



City of Dallas

PUBLIC NOTICE

FOR

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT RELIEF FUNDS NO.3

AND

SUBSTANTIAL AMENDMENT NO. 1 TO THE CITY OF DALLAS FY 2020-21 HUD ANNUAL ACTION PLAN

On March 27, 2020, the CARES Act (third federal bill) was signed in response to the coronavirus pandemic. The CARES Act includes additional U.S. Department of Housing and Urban Development (HUD) funds to prevent the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. The CARES Act also included a waiver to allow a public review and comment period to be no less than 5 days.

On October 28, 2020, the Dallas City Council authorized (1) preliminary adoption of Substantial Amendment No. 1 to the FY 2020-21 Annual Action Plan to: (a) accept Coronavirus Aid, Relief, and Economic Security (CARES) Act Community Development Block Grant (CDBG-CV3) Funds, No. 3 from HUD in the amount of \$11,778,785, according to Schedule 1; (b) amend Resolution No. 20-0655, previously approved on April 22, 2020, with respect to adding missing HUD CARES Act grant numbers and CFDA numbers; (c) amend and replace Schedules A, D, and E to Resolution No. 20-0655, previously approved on April 22, 2020, to reallocate funds across departments and units as necessary in support of COVID-19 relief efforts; (d) amend and replace Schedule 2 to Resolution No. 20-0994, previously approved on June 24, 2020, to reallocate funds in eligible categories to support COVID-19 relief efforts; and (e) expand eligibility for Emergency Solutions Grants (ESG) homeless prevention assistance funded by ESG entitlement funds for households at risk of homelessness who live in housing with characteristics associated with instability and an increased risk of homelessness, to include cost burdened and severely cost burdened households; elderly, frail, or other households living on fixed income; households experiencing unemployment resulting in a loss of income available for housing; and households with lack of assets for emergencies; and (2) a virtual public hearing to be held on November 11, 2020 to receive comments on Substantial Amendment No. 1 to the FY 2020-21 Action Plan.

The purpose of the virtual public hearing is to receive comments on the City's proposed use of the CDBG-CV3 CARES Act Relief Fund Budget, and the Proposed Substantial Amendment No. 1 to the FY 2020-21 Action Plan. The public review and comment period will run through November 10, 2020.

Final adoption is scheduled for November 11, 2020. Details of the proposed substantial amendment will be available at all City of Dallas libraries, the Office of Budget & Management Services, and may be reviewed at www.dallascityhall.com. Anyone interested in signing up in advance to speak at the public hearing may contact the City Secretary's Office at (214) 670-3738. Residents in the Dallas Metropolitan area may submit written comments to the Office of Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email ofscommunitydevelopment@dallascityhall.com before 5:00 p.m., Tuesday, November 10, 2020. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure any and all disabled individuals have access to services and resources to create an equal opportunity to participate in all city related programs, services and activities. Anyone who requires an auxiliary aid or service to fully participate in or attend any meeting should notify the Office of Budget & Management Services - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting.

Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.

**SCHEDULE 1
CARES ACT RELIEF FUNDS - CDBG ROUND 3 FOR
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY**

| | CARES ACT RELIEF BUDGET |
|---|-------------------------------|
| COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) | \$ 11,778,785 |
| Office of Economic Development | 4,800,000 |
| Workforce Development | 3,000,000 |
| Section 108 Debt Payment (Lorenzo Hotel) | 1,800,000 |
| Management Services/Office of Community Care | 6,428,785 |
| Emergency Assistance Program | 3,000,000 |
| Drivers of Poverty/Child Care | 1,950,000 |
| Administration (Non-Profit) | 1,478,785 |
| Management Services/Office of Equity and Inclusion | 250,000 |
| Evictions Assistance Initiative | 250,000 |
| Park and Recreation | 300,000 |
| Virtual Learning, Technology, Etc. | 300,000 |
| CARES ACT RELIEF FUNDS #3 TOTAL | \$ 11,778,785 |

**SCHEDULE 2
CARES ACT RELIEF FUNDS NO. 2 FOR
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY**

| | CARES ACT RELIEF BUDGET | CHANGE | REVISED CARES ACT RELIEF BUDGET |
|---|-------------------------------|------------------|--|
| EMERGENCY SOLUTIONS GRANT (ESG) | \$ 16,651,199 | 0 | \$ 16,651,199 |
| Management Services/Office of Homeless Solutions | 15,451,199 | (249,170) | 15,202,029 |
| Emergency Shelter | 7,192,057 | 0 | 7,192,057 |
| Rapid Re-Housing | 7,759,142 | (358,500) | 7,400,642 |
| ESG Administration | 500,000 | 109,330 | 609,330 |
| Management Services/Office of Community Care | 1,200,000 | 52,660 | 1,252,660 |
| Homelessness Prevention | 1,200,000 | 0 | 1,200,000 |
| ESG Administration | 0 | 52,660 | 52,660 |
| Budget & Management Services | 0 | 196,510 | 196,510 |
| ESG Administration | 0 | 196,510 | 196,510 |
| CARES ACT RELIEF FUNDS #2 TOTAL | \$ 16,651,199 | 0 | \$ 16,651,199 |

**SCHEDULE A
FY 2020-21 HUD CONSOLIDATED PLAN BUDGET**

| Project Name | FY 2020-21 ADOPTED BUDGET | Change | FY 2020-21 REVISED BUDGET |
|---|---------------------------------|-----------|---------------------------------|
| COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) | | | |
| CDBG - Public Services | | | |
| 1 PKR Out-of-School Time Program | \$ 750,000 | 0 | \$ 750,000 |
| 2 Early Childhood and Out-of-School Time Services Program | 650,000 | 0 | 650,000 |
| Youth Programs Sub-Total | \$ 1,400,000 | 0 | \$ 1,400,000 |
| 3 Community Court Program | 763,739 | 0 | 763,739 |
| Other Public Services Sub-Total | \$ 763,739 | 0 | \$ 763,739 |
| 4 Overcoming Barriers to Work Program | 185,794 | 0 | 185,794 |
| | \$ 185,794 | 0 | \$ 185,794 |
| Total CDBG - Public Services | \$ 2,349,533 | 0 | \$ 2,349,533 |
| CDBG - Housing Activities | | | |
| 5 Dallas Homebuyer Assistance Program | 500,000 | 0 | 500,000 |
| Homeownership Opportunities Sub-Total | \$ 500,000 | 0 | \$ 500,000 |
| 6 Home Improvement and Preservation Program (HIPPP) | 4,464,258 | 0 | 4,464,258 |
| 7 Residential Development Acquisition Loan Program | 2,500,000 | 0 | 2,500,000 |
| Homeowner Repair Sub-Total | \$ 6,964,258 | 0 | \$ 6,964,258 |
| Total CDBG - Housing Activities | \$ 7,464,258 | 0 | \$ 7,464,258 |
| CDBG - Public Improvements | | | |
| 8 Public Facilities and Improvements | 2,789,284 | 0 | 2,789,284 |
| Total CDBG - Public Improvement | \$ 2,789,284 | 0 | \$ 2,789,284 |
| CDBG - Fair Housing and Planning & Program Oversight | | | |
| 9 Office of Fair Housing and Human Rights | 585,206 | 0 | 585,206 |
| 10 Citizen Participation/CDC Support/HUD Oversight | 958,509 | 0 | 958,509 |
| 11 Community Care Management Support | 278,598 | 0 | 278,598 |
| 12 Housing Management Support | 1,203,456 | 0 | 1,203,456 |
| Total CDBG - Fair Housing and Planning & Program Oversight | \$ 3,025,769 | 0 | \$ 3,025,769 |
| TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT | \$ 15,628,844 | 0 | \$ 15,628,844 |
| HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) | | | |
| 13 CHDO Development Loan Program | 815,000 | 85,328 | 900,328 |
| 14 CHDO Operating Assistance | 150,000 | 0 | 150,000 |
| 15 HOME Program Administration | 650,218 | 0 | 650,218 |
| 16 Dallas Homebuyer Assistance Program | 767,129 | (85,328) | 681,801 |
| 17 Housing Development Loan Program | 4,119,839 | 0 | 4,119,839 |
| Homeownership Opportunities Sub-Total | \$ 6,502,186 | 0 | \$ 6,502,186 |
| TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM | \$ 6,502,186 | 0 | \$ 6,502,186 |
| EMERGENCY SOLUTIONS GRANT (ESG) | | | |
| 18 Emergency Shelter | 512,680 | 0 | 512,680 |
| 19 Street Outreach | 126,362 | (48,680) | 77,682 |
| Essential Services/Operations Sub-Total | \$ 639,042 | (48,680) | \$ 590,362 |
| 20 Homelessness Prevention | 172,406 | 73,680 | 246,086 |
| Homeless Prevention Sub-Total | \$ 172,406 | 73,680 | \$ 246,086 |
| 21 Rapid Re-Housing | 366,000 | 0 | 366,000 |
| Rapid Re-Housing Sub-Total | \$ 366,000 | 0 | \$ 366,000 |
| 22 HMIS Data Collection | 25,000 | (25,000) | 0 |
| HMIS Data Collection Sub-Total | \$ 25,000 | (25,000) | 0 |
| 23 ESG Administration | 89,000 | 0 | 89,000 |
| Program Administration Sub-Total | \$ 89,000 | 0 | \$ 89,000 |
| TOTAL EMERGENCY SOLUTIONS GRANT | \$ 1,291,448 | 0 | \$ 1,291,448 |
| HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) | | | |
| 24 Emergency/Tenant Based Rental Assistance | 4,003,483 | 0 | 4,003,483 |
| 25 Facility Based Housing | 2,640,000 | (235,000) | 2,405,000 |
| 26 Housing Placement & Other Support Services | 97,400 | 0 | 97,400 |
| 27 Housing Facilities Rehab/Repair/Acquisition | 0 | 235,000 | 235,000 |
| 28 Housing Information Services/Resource Identification | 150,000 | 0 | 150,000 |
| Other Public Services Sub-Total | \$ 6,890,883 | 0 | \$ 6,890,883 |
| 29 Program Administration/City of Dallas | 224,314 | 0 | 224,314 |
| 30 Program Administration/Project Sponsors | 361,952 | 0 | 361,952 |
| Program Administration Sub-Total | \$ 586,266 | 0 | \$ 586,266 |
| TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS | \$ 7,477,149 | 0 | \$ 7,477,149 |
| GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET | \$ 30,899,627 | 0 | \$ 30,899,627 |

**SCHEDULE D
SOURCE AND USE OF FUNDS
FOR FY 2019-20 REPROGRAMMING Budget No. 2
Reallocation of Funds in Support of COVID-19 Relief Efforts**

| | |
|--|---------------------|
| HOME, Dallas Homebuyer Asst. Program | \$ 440,439 |
| ESG, Street Outreach | 81,151 |
| ESG, HMIS Data Collection | 13,285 |
| Total FY 2017-18 | \$ 534,875 |
| HOME, Dallas Homebuyer Asst. Program | 767,129 |
| ESG, Street Outreach | 24,906 |
| ESG, HMIS Data Collection | 16,202 |
| Total FY 2018-19 | \$ 808,237 |
| CDBG, Dallas Homebuyer Asst. Program | 2,384,841 |
| HOME, Dallas Homebuyer Asst. Program | 392,432 |
| ESG, Street Outreach | 45,000 |
| ESG, HMIS Data Collection | 25,000 |
| Total FY 2019-20 | \$ 2,847,273 |
| TOTAL SOURCE OF FUNDS | \$ 4,190,385 |
| DEPT | |
| HOU CDBG, COVID-19 Housing Assistance Program | \$ 2,384,841 |
| HOU HOME, COVID-19 Housing Assistance Program | 1,600,000 |
| MGT ESG, COVID-19 Housing Assistance Program | 205,544 |
| TOTAL USE OF FUNDS | \$ 4,190,385 |

**SCHEDULE E
CARES ACT RELIEF FUNDS #1 FOR
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY**

| | CARES ACT RELIEF BUDGET | CHANGE | REVISED CARES ACT RELIEF BUDGET |
|---|-------------------------------|--------------------|--|
| COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) | \$ 8,899,802 | 0 | \$ 8,899,802 |
| Housing & Neighborhood Revitalization | 7,119,842 | (4,500,000) | 2,619,842 |
| Housing Assistance Program | 2,119,842 | 0 | 2,119,842 |
| COVID Administration | 0 | 500,000 | 500,000 |
| Small Business Continuity Grant Program | 5,000,000 | (5,000,000) | 0 |
| Economic Development | 0 | 5,000,000 | 5,000,000 |
| Small Business Continuity Grant Program | 0 | 2,500,000 | 2,500,000 |
| Small Business Continuity Loan Program | 0 | 2,500,000 | 2,500,000 |
| Budget & Management Services | 1,779,960 | (1,000,000) | 779,960 |
| COVID Administration | 1,779,960 | (1,000,000) | 779,960 |
| Management Services/Office of Community Care | 0 | 500,000 | 500,000 |
| COVID Administration | 0 | 500,000 | 500,000 |
| EMERGENCY SOLUTIONS GRANT (ESG) | 4,453,269 | 0 | 4,453,269 |
| Management Services/Office of Homeless Solutions | 4,453,269 | (811,180) | 3,642,089 |
| Emergency Shelter and Street Outreach | 907,943 | 0 | 907,943 |
| Rapid Re-Housing | 2,600,000 | 0 | 2,600,000 |
| Homelessness Prevention | 600,000 | (600,000) | 0 |
| ESG Administration | 345,326 | (211,180) | 134,146 |
| Management Services/Office of Community Care | 0 | 628,665 | 628,665 |
| Homelessness Prevention | 0 | 600,000 | 600,000 |
| ESG Administration | 0 | 28,665 | 28,665 |
| Budget & Management Services | 0 | 182,515 | 182,515 |
| ESG Administration | 0 | 182,515 | 182,515 |
| HOUSING OPPORTUNITIES FOR PERSONS W/AIDS (HOPWA) | 1,088,138 | 0 | 1,088,138 |
| Management Services/Office of Homeless Solutions | 225,000 | 0 | 225,000 |
| Emergency/Tenant Based Rental Assistance | 225,000 | 0 | 225,000 |
| Facility Based Housing and Other Services | 343,000 | 0 | 343,000 |
| Program Administration/City of Dallas | 65,288 | 0 | 65,288 |
| Program Administration/Project Sponsors | 54,850 | 0 | 54,850 |
| Management Services/Office of Community Care | 400,000 | 0 | 400,000 |
| Emergency/Tenant Based Rental Assistance | 400,000 | 0 | 400,000 |
| CARES ACT RELIEF FUNDS #1 TOTAL | \$ 14,441,209 | 0 | \$ 14,441,209 |