



City of Dallas

U.S. Department of Housing and Urban Development

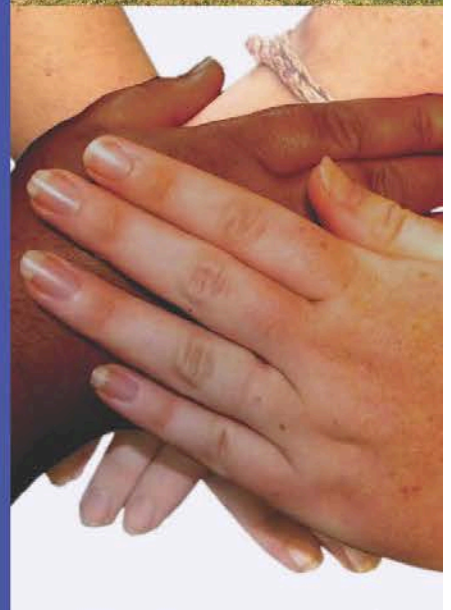
FIVE-YEAR CONSOLIDATED PLAN

FY 2019-20 Through FY 2023-24

Including

FY 2019-20 ACTION PLAN

Office of Budget - Grant Administration Division
1500 Marilla Street
Dallas, Texas 75201
www.dallascityhall.com







FY 2019-21 COMMUNITY DEVELOPMENT COMMISSION (CDC)

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Community Development Chair – Melanie Rubin

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Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)









Introduction

In accordance with federal regulations, the City of Dallas, an entitlement community and participating jurisdiction, is required to prepare a Five-Year Consolidated Plan (ConPlan) and an Annual Action Plan (AAP) for submission to the U.S. Department of Housing and Urban Development (HUD) in August each year. Designation as an entitlement community permits the City of Dallas (“the City”) to receive formula grant assistance from HUD for the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) program.



The Five-Year Consolidated Plan (FY 2019-2020 through FY 2023-24) is a comprehensive document that describes the city's housing market conditions, identifies the need for affordable housing and community development, and offers strategies to address the needs over a five-year period. The plan coordinates the City's housing and economic development plans with other public, private, and nonprofit service providers. The City will also produce the required Annual Action Plan, along with annual evaluation and performance reports, to provide specific information on how the funds awarded each year will be used to meet the priority needs identified in the Consolidated Plan.

The resulting Consolidated Plan creates a unified vision for community development and housing actions with the primary goals to:

-  Provide affordable housing, public services, and public facilities
-  Revitalize target neighborhoods
-  Preserve historic resources
-  Support homeless and special needs populations
-  Build and maintain existing infrastructure
-  Address drivers of poverty, with focus on reducing and eliminating barriers to work
-  Expand economic development opportunities
-  Eliminate blight

In addition, the City of Dallas has prepared the FY 2019-20 Annual Action Plan in compliance with federal Consolidated Plan regulations. This AAP serves as a detailed description of specific components of the first year of the City's FY 2019-20 through FY 2023-24 Five-Year Consolidated Plan. The AAP also documents the many services, activities, and initiatives designed to improve Dallas residents' quality of life through decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons. This report also highlights actions to be taken over the next twelve months (October 1, 2019 through September 30, 2020) to address priority needs in the community. The identified priority needs are affordable housing, homelessness, public services, poverty with focus on reducing and/or eliminating barriers to work, public improvements, economic development, and other eligible services deemed a priority by the City.



When developing the proposed Consolidated Plan, the City of Dallas coordinated with Dallas County Health Department, Dallas Housing Authority, The Continuum of Care, Dallas Independent School District, Parkland Hospital and Health Systems, Dallas VA Medical Center, City of Garland, City of Irving, City of Plano, adjacent jurisdictions and various public and private agencies that provide health services, social and fair housing services, including those focusing on services to children, elderly persons, and persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. Additionally, a needs assessment and market analysis were conducted to identify levels of relative need regarding affordable housing, homelessness, public services, public improvements, special needs, economic development, and non-housing community development needs. This information was gathered through consultation with public officials and local agencies, public outreach and community meetings, review of demographic and economic data, and housing market analysis. Priorities for funding for the Consolidated Plan and the FY 2019-20 Annual Action Plan were established by analysis of data, services available in the community, and resident input.

In March 2020, Congress passed the CARES Act in response to the coronavirus pandemic. The CARES Act includes additional HUD funds (CDBG-CV, ESG-CV, and HOPWA-CV) to prevent the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19.

Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The Consolidated Plan incorporates objectives and outcomes derived out of needs assessments, market analysis, data sources, and community interaction. Priority needs formed the basis for choosing specific overall goals and objectives for the Consolidated Plan and for projects in the FY 2019-20 Annual Action Plan. These priority needs relate to affordable housing, homelessness, public services, public improvement, and economic development. Based on the data and analysis of the Consolidated Plan, the following conclusions can be made:

Housing

Though the city's population grew 12.1 percent from 2010 to 2018, research contracted by the Reinvestment Fund Inc. shows that Dallas has a housing shortage of approximately 20,000 units. Housing inventory is aging with over 69 percent of the stock built before 1980. Additionally, 50 percent of renting households and 31 percent of owner-occupied households within Dallas are estimated to have at least one of the following housing problems:

- Lacks a kitchen
- Lacks complete plumbing
- Overcrowding
- Cost burden (housing cost over 30 percent of income)

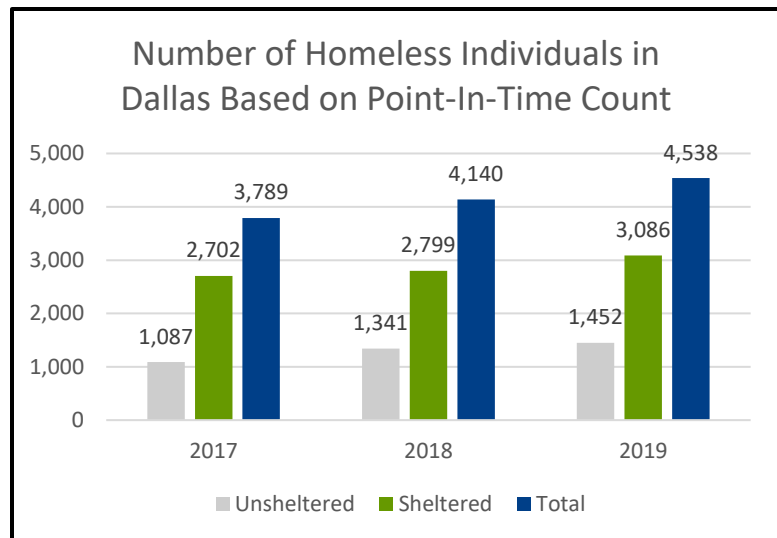
Due to the market situation, cost burden continues to drive the overwhelming housing problem in Dallas. Cost burden is defined by those who pay more than 30 percent of their income on housing, and severe cost burden is defined as paying more than 50 percent of income on housing. Hispanic and African American households experience these problems at disproportionately higher levels. In general, rental households experience more of the four housing problems listed above compared to homeowners. Additionally, older adults in Dallas experience cost burden, as over 30 percent of homeowners over 65 years old spend more than 30 percent of their income on housing.

Public Housing

As of August 2019, the Dallas Housing Authority (DHA) had 32,052 applicants on their housing waiting list, and the Housing Choice Voucher program listed 25,821 applicants on the waiting list. There is a need for more housing vouchers to address these waiting lists.

Homelessness

The Point-in-Time (PIT) homeless count, conducted January 2019, indicated that 4,538 people were homeless on any given night in Dallas. Of those counted, 3,086 individuals were sheltered, and 1,452 individuals were unsheltered. This represents a 9 percent increase in overall homelessness and an 8 percent increase in unsheltered homelessness from 2018. The 2018 and 2017 PIT counts reflect similar increases year over year.



Through self-reporting, the PIT count found that at that time in Dallas there were:

- 422 chronically homeless individuals (113 unsheltered and 309 sheltered) and 48 chronically homeless persons in families (10 unsheltered and 38 sheltered), representing 10.4 percent of the total homeless population
- 421 individual homeless veterans (53 unsheltered and 368 sheltered) and 10 veteran families with children
- 60 unaccompanied youth and parenting youth under age 18 (with 4 unsheltered and 56 sheltered)

Non-Homeless Special Needs Population

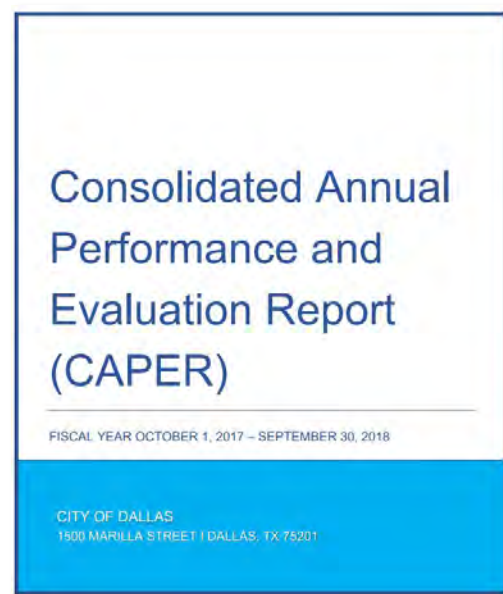
Persons who are considered non-homeless special needs with housing needs include:

- The elderly and frail elderly needing modification to their homes
- Persons with HIV and AIDS who need supportive housing
- Those with developmental and physical disabilities
- Those with mental health and substance use disorders
- Lower-income households that include children with special needs
- Survivors of domestic violence needing safe and secure housing and transportation

Fixed income rates generally do not keep pace with the cost of living, which can make maintaining a house difficult, especially as maintenance, construction material, and labor costs are rising. More than 70 percent of owner-occupied units and 54 percent of rental units were built before 1980. It is critical to maintain these units before they are lost from inventory.

Evaluation of past performance

Progress towards the Consolidated and Action Plan goals are reported yearly in the Consolidated Annual Performance and Evaluation Report (CAPER). The [FY 2017-18 CAPER](#) reported the results achieved in the fifth year of the Amended Five-Year Consolidated Plan and corresponding fiscal year. According to the City's Annual Community Assessment letter issued by HUD on April 30, 2019, the City has accomplished the following:



Decent, Affordable Housing: To promote decent, affordable housing, the City administered rehabilitation, homeownership and housing development programs, rental assistance, and housing for homeless persons, families, and other special needs populations.

- The City used Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to rehabilitate 127 housing units owned by low- and moderate-income (LMI) households during FY 2017-18. The Major Systems Repair Program repaired 124 housing units and completed reconstruction on three housing units. Through partnership with Community Housing Development Corporations and other developers, a total of 35 new housing units were constructed and occupied by lower income buyers. Furthermore, 54 housing units (single and multifamily) were constructed using general obligation bonds funds.
- Homeownership assistance was provided to 42 LMI households through the Dallas Home Buyers Assistance Program (DHAP), utilizing both CDBG and HOME funds.
- Emergency Solutions Grant (ESG) funds were used to provide an array of services to persons experiencing homelessness and those at risk of homelessness. Essential services were provided in addition to street outreach services. Homeless prevention services provided aid to persons at risk of becoming homeless, and Rapid Re-Housing ensured individuals who lost their homes were quickly able to obtain permanent housing.
- Housing Opportunities for Persons with AIDS (HOPWA) funds were used to provide housing assistance and related services to 1,002 unduplicated households. Of these, 925 received housing assistance, and the remaining 77 received supportive services through agencies and organizations that also provide housing assistance.
- The City administered tenant-based rental assistance for homeless individuals and families for 328 units by using HOME, Shelter Plus Care, and Supportive Housing Program funds.

Suitable Living Environment: CDBG-funded public service projects served 8,537 persons during the program year, in addition to area benefits. Highlights include:

- Improved neighborhood quality for approximately 43,860 residents through:
 - Enhancements on 18 City park facilities through the installation and replacement of playground equipment, light fixtures, and park furnishings to enhance safety and security,
 - Renovations of three recreation centers to better leverage recreation center resources and enhance the delivery of recreation programming,
 - Improvements of sidewalks, including the installation of five-foot-wide and four-inch-thick reinforced concrete sidewalks, curb and gutters, and barrier free ramps on six streets in CDBG eligible census block group neighborhoods.
- Affordable youth programming for 3,118 youth through the Afterschool/Summer Outreach Program and City Childcare Services (2,785 and 333, respectively)

- Assistance to older adults as 4,564 seniors received assistance through the Office of Senior Affairs (the City's Office of Senior Services was combined with the Senior Services Program and now operates as the Office of Senior Affairs (OSA) under the auspices of the City of Dallas Senior Affairs Commission). An additional 593 older adults were provided information through outreach efforts.
- Social services for 855 defendants who entered the Community Court system, including short-term intensive case management, job training, housing, employment search services, and rehabilitation and treatment services, as needed

Expanded Economic Opportunity: To promote local economic opportunities, CDBG funds were used to provide business loans, create jobs, and provide technical assistance to eligible businesses and people seeking to start their own business. Highlights include:

- Two eligible businesses each received a loan, totaling \$171,500
- Loan funds were committed to create and/or retain five positions for businesses receiving loans; 11 jobs were created and/or retained during the program year

Additionally, the City accomplished the following in FY 2017-18, the City:

- Complied with overall CDBG program benefit. One hundred percent of CDBG funds (excluding funds for planning and administration) were expended on activities which principally benefit LMI persons, far exceeding the 70 percent minimum standard for overall program benefit.
- Met obligations as the CDBG planning and administration obligations were 15.78 percent of the grant plus program income, whereas public services were 13.68 percent.
- Met its annual match requirement for the program year by using match credit from previous year.
- Met the 24-month grant expenditures deadline for the FY 2016-17 ESG grant allocation.
- Met the 36-month expenditure deadline requirement for FY 2015-16 HOPWA grant.

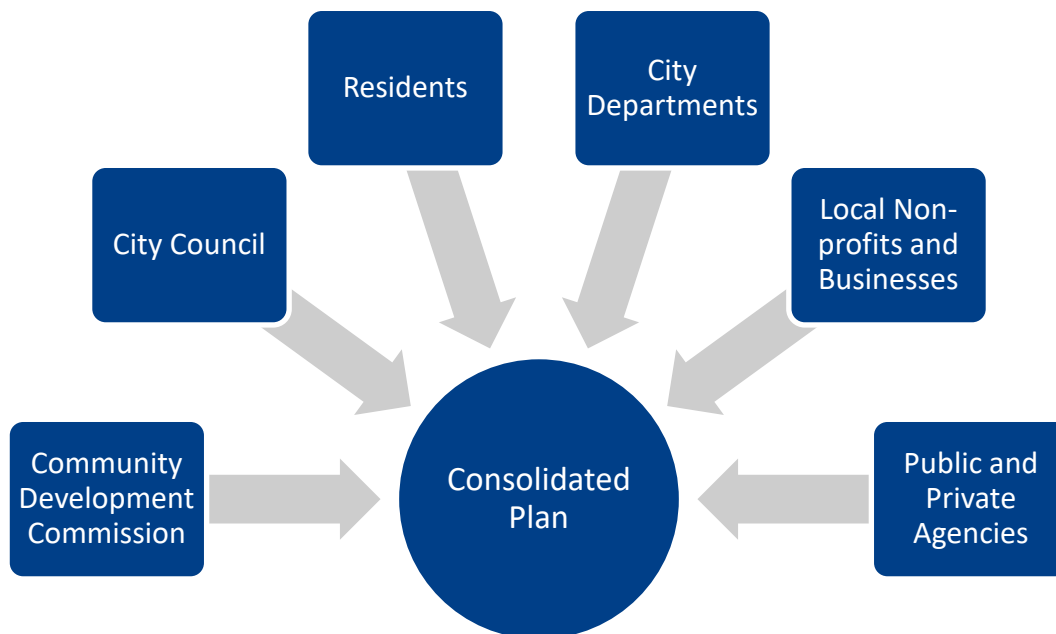
Summary of citizen participation process and consultation process

The Dallas City Council appoints a fifteen-member Community Development Commission (CDC) to assist City Council and City staff in developing the Consolidated Plan and Annual Action Plan. The CDC works with City staff to develop and recommend project funding associated with each annual entitlement grant. Internally, five sub-committees are designated to evaluate, formalize, and make recommendations to the CDC on matters generally relating to the purpose and reason for the creation of the committee. These sub-committees are:

- | | |
|--|--|
| ▪ Citizen Participation, Policy, and Procedures | ▪ Financial Monitoring and Performance Standards |
| ▪ Economic Development, Housing, and HOME Programs | ▪ Public Improvements |
| | ▪ Public Service, HOPWA, and ESG |

When identifying and prioritizing projects for program funding, the CDC considers public input gathered from public hearings, comments during regular monthly meetings, special Neighborhood Public Hearings, surveys gathered during the public hearing process, and community meetings held for planning purposes.

In 2017 and 2018, the City of Dallas conducted a robust and extensive process of consulting with City departments, local nonprofit agencies, businesses, residents, and the public to obtain both short-range and long-range perspectives on human and social services, comprehensive strategies for housing, affordable housing needs, fair housing disparities, homeless services, poverty, economic development, and public improvements and infrastructure services. This consultation process assisted with the determination of present and future needs, encouraged collaboration with other entities, and strengthened resident participation.



The City's Citizen Participation Plan (Attachment Seven) requires a minimum of six public hearings be held during the budget development process to address community needs, gather information in which to develop recommendations for the allocation of funds, and inform residents and stakeholders about funding allocations. In collaboration with the Fair Housing and Human Rights Office, the CDC and City staff conducted a total of 13 Neighborhood Public Hearings from January 3 through January 17, 2019. Of these 13 meetings, one was conducted as an online virtual townhall and one was held in Collin County for the sole purpose of soliciting input from residents and service providers regarding the HOPWA grant, as required by federal regulation.

The City reached out to public and private agencies that provide health, social, and fair housing services, including those that provide services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. The City consulted with state and local health and child welfare agencies regarding the portion of the consolidated plan concerning lead-based paint hazards. The City continues to partner with the Dallas Housing Authority (DHA) on various housing projects throughout the City. In addition, the City regularly consults with community stakeholders such as non-profit agencies, social service providers, the local Continuum of Care, realtors, developers, builders, and lenders regarding the availability of funds for assistance with potential development of affordable housing, social services, and economic development.

Throughout the year, the City met with non-profit and for-profit developers on proposed projects for housing development to share information on community needs. Additionally, various outreach efforts are in place to reach homeowners, neighborhood associations, churches, businesses, and community fairs.

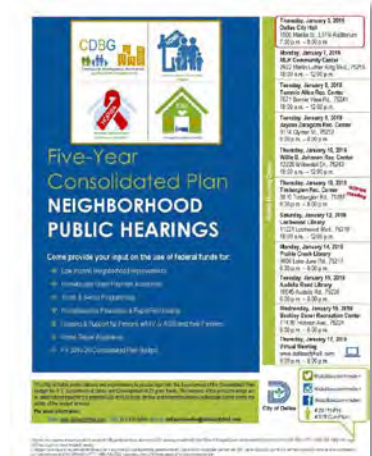
On April 22, 2020, the Dallas City Council held a virtual public hearing to receive resident comments. At the end of the hearing they authorized final adoption by [resolution No. 20-0665](#) of the City's proposed use of the

- CARES Act Relief fund
- FY 2019-20 Reprogramming Budget No. 2
- Amendment to the FY 2020-21 through FY 2023-24 Consolidated Plan and FY 2019-20 Action Plan
- Amendment to the City's Citizen Participation Plan to be consistent with expedited procedures for public review and comment period provided in the CARES Act, from no less than 30 days to no less than 5 days

On June 24, 2020, the Dallas City Council authorized the adoption of Substantial Amendment No. 5 to the FY 2019-20 Action Plan for the Emergency Solutions Grant (ESG) Program to accept the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds No. 2 for the Emergency Solutions Grant (ESG) Program by [resolution No. 20-0994](#).

Summary of public comments

The CDC and City staff conducted 13 meetings during January 2019 that provided opportunities for the public to participate in identifying needs for the FY 2019-20 through FY 2023-24 Consolidated Plan and FY 2019-20 Annual Action Plan, and to comment on the potential use of HUD funds.



The times and locations of the 13 public meetings, along with the written comment period were published and posted in the Dallas newspaper of general circulation, *The Dallas Morning News*, and are listed in Section PR-15 Participation. Other efforts included: additional advertisements in several local minority and ethnic periodicals and newspapers; English/Spanish flyers and posters posted in public libraries, various recreation centers, and the City Secretary's Office; notices on the City's webpage and the City's cable station; email notices sent to homeowner and neighborhood associations; and posts on social media sites (Facebook, Twitter, and Instagram).









Summary of comments or views not accepted and the reasons for not accepting them

All comments received were taken into consideration and incorporated into the adopted strategies.

Summary

The Office of Budget – Grants Administration Division is the CDBG administrator and lead agency responsible for the preparation of the FY 2019-20 to FY 2023-24 Consolidated Plan and FY 2019-20 Annual Action Plan. The Housing & Neighborhood Revitalization Department administers the HOME program, and the Office of Homeless Solutions administers ESG and HOPWA funds.

The Consolidated Plan describes the City's housing market conditions, identifies the need for affordable housing and community development, and provides strategies to address those needs over the next five years. The Plan coordinates the City's housing and economic development programs with other public, private, and non-profit community housing providers and non-housing service agencies. The resulting Consolidated Plan provides a unified vision for community development with the primary goals to:

-  Provide affordable housing, public services, and public facilities
-  Revitalize target neighborhoods
-  Preserve historic resources
-  Support homeless and special needs populations
-  Build and maintain existing infrastructure
-  Address drivers of poverty, with focus on reducing and eliminating barriers to work
-  Expand economic development opportunities
-  Eliminate blight

The City has also prepared an Annual Action Plan for FY 2019-20 that begins October 1, 2019. This plan identifies the funding for projects that address the city's most critical needs in affordable housing, economic development, neighborhood revitalization, housing development, and public services for low- and moderate-income households and the homeless population.

FY 2019-20 ANNUAL ACTION PLAN BUDGET

Source	FY 2019-20 Budget
Community Development Block Grant (CDBG)	\$14,697,642
HOME Investment Partnership (HOME)	\$5,427,679
Emergency Solutions Grant (ESG)	\$1,256,675
Housing Opportunities for Persons with AIDS (HOPWA)	\$7,058,692
Community Development Block Grant – CARES Act (CDBG-CV)	\$20,678,587
Emergency Solutions Grant – CARES Act (ESG-CV)	\$21,104,468
Housing Opportunities for Persons with AIDS – CARES Act (HOPWA-CV)	\$1,088,138
HUD Grant Total	\$71,311,881
CDBG Program Income – Housing Activities (<i>est.</i>)	\$300,000
HOME Program Income – Housing Activities (<i>est.</i>)	\$1,000,000
Estimated Program Income Total	\$1,300,000
Grand Total	\$72,611,881

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following City departments are responsible for preparing the Consolidated Plan and are responsible for administering each grant program and funding source.

Table 1 – Responsible Agencies

AGENCY ROLE	NAME	DEPARTMENT / AGENCY
CDBG Administrator	DALLAS	Office of Budget
HOPWA Administrator	DALLAS	Office of Homeless Solutions
HOME Administrator	DALLAS	Housing & Neighborhood Revitalization
ESG Administrator	DALLAS	Office of Homeless Solutions
HOPWA-C Administrator	DALLAS	Office of Homeless Solutions

Narrative

The City of Dallas Consolidated Plan is a comprehensive planning document that guides funding decisions for FY 2019-20 through FY 2023-24 and acts as an application for funding under the Community Planning and Development formula grant programs. The grant programs are the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA).

The Office of Budget, Grant Administration Division (the "Division"), is responsible for oversight, preparation, and monitoring budgets citywide for Consolidated Plan funds received from HUD. The Division is the lead agency responsible for the preparation of the FY 2019-20 Annual Action Plan. The City consulted with the Dallas County Health Department, Dallas Housing Authority, adjacent jurisdictions, and various public and private agencies that provide health services, social and fair housing service providers, including those focused-on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons to enhance coordination between public and private agencies when developing the proposed Annual Action Plan.

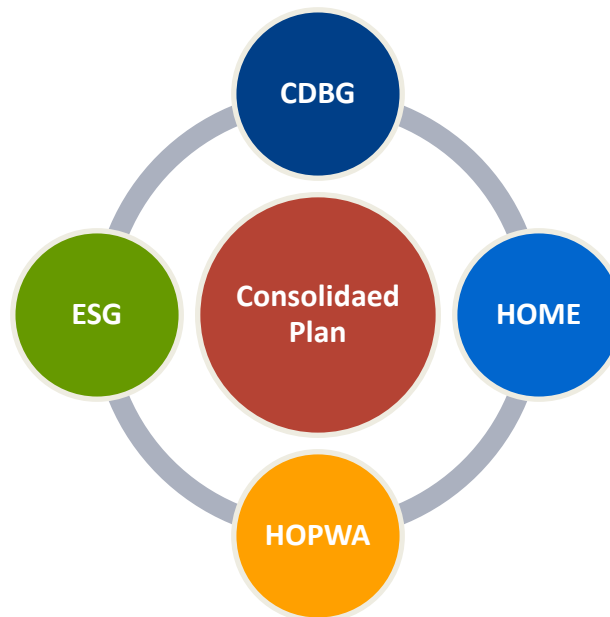
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PR-10 Consultation - 91.100, 91.200(b), 91.215(l)**Introduction**

The City's FY 2019-20 through FY 2023-24 Five-Year Consolidated Plan describes the City's housing market conditions, identifies the need for affordable housing and community development, and provides strategies to address recognized needs. The plan coordinates the City's housing and economic development programs with other public, private, and nonprofit community housing providers and non-housing service agencies. The resulting Consolidated Plan delivers a unified vision for community development and housing actions with the primary goals to provide affordable housing, public services, and public facilities, revitalize target neighborhoods, preserve historic resources, support homeless and special needs populations, build and maintain existing infrastructure, address drivers of poverty, with focus on reducing and eliminating barriers to work, expand economic development opportunities, and eliminate blight. The strategic plan describes the City's goals to provide housing and non-housing community development needs for the duration of the five-year period.



In 2018, the City of Dallas began to develop a strategic plan by consulting with City departments, local nonprofit agencies, businesses, residents, and the public. The plan included both short-range and long-range perspectives on human and social services, public infrastructure improvements, and affordable housing needs. As a result, the City reached out and consulted with public and private agencies to provide health services, social, and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons, state and local health agencies, and child welfare organizations. The City also partners with the Dallas Housing Authority (DHA) on housing projects throughout the city.

The City regularly consults with community stakeholders such as nonprofit agencies, social service providers, the local Continuum of Care (CoC), realtors, developers, builders, and lenders regarding the availability of funds for assistance with potential development of affordable housing, social services, and economic development. Additionally, The City engaged the Reinvestment Fund to conduct a Market Value Analysis (MVA), which is an analytical tool used to assess the residential real estate market throughout the entire city to determine with granular detail where market strength, transition, and stress exists. With the data collected the City evaluated tools, policies, and program investments leading to the creation of a [Comprehensive Housing Policy](#).

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City continues to take a multifaceted and collaborative approach to addressing the needs of low-income residents. Below are examples of efforts the City has undertaken to enhance coordination between publicly assisted housing providers, private and governmental health providers, and service agencies.

To enhance the coordination of resources to address homelessness, in April and May of 2017 the Dallas City Council, together with the Dallas County Commissioners Court, established the Dallas Area Partnership to End and Prevent Homelessness (Partnership). The Partnership is intended to provide a collaborative structure to address ending homelessness from the broader community perspective. As a local government corporation, members include:

- City of Dallas Mayor nominee
- Dallas County Judge nominee
- U.S. Department of Veterans Affairs representative
- Dallas Housing Authority representative
- Real Estate Council representative
- Apartment Association of Greater Dallas representative
- Local philanthropic representative nominated by the City of Dallas Mayor
- Local philanthropic representative nominated by the Dallas County Judge
- Parkland Health & Hospital System representative
- North Texas Behavioral Health Authority (NTBHA) representative
- An officer of the current Continuum of Care lead agency board or CoC board
- A representative of an independent school district in Dallas County
- A representative of a public safety organization in Dallas County

In addition, the City's Office of Homeless Solutions (OHS) staff also participates in the Dallas County Behavioral Health Housing Work Group (BHHWG), facilitated by Dallas County Commissioner Dr. Theresa Daniel and consisting of a diverse representation of city, county, and community stakeholders. The BHHWG continues to work to formulate recommendations on the creation of housing and housing-related support services designed to safely divert persons in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits, and incarceration.



As described more fully below, the City also actively participates in, and coordinates with, the local homeless Continuum of Care (CoC) facilitated by the Metro Dallas Homeless Alliance (MDHA). The MDHA/CoC Board includes 26 members, including representatives from the City, the County, the housing authority, the school district, medical and mental health providers, homeless shelters, housing and service providers, philanthropies, and other stakeholders. Further, the CoC Assembly is comprised of representatives from 49 different member organizations, although other non-member organization can and do attend monthly meetings. The member organizations represent hospitals or other health care providers, mental health providers, local city and county governmental organizations (including the City of Dallas), housing organizations, philanthropic and other social service organizations with the goal of coming together to address the needs of those experiencing homelessness.

The Market Value Analysis (MVA), conducted by Reinvestment Fund, worked with a local steering committee made up of local industry experts in real estate development, finance, zoning, planning, development codes, Opportunity Dallas, and the Mayor's Task Force on Poverty. This diverse team, covering all aspects of residential housing, worked with a consultant team to adapt the MVA methodology to the local context, review interim findings, and affirm results. The MVA was briefed to City Council on January 17, 2018 and is used to guide focus area discussion with residents and other stakeholders on the local real estate market. The MVA was also used as the basis upon which to build the City's [Comprehensive Housing Policy](#).

The City's Office of Community Care (OCC) met directly and repeatedly with representatives of the Commit Partnership to identify and connect with leveraging funds and organizations to better meet the needs of working parents, particularly, working single parents. The Commit Partnership is a coalition of over two hundred partners including, public and private schools, colleges and universities, foundations, businesses, and nonprofits. Through the Commit Partnership and use of its data, the City hopes to connect with other stakeholders - parents, educators, employers - and link with shared educational goals, ultimately benefiting both children and parents. These meetings help OCC to identify quality childcare providers – those that meet not only the needs of the children but also that of parents.



The Senior Affairs Commission (SAC), a fifteen-member advisory board, meets monthly to address the concerns of seniors, strengthen the influence of the SAC, identify and develop communication networks, and

advocate for a vibrant environment for successful aging in Dallas. Through its five committees, the SAC receives resident input and investigates further into issues that affect quality of life for seniors related to housing, safety and health, budgeting, socialization, and transportation.

Lastly, relating to services for persons living with HIV/AIDS, City staff also actively participates in the Ryan White Planning Council for the Dallas Area (Planning Council), which facilitates the local continuum of care for HIV services. One City staff member serves on the Council in the HOPWA housing designated seat and on the Planning & Priorities Committee. Staff actively participates in monthly meetings of the Planning Council and its committees – to address assessment of needs, prioritization of services, and allocation of resources to best serve the needs of persons living with HIV/AIDS. Over the past several years, the City has annually consulted with the Planning Council regarding the use of HOPWA funds. On January 9, 2019, OHS staff presented to, and obtained feedback from, the Planning Council regarding the development of the five-year plan and the first-year budget for HOPWA funds, including eligible activities and uses of funds, as well as the impact of HOPWA formula modernization. The presentation also covered how to submit resident comments and input, and how to participate in requests for bids for requests for proposals for HOPWA or other funds.



Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

In September 2006, the Dallas City Council designated Metro Dallas Homeless Alliance (MDHA) to be the lead authority on regional homeless issues. MDHA continues in that role today and acts as the local convener of the homeless Continuum of Care (CoC) and Homeless Management Information System (HMIS) operator for Dallas City/County, Irving, and Collin County. MDHA is a 501(c)(3) member organization that brings together approximately 85 agencies including shelters, hospitals, government agencies, local municipalities, nonprofits (including youth and family providers), faith-based organizations, housing and treatment providers, businesses, medical and educational leaders, and other community groups.

As currently structured, the MDHA Board of Directors serves as the Board for the Continuum of Care, with the Chair and Vice Chair of the CoC Assembly serving on the MDHA Board. The MDHA Board includes, among others, a Homeless Management Information System (HMIS) Committee, a Performance Review and Allocations Committee (PRAC), and a Public Policy Committee.

Currently, three City of Dallas employees serve on the Board of Directors of MDHA. These include the Managing Director of the Office of Homeless Solutions, the Managing Director of the Office of Community Care, and the Director of the Housing & Neighborhood Revitalization Department. The CoC Assembly advises the MDHA Board on CoC policies and procedures. OHS staff actively participates in CoC Assembly and Committee meetings, which are held on the fourth Tuesday of each month.

In addition to coordination with the local CoC, OHS has conducted several public outreach events to obtain feedback on its Four-Track Strategy to address the needs of homeless persons in the community. During the period from July 11, 2018 through August 9, 2018, OHS hosted 16 public outreach meetings across the City of Dallas (at least one in every Council district) to obtain feedback on proposed homeless solutions strategies. Likewise, in October 2018 and January-February 2019, OHS conducted public outreach and engagement meetings (including a virtual meeting) regarding bond development for the \$20 million in bond funds approved by voters in November 2017 for homeless initiatives. While these public outreach meetings did not relate specifically to this five-year plan, feedback from the public on the OHS strategies is expected to help shape the City's plan to address homelessness.



Overall homelessness and unsheltered homelessness has increased 9% and 23% respectively since 2017. The Office of Homeless Solutions' proposed Homeless Solutions Strategy consists of four tracks to address homelessness in Dallas.



Lastly, OHS consulted with the City of Dallas Citizen Homelessness Commission, and its Coordination and Strategic Planning Committee, regarding the development of the five-year plan and annual action plan. Their recommendations are addressed in this document. The recommendations were also shared with the CoC Assembly on February 26, 2019, and with the City's Community Development Commission on April 4, 2019.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS

As described above, the City's Office of Homeless Solutions (OHS) coordinates and collaborates with the local Continuum of Care (CoC) and Metro Dallas Homeless Alliance (MDHA) through its participation on the MDHA/CoC Board and its participation in CoC Assembly and its committees, as well as through frequent meetings with MDHA staff regarding the homeless response system. MDHA staff also provides briefing updates to, and receives feedback from, the City of Dallas Citizen Homelessness Commission, the Dallas City Council's Human and Social Needs Committee, and the Dallas City Council. For example, on February 14, 2019, MDHA provided a briefing update on new leadership, system performance, and HMIS to the Citizen Homelessness Commission. MDHA serves as the local designated HMIS administrator.

On January 22, 2019, with follow-up on February 26, 2019, OHS staff presented to the CoC Assembly on the development of the five-year plan and first-year budget for ESG funds. It reviewed the eligible activities and how ESG funds would be used across those activities, as well as proposed minor changes to the budget, how to submit resident comments and input, and how to participate in requests for bids or requests for proposals for ESG and other funds.

After a year-long process of review and public input, on March 29, 2019, the MDHA/CoC Board adopted updated policies and procedures for the Continuum of Care (TX-600 Dallas City/County, Irving). OHS staff provided input on the updated policies and procedures, specifically for those relating to ESG. These policies and procedures cover, among other things, CoC consultation with ESG recipients, and ESG program performance.

The CoC has adopted minimum performance measurement standards for street outreach, emergency shelter, homeless prevention, and rapid re-housing. These performance measurements are included in City ESG Subrecipient Agreements. OHS contracts (including ESG contracts) also typically require funded projects to attend the local CoC meetings, participate in the local HMIS system, and participate in the local Coordinated Assessment System (CAS), including the Housing Priority List (HPL). The City's ESG Program Manual also includes these requirements and incorporates applicable CoC policies and procedures by reference.



Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

**Table 2 – Agencies, groups, organizations who participated
(Alphabetical Order)**

1	Agency /Group/Organization	Access & Information Network (AIN)
	Agency/Group/Organization Type	Non-profit organization (HIV)
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Assessment Special Needs Facilities and Services Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.
2	Agency /Group/Organization	The Afiya Center
	Agency/Group/Organization Type	Non-profit organization (HIV)
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Assessment Special Needs Facilities and Services Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.

3	Agency /Group/Organization	American GI Forum/National Veterans Outreach Program
	Agency/Group/Organization Type	Non-profit organization
	What section of the Plan was addressed by Consultation?	Homeless Needs Assessment Homeless Facilities and Services Homelessness Strategy Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.
4	Agency /Group/Organization	Association of Persons Affected by Addiction (APAA)
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Association of Persons Affected by Addiction (APAA) and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

5	Agency /Group/Organization	Back on My Feet
	Agency/Group/Organization Type	Services – Homeless Prevention Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Back on My Feet and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
6	Agency /Group/Organization	Bridge Steps
	Agency/Group/Organization Type	Services - Housing Services - Elderly Persons Services - Persons with Disabilities Services - Persons with HIV/AIDS Services - homeless Services - Health Services – Employment Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Bridge Steps and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from Bridge Steps and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

7	Agency /Group/Organization	Brighter Tomorrows
	Agency/Group/Organization Type	Non-profit organization
	What section of the Plan was addressed by Consultation?	Homeless Needs Assessment Homeless Facilities and Services Homelessness Strategy Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan.
8	Agency /Group/Organization	Child and Family Guidance Center
	Agency/Group/Organization Type	Services – Elderly Persons Services – Services with Disabilities Services – Children Services – Employment Services – Education Non-homeless Special Needs Non-profit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Child and Family Guidance Center and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. Anticipate more families becoming homeowners and experiencing stability.

9	Agency /Group/Organization	City House
	Agency/Group/Organization Type	Housing Services – Homeless Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of City House and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
10	Agency /Group/Organization	City of Cleburne Housing Authority
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from City of Cleburne Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.

11	Agency /Group/Organization	City of Dallas - Housing & Neighborhood Revitalization Department
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Office of Budget staff met directly and repeatedly with staff from the City's Housing & Neighborhood Revitalization Department to request input on all aspects of the Action Plan and specific actions to be undertaken by department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
12	Agency /Group/Organization	City of Dallas - Office of Community Care
	Agency/Group/Organization Type	Other government – Local Grantee Department Services – Children Services – Elderly Persons Services – Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Need Non-Homeless Special Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Office of Budget staff met directly and repeatedly with staff from the City's Office of Community Care to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate healthier children and seniors, and better access for persons with disabilities.

13	Agency /Group/Organization	City of Dallas - Office of Equity & Human Rights
	Agency/Group/Organization Type	Services - Fair Housing Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Assessment of Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Office of Budget staff met directly and repeatedly with staff from the City's Fair Housing and Human Rights Office to request input on fair housing planning to ensure timely compliance with new regulations related to the Assessment of Fair Housing, the Annual Action Plan, and specific actions to be undertaken by the department.
14	Agency /Group/Organization	City of Dallas - Office of Homeless Solutions
	Agency/Group/Organization Type	Other government - Local Grantee Department Services – Housing Services - Homeless
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Office of Budget staff met directly and repeatedly with staff from the City's Office of Homeless Solutions to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

15	Agency /Group/Organization	City of Denton
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from City of Denton to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.
16	Agency/Group/Organization	City of Frisco
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from City of Frisco to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.

17	Agency /Group/Organization	City of Garland
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of the City of Garland to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.
18	Agency /Group/Organization	City of Irving
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from the City of Irving to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis. Also, on January 22, 2019 and February 26, 2019, City staff met with representatives from Irving and obtained input regarding the homeless response system addressed in this plan.

19	Agency /Group/Organization	City of McKinney
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from City of McKinney to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.
20	Agency /Group/Organization	City of Plano
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from City of Plano to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis. On February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan.

21	Agency /Group/Organization	CitySquare
	Agency/Group/Organization Type	Services - Housing Services - Persons with Disabilities Services – Elderly Person Services – Employment Services - Homeless Services – Health Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Need
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of CitySquare and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
22	Agency /Group/Organization	Collin County Homeless Coalition
	Agency/Group/Organization Type	Planning organization (local)
	What section of the Plan was addressed by Consultation?	Homeless Needs Assessment Homeless Facilities and Services Homelessness Strategy Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan.

23	Agency /Group/Organization	The Commit Partnership
	Agency/Group/Organization Type	Services – Children Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Services – Children Homeless Needs -Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Commit Partnership regarding leveraging funds and connecting with current conveners and advocates, to be more responsive to the needs of working parents as well as to have an increased focus on program quality. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for children experiencing homelessness.
24	Agency /Group/Organization	Dallas County Criminal Justice Department
	Agency/Group/Organization Type	Other government – County
	What section of the Plan was addressed by Consultation?	Homeless Needs Assessment Homeless Facilities and Services Homelessness Strategy Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.

25	Agency /Group/Organization	Dallas County Health and Human Services
	Agency/Group/Organization Type	Other government – County Planning
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Dallas County Health and Human Services to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals and plans, collaborate on the regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
26	Agency /Group/Organization	Dallas County Health and Human Services
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Assessment Special Needs Facilities and Services Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.

27	Agency /Group/Organization	Dallas County Housing
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Dallas County Housing to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.
28	Agency /Group/Organization	Dallas Housing Authority
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Dallas Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine of housing needs and market analysis.

29	Agency /Group/Organization	Dallas Independent School District
	Agency/Group/Organization Type	Other government – School District
	What section of the Plan was addressed by Consultation?	Homeless Needs Assessment Homeless Facilities and Services Homelessness Strategy Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 22, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan.
30	Agency /Group/Organization	Dallas MetroCare Services
	Agency/Group/Organization Type	Services - Housing Services - Children Services - Elderly Persons Services - Persons with Disabilities Services - Persons with HIV/AIDS Services - Homeless Services - Health Services - Employment
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Dallas MetroCare Services and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

31	Agency /Group/Organization	Dallas Park and Recreation Department
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Office of Budget staff met directly and repeatedly with staff from the City's Park and Recreation Department to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate improved parks.
32	Agency /Group/Organization	Denton Housing Authority
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Denton Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.

33	Agency /Group/Organization	Downtown Dallas, Inc.
	Agency/Group/Organization Type	Non-profit organization
	What section of the Plan was addressed by Consultation?	Homeless Needs Assessment Homeless Facilities and Services Homelessness Strategy Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 22, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan.
34	Agency /Group/Organization	Ennis Housing Authority
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Ennis Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.

35	Agency /Group/Organization	Family Endeavors
	Agency/Group/Organization Type	Services – Permanent Supportive Housing Services Services – Homeless Prevention Services – Veterans Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Family Endeavors and requested input on all aspects of the Annual Action Plan and specific actions being undertaken implemented by the parties involved. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
36	Agency /Group/Organization	The Family Gateway
	Agency/Group/Organization Type	Services-Housing Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of The Family Gateway Center and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

37	Agency /Group/Organization	The Family Place
	Agency/Group/Organization Type	Services - Housing Services - Victims of Domestic Violence Services – Homeless Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of The Family Place and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
38	Agency /Group/Organization	Fort Worth Housing Solutions
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Fort Worth Housing Solutions to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.

39	Agency /Group/Organization	Frisco Housing Authority
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Frisco Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.
40	Agency /Group/Organization	Garland Housing Agency
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Garland Housing Agency to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.

41	Agency /Group/Organization	Genesis Women's Shelter-Outreach
	Agency/Group/Organization Type	Services - Housing Services - Children Services - Victims of Domestic Violence Services – Homeless Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Genesis Women's Shelter and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for women experiencing homelessness.
42	Agency /Group/Organization	Gilead Sciences
	Agency/Group/Organization Type	For-profit organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Assessment Special Needs Facilities and Services Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.

43	Agency /Group/Organization	Grandview Housing Authority
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Grandview Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.
44	Agency /Group/Organization	Greenville Housing Authority
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Greenville Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.

45	Agency /Group/Organization	Harbor Path
	Agency/Group/Organization Type	For-profit organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Assessment Special Needs Facilities and Services Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.
46	Agency /Group/Organization	Health Services of North Texas
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Health Services of North Texas and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

47	Agency /Group/Organization	Hope's Door/New Beginning Center
	Agency/Group/Organization Type	Services - Victims of Domestic Violence Services - Housing Services – Counseling/LGBTQ Services – Legal Advocacy Services – Community Education Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Hope's Door New Beginning Center and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
48	Agency /Group/Organization	Housing Crisis Center
	Agency/Group/Organization Type	Services – Homeless Services – Homeless Prevention Services – Families with children Services – Veterans Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Housing Crisis Center and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

49	Agency /Group/Organization	Legacy Counseling Center, Inc.
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Legacy Counseling Center and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
50	Agency /Group/Organization	Legal Aid of Northwest Texas (LANWT)
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Legal Services
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of LANWT to request input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. Anticipate more legal support for people experiencing homelessness.

51	Agency /Group/Organization	Maximus
	Agency/Group/Organization Type	For-profit organization
	What section of the Plan was addressed by Consultation?	Homeless Needs Assessment Homeless Facilities and Services Homelessness Strategy Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan.
52	Agency /Group/Organization	McKinney Housing Authority
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from McKinney Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.

53	Agency /Group/Organization	Merck & Co.
	Agency/Group/Organization Type	For-profit organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Assessment Special Needs Facilities and Services Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.
54	Agency /Group/Organization	Mesquite Independent School District
	Agency/Group/Organization Type	Other government – School District
	What section of the Plan was addressed by Consultation?	Homeless Needs Assessment Homeless Facilities and Services Homelessness Strategy Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 22, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan.

55	Agency /Group/Organization	Metro Dallas Homeless Alliance (MDHA)
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Homeless Facilities and Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of this organization and obtained input regarding the homeless response system addressed in this plan. Formal consultation on January 22, 2019 and February 26, 2019 with the Continuum of Care (CoC) regarded all aspects of the housing needs assessment, homelessness strategy, homeless needs, ESG program measures, specific actions being undertaken and implemented by the parties involved, and the five-year plan and first-year budget. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
56	Agency /Group/Organization	Mosaic Family Services
	Agency/Group/Organization Type	Services – Housing/Shelter Services - Children Services - Victims of Domestic Violence Services – Homeless Services – Legal/Advocacy Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Mosaic Family Services and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

57	Agency /Group/Organization	My Second Chance, Inc.
	Agency/Group/Organization Type	Services - Women Services – Case Management Services – Health/Substance Abuse Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of My Second Chance and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for women experiencing homelessness.
58	Agency /Group/Organization	Nexus Recovery Center
	Agency/Group/Organization Type	Services - Homeless Services - Persons with Disabilities Services - Health Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Nexus Recovery Center and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

59	Agency /Group/Organization	Our Friends Place
	Agency/Group/Organization Type	Services - Housing Services - Women Services – Outreach Services – Case Management Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Our Friends Place and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for women experiencing homelessness.
60	Agency /Group/Organization	Parkland Hospital & Health System
	Agency/Group/Organization Type	Services – Public Health Agency Publicly Funded Institution / System of Care
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City met directly and repeatedly with Parkland Hospital, nonprofit and for-profit developers, colleges and universities, neighborhood associations, churches, businesses, community fairs, the Dallas County Health Department, the Dallas Housing Authority, adjacent jurisdictions, public and private social service agencies, foundations, and the local CoC about their concerns on housing, economic opportunity and the creation and retention of suitable living environments. The City requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by parties involved. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

61	Agency /Group/Organization	Plano Housing Authority
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Plano Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.
62	Agency /Group/Organization	Prism Health North Texas
	Agency/Group/Organization Type	Non-profit organization (HIV)
	What section of the Plan was addressed by Consultation?	Homeless Needs Assessment Homeless Facilities and Services Homelessness Strategy Non-Homeless Special Needs Assessment Special Needs Facilities and Services Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.

63	Agency /Group/Organization	Promise House
	Agency/Group/Organization Type	Services - Housing Services - Children Services – Homeless Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Promise House and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
64	Agency /Group/Organization	PWA Coalition of Dallas, Inc., dba Aids Services of Dallas
	Agency/Group/Organization Type	Services - Housing Services - Persons with Disabilities Services - Persons with HIV/AIDS Services - homeless Services - Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of PWA Coalition of Dallas and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

65	Agency /Group/Organization	Recovery Resource Council
	Agency/Group/Organization Type	Non-profit organization
	What section of the Plan was addressed by Consultation?	Homeless Needs Assessment Homeless Facilities and Services Homelessness Strategy Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan.
66	Agency /Group/Organization	Resource Center of Dallas
	Agency/Group/Organization Type	Non-profit organization (HIV)
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Assessment Special Needs Facilities and Services Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.

67	Agency /Group/Organization	Ryan White Planning Council of the Dallas Area (RWPC)
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Assessment HOPWA Strategy Market Analysis Special Needs Facilities and Services Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of RWPC of the Dallas Area and obtained input regarding the HIV service delivery system addressed in this plan. Formal consultation regarding the five-year plan and first-year budget took place on January 9, 2019. City staff sits on the Planning Evaluation Committee of the RWPC and attends monthly meetings focused on health care planning for people living with HIV/AIDS in North Texas. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for homeless persons living with HIV/AIDS.
68	Agency /Group/Organization	The Salvation Army DFW Area Command
	Agency/Group/Organization Type	Services - Housing Services - Children Services - Elderly Persons Services - Persons with Disabilities Services - Homeless Services – Employment Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of The Salvation Army and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for families experiencing homelessness.

69	Agency /Group/Organization	The Senior Source
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Employment Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homelessness Strategy Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of The Senior Source and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
70	Agency /Group/Organization	Shared Housing Center
	Agency/Group/Organization Type	Services - Housing Services – Homeless Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Shared Housing and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

71	Agency /Group/Organization	Shelter Ministries of Dallas, dba Austin Street Center - OPS
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Employment Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Shelter Services Ministries and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

72	Agency /Group/Organization	The Stewpot
	Agency/Group/Organization Type	Services - Homeless Services – Case Management Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of The Stewpot and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
73	Agency /Group/Organization	Texas Offender Reentry Initiative (TORI)
	Agency/Group/Organization Type	Services – Housing Services – Employment Services – Education Services – Health Services Non-profit Organization
	What section of the Plan was addressed by Consultation?	Economic Development Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Texas Offender Reentry Initiative (TORI) and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. Anticipate more formerly incarcerated people to successfully adjust to freedom.

74	Agency /Group/Organization	Transicare
	Agency/Group/Organization Type	Services - Housing Services - Elderly Persons Services - Persons with Disabilities Services - Homeless Services – Employment Services - Transportation
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff from City's Office of Budget met directly and repeatedly with staff from Transicare to request input on all aspects of the Action Plan and specific actions to be undertaken by department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
75	Agency /Group/Organization	Under 1 Roof
	Agency/Group/Organization Type	Services - Housing Services – Homeless Prevention Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Under 1 Roof and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

76	Agency /Group/Organization	UT Southwestern Medical Center
	Agency/Group/Organization Type	Non-profit organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Assessment Special Needs Facilities and Services Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.
77	Agency /Group/Organization	VA North Texas Health Care System
	Agency/Group/Organization Type	Services - Persons with Disabilities Services - homeless Services - Health Health Agency Other government - Federal Regional organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of VA North Texas Health Care System and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for veterans experiencing homelessness.

78	Agency /Group/Organization	Viiv Healthcare
	Agency/Group/Organization Type	For-profit organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Assessment Special Needs Facilities and Services Institutional Delivery Structure Annual Action Plan – Homeless and Other Special Needs Activities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 9, 2019, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency.
79	Agency /Group/Organization	Vogel Alcove/Jewish Family Services
	Agency/Group/Organization Type	Services - Children Services - Homeless Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of Vogel Alcove and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. On January 22, 2019 and February 26, 2019, City staff met with representatives from this organization and obtained input regarding the homeless response system addressed in this plan. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

80	Agency /Group/Organization	Waxahachie Housing Authority
	Agency/Group/Organization Type	Housing - PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives from Waxahachie Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, identify fair housing priorities, goals, and plans, collaborate on regional Assessment of Fair Housing Report (AFH), and determine housing needs and market analysis.
81	Agency /Group/Organization	The Wilkinson Center
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met directly and repeatedly with representatives of The Wilkinson Center and requested input on all aspects of the Annual Action Plan and specific actions being undertaken and implemented by the parties involved. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.

Identify any Agency Types not consulted and provide rationale for not consulting

None were identified.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 – Other Local / Regional / Federal Planning Efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care (CoC)	Metro Dallas Homeless Alliance	<p>The <i>Dallas Strategic Plan to Advance the Work of Ending Homelessness</i> (endorsed by the Continuum of Care (CoC) Assembly Membership and approved by the Metro Dallas Homeless Alliance/CoC Board of Directors on June 22, 2018) represents the key focus areas for the local Homeless Continuum of Care for ending homelessness. Specific action items under the plan have yet to be developed.</p> <p>With new leadership in place beginning November 2018, and as announced at the March 2019 State of the Homeless Address, the local CoC is looking to consolidate local homeless strategic plans into a single <i>D-ONE Plan</i> – focused on housing, support systems, data, training, and resources.</p>
Dallas Area Partnership to End and Prevent Homelessness 3-Year Strategic Plan	Dallas Area Partnership to End and Prevent Homelessness, Local Government Corporation	The Dallas Area Partnership 3-Year Strategic Plan (not yet adopted) defines the Partnership's approach to establishing governance, directing resources, and supporting system-level changes to meet the needs of families and individuals who are facing homelessness.
Ryan White Planning Council (RWPC)	Dallas County Health and Human Services	The <i>Dallas Eligible Metropolitan Area Integrated HIV Prevention and Care Plan 2017-2021</i> (dated September 29, 2016) reflects the Ryan White Planning Council's strategic goals for HIV prevention and care efforts, including the provision of HIV medical care, support services, and housing for persons living with HIV/AIDS. This plan was adopted pursuant to federal requirements.

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

To ensure coordination, with other public entities in the implementation of the Consolidated Plan, the City of Dallas coordinated with:

- City of Garland
- City of Irving
- City of Plano
- City of Frisco
- City of Denton
- City of McKinney
- Dallas County
- Dallas County Health and Human Services
- Dallas Housing Authority
- Dallas Independent School District
- Mesquite School District
- Dallas Area Rapid Transit Dallas VA Medical Center
- Parkland Hospital and Health System
- Texas Department of Housing and Community Affairs
- Texas Department of Transportation

PR-15 Citizen Participation**Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal setting**

The Dallas City Council appoints a fifteen-member Community Development Commission (CDC) to assist Council and City staff in developing the Consolidated Plan and Annual Action Plan. The CDC works with City staff to develop and recommend project funding associated with each annual entitlement grant. When identifying and prioritizing projects for program funding, the CDC considers public input gathered from public hearings, comments during regular monthly meetings, special Neighborhood Public Hearings, surveys gathered during the public hearing process, and community meetings held for planning purposes.



The CDC designates five sub-committees to evaluate, formalize, and make recommendations to the entire CDC on matters relating to the purpose and reason for the creation of the committee. The committees are Citizen Participation, Policy, and Procedures, Economic Development, Housing and HOME Programs, Financial Monitoring and Performance Standards, Public Improvements, and Public Service, HOPWA, and ESG. Each committee schedules and conducts additional meetings, as necessary, to discuss allocation of funds, by grant and project, prior to presenting its recommendations to the full CDC and then the City Council for approval.

The City conducted a robust and extensive community outreach process consisting of surveys, community meetings, and Neighborhood Public Hearings to reach as many stakeholders as possible. Stakeholders include City departments, local non-profit agencies, businesses, residents, and the public. Meetings are held to obtain both short-range and long-range perspectives on human and social services, comprehensive strategies for housing, affordable housing needs, fair housing disparities, homeless services, poverty, economic development, and public improvements and infrastructure. A survey was conducted in multiple languages and made available online and in hard copy. Hard copies of the survey were distributed at Neighborhood Public Hearings. This consultation process assisted with the determination of present and future needs, encouraged collaboration with other entities, and strengthened resident participation.

The City's Citizen Participation Plan requires that a minimum of six public hearings be held during the budget development process to address community needs and gather information in which to develop recommendations for the allocation of funds and inform residents and stakeholders about funding allocations. In collaboration with the Fair Housing and Human Rights Office, the CDC and City staff conducted a total of 13 Neighborhood Public Hearings from January 3 through January 17, 2019. Of these 13 meetings, one was conducted as an online Virtual Townhall and one was held in Collin County for the sole purpose of soliciting input from residents and service providers as it pertains to the HOPWA grant, as required by federal regulation.

The City conducted a proactive and innovative approach to solicit resident participation in the City's budget development process for the FY 2019-20 through FY 2023-24 Five-Year Consolidated Plan and the FY 2019-20 Action Plan.

Substantial Amendment & Reprogramming Budget No. 1

On January 22, 2020 the Dallas City Council authorized final adoption of a Substantial Amendment to the FY 2019-20 Annual Action Plan to terminate the CDBG Revolving Loan Fund Program from the FY 2019-20 Action Plan through [resolution No. 20-0235](#). On December 11, 2019 Dallas City Council authorized a public hearing and preliminary adoption of the Substantial Amendment. On January 8, 2020, the public notice for the public hearing was published and posted in the Dallas newspaper of general circulation – The Dallas Morning News.

On February 26, 2020 the Dallas City Council authorized final adoption of Reprogramming Budget No. 1 to the FY 2019-20 Action Plan through [resolution No. 20-0395](#). On January 22, 2020 Dallas City Council authorized a public hearing and preliminary adoption of the Reprogramming Budget No. 1. On February 9, 2020, the public notice for the public hearing was published and posted in the Dallas newspaper of general circulation – The Dallas Morning News.

CARES Act – Round 1

On April 22, 2020, the Dallas City Council held a virtual public hearing to receive resident comments on a Substantial Amendment to the FY 2019-20 Annual Action Plan to accept CARES Act funds. At the end of the hearing they authorized final adoption by [resolution No. 20-0665](#) of the City's proposed use of the:

- CARES Act Relief fund
- FY 2019-20 Reprogramming Budget No. 2
- Amendment to the FY 2019-20 through FY 2023-24 Consolidated Plan and FY 2019-20 Action Plan
- Amendment to the City's Citizen Participation Plan to be consistent with expedited procedures for public review and comment period provided in the CARES Act, from no less than 30 days to no less than 5 days

In response to the coronavirus pandemic, the CARES Act (third federal bill) was signed on March 27, 2020. The CARES Act includes additional HUD funds to prevent the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. The CARES Act also includes a waiver to allow a public review and comment period to be no less than 5 days. Due to reduced and suspended services in the current fiscal year as a result of the coronavirus pandemic, available unspent HUD funds were identified for reallocation to further support the City's COVID-19 relief efforts.

On April 15, 2020, the Dallas City Council authorized a virtual public hearing and preliminary adoption of the use of CARES Act funds. The purpose of the virtual public hearing was to solicit resident participation regarding the use of the CARES Act funds from HUD (CDBG-CV, ESG-CV,

and HOPWA-CV), the FY 2019-20 Substantial Amendment/Reprogramming Budget No. 2, and the amendment to the City's Citizen Participation Plan to be consistent with expedited procedures for public review and comment period provided in the CARES Act, from no less than 30 days to no less than 5 days.

Additionally, on April 15, 2020, the [public notice](#) for the virtual public hearing was published and posted in the Dallas newspaper of general circulation – The Dallas Morning News. The advertised public notice provided the location, time, virtual meeting link, and written comment period information. Additional public notices were posted with the City Secretary's Office, on the City's webpage, and through City social media sites (Facebook, Twitter, and Instagram). The public review and comment period was from April 15 through April 22, 2020. The virtual public hearing information was also available on the Office of Budget – Grant Administration Division website and may be reviewed at <https://dallascityhall.com/Pages/public-notices.aspx>.

CARES Act ESG-CV – Round 2

On June 24, 2020, the Dallas City Council authorized the adoption of a Substantial Amendment to the FY 2019-20 Action Plan for the Emergency Solutions Grant (ESG) Program to accept the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds No. 2 for the Emergency Solutions Grant (ESG) Program by [resolution No. 20-0994](#).

Public notices were posted with the City Secretary's Office, on the City's webpage, and through City social media sites. The public notice can be found on the [City's website](#).

CARES Act CDBG-CV – Round 3

On November 11, 2020, the Dallas City Council held a virtual public hearing to receive citizen comments on a Substantial Amendment to the FY 2019-20 Annual Action Plan to accept the CARES Act funds for the CDBG program. The City of Dallas received no resident comments on the use of the CARES Act CDBG-CV Round 3 Funds. At the end of the hearing City Council authorized the adoption of a Substantial Amendment to FY 2019-20 Annual Action Plan to accept the CARES Act Relief Funds No. 3 for the CDBG Program by [resolution No. 20-1845](#).

On October 28, 2020, the Dallas City Council authorized a virtual public hearing and preliminary adoption of the use of CARES Act CDBG No. 3 funds for the purpose to solicit resident participation regarding the use of the CARES Act funds from HUD (CDBG-CV No. 3).

Additionally, on November 4, 2020, the public notice for the virtual public hearing was published and posted in the Dallas newspaper of general circulation – The Dallas Morning News. The advertised public notice provided the location, time, virtual meeting link, and written comment period information. Additional public notices were posted with the City Secretary's Office, on the City's webpage, and through City social media sites. The public review and comment period was from November 4 through November 11, 2020. The virtual public hearing information was also available on the Budget and Management Services – Grant Administration Division website and may be reviewed at <http://dallascityhall.com>. The public notice can be found on the [City's website](#).

Consultation

The City of Dallas consulted with the Dallas County Health Department, Dallas Housing Authority, adjacent jurisdictions, various public and private agencies that provide health, social, and fair housing services, including those focused on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons to enhance coordination between public and private agencies when developing the proposed Five-Year Consolidated Plan and Annual Action Plan.

Consultation efforts were split into four categories:



Affordable Housing

In August of 2017, the City of Dallas engaged the Reinvestment Fund to conduct a Market Value Analysis (MVA), an analytical tool used to assess the residential real estate market throughout the entire city, to determine market strengths at a granular level.

As part of the consultation and outreach process the City also hosted eight public town hall meetings on four housing topics related to the MVA and proposed housing policy:

- How Residential Development Gets Financed
- How to Reduce Development and Rehabilitation Costs
- How to Increase Access to Capital and Reduce Cost of Capital
- Programs, Tools, and Strategies for Increasing Housing Production

Each town hall meeting provided stakeholders an opportunity to understand the housing challenges from the perspective of the major stakeholders. Stakeholders include lenders, foundations and government sources of finance, consumers and neighbors, developers, builders, contractors and regulatory officials, such as zoning, building inspections, and code enforcement. The town halls were held both in person and through virtual telephone communications that aired on Spectrum Channel 95 and streamed online. On May 9, 2018, the Dallas City Council adopted Dallas' first Comprehensive Housing Policy that provides for the creation and preservation of housing throughout Dallas.

Additionally, state and local health and child welfare agencies were consulted regarding the lead-based paint hazards section of the AAP.



The requirement to affirmatively further fair housing (AFFH) is a critical component of the Five-year Consolidated Plan. Each entitlement jurisdiction is required to certify that it will conduct an analysis to identify impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard. This analysis is referred to as the Analysis of Impediments to Fair Housing Choice (AI).

In 2016, HUD published new guidelines related to the AFFH, which included a prescribed information collection device to be used to assess fair housing issues as part of the consolidated planning process. The resulting assessment is referred to as an Assessment of Fair Housing (AFH), which was developed to replace the AI.

According to the new HUD rules, the AFH is required to be submitted no less than 270 days before the new Consolidated Plan. The deadline for submission of the AFH was January 4, 2018. In preparation for submission of the next Five-Year Con Plan, for the period of FY 2018-19 through FY 2022-23 (due to HUD by August 16, 2018), the City immediately began work on the AFH. Because the City of Dallas was the lead entity, the deadline for submission of the regional assessment was also January 4, 2018.



HUD encourages collaboration for completion of the AFH so that jurisdictions will be able to share resources and consider fair housing issues from a broader perspective. The City of Dallas agreed to serve as the lead entity for a regional consortium of the 21 entitlement jurisdictions and public housing authorities in North Texas to submit a regional AFH. In December 2016, the City of Dallas executed a contract with the University of Texas at Arlington to conduct the [North Texas Regional Assessment of Fair Housing \(NTRHA\)](#).

In January 2017, the NTRHA began the development process for goals and strategies to combat discrimination, overcome patterns of segregation, and foster inclusive and integrated communities. Residents provided input on fair housing issues through three rounds of public meetings, surveys, focus groups, and consultations. Resident input was also solicited in the prioritizing process of the proposed goals and strategies to address fair housing.

Because of multiple changes by HUD to the new AFH rules, the City submitted a request to HUD for approval of a one-year extension to the five-year period covered by the City's approved Consolidated Plan to allow for time to complete the AFH. HUD approved the City's request to extend the period covered by the Consolidated Plan to September 30, 2019. On May 18, 2018

HUD issued notices suspending the AFH and requiring that all jurisdictions should revert to the pre-2015 requirement to affirmatively further fair housing by preparing an Analysis of Impediments. As a result, the City has prepared a comprehensive Analysis of Impediments to Fair Housing Choice in accordance with existing AI regulations.

Homelessness and Special Needs

On January 8, 2019, the Citizen Homelessness Commission's (CHC) Coordination and Strategic Planning Committee was briefed on the City Manager's Proposed FY 2019-20 through FY 2023-24 Five-Year Consolidated Plan and the FY 2019-20 First Year Action Plan Budgets for the Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

On January 9, 2019, City staff consulted with the Ryan White Planning Council stakeholders on the City of Dallas Five-Year Consolidated Plan and First Year Action Plan budget recommendations and solicited comments, specifically for the Housing Opportunities for Persons with AIDS (HOPWA) budget.



On January 22, 2019, City staff consulted the Dallas Continuum of Care (CoC) General Assembly on the City of Dallas Five-Year Consolidated Plan and First Year Action Plan budget recommendations and solicited comments, specifically regarding for the Emergency Solutions Grant (ESG) funds.

The City also sought input from public and private agencies that provide health, social, and fair housing services, including agencies focused on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and the homeless. The continuous coordination and collaboration between the City, Continuum of Care, Citizen Homeless Commission, and other housing and health care providers allows the City to regularly assess the needs of homeless individuals and families.

On June 13, 2019, the City's Citizen Homelessness Commission voted to approve the following recommendations for the HUD Five-Year Consolidated Plan.

- The CHC supports the recommended use of ESG funds consistent with the OHS Strategy Plan, including using the maximum 7.5 percent allowed for program administration.
- The CHC supports the recommended use of HOPWA funds consistent with priorities established by the Ryan White Planning Council of the Dallas Area and with needs identified in the RWPC Comprehensive HIV Needs Assessment and using the maximum three percent allowed for program administration.
- The CHC recommends that in each area where the Consolidated Plan includes a list of populations and/or subpopulations as eligible for funding, the homeless population be included in that list.

- The CHC recommends that CDBG and HOME recipients that are required to lease rental housing units to households with incomes at or below 60 percent AMI be required to participate in the Office of Homeless Solutions Landlord Subsidized Leasing Program (LSLP) under Track 3 of the Homeless Solutions Strategy. The LSLP incentivizes landlords to make units available to program participants by providing holding fees for vacant units and risk mitigation funds.



In 2014, the Dallas Mayor, Michael S. Rawlings, launched the Mayor's Task Force on Poverty to identify key drivers of poverty in Dallas, solicit recommendations to reduce the epidemic of poverty, and to end the opportunity gap. On August 7, 2017, the Task Force presented [a report on drivers of poverty](#) to the City Council's Human and Social Needs Committee. On January 9, 2019, the Dallas City Council provided initial support to strategically develop the Five-Year Consolidated Plan by aligning existing systems, strategies, and policies, and the City Council identified the nine drivers of poverty as a City priority with [resolution No. 19-0091](#).

As part of the overall consultation and outreach process, the City conducted a total of 13 Neighborhood Public Hearings from January 3 through January 17, 2019. Of these 13 meetings, one was conducted as an online Virtual Townhall and one was held in Collin County for the sole purpose of soliciting input from residents and service providers as it pertains to the HOPWA grant, as required by federal regulation. The meetings were held both in-person and streamed online, and through virtual telephone communications that aired on Spectrum Channel 95. This allowed the City to receive input from a diverse range of community-based stakeholders and partner agencies. The meetings focused on addressing affordable housing needs in Dallas, fair housing disparities, homelessness, drivers of poverty, leveraging economic development, and public improvements and infrastructure needs, and on potential uses of HUD Grant funds for low and moderate-income individuals.

All Neighborhood Public Hearings were published and posted in the City of Dallas newspaper of general circulation – *The Dallas Morning News*. The advertised public notice provided the location, time, and written comment period information. Additional public notices were placed in several local minority and ethnic periodicals and newspapers, posted in public libraries, various recreation centers, the City Secretary's Office, on the City's webpage, the City's cable station, and publicized through City social media sites (Facebook, Twitter, and Instagram). Additionally, email notices were sent to homeowner and neighborhood associations.

Residents participating in the Neighborhood Public Hearings received an informational packet containing the following items: Consolidated Plan Budget Citizen Guide, the FY 2019-20 CDBG Activity Listing, a pamphlet titled Organizations Desiring to Work with the City of Dallas, a map of eligible census tracts and block groups, and a resident comment form. Resident comments were also solicited through social media networks, email communications employing City Council contact lists, and the City of Dallas website.

Summary of public comments

The neighborhood public hearings and community meetings provided opportunities for the public to participate in identifying community needs, goals, and objectives for the HUD Five-Year Consolidated Plan for FY 2019-20 through FY 2023-24, and potential uses of FY 2019-20 HUD funding. Attendees of the public hearings were encouraged to complete the Five-Year Consolidated Plan Community Survey and add comments as needed. Community survey forms were available at all Neighborhood Public Hearing locations, on the City's website, and at City Hall in the Office of Budget – Grant Administration Division. Residents were also provided the opportunity to give input in-person, online, and by mail by February 28, 2019.

The City of Dallas received 540 Five-Year Consolidated Plan Community Surveys for consideration. A summary of the survey results is found in Citizen Participation Appendix Section of this document. Residents and non-profit organizations also provided a total of 272 comments regarding community needs to be considered in the development of the Five-Year Consolidated Plan (FY 2019-20 through FY 2023-24). Comments received are summarized in Table 1.

On May 8, 2019, the Dallas City Council authorized a public hearing and preliminarily adopted the FY 2019-20 through FY 2023-24 Five-Year HUD Consolidated Plan and the FY 2019-20 HUD Consolidated Plan Budget. On May 9, 2019, the FY 2019-20 through FY 2023-24 Five-Year HUD Consolidated Plan and FY 2019-20 Action Plan was advertised in *The Dallas Morning News*, a publication of general circulation. On May 22, 2019, a public hearing was held to receive resident comments on the Proposed FY 2019-20 through FY 2023-24 Five-Year HUD Consolidated Plan and the FY 2019-20 Action Plan. All verbal, electronic, and written comments were considered. On June 12, 2019, the FY 2019-20 through FY 2023-24 Five-Year HUD Consolidated Plan and the FY 2019-20 Action Plan was adopted by City Council by [resolution No. 19-0886](#).

CARES Act

The virtual public hearing provided the public the opportunity to comments on the use of the CARES Act Funds allocated to the City. Residents were encouraged to provide comments by email and to submit comments on the Office of Budget - Grant Administration webpage and through the City Secretary's Office. Residents were also provided the opportunity to give input through mail by April 22, 2020.

The City of Dallas received no resident comments on the use of the CARES Act Funds, the FY 2019-20 Reprogramming Budget, or the substantial amendment to the FY 2020-21 through FY 2023-24 Consolidated Plan and FY 2019-20 Action Plan.

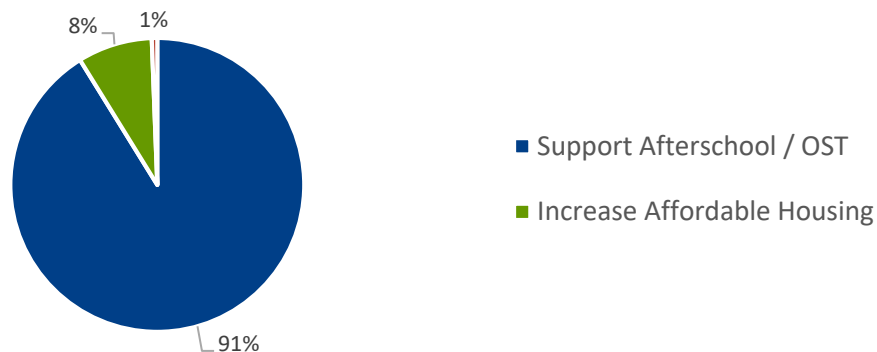
Comment Summary

- 211 comments reflected continued support for after school programming that provide a stable and affordable out-of-school time (OST) program for working parents, in connection with addressing the drivers of poverty
- 10 comments requested continued support of childcare programming utilized by working parents, addressing barriers to work

- 19 comments discussed the need to increase the number of affordable housing units by utilizing HUD grants
- Comments were also received regarding economic development, homelessness, administration, public services for health care, childcare and senior programming
- “Other” comments were also submitted regarding non-related HUD fund programming

Summary of comments or views not accepted and the reasons for not accepting them


Comments Submitted by Percentage









All comments received were considered and incorporated into adopted strategies.




Citizen Participation Outreach

Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing - Senior Residents 	<p>13 public hearings were held throughout Dallas with 294 meeting participants. Of those, 39 attendees provided feedback on the Community Survey. Additionally, 439 Community Surveys were distributed and received from public hearing attendees and interested residents. Five public speakers provided feedback at the CDC monthly meeting</p>	<p>Comments from public hearings held January through March 2019:</p> <ul style="list-style-type: none"> - Request for increased funding for elementary afterschool program and Out-of-School-Time programming - Request for increased funding for childcare program - Request for affordable housing programs - Support for homeless programs - Support for economic development - Support for administrative oversight 	<p>All comments were considered. Auxiliary aid or service to fully participate in or attend public hearings are available upon request as published in the public notice</p>	<p>https://dallascityhall.com/departments/budget/communitydevelopment/Pages/default.aspx</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
				<ul style="list-style-type: none"> - Support for public services for health care - Support for senior programs - Support for street repair projects - Support for affirmatively furthering fair housing 		
2	Newspaper /Public Notice 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing - Senior Residents 	Residents comments were submitted and acknowledged through email, written submissions, Telephone Town Hall Meeting (TTHM), in-person submissions, by facsimile, mail, or in-person at the public hearings.	Resident comments were accepted by means of email, written submissions, in-person submissions, by facsimile or in-person at the public hearings. Comments compiled from mailed submissions were: <ul style="list-style-type: none"> - Request for increased funding for elementary afterschool program and Out-of-School-Time programming 	All comments were considered. Auxiliary aid or service to fully participate in or attend public hearings are available upon request as published in the public notice	N/A
3	Internet Outreach 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing 	Comment forms were made available online through the City's website. Public notices featured in newspapers were also posted online.	Resident comments were acceptable by means of email, written submissions, in-person submissions, by facsimile or in-person at the public hearings. No comments were submitted through online process.	All comments were considered. Auxiliary aid or service to fully participate in or attend public hearings are available upon request as published in the public notice	https://dallascityhall.com/departments/budget/communitydevelopment
4	Social Media 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and 	Social media accounts followers (Facebook, Twitter, and Instagram) continuously encouraged feedback and public hearing attendance. Hashtags were used to encourage participation: #NPH2019, #dallascommdev, #publichearings	Resident comments were acceptable by means of email, written submissions, in-person submissions, by facsimile, or in-person at the public hearings.	All comments were considered. Auxiliary aid or service to fully participate in or attend public hearings are available upon request as published in the public notice	https://www.facebook.com/dallascommdev/ https://twitter.com/dallascommdev https://www.instagram.com/dallascommdev/

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
		Assisted Housing				
5	Social Network 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing 	Public Affairs Office (PAO) informed Community/ Neighbor social website, Nextdoor, and continuously informed residents of public hearings to solicit comments.	None received.	N/A	https://nextdoor.com/agency-detail/tx/dallas/city-of-dallas/
6	Flyer / Posters 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing 	Flyers were distributed throughout City Hall, public libraries, recreation centers, after-school programs, and posted online.	None received.	N/A	Not Applicable
7	Television 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted/broad community - Residents of Public and Assisted Housing 	Public hearings were advertised and shown live on Dallas City Hall News Network Cable Chanel	None received.	N/A	Not Applicable

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Email 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing 	Public Affairs Office (PAO) distributed public hearing notices to neighborhood associations.	None received.	N/A	Not Applicable
9	Telephone Town Hall Meeting (TTHM) Opt-In and Text-Alert 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing 	20,000 landlines were dialed and 20,000 mobile phone users within CDBG eligible Census Tracts. Text-Alerts were sent to 20,000 residents for TTHM opt-in option. TTHM was presented in Spanish simulcast.	Comments compiled from TTHM were: <ul style="list-style-type: none"> - Need for Home Repair program services for seniors - Need for housing assistance for seniors - Need for homebuyer program- Support for homebuyer program 	All comments were considered. Auxiliary aid or service to fully participate in or attend public hearings are available upon request as published in the public notice	Not Applicable
10	CARES Act Virtual Public Hearing 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing - Senior Residents - Businesses 	Public notice was posted on the City website, informing residents of the methods to submit comments for the CARES Act virtual public hearing on April 22, 2020. Residents were provided a link and telephone number for the virtual public hearing. The City Secretary Office contact information was also made available for residents interested in providing citizen comments for the virtual public hearing. Public notices featured in newspapers were also posted online. Social Media Accounts (Facebook, Twitter, and Instagram) were used to encourage feedback and participation with the virtual public hearing as well.	No comments were submitted regarding the proposed use of CARES Act (COVID-19) and FY 2019-20 reprogrammed funds for the virtual public hearing that was held on April 22, 2020.	N/A	https://dallascityhall.com/Pages/public-notices.aspx http://www.mypublicnotices.com/dallasmorningnews/PublicNotice.asp

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The Dallas-Fort Worth Area (DFW) has experienced extremely strong growth over the last decade. The inflation-adjusted Gross Domestic Product (Real GDP) grew 5.5 percent in 2015, according to the Bureau of Economic Analysis (BEA). Though the subsequent years have seen a slowing of the growth, DFW's economy has been stronger than most other metropolitan areas in the nation. As the country's fourth largest Metropolitan Statistical Area (MSA), the MSA's principal city, and the ninth largest city in the nation, Dallas' booming economy has a negative side effect – its housing quickly became unaffordable. Changes in the economy and housing market have begun to rapidly diminish affordable housing throughout the city.

At the end of 2015, according to the Bureau of Labor Statistics (BLS), DFW's year-over-year shelter inflation grew 4.0 percent, exceeding the national average. The BLS defines "shelter" as the service the housing units provide. The cost of shelter for renter-occupied housing is rent. For an owner-occupied unit, the cost of shelter is the implicit rent that owner-occupants would have to pay if they were renting their homes. While shelter inflation is noted as a "lagging" economic indicator, it still provides a troubling warning of the housing situation in Dallas. When compared to the rest of the nation, the indicators continue to be troubling. The Council for Community and Economic Research (C2ER) produces a Cost of Living Index (COLI), which is a city-to-city cost comparison during a single point in time. The national composite average for the COLI is 100 and the City of Dallas has traditionally been lower than that due, in part, to lower housing costs, as was the case in 2015. But in 2018, the annual Dallas COLI was 105.6, or 5.6 percent above the national city average. A major component of that increase was the housing index, which was 6.7 percent over the national COLI housing average.



The analysis above describes the city as a whole, in the aggregate. The rest of this section will begin to disaggregate the housing needs of Dallas's residents by their demographic characteristics. The foundational data provided in this section comes from the 2000 and 2015 Census, American Community Survey (ACS) 2011-2015, and the 2011-2015 Comprehensive Housing Affordability Strategy (CHAS) provided by HUD. Also informing the analysis was research from the Reinvestment Fund's "Market Value Analysis" (MVA), an analytical tool that assesses the residential real estate market throughout the entire city to determine market strength, transition, and stress. The combined data analysis is provided in the rest of this section.

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

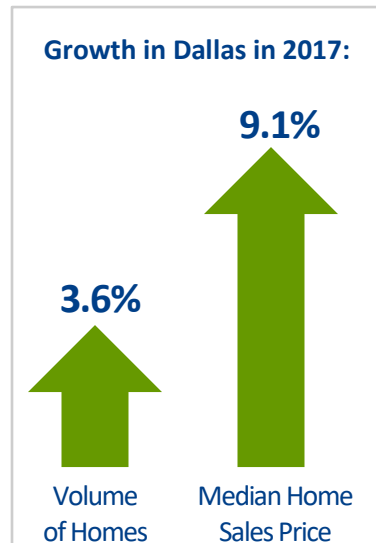
The City consults with interested parties such as developers, builders, non-profit agencies, service providers, realtors, and lenders on an ongoing basis regarding the availability of funds for assistance with the potential development of affordable housing, social services, and economic development.



As the ninth largest city in the nation, Dallas' plentiful land and booming economy have been a key factor in its housing quickly becoming unaffordable. Changes in the economy and the housing market have begun to rapidly diminish affordable housing throughout the city.

In 2017, the City conducted a Market Value Analysis (MVA) to develop the new Comprehensive Housing Policy that established goals for the City to meet on an annual basis. As stated earlier, the MVA is an analytical tool that assesses the residential real estate market throughout the entire city to determine market strength, transition, and stress. The data analysis provided the following conclusions:

Dallas has a housing shortage of approximately 20,000 units. This shortage is driven by the cost of land and land development, labor and materials shortages, federal, state and local constraints, as well as the single-family rental market, which prevents equilibrium in the homeownership market. It is difficult to convert rental homes to homeownership because of the perception of some neighborhoods, the condition of the housing stock once it's been in the rental market for a period of time, and because income-producing property in a tight market will not be released by landlords until properties no longer provide desired returns. This shortage is consistent with the overall national trend following the 2009 housing bust. While the housing market has seen a steady but slow recovery, job growth in the Dallas metro area attracted a population growth of about 2.9 percent, outpacing the growth in the supply of housing. After the 2009 bust, much of the single-family housing inventory was converted to rental, and 60 percent or more of the home sales in the three years after 2009 were in the price range below \$249,999. In 2014 the housing market was in transition – the number of home sales priced under \$249,999 decreased to less than 40 percent of the market and by 2017 nearly 58 percent of home sales were priced between \$300,000 and \$1 million. According to the Real Estate Center at Texas A&M University, while the volume of homes in Dallas only grew by 3.6 percent, the median sales price in Dallas grew by 9.1 percent in 2017.



Six out of 10 families in Dallas are housing cost burdened, meaning they spend more than 30 percent of

their income on housing due in part to wages not keeping pace with housing costs. Market conditions have led to an increase in both rental rates and sales prices in Dallas.

Families in lower income bands are more financially strained by these market conditions. Therefore, increasing production over a three-year period and minimizing the regulatory barriers to overall market production is equally important. Furthermore, because this has made even deteriorated housing stock unaffordable, there is a need for home repair programs more than ever.



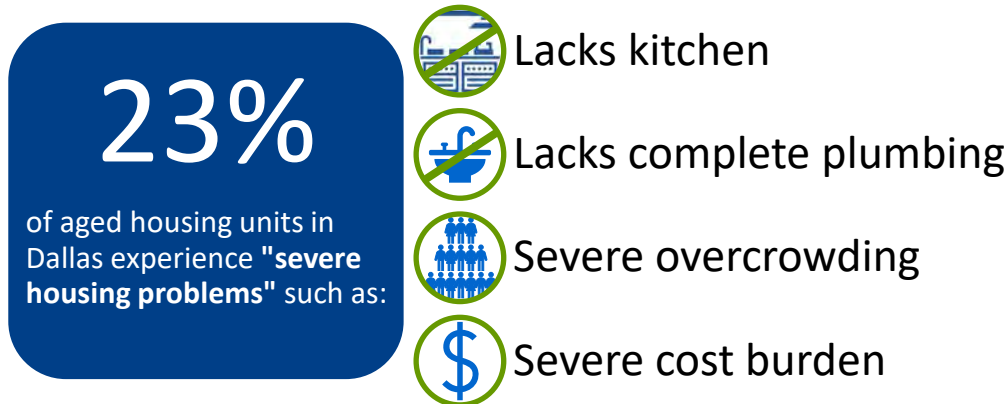
Beyond unit production, the City supports creating increased availability of housing for people at incomes ranging from 30 to 120 percent of the HUD Area Median Family Income (AMFI). The City does this by incentivizing homeownership developments for families at 60 percent or higher AMFI and rental developments that include rent restricted units for families in this range.

The outcome of the data analysis resulted in the following 10 initiatives:

- Prioritize development of new housing
- Establish production goals for housing
- Establish goals for serving various income bands
- Preserve affordable housing
- Provide refinancing
- Develop special incentive programs for first responders and teachers
- Develop Neighborhood Empowerment Zones
- Establish Housing Trust Fund
- Establish new TIF areas
- Create a Housing Task Force to work on critical issues

The results from the MVA supports information from ACS data provided by the U.S. Department of Housing & Urban Development. Population growth reflects a three percent increase from 2000 to 2013, with households decreasing by five percent. With the growth in population, the City of Dallas has identified high priority needs in the availability and affordability of housing. The analysis reflects a high need for affordable housing in income levels ranging from zero percent to over 100 percent AMFI. The highest needs are for households below 80 percent AMFI.

While levels have decreased from prior years, the percentage of the aging housing stock is substantial, with 23 percent of units having one of the following conditions:



These are noted as the "severe housing problems" or "four housing problems" throughout the remainder of this document.

There is significant growth in small households in need of affordable housing in Dallas. Analysis of the ACS data reflects a significant increase in small families (180,965) and large households (48,105) in income levels from zero to 100 percent AMFI. Additionally, the analysis reflects three times the number of small households (approximately 91,000) at 80 percent AMFI and higher. This supports the need for smaller units of affordable housing such as apartments, townhomes, condos, and single-family detached units.

An average of 15 percent of all households in all income ranges have at least one person at 62-74 years of age living in the household. On average, eight percent of the households in all income categories have at least one person over 75 years of age in the household. These numbers support the need for more affordable housing for seniors and/or more units with space to support senior living.

One of the greatest challenges facing most people in the United States today is the cost of housing. Increasingly, people of moderate and low incomes are forced to pay more than 30 percent of their incomes toward housing expenses. At the same time, home prices are rising faster than incomes. Because of the reduced comparative cost of living, the City of Dallas residents tend to earn less than the national average. Yet as Dallas grows and as land becomes scarcer, the cost of housing has inevitably risen. As housing costs rise, so do property taxes and associated costs of homeownership. Yet area wage growth has not kept pace. According to the Real Estate Center at Texas A&M University, while the volume of homes in Dallas only grew by 3.6 percent, the median sales price in Dallas grew by 9.1 percent in 2017.

The ACS data analysis reflects higher numbers of substandard housing without complete plumbing and kitchens, as well as higher overcrowding of units for renters rather than for owners. The cost burden of housing is also greater for renters than for owners. More than twice as many households (49,345 residents) pay over 50 percent of their income on housing; approximately the same number of owners pay more than 30 percent of their income on housing (48,125).

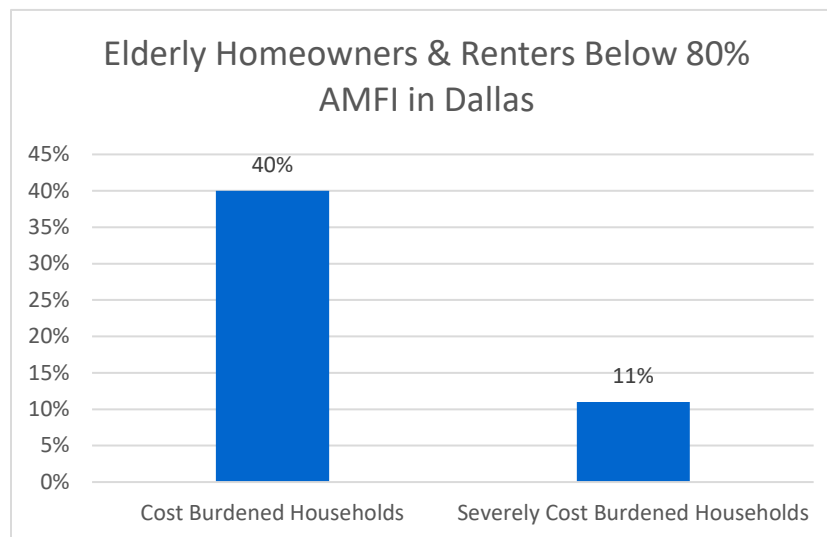
It is important for future residents that Dallas' strengths be leveraged to meet the housing needs of the city's growing and changing population. This will require promoting an array of housing opportunities in strategic geographic areas. By promoting a balanced geographic distribution of all types and styles of affordable housing, the City will support the vision of an economically and environmentally sustainable community and region.

The Comprehensive Housing Policy puts forward the goals for housing development and includes varying the housing mix, which is primarily driven by projections of household income. Income distribution is important to consider because creating mixed-income neighborhoods will be an important aspect of a City housing program that strives to set reasonable targets for increasing the percentage of homeowners among disadvantaged groups.

Of the roughly 20,000 plus units discussed as a goal in the Comprehensive Housing Policy, 3,733 homeownership units and 2,933 rental units annually are envisioned. The alternative ownership housing products may be condominiums, high-rise condos, townhomes, mixed-use buildings, and live-work spaces.

Elderly Homeowners and Renters

Affordable housing needs of extremely low- to moderate-income elderly homeowners remain relatively unchanged. As the population of Dallas increases and many seniors retire and begin to live on fixed incomes, it is expected that these populations will continue to suffer from one or more housing problems.



According to the ACS data provided by HUD, 40 percent of both elderly renters and owners earning less than 80 percent AMFI are housing cost burdened. Eleven percent of both renters and homeowners that are elderly have a home cost burden of 50 percent of their income for housing.

The number of households with one or more persons over the age of 62 continues to grow. An increasing number of households have elderly persons residing in their homes. The general priorities for affordable housing are:

Affordable Housing Priorities:

Create affordable housing that is decent, safe, and sanitary

Develop housing initiatives and design standards that focus on a mix of housing types that are connected to transportation, business and entertainment venues

Remove barriers to land assembly and land use for affordable housing

Support housing in the context of community building to revitalize distressed neighborhoods

Leverage public and private sector investments to develop sufficient retirement housing options that allow elderly populations to age in place within the Southern Sector

Approach housing efforts holistically

Follow the goals and implementation measures for the Comprehensive Housing Policy

Shrinking government budgets and changing priorities have meant that the volume of subsidized housing and vouchers fail to meet the needs of the low-income older population. Also, incentives to the private sector have not been enough to increase the supply to meet the need. These problems can be compounded by a decline in health status or other factors for many older adults. While many older adults desire to age in place, this goal is made more difficult by rising property taxes, higher utility and maintenance costs, and/or falling incomes.

Frail Elderly

Frail elderly persons are defined as older adults who have a condition that affects their independence and places them at the future risk of needing a higher level of care. Estimates by the Texas Department of Aging show that 54 percent of elderly persons in Texas have disabilities. This long-term care situation ranges from support services in the home to nursing care.

The following obstacles exist in meeting underserved needs:

Shortage of housing with physical safety modifications for the frail elderly



Minimal financial assistance for utility services



Funding shortages for in-home care to assist the elderly in sustaining their ability to maintain their home (i.e., financial assistance, health care, personal care)



Lack of city-wide medical transportation



Lack of comprehensive dental health services



Lack of emergency home repair for seniors



Lack of affordable assisted living facilities



Inadequate funding and unavailable resources necessary to support interior and exterior home maintenance for the low-income homeowner

The increases in costs of materials and labor for construction can place a hardship on existing homeowners for maintenance and repairs for their homes, particularly elderly homeowners who are on fixed incomes. These problems compound annually for the elderly as homes continue to decay and can become unsafe for habitation. Without these existing homes, affordable housing is lost and not replaced at the same rate.

Are any populations/household types more affected than others by these problems?

More families at zero to 30 percent AMFI have housing that has all four housing problems. Data analysis reflects over 44 percent of households have problems with a lack of a complete kitchen and/or plumbing facilities, more than one person per room, and a cost burden of more than 30% of monthly income.

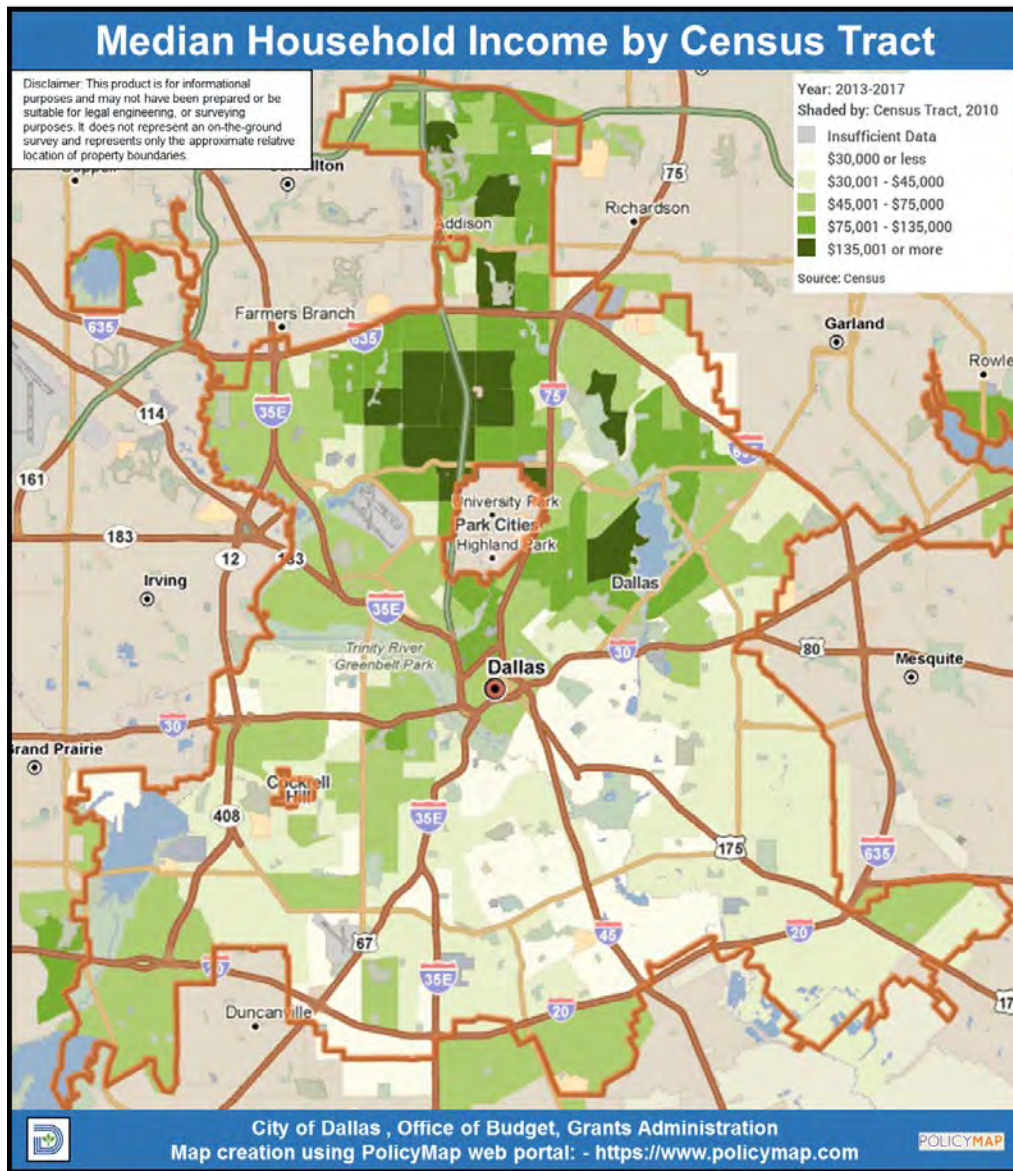
NA-10 Map 1: Median Household Income by Census Tract

Table 5 displays the population, number of households, and median income for a base year (2000) and recent year (2015) and calculates the percentage of change. Data Source: American Community Survey (ACS).

Table 5 - Housing Needs Assessment Demographics

Demographics	Base Year: 2000	Most Recent Year: 2015	% Change
Population	1,197,816	1,260,690	5%
Households	469,468	477,250	2%
Median Income	\$41,266.00	\$43,781.00	6%

Data Source: 2000 Census (Base Year), 2011-2015 ACS (Most Recent Year)

Number of Households Table

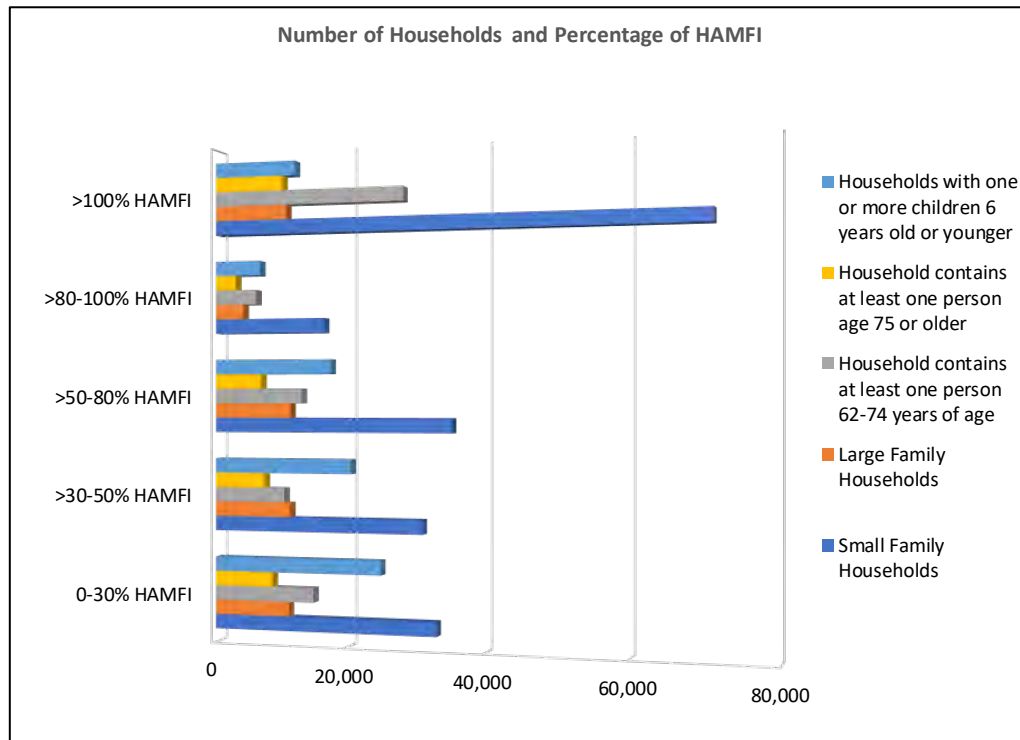
Table 6 provides the number and types of households by HUD Adjusted Median Family Income (HAMFI).

Table 6 – Total Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	95,255	76,095	90,085	43,950	171,870
Small Family Households	32,985	30,960	35,215	16,480	71,260
Large Family Households	11,120	11,345	11,375	4,165	10,730
Household contains at least one person 62-74 years of age	14,869	10,479	13,100	6,149	28,130
Household contains at least one person aged 75 or older	8,660	7,435	6,914	2,990	10,170
Households with one or more children 6 years old or younger	24,869	20,474	17,482	6,735	12,045

Data Source: 2011-2015 Comprehensive Housing Affordability Strategy (CHAS) data

NA-10 – Chart 1: Total Households; Data Source 2011-2015 CHAS



Housing Needs Summary Tables

Housing Problems (Households with one of the listed needs)

This table displays the number of households with housing problems by tenure and HUD Adjusted Median Family Income (HAMFI). Data Source: 2011-2015 Comprehensive Housing Affordability Strategy (CHAS) data developed by HUD.

Table 7 – Housing Problems Table

	Renter					Owner				
	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	Total	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	1,240	715	919	299	3,173	310	215	200	65	790
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	3,180	2,305	2,059	565	8,109	290	435	504	315	1,544
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	6,175	5,050	4,105	990	16,320	1,110	1,318	2,190	940	5,558
Housing cost burden greater than 50% of income (and none of the above problems)	40,955	9,615	2,135	330	53,035	10,685	5,970	3,255	990	20,900
Housing cost burden greater than 30% of income (and none of the above problems)	7,185	24,420	15,120	3,135	49,860	3,990	7,320	7,955	3,040	22,305
Zero/negative Income (and none of the above problems)	8,540	0	0	0	8,540	2,335	0	0	0	2,335

Data Source: 2011 – 2015 CHAS

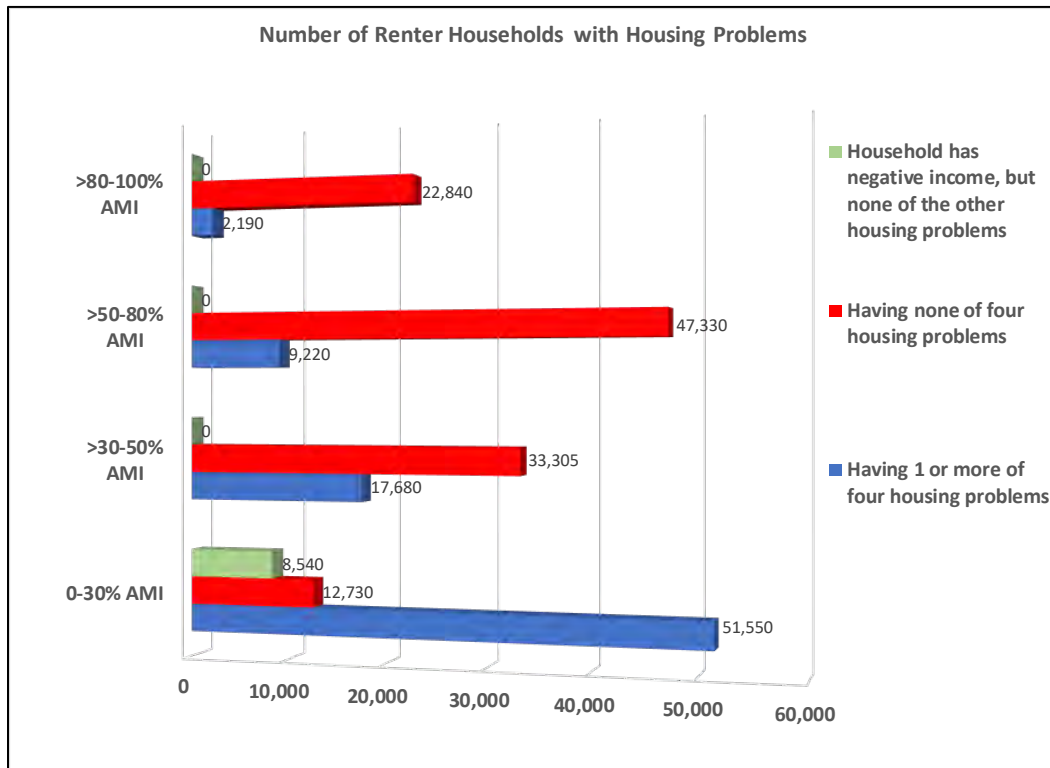
Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

Table eight displays the number of households with no housing problems, one or more housing problems, and negative income by tenure and HUD Adjusted Median Family Income (HAMFI). Data Source: 2011-2015 Comprehensive Housing Affordability Strategy (CHAS) data developed by HUD. Data illustrates that rental households constitute many households with one or more of the four housing problems enumerated above, 74 percent of renters compared to 26 percent of owner-occupied households.

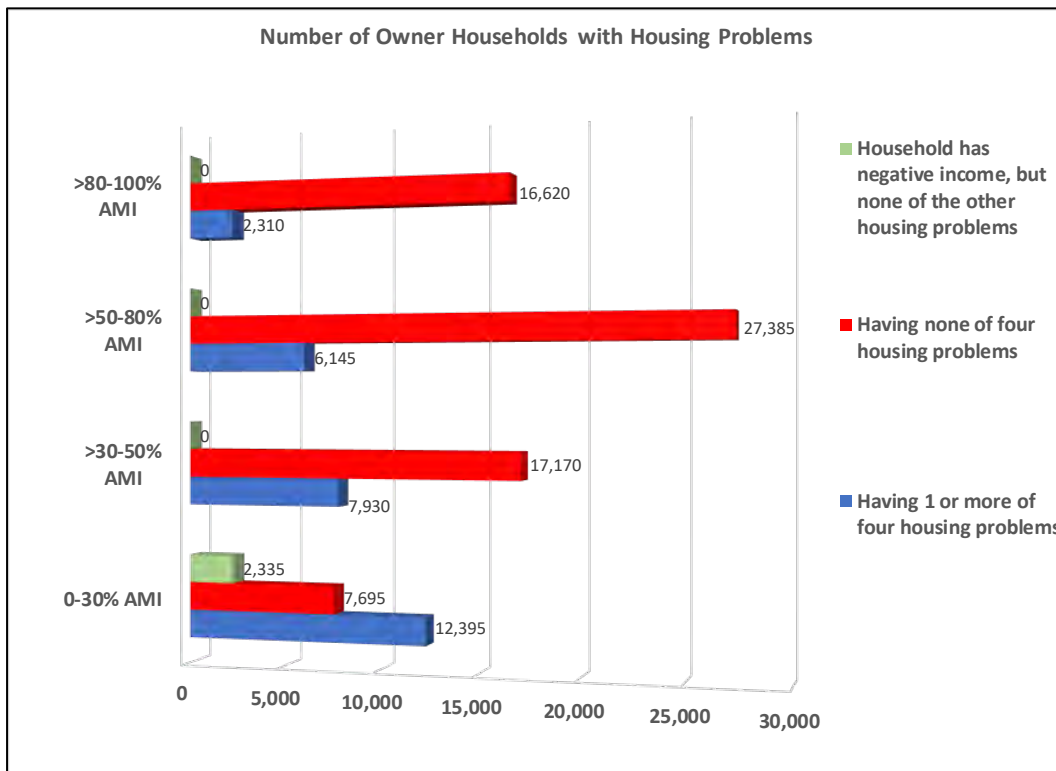
Table 8 – Housing Problems

	Renter					Owner				
	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	Total	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	51,550	17,680	9,220	2,190	80,640	12,395	7,930	6,145	2,310	28,780
Having none of four housing problems	12,730	33,305	47,330	22,840	116,205	7,695	17,170	27,385	16,620	68,870
Household has negative income, but none of the other housing problems	8,540	0	0	0	8,540	2,335	0	0	0	2,335

Data Source: 2011 – 2015 CHAS

NA-10 - Chart 2: Number of Renter Households by Percentage of AMI with Housing Problems

Data Source: 2011-2015 CHAS (Table 8)

NA-10 - Chart 3: Number of Owner Households by Percentage of AMI with Housing Problems

Data Source: 2011-2015 CHAS (Table 8)

Cost Burden > 30%

Tables 9 and 10 respectively display the number of households with housing cost burdens more than 30 percent and 50 percent, respectively, by household type, tenancy, and household income (expressed as a percentage of Area Median Income (AMI)). Data Source: 2011-2015 Comprehensive Housing Affordability Strategy (CHAS) data developed by HUD.

Table 9 – Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Number of Households								
Small Related	23,145	15,885	5,640	44,670	3,800	5,460	4,739	13,999
Large Related	6,610	4,120	645	11,375	2,544	2,774	1,264	6,582
Elderly	8,345	4,199	2,619	15,163	6,598	4,468	3,295	14,361
Other	19,480	14,050	9,240	42,770	2,910	1,410	2,355	6,675
Total need by income	57,580	38,254	18,144	113,978	15,852	14,112	11,653	41,617

Data Source: 2011-2015 CHAS

Data in Table 9 indicates that 113,978 renter households (24 percent of total households), and 41,617 homeowners (9 percent of total households) pay over 30 percent of their income for housing cost.

Cost Burden > 50%

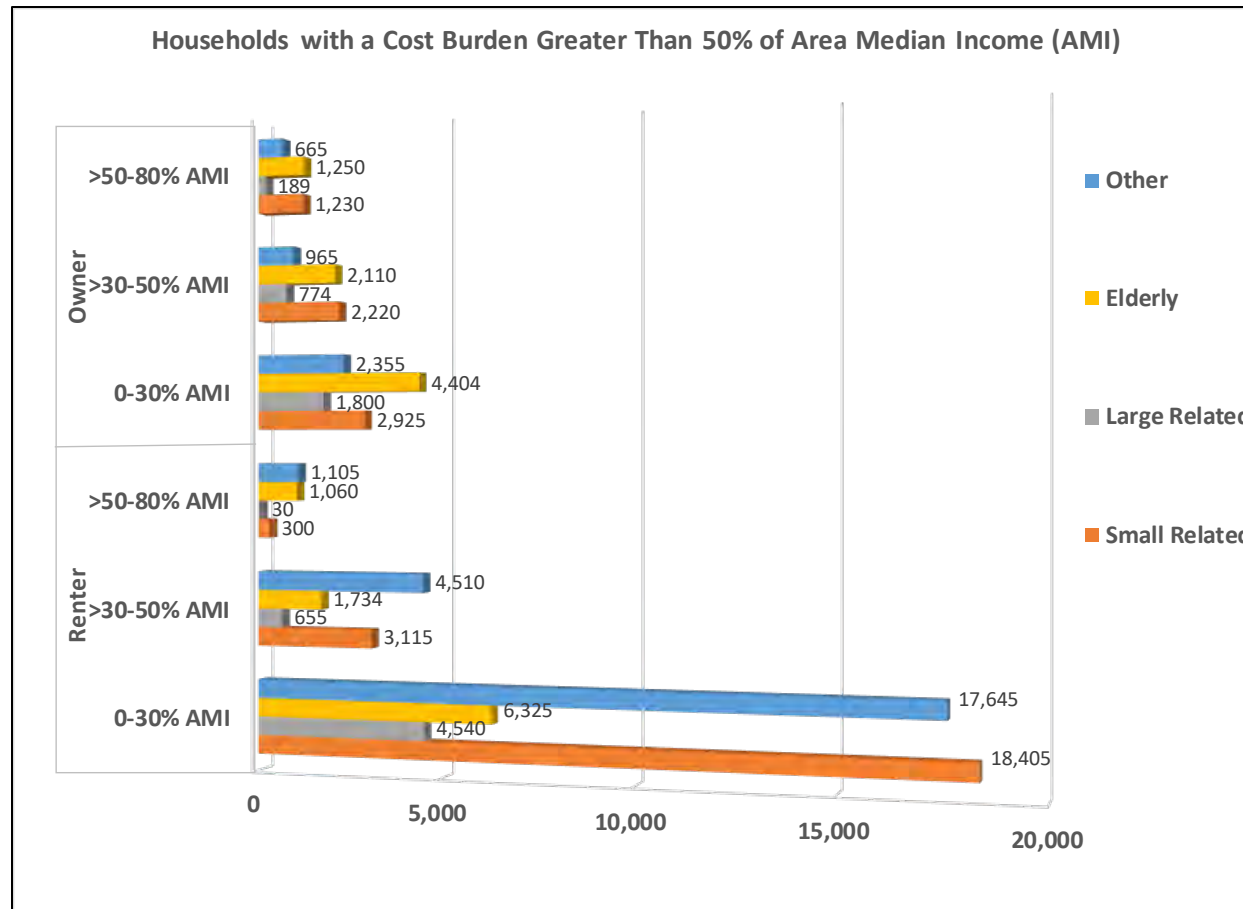
Data in Table 10 indicates that 17 percent of total households in Dallas pay half or more of their income for housing cost (59,424 renter households and 20,887 owner-occupied households). Below is a breakdown of family income of renters experiencing cost burden of over 50 percent of family income:

- 73% have incomes under 30% AMI
- 20% have incomes between 30-50% AMI
- 7% have incomes between 50-80% AMI

Table 10 – Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	18,405	3,115	300	21,820	2,925	2,220	1,230	6,375
Large Related	4,540	655	30	5,225	1,800	774	189	2,763
Elderly	6,325	1,734	1,060	9,119	4,404	2,110	1,250	7,764
Other	17,645	4,510	1,105	23,260	2,355	965	665	3,985
Total need by income	46,915	10,014	2,495	59,424	11,484	6,069	3,334	20,887

Data Source: 2011-2015 CHAS

NA-10 - Chart 4: Number Households by Percentage of AMI with Cost Burden Greater Than 50% AMI

Data Source: 2011-2015 CHAS (Table 10 Above) **Crowding (More than one person per room)**

Table 11 displays the number of households that are overcrowded, defined as households with more than one person per room, excluding bathrooms, porches, foyers, halls, or half-rooms. The data is displayed by household type, tenancy, and household income (expressed as a percentage of Area Median Income (AMI)). Data Source: 2011-2015 Comprehensive Housing Affordability Strategy (CHAS) data developed by HUD.

Table 11 – Crowding Information – 1/2

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	8,580	6,205	4,764	1,200	20,749	990	1,073	1,430	690	4,183
Multiple, unrelated family households	675	1,045	1,184	120	3,024	415	725	1,259	570	2,969
Other, non-family households	210	205	265	230	910	0	0	0	0	0
Total need by income	9,465	7,455	6,213	1,550	24,683	1,405	1,798	2,689	1,260	7,152

Data Source: 2011-2015 CHAS

Table 12– Crowding Information – 2/2

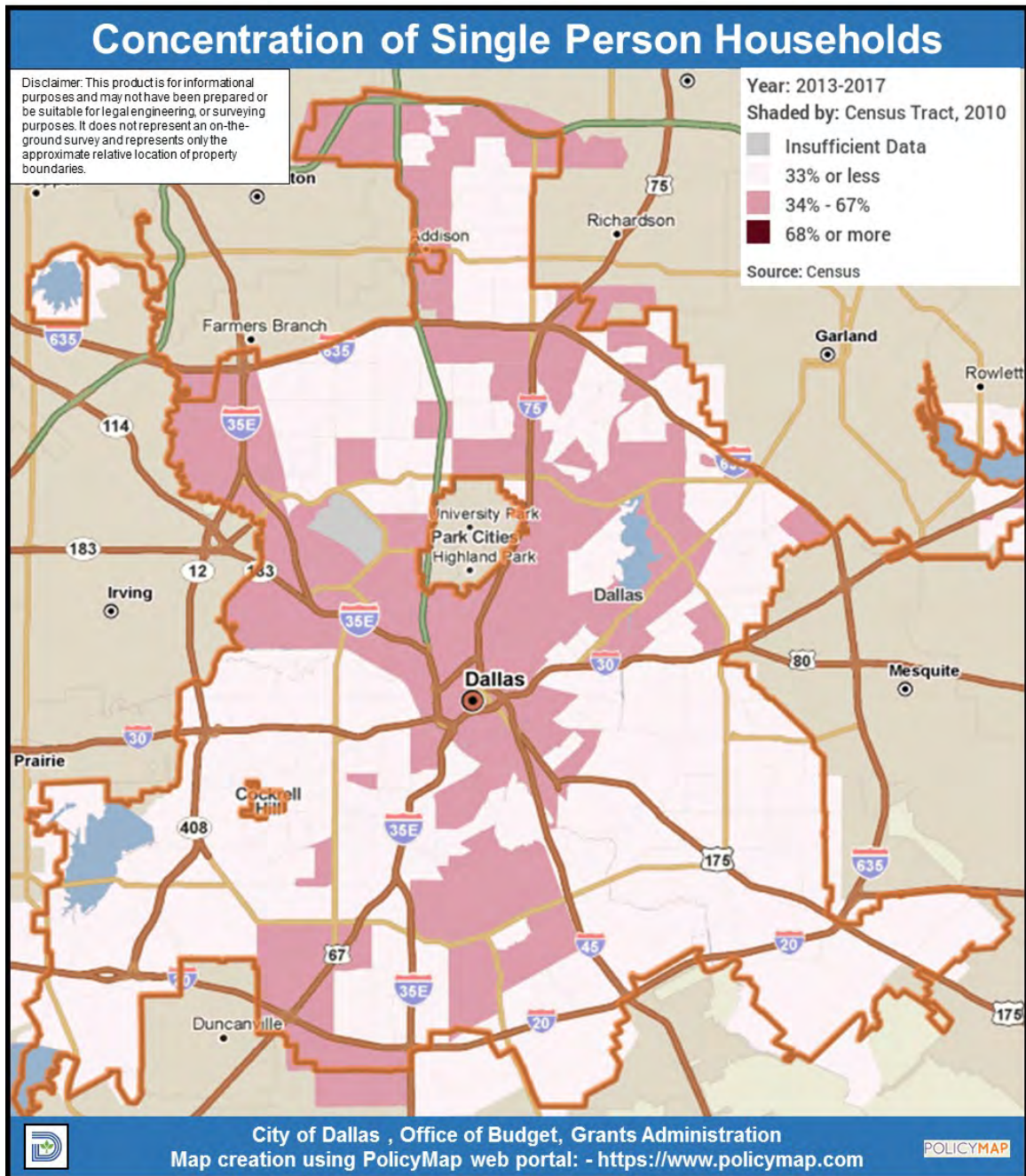
	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

Describe the number and type of single person households in need of housing assistance.

Due to the current strength of the Dallas economy, single person households are one of the fastest growing segments of the City's demographics. Yet, there are no current statistical counts concerning single person households needing housing assistance within the Dallas area. An internal estimate is provided by comparing separate ACS Census Tract level statistics for "Single Person Households" and "Severely Cost Burden Households." The Severely Cost Burden category was selected since many of the one-person households tend to be younger and new to the labor force. Based on Brookings Center analysis of Census data the Dallas area exhibited annual net migration gains for young adults that exceeded 7,000 from 2013 to 2017. This demographic group (ages 25-34) has a higher portion of their income dedicated to housing. This is the reason that the estimate focuses on single person households whose gross rent is 50 percent or more of household income as those primarily in need of housing assistance. Despite many of the "millennials" coming to the Dallas area with pre-established high skill jobs, only 35 percent of the total 25-34 age cohort are college educated. The joint analysis of "Single Person Households" and "Severely Cost Burden Households" begins with the following map of the City's concentrations of single person households by census tract. The locations radiate from the Central Business District (CBD – "Downtown") both northeastward and northwestward. There are additional concentrations in the far northern and southern sections of the City. Note that while many areas of concentration occur, none reach above two-thirds of the households within any Dallas census tract.

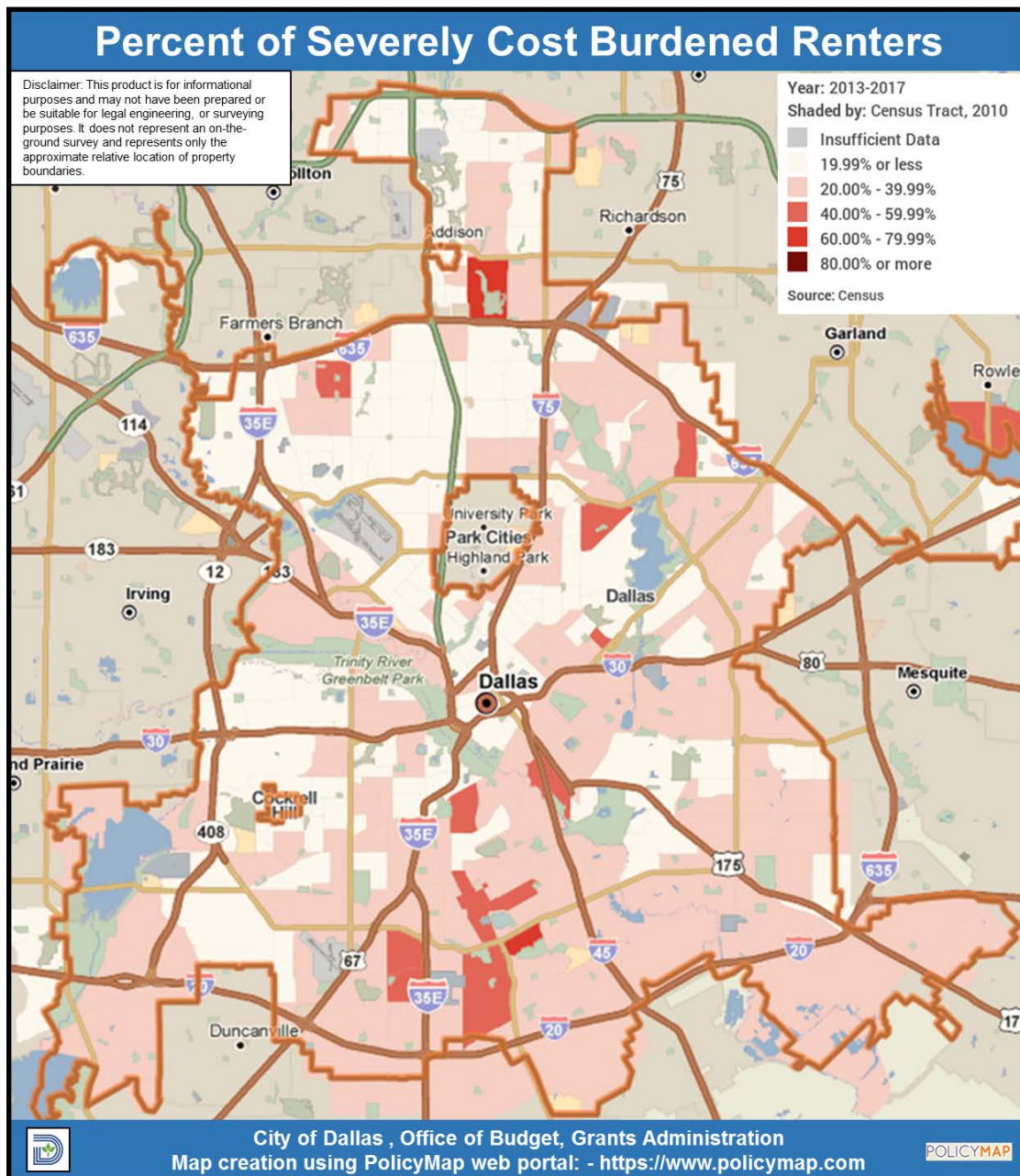


NA-10 Map 2: Concentration of Single Person Households by Census Tract



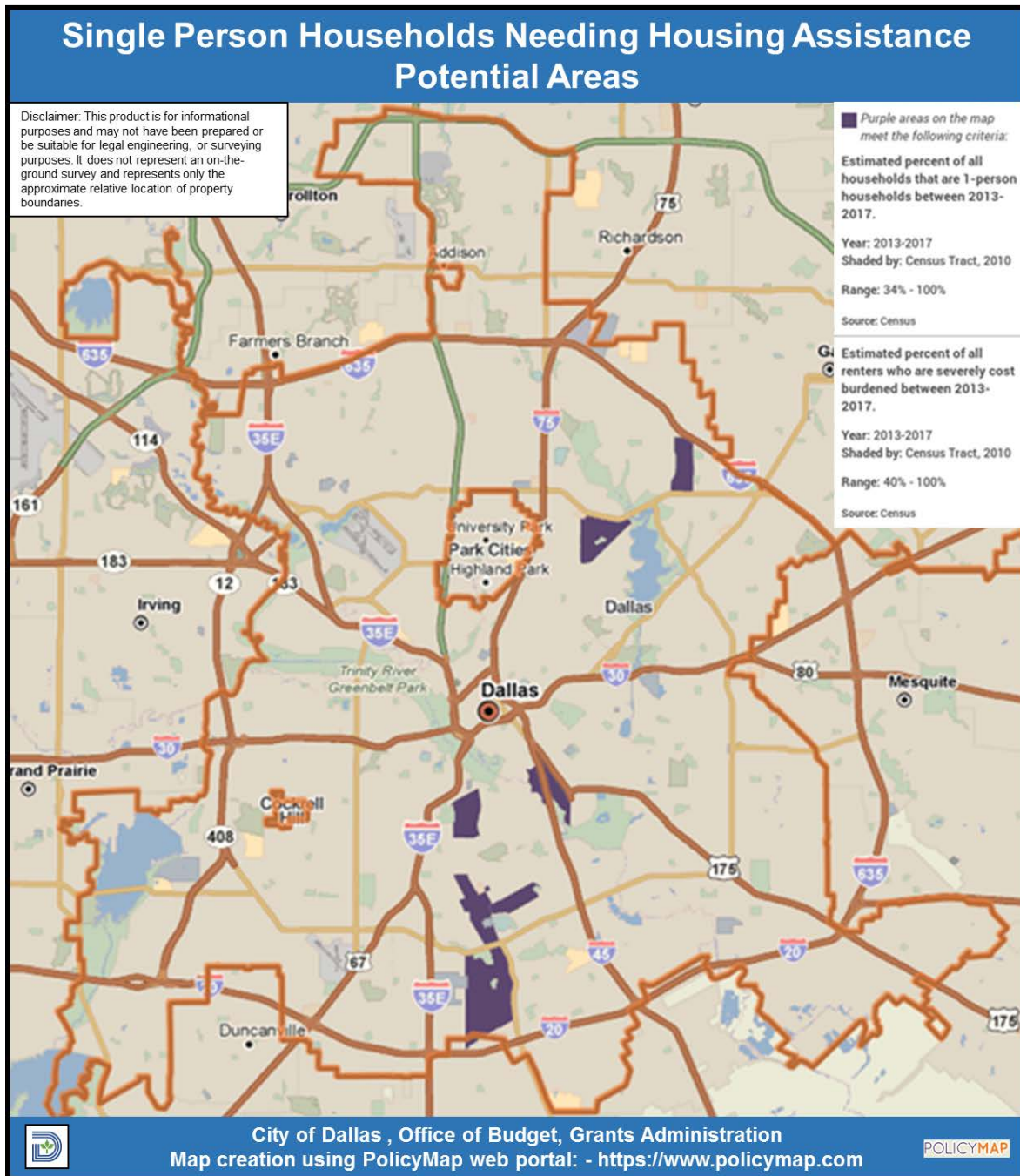
Next for analysis are the concentrations of Severely Cost Burdened renters. The rental demographic was selected due to the propensity of single adults to rent instead of purchase a home. The most intense concentrations (40 percent and greater) of households of any type whose gross rent is 50 percent or more of household income are generally distributed across the City's geography. The largest concentrations within Dallas' census tracts occur in southern Dallas. The map below presents the distribution.

NA-10 Map 3: Concentration of Severely Cost Burdened Renters by Census Tract



The intersection of the two maps gives an approximation of City of Dallas census tracts with greater possibilities of households in need of housing assistance locations. These locations correspond to the East Oak Cliff (CT 004900), Southeast Oak Cliff (CTs 0113.00, 0057.00, and 0087.03), and South Dallas (CT 0040.00) neighborhoods in the City's south, and in the North East Dallas (CT 0079.02) and Lake Highlands (CT 0130.05) to the north.

NA-10 Map 4: Potential Areas of Single Person Households Needing Housing Assistance by Census Tract



Single person households in need of housing assistance can be described across geographic and race categories. Using IH-30 as the general dividing line between the north and south portions of the City, the median income for the areas in the north was \$74,671, while the median income within the southern areas was \$24,423. The overall City median income of \$43,781. The racial aspects of single person households needing housing assistance also differ across geography. The median income of White one-person households requiring assistance in the north was \$76,920 as compared to \$26,470 in the south (two tracts having no data). The median income of African American one-person households requiring assistance in the north did not have data points to report while the median income was \$26,470 in the south. The median income of Hispanic one-person households requiring assistance in the north was \$102,568 with one tract not having data while it was \$27,647 in the south (two tracts having no data).

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

According to the City of Dallas' [2018 Domestic Violence Task Force Annual report](#) produced by the University of Texas at Dallas, Task Force shelter partners served a monthly average of 485 clients on-site. This is an 18 percent annual increase from 2016–17's average and roughly totals to 5,815 survivors and their children being provided on-site service. Yet, during the same period the Task Force shelter partners turned away a total of 13,378 women, children, and men due to a lack of space. This represents a 68 percent increase from the previous reporting period, which saw 7,950 clients unserved due to space. Despite the best of intentions, the current shelter capacity cannot keep up with the constantly rising population and demands for domestic violence services in the Dallas area. Because of reporting inconsistencies between the various Task Force shelter partners, an accurate demographic breakout estimate cannot be produced at this time.

What are the most common housing problems?

As stated earlier, the city is short approximately 20,000 housing units to match the current demand. Homeownership market equilibrium has been difficult to achieve due to the increasing cost of land, construction labor and materials, federal, state, and local constraints, and the growth in the single-family rental market. Conversion of rental homes to homeownership is hindered due to certain neighborhoods' reputation, poorer rental market housing stock condition over time, and the reluctance of landlords to release income-producing property in a tight market (at least until returns diminished). The city's shortage situation is in line with the national trend following the 2009 housing bust. In contrast to the local housing market's steady but slow recovery, the employment demand induced Dallas metro area's population growth has been approximately 2.9 percent. This has outpaced the growth in the supply of housing. Following the 2009 housing recession, many single-family houses were converted to rental. This, intensified by more than 55 percent of 2014 home sales priced between \$300,000 and \$1 million, making homeownership for households with moderate and low-moderate incomes highly improbable. According to the Real Estate Center at Texas A&M University, while the volume of homes in Dallas only grew by 3.6%, the median sales price in Dallas grew by 9.1% in 2017.

Are any populations/household types more affected than others by these problems?

Families at less than 80 percent AMFI are most affected by higher housing expenses and lack of decent affordable housing. These income thresholds tend to coincide within the City's racial and ethnic minority populations. These households are disproportionately affected by these problems.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

Single women and mothers between the ages of 24 and 54 are among the populations that are too often overlooked and are at imminent risk of being or becoming unsheltered. Many stay temporarily in a series of other people's homes, make improvised sleeping arrangements, or live in cars. They are circumstantially homeless or poor, and many do not qualify for resources because they do not have addictions, mental illnesses, or other disabling conditions.

Affordable housing options are extremely limited; many available units are in areas impacted by crime or other hazardous conditions. As a result, people who have low or fixed incomes are forced to sacrifice their health and safety in order to live in a home they can afford. People who need accessible units usually wait longer than others. Waiting times can last from two to five years for people applying for housing vouchers, low-income, or subsidized housing

There is a need for more transitional housing, financial assistance, affordable childcare, and other supportive services, especially for the first six months to a year after a person leaves a shelter environment. Additional barriers for housing include:

- Poor credit
- Recent criminal history
- Poor rental history, including prior eviction and money owed to property managers
- Active substance use disorder
- Lack of availability of subsidized housing
- Aging housing stock being converted to higher-end homes
- Rents continuing to rise faster than incomes

Formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance may not be at greater risk of homelessness if, during the period of their assistance, they have been able to increase their income to a living wage (e.g., through workforce development and training). Otherwise, those households are likely to experience a housing crisis and are at risk of becoming homeless again at some point (though maybe not immediately).

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates

The City of Dallas has not estimated the number of at-risk persons. However, as indicated below, as many as 135,554 of the 462,000 households in Dallas (29 percent) may be at risk of becoming homeless. This is based on very low or extremely low-income households that are experiencing housing problems. These households have a propensity to be at the brink of homelessness.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

Households are considered cost burdened when their housing costs exceed 30 percent of their gross income, and severely cost burdened when their housing costs exceed 50 percent of their gross income. Previously presented Tables 5-11 show that there are large numbers of households in Dallas paying more than one-half of their gross monthly income for housing costs. Increased costs (due to inflation) for food, transportation, healthcare, utilities, and other expenditures potentially make these households vulnerable to eviction and homelessness. The same outcome is possible if their income is suddenly reduced for any reason or if they encounter an unexpected expense (e.g., medical emergency, major car repair, etc.).

Discussion

There are several characteristics often associated with housing instability, which put individuals or families at risk of becoming homeless. These include:

- Households with incomes less than 30 percent or 50 percent of area median income
- Cost burdened households and severely cost burdened households
- Residing in substandard housing that could result in displacement at any time
- Overcrowding, including low income families with a large family size
- Elderly, frail, or other individuals living on a fixed income incapable of absorbing increased housing costs
- Persons leaving institutions (e.g., behavioral health facilities, prisons)
- High unemployment rates with a resulting loss of income available for housing
- Single parent households who are unemployed or underemployed with lower paying jobs, seasonal work, or erratic work histories
- Those persons and/or families fleeing domestic violence situations
- Lack of assets available for emergencies or for relocation costs (like deposits)
- Young adults aging out of the foster care system
- Long waiting lists for both public housing units and Section 8 vouchers
- Homeowners facing foreclosure or renters facing eviction
- Persons with behavioral health issues (mental health, substance use or dual disorders) potentially causing homelessness due to lack of wrap-around supportive services
- Special needs populations, such as persons living with HIV/AIDS and/or other disabilities

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

Introduction

HUD defines a disproportionately greater housing need when a racial or ethnic group experiences housing problems at a rate greater than 10 percent more than those who experience housing problems as a whole. The overall racial and ethnic composition of the population in Dallas is 42 percent Hispanic, 29 percent White, 23 percent African American, 3 percent Asian and 2 percent Other (American Indian, Alaska Native, Asian, Native Hawaiian, Other Pacific Islander, some other race, and two or more races). The 2011-2015 CHAS data table below summarizes the percentage of each racial and ethnic group experiencing housing problems by HUD Adjusted Median Income (AMI) levels. As stated earlier, housing problems include:

- Housing units lacking complete kitchen facilities
- Housing units lacking complete plumbing
- Severe overcrowding (more than one person per room)
- Cost burden (housing cost greater than 30 percent of income).



Tables 13 to 16 present statistics for households with housing problems categorized by income and race/ethnic group. They illustrate the disproportionate needs of extremely low income and low-income individuals and families compared with those who have none of the four primary housing problems referenced above. As is the situation with all households in Dallas, the most common housing problem is that of cost burden. As discussed later in this needs assessment (section NA-25), this cost burden is the result of a lack of sufficient income combined with the low inventory of affordable housing units.

This housing problem is most prevalent among households with incomes less than 30 percent of the area median. Of the 181,595 households with at least one of the housing problems previously mention, 132,475, or nearly 73 percent, have incomes of less than 50 percent of area median income. In terms of racial or ethnic disproportionate need, 39 percent of Hispanic households (70,818) comprise of households with housing problems with incomes less than 100 percent of the median, as compared to over 23 percent of White households (43,080) with similar housing problems.

The data indicate Hispanics and African Americans have a disproportionate number of housing units to have one or more of the four housing problems, comprising over 71 percent of the “Housing Problem” total. (Table 13) Analysis of the 2010 Census shows that Dallas became the seventh highest urban area of Hispanics and the ninth highest in numbers of African Americans (from “The New Metro Minority Map: Regional Shifts in Hispanics, Asians, and Blacks” by The Brookings Institution).

Of those with 30 to 50 percent AMFI and living in housing with problems, Hispanics disproportionately represent the highest percentage of the category. Over 45 percent of Hispanic households lack a complete kitchen and plumbing facilities. For households with 50 to 80 percent AMFI and one or more housing problem category, Hispanics again are the largest represented at 37 percent, compared to White households having 32 percent and African Americans having 25 percent.

At the 80 to 100 percent AMFI category, White households have a greater need for housing that has one-to-four housing problems. The data reflect over 46 percent of White households lack a complete kitchen and plumbing facilities.

Tables 13 to 16 capture the number of housing problems by income, race, and ethnicity. Each table provides data for a different income level (0–30%, 30–50%, 50–80%, and 80–100% AMFI). Data Source: 2011-2015 Comprehensive Housing Affordability Strategy (CHAS) data developed by HUD.

0%-30% of Area Median Income Housing Problems

Table 13 - Disproportionally Greater Need 0 - 30% AMFI

	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	75,120	9,260	10,875
White	13,685	1,965	2,655
Black / African American	30,410	4,560	5,110
Asian	1,909	270	775
American Indian, Alaska Native	133	8	4
Pacific Islander	10	0	0
Hispanic	27,204	2,350	2,260

Data Source: 2011-2015 S

*The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%.

30%-50% of Area Median Income Housing Problems

Table 14 - Disproportionally Greater Need 30 - 50% AMI

	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	57,355	18,740	0
White	12,125	3,535	0
Black / African American	16,719	6,445	0
Asian	1,420	304	0
American Indian, Alaska Native	69	90	0
Pacific Islander	0	0	0
Hispanic	26,280	8,215	0

Data Source: 2011-2015 CHAS

*The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%.

50%-80% of Area Median Income Housing Problems

Table 15 - Disproportionally Greater Need 50 - 80% AMI

	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	38,445	51,635	0
White	12,325	13,185	0
Black / African American	9,689	16,145	0
Asian	1,340	1,170	0
American Indian, Alaska Native	64	94	0
Pacific Islander	60	0	0
Hispanic	14,209	20,149	0

Data Source: 2011-2015 CHAS

**The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%.*

80%-100% of Area Median Income Housing Problems

Table 16 - Disproportionally Greater Need 80 - 100% AMI

	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	10,675	33,285	0
White	4,945	10,610	0
Black / African American	2,050	9,500	0
Asian	403	905	0
American Indian, Alaska Native	0	39	0
Pacific Islander	0	4	0
Hispanic	3,125	11,535	0

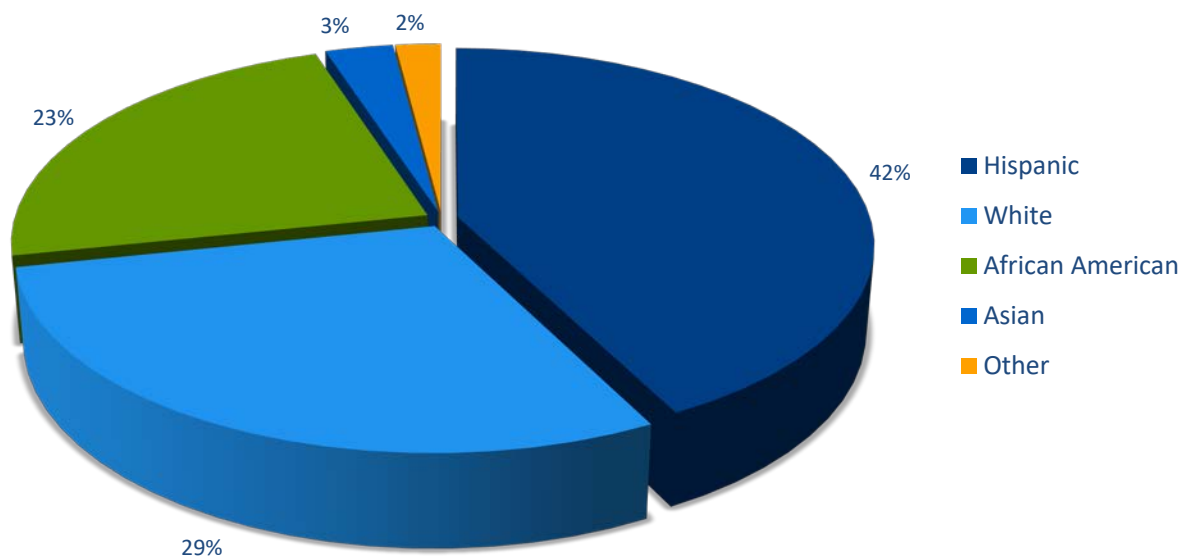
Data Source: 2011-2015 CHAS

**The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%.*

Discussion

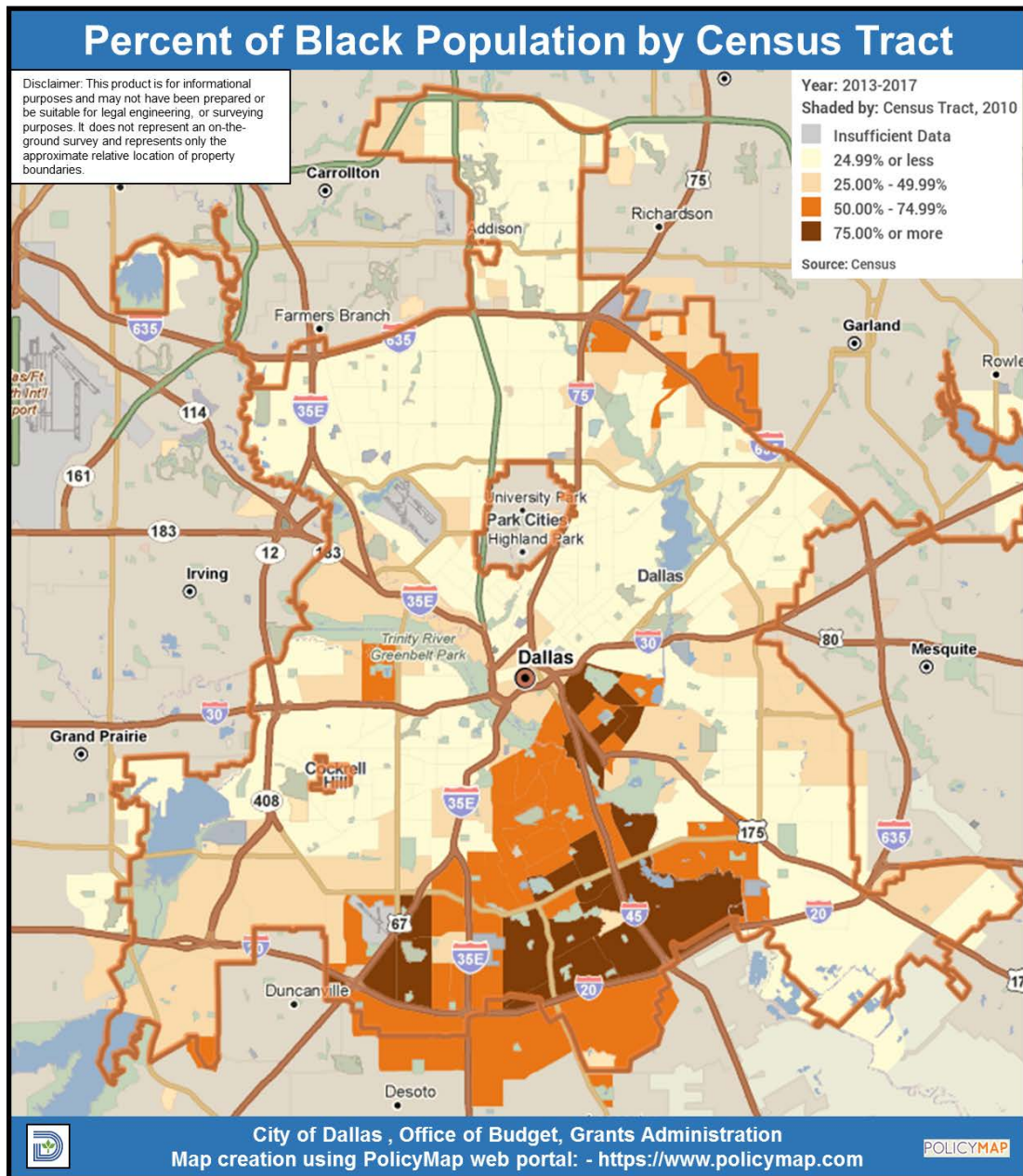
The estimated demographic percentage breakout for the City of Dallas, from the 2015 U.S. Census American Community Survey (ACS), is as follows: 42 percent Hispanic, 29 percent White, 23 percent African-American, 3 percent Asians and the remaining 2 percent comprised of American Indian, Alaska Native, Asian, Native Hawaiian, other Pacific Islander, some other race, or two or more races.

NA-15 Chart 1: Racial and Ethnic Demographics for City of Dallas



Data Source: ACS 2015 Year Estimate – B-3--2

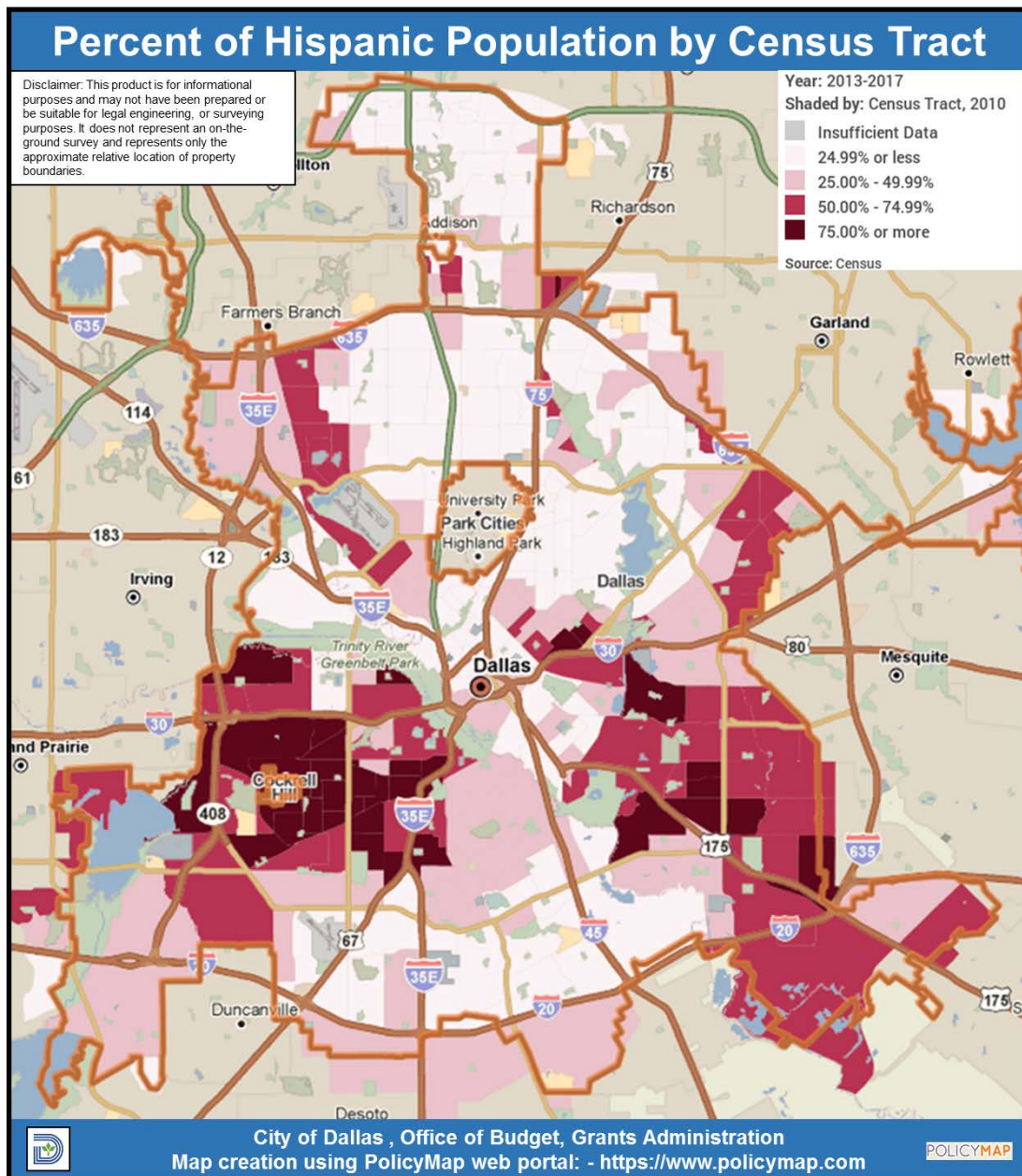
Dallas is a minority-majority city. The estimated 2015 racial-ethnic breakout remains nearly consistent with 2010 Census percentages, where only the African American demographic decreases from 26 percent to 23 percent. Part of the decrease comes with the consideration of other racial groups. The City reflects a disproportionate situation of housing problems among racial and ethnic groups.

NA-15 Map 1: Percent of Black Population by Census Tract

An overall assessment of the summarized AMFI categorizes shows that Hispanics and African Americans have the greatest need with either one or more housing problems or households with zero-to-negative incomes. Combined, the two groups represent over 71 percent across the various housing problems (38 percent Hispanics, 33 percent African Americans). In terms of size, HUD CHAS analysis estimates that 137,056 households suffer from either one-to-four housing problems or conducts deficit spending to survive.

Percentages unfortunately increase when focusing on the lower levels of the AMFI (0-30% and 30-50%). The combined Hispanic and African American groups represent over 75 percent across the various households suffering from either one-to-four housing problems or conducting deficit spending to survive (39 percent Hispanics, 36 percent African Americans). This is estimated to be 108,000 households.

NA-15 Map 2: Percent of Hispanic Population by Census Tract



Of particular concern is those households having no or negative income, but none of the other housing problems. The values for this cohort are found specifically in the zero to 30 percent income level of HUD's 2011-2015 Comprehensive Housing Affordability Strategy (CHAS). An estimated 10,875 households have zero to negative income. African Americans represent a disproportional share of this at 47 percent.

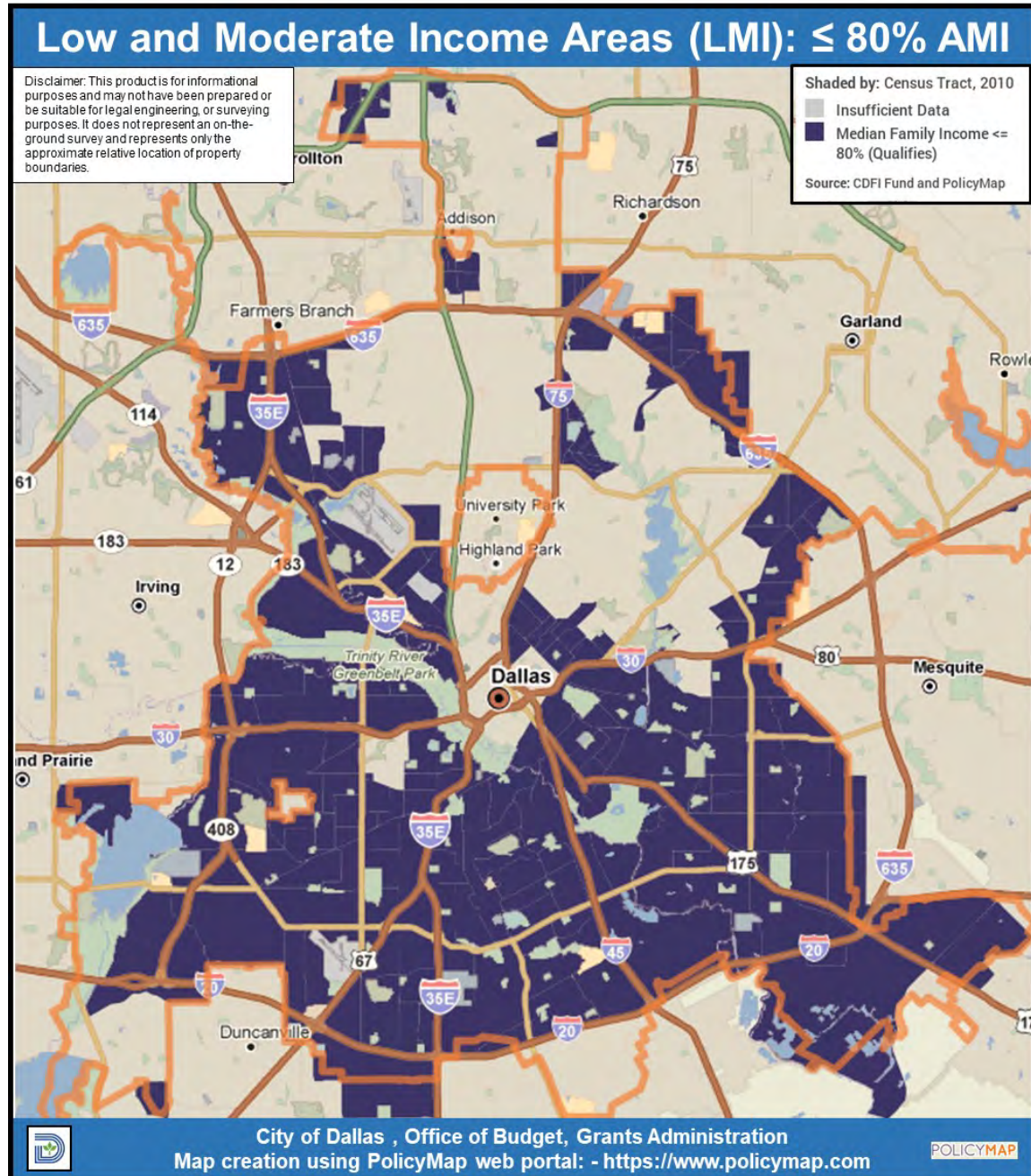
Hispanics reside, disproportionately, in the number of housing units to have one or more of the four housing problems, followed closely by African Americans. Tables 13 through 16 also illustrate that while Hispanics are the plurality of the population, there are large percentages of all demographics with one or more of the housing problems and zero-to-negative income. Analysis of the AMFI data shows that these issues hamper 24 percent of the White demographic. This highlights the embedded housing problems and income issues within all populations. Within all the groups there are individuals and families with limited language skills and education or disabilities. They tend to have limitations in self-advocacy. They also tend to have lower income and pay disproportionately more of their income toward housing, healthcare, and food. This compounds the possibility that these individuals and families will live in housing that is substandard and overly crowded.

Describe the broadband needs of Low- and Moderate-income households within the jurisdiction.

Broadband is a high-capacity transmission technique using a wide range of frequencies, which enables many messages to be communicated simultaneously. While most Americans now have access to the internet and mobile devices, regional and economic disparities persist for wired broadband access in the largest 100 American cities. Broadband adoption varies across major cities, particularly across the South. Uneven service quality, as well as differing rates of household adoption of broadband internet, are prevalent across the United States. While access to food, water, and heat remain paramount, online access is also critical. Connected Texas, a nonprofit that tracks broadband access, states that 97 percent of Texans have access to broadband internet over mobile connections, but many do not utilize the capability.

Broadband brings opportunities beyond an enhanced entertainment event or activity. Not only does broadband enrich education through stronger links to teachers and school resources, it also enables the ability to video-link low and moderate-income students to previously restricted experiences inside operating rooms, engineering labs, or across the globe to speak with their peers in another country. These experiences strengthen a region's future workforce and are necessary for growth out of poverty. Adie Tomer, a fellow at the Brookings Institution, states: "There are kids in neighborhoods [that were] struggling by other definitions that now are also struggling to have digital connectivity. And what does that mean for their economic future? How do you build the digital skills necessary to access jobs and careers that are coming?" Susan Hoff, of United Way of Metropolitan Dallas, addressed the issue specifically focused on Dallas. "We know 87 percent of our southern Dallas ISD students are not college and career ready. A lot of times, the challenge there is they've not had the opportunity to do their homework, their schools have been challenged in terms of connectivity, and the resources are not there."

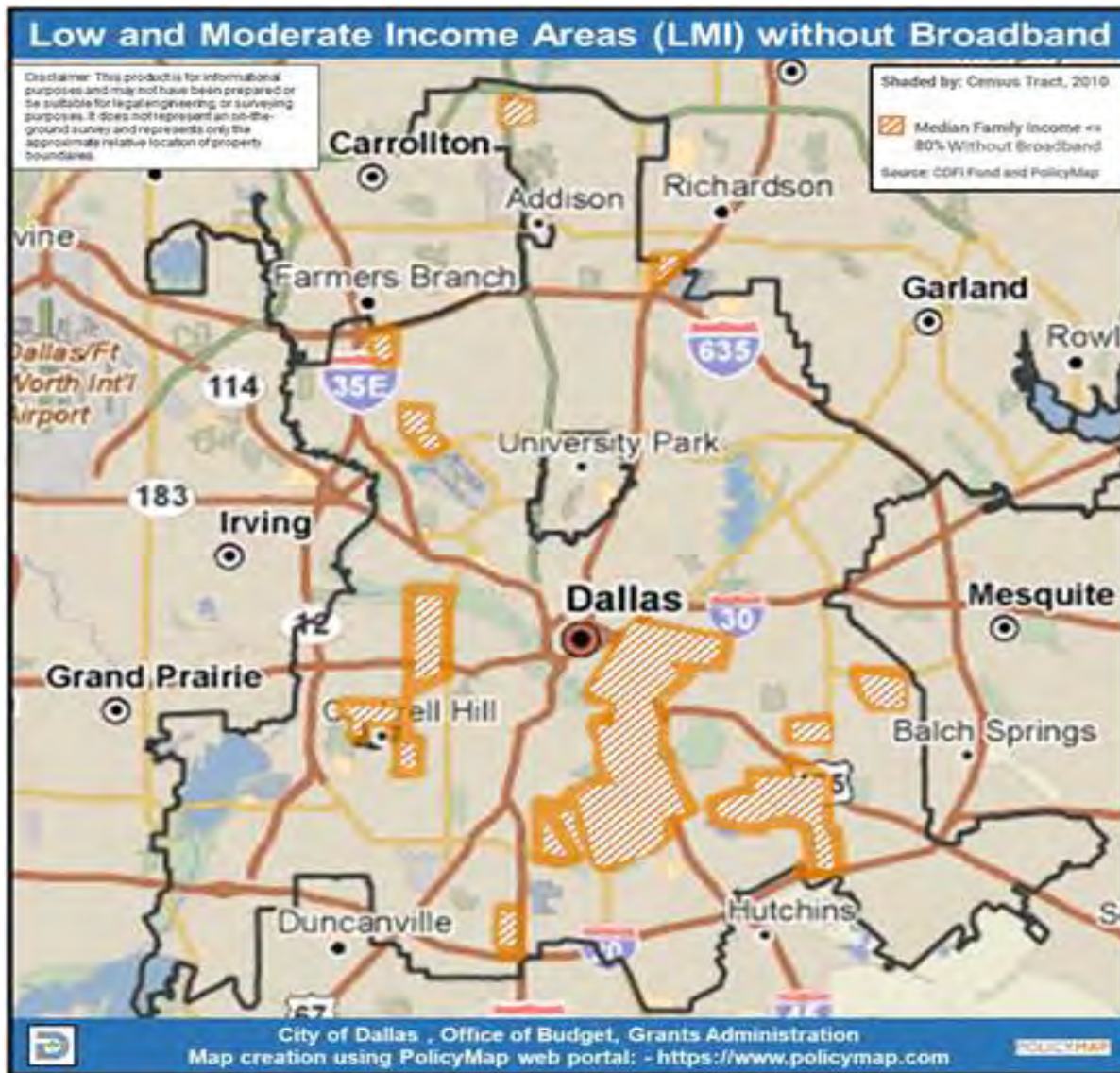
NA-15 Map 3: Low- and Moderate-Income Households by Census Tract



There are 51 internet providers in Dallas, and 23 of those currently offer residential service. According to the web site BroadbandNow, the top four most available providers are AT&T Internet, Spectrum, EarthLink and Rise Broadband (with the first two each providing over 90 percent coverage of the City and the second two providing over 50 percent). The average subscriber in the City has 4 to 5 providers at any given address (4.8 providers per census block). Yet, 2.9 percent of Dallas residents are limited to one or fewer options for broadband service.

Low- and moderate-income areas (LMI) occur throughout the City. Yet, they are highly concentrated within the southern section of the City. The map below graphically presents the conditions where census tracts median annual incomes are 80 percent or less than the area median income (AMFI) for the community (City).

NA-15 Map 4: LMI without Broadband by Census Tract



Of these LMI areas, those lacking the availability of wired broadband internet access for residential customers in 2018 are more dispersed. Wired broadband internet access includes all areas with advertised internet speeds of 768 kilobits per second (kbps) or higher. Areas where no data are available are labeled as having “No Broadband Available.” Even with the greater dispersal of LMI areas without broadband coverage, these areas are mainly within the southern sector of the City. The map above graphically presents the condition where the intersection of LMI and no broadband geographically occur.

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

Introduction

A disproportionately greater need exists when the percentage of persons in a category of need who are members of a racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole.

The ACS based HUD CHAS data points to the fact that housing problems related to overcrowding, severe cost burden, lack of kitchen facilities and lack of complete plumbing are borne by those who are poor and working poor. Hispanics and African Americans are more likely to live in such housing, while elderly persons are also a substantial portion of those suffering from severe housing problems as well. The data indicate Hispanics to have a disproportionate number of housing units to have one or more of the four housing problems, followed closely by African Americans (Tables 17-20). In addition, Hispanics, who have a cost burden of 50 to 80 percent, are disproportionately represented at higher than the jurisdiction as a whole.

Tables 17 to 20 capture the number of severe housing problems by income, race, and ethnicity. Each table provides data for a different income level (0–30%, 30–50%, 50–80%, and 80–100% AMFI). Data Source: 2011 -2015 Comprehensive Housing Affordability Strategy (CHAS) data developed by HUD.

0%-30% of Area Median Income Severe Housing Problems

Table 67 – Severe Housing Problems 0 - 30% AMFI

	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	63,945	20,425	10,875
White	11,920	3,730	2,655
Black / African American	25,065	9,905	5,110
Asian	1,839	345	775
American Indian, Alaska Native	109	39	4
Pacific Islander	0	10	0
Hispanic	23,435	6,114	2,260

Data Source: 2011-2015 CHAS

**The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%.*

30%-50% of Area Median Income Severe Housing Problems

Table 18 – Severe Housing Problems 30 - 50% AMFI

	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	25,610	50,475	0
White	6,040	9,620	0
Black / African American	6,259	16,920	0
Asian	714	1,010	0
American Indian, Alaska Native	40	115	0
Pacific Islander	0	0	0
Hispanic	12,145	22,340	0

Data Source: 2011-2015 CHAS

**The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%.*

50%-80% of Area Median Income Severe Housing Problems

Table 19 – Severe Housing Problems 50 - 80% AMFI

	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	15,365	74,715	0
White	4,645	20,875	0
Black / African American	2,259	23,580	0
Asian	654	1,850	0
American Indian, Alaska Native	14	149	0
Pacific Islander	40	20	0
Hispanic	7,664	26,699	0

Data Source: 2011-2015 CHAS

**The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%.*

80%-100% of Area Median Income Severe Housing Problems**Table 7 – Severe Housing Problems 80 - 100% AMFI**

	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	4,500	39,460	0
White	1,695	13,870	0
Black / African American	489	11,075	0
Asian	230	1,080	0
American Indian, Alaska Native	0	39	0
Pacific Islander	0	4	0
Hispanic	2,055	12,610	0

Data Source: 2011-2015 CHAS

**The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%.*

Discussion

An overall assessment shows that Hispanics at all income levels have the greatest need with one or more housing problems. African Americans are the second-highest category. When combining the analysis of one or more housing problems with households having no or negative income, they represent over 72 percent of the combined jurisdiction as a whole.

0-30% AMFI - Compared to the total number of households in this category of having one or more of the four housing problems, Hispanics have the highest need at nearly 37 percent. For households with no income or negative income but have no housing problems, African Americans are the highest at 47 percent of the overall jurisdiction.

30-50% AMFI - Compared to the total number of households that have one or more of the four housing problems, Hispanics have the highest need at over 47 percent. African Americans and Whites are nearly identical with at 24.4 percent and at 23.6 percent respectively.

50-80% AMFI - Compared to the total number of households in this category of housing problems, Hispanics have the highest need at nearly 50 percent with one or more housing problems. Whites are second highest with a 30 percent need.

80-100% AMFI - Hispanics have the highest need at 46 percent with one or more housing problems. Whites are second highest with a 38 percent need.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

Introduction

HUD defines a disproportionately greater number of housing cost burdens when a racial or ethnic group at an income level experiences housing cost burdens at a rate greater than 10 percent or more than for the income level as a whole. As previously stated, the demographics for the City of Dallas, in the 2015 ACS, report the percentage of Hispanics to be 42 percent, of African American to be 23 percent, of Asians to be over 3 percent and Whites to be 29 percent. The table below summarizes the percentage of each racial/ethnic group experiencing housing cost burden.

Based on this definition, the following household types experienced disproportionally greater housing cost burden in the City of Dallas:

- Less than or equal to 30 percent cost burden: White households were disproportionately more cost-burdened than other demographics
- 30-50 percent cost burden: Hispanic households were more cost-burdened than other demographics
- Greater than 50 percent cost burden: More African American households were severely cost burdened and paid more than 50 percent of their income on housing related costs than others

Housing Cost Burden

Table 21 displays cost burden information for the jurisdiction and each racial and ethnic group, including no cost burden (less than 30 percent), cost burden (30 to 50 percent), severe cost burden (more than 50 percent), and no/negative income. Data Source: 2011 - 2015 Comprehensive Housing Affordability Strategy (CHAS) data developed by HUD.

Table 21 – Greater Need: Housing Cost Burdens AMFI

	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	290,370	91,810	83,529	11,515
White	129,695	27,670	23,570	2,695
Black / African American	63,480	26,680	30,105	5,405
Asian	10,370	2,145	2,609	840
American Indian, Alaska Native	530	125	149	4
Pacific Islander	89	30	40	0
Hispanic	81,120	33,630	25,054	2,485

Data Source: 2011-2015 CHAS

Discussion

Overall, the combined housing cost burden of the three groups (30 percent and below, 30 to 50 percent, greater than 50 percent) show that the percentage of those experiencing Housing Cost Burdens are: 39 percent White, 30 percent Hispanic, 26 percent African American, and 3 percent Asian.

0-30% AMFI - Compared to the total number of households in this category, Whites have the highest need at 45 percent with housing cost burden. Hispanics are second highest with a 30 percent cost burden.

30-50% AMFI - Compared to the total number of households in this category, Hispanics have the highest need at 37 percent with one or more housing cost burdens. Whites are second highest with a 30 percent need.

50-100% AMFI - Compared to the total number of households in this category, African Americans have the highest cost burden with 36 percent. Whites are second highest at 30 percent need.

In conjunction with previous CHAS analysis, the most economically disadvantaged are also the most vulnerable. They pay the highest percentage of their income toward housing. An overall assessment shows that all racial or ethnic groups have housing cost burdens in various income levels.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

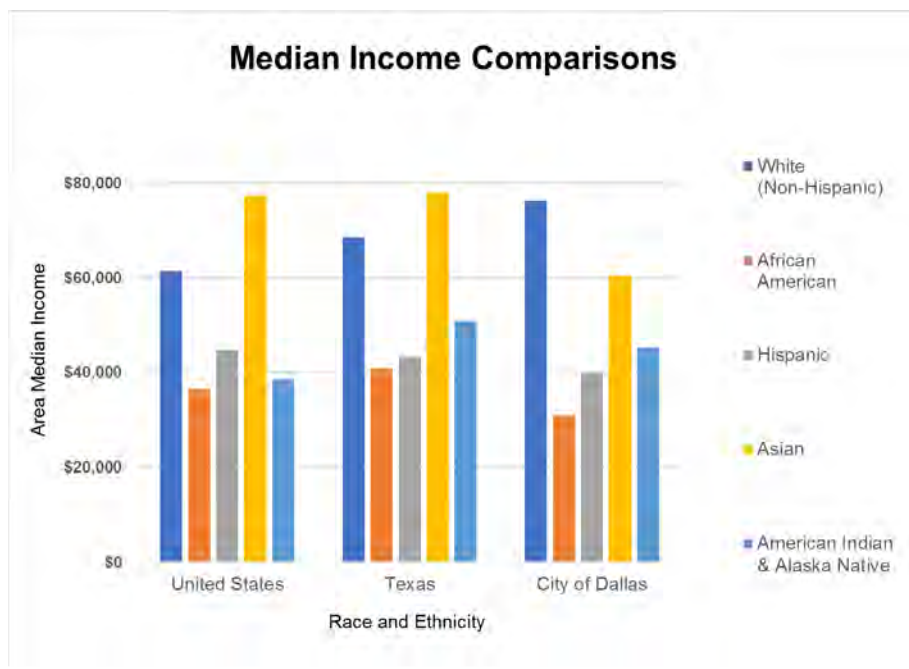
Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

It is also important to consider the uneven income levels of all ethnicities in Dallas compared to that of the State of Texas and the U.S. While the overall household median income for the State (\$55,653) is close to the U.S. median (\$55,775), the City of Dallas' household median falls 17 percent below the national level. The chart below is a visual representation that illustrates the earning capacity of various race and ethnic groups.

The City's disaggregated household median income amounts show that White households have an AMFI of approximately \$76,000 a year. African American households' incomes approach \$31,000 AMFI in Dallas, but fair better, at roughly \$41,000 AMFI within the state. Dallas Hispanic household incomes trend slightly below the state and nation with the city values approaching \$40,000. American Indian/Native Alaskan households are the only minority group within Dallas with a median income greater than the national level (over \$45,000 and \$38,000 respectively). The overall income for Asians trends higher within the state and nationally as compared to their Dallas income level of approximately \$60,000 per year.

NA-30 Chart-1 displays median income comparisons for racial and ethnic groups within the nation, state, and city. Data Source: 2015 American Community Survey (ACS) 1-Year Estimates. Note: The White, Non-Hispanic statistic was used to decrease the amount of "double counting" between the race and ethnicity categories.

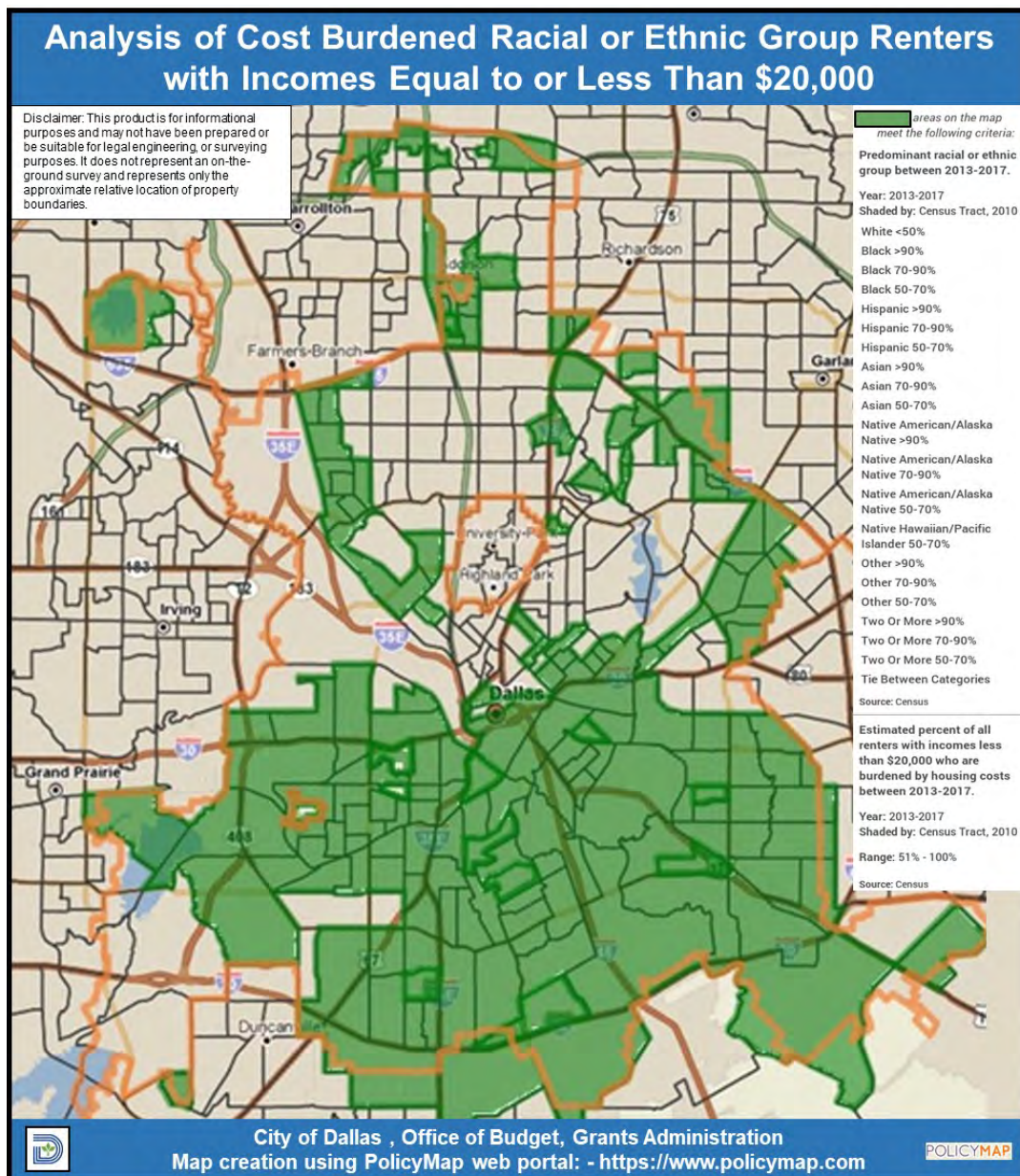
**NA -30: Chart-1 Median Household Income Comparison by Race and Ethnicity
United States, State of Texas, and City of Dallas**



Data Source: ACS 2015 1 Year Estimate - S1903

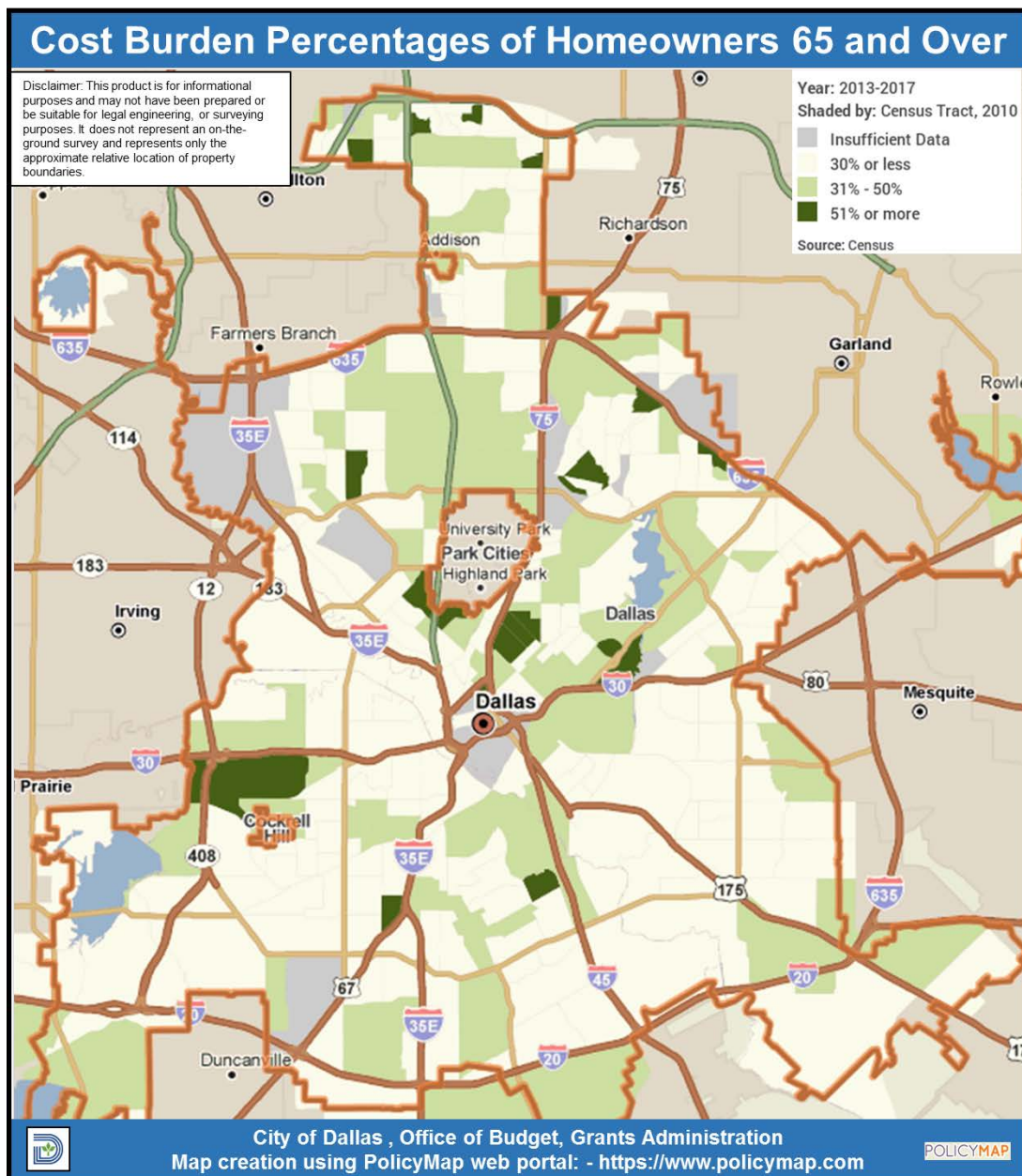
Housing problems are tied to ethnic/racial groups, and different groups emerge within different categories of problems, such as cost burden, crowding, and severe housing problems. The greatest need is reflected by the cost burden at specific income levels within various demographics. Those households with less than 30 percent AMFI are disproportionately represented in minority populations once again. The map below presents the spatial analysis of areas where high percentages of ethnic or racial residency, a preponderance of household Cost Burden, and median incomes of \$20,000 or less occur jointly.

NA -30: Map 3 Analysis of Cost Burdened Racial or Ethnic Group Renters with Incomes Equal to or Less Than \$20,000



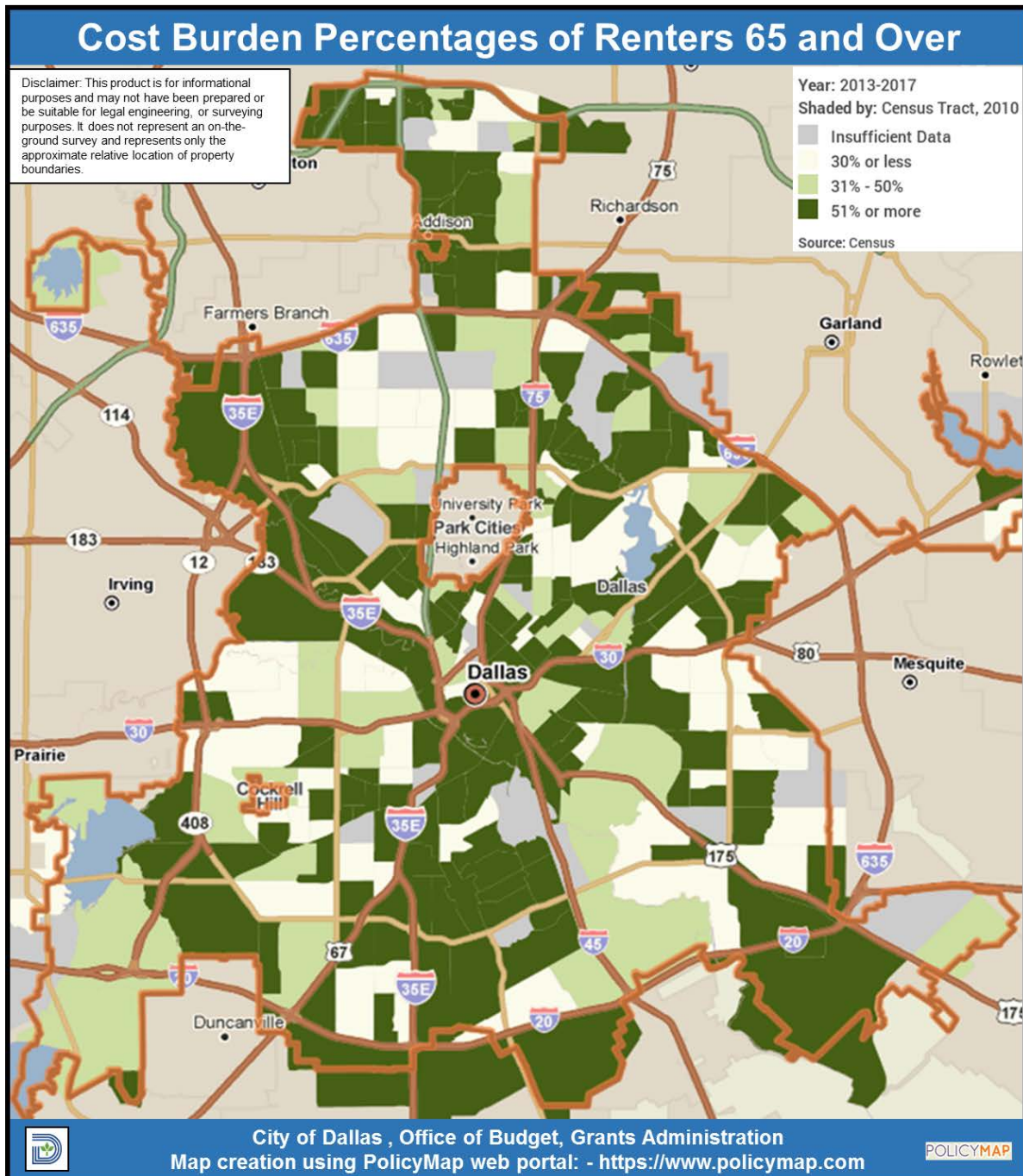
One income category in which a racial or ethnic group does not have disproportionately greater need is that of poor older adults. This group is more ethnically diverse than the overall population. Note the map below showing the percentage of owner households who are 65 years or older with monthly owner costs 30 percent or more of household income. Owner housing costs include all mortgage principal payments, interest payments, real estate taxes, property insurance, homeowner fees, condo or co-op fees, and utilities. The two darker shades representing greater cost burdens are more generally distributed across the City than racial and ethnic distributions.

NA -30: Map 4 Cost Burden for Elderly Homeowners



The same can be stated of renter households with householders who are 65 years or older for whom gross rent is 30 percent or more of household income. Gross rent is the contract rent plus the estimated average monthly cost of utilities. Especially for elderly renters, severe cost burden issues are not isolated to any specific part of the City.

NA -30: Map 5 Cost Burden for Elderly Home Renters



The AARP's 2010 ["Older Americans in Poverty: A Snapshot"](#) states that racial and ethnic minorities accounted for 19 percent of the elderly in Dallas, but 36 percent of the elderly poor. Reflecting on poverty rates that are twice those for older whites, African Americans account for eight percent of all older adults in Dallas, but 17 percent of poor older adults. Hispanics are also disproportionately represented among older adults in poverty.

Regarding housing, it is again, low-income, very low-income, and extremely low-income households in which at least one of the four housing problems is most likely to occur. The data support that minority households and the elderly are disproportionately represented. In general, for the city, high housing cost burdens have been associated with lower economic income, the prevalence of housing problems, and the concentration of ethnicity, race, and senior residents within the specific locations of the city's geography.

If they have needs not identified above, what are those needs?

According to the Kids Count Data Center, within the city of Dallas, about one-third of family households have no parent employed at a permanent, full-time job. Forty-four percent of children in Dallas are headed by a single parent. In Dallas, 61 percent of children live in families of low-income that must pay in excess of 30 percent of income for housing (both statistics from 2017 – ACS via KIDS COUNT DATA CENTER).

NA-30-Supplemental Table 1 below represents percent of all children under age 18 living in families where no parent has regular, full-time, year-round employment. For children living in single-parent families, this means the resident parent did not work at least 35 hours per week for at least 50 weeks in the 12 months prior to the survey. For children living in married-couple families, this means neither parent worked at least 35 hours per week for at least 50 weeks in the 12 months before the survey.

NA-30- Supplement Table 1: Percent of City of Dallas Children Whose Parents Lack Secure Employment.

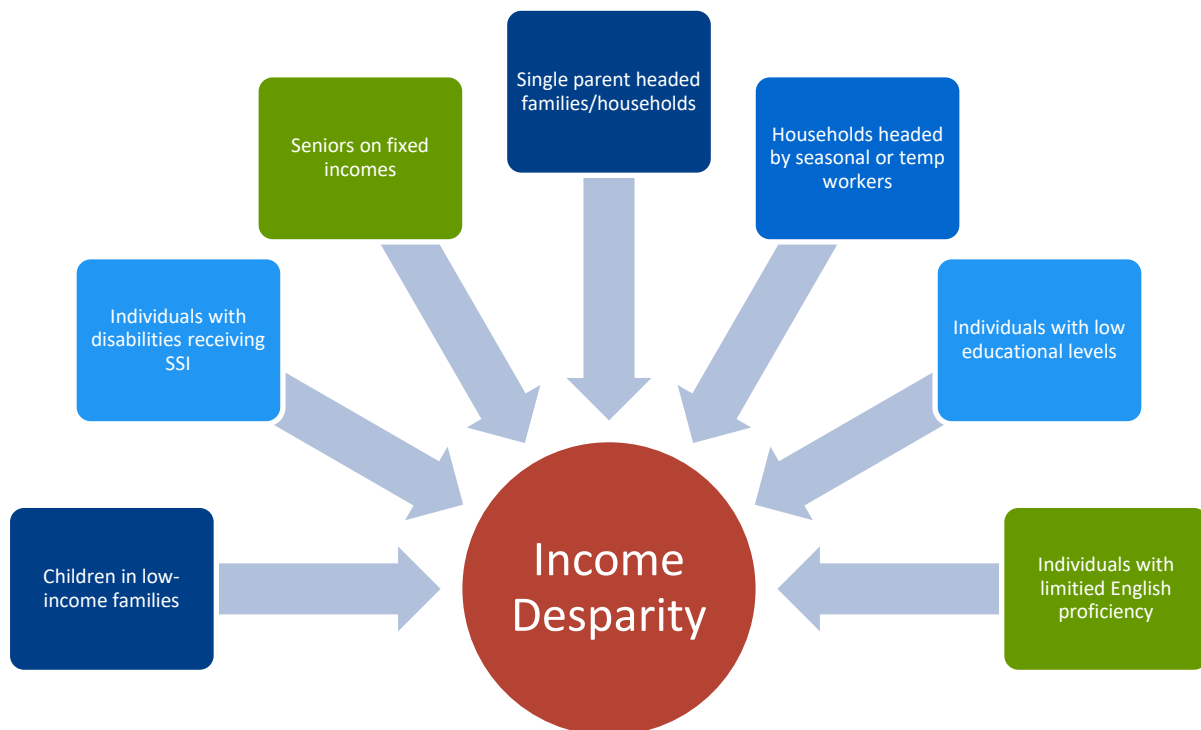
Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Percentage of children living in families where no parent has full-time, year-round employment	32%	34%	38%	34%	35%	34%	35%	31%	29%	27%

Data Source: Kids Count Data Center, 2019 – "CHILDREN WHOSE PARENTS LACK SECURE EMPLOYMENT" Indicator / ACS 2008 - 2017

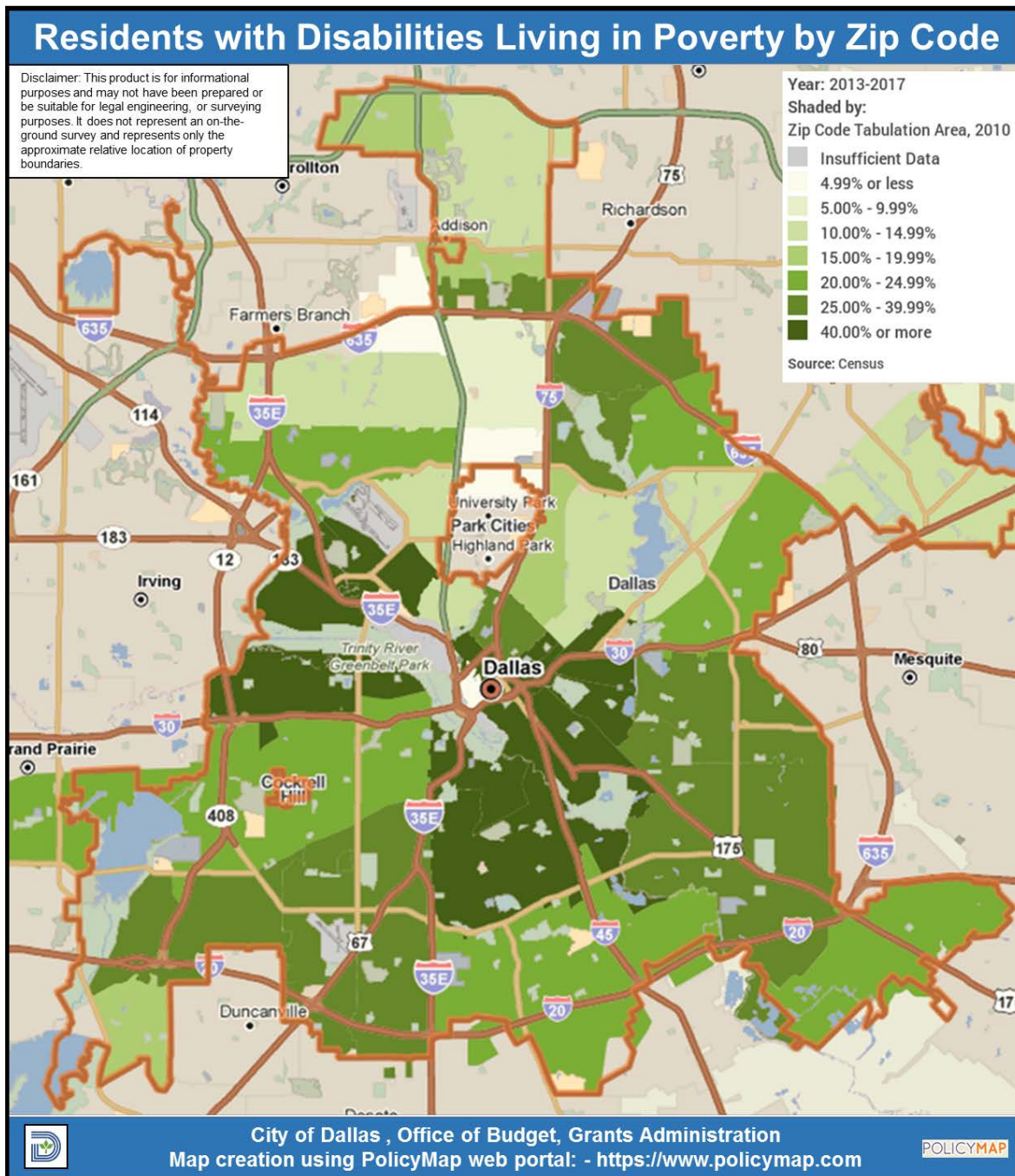
Income disparity is reflected in the city's percentages of housing problems and severe housing problems. Income disparity is also reflected in:

- Children in low-income families
- Individuals with disabilities receiving Supplemental Security Income (SSI)
- Seniors on fixed incomes
- Single parent headed families and households
- Households headed by seasonal or temporary workers
- Individuals with low educational levels
- Individuals with limited English proficiency

Additionally, housing problems and severe housing problems can affect persons with disabilities. This group includes people with mental illness, and those with physical, intellectual and developmental disabilities. These individuals have some of the lowest incomes and worst-case housing needs, according to the Texas Department of Housing and Community Affairs. The Housing Needs of Texans with Disabilities reported that in Texas, 700,000 households with mobility/self-care limitations are low income (approximately 20 percent were extremely low-income). According to the 2013-2017 ACS, 28.2 percent of Dallas residents with disabilities live below the poverty level. This is an estimated 34,776 residents, a five-year increase of over 6.7 percent.



NA -30: Map 6 Residents with Disabilities Living in Poverty



Of all households with housing unit problems, 19.8 percent have mobility/self-care limitations. Of extremely low-income households with housing problems, 26.3 percent have mobility/self-care limitations. Of the 1.3 million Texas households with mobility/self-care limitations, 35.5 percent have housing unit problems. Nationally, studies show that 1.1 to 1.8 million households with disabilities have “worst-case” housing needs.

Persons with disabilities are nearly five times as likely to reside in an urban area and are also more likely to own their own home. The homeownership rate for households with disabilities is 69.6 percent, compared to the state average of 63.8 percent and 62.5 percent for households without disabilities.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

As mentioned in previous sections, poor, poor elderly and minority populations are in neighborhoods that are relatively transitory and/or are in decline relative to property value.

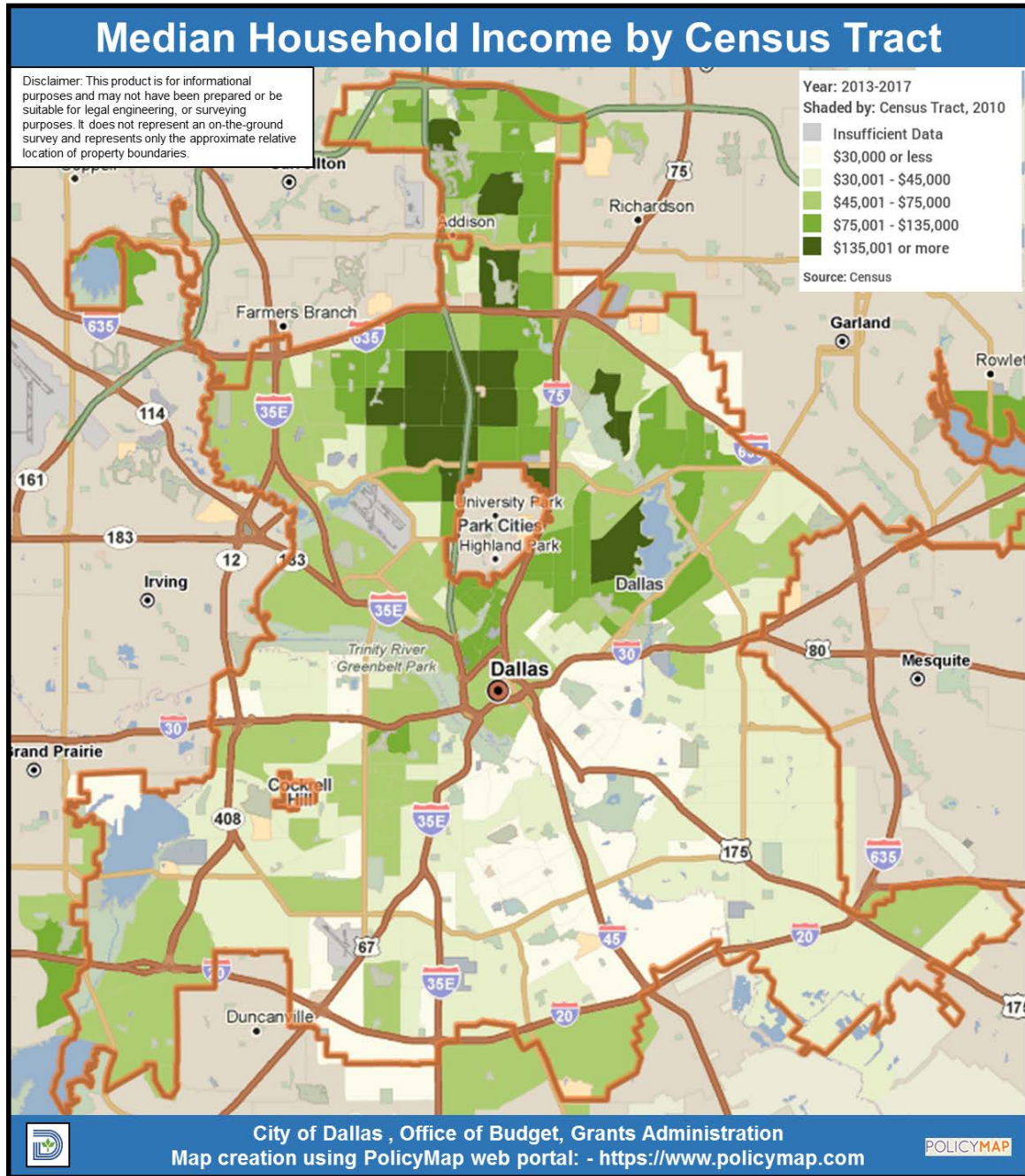
The poor conditions of some urban neighborhoods are a result of historic concentrations of housing through time, limited access to transportation, available thoroughfares, and retail, migration and immigration, property values, proximity to commercial centers, and economic health. In Dallas, the housing stock (inventory) is aging, with approximately 36 percent of the units exhibiting one or more of the severe housing problems:

- Lacks a kitchen
- Lacks complete plumbing
- Severe overcrowding
- Severe cost burden.

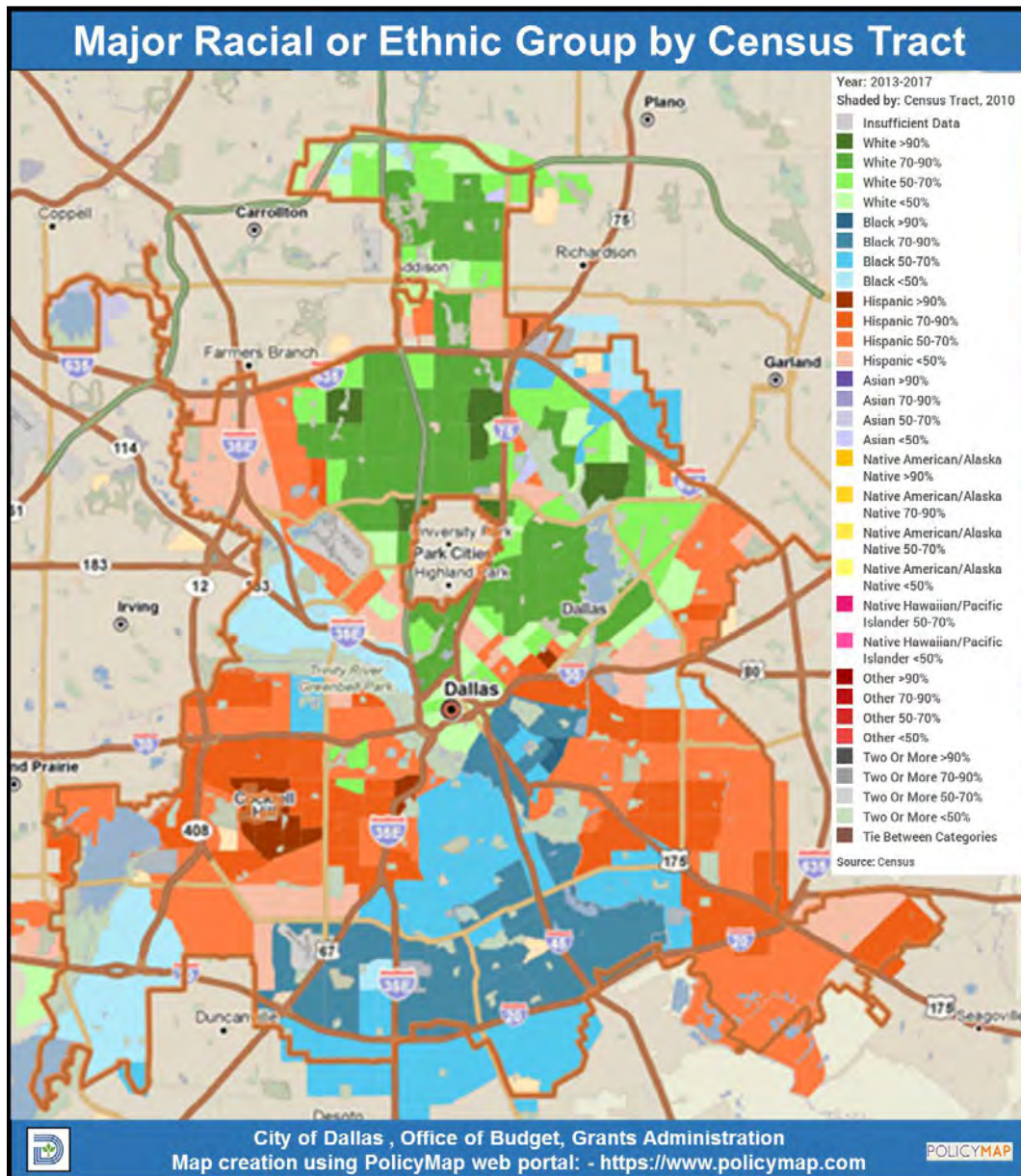
Concentrations of African American and Hispanic populations are in the southern and western sections of Dallas. These populations continue to grow and continue to have incomes spanning the low, very low, and extremely low categories. The ACS data indicates that these two populations make up 46 percent of the population at 30 percent AMFI and below. The housing stock located in these areas needs repair and infrastructure maintenance. The areas are limited in the choice of services such as grocery stores, transportation, and retail food venues.

Areas with concentration low-income families are census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas Area Median Family Income. NA-30- Map 7 below, shows areas with concentrations of the low-income families with the primary areas being south and west.

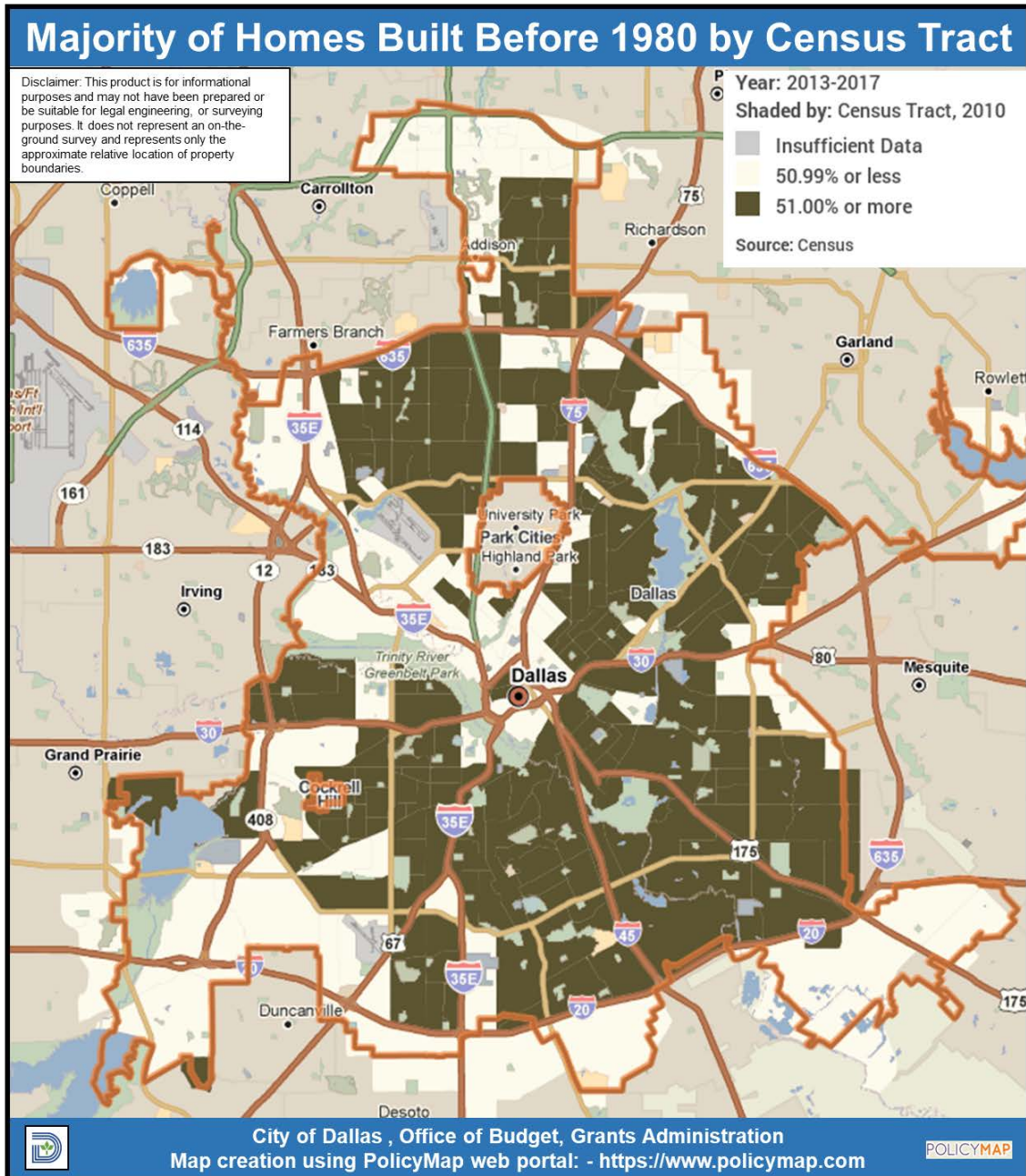
NA-30 Map 7: Median Household Income by Census Tract



A majority racial or ethnic group area is a census tract with a minority concentration exceeding 50 percent of the total population. NA-30- Map 8 below, shows areas with concentrations of the African American and Hispanic families primarily being in the southern and western portions of the city. These areas overlap with low income areas presented in the previous map.

NA-30 Map 8: Major Racial or Ethnic Group by Census Tract

According to the National Association of Home Builders (NAHB) analysis of 2016 ACS data, over 52 percent of the national housing stock was built in 1979 or earlier. NA-30 Map 9 presents the City of Dallas census tracts in which most homes were built prior to 1980. As shown below, the proportion of Dallas' aging housing stock (69 percent) is beyond the national percentage. As with the national trend, this aging housing stock signals a growing remodeling market, as old structures normally need to repair and/or replace old components. Also, like the national trend, the local growth in home prices influences homeowners to spend more on home improvement.

NA-30 Map 9: Majority of Homes Built Before 1980 by Census Tract

A simple visual comparison of NA-30 Maps 7, 8, and 9 show that the concentrations of racial or ethnic groups coincide with specific areas of lower household median incomes and aging housing stock that potentially may experience housing problems or severer housing problems and require maintenance and remodeling.

NA-35 Public Housing – 91.205(b)

Introduction

The Dallas Housing Authority (DHA) was created in 1937 and currently operates 3,527 public housing units and administers 41,000 Housing Choice Vouchers. Its five-member Board of Commissioners is appointed by the Mayor of the City of Dallas.

DHA manages a variety of tenant-based, project-based, and grant programs under Section 8 of the 1937 Housing Act. Administration of these programs complies with the U.S. Department of Housing and Urban Development (HUD) regulations for the Section 8 Program, as set forth in title 24 of the Code of Federal Regulations (CFR), Part 982 and 983 et al. DHA complies with all federal, state, and local housing laws.

DHA is committed to assisting families to become economically and socially self-sufficient and offers the Family Self-Sufficiency Program (FSS) to both its public housing and Section 8 residents. DHA provides, either itself or through agreements with other service entities, a large variety of programs and services to assist families to become self-sufficient. These include education programs for all ages, job training and job search assistance, and support services such as transportation, health services, and childcare.

DHA's Agency Plan and Capital Fund Program budget are developed in consultation with residents of DHA's public housing and Section 8 programs. The DHA Board of Commissioners and HUD have approved the FY 2020-24 Plan. The Dallas Housing Authority is dedicated to helping DHA families and has successfully established a homeownership program. DHA implements initiatives to assist families with the transition from renting to owning a home. With the assistance of the FSS program and the Resident Opportunities for Self-Sufficiency (ROSS) grant, public housing residents have taken advantage of opportunities that lead them to achieve homeownership. To qualify for the homeownership assistance, DHA families must meet program qualifications.

Ongoing efforts to provide housing for low-, very-low- and extremely low-income households through the public housing sector are planned and reviewed on an annual basis by DHA, various City of Dallas departments, and the Continuum of Care (CoC). Another level of input is through engaging DHA residents in a multitude of activities. Access and participation within the Resident Council, Family Self-Sufficiency Program, and a variety of monthly programming creates opportunities for residents to understand the role of DHA, become aware of additional services, and to add their voice to the overall vision.

DHA's waiting lists include over 32,052 applicants as of August 2019.



Totals in Use

Table 22 - Public Housing by Program Type

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project-based	Tenant-based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	*Disabled
Number of unit vouchers in use	0	54	3,008	16,697	900	15,409	283	0	0

Data Source: PIC (PIH Information Center)

Characteristics of Residents

Table 23 – Characteristics of Public Housing Residents by Program Type

Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project-based	Tenant-based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	7,744	9,561	12,205	8,872	12,383	8,487	0
Average length of stay	0	5	5	8	0	8	0	0
Average Household size	0	1	2	2	1	2	1	0
Number who are Homeless at admission	0	0	0	0	0	0	0	0
Number of Elderly Program Participants (>62)	0	9	520	2,911	326	2,554	19	0
Number of Disabled Families	0	26	975	4,138	263	3,711	139	0
Number of Families requesting accessibility features	0	54	3,008	16,697	900	15,409	283	0
Number of HIV/AIDS program participants	0	0	0	0	0	0	0	0
Number of DV victims	0	0	0	0	0	0	0	0

Data Source: PIC (PIH Information Center)

Race of Residents

Table 24 – Race of Public Housing Residents by Program Type

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Race	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers					
				Total	Project-based	Tenant-based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	*Disabled
White	0	28	309	1,484	115	1,295	63	0	0
Black/African American	0	22	2,633	14,449	706	13,454	217	0	0
Asian	0	2	25	624	55	552	0	0	0
American Indian/Alaska Native	0	1	8	20	2	15	3	0	0
Pacific Islander	0	1	33	120	22	93	0	0	0
Other	0	0	0	0	0	0	0	0	0

Data Source: PIC (PIH Information Center)

Ethnicity of Residents

Table 85 – Ethnicity of Public Housing Residents by Program Type

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Ethnicity	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers					
				Total	Project-based	Tenant-based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	*Disabled
Hispanic	0	5	309	778	93	671	9	0	0
Not Hispanic	0	49	2,699	15,919	807	14,738	274	0	0

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment

Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

DHA ensures its facilities, programs, and program activities are accessible and usable by any public housing tenant and applicant on the waiting lists in accordance with 24 CFR 8.25.

DHA procured a third-party contractor in June 2018 to conduct a Physical Needs Assessment (PNA) of its properties to evaluate the physical aspects of its properties, which included the site, building exteriors, interior common areas, and representative sample of the units. This assessment also addressed UFAS/ADA requirements and 504 of the Rehabilitation Act of 1973, which requires that five percent of units are mobility accessible and two percent of units are accessible for persons with visual or audio impairments for properties with 15 or more units. All Section 504 requirements have been addressed at all DHA properties.



Based on the PNA, DHA invested \$2,428,052 at its properties in FY 2018-19. Some of these improvements included:

- Window replacements
- Flooring replacements
- Roof replacements
- Exterior painting
- Foundation repair
- New playground areas

This is not applicable to the Housing Choice Voucher holders; it is the responsibility of the landlord to address any accessibility modifications required at the location where these holders elect to reside.

DHA addresses the needs of public housing tenants and applicants through reasonable accommodation requests. When a request is made, it is submitted to DHA's 504 ADA Administrator for approval. Once it has been approved, the tenant is placed on the transfer waiting list for the next available accessible unit, unless modifications can be made to the current unit that will not place a financial burden on DHA. The process is slightly different for an applicant. When an applicant is approved, they receive a code that ensures they are assigned an accessible unit once they reach the top of the waiting list.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

There were roughly 32,052 applicants on DHA's Public Housing waiting lists in August 2019. Twenty percent of these applicants indicated they were disabled. Whereas, on the Housing Choice Voucher side of the program, there were approximately 25,821 applicants on the waiting list. Of these applicants, 22.5 percent indicated they were disabled. It can be predicted that some of these applicants may need accessible units. However, until a request is made, the numbers, in terms of accessibility needs, are an estimate only.

The most immediate needs noted by residents of Public Housing and the Housing Choice Voucher Programs include:

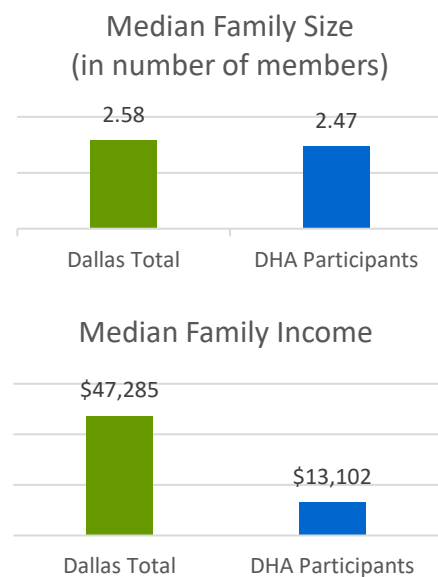
- Employment
- Training – skills/trade
- Education – high school diploma or equivalent and secondary education
- Access to affordable grocery stores, retail shopping, and department stores

Becoming independent of governmental assistance is the goal of all non-elderly disabled families. DHA's Family Self-Sufficiency Program helps to increase individual's employment skills, savings, and other life skills. Residents may need access to affordable childcare and transportation to and from work. These immediate needs impact day to day success and the ability to maintain housing and employment.

How do these needs compare to the housing needs of the population at large?

In many ways, the housing needs of the general population are the same as those in public housing. In Dallas, accessible public transportation is dependent on housing location. However, affordable housing is challenging as extremely low-income residents have less disposable income.

According to data published by the U.S. Census Bureau, 50 percent of the Dallas population is female. DHA data show 83 percent of the head-of-households receiving housing assistance from DHA is female. Additionally, in Dallas, the median household consists of 2.58 persons and the median household income is \$47,285 per year. A typical family receiving housing assistance consists of 2.47 persons and only earns an average of \$13,102 per year. This reflects a disparity of approximately 28 percent to the average family in Dallas. Though the average family size of DHA participants is somewhat smaller than the population at large, their income is substantially smaller.



Discussion

Dallas Housing Authority continues to evolve as an agency that builds sustainable communities and offers properties that residents are proud to call home while providing steppingstones to self-sufficiency. In the past several years, DHA has developed 323 multifamily and elderly housing units at Buckeye Commons, formerly Turner Courts. DHA has also constructed 85 units for the elderly at Renaissance Oaks in the Roseland Neighborhood and an additional 14 units are currently under construction in the Roseland neighborhood.

DHA residents can choose rental housing in the private marketplace throughout the city with the use of vouchers. Residents have more than 740 apartment complexes with more than 168,000 units from which to choose. DHA continues to offer innovative programs that assist clients with homeownership.

DHA continues to meet its clients' needs in the most fair, effective, and efficient ways possible. With DHA assistance, residents will continue working toward self-sufficiency to ultimately become independent of governmental assistance. DHA's residents have an annual average income of \$13,102 or less, which is significantly less than 30 percent of the Average Median Income (AMI). The largest area of participation is in tenant-based services.

Most participants in Dallas public housing programs are African American, and most units are headed by females. Additionally, families in DHA programs trend slightly smaller than the city's average family size.

Though DHA complies within the UFAS/ADA requirements, there are improvements on housing grounds that are in construction. The number of requests for units with accommodations is predicted to rise significantly.

The most immediate needs noted of the residents of Public Housing and the Housing Choice Voucher Programs:

- Employment
- Training – skills/trade
- Education – high school diploma or equivalent and secondary education
- Access to affordable grocery stores, retail shopping, and department stores

NA-40 Homeless Needs Assessment – 91.205(c)

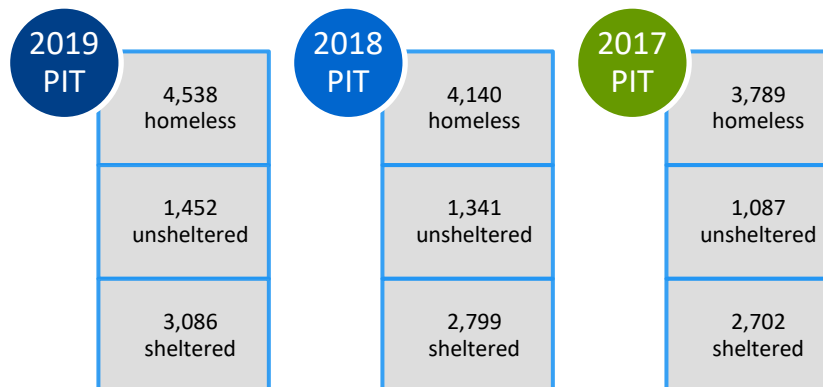
Introduction

Each year, Metro Dallas Homeless Alliance (MDHA) conducts the Annual Homeless Point-In-Time Count (PIT Count), to count the number of homeless persons on a given night in January. The PIT Count covers all places where homeless persons may reasonably be found, including, but not limited to, outdoors on the streets, in encampments, in shelters, at transitional housing project sites, and other places. The PIT Count covers the service area of the local Continuum of Care (TX-600 - Dallas City & County/Irving CoC), which covers all of Dallas and Collin Counties. The PIT Count is conducted in accordance with guidelines established by the U.S. Department of Housing and Urban Development (HUD). It is a comprehensive community endeavor that draws on the resources of local service providers, as many as 1,500 volunteers, assets of local government agencies, and contributions by private business. Shelter and transitional housing counts are gathered from HMIS and provider-level surveys. Unsheltered counts are conducted by the team of volunteers recording survey and observation counts via the Counting Us mobile app. Following the annual PIT Count in January, MDHA shares the results of the count in the annual [State of the Homeless Address](#) presented in March of year and submits the results of the count to HUD.



A summary of the PIT Count results for the last three years in Dallas and Collin Counties show a clear trend - homelessness is increasing in the area:

- The 2019 PIT Count, conducted on January 24, 2019, indicates that there were 4,538 homeless persons on that night, with 1,452 unsheltered and 3,086 sheltered. This represents a 9 percent increase in overall homelessness and an 8 percent increase in unsheltered homelessness from 2018.
- The 2018 PIT Count, conducted on January 25, 2018, produced a count of 4,140 homeless persons, with 1,341 unsheltered and 2,799 sheltered. This represented 9 percent increase in overall homelessness and a 23 percent increase in unsheltered homelessness from 2017.
- The 2017 PIT Count, conducted on January 26, 2017, reflected a count of 3,789 homeless persons, with 1,087 unsheltered and 2,702 sheltered. This reflected a small 0.5 percent decrease in overall homelessness, but a 47 percent increase in unsheltered homeless from 2016.



Homeless Needs Assessment

Table 26 - Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	1,015	10	1,258	628	89	74
Persons in Households with Only Children	56	4	387	193	224	112
Persons in Households with Only Adults	2,015	1,438	5,830	2,912	624	73
Chronically Homeless Individuals	389	126	931	230	38	1,200
Chronically Homeless Families	18	0	44	11	8	392
Veterans	378	53	830	415	166	63
Unaccompanied Child	187	65	387	193	213	112
Persons with HIV	34	18	136	68	19	163

Data Source Comments: 2019 Point In Time Count, MDHA from Longitudinal Systems Analysis (LSA) and System Performance Measures, Prorated values by MDHA

Indicate if the homeless population is rural:

The city of Callas does not have a rural homeless population.

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

Chronically Homeless Individuals and Families

The 2019 PIT Count reports a total of 470 chronically homeless individuals and chronically homeless persons in families, representing 10.4 percent of the total homeless population. This reflects 422 chronically homeless individuals (113 unsheltered and 309 sheltered) and 48 chronically homeless persons in families (10 unsheltered and 38 sheltered). The number of chronically homeless individuals in the Dallas area has decreased by 21.2 percent from 2016, as HUD programs focus on housing chronically homeless individuals and families. However, chronic homelessness has not yet been eradicated in the area.

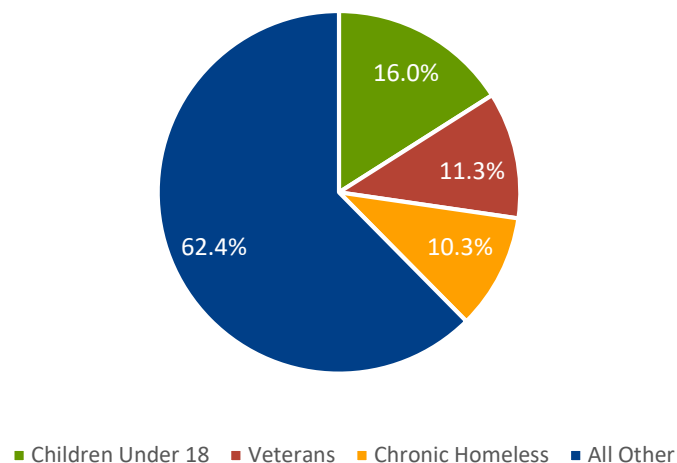
Families with Children

The 2019 PIT Count reports 313 total households with adults and children who were homeless on the night of the count. Of those, three families were unsheltered and 310 were sheltered. These homeless families represented 1,025 persons (353 adults and 672 children). In fact, 16 percent of all homeless in the Dallas area are children under age 18 (when considering unaccompanied youth and parenting youth under age 18).

Veterans

Veteran homelessness also persists. The 2019 PIT Count shows a total of 431 homeless veterans in the Dallas area. This represents 421 individual homeless veterans (53 unsheltered and 368 sheltered) and 10 veteran households with children. About 11.3 percent of all homeless individuals were veterans in 2019, which is an increase from 8 percent in 2018.

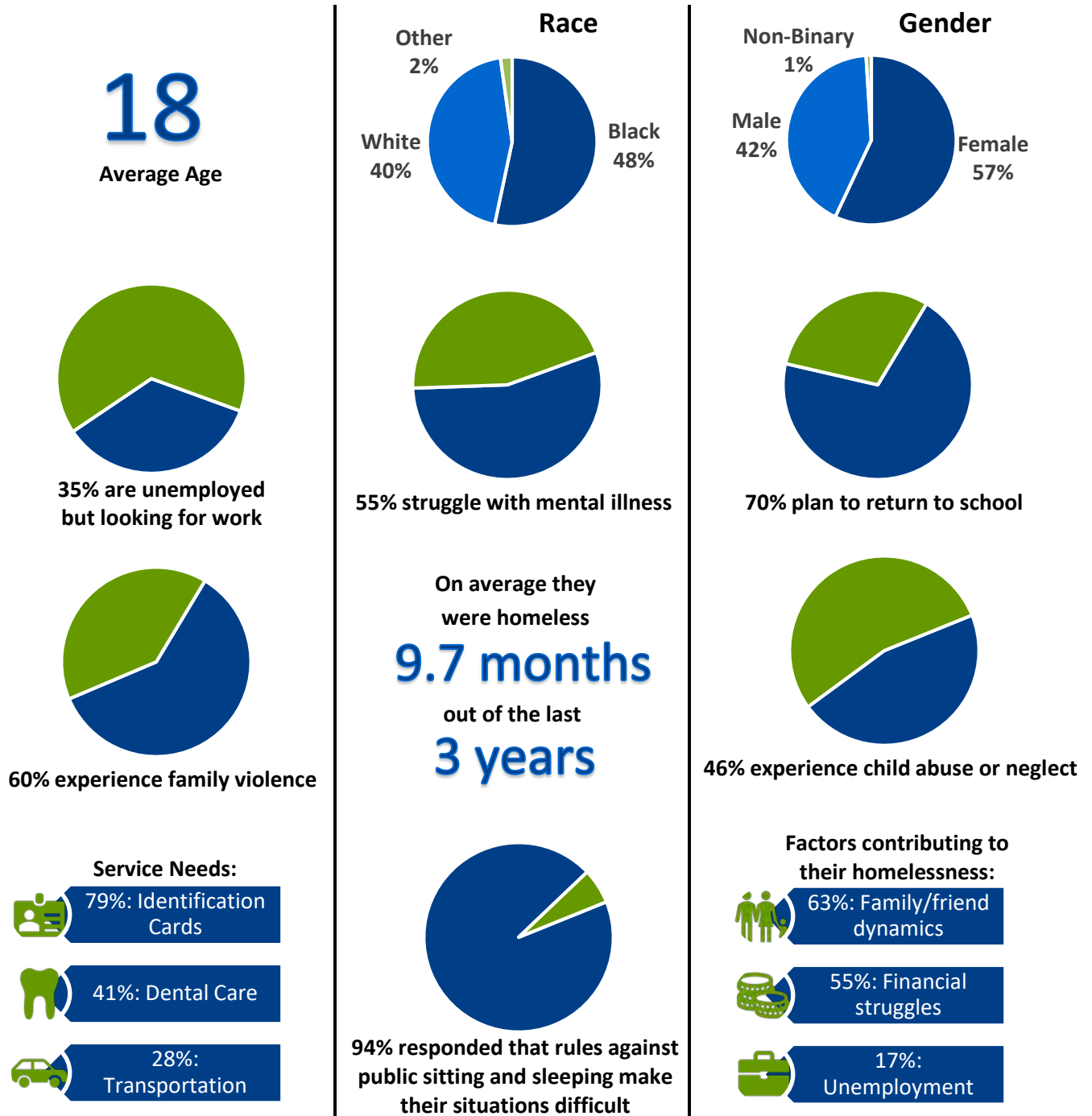
Homelessness in 2019 PIT Count



Unaccompanied Youth

Unaccompanied youth and parenting youth under age 18 represented 60 individuals in the 2019 PIT Count. Four of those were unsheltered, and 56 were sheltered.

In addition, over the course of January and February of 2019, a youth count was conducted in Dallas County, which included street outreach, an on-line survey, and surveys administered to youth in youth shelters and local school districts. A total of 181 young individuals were counted, and data on respondents include:



Nature and Extent of Homelessness: (Optional)

NA 40 Supplemental Table 1 – Race and Ethnicity of Homelessness

Race	Sheltered	Unsheltered (optional)
White	958	638
Black	1,879	718
Asian	66	10
American Indian	33	12
Pacific Islander	19	2
Multiples Races	131	27
TOTAL	3,086	1,452

Ethnicity	Sheltered	Unsheltered (optional)
Non-Hispanic	2,656	1,214
Hispanic	430	238
TOTAL	3,086	1,452

Data Source: Metro Dallas Homeless Alliance Point-In-Time Count 2019

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

According to the 2019 PIT Count, a total of 313 households with adults and children were homeless (three households unsheltered and 310 sheltered) – compared to 301 families in 2018. In addition, there were 10 homeless veteran households with children in 2019 – compared to 12 in 2018. This represents a total of 323 homeless families in need of assistance to exit homelessness. These families may need housing assistance for a short-term or extended periods depending on their circumstances. It is important to note that one of the local family shelters has implemented new protocols to work with families to divert the family from becoming homeless to the greatest extent possible. Protocols that provide family reunification, landlord mediation, or limited financial assistance to help the family keep their place. These protocols show promising results, but it is too early to assess their impact on the count.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

The 2019 PIT Count shows homeless persons represented by the **racial groups** as follows:

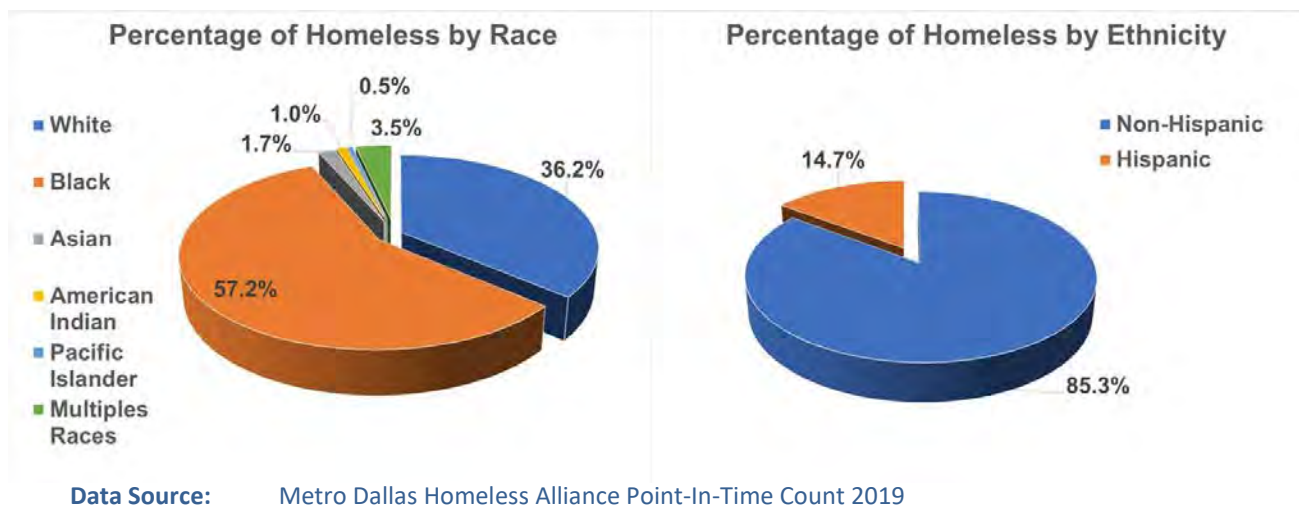
- 1,641 White homeless persons (958 sheltered and 683 unsheltered), representing 36.1 percent of the overall homeless population and 47 percent of the unsheltered population
- 2,597 Black homeless persons (1,879 sheltered and 718 unsheltered), representing 57.2 percent of the overall homeless population and 49.5 percent of the unsheltered population
- 300 Other homeless persons (249 sheltered and 51 unsheltered), representing 6.6 percent of the overall homeless populations and 3.5 percent of the unsheltered population

The count also shows homeless persons represented by **ethnic group** as:

- 3,870 Non-Hispanic (2,656 sheltered and 1,214 unsheltered), representing 85.3 percent of the overall homeless population and 83.6 percent of the unsheltered population
- 668 Hispanic (430 sheltered and 238 unsheltered) representing 14.7 percent of the overall homeless population and 16.4 percent of the unsheltered population

This data indicates that African Americans are significantly over-represented in the homeless population. In 2017, African Americans represented on 20.2 percent of the general population in Dallas and Collin Counties, but comprised of 57.2 percent of the homeless population. Persons of Hispanic ethnicity seem to be under-represented in the homeless population. In 2017, Hispanic persons represented 33.2 percent of the general population in Dallas and Collin Counties, but comprised of only 14.7 percent of the homeless population. These disparities are subject to review.

**NA-40 Chart 1: Dallas and Collin Counties
Percentage Homeless by Race and Percentage Homeless by Ethnicity**



The Dallas Continuum of Care is participating in the Supporting Partnerships for Anti-Racist Communities (SPARC), a research and action program sponsored by the Center for Social Innovation focusing on evaluating the issue of racial inequity in homelessness and directing resources toward establishing racial equity in homeless services. On March 2, 2018, the first [SPARC report](#) was issued, with a companion report of preliminary findings for Dallas issued on March 16, 2018. Consistent with the above discussion, one of the most significant findings in the local report is that, based on 2016 data, while the Black population represented only 18.7 percent of the Dallas area population and 30.7 percent of those living in poverty, the Black population represented 66.7 percent of the homeless population. The report includes 10 preliminary recommendations. The City of Dallas is committed to equity and to working with MDHA and others in the community in promoting equity for homeless persons.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

Unsheltered and sheltered homelessness are represented in the 2019 PIT Count as follows:

NA 40 Supplemental Table 2 –2017-2019 Point -In-Time Count

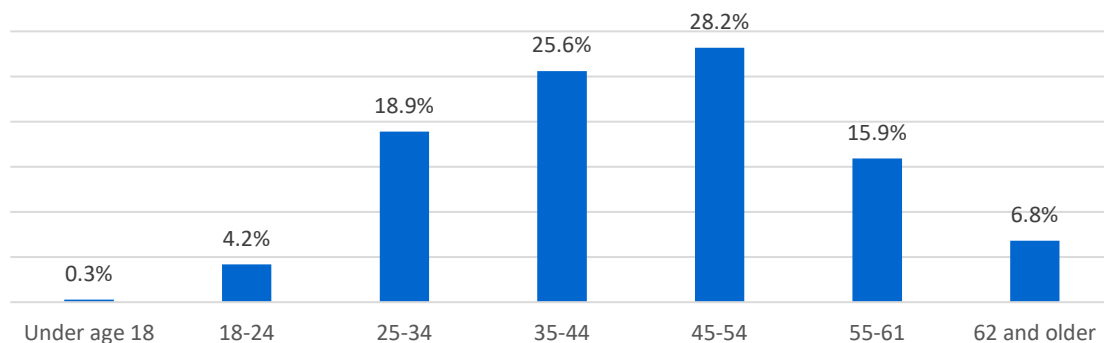
	Unsheltered Homeless	Percent Change	Sheltered Homeless	Percent Change	Total Homeless	% Change
2019	1,452	8.3%	3,086	10.3%	4,538	9.6%
2018	1,341	23.4%	2,799	3.6%	4,140	9.3%
2017	1,087	47.1%	2,702	-12.0%	3,789	-0.55%

Data Source: Metro Dallas Homeless Alliance Point-In-Time Count 2019

As shown in the chart, while overall homeless increased by over 9 percent from 2018 to 2019, the make-up of the homeless population shifted slightly from unsheltered to sheltered. In 2018, unsheltered homelessness had increased considerably (23.4 percent) from 2017, but the rate of increase slowed considerably from 2018 to 2019. This indicates that homeless individuals and families are accessing local shelters, which are typically at capacity on any given night. Conversely, sheltered homelessness increased by over 10 percent from 2018-19, which was a much higher rate than the past two years.

The unsheltered homeless population (comprised of 1,452 persons within 1,376 households) is reflected in the following characteristics:

- 49.5% Black, 47.0% White, and 3.5% other
- 78.7% male, 21.1% female, and 0.2% transgender
- 83.6% Non-Hispanic and 16.4% Hispanic
- Age range:



- 36% of those unsheltered have been homeless for over a year, this was down considerably from prior years (54.5% in 2018 and 70% in 2017)
- 230 people became unsheltered for the first time in 2019
- The average length of homelessness for unsheltered individuals was three years and four months

Other sheltered and unsheltered homeless subpopulations included:

- 589 or 13 percent of total adults with serious mental illness (476 sheltered and 113 unsheltered)
- 377 or 8 percent of adults with a substance use disorder (282 sheltered and 95 unsheltered)
- 52 or one percent of adults with HIV/AIDS (34 sheltered and 18 unsheltered)
- 307 or seven percent of adult who are survivors of domestic violence (273 sheltered and 34 unsheltered)

It is likely these subpopulations are underreported, as people tend not to disclose mental illnesses, substance use disorders, or HIV diagnoses when surveyed by strangers.

Discussion

Overall, total homelessness continues to increase in the local Continuum of Care service area of Dallas and Collin County, increasing from 4,140 in 2018 to 4,538 in 2019. This represents more than a 9 percent increase in overall homelessness. While overall homeless increased in 2019, unsheltered homelessness showed a much smaller increase in 2019.

Homelessness continues to be a regional challenge. The local Continuum of Care covers both Dallas and Collin Counties. The tables below show homelessness across the region.

Regional Homelessness – 2019

NA 40 Supplemental Table 3 – 2019 Regional Homelessness Trends

	Unsheltered Homeless	% Change	Sheltered Homeless	% Change	Total Homeless	% Change
Collin County	75	-35.3%	477	52.4%	552	28.7%
Dallas County	1,377	12.4%	2,609	5.0%	3,986	7.4%
Total	1,452	8.3%	3,086	10.3%	4,538	9.6%
City of Dallas only	1,153	5.0%	2,569	6.7%	3,722	6.2%

Data Source: Metro Dallas Homeless Alliance Point-In-Time Count 2019

City of Dallas Homelessness – 2019

NA 40 Supplemental Table 4 – City of Dallas Homelessness Trends

Year	Unsheltered Homeless	% Change	Sheltered Homeless	% Change	Total Homeless	% Change
2019	1,153	5.0%	2,569	6.7%	3,722	6.2%
2018	1,098	24.4%	2,408	3.0%	3,506	8.8%
2017	883	-	2,339	-	3,222	-

Data Source: Metro Dallas Homeless Alliance Point-In-Time Count 2019

Absolute counts of people experiencing homelessness in Dallas and Collin Counties (as shown above) reflect the size of the homeless population, and help the City to quantify overall need, compared to available housing and services. Specifically, the unsheltered count assists in quantifying unmet need. In addition, prevalence (or rate) of homelessness helps to quantify the extent of homelessness in the area. It also helps the region compare local numbers and challenges with other communities while identifying communities with lower prevalence that may offer strategies to inform Dallas in lowering its own rate (even in communities with higher homeless counts in absolute numbers). In the [National Alliance to End Homelessness State of Homelessness Report](#), compiled from the 2018 PIT Count data, the rate of homelessness in the Dallas area was 11.5 homeless individuals per 10,000 individuals in the general population. The Dallas rate was slightly higher than the Texas rate of 9.0 homeless individuals per 10,000 and higher than Fort Worth (9.2) and Houston (6.9), but significantly lower than Austin (17.5) and San Antonio (15.7).

Additionally, the local Continuum of Care Housing Priority List (HPL) maintained by MDHA is another indicator of the unmet housing need for people experiencing homelessness. The HPL is part of the local centralized coordinated access system (CAS) operated by MDHA to prioritize homeless persons for housing placement. As of October 1, 2018, the HPL includes 576 homeless persons on the list, including:

- 170 people prioritized as P1-P4 (chronically homeless with disabilities and long stays)
- 150 people as P5-P8 (some disabilities, shorter stays, lower service needs)
- 256 people as P9-P12 (no disability, brief homelessness, low service needs)

The HPL reflects the local homeless housing needs and, when compared to the inventory, highlights the gaps.

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction

The non-homeless special needs population includes persons living with HIV/AIDS. In 2017, there were almost 22,000 persons living with HIV in the seven counties that comprise the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA). Stable housing is critical for HIV positive persons to maintain their health. Nevertheless, as many as 9,200 of 22,000 persons living with HIV/AIDS in the EMSA (almost 42 percent) have an unmet housing need. This is based on data derived from the local Ryan White Needs Assessment and shows that this population is at risk of losing housing.

HOPWA

Table 27 – HOPWA Data

Current HOPWA formula use:	
Cumulative cases of AIDS reported	Not applicable – due to HOPWA formula change
Area incidence of AIDS	Not applicable – due to HOPWA formula change
Rate per population	Not applicable – due to HOPWA formula change
Number of new cases prior year (three years of data)	Not applicable – due to HOPWA formula change
Rate per population (three years of data)	Not applicable – due to HOPWA formula change

Current HIV surveillance data:	
Number of Persons living with HIC (PLWH)	21,960
Area Prevalence (PLWH per population)	447.2
Number of new HIV cases reported last year	984

Data Source: CDC HIV Surveillance

HIV Housing Need (HOPWA Grantees Only)

Table 28 – HIV Housing Need

Type of HOPWA Assistance	Estimates of Unmet Need
Tenant based rental assistance	3040
Short-term Rent, Mortgage, and Utility	2872
Facility Based Housing (Permanent, short-term or transitional)	3288

Data Source: HOPWA CAPER and HOPWA Beneficiary Verification Worksheet

Unmet HIV housing needs in the Dallas EMSA are reflected through a gap analysis of data provided through the local [2016 Ryan White Comprehensive Needs Assessment](#). Based on system-wide consumer surveys, the Needs Assessment calculated: (1) a proportion of persons indicating a need for services vs. those having no need, and (2) within the group having a need, the proportion for which the need was already met vs. not met. The findings were extrapolated to the Dallas EMSA population of persons living with HIV/AIDS (21,960 as of December 31, 2017), to estimate the gap analysis for housing services in the Dallas EMSA area.

Gap Analysis – Total Population – Dallas EMSA

NA 45 Supplemental Table 1 – Gap Analysis

Gap Analysis (21,960 PWLHA)	EFA* (Rent/Mort/Utilities)	Long- Term Rent Asst	Facility Based Housing
A. Total Projected Service Need [((Total – No Need)/Total) *21,960]	10,901	10,901	10,901
B. Total Projected Service Need Met [(Need Met/Total) *21,960]	(2,867)	(2,394)	(1,701)
C. Total Projected Unmet Service Need (Gap) [A – B]	8,034	8,507	9,200
D. Additional Capacity Needed to Meet Need [C - B]	280%	355%	540%
E. Highest Number of PWLHA with Housing Need	9,200		
F. Apportionment of Highest Number of PWLHA with Housing Need	2,872	3,040	3,288

Data Source: Estimated from 2016 Comprehensive HIV Needs Assessment, Ryan White Planning Council for the Dallas Area (March 2017) *EFA means Emergency Financial Assistance

Based on this 2017 gap analysis, anywhere from 8,034 to 9,200 persons living with HIV/AIDS in the Dallas EMSA are likely in need of some level of housing assistance. However, comparing the data from the previous year's assessment is challenging. The 2016 Ryan White Needs Assessment allowed selection of multiple types of housing (TBRA, STRMU, or Facility), while the 2017 analysis limited the choice to only one type of housing need. It is not possible to create a one-to-one match for comparison of the various types of desired housing based on the two dissimilar consumer survey instruments. However, based on the 2017 gap analysis results, there are at least 9,200 households in the area with some level of housing need (reflecting the highest number with a housing needs). This number is then apportioned on a prorated basis across the various housing types.

Describe the characteristics of special needs populations in your community:

Non-homeless special needs populations experience many of the same housing and service needs and barriers that others in the Dallas community experience. In fact, non-homeless special needs populations tend to be those who have extremely low or very low income who are at risk of becoming homeless as described earlier. Characteristics of non-homeless special needs populations include people who:

- Live on fixed income, limited income, or no income
- Lack available affordable housing
- Wait on long waiting lists for subsidized housing
- Lack housing with supportive services
- Lack credit history, have negative credit or rental history, have criminal backgrounds or other factors that affect their ability to find a willing landlord
- Have health issues, such as substance use or mental health disorders
- Lack job opportunities or are unable to work
- Lack affordable childcare
- Lack dependable transportation

Persons with HIV/ADS and Their Families:

Based on analysis of the local Ryan White Needs Assessment, as many as 9,200 of the 21,960 persons living with HIV/AIDS in the Dallas area (almost 42 percent) have an unmet housing need – for either emergency assistance with rent, mortgage, or utilities, long-term rental voucher assistance, or facility-based housing. The Needs Assessment indicates that over 54 percent of HIV positive consumers are spending more than 50 percent of their monthly income on their housing costs, living in housing that is not affordable to them, and at risk of becoming homeless.

The Needs Assessment also indicates that almost 14 percent are already homeless living on the streets, in a car, in a shelter, or transitional facility. Another 24 percent depend on family or friends for shelter. Stable housing is critical for HIV positive persons to maintain their health, as housing can help keep HIV positive persons in medical care and can promote adherence to HIV medications. Conversely, a lack of stable housing poses significant barriers for HIV positive persons in maintaining or improving their health. Homeless consumers surveyed also indicated several housing barriers to receiving HIV medical care. The most frequently cited included: no private place to live, no bed to sleep in, no money for rent, no place to store medications, and not enough food to eat.



While homelessness can result from economic reasons, persons living HIV/AIDS also face a risk of homelessness due to the stigma associated with HIV/AIDS. Despite the improvements in treatment and awareness, the stigma of HIV persists, and can result in the loss of stable housing with family, friends, or other situations. The Needs Assessment indicates that, for HIV positive consumers living with family or friends, the top housing barrier for HIV medical care was being afraid of others knowing their status and having no private place to live.

The Needs Assessment also identifies significant barriers to housing for HIV positive persons. Ranked first was “I didn’t have enough money,” for housing. For those living with family or relatives, the greatest barrier was “I didn’t know where to get help,” indicating that HIV positive people need help navigating the housing market. This was also a significant barrier for homeless consumers. Overall, for homeless consumers, not having enough money and not being able to find housing that was affordable were ranked as the highest barriers. HIV positive consumers who participated in the Needs Assessment indicated that housing was a problem in the Dallas area, and that stable housing is critical to keeping patients in care.

“I didn’t have
enough money”

“I didn’t know
where to get help”

Elderly

The senior population, those over 60 years old, in Dallas County will double over the next 20 years as baby boomers age. This increase will impact the health and human services agencies that provide support through health, housing, nutrition, and lifestyle. The needs of frail elderly individuals are still far from being met. Frail elderly individuals are in a higher state of vulnerability for adverse health outcomes compared to non-frail elderly individuals, either due to slow declines or terminal illnesses.

Persons with Physical and/or Developmental Disabilities

Persons living with physical and/or developmental disabilities in the City of Dallas include individuals who have hearing, vision, cognitive, developmental, ambulatory, self-care, or independent living difficulties, and many individuals have multiple difficulties. Within the city, the 2015 ACS estimated that there are 124,248 persons with physical and/or developmental disabilities. Most (98.1 percent) are 18 years old or above, while the remainder are children and represent about 1.9 percent of the total civilian, non-institutionalized population. Of the overall population, 2.8 percent are at or below the poverty level.

Persons with Mental Health Disabilities

Based upon data from the Census and the Substance Abuse and Mental Health Services Administration (SAMHSA) of HHS, there are an estimated 510,794 persons living in the Texas 3a sub-state region suffering from a mental illness. The 3a region consists of Collin, Dallas, Denton, Ellis, Hunt, Kaufman, Navarro, and Rockwall counties. Additionally, of those with a mental illness, an estimated 109,785 have a serious mental illness. Serious mental illness (SMI) is defined as having a non-developmental or non-substance use diagnosable mental, behavioral, or emotional disorder. Overall, the Census ACS estimates an average of 66,187 within the 3a region during 2014 to 2016 suffered from the combination of disability and living below the poverty level (note – statistics for Navarro not available). These individuals are often at risk of homelessness, as they may be more likely to experience eviction (or have an eviction history) for financial reasons. They often have limited employment, medical issues resulting from the side effects of medication, and behavioral issues.

Victims of Domestic Violence, Dating Violence, Sexual Assaults, and Stalking

Family violence affects families and communities as a whole. In 2018, the Dallas Police Department Family Violence Unit reported 15,492 family violence calls that included aggravated assaults (10%), assault (72%), 23 murders, 153 offenses against children, 139 sexual assaults, and 2,387 other related offenses. Additionally, within the total Family Violence Unit reports there were 308 child victims (ages 0 -16) with adults when these offenses occurred. From 2015 to 2018, the City of Dallas' average reported total family violence calls were 15,612, with over one-third these the calls seeking help for domestic violence. Survivors arriving at shelter care often have few resources. Even if the abuser is prosecuted or has a restraining order, many family violence survivors no longer feel safe in their home or at their workplace.

What are the housing and supportive service needs of these populations and how are these needs determined?

Supportive housing and wrap-around services are made available through local public and private (typically non-profit) programs within the city of Dallas. These programs serve one or more of the following populations:

- Elderly
- Frail elderly
- Persons with physical and/or developmental disabilities
- Persons with mental health disabilities, alcohol or substance use disorders
- Persons with HIV/AIDS and their families
- Survivors of domestic violence, dating violence, sexual assault, and stalking

Additionally, veterans receive services from the North Texas Veteran's Hospital Network and may access housing assistance through the Veteran's Administration Supportive Housing (VASH) housing program, and formerly incarcerated individuals receive housing and services through programs such as the Texas Offender Reentry Initiative (TORI) among others.

Elderly and Frail Elderly

City staff participates in a senior housing coalition with representatives from private developers, Friends of Senior Affairs, Dallas Area Agency on Aging, Hampton Baptist Church, Senior Net, Senior Source, Visiting Nurse Association, Plain-O-Helpers, Senior Adults Services, and realtors.

To help older adults remain in their own homes there are services that include house calls by health professionals through Parkland and Baylor Hospitals or other private providers. Home health care agencies provide in-home skilled nursing, home health aide, and therapy. Case management assessments by private and non-profit organizations can help arrange for services as well. The Dallas Area Agency on Aging reviews needs assessments yearly, as required by the Older Americans Act, to substantiate the need for Meals on Wheels, legal services, caregiver services, congregate meals, benefits counseling, or the Nursing Home Ombudsman Program.

Persons with Disabilities:

Persons with physical and/or development disabilities, in most cases, need some level of assisted living with on-site services. Those considered "high functioning" can manage with minimal assistance in a group home with minimal supervision or case management. Others need more intensive care with round-the-clock care or supervision on-site in a facility or assisted living setting.

Persons with HIV/AIDS and Their Families

As part of the Ryan White Needs Assessment, HIV positive consumers ranked up to 35 difference service needs. The top 10 overall service needs include:



By far, the top service needs for HIV positive consumers focus on medical care and related services. However, apart from dental care and long-term housing (which were top two unfulfilled needs for consumers), these overall needs ranked much lower in terms of unfulfilled need, meaning that they are generally being met – through larger funding appropriations for Ryan White services. In contrast, consumers ranked long-term housing and emergency assistance for rent, mortgage, and utilities as their second, third, and fourth highest in unfulfilled need – consistent with the much smaller funding appropriate for HOPWA services

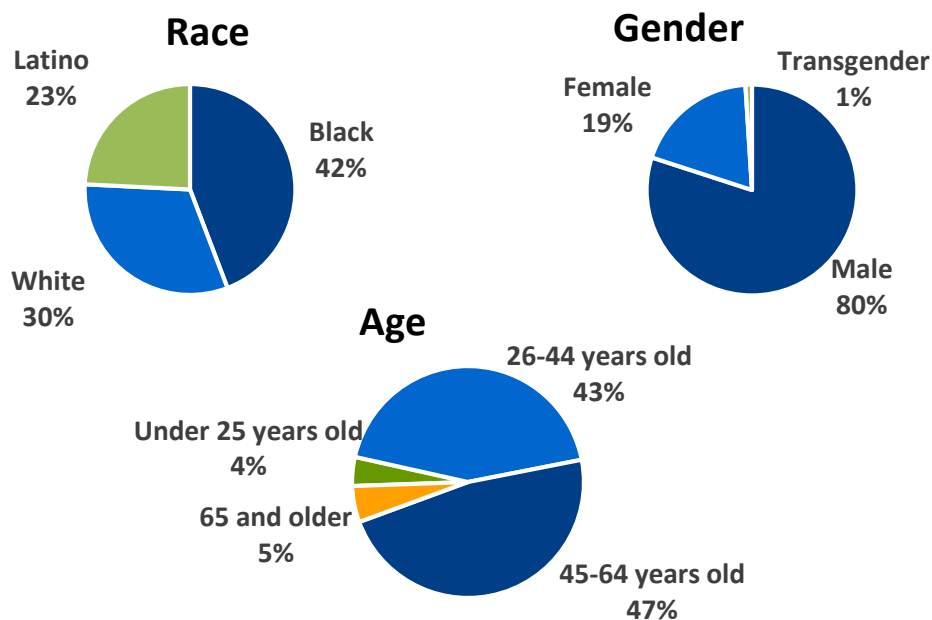
Victims of Family Violence

Referrals are made to specially designed shelters that serve survivors of domestic violence. Beyond shelter, food, and clothing, survivors and their children often need counseling, legal services, and case management.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

Based on the 2017 HIV survey data, there were 21,960 persons living with HIV in the seven counties that comprise the Dallas Eligible Metropolitan Area (Dallas EMSA - Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall). This EMSA covers a diverse geographic area with diverse populations living in areas ranging from rural farmland (greater poverty, fewer services, longer services travel distances, and less available housing stock) to suburbs (more affluence, less per capita social services need, and little affordable housing stock) to urbanized locations (mixed poverty/affluence, multitude of services, and more available - but unaffordable - housing stock). Of those living with HIV in the Dallas EMSA, 18,073 of those reported living in Dallas County and 3,887 reported in rural and suburban counties.

Further, based on 2017 HIV surveillance data, the characteristics of those living with HIV in the Dallas EMSA are:



In the Dallas area, most persons living with HIV are Black and male. As with national trends, HIV disproportionately affects the Dallas Black community at higher rates than the population at large. In addition, this data indicates that the HIV population in the Dallas area continues to get older. As HIV medications and treatments improve, persons with HIV are living longer, getting older, and aging in place.

In addition to demographics, the 2017 HIV data also indicates that:

- 79 percent of persons living with HIV in the area have been engaged in HIV medical care
- 73 percent are retained in care
- 64 percent are virally suppressed
- 87 percent of those retained in care are virally suppressed

Adherence to HIV medical care and medications is a key factor for persons living with HIV/AIDS to achieve viral suppression, and viral suppression makes the transmission of the virus less likely. As mentioned earlier, stable housing is critical for an HIV positive person to remain in HIV care and stay adherent to their medications and thus to achieve viral suppression.

Discussion

Non-homeless special needs populations are priced out of the rental market without some form of housing subsidy. Based on the current fair market rents, a single individual would need to earn about \$2,300 per month to afford a one-bedroom apartment costing \$701 a month. A family of four would need to earn about \$3,950 per month to afford a three-bedroom apartment costing \$1,183 a month. Non-homeless special needs persons typically earn far less than this amount each month. Many are receiving minimal Supplemental Security Income (SSI) benefits at 2013 rates of \$710 per month for an individual or \$1,066 per month for a couple. Accordingly, to 2013 data from the Social Security Administration, those receiving Social Security retirement benefits receive an average of \$1,261 per month, and those receiving Social Security disability benefit receive an average of \$1,132 per month.



With incomes at that level, these populations cannot afford decent, safe, and sanitary housing on their own, and subsidies are few and far between. According to the Dallas Housing Authority (May 30, 2019), the public housing waiting list is at 32,052, with 84.3 percent of those at extremely low-income levels. The Section 8 housing choice voucher waiting lists is at 25,821, with 85.8 percent at extremely low-income levels.

Often, even those who are physically and mentally able to work are unable to find full-time jobs that pay a living wage in the current economy. If employed, they are often underemployed – working at part-time or temporary jobs paying at minimum or minimal wages. Many do not have the education, skills, or training to compete with others in the open job market. Even those who may have income enough to rent on their own often have difficulty finding a landlord who will rent to them – due to lack of credit, negative credit, a bad rental history, or a criminal background.

Analysis of the Ryan White Need Assessment data indicates that almost 42 percent of the 22,000 persons living with HIV/AIDS in the Dallas EMSA have a housing need that is going unmet – whether for emergency financial assistance, long-term housing voucher assistance, or facility-based housing. Housing is often critical for HIV positive persons to retain medical care and adhere to HIV medications. For this reason, housing is considered healthcare and is a structural intervention to improve health outcomes for persons living with HIV/AIDS. Housing is also important to HIV prevention efforts in that studies show that persons living with HIV/AIDS in stable housing are more likely to be compliant with HIV medications and thus less likely to transmit the virus to others. Nevertheless, as many as 9,200 of 22,000 persons living with HIV/AIDS in the Dallas area have an unmet housing need, placing them at risk of losing their housing.

Like other non-homeless special needs populations, most persons living with HIV/AIDS often have extremely low or very low incomes and are living at or below poverty. Over 90 percent of HIV positive persons accessing the HOPWA program have incomes at or below 50 percent of AMI. Without some form of housing subsidy, these individuals are priced out of the rental market.

With incomes at this level, these populations cannot afford decent and safe local housing on their own, and subsidies are difficult to secure. Local waiting lists for public housing and vouchers are long. The waiting list for HOPWA subsidized housing (which is currently closed) included 200 persons (as of September 30, 2018). As of October 1, 2018, the homeless housing priority list included 576 homeless persons.

Those living with HIV/AIDS who are physically and mentally able to work are often unable to find full-time jobs paying a living wage. If employed, they are often underemployed – working at part-time, temporary, or seasonal jobs paying minimum or minimal wages. Many do not have the education, skills, or training to compete with others in the open job market. Even those who may have income enough to rent on their own often have difficulty finding a landlord who will rent to them – due to lack of credit, negative credit or rental history or a criminal background. Challenges for persons living with HIV/AIDS experience put them at risk of becoming homeless.

NA-50 Non-Housing Community Development Needs – 91.215 (f)**Describe the jurisdiction's need for Public Facilities:**

A suitable living environment supports the quality of life of individuals and communities and can be improved by increasing the safety and livability of neighborhoods. Remedies include eliminating blight, increasing access to quality facilities and services, restoring and preserving properties of special historic, architectural, or aesthetic value, and conserving energy resources. All these actions support quality of life improvement.

In consultation with the public and interested parties, and based on past results, the City plans to address the jurisdiction's public facilities needs by constructing and/or rehabilitating neighborhood facilities including streets. And by demolishing abandoned, not suitable for rehabilitation structures to eliminate blight and encourage neighborhood redevelopment.

**How were these needs determined?**

Several sources were considered to determine these public facilities' needs. In preparing the Consolidated Plan, the Office of Budget of the City of Dallas consulted with the public, other City departments, and outside government and private service agencies.

The City of Dallas conducted 13 public hearing meetings throughout the City to gather input from its residents. A Five-Year Consolidated Plan Community Survey was distributed to CDBG sub-grantees, CoC member agencies and local citizens and published online. Approximately 540 residents responded. Inputs received were presented to the City's Community Development Commission (CDC) in a public meeting setting and elaborated upon in subsequent public meetings. CDC recommendations were then submitted to City Council. A 30-day public comment period on the Consolidated Plan draft followed.

On an ongoing basis throughout the year, the City meets with non-profit and for-profit developers on proposed projects for housing development. The discussions with the developers provide information regarding the type of housing needed, the areas of greater concentration of housing needs, partnerships for development, financing needs, and other details regarding housing. Additionally, various outreach efforts are in place to reach homeowners, neighborhood associations, churches, businesses, and community fairs. Community development needs were identified based upon input from residents who attended community meetings, agencies that completed surveys or participated in stakeholder focus groups, and municipal officials.

Describe the jurisdiction's need for Public Improvements:

According to the MVA, there is a housing shortage of 20,000 units in Dallas driven by increasing land and development costs, volatile construction costs influenced by labor and materials shortages, escalating rental growth, building regulatory limiting effects (federal, state and local), and an enduring single-family rental market caging potential purchase properties. The need for affordable housing far outweighs the resources currently available from the Consolidated Plan. Because resources are limited, they are best deployed in a place-based, strategic fashion that creates opportunities for low-income households where they live. Unless otherwise noted, funding for all CDBG activities is allocated to areas where 50 percent or more of the population consists of low- to moderate-income persons. In cases where the activity is being carried out in an area that is not generally CDBG eligible, the activities are documented on a low/moderate limited clientele basis.

Areas with concentrations of low-income families are census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas Area Median Family Income (AMFI). With some exceptions, concentrations of low-income to very low-income African American and Hispanic populations are in South Dallas and West Dallas, while many immigrant and refugee populations reside in various northern pockets. The housing stock in these areas need repairs and updated infrastructure. Many of these areas have limited grocery stores, transportation, and other retail options. Residents in these areas must travel farther to work and shop, placing an additional cost burden on these households. Minority concentration in the city of Dallas is in section NA-30 (Map 8: Major Racial or Ethnic Group by Census Tract) of this report.

On May 9, 2018, the City Council adopted the Comprehensive Housing Policy (the "Plan"). The Plan combines, updates, and replaces the Housing and Neighborhood elements of the [forwardDallas! Comprehensive Plan](#) that began in 2005, as well as, the [Neighborhood Plus Plan](#) adopted in 2015. The Plan is comprised of strategic goals that layout a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents. It shifts the City's approach, policies, and actions toward achieving greater equity and prosperity for all Dallas residents, expanding the range of housing options, and enhancing the quality of neighborhoods.

Funding for various housing activities has been appropriated citywide with priority to three Reinvestment Area types (a map of these areas is explained in detail in section SP-10 Geographic Priorities):

- **Redevelopment Areas:** Midtown, High-Speed Rail, Wynnewood, and Red Bird
- **Stabilization Areas:** LBJ Skillman, Vickery Meadow, Casa View, Forest Heights/ Cornerstone Heights, Downtown, The Bottom, West Dallas, and Red Bird North
- **Emerging Market Areas:** Southern Gateway, Pleasant Grove, and University Hills

Neighborhood quality greatly influences the desirability and livability of housing options. Many factors influence a neighborhood's quality, including the condition of the homes in the neighborhood and how easy or difficult it is to access important destinations. Crime and blight can erode the strength of a neighborhood until it is all but abandoned. Neighborhoods with a large proportion of homes in poor condition require particular attention so that a perception of disinvestment does not cause further deterioration. Access to important destinations such as work and school, medical services, and stores with healthy food choices all play an important role in the quality of neighborhoods. Access to quality educational opportunities is one of the most-often cited indicators of a neighborhood's desirability. Dallas suffers from geographic disparities in educational attainment. Ensuring all neighborhoods can readily access a high-quality education will benefit the city as a whole.

The geographic strategies for overcoming concentrations of poverty and segregation focus on families at various income levels. The strategies provide both incentives to families that choose to move to neighborhoods with more opportunities and simultaneously help those who wish to remain where they live. The objective is to revitalize communities with intensive City services to help connect redeveloping, stabilizing, and emerging housing market areas to transportation infrastructure and other assets.

The health of a community is impacted directly by access to healthcare and healthful food choices. When coupled with poor housing conditions and poverty, a lack of access to these critical health elements can cause areas to have poor health outcomes. For instance, poor housing conditions (such as mold) and proximity to heavy traffic can be triggers for those with asthma.

Accessing jobs is a critical factor in housing choice. Neighborhoods offering shorter commutes with a variety of transportation options are generally highly desirable places to live. Adequate infrastructure such as connected and well-lit streets and sidewalks, safe intersections, and parks and open spaces will encourage walking, biking, and other routine physical activity. These activities help to keep Dallas residents healthy and invested in their communities.

In the absence of specific geographic distribution, the City makes relevant services available to eligible individuals and/or households on a citywide basis. With an estimated 1.3 million people residing in the City of Dallas, approximately 52.8 percent (706,884) are considered low/moderate income and can benefit from services provided utilizing HUD grant funds.

How were these needs determined?

In preparing the Consolidated Plan, the Office of Budget of the City of Dallas consulted with the public, other City departments, and outside government and private service agencies.

The City of Dallas conducted 13 public input meetings throughout the city to gather input from residents. Inputs received were presented to the City's Community Development Commission (CDC) in a public meeting setting and elaborated upon in subsequent public meetings. CDC recommendations were then submitted to City Council. A thirty-day public comment period on the Consolidated Plan draft followed. Comments received during this period were considered by the City before Council approval of the Consolidated Plan and its submission to HUD.

The City regularly consults with community stakeholders such as developers, builders, non-profit agencies, service providers, realtors, and lenders regarding the availability of funds for assistance with the potential development of affordable housing, social services, and economic development. Funding suggestions received through public input were presented to the CDC and elaborated upon by the CDC in subsequent public meetings. CDC recommendations were submitted to City Council which upon consideration approved and incorporated them into the Consolidated Plan.

Describe the jurisdiction's need for Public Services:

City of Dallas' special needs populations, as well as low- and moderate-income households, in general, have a variety of public service needs. In consultation with the public and other interested parties, funding suggestions received through public input were presented to the City's Community Development Council and elaborated upon by the CDC in subsequent public meetings. CDC recommendations were submitted to City Council which upon consideration approved and incorporated them into the Consolidated Plan.

The following are the public service needs identified through the Consolidated Plan process; public services need to address:

1. A lack of affordable transportation
2. High teen birthrate
3. Increased need for Out-of-School Time programs
4. A high percentage of residents with limited English skills
5. A Lack of education among residents
6. Neighborhoods with concentrated poverty
7. Survivors of domestic violence
8. A lack of affordable childcare
9. A lack of youth services

How were these needs determined?

The City reached out and consulted with public and private agencies that provide health, social, and fair housing services. These include agencies focused on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. State and local health and child welfare agencies were consulted regarding the portion of the Consolidated Plan concerning lead-based paint hazards. Additionally, the City conducted 11 public hearing meetings throughout the city to gather input from residents. A resident survey was distributed to CDBG sub-grantees, CoC member agencies and residents and published online. Approximately 540 residents responded. Inputs received were presented to CDC in a public meeting setting and elaborated upon in subsequent public meetings. CDC recommendations were then submitted to City Council.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview

On March 12, 2017, the Dallas City Council Housing Committee established three goals for the development of a comprehensive strategy for housing:

1. Create and maintain available and affordable housing throughout Dallas
2. Promote greater fair housing choices
3. Overcome patterns of segregation and concentrations of poverty through incentives and requirements



In August 2017 the City of Dallas engaged the Reinvestment Fund to conduct a Market Value Analysis (MVA), which is an analytical tool used to assess the residential real estate market throughout the entire city to determine with granular detail where market strength, transition and stress exists. After briefing the City Council on the results of the MVA on January 17, 2018, eight public town hall meetings were held to develop the recommendations presented here. The town hall topics were:

- How Residential Development Gets Financed
- How to Reduce Development and Rehabilitation Costs
- How to Increase Access to Capital and Reduce Cost of Capital
- Programs, Tools and Strategies for Increasing Housing Production

Each town hall provided stakeholders an opportunity to understand the housing challenges from the perspective of the major stakeholders including lenders, foundations and government sources of finance, consumers, neighbors, developers, builders, and contractors, and regulatory officials, such as zoning, building inspections, and code enforcement. The town halls were held both in person, aired through virtual telephone communications that aired on Spectrum Channel 95, and streamed online. The in-person town halls had a combined participation of 94 individuals, many of whom also participated in the virtual town hall meetings. The virtual telephone town halls had a combined total of 38,690 participants for four meetings, of which 10,000 participated in more than one town hall.

The outcome of public input helped shape the 10 policy recommendations presented to the Economic Development and Housing Committee on March 19, 2018 and the strategies, tools, and programs included in the Comprehensive Housing Policy.

City of Dallas Plans

forwardDallas! Comprehensive Plan

The [*forwardDallas! Plan*](#) is Dallas' first citywide comprehensive plan to serve as the policy basis for land development decisions in the city, through reference in the Dallas Development Code. The plan contains eight policy elements: land use, economics, housing, transportation, urban design, environment, and neighborhoods. It provides guidance on important land development considerations related to land use, transportation, and economic development. Shaped by extensive community engagement and adopted by City Council in 2006, it envisions a future Dallas built around the core values of:

- Access to good education
- A safe city
- A healthy environment
- Job growth through investment in Southern Dallas
- Convenient transportation through choices in how to get around
- Quality of life through diverse housing, recreational, cultural, and educational opportunities

A key initiative of the *forwardDallas! Plan* was a focus on "Making Quality Housing More Accessible." The plan acknowledged that, within the regional context, Dallas has the greatest range of housing needs and problems. It recommended development of a housing strategy aimed at increasing home ownership, diversifying housing stock, and providing more opportunities for affordable housing, while sustaining existing neighborhoods.

Neighborhood Plus Plan

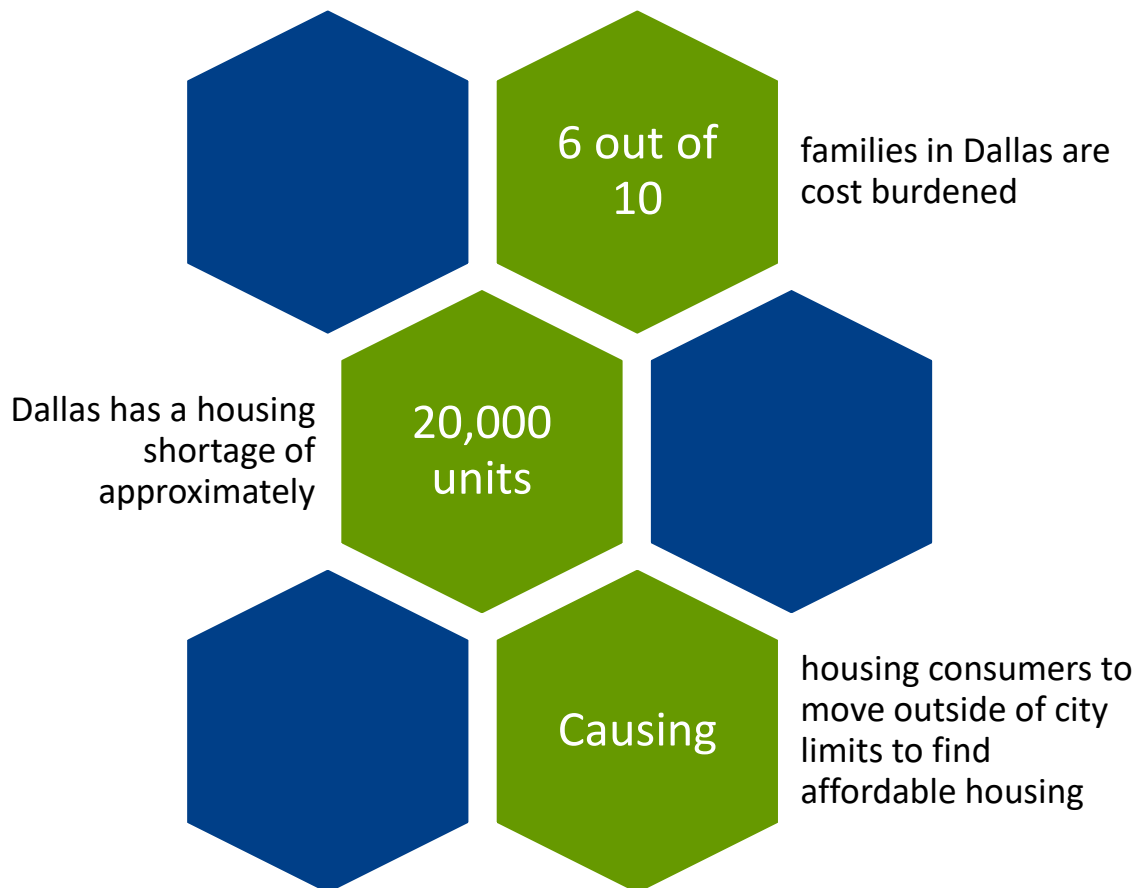
Adopted in 2015, the [*Neighborhood Plus Plan*](#) is a citywide neighborhood revitalization plan intended to update the *forwardDallas!* housing and neighborhood elements. The Neighborhood Plus plan focused on the six strategic goals of:

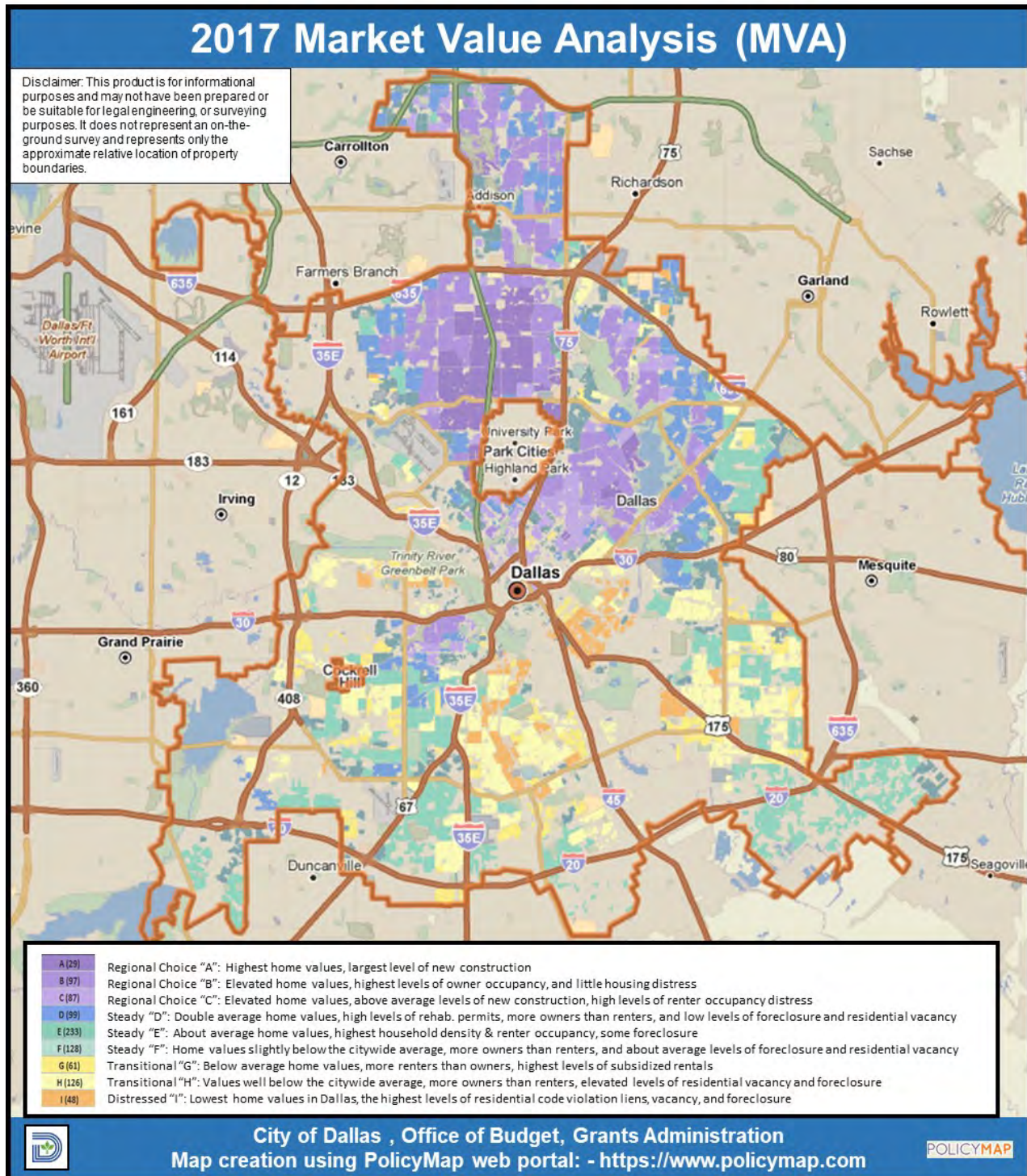
- Creating a collective impact framework
- Alleviating poverty
- Fighting blight
- Attracting and retaining the middle class
- Increasing home ownership
- Enhancing rental options

The Neighborhood Plus Plan recommended a holistic approach to neighborhood revitalization and community building that goes beyond production of a limited number of publicly subsidized housing units, to encompass neighborhood quality, safety, mobility, and access to education, jobs, and health care. The Neighborhood Plus Plan also called for a neighborhood-by-neighborhood approach to improving quality of life and established the basis for identifying target areas to focus neighborhood revitalization efforts.

Market Value Analysis

As previously stated, the City of Dallas in conjunction with the Reinvestment Fund conducted a Market Value Analysis (MVA) in order to classify residential real estate conditions throughout the entire city at granular level (census block group). In identifying that the city of Dallas has a housing shortage of approximately 20,000 units, the resulting rental and owned home pricing increases have second and third order effects on the city. The “Second Order” effect is that six out of ten families are cost burdened (spending 30 percent or more of their income on housing) regardless of income (i.e., not necessarily just the low, very low and extremely low-income households are affected). The “Third Order” effect is that housing consumers move outside of the city limits seeking affordable housing with the potential to transform the City into a “place of employment” surrounded by “bedroom communities.” The MVA’s cluster analysis informs the City’s plans.



MA-05 Map 1: City of Dallas 2017 Market Value Analysis (MVA)

MA-10 Number of Housing Units – 91.210(a)&(b)(2)**Introduction**

Dallas has a housing shortage driven by rising land and land development costs, increasing labor and materials shortages, regulatory constraints at federal, state, and local levels, and most despairingly a single-family rental market that prevents equilibrium in the homeownership market. This shortage of approximately 20,000 units is characterized by difficulties in converting rental homes back to homeownership because of the perception of the neighborhood, the condition of the housing stock in a prolonged rental market period, and landlords' hesitancy to sell income-producing property in current profitable rental market conditions. This shortage is consistent with the overall national trend following the recession in 2009.

While the housing market has seen a steady but slow recovery, job growth in the Dallas metro area attracted a population growth of about 2.9 percent that outpaced the growth in the supply of housing. Much of the single-family housing inventory was converted to rental following the recession while 60 percent or more of the home sales through 2012 had a price range below \$249,999. In 2014 the housing market was in transition - the number of home sales priced under \$249,999 decreased to less than 40 percent of the market. According to the Real Estate Center at Texas A&M University, while the volume of homes in Dallas only grew by 3.6 percent, the median sales price in Dallas grew by 9.1 percent in 2017. By 2017, nearly 58 percent of home sales were priced between \$300,000 and \$1 million.

In a market where the increase in both rental rates and sales prices has led to six out of ten families in Dallas being housing cost burdened, the need for housing of people at incomes ranging from 30 to 120 percent of the HUD Area Median Income grew dramatically. Families at lower-income bands are more financially strained by these market conditions. Therefore, increasing production over a three-year period and minimizing the regulatory barriers to overall market production is equally important. The following set of tables, charts, graphs, and maps presents the housing levels in the city and how that supply level does not meet the demand.

All residential properties by number of units

Dallas housing is rapidly changing to a city of renters. As shown in the ACS tables below, the city had 533,550 housing units and 51 percent were rentals while 37 percent were owner-occupied. Most rentals are in structures that have one or two bedrooms, while most owner-occupied units are single-family detached structures with three bedrooms or more. Similarly, data indicates that 44 percent of housing units are either one-unit detached structures (including mobile homes and RVs) or located in multi-family buildings (apartments and condominiums). Since the growing population is comprised of single person households, more nontraditional, transit-oriented, and live/work units are needed.

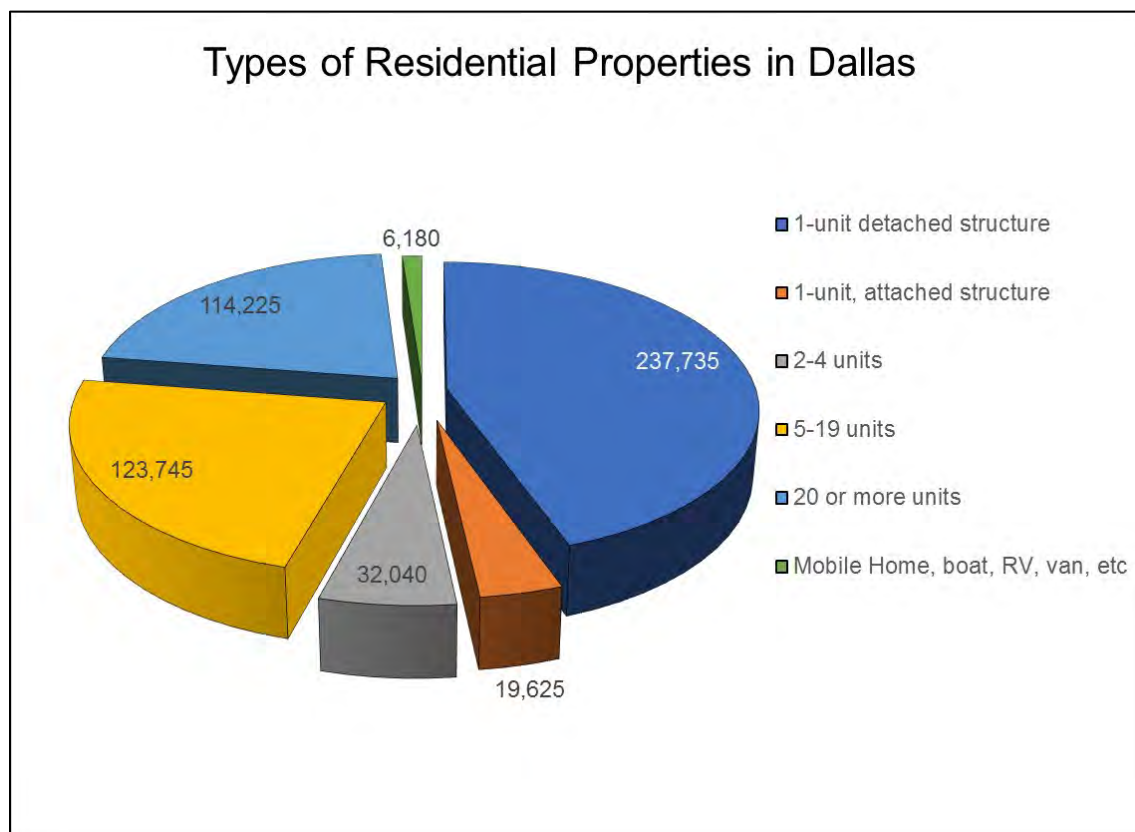
For homeowner units, there is a large disparity between zero to two-bedroom units compared to three-bedroom units (25 to 75 percent respectively). On the other hand, for rental units there are large percentages of one- and two-bedroom units (42 and 36 percent respectively), compared to 18 percent for three-bedroom units. With the growing population and the need for affordable housing, we expect the demand for all sizes of rental units to remain in the future.

Table 29 – Residential Properties by Unit Number

Property Type	Number	Percent
1-unit detached structure	237,735	45%
1-unit, attached structure	19,625	4%
2-4 units	32,040	6%
5-19 units	123,745	23%
20 or more units	114,225	21%
Mobile home, boat, RV, van, etc.	6,180	1%
Total	533,550	100%

Data Source: 2011-2015 ACS

MA -10: Chart-1 Types of Residential Properties in Dallas

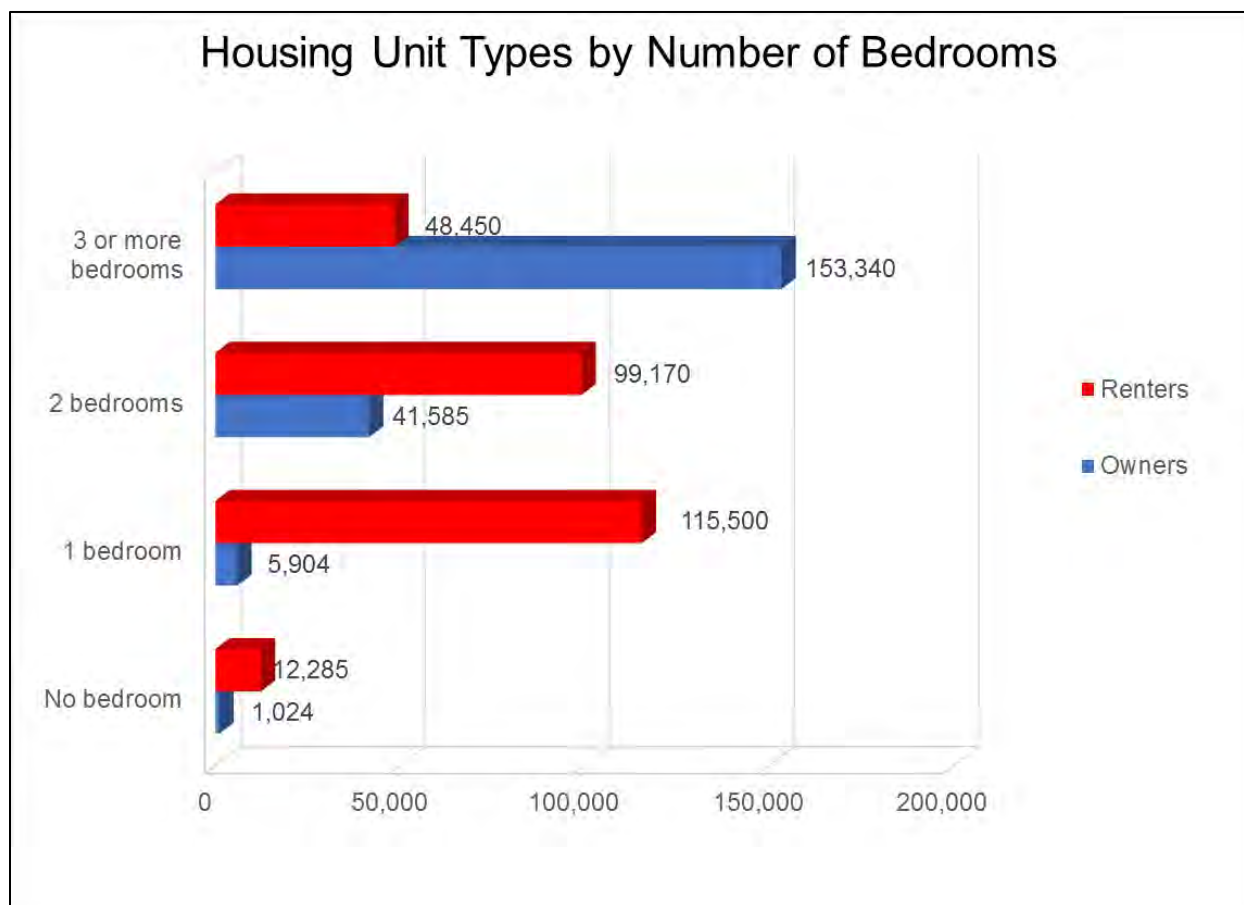


Data Source: 2011-2015 ACS

Table 30 – Unit Size by Tenure

	Owners		Renters	
	Number	Percent	Number	Percent
No bedroom	1,024	1%	12,285	4%
1 bedroom	5,904	3%	115,500	42%
2 bedrooms	41,585	21%	99,170	36%
3 or more bedrooms	153,340	76%	48,450	18%
Total	201,853	101%	275,405	100%

Data Source: 2011-2015 ACS

MA -10: Chart-2 Types of Residential Properties in Dallas

Data Source: 2011-2015 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

Beyond unit production, the City supports creating increased availability of housing for people at incomes ranging from 30 to 120 percent of the HUD AMI, by incentivizing homeownership developments for families at 60 percent or higher AMI and rental developments that include rent restricted units for families at the full range of 30 to 120 percent of AMI.

MA -10: Supplemental Chart-1 HUD Area Median Income Comparison to Homeownership and Rental Status

Homeownership	% Total Units		HUD Area Median Income Dallas Metro	% Total Units	Rental
933	55%	Market Rate	120%	40%	587
1120			100%		587
1307	45%	Extremely Low, Very Low, Low Income	80%	60%	733
373			60%		440
			50%		293
			30%		293
Total: 3,733					

Data Source: HUD

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

As housing stock continues to age and costs for construction rise, existing housing stock will be costly to rehabilitate. Most low-income households cannot afford to repair or maintain units. These units will eventually deteriorate to the point of demolition.

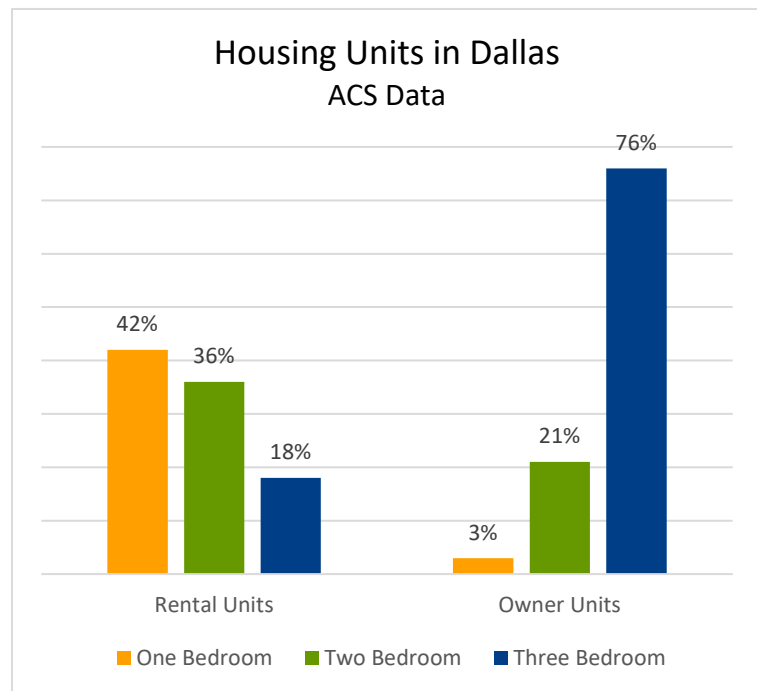
Does the availability of housing units meet the needs of the population?

Since the population continues to grow, there is a need for all types and sizes of affordable housing. At this time, all household sizes are being served in either the rental or homeownership categories.

Describe the need for specific types of housing:

There is a growing need for housing for smaller families. Based on the ACS data, of owner units in the city, only three percent are one-bedroom units and 21 percent are two-bedroom units. For rental units, 42 percent are one-bedroom units and 36 percent are two-bedroom rental units.

There is also a growing trend for families with elderly persons living in the household. These families will require larger units, such as three-bedrooms or large parcels of land to expand the existing unit. Data analysis reflect that 76 percent of owner units are three-bedroom units while only 18 percent of rental units are three-bedroom units.



Discussion

The City recognizes future needs for housing and bases that knowledge on population data and trends. Currently, older housing stock continues to outpace construction for those who need affordable housing.

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Introduction

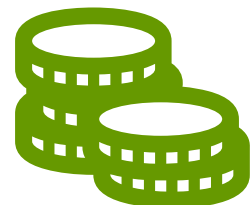
There is a national housing shortage trend following the 2009 recession. The housing trend in the city of Dallas and that in the overall Dallas area are consistent with national trends. While the Dallas housing market has seen a steady but slow recovery, job growth in the area attracted a population growth of about 2.9 percent, outpacing housing supply growth. The city has a housing shortage of approximately 20,000 units. The cost of land, land development, labor, and materials combined with federal, state, and local constraints drives this shortage. Additionally, the single-family rental market prevents equilibrium in the homeownership market. There is difficulty in converting house rentals to owned dwellings, due to three issues:

- Poor perception of certain neighborhoods
- Poor rental housing stock condition over time
- Refusal of rental property owners to release revenue-generating assets

Following the 2009 housing recession, many single-family houses were converted to rental. Additionally, more than 55 percent of home sales starting in 2014 were priced between \$300,000 and \$1 million. According to the Real Estate Center at Texas A&M University, while the volume of homes in Dallas only grew by 3.6 percent, the median sales price in Dallas grew by 9.1 percent in 2017. These two facts make homeownership for households at the moderate and low-moderate income levels increasingly doubtful.

The cost to develop new affordable housing continues to climb. The fee structure for water and sewer hook-ups and building permits in Dallas is designed for full-service cost recovery. One barrier to affordable housing is the availability of units, and building costs are barriers to the creation of units. According to the National Homebuilders Association, housing construction costs have increased 22 percent since 2002. Some of those costs include fees, environmental controls, demolition, materials, infrastructure, storage, security, fuel, replats, surveys, and labor. For new developments and some infill developments, sewer lines, water lines, fire hydrants, and streets are either not in place or need to be replaced in undeveloped or older areas of Dallas.

In order to offset rising costs, the City continues to utilize General Obligation Bond funds to assist developers with infrastructure installations to support the development of affordable housing. General Obligation Bond Funds have also been combined with economic development initiatives and transit-oriented initiatives to provide affordable housing near transportation and employment. City funds provided to nonprofit and for-profit developers of affordable housing have increased over the past eight years in order to keep pace with rising costs that would prevent or deter development.



On March 27, 2019, the City of Dallas approved voluntary inclusionary zoning to incentivize the production of rental units. Voluntary inclusionary zoning is a strategy by which the City can provide development bonuses to encourage the construction of mixed-income housing in multi-family and mixed-use zoning districts. At a future date, City staff will seek City Council approval to amend the Development Code to allow for by-right development bonuses, including increases in maximum height and lot coverage, for developments that provide mixed-income housing in MF-1, MF-2, MU-1, and MU-2 districts. While these development bonuses would be available regardless of whether any of these districts are in a Reinvestment Area, the City could layer in development subsidies for projects in designated Redevelopment and Stabilization areas to encourage more income stratification or a higher percentage of affordable units. Furthermore, this strategy, as it has already been briefed to the Dallas Zoning Ordinance Advisory Committee (ZOAC), will encourage mixed-income housing developments to adopt design principals that encourage walkability, reduce the need for parking, and require the provision of more open space.

On May 9, 2018, the City Council adopted the Dallas Comprehensive Housing Plan calling for the establishment of a Dallas Housing Trust Fund (DHTF). The DHTF allows monies to be used to make loans to support the production goals of the Housing Policy. At a future date, City staff will seek City Council approval to authorize a one-time transfer of a minimum of \$7 million in unencumbered fund balances from high-performing Tax Increment Financing Districts (TIFs), as well as \$7 million from Dallas Water Utility funding set aside to support developments. City staff will further research potential dedicated revenue sources for the DHTF, including unencumbered fund balances from high-performing TIFs, property tax revenues from developments that have been built on previously City-owned land, and proceeds from the sale of properties acquired by the City following non-tax lien foreclosures, among other sources.

The City of Dallas also has an Urban Land Bank Demonstration Program. The program is designed to acquire unproductive, vacant, and developable lots for affordable housing development. Improved lots with abandoned, vacant, and uninhabitable houses are also “banked” for development. The program lowers the overall cost to developers for land assembly. The program also enables new affordable infill housing development for low to moderate income homeowners and stabilizes distressed communities.

Additional incentives include Tax Increment Financing (TIF). A creative use of the incentive is the formation of a non-contiguous district for areas not already located in an existing TIF district. This can leverage TIF funds on projects that propose to meet the unit production goals with affordability requirements.

Neighborhood Empowerment Zones

At a future date, City staff will seek City Council approval to designate Neighborhood Empowerment Zones (NEZ) in certain Reinvestment Areas. Once a NEZ is established, City staff will implement the following programs and strategies to preserve affordability and deconcentrate RECAP through:

- A property tax freeze for up to 10 years for homeowners if they are making improvements to their property resulting in more than 25 percent increase in value
- Development fee rebates (permits, planning, zoning, parkland dedication, landscape and tree mitigation)
- Encouragement of incentive zoning/density bonuses to support the creation of mixed income communities,
- Allowing accessory dwelling units
- Designating Homestead Preservation District overlay where applicable

Sublease Program

Furthermore, City staff will pursue City council approval to create a sublease program, which will incentive a landlord and/or developer to facilitate the rental of units to voucher holders. This program is administered through the Dallas Housing Finance Corporation.

Cost of Housing

Table 319 – Cost of Housing

	Base Year: 2000	Most Recent Year: 2015	Percent Change
Median Home Value	129,500	135,400	5%
Median Contract Rent	637	719	13%

Data Source: 2000 Census (Base Year), 2011-2015 ACS (Most Recent Year)

Table 32 - Rent Paid

Rent Paid	Number	Percent
Less than \$500	42,641	15.5%
\$500-999	174,660	63.4%
\$1,000-1,499	39,630	14.4%
\$1,500-1,999	11,520	4.2%
\$2,000 or more	6,933	2.5%
Total	275,384	100.0%

Data Source: 2011-2015 ACS

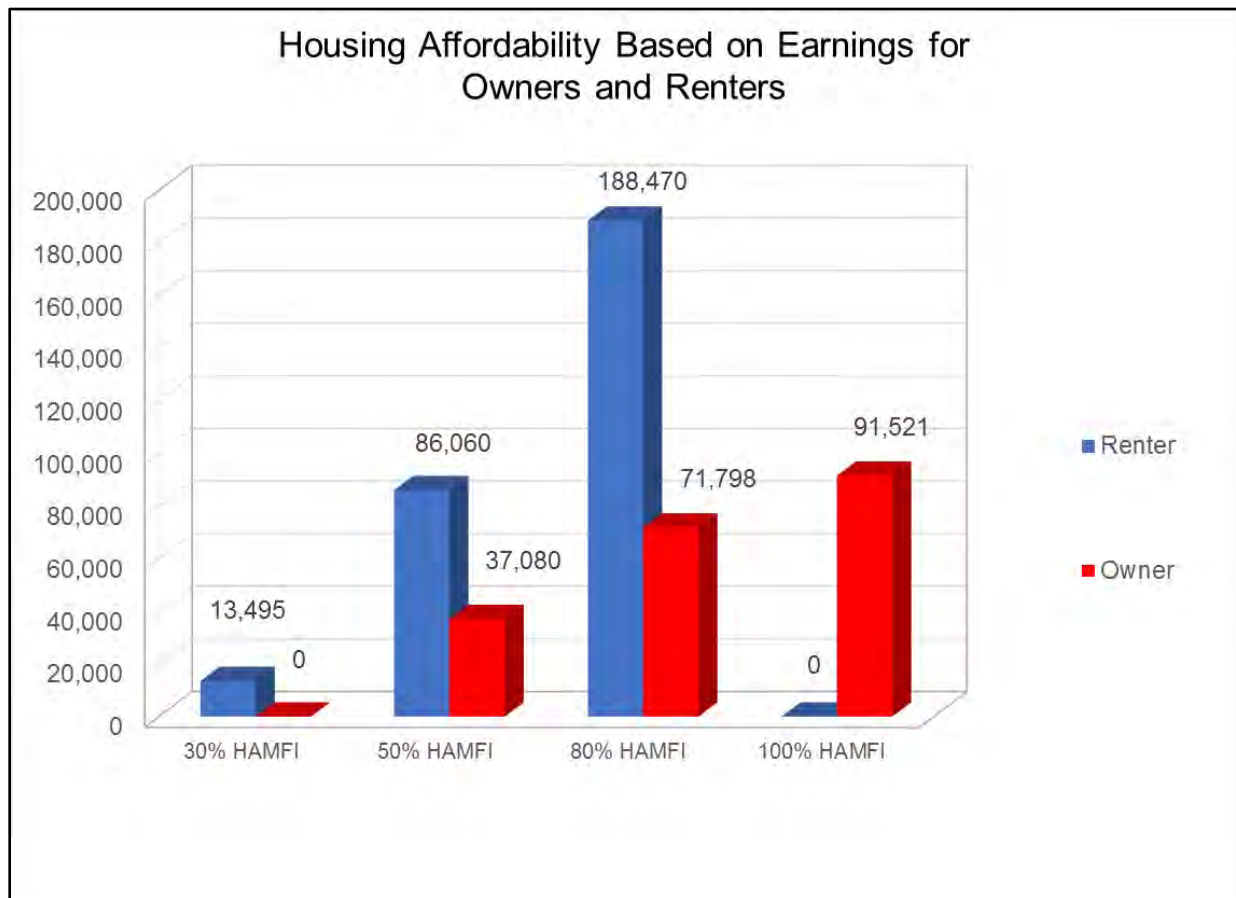
Housing Affordability

Table 33 – Housing Affordability

Percent of Units Affordable to Households Earning:	Renter	Owner
30% AMFI	13,495	No Data
50% AMFI	86,060	37,080
80% AMFI	188,470	71,798
100% AMFI	No Data	91,521
Total	288,025	200,399

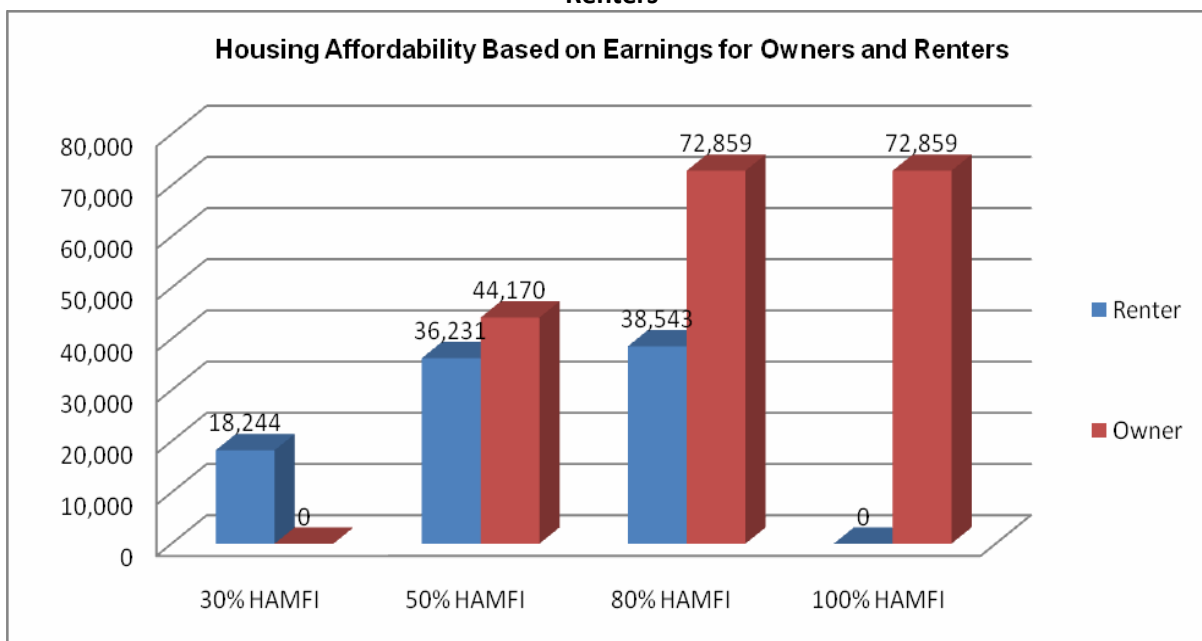
Data Source: 2011-2015 CHAS

MA -15: Chart-1 Housing Affordability Based on Earnings for Owners and Renters



Data Source: 2011-2015 ACS

MA-15- Supplemental Chart: Pervious (2009) Housing Affordability Based on Earnings for Owners and Renters



Data Source: 2005-2009 ACS

Monthly Rent

Table 34 – Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	730	878	1,077	1,447	1,856
High HOME Rent	730	878	1,077	1,330	1,464
Low HOME Rent	676	724	868	1,003	1,120

Data Source: HUD FMR and HOME Rents

Is there sufficient housing for households at all income levels?

Available housing for households at 30 percent AMFI is significantly less than for households at 50 percent AMFI and higher. For rental situations, 29 percent of the rental units are available to households at 50 percent AMFI. Whereas, only four percent of rental housing is available to households at 30 percent AMFI. Sixty-five percent of housing is available for households at 80 percent AMFI. There are more than 50 percent less units available to households at 30 to 50 percent AMFI compared to households at 80 to 100 percent AMFI.

Regarding affordable homeowner units, households at 30 percent AMFI have 50 percent less occupancy than households at 50 percent AMFI and they have 80 percent less occupancy than households at 80 percent AMFI and up to 100 percent AMFI.

How is affordability of housing likely to change considering changes to home values and/or rents?

Many older rental and single-family units in the City of Dallas are not habitable due to lack of kitchens and plumbing. Additionally, they may need major repairs. Families are unable to repair units due to the cost of construction and materials.

How do HOME rents/Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

The Fair Market Rents and HOME Rents are very similar. Rents actually paid by tenants compared to Fair Market Rents and HOME Rents are significantly higher. There are 84 percent more units available above Fair Market and HOME rents. This greatly impacts the City's ability to provide affordable housing. The City's strategy is defined above, and other City incentives are being created to address this growing issue.

Discussion

Economic growth in Dallas has caused strong upward pressure for the housing market. A comparison of the current housing affordability statistics to those five-years prior shows an inversion of the relationships between owners and renters (See MA -15 Chart-1 and MA-15- Supplemental Chart respectively). The relationship of renters outpacing owners will continue as more lower income households reside within the city limits, new homes being priced based on limited demand, and existing home sales inventory being also limited. Affordability for owners in the 50 and 80 percent AMFI categories have decreased, and there have been dramatic increases in the number of renters in those same income categories since the City's previous community development consolidated plan. Renters at the 50 percent AMFI level increased over 138 percent from the 2005-2009 ACS survey. Renters at the 80 percent AMFI level over the same time increased 389 percent. As a growing city within a growing region of the country, the demand for affordable housing will continue to rise. The city of Dallas is challenged to keep up with the demand. Funds are stretched for development and the city is dependent on a variety of public and private partnerships to begin to meet the need for affordable housing now and in the future.



MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)**Introduction**

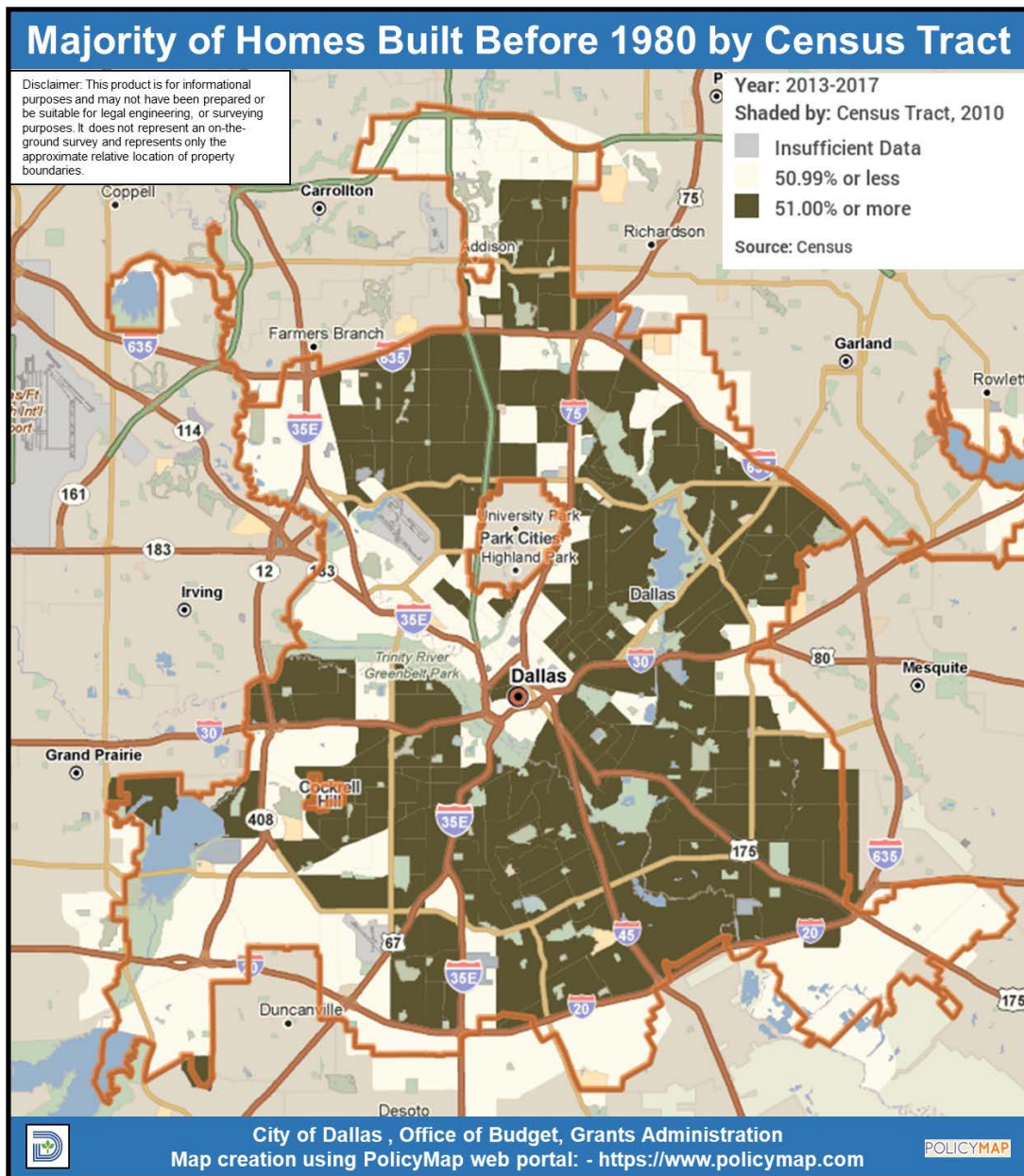
As previously stated, the shortage of housing within the Dallas market is driven by the cost of land and land development, labor and materials shortages, federal, state, and local constraints, as well as the single-family rental market which prevents equilibrium in the homeownership market. It is difficult to convert rental homes to homeownership because of negative perceptions of some neighborhoods, the condition of the housing stock once it has been in the rental market for a period of time and because income-producing property in a tight market will not be released by landlords until returns are diminished. This shortage is consistent with the overall national trend following the 2009 housing bust. While the housing market has seen a steady but slow recovery, job growth in the Dallas metro area attracted a population growth of about 2.9 percent that outpaced the growth in the supply of housing. Much of the single-family housing inventory converted to rental following the 2009 bust. Initially, 60 percent or more of the home sales in the three years following were in the price range below \$249,999. In 2014 the housing market was in transition - the number home sales priced under \$249,999 decreased to less than 40 percent of the market and by 2017 nearly 58 percent of home sales were priced between \$300,000 and \$1 million. According to the Real Estate Center at Texas A&M University, while the volume of homes (both new and pre-existing) in Dallas only grew by 3.6 percent, the median sales price in Dallas grew by 9.1 percent in 2017.

In Dallas, the age of housing inventory provides a measure of its quality. Housing conditions are affected by the age of structures, maintenance, and general environmental factors (e.g., high crime, high unemployment areas, etc.). Older houses have more deferred maintenance and possibly contain environmental hazards such as lead based paint and asbestos. Older homes are more expensive to maintain with foundation problems (wood rot, poor electrical systems, plumbing issues, and other major system breakdowns). These older existing single-family homes are also mostly occupied by those residents least able to afford the regular maintenance required of an older home.

U.S. Census and American Communities Survey (ACS) data for Dallas shows:

- Only 16% of all housing units were built within the past 20 years
- 53% of owner-occupied housing and 42% of rental housing was built between 1950-1979
- 89% of all residential housing stock in Dallas was built before 2000
- 69% of owner-occupied units and 50% of rental units were built before 1980 (See map below for geographic display of owner-occupied units)

MA-20 Map 1: Majority of Homes Built Before 1980 by Census Tract



Fit housing is equally as important as affordable housing. Many lower-income families face a trade-off between affordability and adequacy of housing. Vacant, substandard, and abandoned properties can be an important factor in distressed neighborhoods and urban blight. Analysis of CHAS data indicates:

- 3,963 housing units lack one complete plumbing and/or kitchen facilities
- 31,835 households are overcrowded (The generally accepted standard among housing advocates is that a housing unit is overcrowded when there are 1.01-1.5 persons per room.)

Conservative estimates of deterioration of homes in Dallas built in 1979 or earlier would mean that 278,260 units likely require some repair or contain a substandard condition. Basically, more than half of the total housing units in Dallas need some repair and contain some risk of lead-based paint.

Definitions



Standard Condition is defined by the City of Dallas as the structural and environmental conditions whereby a dwelling provides adequate light and air, sufficient protection against fire, and proper heating and sanitary conditions deeming it safe for human uses and habilitation according to the minimum property standards of [Chapter 27-11 of the Dallas City Code](#). City goals want to:

- Focus funding toward the creation and maintenance of affordable housing in Dallas
- Continue to implement a land bank to assemble unproductive properties for affordable housing



Substandard Conditions are defined by the City of Dallas as suitable for rehabilitation due to the structural and environmental conditions whereby a dwelling's condition has been assessed by a Housing Department inspector and been found to not meet the Standard Condition definition above but has been deemed financially feasible for rehabilitation in that:

- Repairs can be accomplished within program funding limits
- The condition of the home does not create an imminent danger to the life, health, and safety of the residents and neighborhood
- Repairs will extend the life of the repaired structure for at least 15 years

With the aging housing stock and decreases in available affordable housing units, families would need to spend more money toward the maintenance of their older homes than in 2000. Family income increases often prompt families to move to higher income areas or suburbs rather than repair their existing home. This migration leaves concentrations of lower income families in areas with older housing stock throughout the City. Overcrowding issues surface in these neighborhoods as well.

Condition of Units

Table 35 - Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	Percent	Number	Percent
With one selected Condition	59,270	29%	121,210	44%
With two selected Conditions	2,645	1%	14,655	5%
With three selected Conditions	125	0%	485	0%
With four selected Conditions	0	0%	55	0%
No selected Conditions	139,815	69%	139,000	50%
Total	201,855	99%	275,405	99%

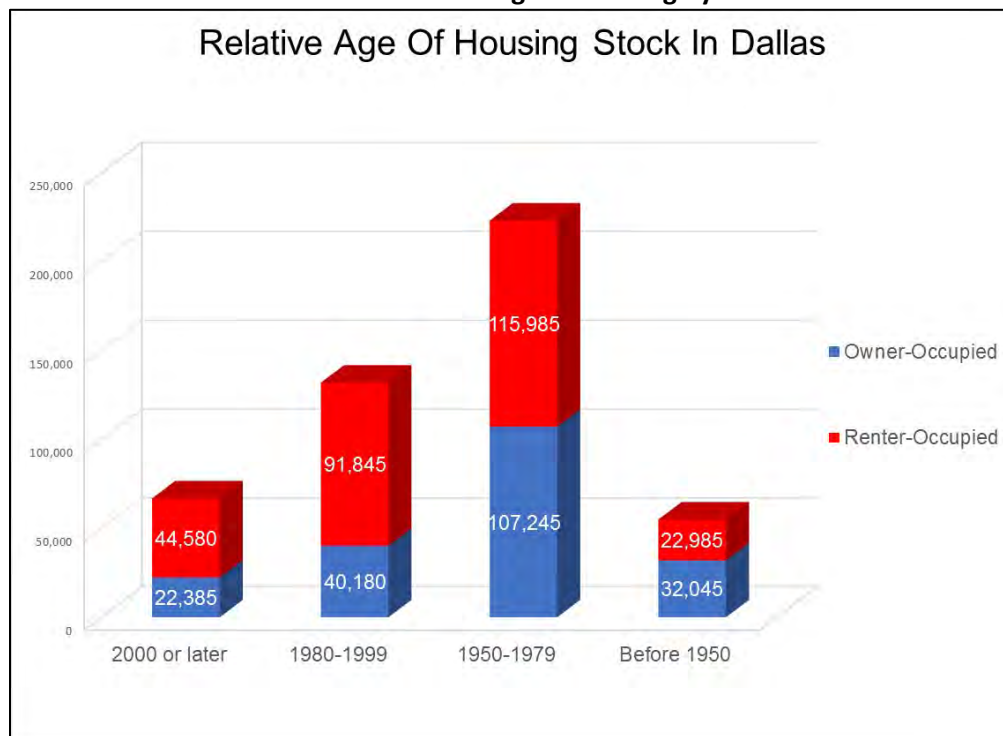
Data Source: 2011-2015 ACS

Year Unit Built

Table 36 – Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	Percent	Number	Percent
2000 or later	22,385	11%	44,580	16%
1980-1999	40,180	20%	91,845	33%
1950-1979	107,245	53%	115,985	42%
Before 1950	32,045	16%	22,985	8%
Total	201,855	100%	275,395	99%

Data Source: 2011-2015 ACS

MA -20: Chart-1 Relative Age of Housing by Year Built

Data Source: 2011-2015 ACS

Risk of Lead-Based Paint Hazard

Table 37 – Risk of Lead-Based Paint

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	Percent	Number	Percent
Total Number of Units Built Before 1980	139,290	69%	138,970	50%
Housing Units build before 1980 with children present	35,636	18%	11,156	4%

Data Source: 2011-2015 ACS (Total Units) 2011-2015 CHAS (Units with Children present)

Vacant Units

Table 108 - Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

Need for Owner and Rental Rehabilitation

The cost of maintenance and construction has soared which makes home repairs difficult and sometimes impossible for homeowners. With the aging housing stock in the City, home repairs, rehabilitation, and even reconstruction are necessary. These costs are burdensome for elderly and disabled households on fixed incomes. Additionally, costs are high for repairs on rental properties. Property owners struggle with financing repairs for families who pay lower rents or are used to pay minimal operating expenses.

At 0-30% AMFI, African Americans have a greater need for housing that has all four housing problems. Data analysis reflects over 40 percent of African American households have problems with lack of complete kitchens, plumbing facilities, more than one person per room and cost burden population of 21 percent.

At 30-50% AMFI, Hispanic households have a greater need for housing that has all four housing problems. Data analysis reflects over 47 percent of Hispanic households have problems with lack of complete kitchens, plumbing facilities, more than one person per room and has the second-highest cost burden population at 60 percent of households.

At 50-100% AMFI, Hispanic households have a greater need for housing that has all four housing problems. Data analysis reflects over 52 percent of households have problems with lack of complete kitchens, plumbing facilities, more than one person per room and cost burden of more than 60 percent of monthly income.

White households have the highest cost burden population at 45 percent and at 80-100 percent AMFI is the highest population without complete kitchens, plumbing, and overcrowding of more than one person per room.

Affordable housing is a major problem for low income older adults. Recipients of Supplemental Security Income (SSI) receive approximately \$700 per month, which limits their access to available housing and/or for the maintenance of their homes. Whether poor older adults are renters or owners, housing costs are a barrier for this population.

As stated in NA-10, frail elderly persons are defined as older adults who have a condition that affects their independence and places them at the future risk of needing a higher level of care. Estimates by the Texas Department of Aging show that 54 percent of elderly persons have disabilities. This long-term care situation ranges from support services in the home to nursing care.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

Conservative estimates of deterioration of homes in Dallas built-in 1979 or earlier would mean that 278,260 units likely require some repair or contain a substandard condition. Basically, more than half of the total housing units in Dallas need some repair and contain some risk of lead-based paint.

Discussion

In February 2019, HUD awarded the City of Dallas a \$2,300,000 Lead-Based Paint Hazard Reduction Grant (HR) to support identification and:

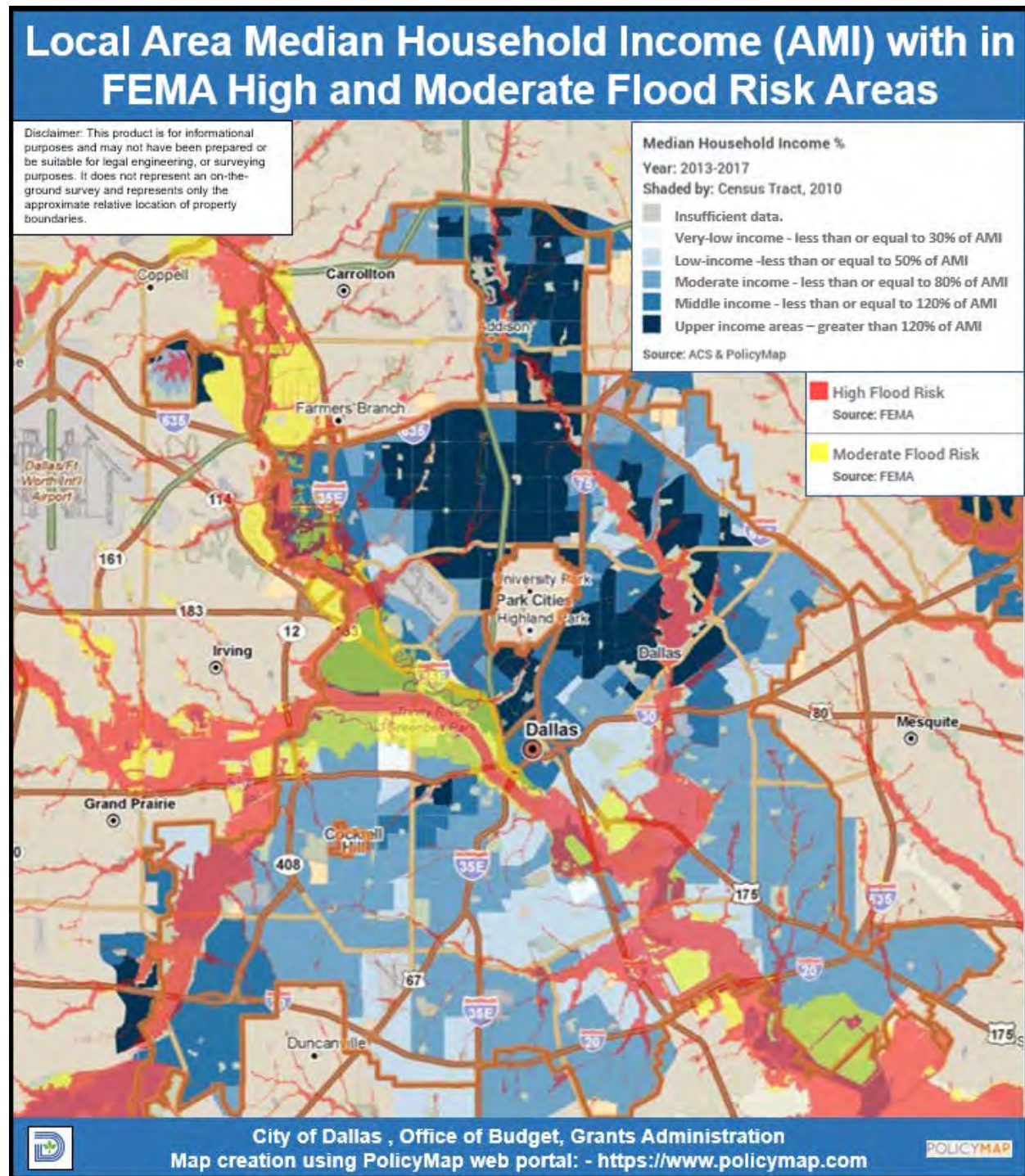
- Control of lead-based paint hazards in eligible housing units
- Repair of conditions that exacerbate asthma in eligible housing units

This 42-month grant is comprised of the LHR grant in the amount of \$2,000,000 and the Health Home Supplement Grant in the amount of \$300,000.

The grant funds will be used to perform eligible activities at housing units constructed prior to 1978 where at least one child under six years of age lives or spends a substantial amount of time visiting and where assistance under the City's Home Improvement and Repair Program (HIPP) or New Construction and Substantial Rehabilitation Program (NCSRP) is also being provided. The grant funds will also be used to hire a Manager III (Lead Based Paint Hazard Control Program Manager) who will be responsible for managing the implementation of the grant as well as a Grant Compliance Specialist (Lead Based Paint Hazard Control Grant Compliance Specialist).

Assessment of natural hazard risks to LMI residents, including risks expected to increase due to climate change.

As shown by the map below, the Federal Emergency Management Agency (FEMA) designated High and Moderate flood risk areas primarily affect the City's Low and Moderate Income (LMI) residents. Specifically, the affected swath oriented diagonally from the Northwest to the Southeast of the City includes tracts and block groups with less than or equal to 30 percent of area median household family income (AMFI) to those less than or equal to 80 percent of AMFI. High-risk areas are subject to inundation by the base flood or 100-year flood chance (the area statistically with a one percent chance of occurring in any given year). These areas contain structures having a 26 percent chance of flooding during the life of a standard 30-year mortgage. Moderate flood hazard areas are the areas between the limits of the base flood and 500-year flood chance.

MA-20 Map 2: Local Area Median Household Incomes within FEMA Flood Risk Areas

Additionally, the city of Dallas is located at the lower end of the “Tornado Alley”, an unofficial term for the area of the United States where tornadoes are most frequent. Generally, the main alley extends upward from northern Texas, through Oklahoma, Kansas, Nebraska, Missouri, Iowa, South Dakota, and North Dakota. Minnesota, Wisconsin, Illinois, Indiana, and western Ohio are sometimes included as tornadoes become more frequent reaching into the Canadian prairies. While there are some hypotheses on the effects of climate change on tornadoes, the link between tornadoes and climate change is currently unclear due to the lack of understanding of the processes that cause tornadoes and the observational record of tornado frequency.



Based upon a study conducted by climate scientists and economists at the University of Chicago and the University of California in the June 2017 edition of Science, the significant impact that climate change will have on inland cities like Dallas is substantial. By mid-century, the number of 100 plus Fahrenheit temperature days will increase up to 20 with the probability of increasing over 100 total days annually by the end of the century. Additionally, the study predicts that the City will be subject to a 20 percent increase in pronounced and severe droughts with most of the precipitation that does occur concentrated during the winter months. Increase risks expected due to climate change include environmental (denigrated poorer air and water quality) and medical (increased amount of heat strokes and vector transmitted diseases from a proliferation of insects like mosquitoes). The primary negative externalities are an increase in the housing cost burden in the form of rapidly growing water and electrical (air conditioning) costs. Other negative externalities are the additional quality of life cost burdens on the medically vulnerable populations like the elderly.

MA-25 Public and Assisted Housing – 91.210(b)**Introduction**

The Housing Authority of the City of Dallas, Texas (DHA) provides quality, affordable housing to low-income families and individuals through the effective and efficient administration of housing assistance programs; and by creating and cultivating opportunities for program participants to achieve self-sufficiency and economic independence.

- DHA was created in 1938 to offer housing assistance to low-income families and provides housing opportunities to nearly 60,000 people through public housing developments and Housing Choice Voucher (formerly Section 8) programs.
- DHA public housing residents are racially comprised of 87.5% African American, 10.3% Anglo American and 2.2% either Asian, American Indian/Alaska Native, or Pacific Islander.
- Ethnically, 10.3% of DHA public housing residents are Hispanic.
- Housing Choice Voucher demographics consists of 86.5% African American, 8.9% Anglo American and 4.6% either Asian, American Indian/Alaska Native, or Pacific Islander racially with 4.7% of Hispanic ethnicity.
- There are approximately 32,052 individuals on the public housing waiting list and more than 25,821 on the housing choice voucher program waiting list.

The Board of Commissioners is responsible for establishing policies, as well as providing leadership and oversight to the organization. The board is composed of five members appointed by the mayor of Dallas. The members serve a two-year non-paid term.

The Dallas Housing Authority is dedicated to helping DHA families realize the American Dream and has successfully established a homeownership program. DHA implements initiatives to assist families with the transition from renting to owning their own home. With the assistance of the Family Self Sufficiency (FSS) program and the Resident Opportunities for Self-Sufficiency (ROSS) grant, public housing residents have taken advantage of opportunities that lead them to achieve homeownership. To qualify for the homeownership assistance, currently DHA families must meet required program qualifications. The following are some of the key performance goals DHA has established to track their progress in increasing homeownership opportunities.

Totals Number of Units

Table 39 – Total Number of Units by Program Type

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers					
				Total	Project-based	Tenant-based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled
Number of unit vouchers available	0	49	3,468	18,375	633	17,742	1,810	1,429	1,507
Number of accessible units	N/A	N/A	255	N/A	N/A	N/A	N/A	N/A	N/A

Data Source: PIC (PIH Information Center)

Describe the supply of public housing developments:

DHA owns and manages approximately 31 properties consisting of approximately 5,000 units. While these figures may appear to be substantial, they are not enough given the tremendous need for affordable housing options. A recently commissioned Mayoral Poverty Taskforce identified a shortage of 20,000 affordable housing units. DHA, as well as other public and private developers, are working to bring additional affordable housing units to the market.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

DHA owns and manages approximately 31 properties consisting of about 5,000 units. While these figures may appear to be substantial, it is not enough given the tremendous need for affordable housing options. As part of its comprehensive redevelopment strategy, DHA in its Five Year and Annual Plans has identified eight specific properties for redevelopment: Little Mexico, Cedar Springs Place, Cedar Springs Addition, Park Manor, Cliff Manor, Brooks Manor, Rhoads Terrace, and Brackins Village. DHA is currently working with private developers to develop plans for the redevelopment of these assets. In most cases, the original buildings will be demolished and replaced with new contemporary affordable housing construction.

Public Housing Condition

Table 40 - Public Housing Condition

Public Housing Development	Average Inspection Score
DHA	31 of 40

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

Based on the latest physical need's assessment, DHA properties need \$26 million as of FY2020.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

DHA is working with the Dallas Police Department (DPD) to monitor live feed from the cameras at several properties. DHA also shares crime data with DPD to monitor and take necessary actions to rectify issues.

DHA is undertaking improvements to several of the properties utilizing the capital funds. It has currently scheduled two properties (Brooks Manor and Cedar Springs) for rebuild by utilizing public-private partnerships.

DHA launched its on-line processing of Annual Recertifications and applications in both the public housing and housing voucher operations. Residents and future program participants can initiate the processing of their annual recertification from the convenience of a computer in their home or they can use an available computer kiosk at any DHA facility, public library, or other convenient location.

Discussion:

Assisted rental housing includes public housing units owned and operated by the DHA, units rented through the Section 8 Public Housing Choice Voucher Program, units rented through the Section 8 tenant-based voucher system, and other units assisted by local, state, or federally funded programs. This information reflects public housing needs, the condition of units, restoration and revitalization needs, waiting list data, and Section 504 Needs Assessment status.

- There are approximately 32,052 individuals on the public housing waiting list and more than 25,821 on the housing choice voucher program waiting list.

The greatest challenge that DHA faces for Section 8 and public housing programs is shrinking federal funding. Housing authorities have been facing consecutive years of reduction in Section 8 Administration Fees and public housing Operating Subsidy and Capital Funds without a reduction in regulatory requirements and with increased reporting requirements to HUD.

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

Metro Dallas Homeless Alliance (MDHA), a private non-profit organization, acts as the lead agency for the Dallas area homeless response system. In this capacity, MDHA serves five main roles: (1) facilitates the annual Continuum of Care (CoC) NOFA funding process, (2) administers the local homeless management information system (HMIS) and operates the local homeless coordinated assessment system (CAS), together with the housing priority list (HPL), (3) conducts the annual point in time (PIT) count of homeless persons, (4) maintains the homeless housing inventory chart (HIC); and (5) facilitates a unified homeless response system.

Additionally, in response to recommendations in the [November 2016 final report of the Dallas Commission on Homelessness](#) (a temporary commission appointed by the Mayor), the City of Dallas has taken several steps to facilitate a community-wide system of leadership, accountability, and sustainable funding to address homelessness.

- In April 2017, the Dallas City Council established the Citizen Homelessness Commission (CHC), an advisory body whose purpose is to assure participation from, and inclusion of, all stakeholders to develop policy recommendations to ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness. The City Council appoints the fifteen-member advisory commission that meets monthly.
- In April and May of 2017, the Dallas City Council, together with the Dallas County Commissioners Court, established the Dallas Area Partnership to End and Prevent Homelessness (Partnership), a local government corporation whose thirteen members are appointed by the Dallas City Council, Dallas County Commissioner's Court, and the Partnership Board. The Partnership provides a collaborative structure to address ending homelessness from the broader community perspective by identifying priorities, establishing alignment, and bringing resources from many sources.
- In October 2017, the Dallas City Manager, with approval from City Council, established a new Office of Homeless Solutions to provide leadership, resources, coordination, and community mobilization for the City's efforts addressing homelessness. The mission of the Office is to prevent and intervene homelessness in the City of Dallas, and positively impact the quality of life in the City through innovative, collaborative, and comprehensive solutions for homelessness that work to prevent homelessness, protect persons experiencing homelessness, promote affordable housing solutions, and partner with others to maximize resources. A significant portion of the Office's resources fund direct homeless services, to include the operation of the City-owned emergency shelter facility (The Bridge) and the staffing of street outreach and homeless encampment resolution. As described more fully below, the new Office has embarked on a Four-Track Strategy and several budget-enhancement projects to address the needs of homeless persons in the community.

As reflected in the chart below, the homeless response system for the local homeless Continuum of Care (TX-600 - Dallas City & County/Irving CoC), covering Dallas and Collin Counties, includes:

- 1,871 emergency shelter beds and 45 safe-haven beds, for a total of 1,916 year-round shelter beds
- 165 seasonal beds and 33 overflow beds
- 1,311 transitional housing beds
- 2,191 permanent supportive housing beds
- 373 rapid re-housing beds
- 733 other permanent housing beds (including project-based vouchers for homeless persons)

These resources are derived from the 2019 annual housing inventory chart (HIC) maintained by MDHA. While the chart does not show permanent supportive housing beds currently under development, the City of Dallas has several initiatives in process to increase capacity as described below. In addition, a listing of homeless facilities and services is provided below.

Facilities and Housing Targeted to Homeless Households

Table 41 - Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year-Round Beds (Current & New)	Voucher/ Seasonal/ Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	399	0	789	168	0
Households with Only Adults	1342	198	381	103	0
Chronically Homeless Households	0	0	0	1012	0
Veterans	128	0	86	879	0
Unaccompanied Youth	47	0	55	29	0

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

The Dallas homeless response system consists of numerous agencies that collaborate to address the needs of homeless persons, children and youth in foster care, individuals with mental health or substance use disorders, formerly incarcerated individuals, and the educational needs for children in families at high risk to becoming homeless. Critical to reinforcing services are the partnerships among several entities to provide support for those individuals most at risk. They represent an array of state and local agencies, community-based organizations, and private facilities, and include:

- **Health Care** – Parkland Health & Hospital System, the local public hospital for Dallas County, provides indigent health care for persons who are unable to pay (including homeless persons). In August 2015, Parkland relocated to a new 2.8 million-square-foot campus (twice the size of the old hospital) with state-of-the-art medical facilities. Through its Homeless Outreach Medical Services (HOMES) van, Parkland medical staff also visit several local homeless shelters and programs each week to provide onsite health care for homeless persons.
- **Behavioral Health** – Several local homeless shelters and programs include on-site mental health and substance use services at their facilities (e.g., Metrocare Services is co-located at The Bridge). Other programs maintain referral relationships with behavioral health providers to ensure that homeless clients can receive services. As well, the North Texas Behavioral Health Authority (NTBHA), the designated local behavioral health authority (replacing NorthSTAR), has representatives who come on-site for benefits counseling and connection to services and benefits (e.g., at Austin Street Center).
- **Employment** – Texas Workforce Solutions offers services on-site at local homeless shelters (e.g., The Bridge) to connect homeless persons with employment opportunities.
- **Veteran's Services** – The Veteran's Administration (VA) offers services on-site at local homeless shelters and programs (e.g., The Bridge and Austin Street Center).
- **Social Security Administration** – Local CoC policy asks homeless providers to have staff trained under the SSI/SSDI Outreach, Access, and Recovery (SOAR) program. This is designed to increase access to SSI/SSDI for eligible adults and children who are experiencing or at risk of homelessness and have a serious mental illness, medical impairment, and/or a co-occurring substance use disorder.
- **Corrections** – Homeless providers also maintain relationships and partnerships with local and state corrections agencies (Dallas County Criminal Justice Department and the Texas Department of Criminal Justice Parole Division and Reentry Division). For example, the Crisis Services Project within the Dallas County Criminal Justice Department is a Texas 1115 Medicaid waiver project to ensure all Dallas County jail inmates with a mental health disorder are identified, assessed, and given coordinated care to community resources upon release (including housing navigation).

- **Education** – The CoC engages with homeless liaison representatives from school districts within the geographical area of the CoC (e.g., Dallas Independent School District [DISD] Homeless Education Program with drop-in centers at 14 high schools) for planning and building support systems for homeless students.
- **Foster Care** – Homeless service providers work with the Texas Department of Family Protective Services to serve youth awaiting discharge from foster care. Discharge planning is conducted by the state case manager and the foster home where the youth resides and can include a local homeless provider. Youth may be eligible for transitional living allowance funding and housing programs from the Transitional Living Program.

These are a few examples of how local homeless service providers and the CoC work with mainstream service providers to meet the needs of homeless persons in the community.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

The following table includes a list of services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth, within the local Continuum of Care (CoC) service area, including Dallas and Collin Counties. This list is not meant to be comprehensive and not all projects are funded by the City of Dallas.

MA 30 Supplemental Table 1 – List of Services and Facilities Meeting the Homeless Needs

Behavioral Health Care	Emergency Shelters (day/night shelter services)
Association of Persons Affected by Addictions (APAA)	Austin Street Center (individuals)
Dallas Behavioral Healthcare	The Bridge (individuals)
Green Oaks Hospital	Brighter Tomorrows (families)
Homeward Bound	Dallas Life (individuals and families)
Integrated Psychotherapeutic Services (IPS)	Family Gateway (families)
LifePath Systems	Family Place (families)
Metrocare Services	Genesis Women's Shelter (families)
Nexus Recovery Center	Hopes Door/New Beginning Center (families)
North Texas Behavioral Health Authority (NTBHA)	Salvation Army (individuals and families)
Parkland Health & Hospital System	Shared Housing Center (families)
The Council on Alcohol & Drug Abuse	Union Gospel Mission (men)
Turtle Creek Recovery Center	Union Gospel Mission/Center of Hope (women)

Childcare	Outreach
Bryan's House	City of Dallas, Office of Homeless Solutions
Rainbow Days	CitySquare
Jewish Family Services/Vogel Alcove	Our Calling
Coordinated Assessment/Housing Priority List	Legal Services
Homeless Crisis Helpline (888-411-6802)	City of Dallas Community Courts
Metro Dallas Homeless Alliance	Legal Aid of North West Texas
Corrections/Re-Entry Services	Transportation
Dallas County Criminal Justice Department	Dallas Area Rapid Transit (DART)
Texas Offender Re-Entry Initiative (TORI)	CitySquare - Dallas Connector Project (new)
Unlocking Doors™	Community Council/My Ride Dallas
Emergency Financial Assistance	Youth Services
Assistance Center of Collin County	After 8 to Educate (new – coming soon)
Frisco Family Services Center	City House
Irving Cares	CitySquare TRAC
Mesquite Social Services	Dallas Independent School District (DISD) Homeless Education Program/Drop-In Centers (at 14 high schools)
Metrocrest Social Services	Jonathan's Place
North Dallas Shared Ministries	Outlast Youth
Rockwall Helping Hands	Promise House
Human Trafficking Recovery	Health Care
Mosaic Family Services	Agape Clinic
New Friends New Life	Baylor Hospital
Refuge City	CitySquare Community Health Center
Traffic 911	Community Dental Care
Day Shelter Resources	Cornerstone Care Center
Cornerstone Baptist Church	Foremost Family Medical Center/MLK
Our Calling	Los Barrios Unidos Community Clinic
The Stewpot/Crossroads Community Services	Mission East Dallas
Employment	Parkland Health & Hospital System (including 12 community health centers)
Community Council of Greater Dallas	Parkland Homeless Outreach Medical Services (HOMES)
Workforce Solutions Greater Dallas	

HIV-Specific Services	Housing (permanent and transitional)
Abounding Prosperity	Agape Resource and Assistance Center
AIDS Healthcare Foundation (AHF)	Blake's House
AIDS Services of Dallas (ASD)	Brighter Tomorrows
Access & Information Network (AIN)	Catholic Charities of Dallas
A Sister's Gift	City of Dallas
The Afiya Center	City of Irving
Bryan's House	CitySquare
Children's Medical Center ARMS Clinic	Dallas Life
Dallas County Health and Human Services	Emily's Place
Health Services of North Texas (HSNT)	Family Gateway
HOPE Health Center	Family Place
Legacy Counseling Center	Family Promise of Collin County
Legal Hospice of Texas	Genesis Women's Shelter
My Second Chance	Housing Crisis Center
Parkland Health Systems	Hope's Door/New Beginning Center
Prism Health	Metrocare Services
Resource Center of Dallas	Our Friend's Place
Texas HIV Medication Program (ADAP)	Samaritan Inn
UT Southwestern Dallas Family Access Network (DFAN)	Shared Housing Center
UT Southwestern Community Prevention and Intervention Unit (CPIU)	Texas Muslim Women's Foundation
Veteran Services	Under 1 Roof
Family Endeavors	Union Gospel Mission
Housing Crisis Center	
VA North Texas Health Care System	
VA Homeless Outreach	
Veteran's Administration Supportive Housing (VASH) program	
Veteran's Administration Supportive Housing (VASH) program	

In terms of recent updates to the homeless response system, in August 2018, the City's new Office of Homeless Solutions introduced a Four-Track Strategy for addressing the needs of homeless persons in the community. Implementation is underway (subject to appropriation of funding), as follows:

- **Track 1** is designed to increase shelter capacity through additional pay-to-stay shelter beds. Of the 1,871 emergency shelter beds included in Table 40 above, 50 of those beds are new pay-to-stay shelter beds at The Bridge.
- **Track 2** proposed temporary homeless centers that would have operated for up to 90 days in the four quadrants of the city on a rotating basis. While City Council did not reach consensus on this concept, the Office continues to explore opportunities for increasing shelter beds on a temporary basis and is presently working with City Council and other stakeholders to develop a process for the operation of temporary inclement weather shelters in the city.
- **Track 3** includes a master leasing/landlord participation program to provide homeless persons assistance to obtain housing, as well as risk mitigation for participating landlords. Starting in FY 2018-19, the Office expects to implement the landlord subsidized leasing program for \$1.3 million, which will provide move-in and rental assistance up to 24 months, as well as pay for holding fees, damage claims, and vacancy loss for landlords – in support of at least 75 additional rapid re-housing units over 24 months.
- Under **Track 4**, the Office is diligently working to deploy \$20 million in public bond funding to develop 100 to 1,000 new housing units over the next three to five years. This funding will provide permanent supportive housing targeting chronically homeless, rapid rehousing for individuals who are elderly and/or disabled and for families with children and young adults, as well as day centers for seamless wrap-around services

Additionally, the Office, through budget enhancements approved by Dallas City Council, is working to implement additional programs to strengthen the homeless response system. These are being implemented starting in FY 2018-19 (subject to appropriation of funding). They include:

- **System Enhancements** – This includes the Dallas Connector Project, which will provide regularly-scheduled free transportation via shuttle bus, with predetermined stops located on a loop that includes places where homeless persons need to go, and a shelter for men with children, which will provide a safe and therapeutic environment for men and their children impacted by domestic violence.
- **Supportive Housing for Seniors** – This will provide rapid re-housing rental subsidies for up to 120 chronically homeless seniors ages 55 and older.
- **Homeless Workforce Sustainability Program** – This will offer workforce training for up to 75 homeless or at-risk persons providing a sustainable career pathway out of homelessness.

The Four-Track Strategy and budget enhancement projects are expected to fill gaps and strengthen the overall homeless response system.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

Special needs facilities and services include supportive housing and wrap-around services made available through local public and private programs within the City of Dallas (and, in the case of HIV services, within the seven counties covered by the Dallas Eligible Metropolitan Statistical Area). These programs serve one or more of the following populations:

- Elderly
- Frail elderly
- Persons with physical and/or developmental disabilities
- Persons with mental health disabilities, alcohol and substance use disorders
- Persons with HIV/AIDS and their families
- Survivors of domestic violence, dating violence, sexual assault, and stalking

Other programs may be available for other special populations, like:

- Veterans, who receive services through the North Texas Veteran's Hospital Network
- Formerly incarcerated individuals, who receive services through programs through Unlocking Doors™ and Texas Offender Reentry Initiative (TORI), among others

Many of the homeless facilities and services described in the previous section also serve special needs populations – if they are homeless. It can be challenging to find programs and services that assist working poor and those on fixed incomes - who are not homeless but struggle each day to get by. Low-income families must typically be referred to the local public housing authorities for housing assistance (like Dallas Housing Authority whose waiting lists are measured in years), though there are a few smaller scale housing programs available to these special populations. Parkland Health & Hospital System (and its 12 community health centers) and other local free or low-cost clinics (like Los Barrios Unidos Community Clinic) provide health care services for the indigent. They may be referred to subsistence programs, like Special Supplemental Nutrition Program for Women, Infant and Children (WIC), Supplemental Nutritional Assistance Program (SNAP) (i.e., Food Stamps), Temporary Assistance for Needy Families (TANF), and other mainstream assistance programs typically funded and/or managed through the State of Texas. As long-term assistance is the most challenging, these struggling populations often seek resources to fill in the gap (e.g., through emergency financial assistance, like Dallas County HHS Welfare Division).

HOPWA Assistance Baseline Table

Table 42– HOPWA Assistance Baseline

Type of HOWA Assistance	Number of Units Designated or Available for People with HIV/AIDS and their families
TBRA	335
PH in facilities	165
STRMU	380
ST or TH facilities	60
PH placement	70

Data Source: HOPWA CAPER and HOPWA Beneficiary Verification Worksheet

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

Supportive housing for persons with physical and/or developmental disabilities is typically provided through adult daycare centers, group homes, assisted living centers, and/or nursing homes depending on the level of care needed. Low-income Dallas residents who are unable to afford private-pay care may access housing and care and licensed and/or funded through the Texas Department of Aging and Disability Services (TDADS), if they are income eligible.

For people who are elderly or have disabilities, these are the current service offerings:



Adult day care centers for people who do not require institutional care, but who cannot be left alone during the daytime (there are 19 in Dallas)



Congregate living arrangements (perhaps single or double occupancy), as well as other support services necessary for living (waiting lists may apply)



Section 811-funded project for disabled persons located within the city



Shelter Plus Care projects (for homeless persons with disabilities)

Other programs that offer special services for persons with disabilities include:

- Lighthouse for the Blind (American Federation for the Blind)
- Callier Center for Communication Disorders
- Deaf Action Center
- Disabled rights and assistance (REACH of Dallas)
- ARC of Dallas and the Association of Independent Living
- Texas Department of Assistive and Rehabilitative Services (DARS)
- Easter Seals of Greater Dallas
- DART paratransit services
- Citizens Development Center
- Goodwill Industries of Dallas
- The Veteran's Administration

Low-income persons or those with Medicaid coverage who need treatment for mental health and/or substance use disorders typically access services through a behavioral health provider.

Some supportive housing programs combine treatment for persons with mental health with housing and include those listed previously (MA-30). In 2012, the City of Dallas implemented a City ordinance requiring boarding homes operating with the city limits be licensed and meet code requirements – to ensure that housing and services being provided were safe.

Persons with HIV/AIDS and Their Families:

Low-income persons living with HIV residing in the seven counties included in the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA) (consisting of Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall counties) can access HIV housing through the Housing Opportunities for Persons with AIDS (HOPWA) program. Housing resources dedicated to this population include:

- 335 units with tenant based rental assistance (TBRA) vouchers (Dallas County Health and Human Services, City of Dallas Office of Community Care, and Health Services of North Texas)
- 125 units of permanent facility-based housing (AIDS Services of Dallas) and 30 units of master leasing housing (Legacy Counseling Center) that are expected to serve 165 households during the year
- 380 units supported with short-term rent, mortgage, and utility assistance (STRMU) (Dallas County Health and Human Services, City of Dallas Office of Community Care, and Health Services of North Texas)
- Seven units of transitional hospice/respite housing (Legacy Founders Cottage) and five units of transitional housing for women (My Second Chance) that are expected to serve 70 households during the year

Persons living with HIV/AIDS in the Dallas EMSA often need to access housing that are not HIV-specific or specifically targeted to persons living with HIV. For this reason, HOPWA also funds an HIV Housing Resource Center, which includes a physical location, a website, and on-line searchable database of housing resources (both HIV and non-HIV specific) to assist HIV positive persons in accessing non-HIV specific housing. In addition, the HOPWA program makes a concerted effort to connect persons living with HIV with local public housing authority programs throughout the Dallas EMSA and assist them in transitioning into public housing or Section 8 housing when their names come up on the waiting list.

While supportive housing is typically provided through HOPWA or other housing resources, medical care and support services that HIV positive persons need for housing stability is provided through agencies funded through other resources (including the Ryan White HIV/AIDS Program). These HIV medical and support services resources include:

- Abounding Prosperity (HIV testing/counseling, prevention, and PrEP services)
- AIDS Healthcare Foundation (AHF) (HIV medical care and case management)
- AIDS Services of Dallas (ASD) (HIV housing with support services)
- Access & Information Network (AIN) (case management, meals, day center, medical transportation, and linguistic services)
- A Sister's Gift (crisis and social services)
- The Afiya Center (HIV testing/counseling, prevention, and referral/patient navigation)
- Bryan's House (childcare and family supportive services)
- Children's Medical Center ARMS Clinic (HIV medical care for children)
- Community Dental Care (dental services)
- Dallas County Health and Human Services (HIV testing/counseling, early intervention services, and housing assistance)
- Health Services of North Texas (HSNT) (case management, medical care, behavioral health and counseling, transportation, housing assistance, prescription assistance, and insurance assistance)
- HOPE Health Center (Helping Our People Equally) (PrEP services)
- Legacy Counseling Center (mental health and substance abuse counseling, hospice/respite care, and housing)
- Legal Hospice of Texas (legal services)
- My Second Chance (transitional housing)
- Parkland Health Systems (HIV medical care, HIV testing/counseling, HIV education/training, and PrEP services)
- Prism Health North Texas (medical and behavioral health care, case management, HIV testing/counseling, outreach/education, empowerment/support groups, and PrEP services)

- Resource Center of Dallas (case management, medical case management, food pantry, hot meals, health insurance premium and medication co-pay assistance, dental services, and empowerment/support groups)
- Texas HIV Medication Program (ADAP) (HIV medication assistance)
- UT Southwestern Dallas Family Access Network (DFAN) (HIV medical care, case management, mental health and substance abuse counseling, transportation, and referrals for HIV+ women and youth)
- UT Southwestern Community Prevention and Intervention Unit (CPIU) (HIV testing/counseling)

The list above is not meant to be comprehensive and not all projects are funded by the City of Dallas.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

Local service providers (for homeless and non-homeless) maintain referral partnerships and work with mental health and other institutions who are discharging patients back into the Dallas community to ensure that those patients have a place to go and are connected to local services upon discharge. As part of the discharge planning process, institutions typically have social workers in place at their facilities to assist patients as they transition out of the institution back into community-based housing and services. Discharging institutions call on local providers and resources to help the patient secure a safe and decent place to stay with appropriate services as they exit medical or mental health treatment. For example, Legacy Founders Cottage works directly with hospital social workers in the discharge of patients living with HIV/AIDS who need supportive housing with hospice or respite follow-up care.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

Supportive housing and services for persons who are not homeless but have other special needs (e.g., persons with physical and/or developmental disabilities, persons with mental health disabilities and substance use disorders, and survivors of domestic violence) will be provided through resources outside of this Consolidated Plan. The City of Dallas will continue to support these efforts through coordination and collaboration with state and local stakeholders and providers targeting these special populations.

For homeless and non-homeless persons living with HIV/AIDS, housing and services will be provided through HOPWA grant funding. The City will use HOPWA grant funding for housing, housing information services and resource identification, supportive services, and program administration. Other eligible activities may be funded as additional needs are identified in the community and if funding allows. HOPWA activities are described in more detail in the following section.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

Persons with Physical and/or Developmental Disabilities:

While it is anticipated that, over the next five years, supportive housing and services for persons with physical and/or developmental disabilities will continue to be provided primarily through the State (Texas Department of Aging and Disabilities Services, Texas Department of Assistive and Rehabilitative Services, and Texas Department of Housing and Community Affairs), the City of Dallas will work to coordinate with State departments to ensure that housing and services are available to disabled residents of Dallas.

Persons with Mental Health Disabilities and Alcohol or Substance Use Disorders:

The City of Dallas will continue its efforts to support the development of supportive housing, whether facility-based, voucher-based, or homeless prevention resources, for its residents struggling with mental health and substance abuse issues, including those who are homeless and at risk of homelessness. In addition to supportive housing, the City may use grant funding to fund one or more of the following services for persons with mental health disabilities and alcohol or other drug addictions, to the extent that those services are not available elsewhere in the community.

Survivors of Domestic Violence, Dating Violence, Sexual Assault, and Stalking:

As with other special needs populations, the City will continue to support the development of supportive housing (whether facility-based, voucher-based, or homeless prevention resources) for residents who are survivors of domestic violence. In addition to supportive housing, the City may use grant funding to fund one or more of the following services for domestic violence survivors, to the extent that those services are not available elsewhere in the community.

Persons with HIV/AIDS:

The City of Dallas will use HOPWA grant funding to provide three primary housing activities for persons living with HIV/AIDS in the Dallas EMSA - to enable those persons to establish and maintain a stable living environment in safe, decent, and sanitary housing; reduce the risk of homelessness; and improve access to health care and other support services. These housing activities include:

- Short-Term Rent, Mortgage, and Utility Assistance (STRMU)
 - Time-limited emergency rent, mortgage, and utility payments to prevent homelessness and enable clients to remain in their own dwellings
- Tenant-Based Rental Assistance (TBRA)
 - On-going, long-term rental assistance in an approved, subsidized housing unit at a location of the client's choice
- Facility Based Housing Assistance
 - Housing assistance (including operating costs) provided at housing facilities owned/leased and operated by a funded service provider
 - Includes permanent, transitional, or short-term supported housing, as well as master leasing or project-based rental assistance

In addition, grant funds may be used to fund the following support services and other activities:



Permanent Housing Placement

- help with costs to establish a new residence in housing, including rental application fees, security deposit, and first month's rent



Housing Information Services/Resource Identification

- counseling, information, and referral services to assist persons with HIV/AIDS to locate, acquire, finance, and maintain housing, and to help identify new housing resources



Supportive Services

- services that promote housing stability, such as adult day care and personal assistance, alcohol and drug use services, case management services, childcare services, education, employment assistance and training, health/medical/intensive care services (if approved), legal services, life skills management, meals/nutritional services, mental health services, outreach, and transportation



Administrative Costs

- general management, oversight, coordination, evaluation, and reporting for grant and project activities

From time to time as needs are identified and funding is available and approved, other eligible activities may be funded through HOPWA formula or competitive grants, as allowed by HUD regulation or otherwise approved by HUD or allowed by law. These may include, but are not limited to, acquisition, rehabilitation, conversion, lease, and repair of facilities to provide housing and services, new construction of SRO dwellings and community residences, and technical assistance in establishing and operating a community residence.

Other services available to persons living with HIV/AIDS are funded primarily under the Ryan White HIV/AIDS continuum of care administered through Dallas County Health and Human Services (HIV Grants Management Division). Ryan White funds, when leveraged with HOPWA funding for housing, provide robust continuum of services for persons living with HIV/AIDS in the Dallas EMSA. Other mainstream public and private services and non-HIV specific programs may be available to persons with HIV/AIDS, as they would be to any other eligible person in the community.

MA-40 Barriers to Affordable Housing – 91.210(e)**Negative Effects of Public Policies on Affordable Housing and Residential Investment**

The City of Dallas' Fair Housing Office conducted its Analysis of Impediments (AI) in June 2019. The City will follow fair housing standards in its marketing of all CDBG, Section 108, and HOME housing funded programs. The inclusion of affordable housing and the promotion of a community as a diverse community are steps that communities can take to affirmatively further fair housing. Protected classes are often over-represented in the low- and moderate-income categories and often likely to need affordable housing. Taking steps to address the housing needs of lower income persons and to establish respect for a diverse community are therefore regarded as affirmatively furthering fair housing actions. The AI identified six impediments potentially impacting fair housing and affordable housing issues.

Impediment #1: Lack of affordable housing in high-opportunity areas. Pathways to opportunities and self-sufficiency appear to be greatly weakened by systemic barriers (i.e. source of income discrimination) and a persistent geography of inequity. While these neighborhoods provide access to certain amenities or community characteristics that are believed to increase economic mobility, the criteria for designation of a high-opportunity area leaves only properties within the City that are too expensive to develop for affordable housing. The HUD specific designation as an area identified by a state or local Qualified Allocation Plan (QAP) where poverty rates fall below 10 percent within metropolitan areas excludes the majority of properties within the city, and those that remain have found their values appreciate tremendously for the strength of the Dallas area economy and robust in-migration from other areas nationally.

Impediment #2: Insufficient affordable housing available in the City of Dallas. The need for affordable housing in Dallas and the DFW region is growing exponentially, while affordable housing choices seem to be shrinking. Increasing the supply of affordable housing throughout the community must be pursued in a way that does not further segregate and concentrate poverty, but rather fosters inclusive, mixed-income communities. The supply of affordable housing is also affected by the loss of affordable housing, through gentrification, demolition, and conversion to higher-end units.

Impediment #3: Lack of affordable, accessible housing for persons with disabilities. The lack of accessible units in higher density, mixed-use locations is an issue for these groups. Such buildings allow for a broader range of affordable housing options for older adults and protected classes, including accessory dwellings and co-housing. There is a need for additional housing policies for persons with disabilities that inform and provide clear directions on the reasonable accommodation request process. There is a need to develop programs promoting universal design (for housing accessibility) in new construction and renovation. Finally, there is the continued need to survey public infrastructure (sidewalks, crosswalks, business entrances, etc.) for accessibility and allocate ample funds to bring public areas up to code.

Impediment #4: Lack of public or private investments in certain neighborhoods. Stark patterns of neighborhood inequities are evident within Dallas. Addressing this inequitable landscape of opportunity requires coordinated and geographically targeted actions across City departments and agencies. In 2018, the City of Dallas created the Office of Equity and Human Rights, which intends to not only institutionalize the equity-focus adopted by the City, but also effectively place equity at the forefront of City-led actions and initiatives across many departments (such as transportation, housing, neighborhood services, etc.).

Impediment #5: Insufficient access to opportunity for residents of supported housing. The lack of community investments negatively impacts access to opportunity (jobs, services, recreation, etc.) in higher poverty areas, compounding higher levels of ethnic segregation. The condition, maintenance, and management of publicly assisted and low-income housing is a significant driver of community attitudes. Well-managed and well-maintained properties improve public opinion and may effectively reduce some community opposition. Importantly, the provision of support for residents of publicly supported housing also includes the locational characteristics in which neighborhoods are located.

Impediment #6: Lack of education regarding affordable housing and fair housing enforcement. The lack of awareness about both the fair housing resources available and tenants' rights is very likely to worsen housing problems and fuel predatory practices. Topics of information deficit include tenant rights, obtaining support (letters, endorsements, financial aid) for local fair housing groups' education and fundraising, knowledge of and support for fair housing goals, and assessments of banks' performance related to the Community Reinvestment Act (CRA).

Despite the impediments referenced above, the City of Dallas works to eliminate barriers that limit the production or feasibility of affordable housing construction. The Comprehensive Housing Policy Plan adopted in 2018 pushes for progress and serves as the plan to guide important decisions about the city's growth.

Additionally, the preponderance of ageing housing stock has a negative impact. The City faces challenges that include permit requirements, the cost of lead-based paint removal regulations, fee structures for water/sewer lines, street lighting and infill housing development. Costs are rising for environmental controls and infrastructure.

In order to offset rising costs, the City of Dallas continues to utilize General Obligation Bond funds to assist developers with infrastructure installations to support development of affordable housing. General Obligation Bond Funds have also been combined with economic development initiatives and transit-oriented initiatives to provide affordable housing linked to transportation and employment. City funds provided to nonprofit and for-profit developers of affordable housing have increased over the past eight years in order to keep pace with rising costs that would prevent or deter development.

Similarly, The City has bundled unproductive, vacant, abandoned and developable lots into an Urban Land Bank Program to stabilize distressed communities. However, demolition costs are increasing.

Finally, the City continues to seek input from elected officials, partners, residents, housing developers, builders, and community organizations to identify any policies and/or processes that present barriers to the development of affordable housing and to address those barriers.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

To provide long-term solutions for some residents still recovering from the 2009 recession, the City must continue to generate and sustain new opportunities for economic success and stability for families city-wide. Therefore, the City will continue to:

- Give priority to programs that attract new companies to Dallas
- Assist in growing local and emerging businesses
- Create and retain living wage jobs

In addition, through the CDBG and Section 108 program, the City will continue to promote economic development through various programs to help companies expand and relocate to Dallas, supporting opportunities that create jobs and significant investment. This program is set up to support projects where such assistance is necessary to stimulate private investment. Projects within designated areas are provided special consideration. One is within Tax Increment Financing (TIF) districts. These special purpose districts provide a means for the City to reinvest added tax revenue from new development back into the area where it originated. The

TIF program is used to finance new public improvements in designated areas. The goal is to stimulate new private investment and thereby increase real estate values. Another method is the use of Public Improvement Districts (PID). These special assessment areas are created at the request of the property owners in the district. These owners pay a supplemental assessment with their taxes, which the PID uses for services above and beyond existing City services.

The assessment allows each PID to have its own work program, which may consist of eligible activities such as area marketing, additional security, landscaping, lighting, street cleaning, and cultural/recreational improvements. Additionally, the Public /Private Partnership (P/PP) Program assists for-profit companies and developers to offset project or operational costs through several economic development incentives. As each project is unique, proposals are considered on a case-by-case basis. Tools available include tax abatements, grants, loans and infrastructure cost-sharing, among others. Finally, The City of Dallas' Office of Economic Development, through its Community Development Entity (CDE) Dallas Development Fund (DDF), administers allocations of New Markets Tax Credits (NMTC) from the US Department of the Treasury. Created in 2009 by the Dallas City Council, DDF is a non-profit organization affiliated with the Office of Economic Development that uses NMTC to provide equity funding for real estate, corporate expansion, and social service projects in traditionally under-served communities.



Economic Development Market Analysis

Business Activity

Table 43 - Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	3,911	6,310	1%	1%	0%
Arts, Entertainment, Accommodations	60,943	84,119	11%	10%	-1%
Construction	27,401	41,067	5%	5%	0%
Education and Health Care Services	109,491	175,938	20%	20%	0%
Finance, Insurance, and Real Estate	50,345	82,126	9%	10%	1%
Information	13,460	23,147	2%	3%	1%
Manufacturing	34,269	51,002	6%	6%	0%
Other Services	15,250	22,169	3%	3%	0%
Professional and Business Services	111,714	185,923	20%	22%	2%
Public Administration	10,086	24,317	2%	3%	1%
Retail Trade	59,845	80,746	11%	9%	-2%
Transportation and Warehousing	24,382	40,957	4%	5%	1%
Wholesale Trade	30,927	46,158	6%	5%	-1%
Total	552,024	863,979	-	-	-

Data Source:

2015 Longitudinal Employer-Household Dynamics [Note - the Utilities industry is not covered within the HUD analysis]

Labor Force

Note – The Labor Force table has been adjusted to reflect Bureau of Labor Statistics (BLS) values. Unemployment rates by ages were estimated using BLS, LEHD and ACS data. This is done to maintain consistency with the 2015 single year analysis conducted for the MA-45 section.

Table 44 - Labor Force

Statistic	Value
Total Population in the Civilian Labor Force	639,241
Civilian Employed Population 16 years and over	612,725
Unemployment Rate	4.1%
Unemployment Rate for Ages 16-24	21.46%
Unemployment Rate for Ages 25-65	3.85%

Data Source: Bureau of Labor Statistics (BLS)/Texas Work Force Commission (TWC) LAUS 2015 values and 2015 ACS 1-Year Estimate (used for calculation of age-related rates based upon BLS values)

Occupations

Note – Occupations table was estimated using Bureau of Labor Statistics and ACS data. This is done to maintain consistency with the 2015 single year analysis conducted for the MA-45 section.

Table 4511 – Occupations by Sector

Occupations by Sector	Number of People
Management, business and financial	94,862
Farming, fisheries and forestry occupations	1,317
Service	114,658
Sales and office	141,101
Construction, extraction, maintenance and repair	74,121
Production, transportation and material moving	72,372

Data Source: Bureau of Labor Statistics (BLS)/Texas Work Force Commission (TWC) LAUS 2015 values and 2015 ACS 1-Year Estimate (used for calculation of "NUMBER OF PEOPLE based upon BLS values)

Travel Time

Note – The Travel Timetable has been adjusted to reflect Time Distance values provided by Longitudinal Employer-Household Dynamics (LEHD) joint BLS-Census analysis effort. This is done to maintain consistency with the 2015 single year analysis conducted for the MA-45 section.

Table 46 - Travel Time

Travel Distance	Number	Percentage
< 10 Miles	293,121	52.9%
10-24 Miles	187,296	33.8%
25-50 Miles	31,078	5.6%
50 or More Miles	42,418	7.7%
Total	553,913	100%

Data Source: 2015 Longitudinal Employer-Household Dynamics [Distance/Direction Report - Home Census Block to Work Census Block]

Education

Educational Attainment by Employment Status (Population 16 and Older)

Note – The Educational Attainment by Employment Status table was calculated using the ACS 2015 one-year statistics. This is done to maintain consistency with the 2015 single year analysis conducted for the MA-45 section.

Table 47 - Educational Attainment by Employment Status

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	112,033	7,338	59,596
High school graduate (includes equivalency)	100,186	5,533	43,813
Some college or associate degree	117,199	6,144	34,183
Bachelor's degree or higher	194,084	3,590	26,701

Data Source: Calculated from 2015 ACS, 1-Year Estimate, S2301: EMPLOYMENT STATUS

Educational Attainment by Age

Note – The Educational Attainment by Age table was calculated using the ACS 2015 one-year statistics. This is done to maintain consistency with the 2015 single year analysis conducted for the MA-45 section.

Table 48 - Educational Attainment by Age

	Age (in years)				
	18–24	25–34	35–44	45–65	65+
Less than 9th grade	4,736	18,604	28,818	48,548	19,175
9th to 12th grade, no diploma	20,787	26,170	24,977	31,850	11,910
High school graduate, GED, or alternative	39,499	50,144	37,134	62,254	26,584
Some college, no degree	42,869	44,669	27,520	53,629	22,107
Associate degree	3,259	10,288	8,296	13,124	3,791
Bachelor's degree	16,731	61,400	32,760	52,826	22,264
Graduate or professional degree	1,532	25,740	18,632	33,017	18,388

Data Source: 2015 ACS, 1-Year Estimate, B15001: SEX BY AGE BY EDUCATIONAL ATTAINMENT FOR THE POPULATION 18 YEARS AND OVER (Note – Male & Female values summed together)

Educational Attainment – Median Earnings in the Past 12 Months

Note-The Educational Attainment by Median Earnings table was calculated using the ACS 2015 one-year statistics. This maintains consistency with the 2015 single year analysis conducted for the MA-45 section.

Table 49 – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	21,283
High school graduate (includes equivalency)	25,632
Some college or associate degree	32,387
Bachelor's degree	54,520
Graduate or professional degree	75,384

Data Source: 2015 ACS, 1-Year Estimate, Table B20004: MEDIAN EARNINGS IN THE PAST 12 MONTHS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The major sectors for employees within the city are the professional and business services industry super-sector (professional, scientific, management services). This is followed by the education and health care industry super-sector. Notable employment levels are in the entertainment/hospitality, real estate, finance and insurance, and retail trade industry sectors.



Describe the workforce and infrastructure needs of the business community:

Within Dallas, there is a need for skilled workers, both for positions requiring college degrees, and for middle-skilled employment positions - those that require more education and training than a high school diploma but less than a four-year college degree (certifications and licenses). The city has a shortfall of resident workers versus jobs in management services, health care and education, and wholesale trade, but a surplus of workers versus jobs in construction, retail trade, and other series. Professional and management services positions most likely require post bachelor's degrees, while many health care jobs are more middle-skilled. There is a need to "upskill" Dallas workers to the middle-skill plus jobs, and there is a need to ensure Dallas residents are connected to the training and employment opportunities available to them. Some lower-income workers who rely on public transportation have significant commute distances. This highlights the need for additional and improved transportation access, the attraction of more major employers to underutilized areas of the city, or some combination of the two.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

The City of Dallas continues to be the anchor of the Dallas-Fort Worth Metropolitan Statistical Area (MSA), which is one of the fastest growing areas in the U.S., in both population and job growth. The city has a diverse economy with substantial employment in many industry sectors. This buffers against specific industry downturns. Ensuring that there are enough qualified local workers for new and existing jobs is an on-going workforce development need. The City has recently started to encourage local hiring for new projects seeking economic development incentives, and it is imperative that there is a workforce to fill those jobs.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Regionally, there is a relatively good match for skills and education to employment opportunities. Within the city of Dallas, there is a significant portion of the population that has less than a high school degree and that remains outside of the labor force. Not surprisingly, as education levels increase, employment and labor force participation also increase. The population with a high school degree or less is the biggest mismatch within the existing workforce ecosystem, and those with a high school degree or less represent 62 percent of the population not in the labor force.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

Workforce Solutions Greater Dallas (WFSGD) is the workforce system for the Dallas region and county. WFSGD has a budget of approximately \$120 million annually that funds a broad range of services including employer-led actions like hiring events, customized training, funding for training credentials, adult education, English as a Second Language (ESL) services, and childcare and transportation support.

The Dallas County Community College District (DCCCD) has a leading interest in ensuring that Dallas County residents are ready for middle-skills jobs. In addition to offering two year and certificate programs, DCCCD is increasing its workforce training opportunities. Additionally, the Dallas Independent School District (DISD), in partnership with DCCCD has created early college and P-TECH schools, which provide job skills, certificates, and in some cases associates degrees for qualified high school graduates.

Despite these efforts, there is still a need for additional training and wrap-around services for those that are aged out of the school system or are outside the labor force. Those with a high school diploma or less are often stuck in low-paying jobs and could benefit from additional skills training and wrap-around services to reduce barriers to get into well paying (living wage) jobs.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes, the City participates in a CEDS. The regional CEDS is coordinated and produced by the North Central Texas Council of Governments (NCTCOG) starting in 2016. The NCTCOG CEDS has six goals concentrating on:

- Developing a skilled workforce
- Enhancing regional economic competitiveness
- Maintaining an entrepreneur-friendly region
- Planning transportation and public infrastructure meeting employer and resident needs
- Strengthening the regional quality of life
- Integrating emergency management with regional economic resiliency

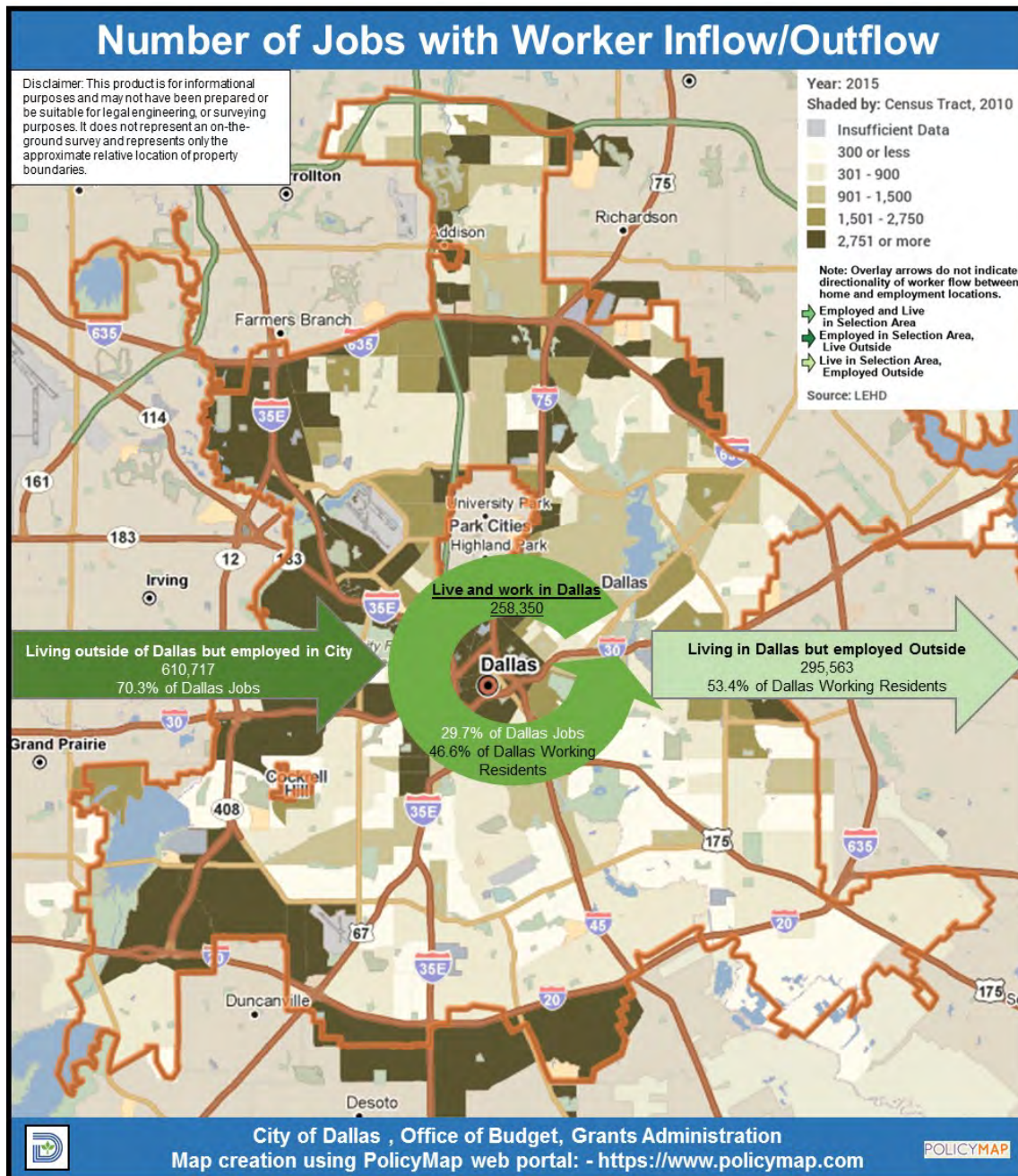
If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

The City has multiple initiatives that readily nest into the workforce development, infrastructure, quality of life, and resiliency goals. Also, the City is in the process of drafting a new Economic Development Strategy, as well as a Transportation Strategy. Finally, as part of the 100 Resilient Cities pioneered by The Rockefeller Foundation (100RC), the City of Dallas has developed a strategic plan to enhance the capacity of its individuals, communities, institutions, businesses, and systems to adapt, grow, and thrive in the face of both shocks (traumatic events, both natural and man-made) and more long-term, chronic stresses (poverty and housing shortages). [Resilient Dallas](#), the first holistic resilience strategy in the city's history, is a new approach to shaping a thriving, equitable city, and is the product of extensive community participation.

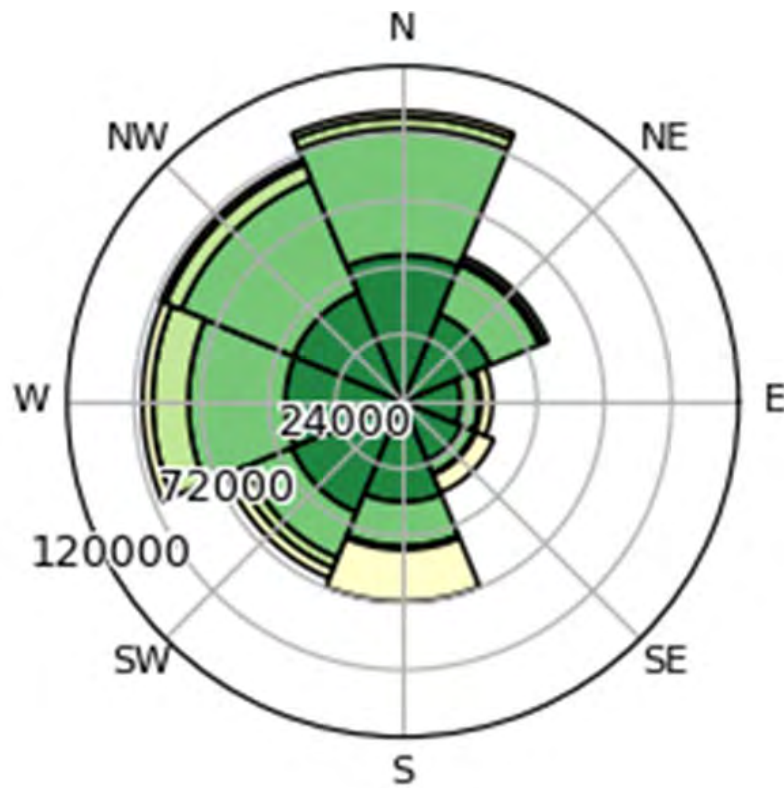
Discussion

For the MA-45 Non-Housing Community Development Assets section of the Consolidated Plan, labor force statistics were gain from or based upon economic sources (primarily those from the Bureau of Labor Statistics-BLS and Texas Work Force Commission -TWC). The reasoning for this was that these are the primary sources for such information and the ACS survey questions relating to labor force activity are less detailed than those in the Local Area Unemployment Statistics (LAUS) and Current Employment Statistics (CES) programs conducted by the BLS. Additionally, only the year 2015 was used in order to have consistency and to better represent the most recent level of activity within the city.

MA-45 Map 1: Number of Jobs with Worker Inflow / Outflow



The most notable addition to the information above is the City's relationship to the overall regional labor shed (the area from which employment centers draw their commuting workers). The city of Dallas, beyond being a major employment center, is a major exporter of payroll employees. To view this another way, just under half of the city's residents work within city limits as depicted above. (See MA-45 Map 1). Additionally, as depicted by the graph below (See MA-45 Graph 1), the flow of non-Dallas employed residents is westward and northward, causing additional cost burdens beyond housing.

MA-45 Graph 1: Job Counts by Distance / Direction of All Worked (LEHD)**Jobs by Distance - Home to Work Key**

2015			
		Count	Share
	Total All Jobs	553,913	100.0%
	Less than 10 miles	293,121	52.9%
	10 to 24 miles	187,296	33.8%
	25 to 50 miles	31,078	5.6%
	Greater than 50 miles	42,418	7.7%

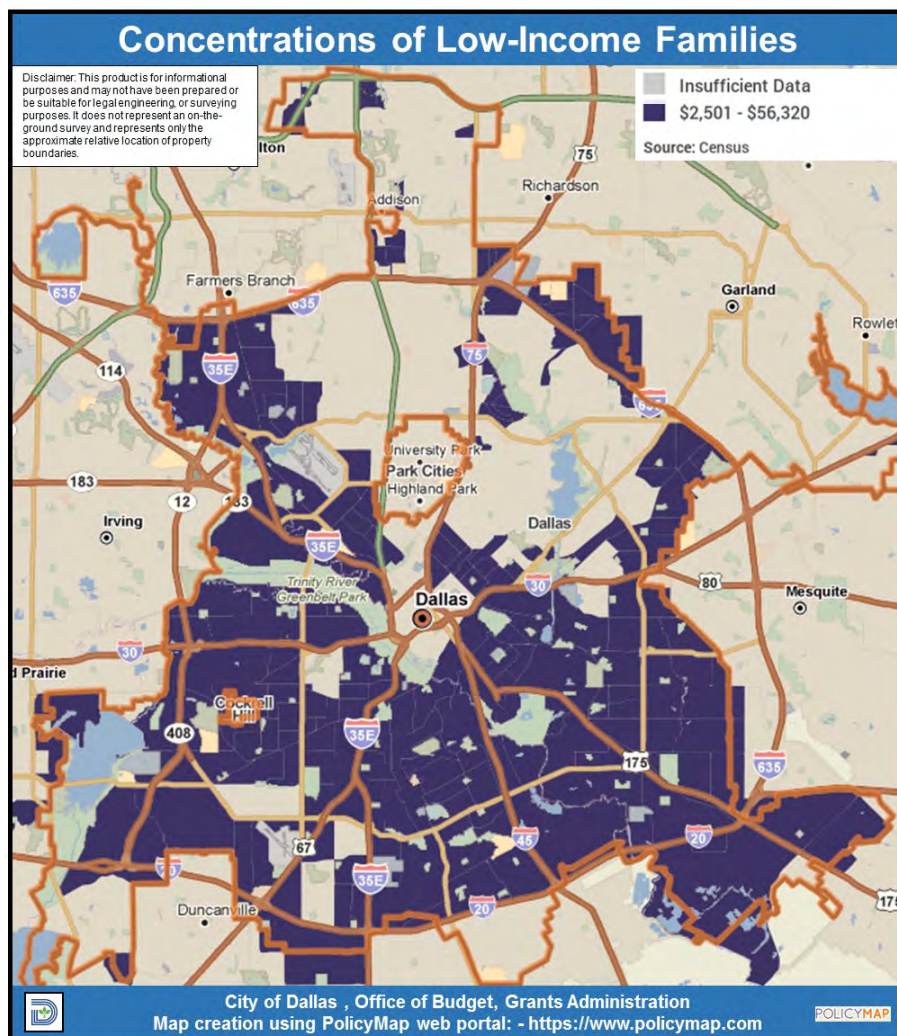
MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Dallas has many neighborhoods in which residents are more affected by multiple housing problems than the general city population. Lower-income households, female-headed households, rent-burdened and overcrowded households, and those households living in older sectors of the city (with older housing stock) are more affected by multiple housing problems. Historically and persistently, these populations are largely African American and Hispanic households in south and west Dallas neighborhoods.

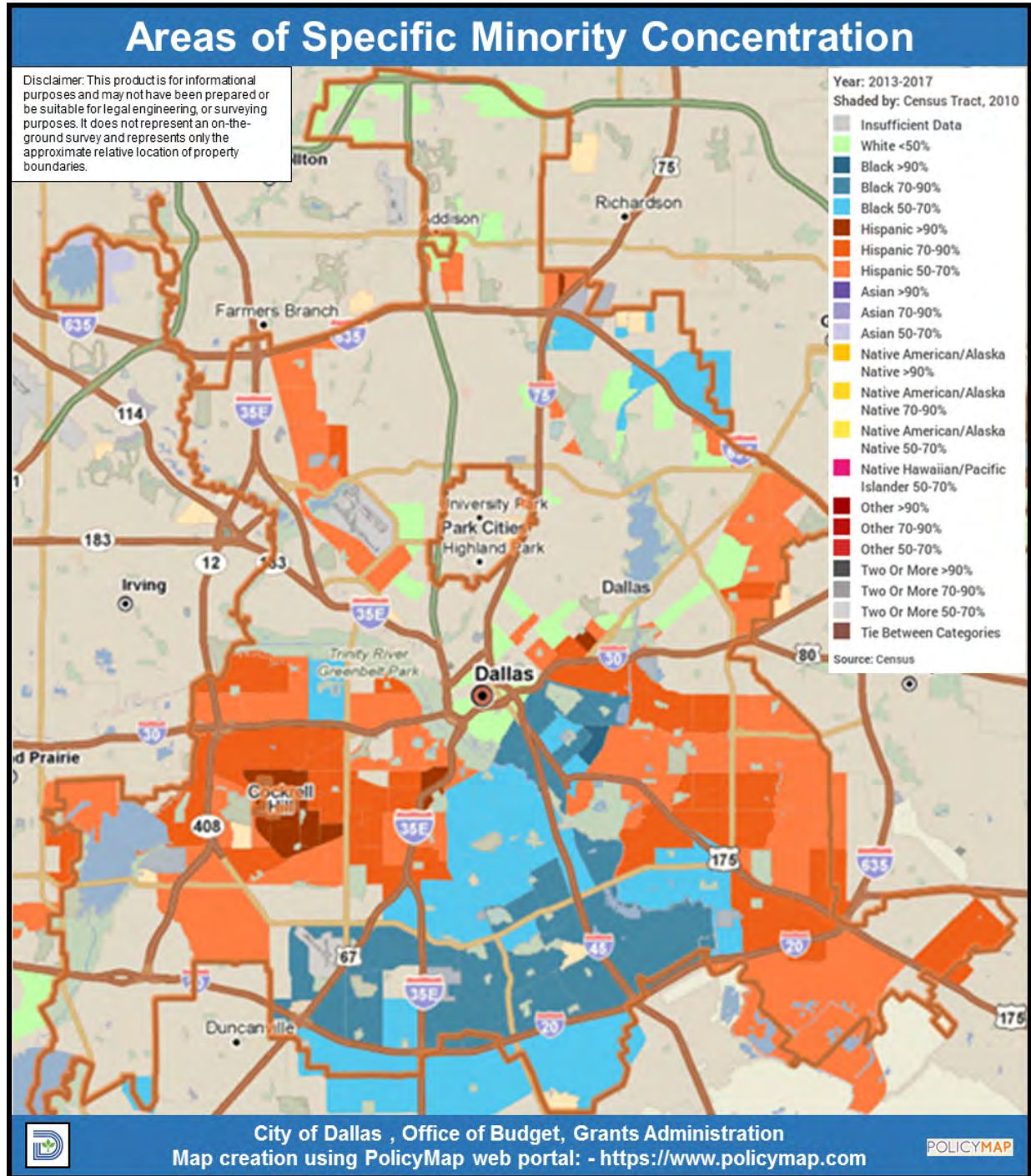
Areas with a concentration of low-income families are defined as census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas Area Median Family Income (Dallas, TX HUD Metro FMR Area MFI is \$70,400 for FY2015; 80 percent is \$56,320). The map below shows areas with concentrations of low-income families with the primary areas being south and west.

MA-50 Map 1: Concentrations of Low-Income Families



An area with a minority concentration is defined as a census tract with a population of a single minority group exceeding 50 percent of the total population of the census tract. The map shows areas of specific minority concentration within the city.

MA-50 Map 2: Areas of Specific Minority Concentration



Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

The various maps and tables provided above show parts of the city with low-income census tracts and areas of minority population concentration. They tend to be in south and west Dallas neighborhoods.

Generally, there are concentrations of African American populations in southern Dallas, and Hispanic populations are concentrated mainly in southeastern and southwestern Dallas. These populations continue to grow and continue to have very low and low incomes. The housing stock located in these areas need repairs and updated infrastructure. The areas often lack services such as grocery stores, transportation, and retail food venues.

Areas with concentrated low-income families are defined as census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas AFMI. The map above entitled "Concentrations of Low-Income Families" shows areas with concentrations of low-income families. An area with a minority concentration is defined as a census tract with a population of a single minority group exceeding 50 percent of the total population of the census tract.

What are the characteristics of the market in these areas/neighborhoods?

These areas/neighborhoods in the western and southern parts of the city present several characteristics that speak to their market vulnerability. They have higher numbers of low-moderate income census tracts and areas of minority population concentration. Most of these neighborhoods, mirroring the city at large, have housing problems where racial and ethnic minorities live in conditions related to a housing stock in need of rehabilitation and reinvestment. Additionally, these areas/neighborhoods have households that are cost-burdened and overcrowded. More Hispanic/Latino households experience these housing problems than any other population group.

Are there any community assets in these areas/neighborhoods?

The majority of low- and moderate-income neighborhoods affected by housing problems have various community assets. Through the 2017 bond program, the City is improving or building new assets for transportation, parks, and libraries in these neighborhoods. These assets improve the quality of community life. Infrastructure can attract businesses that provide jobs and support the local economy, schools, hospitals, churches, libraries, recreation centers, parks, or other neighborhood facilities. Additionally, the southern part of the city is an area of concentrated transit and rail investment by the Dallas Area Transit Authority (DART). These rail and transit investments have provided increased mobility for area residents.



Are there other strategic opportunities in any of these areas?

The strategic opportunities below will be used in coordination with Reinvestment Strategic Areas:

- The City's **Tax Increment Financing (TIF) Program** identifies under-performing real estate in the city, develops redevelopment plans, works with private developers to implement these plans and reinvests a portion of property tax revenues generated from new real estate development into the area to encourage the implementation of the redevelopment plan. Dallas currently has 18 active TIF districts. The creation of a new district is considered based on set criteria and requires the approval of City Council. All TIF districts created or amended after 2005 require an affordable housing set-aside:
 - 20% of all housing receiving TIF funding must be set-aside for families earning less than 80% of Area Median Family Income (AMFI) for a period of 15 years (except City Center and Downtown Connection TIF Districts, which have a 10% set-aside)
 - Affordable units must be distributed geographically and by unit size
 - Maximum affordable rents set at 30% of 80% of AMFI, adjusted annually
 - All units must share access to same amenities
 - Fair Housing considerations include avoidance of disparate impact against protected classes and that Affirmative Furtherance of Fair Housing extends to all City funding programs related to Housing and Urban Development
 - No 'Buy-outs' allowed in Mixed Income Housing Policy.
- The **Public Improvement District (PID) Program** allows for groups of property owners to request special property tax assessments for the provision of services above typical City of Dallas levels. Working with City staff, each PID may select its own budget and categories based on its goals and needs, subject to [Chapter 372 of the Texas Local Government Code](#). This may consist of eligible supplemental activities such as marketing the area, providing additional security, landscaping and lighting, street cleaning, or cultural and recreational improvements. Each PID is operated by a designated management organization. PID types include:
 - **Commercial and Mixed-Use PIDs** – Boundaries with less than 30 percent of land area dedicated to detached single-family homes (excluding undeveloped subdivisions). The City requires that property owners representing at least 60 percent of the value and 60 percent of all record property owners or 60 percent of land area support the creation or renewal of the PID.
 - **Single-Family PIDs** – Boundaries with a minimum of 30 percent of land area dedicated to detached single-family homes in established areas (those that are at least 80 percent of the single-family lots are developed). Single-Family PIDs (with limited exceptions) may be created for the purpose of funding screening wall improvements, park improvements and maintenance, landscaping, other public improvement and additional security (if less than 50 percent of the total PID budget). The City requires that property owners representing at least 66.7 percent of the property value and 66.7 percent of all recorded owners or 66.7 percent of land area support the creation or renewal of the PID.

- Dallas is home to 15 federally designated **Opportunity Zones**. An Opportunity Zone is an economically distressed area where new investments, under certain conditions, may be eligible for preferential tax treatment. Opportunity Zones can drive capital to support new businesses and investments in the targeted census tracts by providing Opportunity Zone investors with a deferral of capital gains taxes, among other tax benefits. Unlike other incentive programs, there are no monetary caps on Opportunity Zones investments, making the program flexible and scalable to meet market needs. All investments made to qualify for favorable tax treatment in the Opportunity Zone must be made by an Opportunity Zone fund that has been certified by the U.S. Department of Treasury.
- The **New Markets Tax Credit (NMTC) Program** provides incentives for community development and economic growth through tax credits that attract private investment. Eligible areas have a poverty rate of at least 20 percent, or a median family income that does not exceed 80 percent of the metropolitan area.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan



The City's Urban Land Bank Demonstration Program acquires unproductive, vacant, and developable lots for the creation of affordable for sale and rental housing development, as well as, community purpose activities. The Land Bank helps reduce unproductive expenditures and increase local government revenues. This process is implemented utilizing the tax foreclosure process. A property must meet specific criteria to be considered for Land Bank use: the owner of the property must owe at least five years in back taxes, and the total taxes and non-tax liens must be greater than the Appraisal District's value of the property. The Land Bank will purchase the properties from a private sheriff's sale, maintain the properties, and assemble groups of parcels for sale to for-profit and nonprofit developers.

All parcels will be conveyed with a right of reverter so that if the "qualified participating developer" does not apply for a construction permit and close on any construction financing within the three-year period following the date of the conveyance of the property from the Land Bank to the "qualified participating developer," the property will revert to the Land Bank for subsequent resale to another "qualified participating developer" or conveyance to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. If a property is not sold within four years to a "qualified organization" or a "qualified participating developer," the property will be transferred from the Land Bank to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. A property may be transferred to the taxing units before completion of the four-year period if the Land Bank determines that the property is not appropriate for residential or commercial development.

Criteria for the development of affordable housing projects include the following:

- For Sale Occupancy Restrictions for Urban Land Bank Demonstration Program Properties
 - At least 25 percent of those land bank properties must be deed restricted for sale to households with gross household incomes not greater than 60 percent of the area median family income, adjusted for household size; and
 - Not more than 30 percent of those land bank properties may be deed restricted for sale to a household with gross household incomes greater than 80 percent of the area median family income, adjusted for household size.
- For Rental Housing Occupancy Restrictions for Urban Land Bank Demonstration Program Properties
 - 100 percent of the rental units must be occupied by households with incomes not greater than 60 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-TX HUD metropolitan statistical area, as determined annually by the United States Department of Housing and Urban Development;
 - 40 percent of the units must be occupied by households with incomes not greater than 50 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by the United States Department of Housing and Urban Development; or
 - 20 percent of the units be occupied by households with incomes not greater than 30 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by the United States Department of Housing and Urban Development.

The City will take advantage of opportunities to leverage other resources, including private and public funding, for mixed income developments.

Discussion

The City leverages housing investments with economic development, transportation, and other infrastructure investments so that improvements serve residents in their primary function but support other goals of the City. The City's new Comprehensive Housing Policy is based on Market Valuation Analysis.

The Dallas Transit-Oriented-Development (TOD) Tax Increment Financing (TIF) Initiative promotes mixed use neighborhood development, in conjunction with housing development, that meets the needs of each respective community. The development has an emphasis on workforce housing, mixed-income housing, and mixed-use development. Catalyst sites within each station area have focal points for development and redevelopment activity. Station Area plans have been developed for the four areas and represent an extensive collaboration between the City, advisory committees, planning consultants, broad public outreach, evaluation of existing conditions, and current market and development research. The Plans include an in-depth analysis of potential catalyst projects for each station area, new adaptive reuse ideas, and recommended strategies and actions related to funding, outreach, zoning, transportation, and community development. Development in TOD districts balance the increment generated across sub-districts, targeting areas with the greatest need. A portion of the increment generated in one district may be used to supplement development in another.

All projects follow TOD TIF best practices:



Place-making



Encouragement and
Planning for Density



Good Urban Design

Leveraging for HOPWA funds comes primarily through Ryan White CARE Act funds and, to a lesser extent, through the State of Texas HIV Services Grant (both formula and competitive). HOPWA funds are used locally to provide housing assistance and housing-related support, which is not typically funded through the Ryan White CARE Act. Ryan White funds are used to provide core medical services and support services (like comprehensive case management, transportation, and food pantry) for persons living with HIV/AIDS. By using HOPWA funds, the City can leverage resources to the greatest extent possible and avoid duplication of efforts. There are no matching requirements for HOPWA funding.

As described in more detail later in this plan, the City of Dallas owns the property located at 1818 Corsicana, Dallas, Texas, which is known as The Bridge Homeless Assistance Center. Though owned by the City of Dallas, the facility is operated and managed by Bridge Steps, a private non-profit organization. The Bridge provides day and night shelter services for persons experiencing homelessness and is integral to the delivery of homeless services and meeting the needs of homeless persons in the community.



In addition, as described further later in this plan, the City of Dallas Office of Homeless Solutions is currently in the process of deploying bond funds in the amount of \$20 million as gap financing (leveraged with other public and private funding) for permanent, supportive, and transitional housing facilities for the homeless – with a goal to create 100 to 1,000 new housing units over the next three to five years. On June 13, 2019, the City of Dallas (through the Office of Homeless Solutions and Office of Procurement) released a Request for Developer Interest (RDI) and Request for Proposals (RFP) to solicit applications from developers for the development of permanent supportive housing and supportive housing. Funding and land are being made available for the creation and preservation of existing affordable housing to serve Dallas residents experiencing homelessness.

The following publicly owned parcels are being made available to developers:

- 12000 Greenville Avenue, Dallas, Texas (two parcels totaling 560,399 square feet - owned by City of Dallas)
- 2009 North Haskell Avenue, Dallas, Texas (6,250 square feet owned by City of Dallas)
- 2011 North Haskell Avenue, Dallas, Texas (6,250 square feet owned by City of Dallas)
- 1805 North Haskell Avenue, Dallas, Texas (6,850 square feet owned by City of Dallas)
- 4013 Roseland Avenue, Dallas, Texas (6,850 square feet owned by City of Dallas)

Developers are not limited to these parcels only and may propose to acquire their own property for development. Submissions are due on August 15, 2019. At this time, developer interest is not known, but it is anticipated that one or more of these City-owned properties may be used to provide housing for persons experiencing homelessness in Dallas in the next 12 to 18 months.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The strategic plan is a five-year strategy of the Consolidated Plan that sets general priorities for allocating investment within the jurisdiction (or within the EMSA for the HOPWA program) and details priority needs. It describes the basis for assigning the priority given to each category of need. It also detects any obstacles to meeting underserved populations. The strategic plan ascertains, in quantitative terms, accomplishments that the City of Dallas expects to achieve over the next five years, FY 2019-20 through FY 2023-24.

- **Geographic Priorities:** To generate the greatest impacts, the City will focus efforts on approved Reinvestment Strategy areas that can serve as a stabilizing influence.
- **Priority Needs:** The City has identified affordable housing, community development, economic development, and support for homeless and special needs populations as priority needs for the next five years.
- **Influence of Market Conditions:** Cost burden (paying more than 30 percent of household income for housing) is the major housing problem faced by most of the city's low and moderate-income renters.

Anticipated Resources:

The City anticipates receiving \$192,346,633 in entitlement funding and program income over the next five years:

HUD Grant	Amount
CDBG	\$ 75,760,210
HOME	\$ 32,138,395
ESG	\$ 6,283,375
HOPWA	\$ 35,293,460
CDBG-CV	\$ 20,678,587
ESG-CV	\$ 21,104,468
HOPWA-CV	\$ 1,088,138
TOTAL	\$ 192,346,633

Institutional Delivery Structure:

The City relies on a network of public sector, private sector, and non-profit organizations to implement the strategic plan. Over the next five years, the City expects to overcome gaps in the institutional structure and delivery system by training and building capacity for non-profit

organizations, monitoring to improve program performance, and encouraging collaboration among agencies.

Public Housing:

The City will address the needs of public housing developments and their tenants through continued operation of the DHA, which meets the needs of its developments and tenants through regular physical, operational and management improvements.

Barriers to Affordable Housing:

The City of Dallas conducted a new analysis of impediment. Completed in June 2019, the City has executed a contract with the University of Texas at Arlington (UTA) as a consultant to conduct the assessment to prepare the analysis of impediment as part of a HUD encouraged collaboration consortium. The North Texas Regional Housing Assessment (NTRHA) launched in January 2017 and entailed three integrated phases: community outreach, data analysis, and the formulation of fair housing goals to address the issues identified. For the purpose of the assessment, HUD provided data and analytical tools, which the UTA researchers supplemented with local knowledge and local data obtained through outreach activities and additional data collection and analysis.

Homelessness Strategy:

The City of Dallas continues to support the efforts of the local Continuum of Care (TX-600 - Dallas City & County/Irving CoC) to address the housing and service needs of homeless persons in the community. Beyond that, the City's Office of Homeless Solutions (OHS) has embarked on both an immediate and long-range plan to address homelessness in Dallas. OHS has implemented a four-track strategy of immediate solutions to:



Increase shelter capacity



Provide inclement weather shelters



Implement a landlord subsidized leasing program



Develop new housing units

On a long-range basis, OHS' strategic approach looks to develop and support community-wide efforts to address the homeless response system by preventing homelessness, protecting persons experiencing homelessness, promoting affordable housing solutions, and partnering with others to maximize resources.

Lead-Based Paint Hazards:

Lead-based paint (LBP) hazards are a problem in the city's aging housing stock. Roughly 50 percent of Dallas housing constructed prior to 1959 (69,421 units) is likely to contain lead-based paint. Recently, the City has made significant efforts to address LBP hazards. One such effort is Lead-Based Paint Hazard Reduction Grant (HR) to support: (1) identification and control of lead-based paint hazards in eligible housing units and (2) identification and repair of conditions that exacerbate asthma in eligible housing units. This 42-month grant is comprised of the LHR grant in the amount of \$2,000,000, and the Health Home Supplement Grant in the amount of \$300,000. The Healthy Homes Initiative is a collaboration of diverse organizations to combat LBP hazards, asthma-related issues, and provide better weatherization to lower-income families. The Housing Department attempts to reduce the risk of exposure in federally assisted housing programs through lead-based paint testing, information sharing, demolition, and other means allowed. Lead based paint regulations are a barrier to saving many homes because the cost of following the federal regulations prohibits many homes from being saved.



Anti-Poverty Strategy:

Dallas anti-poverty strategy includes:

- The provision of economic development activities and incentives, employment training, literacy and youth programs, lead abatement programs, and affordable housing programs. By developing a comprehensive strategy to eliminate poverty, the City will work towards helping its residents escape poverty while also delivering programs to prevent residents from falling into the poverty cycle.
- Partnering with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work.

Monitoring:

The City provides performance monitoring for all sub-recipients of CDBG, HOME, ESG, and HOPWA funding. The purpose of the monitoring is to ensure that federal funds are used effectively and as intended. Ongoing technical assistance and training are also offered to enhance the administrative and management capacities of sub-recipients. The City has established monitoring guidelines, policies and performance measures for all its various types of sub-recipients.

SP-10 Geographic Priorities – 91.215 (a)(1)**Geographic Area****Table 50- Geographic Priority Areas**

1	Area Name	Casa View Stabilization Area
	Identify the neighborhood boundaries for this target area.	Census Tracts- 82.00 partial tract [pt.], 124.00 pt., 125.00 pt., 126.01 pt., 126.03 pt., 127.01 pt., 127.02 pt., 128.00 pt. This area is generally bounded by Garland Road to the west; Interstate 635 to the north; La Prada Drive, Oates Drive, and Ferguson Road to the east; and Peavy Road and Buckner Road to the south.
	Include specific housing and commercial characteristics of this target area.	A weaker real estate market (characterized by below average to depressed home values with more renters than owners having high subsidy levels, or more owners than renters having high levels of vacancy and foreclosure) surrounded by stronger markets. It is at risk of displacement based on market conditions and scheduled redevelopment projects. Area has a 18% poverty rate and 66% minority demographics.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models / methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	The identified needs for the area include: higher end retail to elevate quality of neighborhood; reuse of old buildings while keeping historic nature of neighborhood; reflect the current culture & heritage that keeps Casa View unique; improve & beautify Casa View Shopping Center; and improve the consistency of community involvement from all demographics. Additionally, inquiries into the following could identify supplementary needs: Can a neighborhood Chamber of Commerce be potentially in former library? Could community groups benefit from expansion of Harry Stone? How would removing lanes from Ferguson Road impact traffic (and safety)? What alternate funding exists for assistance for dated homes (Grants)?

1	<p>What are the opportunities for improvement in this target area?</p>	<p>Development Opportunities</p> <ul style="list-style-type: none"> • Quality restaurants & grocery stores • Diversify options for shopping, dining & entertainment • Collaborate with retail, improve amenities & aesthetics • Way finding, establish community identity standards • Vacant Casa View library at great location • Expand Harry Stone Recreation Center • Community gathering spaces <p>Enhanced Mobility & Transportation</p> <ul style="list-style-type: none"> • Sidewalk enhancement & repair • Buffer zones between sidewalk & street • Pedestrian friendly design • Bus linkage to Casa View, improve community access • Bus shelters unique to area • Street signs more visible, enhanced, & organized • Close link to the DART light rail • Better wayfinding • Too many lanes, unnecessary • Insufficient lighting is dangerous & unsafe <p>Beautification</p> <ul style="list-style-type: none"> • Improve visual character of Ferguson Road • Consistency in aesthetics of road & sidewalks • Gateways, create I-635 & Ferguson/Centerville Entry • Neighborhood designations along Ferguson Road • Signs/banners at gateways to Greater Casa View • Underground power lines • Keep area free of litter & pollution • Stricter code compliance for retail and businesses
	<p>Are there barriers to improvement in this target area?</p>	<ul style="list-style-type: none"> • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Increase in potential for persons with mental disabilities to be restricted in housing management and support services • Inadequate public transportation for minority disabled and low-income populations

2	Area Name	East Downtown Stabilization Area
	Identify the neighborhood boundaries for this target area.	Census Tracts -17.01 pt., 16.00 pt., 22.00 pt., 21.00 pt., 31.01 pt., 20.40 pt., 17.04 pt. The area is generally bounded by Roseland to the north, Fitzhugh to the east, Gaston to the south, and Good Latimer/Central Expressway to the west.
	Include specific housing and commercial characteristics of this target area.	A weaker real estate market (characterized by below average to depressed home values with more renters than owners having high subsidy levels, or more owners than renters having high levels of vacancy and foreclosure) surrounded by stronger markets. It is at risk of displacement based on market conditions and scheduled redevelopment projects. Area has a 26% poverty rate and 50% minority demographics. It is totally within a R/ECAP designated area.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	The overarching need is to meet missed objective of previous plans. A "Village Center" concept establishing a mixed-use development in the center of the study area designed to attract workers from the Baylor medical district as well as from downtown never materialized. There are no pedestrian connections linking to downtown. Fencing along Ross Avenue, the primary entrance into the area, is not very appealing. Several used car lots and vehicle repair shops along Ross Avenue gives the area an industrial feel as opposed to an urban character. Many of these types of uses are non-conforming in part of the area.
	What are the opportunities for improvement in this target area?	The area has a mix of land uses that include residential, retail, commercial, industrial, office, and institutional which are advantageous for continued redevelopment. The most unresolved redevelopment and commercial activity is along Ross Avenue for commercial/retail redevelopment opportunities to the Village Center. Additionally, a portion of the study area falls within the Deep Ellum Tax Increment Finance (TIF) District, which supports the area's economic development. Although Baylor Hospital is not in the district, many of the related medical facilities associated with the hospital are within the area. With the growth of the hospital and all its affiliated medical facilities, the overall Baylor area has definitely become a regional health care complex for the city of Dallas.

2	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice • Inadequate public transportation for minority disabled and low-income populations
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3	Area Name	Forest Heights / Cornerstone Heights Stabilization Area
	Identify the neighborhood boundaries for this target area.	Census Tracts-34.00 pt., 37.00 pt., 38.00 pt., 40.00 pt., 203.00 pt. The area is generally located south of IH-30, west of IH-45, and adjacent to Fair Park.
	Include specific housing and commercial characteristics of this target area.	A weaker real estate market (characterized by below average to depressed home values with more renters than owners having high subsidy levels, or more owners than renters having high levels of vacancy and foreclosure) surrounded by stronger markets. It is at risk of displacement based on market conditions and scheduled redevelopment projects. Area has a 34% poverty rate and 94% minority demographics. It is partially within a R/ECAP designated area.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	Identified needs for this area include assistance to elderly and fixed income homeowners in home renovation and maintenance and access to higher quality retail.
	What are the opportunities for improvement in this target area?	The area is adjacent to the Grand Park TIF area and Fair Park in the historic South Dallas Neighborhood.

3	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Increase in potential for persons with mental disabilities to be restricted in housing management and support services
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	Area Name	Highspeed Rail Redevelopment Area
4	Identify the neighborhood boundaries for this target area.	Census Tracts-31.01 pt., 34.00 pt., 41.00 pt., 100.00 pt., 204.00 pt. It generally has a land area of 560 acres and is bound by IH-30 on the north, the G.&S.F. railroad right-of-way on the south, the M.K.&T. railroad right of way on the west, and IH-45 on the east. The area is also known as "The Cedars".
	Include specific housing and commercial characteristics of this target area.	Repurposed industrial space into higher income multifamily dwellings. Area has a 31% poverty rate and 68% minority demographics. It has no overlap within a R/ECAP designated area.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	A proposed catalytic project supported by a third-party, independent market analysis. Project shall include new housing production with affordable units offered for sale or rent to a mix of income bands.

4	What are the opportunities for improvement in this target area?	The area is a gateway to downtown Dallas, and it is near significant destinations such as the Convention Center, City Hall, and Farmers Market. The special purpose zoning district has enabled the transformation of underutilized industrial and warehouse facilities to residential units. Additionally, the identified preferred site for the Dallas high-speed train station is in the Cedars area. The currently undeveloped land includes the 10 to 20 acres needed for the terminal station and parking. Texas Central Partners (the overall system development company) is partnering with Matthews Southwest to develop the Dallas station.
	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice • Increase in potential for persons with mental disabilities to be restricted in housing management and support services • Inadequate public transportation for minority disabled and low-income populations

5	Area Name	LBJ Skillman Stabilization Area
	Identify the neighborhood boundaries for this target area.	Census Tracts- 78.10 pt., 78.11 pt., 78.25 pt., 78.27 pt., 130.08 pt., 1785.03, 185.05 pt., 185.06 pt., 190.19 pt., 190.35 pt. The area generally covers a 703-acre portion of the Lake Highlands neighborhood, located between Royal Lane, Forest Lane, Arbor Park Drive and the Atchison, Topeka, Santa Fe Railroad.
5	Include specific housing and commercial characteristics of this target area.	A weaker real estate market (characterized by below average to depressed home values with more renters than owners having high subsidy levels, or more owners than renters having high levels of vacancy and foreclosure) surrounded by stronger markets. It is at risk of displacement based on market conditions and scheduled redevelopment projects. Area has a 30% poverty rate and 79% minority demographics. It is totally within a R/ECAP designated area.

5	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	Lacking nicer restaurants, grocery, and mixed-use developments that brought in more engaging and quality retail; lack of sidewalks and quality pedestrian connections; existing sidewalks lacked trees and additional lighting to create a safer, secure environment. In addition, residents felt a strong need to fix the aging apartment infrastructure and a need for senior living in the area. While new multi-family was welcome, residents were hesitant to welcome higher density due to current poor conditions.
	What are the opportunities for improvement in this target area?	<p>Economic Development</p> <ul style="list-style-type: none"> • Creation of a neighborhood business coalition / Chamber of Commerce. • Area marketing initiative. • If Skillman Street bridge realignment occurs, initiate City-led development of available ROW. • Pursue public and private financing mechanisms to implement catalyst site development. <p>Land Use, Urban Design and Zoning</p> <ul style="list-style-type: none"> • The Vision will be used as an area Land Use guide. • Redevelopment of older multi-family housing within the study area will include publicly accessible open space. <p>Transportation</p> <ul style="list-style-type: none"> • Amend area thoroughfares as adjacent land redevelopment occurs to reflect the plan vision. • Amend area thoroughfares to reflect the plan vision upon implementation of the Skillman Street realignment. • Update street sidewalks and adjacent streetscape when adjacent land redevelopment occurs to reflect the plan vision. If no sidewalks or streetscape are present, apply the appropriate street section vision noted in the plan to any new or redevelopment site plan compliance. • Redevelopment of older multi-family housing will include publicly accessible sidewalk

5	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice • Inadequate public transportation for minority disabled and low-income populations • Lack of affordable housing
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	Area Name	Midtown Redevelopment Area
	Identify the neighborhood boundaries for this target area.	Census Tracts- 96.04 pt., 132.00 pt., 136.08 pt., 136.15, 136.16, 136.23 pt., 136.24, pt., 136.25 pt., 136.26 pt., 138.06 pt. It generally covers the area between Southern Boulevard to the north, Preston Road to the east, LBJ Freeway to the south, and the Dallas North Tollway to the west.
6	Include specific housing and commercial characteristics of this target area.	Most of the existing building stock is aging. The area remains an established multifamily market with a strong potential for mixed use development. There are relatively high retail vacancy rates, low rental rates, and lower incomes within the study area compared to adjacent Zip Codes. However, the Galleria Dallas remains a known international shopping destination. It is worth noting that the median household income in the study area is higher than the City median. Area has a 17% poverty rate and 62% minority demographics. It has no overlap with a R/ECAP designated area.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.

6	Identify the needs in this target area.	A proposed catalytic project supported by a third-party, independent market analysis. Project shall include new housing production with affordable units offered for sale or rent to a mix of income bands.
	What are the opportunities for improvement in this target area?	Breaking down of super blocks into human scale, developable parcels to provide a more walkable, urban fabric. Additionally, the Valley View Center Mall is part of an incorporated tax increment finance (TIF) district (Mall Area Redevelopment TIF District Plan).
	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice • Increase in potential for persons with mental disabilities to be restricted in housing management and support services • Inadequate public transportation for minority disabled and low-income populations

7	Area Name	Pleasant Grove Emerging Market Area
	Identify the neighborhood boundaries for this target area.	Census Tracts-92.02 pt., 93.01 pt., 93.04 pt., 116.01 pt., 116.02 pt., 117.01 pt., 118.00 pt. It is generally located ten miles south of downtown Dallas, just to the northeast of U.S. Highway 175 and TX Loop 12.
	Include specific housing and commercial characteristics of this target area.	A blend of properties with mostly below average to depressed home values, more renters than owners, and high level of subsidized rentals. Area has a 37% poverty rate and 93% minority demographics. It is partially within a R/ECAP designated area.

7	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	The area needs intensive environmental enhancements, public infrastructure assessments and corrective plans, code enforcement, master planning and formalized neighborhood organizations to be prepared for real estate investment.
	What are the opportunities for improvement in this target area?	Existing signage is auto oriented. Gateway installations – such as public art, signage, archways and lighting – at the Buckner Station and key intersections along Buckner Boulevard and Elam Road can help improve visitor orientation. The neighborhood fabric is hampered by some vacant and underutilized parcels in the residential neighborhoods and by the numerous auto services and sales on Buckner Boulevard and Elam Road which present a challenge for the neighborhood. Many underutilized sites have large-footprint commercial buildings and/or large parking lots that lack street presence and accessibility. These conditions contribute to inactivity in the area and longer walking distances between destinations. A pilot project for a Buckner Boulevard Complete Streets Initiative has been proposed, but not initiated yet.
	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Increase in potential for persons with mental disabilities to be restricted in housing management and support services • Inadequate public transportation for minority disabled and low-income populations • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities

8	Area Name	Red Bird North Stabilization Area
	Identify the neighborhood boundaries for this target area.	Census Tracts - 109.03 pt., 109.04 pt., 165.02 pt. It is generally an elliptical area running north-south is slightly off center from S. Cockerell Hill Road, bounded by Camp Wisdom Road to the south and just extended pass W. Red Bird Lane northward.
	Include specific housing and commercial characteristics of this target area.	A weaker real estate market (characterized by below average to depressed home values with more renters than owners having high subsidy levels, or more owners than renters having high levels of vacancy and foreclosure) surrounded by stronger markets. It is at risk of displacement based on market conditions and scheduled redevelopment projects. Area has a 23% poverty rate and 89% minority demographics. It has no overlap with a R/ECAP designated area.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	Identified needs for this area include assistance to elderly and fixed income homeowners in home renovation and maintenance and access to higher quality retail.
	What are the opportunities for improvement in this target area?	The area is adjacent to the Red Bird Redevelopment areas and Southwest Center Mall. Improvement to the mall area will have positive second and third order effects to this one. Additionally, the area is adjacent to the second City owned aviation asset, Executive Airport (previously Red Bird airport). The City is developing plans includes initiatives to reinvigorate the site as an economic development generating platform.
	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice • Inadequate public transportation for minority disabled and low-income populations

9	Area Name	Red Bird Redevelopment Area
	Identify the neighborhood boundaries for this target area.	Census Tracts - 109.02 pt., 109.03 pt., 109.04., 166.05 pt. 166.07 pt. The area generally rests within the crossroads of Marvin D. Love Freeway (US 67), southern LBJ Freeway (IH-20), Westmoreland Road, and Camp Wisdom Road.
	Include specific housing and commercial characteristics of this target area.	The area is centered by an aging regional sized mall, portions of which has experienced significant economic and physical decline over the last twenty years. Recently issues such as asbestos abatement have arisen. Substantial revitalization and orderly redevelopment of the area is not likely to occur without public assistance. The surrounding housing consists of multifamily to the south (but have limited road access to the mall), primarily multifamily to the east, a mixture of single family, multifamily, free stand retail, and religious complexes to the north and west. Additionally, the area is adjacent to the second City owned aviation asset, Executive Airport (previously Red Bird airport). The City is developing plans includes initiatives to reinvigorate the site as an economic development generating platform. Area has a 34% poverty rate and 95% minority demographics. It has no overlap with a R/ECAP designated area.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	A proposed catalytic project supported by a third-party, independent market analysis. Project shall include new housing production with affordable units offered for sale or rent to a mix of income bands.
	What are the opportunities for improvement in this target area?	The area has strong potential for walkable mixed-use redevelopment with residential, retail, office, entertainment, and community use. Additionally, the Southwest Center Mall is part of an incorporated tax increment finance (TIF) district (Mall Area Redevelopment TIF District Plan).

9	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Increase in potential for persons with mental disabilities to be restricted in housing management and support services • Inadequate public transportation for minority disabled and low-income populations
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	Area Name	Southern Getaway Emerging Market Area
10	Identify the neighborhood boundaries for this target area.	Census Tracts - 47.00 pt., 48.00 pt., 41.00 pt., 49.00 pt., 50.00 pt., 54.00 pt., 62.00 pt. The area generally is bounded by R.L. Thornton Freeway (IH-35E) to the north and west, Cedar Creek and Fernwood Ave. to the east and Winters Street and Cedar Creek to the south. Also known as the Dallas Zoo Area.
	Include specific housing and commercial characteristics of this target area.	A blend of properties with mostly below average to depressed home values, more renters than owners, and high level of subsidized rentals. Area has a 31% poverty rate and 89% minority demographics. It is partially within a R/ECAP designated area.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.

10	Identify the needs in this target area.	In need of intensive environmental enhancements, master planning and formalized neighborhood organization.
	What are the opportunities for improvement in this target area?	Continued redevelopment and economic maintenance of the Dallas Zoo as a visitor attraction destination spurring economic development. Additionally, the City recommends seeking designation as Neighborhood Revitalization Strategy Areas (NRSA's) through HUD in order to prepare the area for real estate investments in a 3 to 5-year time frame and provide flexibility of use of funds without income qualifications.
	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice • Increase in potential for persons with mental disabilities to be restricted in housing management and support services • Inadequate public transportation for minority disabled and low-income populations

11	Area Name	The Bottoms Stabilization Area
	Identify the neighborhood boundaries for this target area.	Census Tracts -20.00 pt., 204.00 pt., 41.00 pt., 48.00 pt. Generally, it is an a 126-acre neighborhood, located between Interstate-35E to the west, Corinth Street to the east, Eighth Street to the south and the Trinity River Floodplain to the north.
	Include specific housing and commercial characteristics of this target area.	A weaker real estate market (characterized by below average to depressed home values with more renters than owners having high subsidy levels, or more owners than renters having high levels of vacancy and foreclosure) surrounded by stronger markets. It is at risk of displacement based on market conditions and scheduled redevelopment projects. Area has a 31% poverty rate and 75% minority demographics. It is substantially within a R/ECAP designated area.

11	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models / methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	Identified needs include code education for the residents within the area, area clean-up program, home improvement education, operation and maintenance of City Parks and Trees, and development of quality market and affordable in-fill housing
	What are the opportunities for improvement in this target area?	Incentive Zoning and Accessory Dwelling Units should be focused to allow for increased density. The consistently nationally top ranked Yvonne A. Ewell Townview Magnet Center engages with the residential community. long established institutions such as Golden Gate Baptist Church, the former Shiloh Baptist Church, True Purpose Church, Eloise Lundy Park and Recreation Center, this area increases the types and quality of services offered to the community within a walkable campus-type environment, including diverse housing products to meet all needs in the community and the Golden Gate Ministries. Additionally, another plan in the area includes the Trinity River Corridor Comprehensive Land Use Plan. It is an important tool for the individuals and organizations that make decisions affecting the Trinity River Corridor. Its broad vision describes the character this corridor should have in the future.
	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Increase in potential for persons with mental disabilities to be restricted in housing management and support services • Inadequate public transportation for minority disabled and low-income populations

12	Area Name	University Hills Emerging Market Area
	Identify the neighborhood boundaries for this target area.	Census Tracts - 112.00 pt., 113.00 pr., 167.01 pt. The area is generally bounded by IH-35, IH-20, Ledbetter Road and Lancaster Road. It is also known as the UNT-Dallas area.
	Include specific housing and commercial characteristics of this target area.	A blend of properties with mostly below average to depressed home values, more renters than owners, and high level of subsidized rentals. While a proportion of households in the middle-income ranges in the UNT-Dallas area is very similar to, if not slightly higher than, the city, when segmented into income groups the area has a higher proportion of households at the lowest income level and a lower proportion at the highest income range. Area has a 23% poverty rate and 97% minority demographics.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	Challenges to the area include inadequate infrastructure, drainage and flooding, the negative impact of existing major transmission lines, and two transmission substations on the placement of new development, roadways, and utilities.
	What are the opportunities for improvement in this target area?	The area needs intensive environmental enhancements, public infrastructure assessments and corrective plans, code enforcement, master planning and formalized neighborhood organizations to be prepared for real estate investment.
	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Increase in potential for persons with mental disabilities to be restricted in housing management and support services

13	Area Name	Vickery Meadows Stabilization Area
	Identify the neighborhood boundaries for this target area.	Census Tracts -78.01 pt., 78.09 pt., 78.12 pt., 78.15 pt., 78.18, 78.19, 78.20 pt., 78.21, 78.22 pt., 78.23 pt., 79.10 pt., 79.11 pt., 79.12 pt., 131.01 pt. The area is generally clustered around the Walnut Hill and Park Lane rail stations, which are located along the west side of the neighborhood just east of the U.S 75/Central Expressway regional connector.
	Include specific housing and commercial characteristics of this target area.	A weaker real estate market (characterized by below average to depressed home values with more renters than owners having high subsidy levels, or more owners than renters having high levels of vacancy and foreclosure) surrounded by stronger markets. It is at risk of displacement based on market conditions and scheduled redevelopment projects. Area has a 30% poverty rate and 65% minority demographics. It falls completely within a R/ECAP designated area.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	Needs of the area involve reinvigorating housing, addressing land use density, and improving modal connectivity and pedestrian access. Key to implementation is development and review of development action plan, adaptive re-use action plan and adaptive re-use guidelines. Area-wide strategies are designed to stimulate development and redevelopment activity across the broader Vickery Meadow area. Strategies related to financing, education, zoning, and transportation will help advance the strategic opportunities.
	What are the opportunities for improvement in this target area?	The Vickery Meadow TIF district was created in 2006 to serve as a catalyst model for mixed-use development by redeveloping a functionally and structurally obsolete commercial and rental residential area to take full advantage of the DART light rail system, promote transit-oriented development and implement context-sensitive urban design standards. Also, Vickery Meadow Public Improvement District (VMPID) was established in 1993 with the purpose of improving public safety, trash and litter pick-up, and neighborhood improvements, among other strategies.

13	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Increase in potential for persons with mental disabilities to be restricted in housing management and support services • Inadequate public transportation for minority disabled and low-income populations
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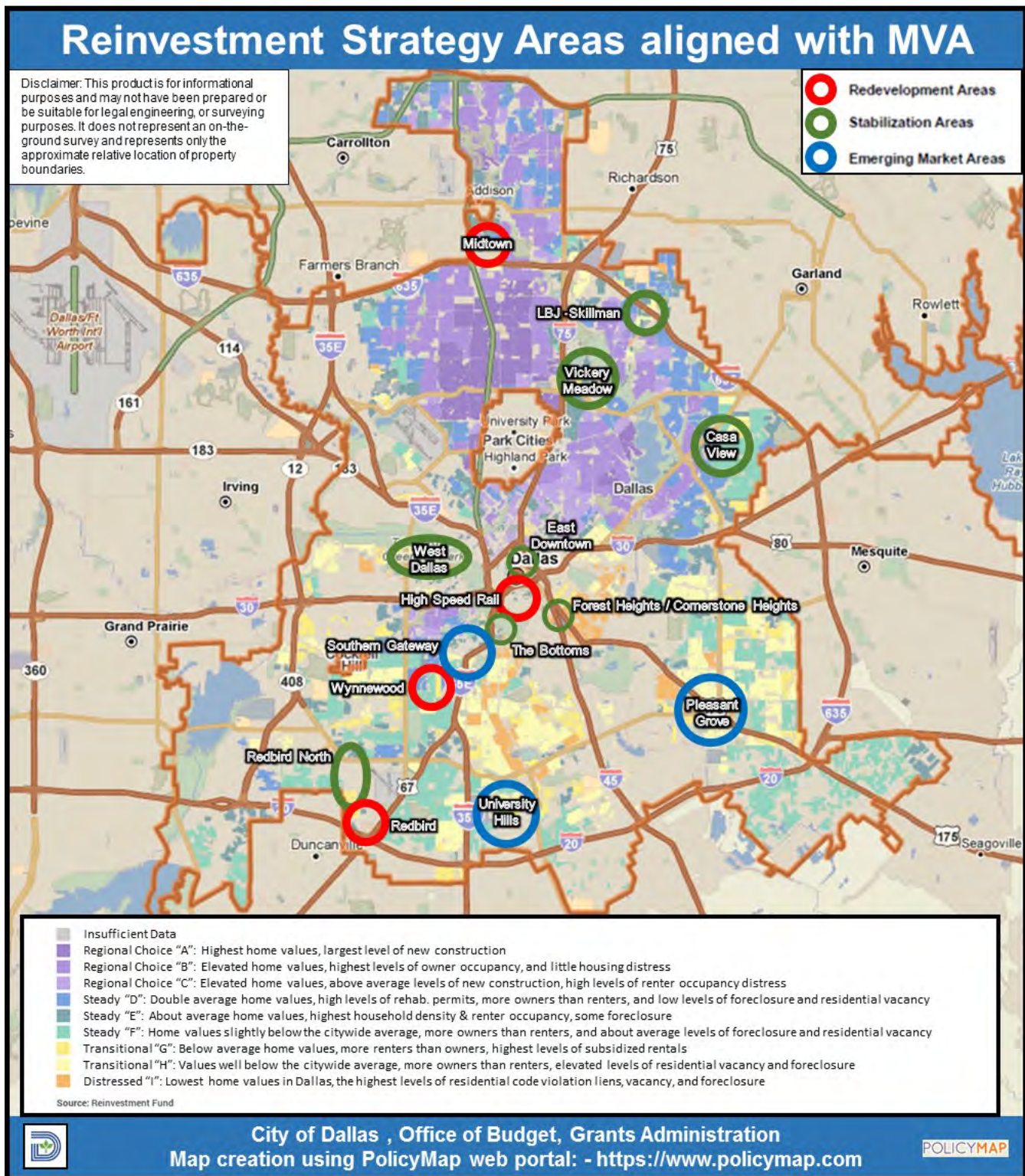
	Area Name	West Dallas Stabilization Area
14	Identify the neighborhood boundaries for this target area.	Census Tracts - 101.01 pt., 101.02 pt., 43.00 pt., 205.00 pt. The area is generally bounded by the Trinity River Levee to the north and east, Sylvan Avenue to the west, and the Tom Landry Turnpike (IH-30) to the south.
	Include specific housing and commercial characteristics of this target area.	A weaker real estate market (characterized by below average to depressed home values with more renters than owners having high subsidy levels, or more owners than renters having high levels of vacancy and foreclosure) surrounded by stronger markets. It is at risk of displacement based on market conditions and scheduled redevelopment projects. Area has a 36% poverty rate and 87% minority demographics. It is slightly within a R/ECAP designated area (most of the area is not within the R/ECAP).
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.

14	Identify the needs in this target area.	The results of a charrette indicate some of the following needs - Lack of Retail and Services, Lack of Neighborhood-Friendly Qualities, Safety & Security, Poor & Decaying Infrastructure, Lack of Aesthetics, Lack of Law and Code Enforcement, Lack of Stewardship, Lack of Cohesive Planning/Sense of Place, and a lack of authentic identity and connection to the important history of the area.
	What are the opportunities for improvement in this target area?	The Fort Worth Avenue TIF aims at providing employment and redeveloping urban corridors to fully maximize their location and physical and natural assets. The Sports Arena TIF was created in 1998 to fund infrastructure and public improvements and redevelop surface parking lots that stifled growth in the district.
	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice • Increase in potential for persons with mental disabilities to be restricted in housing management and support services • Inadequate public transportation for minority disabled and low-income populations

15	Area Name	Wynnewood Redevelopment Area
	Identify the neighborhood boundaries for this target area.	Census Tracts - 54.00 pt., 56.00 pt., 62.00 pt., 63.01 pt., 63.02. The area generally extends between Zang Boulevard to the north, S. Vernon Street to the west, IH-35E to the east, and W. Illinois Ave to the south.
	Include specific housing and commercial characteristics of this target area.	Housing and commercial characteristics includes the Parks at Wynnewood, an apartment home community, and Wynnewood Village Shopping Center, located in Central Oak Cliff. Area has a 20% poverty rate and 90% minority demographics. It does not overlap with a R/ECAP designated area.

15	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	A local Steering Committee selected by the City's Economic Development and Housing Council Committee helped secure data, provide input on data limitations, contribute local knowledge and validate models/methods for a spatial-statistical analysis called Market Value Analysis (MVA). The MVA categorized the city into distinct market types allowing reflection of target area's market strength and weakness. It helped public officials and private investors target intervention strategies more effectively.
	Identify the needs in this target area.	Recommendations to facilitate the redevelopment of the community to include affordable multi-family and low-income senior housing. Within 20 years, 400 low-income units would be developed in phases, and additional development would include market rate housing, retail and office.
	What are the opportunities for improvement in this target area?	A proposed catalytic project supported by a third-party, independent market analysis. Project shall include new housing production with affordable units offered for sale or rent to a mix of income bands.
	Are there barriers to improvement in this target area?	<ul style="list-style-type: none"> • Lack of affordable housing • Lack of accessible housing limiting housing choices for seniors and persons with disabilities • Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities • Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities • Historical pattern of concentration of racial/ethnic and low-income populations in the city • Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates • Inadequate Fair Housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency • Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice • Increase in potential for persons with mental disabilities to be restricted in housing management and support services • Inadequate public transportation for minority disabled and low-income populations

SP-10 Map 1: Reinvestment Strategy Areas aligned with MVA



General Allocation Priorities: Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The geographic investment allocation is based upon multiple inputs that have been previously stated. They are restated with no priority in presentation order.

The first is the market analysis from the Market Value Analysis (MVA). Again, the MVA is an analytical tool used to assess the residential real estate market throughout the entire city to determine with granular detail where market strength, transition and stress exists.

Second, reiterated, is the 2018 Comprehensive Housing Policy (the “Plan”) that combines, updates, and replaces both the Housing and Neighborhood elements of the *forwardDallas!* Comprehensive Plan that began in 2005, and the Neighborhood Plus Plan adopted in 2015. The Plan is comprised of strategic goals and geographies shifting the City’s approach, policies, and actions toward residents’ equity and prosperity improvement, housing options expansion, and neighborhood quality enhancement.

Third, the City of Dallas Office of Economic Development is preparing a comprehensive strategic economic development plan. Both the 2006 plan and 2013 update were prepared by City staff. The contemporary document will be the first comprehensive strategic economic development plan completed for the City of Dallas by an external consultant, with oversight by a local steering committee. This new strategic economic development plan (estimated completion in 2019), attempts to provide the City of Dallas with a road map to leverage its considerable assets and help reach desired economic growth and diversification goals. It is important due to job access’ a factor criticality in housing choice. Neighborhoods with shorter commutes to multiple employment options are highly desirable. The geographic strategies for overcoming concentrations of poverty and segregation focuses across the income spectrum to incentivize families to move to neighborhoods with more opportunity.

Fourth, funding for HOPWA activities is available geographically to serve persons living with HIV/AIDS, and to ensure access and availability of HOPWA housing services, throughout the Dallas Eligible Metropolitan Statistical Area (EMSA), consisting of seven counties: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall counties. Services are available to eligible persons with HIV/AIDS from HOPWA providers located anywhere within the Dallas EMSA.

Fifth, as part of the 100 Resilient Cities pioneered by The Rockefeller Foundation (100RC), the City of Dallas has developed a strategic plan to enhance the capacity of its individuals, communities, institutions, businesses, and systems to adapt, grow and thrive in the face of both acute shocks (sudden natural and man-made traumatic events) and more long-term, chronic stresses (poverty and housing shortages). *Resilient Dallas*, the first holistic resilience strategy in the city’s history, is a new approach to shaping a thriving, equitable city, and is the product of extensive community participation.

The Resilient Dallas goals include:



Sixth, the City government implements the “Budgeting for Equity” system. Equity in this context means “closing the gaps,” so race does not predict one’s success, while also improving outcomes for all. Budgeting for Equity is designed to define the most important community outcome of proposed services and determine how to measure it through selecting an equity indicator or providing an equity effectiveness/outcome measure. Data for the desired end state is researched and used depending on how well it is disaggregated by race, gender, and sub-city geographic area. Key issues for determination include: “For whom do we achieve the desired end state?”, “When do we achieve the desired end state?” and “Where do we achieve the desired end state?”. It is through this analysis that the City identifies the communities who are most impacted, and why these communities are impacted disproportionately. This approach holistically incorporates many of the concerns and goals address by HUD programs.

The combination of these and other plans inform the locations of Reinvestment Strategy Areas that address three market types in need of City investment. First, are Redevelopment Areas that are characterized by a catalytic project showing preliminary viability and beginning within the next 12 months. Second, are Stabilization Areas that have below-average to depressed home values with high subsidization levels for rentals and high vacancy and foreclosure levels for owners. These clustered, weaker markets, in turn, are enclosed by healthier markets. Finally, are the Emerging Market Areas that are characterized as areas in need of intensive environmental enhancements, master planning and formalized neighborhood organization. Additionally, in situations where specific geographic distribution does not apply, the City makes relevant services available to eligible individuals and /or households on a citywide basis. With an estimated 1.3 million people residing in the city of Dallas, approximately 52.8 percent (706,884) are considered low/moderate income and can benefit from services provided utilizing HUD grant funds.

Discussion

The City housing programs will be available citywide; however, CHDO Development, New Construction Single Family, and New Construction/ Rehab Multifamily activities will prioritize three Reinvestment Strategy Areas. The actual percentage of funding allocation for each Target Area is yet to be determined. Allocation outcome will be determined by the response to Notice of Funding Availability (NOFA) that was released for release in late Summer of 2019. Proposed future NOFAs will include multiple types of projects such as acquisitions of real property, multifamily new construction, multifamily rehabilitation, single family new construction, and single-family rehabilitation and resales. Additionally, the geographic strategies for overcoming concentration of poverty and segregation focus on families at various income levels. The intent is to provide incentive for those families that choose to move to neighborhoods with more opportunity, while simultaneously helping those who wish to remain where they live to revitalize their communities. Intensive city services will help connect these emerging market areas to transportation, infrastructures and other assets.

City of Dallas Emergency Solutions Grant (ESG) grant funds are used to serve persons who are homeless or at risk of homelessness within the City of Dallas. Other jurisdictions, including the State of Texas and Dallas County, also provide ESG grant funds that cover the city of Dallas and beyond. Those funds are coordinated through the Continuum of Care, which has adopted policies for ESG Administration and consultation within the CoC service area. ESG projects selected are those that best address the priority needs in terms of local objectives.

The local CoC identified the following priorities for ESG funds under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act:

- Rapid Re-Housing – services, especially case management
- Rapid Re-Housing - rental assistance
- Emergency Shelter - operations
- Emergency Shelter - essential services
- Street Outreach
- Homelessness
- Homelessness Prevention
- Management Information System (HMIS)

Housing Opportunities for Persons with AIDS (HOPWA) grant funds are used to serve persons living with HIV/AIDS who are homeless or at risk of becoming homeless within the Dallas Eligible Metropolitan Statistical Area (EMSA), which covers seven counties: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall. Services are available to eligible persons with HIV/AIDS and their family members from providers located anywhere within the Dallas EMSA.

HOPWA allocation priorities are made consistent with priorities established by the Ryan White Planning Council for the Dallas Area and needs identified the Ryan White Comprehensive HIV Needs Assessment. The emphasis for HOPWA is on providing housing assistance, which is not typically funded through Ryan White. In the 2016 HIV Needs Assessment (published in March 2017), housing needs consistently ranked very high (and unmet need even higher), as follows:

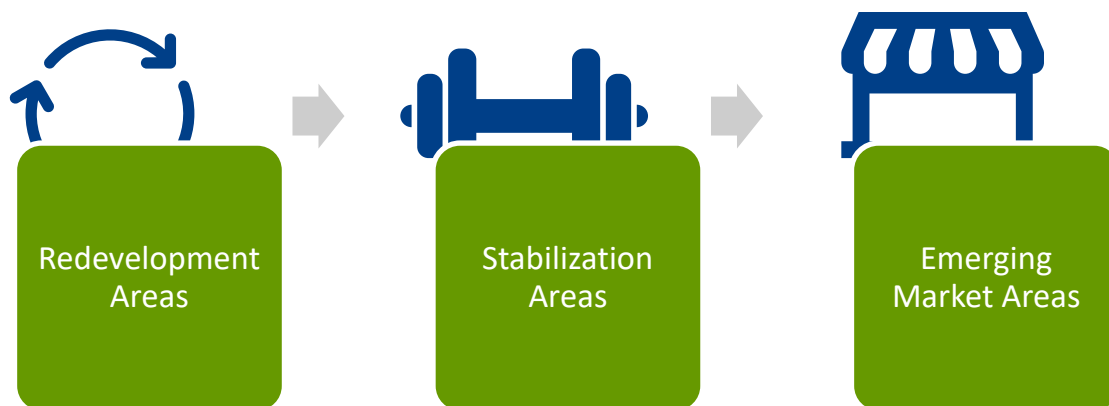
- **Long-Term Housing:** 9th in overall highest need and 2nd in unmet need out of 35 services
- **Emergency Financial Assistance for Rent/Mortgage/Utilities:** 15th and 16th in overall need and 3rd and 4th in unmet need
- **Facility-Based Housing:** Not ranked as a service category in 2016 (ranked 21st in overall)

The City of Dallas has ranked HOPWA housing services in a similar order of priority, but also included supportive services, housing information, and resource identification.

The [Neighborhood Plus Plan](#) recommends a holistic approach to neighborhood revitalization and community building going beyond production of a limited number of publicly subsidized housing units. It is designed to encompass neighborhood quality, safety, mobility, and access to education, jobs, and health care. This plan also calls for a neighborhood by neighborhood approach to improving quality of life. It established the basis for identifying target areas to focus neighborhood revitalization efforts.

Reinvestment Strategy Areas

The Housing Policy provides for tiered Reinvestment Strategy Areas to address three market types in need of City investment:



1. Redevelopment Areas:

A redevelopment area is characterized by a known preliminarily viable catalytic project beginning within the next 12 months that has submitted a request for funding. The project as proposed must contain a housing component and must address the existing market conditions as identified in the MVA. It also must demonstrate a level of housing production supported through a third-party independent market analysis and show affordability to a mix of income bands.

Redevelopment Areas: Midtown, High Speed Rail, Wynnewood, and Red Bird.

2. Stabilization Areas:

Using the map below, Stabilization Areas are characterized as G, H, and I markets that are surrounded by A-E markets. In other words, they have below-average to depressed home values with high subsidization levels for rentals and high vacancy and foreclosure levels for owners (previously discussed G, H, and I markets). These clustered weaker markets in turn are enclosed by more healthier markets. Being weaker markets enclosed by stronger markets, they are at risk of displacement based on known market conditions, to include upcoming redevelopment projects. These areas are also where Incentive Zoning and Accessory Dwelling Units should be focused to allow for increased density.

Stabilization Areas: LBJ Skillman, Vickery Meadow, Casa View, Forest Heights / Cornerstone Heights, East Downtown, The Bottoms, West Dallas, and Red Bird North.

3. Emerging Market Areas:

These markets are characterized as areas in need of intensive environmental enhancements, master planning and formalized neighborhood organization. In order to facilitate the creation of mixed income developments, the City recommends seeking designation as Neighborhood Revitalization Strategy Areas (NRSA's) through HUD in order to prepare the area for real estate investments in a three to five-year time frame and provide flexibility of use of funds without income qualifications. In-trust local government and staff aid in assessing the need for strategic partnerships is required.

Emerging Market Areas: Southern Gateway, Pleasant Grove, and University Hills.

SP-25 Priority Needs - 91.215(a)(2)**Priority Needs****Table 51 – Priority Needs Summary**

	Priority Need Name	Affordable Housing
	Priority Level	High
1	Population:	<ul style="list-style-type: none"> Extremely Low-Income Households Low-Moderate Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Mentally Ill Children Chronic Substance Abuse Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Unaccompanied Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Non-housing Community Development
	Target Areas Affected	Dallas citywide for Mortgage Assistance Program and Homeowner Repairs; all others apply to the Reinvestment Strategy Areas: Casa View Stabilization Area, East Downtown Stabilization Area, Forest Heights / Cornerstone Heights Stabilization Area, Highspeed Rail Redevelopment Area, LBJ Skillman Stabilization Area, Midtown Redevelopment Area, Pleasant Grove Emerging Market Area, Red Bird North Stabilization Area, Red Bird Redevelopment Area, Southern Getaway Emerging Market Area, The Bottom Stabilization Area, University Hills Emerging Market Area, Vickery Meadows Stabilization Area, West Dallas Stabilization Area, Wynnewood Development Area.
	Associated Goals	<ul style="list-style-type: none"> Housing Needs - Mortgage Assistance Program Housing Needs - Homeowner Repairs Housing Needs - CHDO Development Loans Housing Needs - Housing Development Loans Other Housing- HIV Rental Assistance Other Housing - HIV Facility Based Housing Other Housing-HIV Housing Facilities: Rehab, Repair, Acquisition
	Describe Basis for Relative Priority	The non-homeless special needs population includes persons living with HIV/AIDS. In 2017, there were almost 22,000 persons living with HIV in the seven counties that comprise the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA). As many as 9,200 of 22,000 persons living with HIV/AIDS (almost 42%) have an unmet housing need, based on analysis of data from the local Ryan White Needs Assessment.

2	Priority Need Name	Public Services
	Priority Level	High
	Population:	<ul style="list-style-type: none"> Extremely Low Income Low Income Moderate Income Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse Veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities
	Target Areas Affected	Dallas citywide
	Associated Goals	<ul style="list-style-type: none"> Public Services - Youth Community Court Public Services- Overcoming Barriers to Work – Other Housing - HIV Supportive Services Other Housing - HIV Housing Information
	Describe Basis for Relative Priority	<p>City of Dallas' special needs populations, as well as low- and moderate-income households in general, have a variety of public service needs. In consultation with the public and other interested parties, funding suggestions received through public input were presented to the City's Community Development Council (CDC) and elaborated upon by the CDC in subsequent public meetings. CDC recommendations were submitted to City Council which upon consideration approved and incorporated them into the Consolidated Plan.</p> <p>The following are the public service needs identified through the Consolidated Plan process:</p> <ul style="list-style-type: none"> Youth Services – Early Childhood and Out-of-School Time Program Community Courts Overcoming Barriers to Work
3	Priority Need Name	Economic Development
	Priority Level	High
	Population:	<ul style="list-style-type: none"> Extremely Low-Income Households Low-Income Households Moderate-Income Households Large Families Families with Children

		<ul style="list-style-type: none"> Public Housing Residents Non-housing Community Development
	Target Areas Affected	Dallas citywide
	Associated Goals	CV-Small Business Continuity Grant and Loan Program
	Describe Basis for Relative Priority	<p>The City utilizes CDBG funds to support below economic development programs.</p> <ul style="list-style-type: none"> Business Revolving Loan Fund: Makes loans to businesses for expansion, relocation and growth that will result in job creation or job retention for Low-to-Moderate Income persons. The program is available to businesses located within Dallas city limits in census tracts/block groups where the poverty level is greater than 20%. Through retaining Program Income, this program can fund new loans. Section 108 guaranteed loans are used to eliminate blight on spot basis, provide financing for mixed-use, housing, and economic development projects including large-scale physical development projects, and construction of public facilities. Activities will promote economic development and stimulate business and commercial activity that create or retain jobs that will be held by low- to moderate-income individuals.
4	Priority Need Name	Public Improvements/Infrastructure
	Priority Level	High
	Population:	<ul style="list-style-type: none"> Extremely Low-Income Households Low-Income Households Moderate-Income Households Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
	Target Areas Affected	Dallas citywide
	Associated Goals	Public Facilities and Improvements
	Describe Basis for Relative Priority	In preparing the Consolidated Plan, the Office of Budget of the City of Dallas consulted with the public, other City departments, and outside government and private service agencies. A Five-Year Consolidated Plan Community Survey was distributed to CDBG sub-grantees, CoC member agencies and local citizens and published online. Approximately 540 residents responded. In consultation with the public and interested parties, and based on past results, the City plans to address the jurisdiction's public facilities needs by constructing and/or rehabilitating neighborhood facilities including streets, and by demolishing abandoned, not suitable for rehabilitation structures to eliminate blight and encourage neighborhood redevelopment.
5	Priority Need Name	Compliance Monitoring and Program Oversight
	Priority Level	High
	Population:	<ul style="list-style-type: none"> Extremely Low-Income Households Low-Income Households Moderate-Income Households

		<ul style="list-style-type: none"> Large Families Families with Children Elderly Public Housing Residents
	Target Areas Affected	Dallas citywide
	Associated Goals	Program Administration, Fair Housing, Oversight
	Describe Basis for Relative Priority	This provides administration oversight of Consolidated Plan grant funded projects and ensures timely implementation in a manner that promotes compliance with established rules, policies, and guidelines.
6	Priority Need Name	CV – Public Services
	Priority Level	High
	Population:	<ul style="list-style-type: none"> Extremely Low Income Low Income Moderate Income Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse Veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities
	Target Areas Affected	Dallas citywide
	Associated Goals	CV- Public Services - Short-term Mortgage and Rent
	Describe Basis for Relative Priority	In response to the coronavirus global pandemic, the Coronavirus Aid, Relief and Economic Security Act (CARES Act) was signed on March 27, 2020. The CARES Act includes additional HUD funds to prevent, prepare for, and respond to the spread of Coronavirus, also known as (COVID-19) and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. On April 22, The City Council authorize (1) acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 1 from HUD in the amount of \$14,441,209 for the following programs: (a) CDBG in the amount of \$8,899,802; (b) ESG in the amount of \$4,453,269; and (c) HOPWA in the amount of \$1,088,138; to prevent, prepare for and respond to Coronavirus.

7	Priority Need Name	Homelessness
	Priority Level	High
	Population:	<ul style="list-style-type: none"> Extremely Low Income Low-Moderate Income Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Mentally Ill Children Disabled persons (including those with HIV/AIDS) Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Unsheltered (including chronically homeless) Sheltered in emergency shelters (including chronically homeless) At risk of homelessness (extremely low and very low income) Veterans Seniors over the age of 55
	Target Areas Affected	Dallas citywide
	Associated Goals	<ul style="list-style-type: none"> Other Housing - HIV Homeless Prevention Homeless Services - Tenant Based Rental Assistance Homeless Services - Essential Services Homeless Services – Prevention Homeless Services - Operations Homeless Services – Shelter Operations Homeless Services – Street Outreach Homeless Services – Prevention Services Homeless Services – Rapid Re-Housing
	Describe Basis for Relative Priority	<p>The 2019 Point-in-Time Homeless Count and Census conducted January 2019 indicated that 4,538 were homeless on any given night with 3,086 sheltered and 1,452 unsheltered individuals. This represents a 9% increase in overall homelessness and an 8% increase in unsheltered homelessness from 2018. The 2018 and 2017 PIT Counts reflect similar increases year over year. Of those experiencing homelessness there were:</p> <ul style="list-style-type: none"> 422 chronically homeless individuals (113 unsheltered and 309 sheltered) and 48 chronically homeless persons in families (10 unsheltered and 38 sheltered), representing a 10.4% of the total homeless population. 421 individual homeless veterans (53 unsheltered and 368 sheltered) and 10 veteran households with children. 60 unaccompanied youth and parenting youth under age 18 (with 4 unsheltered and 56 sheltered). <p>The PIT Count indicate that Black persons continue to be significantly over-represented in the homeless population (representing only 20.2% of the general population in Dallas and Collin Counties, but comprising 57.2% of the homeless population).</p>

Narrative (Optional)

The City has identified the following Priorities for FY 2019-20 through FY 2023-24, to address affordable housing, homelessness, special needs, economic development, and non-housing community development needs.



Affordable Housing



- Create affordable housing that is decent, safe, and sanitary
- Improve the development process for all types of housing development
- Remove barriers to land assembly and land use for affordable housing
- Support housing in the context of community building to revitalize distressed neighborhoods
- Overcome patterns of segregation and concentration of poverty and blight
- Promote greater fair housing choice
- Increase impact of current housing programs
- Foster inclusive neighborhood redevelopment
- Improve the development process for all types of housing development
- Design transit-oriented developments

Homelessness

- Homeless prevention
- Affordable housing options (including rapid re-housing)
- Street outreach (including homeless encampments)
- Emergency shelter expansion (including inclement weather)
- Support services (including case management, transportation, health care, and behavioral health care services)
- Educational, skill building, and employment opportunities

Emergency Solutions Grant (ESG)

- Homeless prevention
- Rapid re-housing
- Street outreach
- Emergency shelter (operations and essential services)

Housing Opportunities for Persons with AIDS (HOPWA)

- Homeless prevention
- Rental assistance
- Housing facilities operations
- Supportive services
- Housing information services
- Rehabilitation/repair/acquisition/new construction

Economic Development

- Business loans job creation
- Elimination of blight on a spot basis

Non-Housing Community Development

- City infrastructure improvements
- City facilities improvement
- Non-profit public improvements

SP-30 Influence of Market Conditions – 91.215 (b)**Influence of Market Conditions****Table 52 – Influence of Market Conditions**

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	<p>High housing cost burden (CHAS): The City will continue to support TBRA programs due to the high housing costs burden in the area. There are 120,770 renters whose housing cost burden is greater than 30%; there are 54,580 owners whose housing cost burden is greater than 30%. There are 60,140 renters whose housing cost burden is greater than 50%; there are 23,400 owners.</p> <p>Overcrowding with more than one person per room (ACS): 2015 occupancy estimates indicate that 5.8% renters and 3.6% for owners suffer from overcrowding with more than one person per room in the City of Dallas. Additionally, 3.6% renters and 1.2% for owners suffer from severe overcrowding with more than one person per room.</p>
TBRA for Non-Homeless Special Needs	<p>Market characteristics that influence the use of funds available for this housing type for persons living with HIV/AIDS include:</p> <ul style="list-style-type: none"> (1) extremely low and fixed income (2) high housing cost burden in the area (3) limited access to rental housing market based on willingness of landlord (4) limited choices of where to live (5) limited funding and need for additional subsidies (6) vouchers with small-area Fair Market Rents (FMRs) disadvantage vouchers with area-wide FMRs. <p>Despite these challenges, the City will continue to support TBRA programs for non-homeless special needs populations in the area. This is the preferred method of subsidy for most persons living with HIV/AIDS, as it provides the opportunity to select their own housing.</p>
New Unit Production	<p>Redevelopment Areas:</p> <p>A market with a known catalytic project that has submitted a request for funding and shows preliminary viability. The project as proposed must contain a housing component, must address the existing market conditions as identified in the MVA, and must demonstrate both a level of housing production supported through a third-party independent market analysis and affordable products for a mix of income bands.</p> <p>Stabilization Areas:</p> <p>A weaker real estate market (characterized by below average to depressed home values with more renters than owners having high subsidy levels; or more owners than renters having high levels of vacancy and foreclosure) surrounded by stronger markets.</p>

<p>Rehabilitation</p>	<p>Redevelopment Areas:</p> <p>A market with a known catalytic project that has submitted a request for funding and shows preliminary viability. The project as proposed must contain a housing component, must address the existing market conditions as identified in the MVA, and must demonstrate both a level of housing production supported through a third-party independent market analysis and affordable products for a mix of income bands.</p> <p>Stabilization Areas:</p> <p>A weaker real estate market (characterized by below average to depressed home values with more renters than owners having high subsidy levels; or more owners than renters having high levels of vacancy and foreclosure) surrounded by stronger markets.</p> <p>Emerging Market Areas:</p> <p>Markets needing intensive environmental enhancements, master planning and formalized neighborhood organization.</p>
<p>Acquisition, including preservation</p>	<p>Redevelopment Areas:</p> <p>A market with a known catalytic project that has submitted a request for funding and shows preliminary viability. The project as proposed must contain a housing component, must address the existing market conditions as identified in the MVA, and must demonstrate both a level of housing production supported through a third-party independent market analysis and affordable products for a mix of income bands.</p> <p>Stabilization Areas:</p> <p>A weaker real estate market (characterized by below average to depressed home values with more renters than owners having high subsidy levels; or more owners than renters having high levels of vacancy and foreclosure) surrounded by stronger markets.</p> <p>Emerging Market Areas:</p> <p>Markets needing intensive environmental enhancements, master planning and formalized neighborhood organization. Additionally, recommended use of HUD Neighborhood Revitalization Strategy Areas (NRSA's) designation in order to prepare the area for real estate investments in a 3 to 5-year time frame and provide flexibility of use of funds without income qualifications.</p>

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City of Dallas has identified federal, state, local, and private resources expected to be available to address priority needs and the objectives put forward in the Strategic Plan. They may include:

- Entitlement Allocations: CDBG, HOME, HOPWA, ESG
- Bond Funds
- Housing Trust Fund
- Tax Increment Financing
- Tax Exempt Bonds
- Low-income Housing Tax Credits
- Continuum of Care Funds (McKinney-Vento Funds)
- HOME program income
- ESG match
- Project Based Rental Assistance
- General Funds
- Private Grant Funds
- State Grants
- Other Federal Grants

The CDBG program provides grants to states, cities, and counties. The City of Dallas, an entitlement city, receives CDBG funds each year according to an established formula. The City can choose to use the funds for a variety of activities that assist in the development of viable urban communities. Activities include providing decent housing, creating suitable living environments, and expanding economic opportunities, principally for low- and moderate-income persons. The basic eligible activities include but are not limited to: real property acquisition, housing development, homeownership assistance, housing rehabilitation, pre-purchase housing services, relocation, clearance, public and human services, public facility and infrastructure improvements, interim assistance, business loans for job creation, and planning and program oversight.

Each funded activity must meet a national objective:



The HOME Program, authorized by the National Affordable Housing Act of 1990, also provides formula grants to units of government. The HOME Program was designed to facilitate partnerships between units of governments and the private and non-profit sectors to expand the availability of affordable housing. A minimum of 15 percent of HOME Program funds are set aside for non-profits, Community Housing Development Organizations (CHDOs), to further affordable housing efforts. HOME funds require a 25 percent match, from a non-federal source, however, the City has received a 50 percent waiver of its match obligation due to fiscal distress, thus its match requirement is 12.5 percent.

HOME Program funds may be used to assist a variety of housing activities. The City, as a participating jurisdiction, may decide how the funding will be used from among the following activities:

- Acquisition of real property
- Housing rehabilitation and new construction
- Tenant-based rental assistance and homebuyer assistance
- Planning and support services

ESG priorities are as follows:

- Street outreach – targeted and combined with housing placement and supportive services
- Emergency shelters with case management focused on housing solutions
- Rapid rehousing to reduce the number of homeless
- Prevention – relocation and stabilization services designed to assist a household remain in suitable and appropriate housing

Eligible uses of ESG funds may only reimburse costs directly related to: street outreach, emergency shelter essential services, shelter rehabilitation and renovation, shelter operations, homelessness prevention, rapid re-housing housing, relocation and stabilization financial assistance, rental assistance, service costs, case management, Homeless Management Information System (HMIS) costs, and administrative costs.

The purpose of the HOPWA grant is to provide housing and supportive services to individuals with HIV/AIDS and their families. Eligible uses of the funds include:

- Mortgage, utility and rent assistance
- Supportive services
- Acquisition, rehabilitation, operation, and lease of facilities that provide housing, health care, and housing information
- Administrative costs

Anticipated Resources

Table 53 - Anticipated Resources

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
CDBG	Public - Federal	\$14,697,642	\$300,000	\$2,098,680	\$17,096,322	\$60,614,568
Use of Funds: Acquisition, Admin and Planning Oversight, Economic Development, Housing, Public Improvements, Public Services						
Narrative Description: Funds will be used for acquisition, relocation, and demolition to support affordable housing development. Revitalization activities including housing development with for profit and nonprofit developers, housing rehabilitation, and mixed-use development with affordable housing and commercial/retail space. Public service funds will be available for youth, overcoming barriers to work, and community court services. Public facility funds will be used to perform public facility and infrastructure improvements. Funds will be used to pay administrative costs for staff working in CDBG & HOME activities.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
HOME	Public - Federal	\$5,427,679	\$1,000,000	\$1,600,000	\$8,027,679	\$25,710,716
Use of Funds: Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA						
Narrative Description: Funds will be used for housing development with CHDOs and other qualified developers. Specific services covered are housing rehabilitation, mixed-use development with affordable housing, down payment, principle reduction and closing cost assistance, and commercial/retail space and principal reduction, down payment, closing costs assistance for homebuyers. Funds will be used to pay administrative costs for staff working in HOME activities.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
HOPWA	Public - Federal	\$7,058,692	\$0	\$0	\$7,058,692	\$28,234,768
Use of Funds: Permanent housing in facilities, Permanent housing placement, Short term or transitional housing facilities, STRMU, Supportive services, TBRA						
Narrative Description: HOPWA funds will be used to provide housing, housing information, and supportive services for persons living with AIDS in the Dallas EMSA. Grant funds may also be used for administrative costs and other eligible activities as needs arise						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
ESG	Public - Federal	\$1,256,675	\$0	\$0	\$1,256,675	\$5,026,700
Use of Funds: Conversion and rehab for transitional housing, Financial Assistance, Overnight shelter, Rapid re-housing (rental assistance), Rental Assistance Services, Transitional housing, Street outreach, HMIS						
Narrative Description: Funds have been allocated to provide services designed to meet the immediate needs of unsheltered homeless by connecting them with emergency shelter, housing, and/or critical health services. Also covers cost to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people. Provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium rental assistance. Also fund services designed to move homeless persons quickly to permanent housing through housing relocation and stabilization services, and for program administration and data collection through HMIS.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
CDBG-CV	Public - Federal	\$20,678,587	\$0	\$0	\$20,678,587	
Use of Funds: To prevent, prepare for, and respond to Coronavirus, rental assistance, STRMU						
Narrative Description: CDBG-CV funds to be used to prevent, prepare for and respond to Coronavirus by providing the following programs to low- and moderate-income individuals and families impacted by COVID-19: Housing Assistance Program, Workforce Development, Emergency Assistance Program, Drivers of Poverty/Childcare, Evictions Assistance Initiative, Virtual Learning and Technology, Small Businesses Continuity Grant and Loan Program, Section 108 Debt Payment for the Lorenzo Hotel, and Administration costs.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
ESG-CV	Public - Federal	\$21,104,468	\$0	\$0	\$21,104,468	
Use of Funds: To prevent, prepare for, and respond to Coronavirus						
Narrative Description: ESG-CV funds to be used to prevent, prepare for, and respond to Coronavirus.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
HOPWA-CV	Public - Federal	\$1,088,138	\$0	\$0	\$1,088,138	
Use of Funds: To prevent, prepare for, and respond to Coronavirus						
Narrative Description: HOPWA-CV funds to be used to prevent, prepare for, and respond to Coronavirus.						

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Leveraging federal funds will allow more clients and applicants to be served and to benefit from the various programs offered by the City of Dallas. Partnerships for projects and programs are developed as a result of the participation from City of Dallas. In-kind is offered when public dollars are offered in order to further progress. Federal funds will be used along with funds from local lenders and private equity to gap the budget shortfalls for development of affordable housing. City General Funds and Bond Funds will be used for infrastructure improvements, predevelopment costs, acquisition of land, and relocation, along with CDBG and HOME in development of affordable housing and mixed-use development. Low Income Housing Tax Credits will be used in conjunction with HOME funds for development of affordable housing. The Housing Finance Corporation provides funds to homeowners to assist with warranty repairs. Federal funds are leveraged with City bond funds for infrastructure improvements in the Neighborhood Investment Program target areas.



New housing near transit stations, particularly near Dallas Area Rapid Transit (DART), is a cornerstone of city's *forwardDallas!* Comprehensive Plan. The Plan also promotes zoning regulations for DART stations to be designed to attract new mixed-use development to help spur redevelopment.

Section 108 funds will be used as subordinate gap financing for private and/or nonprofit developers who would otherwise lack private funding for project development. A developer must have, at a minimum, a contingency commitment for a loan for development financing from a lender acceptable to the City or be able to substantiate its ability to provide other sufficient

financial resources from private lenders, equity, local, state, or other federal funds to support development costs.

Incentives, such as Tax Increment Financing, are offered to encourage higher density housing within a quarter mile of DART stations for mixed-income developments. Amendments to the Dallas Development Code are made to establish market tested mixed-use zoning districts, urban design standards for walkability, and urban parking standards to encourage transit-oriented development around DART stations. The City will work with Fannie Mae, DART, and other agencies to promote location-efficient mortgages or smart mortgages to increase housing affordability near DART stations. Also, the City will encourage independent living retirement housing as a viable opportunity for housing with proximity to DART stations.

It is important that Dallas leverages housing investments with economic development, transportation and other infrastructure investments, making sure these improvements serve residents in their primary function, but also support other goals of the City.

Homelessness

Emergency Solutions Grant (ESG) funds are used locally to support emergency shelters, street outreach efforts, homeless prevention and rapid re-housing activities. Organizations awarded ESG funding are contractually required to match the ESG award dollar-for-dollar with other funding. Matching funds are reported on a monthly basis, and may consist of cash, the value of real property, equipment, goods or services, purchase value of donated property, donated materials or building, including a lease time and services of volunteers, salary paid to staff, or professional services at current reasonable and customary rates. Matching funds typically come from local, private, or other sources.

Other federal funds supporting the homeless response system in Dallas include more than \$15 million in Continuum of Care (CoC) funding awarded to the local organizations through the CoC NOFA competition, which primarily funds permanent and transitional housing and rapid re-housing projects serving the homeless, but also funds the coordinated access system (including the housing priority list) and the homeless management information system (HMIS).

In addition to federal funds, the City is also the recipient of State of Texas funding directed toward addressing homelessness. Subject to future appropriations by the Texas Legislature, these State funds include the Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant funds of about \$840,000 and Texas Health and Human Services Commission (HHSC) Health Community Collaborative (HCC) funds of approximately \$1.5 million to support homeless individuals living with mental health and co-occurring substance use disorders.

In terms of local funding, the City of Dallas is working to deploy \$20.0 million in public bond funding (approved by voters in November 2017) to develop 100 to 1,000 new housing units over the next three to five years. This funding will provide:

- Permanent supportive housing for individuals who are chronically homeless
- Rapid rehousing for individuals who are elderly and/or disabled and for families with children and young adults
- Day centers for seamless wrap-around services

In addition, the City of Dallas continues to invest considerable General Fund resources (\$11.5 million) toward the homeless response system (subject to appropriation). This includes:

- \$3.7 million provided by the City and \$1.0 million provided by Dallas County for day and night shelter services at The Bridge Homeless Assistance Center
- About \$3.1 million invested in street outreach and homeless encampment resolution
- About \$2.3 million for a landlord subsidized leasing program, supportive housing for seniors, homeless investment program (operating funds for bond projects), and homeless system enhancements
- \$1.4 million for other homeless activities

Local businesses are also investing private funds in the homeless response system. Examples include AT&T's Believe Dallas™ initiative that has invested almost \$600,000 in Dallas-area homeless service providers. Additionally, the Salvation Army has plans to build a \$95 million, 20-acre campus in Northwest Dallas, that will include emergency shelter, substance use treatment beds, transitional housing, and permanent housing units. The City's Office of Homeless Solutions (OHS) and the Dallas Area Partnership to End and Prevent Homelessness also engage with the private philanthropic community to support homeless initiatives.

Persons with HIV/AIDS and Their Families

In addition to the annual HOPWA formula allocation, the City of Dallas is a grantee for a HOPWA competitive grant in the amount of \$746,853, providing housing placement, tenant-based rental assistance, and housing case management for non-violent ex-offenders living with HIV/AIDS in Dallas County. The City has received this grant and successfully operated this program since January 1, 2007. The grant renews every three years and will renew again on October 1, 2019.

HOPWA funds (both formula and competitive) are used locally to provide housing assistance and housing-related support, whereas Ryan White funds are used locally to provide core medical services and support services for persons living with HIV/AIDS. Ryan White funds are awarded and administered by Dallas County Health and Human Services. Funding comes directly from the federal agency (about \$15.7 million in Part A and Minority AIDS Initiative funds) and indirectly from the State of Texas (about \$3.3 million in Part B funds). Additional funds include the Ryan White Part D funding for family care and HIV prevention funding. The State also administers the statewide Texas AIDS Drug Assistance Program (ADAP) for medication assistance and provides a small amount of funding for HIV housing and services under the State of Texas HIV Services Grant (\$1.5 million). By using HOPWA funds primarily for housing and Ryan White and other federal and state funds primarily for medical care, support services, and HIV prevention, local providers can leverage resources to the greatest extent possible and avoid duplication of efforts.

Cities are required to make match contributions under the HOME program. The annual non-federal match obligation must be at least 25 percent of HOME expenditures drawn during the program year (less those expenditures not requiring match). In July 2019, HUD published the HOME Match Reduction list for FY 2019-20; the City qualified for a 50 percent reduction of its required HOME match contribution based on fiscal distress, making its liability equal to 12.5 percent of the total HOME funds drawn during the fiscal year.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Land Bank property consists of tax foreclosed vacant lots acquired through a private sheriff's sale that are sold to developers to build affordable housing. The City of Dallas works with developers interested in developing affordable housing by acquiring property from the Land Bank in various forms, including financing, process review, and project management.

Public right-of-way is improved in conjunction with revitalization in areas throughout the city to benefit the community and address the needs of targeted neighborhoods. CDBG funds are used to improve medians, sidewalks, street lighting, and infrastructure such as water and sewer lines.

Discussion

In July 2019, HUD Published the HOME Match Reduction list for FY 2019-20; the City qualified for a 50% reduction of its required HOME match contribution based on fiscal distress, making its liability equal to 12.5% of the total HOME funds drawn during the fiscal year.

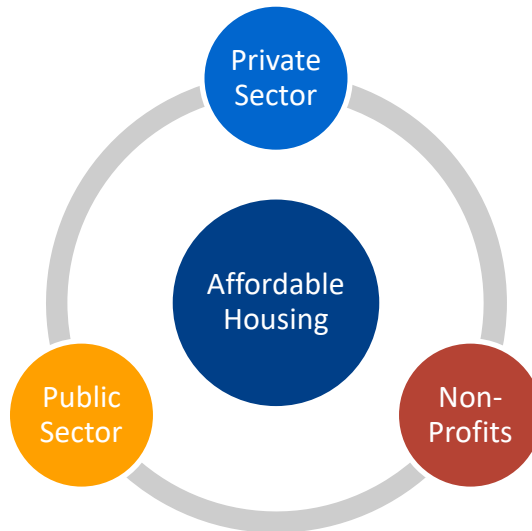
In response to the coronavirus pandemic, the CARES Act (third federal bill) was signed on March 27, 2020. The CARES Act includes additional HUD funds to prevent, prepare for, and respond to Coronavirus and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19.

- On April 22, 2020, the Dallas City Council authorized acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 1 from HUD in the amount of \$14,441,209 for the following programs: (a) CDBG-CV in the amount of \$8,899,802; (b) ESG-CV in the amount of \$4,453,269; and (c) HOPWA-CV in the amount of \$1,088,138.
- On June 24, 2020, the Dallas City Council authorized acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 2 from HUD in the amount of \$16,651,199 for ESG-CV.
- On November 11, 2020, the Dallas City Council authorized acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 3 from HUD in the amount of \$11,778,785 for CDBG-CV.

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

The successful delivery of affordable housing is dependent upon strong players in the public sector, private industry, and among non-profit housing producing organizations. A successful affordable housing strategy also requires productive linkages between various partners. The private sector often needs public sector gap financing for affordable housing development to take place, and the public sector needs to access private resources that leverage more abundant private resources. Public sector partners often need information and linkages to provide a continuum of service for their clients. Likewise, nonprofit partners need administrative funds and steady resources to focus more on neighborhood-based services. Affordable housing development requires network arrangements between the public and private sector as well.

**Public Structure**

The City will continue to serve as a provider of federal and local governmental resources, a monitor of programs and projects, and an evaluator/reporter of accomplishments. The City of Dallas is committed to developing affordable housing and maintaining existing affordable housing. To that end, the City continues to administer programs for home development and rehabilitation funded by federal and local dollars. The City also supports the Dallas Housing Finance Corporation as a means of creating affordable housing and rehabilitating affordable multifamily housing, as well as assisting low to moderate-income homebuyers with mortgage assistance via bond financing. The City continues to proactively budget general funds and seek bond funds to produce affordable housing. The City will also continue its work with non-profit organizations and technical assistance providers to improve the local capacity for non-profits to take advantage of resources presently available and to increase the production of affordable housing. Dallas will continue to provide both operating assistance and development financing as it supports nonprofit organizations in their efforts to seek state tax credits, state trust fund money, and other grant funding. Where possible, the City of Dallas seeks to break down barriers in institutional structures that create obstacles to the creation and retention of affordable housing.

Private Sector Involvement

The City involves its private sector partners to a greater degree today than ever before. Recently, many improvements have been made to the City's housing policies and programs in response to private sector recommendations and the City looks to continue developing these over the next five years. Continued meetings with real estate professionals, housing developers, lenders, and other private sector parties continue to help the City better understand private participation in publicly assisted housing programs. The City of Dallas has had success in producing affordable housing programs and projects that were largely privately financed. New collaborative arrangements are also shaping future housing development that will be privately sponsored and address the needs of low- and moderate-income individuals and families.

Non-profit structure

Within the city of Dallas, there are several non-profit community-based organizations in the business of affordable housing. These organizations take the delivery of services to the grassroots/neighborhood level. The organizations typically have recruited individuals, neighborhood groups, churches, and neighborhood businesses to provide input to the development and retention of affordable housing. Additionally, organized groups of nonprofit organizations coordinate to educate themselves, share resources, and leverage funds with other nonprofit groups. The City of Dallas seeks to involve nonprofit organizations in its planning efforts and to provide funding for their projects. Each year Community Housing Development Organizations (CHDOs) offer projects for the development of housing and a committee of private sector lenders and housing interests evaluate those proposals and recommend viable projects for HOME funding.

Table 54 - Institutional Delivery Structure

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
ICDC	CHDO	Ownership Rental	Jurisdiction
SOUTHFAIR COMMUNITY DEVELOPMENT CORP	CHDO	Ownership Rental	Jurisdiction
BUILDERS OF HOPE CDC	CHDO	Ownership Rental	Jurisdiction
CITY WIDE CDC	CHDO	Ownership Rental	Jurisdiction
EAST DALLAS COMMUNITY DEV. ORGANIZATION	CHDO	Ownership Rental	Jurisdiction
Metro Dallas Homeless Alliance	Continuum of care	Homelessness	Region

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Dallas Housing & Neighborhood Services Dept.	Government	Non-homeless special needs Ownership Rental neighborhood improvements Public Facilities	Jurisdiction
City of Dallas Office of Community Care	Government	Non-homeless special needs Public Services	Jurisdiction
City of Dallas Fair Housing Office	Government	Planning	Region
Bridge Steps	Non-profit organizations	Homelessness	Jurisdiction
SHELTER MINISTRIES OF DALLAS dba AUSTIN STREET CENTER - ES	Non-profit organizations	Homelessness	Jurisdiction
CitySquare	Non-profit organizations	Homelessness	Jurisdiction
City of Dallas Office of Homeless Solutions	Government	Homelessness Non-homeless special needs Public Services	Jurisdiction
FAMILY PLACE (THE)	Non-profit organizations	Homelessness Non-homeless special needs Public Services	Jurisdiction
Catholic Charities of Dallas, Inc.	Non-profit organizations	Homelessness Non-homeless special needs Public Services	Other
Dallas County Health and Human Services (DCHHS)	Government	Non-homeless special needs Public Services	Region
VOGEL ALCOVE	Non-profit organizations	Homelessness	Jurisdiction
Dallas Area Habitat for Humanity	Non-profit organizations	Ownership	Region
DALLAS HOUSING AUTHORITY	PHA	Ownership Public Housing Rental	Jurisdiction
Dallas Park and Recreation Department	Departments and agencies	Non-homeless special needs neighborhood improvements Public Facilities	Jurisdiction
OPEN ARMS, INC. DBA BRYAN'S HOUSE	Non-profit organizations	Homelessness Non-homeless special needs Public Services	Jurisdiction
SHARED HOUSING CENTER	Non-profit organizations	Homelessness Public Services	Jurisdiction

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
The Salvation Army DFW Area Command	Community/Faith-based organization	Homelessness Non-homeless special needs Public Services	Jurisdiction
Dallas County Housing	Government	Homelessness Public Housing Rental	Region
PWA COALITION OF DALLAS, INC. DBA AIDS SERVICES OF DALLAS	Non-profit organizations	Homelessness Non-homeless special needs Rental Public Services	Jurisdiction
Ryan White Planning Council of the Dallas Area	Regional organization	Homelessness Non-homeless special needs Public Services	Region
KAH Holdings, Inc	Developer	Ownership Rental	Region
Camden Homes	Developer	Ownership Rental	Region

Assess of Strengths and Gaps in the Institutional Delivery System

The institutional structure through which affordable housing is produced in Dallas is stronger today than it has been in the past. There is a greater awareness by the private sector of the need for affordable housing, and there are more outreach efforts by both the City and the private sector to find better ways to coordinate efforts and resources to address the need for affordable housing.

While there are substantial strengths in the system of affordable housing delivery in Dallas, gaps and weaknesses exist. Weaknesses include the lack of availability of funds for infrastructure investments for affordable housing developments. The City is currently seeking alternative resources for funding infrastructure investments for large affordable housing developments through bond funds.

Specific actions the City will take to strengthen, coordinate, and integrate affordable housing institutions and delivery system include:

- Continued input from private sector interests
- Continued dialogue with all housing providers to coordinate services and leverage private and public funds
- Continued support for the Dallas Housing Finance Corporation
- Continued technical assistance and capacity building for non-profit housing developers
- Continued strengthening of partnerships between the City, the State, and HUD
- Pursuing private resources to increase flexibility in the delivery of affordable housing developments

The institutional delivery system for homeless service providers in the Dallas area is strong and long-standing, but the system itself has not always been coordinated. As well, issues with the local homeless management information system (HMIS) have sometimes made it difficult for the homeless response system to demonstrate its performance and effectiveness.

Metro Dallas Homeless Alliance (MDHA) serves as the lead agency for the local Continuum of Care and was designated by Dallas City Council in 2006 as the “regional authority on homelessness.” Through MDHA, the CoC, consisting of representatives from area shelters, government agencies, local municipalities, nonprofits, faith-based organizations, housing providers, health care and treatment providers, business leaders, and other community members. In this role, MDHA provides leadership to develop programs and secure funding to ensure an effective homeless response system. MDHA has recently undergone a leadership change and is in the process of building a new strategic plan to the local homeless response system while addressing data and performance issues.

In addition to MDHA’s leadership, the City of Dallas has also taken several steps to facilitate a community-wide system of leadership, accountability, and sustainable funding to address homelessness. These include the:



Citizen Homeless Commission

- develops policy recommendations to ensure alignment of City services with regional homeless services



Dallas Area Partnership to End and Prevent Homelessness

- addresses ending homelessness from a City and County perspective



Office of Homeless Solutions

- provides leadership, resources, coordination, and community mobilization for the City’s efforts addressing homelessness

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Table 55 - Homeless Prevention Services Summary

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	X
Legal Assistance	X	X	X
Mortgage Assistance	X	X	X
Rental Assistance	X	X	X
Utilities Assistance	X	X	X
Street Outreach Services			
Law Enforcement	X	X	X
Mobile Clinics	X	X	X
Other Street Outreach Services	X	X	X
Supportive Services			
Alcohol & Drug Abuse	X	X	X
Childcare	X	X	X
Education	X	X	X
Employment and Employment Training	X	X	X
Healthcare	X	X	X
HIV/AIDS	X	X	X
Life Skills	X	X	X
Mental Health Counseling	X	X	X
Transportation	X	X	X
Other			
Other	X	X	X

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The service delivery system, including but not limited to the services listed above, meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth), by providing a comprehensive continuum of services to address the needs of the whole person or the whole family experiencing homelessness. Locally, homeless persons have access to health care services (through Parkland) to mental health services (through organizations like MetroCare), to legal services (through organizations like Legal Aid of NorthWest Texas), and to housing (through Continuum of Care-funded housing projects). For homeless persons, these services are brought together through the local Continuum of Care (CoC), convened by Metro Dallas Homeless Alliance (MDHA), which seeks to coordinate those service, though at times coordination can be challenging. ESG projects coordinate with, and participate in, the local CoC.

For persons living with HIV/AIDS, HOPWA housing activities (including tenant-based rental assistance, short-term rent/mortgage/utility assistance, facility-based housing, housing information, and housing-related support services) are provided by the City of Dallas, through Dallas County Health & Human Services and through non-profit project sponsors. Medical care and support services for persons living with HIV/AIDS are provided primarily through Ryan White-funded providers, which include core medical services (including outpatient medical, dental care, mental health and substance abuse services, disease management, insurance assistance, home health care, and AIDS drugs assistance) and support services (including comprehensive case management, transportation, food pantry, childcare, legal services).

Both homeless persons and persons living with HIV/AIDS access mainstream services directly through local federal or state offices depending on the program, including Social Security, Medicare, Medicaid, Food Stamps (SNAP), Temporary Aid to Needy Families (TANF), and Texas Workforce Commission (TWC) employment services.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

A key strength of the service delivery system for special needs populations and persons experiencing homelessness is that, from both a service standpoint as well as a planning standpoint, the systems are comprehensive and provide a broad array of services to meet client needs, though they still tend to be siloed and separate. Another key strength is the commitment of local providers to end and prevent homelessness and serve special needs clients, as well as the tireless efforts of their staff to meet the needs of clients.

However, while the continuum of services available may be broad, it is not deep enough. There is not enough to meet the need, especially regarding housing and housing assistance. There is not enough available affordable housing in the community to house those who need it. This causes homeless persons to stay in emergency shelter for longer periods of time and it causes persons who are already housed but living on very low or fixed incomes to become at risk of losing their housing.

As well, the continuum of services for both homeless and special needs populations can be challenging to navigate. It often requires an expert case manager with real-time information to help a client navigate the myriad of services (especially housing programs) to get to the right place with the right service at the right time. Housing navigation and information referrals are critical. In addition, in the Dallas area, transportation among services (and particularly when looking for housing) can be challenging, as public transit is limited.



STRENGTHS

- Comprehensive systems
- Broad array of services
- Commitment of local providers
- Tireless efforts of staff



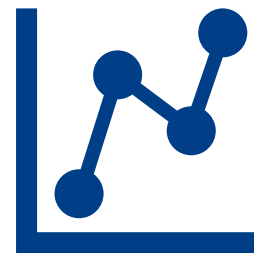
GAPS

- Lack of available affordable housing
- Complex systems that are challenging to navigate
- Limited public transit

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

For homeless persons, a key priority for the Office of Homeless Solutions (OHS) is to promote affordable housing solutions, increase the supply of supportive housing units, and provide funding for strengthening the homeless responses system. The local Continuum of Care (CoC), led by Metro Dallas Homeless Alliance (MDHA), shares these goals. In March 2019, MDHA outlined its D-ONE Strategic Plan, to consolidate all strategic plans to end homelessness and make it rare, brief, and non-recurring. The D-ONE plan includes housing, support systems, data, training, and resources. For housing, MDHA's framework includes developing a "moving on" pilot to open more permanent supportive housing units, increase rapid re-housing units, and build more income/mixed use housing. For support systems, MDHA also proposes to increase integration of behavioral health and medical health into housing, and to improve diversion and outreach efforts.

The implementation of the Coordinated Access System (CAS), including the new homeless crisis telephone line, promises to improve system navigation. Additionally, the upcoming Dallas Connector Project will provide transportation designed specifically to meet the needs of homeless persons, as described further below. On June 11, 2019, MDHA announced that its Board of Directors voted to contract with Eccovia Solutions/ClientTrack as the next HMIS software vendor for the local CoC, replacing the current vendor, Pieces Tech/Iris. MDHA is in the process of planning for data extraction from Pieces Tech/Iris, data migration to Eccovia Solutions/ClientTrack, and setting a timeline for training and going live soon.



For persons living with HIV/AIDS, HOPWA and Ryan White funds (as well as other mainstream resources) will continue to provide a comprehensive continuum of care of housing and other services for persons with HIV/AIDS living in the Dallas EMSA. HOPWA services will continue to primarily fund housing and housing assistance, with funding for supportive services to maintain housing stability. As well, HOPWA funds will continue to be used to provide housing information and referral services to help persons living with HIV/AIDS navigate other housing resources and services.

SP-45 Goals Summary – 91.215(a)(4)**Goals Summary Information****Table 56 – Goals Summary**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services - Youth Programs	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$7,000,000	Public service activities for Low/Moderate Income Housing Benefit: 16,450 Households Assisted
2	Public Service - Community Court	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$3,565,780	Public service activities for Low/Moderate Income Housing Benefit: 5250 Households Assisted
3	Public Services - Overcoming Barrier to Work Program	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$769,340	Public service activities for Low/Moderate Income Housing Benefit: 125 Households Assisted
4	Housing Needs - Dallas Home-buyer Assistance Program	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$10,115,159 HOME: \$3,835,645	Direct Financial Assistance to Homebuyers: 450 Households Assisted
5	Housing Needs Home Improvement and Preservation	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$22,321,290	Homeowner Housing Rehabilitated: 275 Household Housing Unit Rental Housing Rehabilitated: 25 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Housing Needs - Residential Development (RDALP)	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$2,500,000	Homeowner Housing Added: 100 Household Housing Unit
7	Housing Needs - CHDO Development Loans	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$4,825,000	Homeowner Housing Added: 70 Household Housing Unit
8	Housing Needs - Housing Development Loans	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$20,263,915	Homeowner Housing Added: 400 Household Housing Unit
9	CV- Small Business Continuity Grant and Loan Program	2019	2023	Non-Housing Community Development	Dallas citywide	Economic Development	CDBG-CV: \$5,000,000	Jobs created/retained: 143 Jobs 300 Businesses Assisted
10	Public Facilities and Improvements	2019	2023	Non-Housing Community Development	Dallas citywide	Public Improvement and Infrastructure	CDBG: \$11,634,310	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 742,850 Households Assisted
11	Homeless Services- Shelter Operations	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$2,650,260 ESG-CV: \$8,100,000	Homeless Person Overnight Shelter: 17,525 Persons Assisted
12	Homeless Services - Street Outreach	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$631,810	Public service activities for Low/Moderate Income Housing Benefit: 1,150 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	Homeless Services - Prevention	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$601,305 ESG-CV: \$1,800,000	Homelessness Prevention: 1,195 Persons Assisted
14	Homeless Services - Rapid-Housing	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$1,830,000 ESG-CV: \$10,359,142	Tenant-based rental assistance / Rapid Rehousing: 1,405 Households Assisted
15	Homeless Services - HMIS Data Collection	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$125,000	Other: 0 Other
16	Other Housing - HIV Rental Assistance	2019	2023	Non-Homeless Special Needs	Dallas citywide	Affordable Housing	HOPWA: \$20,011,015 HOPWA-CV: \$625,000	Housing for People with HIV/AIDS added: 3,575 Household Housing Unit
17	Other Housing - HIV Facility Based Housing	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOPWA: \$9,500,000 HOPWA-CV: \$343,000	HIV/AIDS Housing Operations: 1,125 Household Housing Unit
18	Other Housing - Housing Placement & Support Serv.	2019	2023	Non-Housing Community Development	Dallas citywide	Affordable Housing	HOPWA: \$1,092,685	Public service activities for Low/Moderate Income Housing Benefit: 350 Households Assisted
19	Other Housing - Housing Information/Resource Identification.	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	HOPWA: \$750,000	Public service activities for Low/Moderate Income Housing Benefit: 875 Households Assisted
20	Other Housing -HIV Housing Facility Rehab/Acquisition	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOPWA: \$1,500,000	Housing for People with HIV/AIDS added: 150 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
21	Program Administration, Fair Housing, Oversight	2019	2023	Administration, Fair Housing, and Oversight	Dallas citywide	Compliance Monitoring and Program Oversight	CDBG: \$14,697,640 HOPWA: \$2,439,760 HOME: \$3,213,835 ESG: \$445,000 CDBG-CV: \$1,779,960 ESG-CV: \$845,326 HOPWA-CV: \$120,138	Other
22	CV-Public Services – Short-Term Mortgage and Rent	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG: \$2,384,841 CDBG-CV \$2,119,842	Public service activities for Low/Moderate Income Housing Benefit: 1,000 Households Assisted
23	CV-HOME – Tenant Based Rental Assistance (TBRA)	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$1,600,000	Tenant-based rental assistance / Rapid Rehousing 150 Households Assisted
24	CV-Public Services – Digital Navigators Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$250,000	Public service activities other than Low/Moderate Income Housing Benefit: 1,000 Persons Assisted
25	CV-Public Services – Evictions Assistance Initiative	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$250,000	Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
26	CV-Section 108 Debt Payment – Lorenzo Hotel	2019	2023	Other	High Speed Rail Redevelopment Area	Section 108 Debt Payment	CDBG-CV \$1,800,000	Other
27	CV-Enhanced Out of School Time Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$300,000	Public service activities other than Low/Moderate Income Housing Benefit: 2,620 Persons Assisted
28	CV-Emergency Assistance Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$2,750,000	Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
29	CV-Drivers of Poverty/Childcare	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$1,950,000	Public service activities other than Low/Moderate Income Housing Benefit: 1,625 Persons Assisted
30	CV-Workforce Training Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$3,000,000	Public service activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted

Goal Descriptions

1	Goal Name	Public Services - Youth Programs
	Goal Description	Program provides after-school and summer activities for low- to moderate- income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 23 elementary schools located throughout the City. Summer programming is only available Monday through Thursday, since school sites are closed on Fridays during summer months. Approximately 2,620 youth will benefit from the Out of School Time program at elementary school sites (over 60% from single-parent households). Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming.
2	Goal Name	Public Service - Community Court
	Goal Description	Community Courts are neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact. The Community Court arraigns defendants charged with code violations and quality of life crimes. Defendants cited for Class C misdemeanor crimes are directed to appear in a Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a professional social worker on staff at the Community Court. Defendants found in need of social services are provided short-term case management. Services include substance abuse treatment, job training/employment services, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.
3	Goal Name	Public Services - Overcoming Barrier to Work Program
	Goal Description	Provides programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program will specifically provide supportive services for individuals participating in Job Training/Career Development programs. The focus area supports programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such barriers as, lack of transportation, lack of childcare services, etc.) to participation in these programs.

4	Goal Name	Housing Needs - Dallas Home-buyer Assistance Program
	Goal Description	Provides homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.
5	Goal Name	Housing Needs Home Improvement and Preservation
	Goal Description	Provides an all-inclusive repair and rehabilitation program for single-family owner-occupied and multi-family housing units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low and moderate-income homeowners needing minor repairs not exceeding \$10,000 (\$5,000 from the City and \$5,000 from the participating nonprofit; 2) a rehabilitation loan program for low and moderate income homeowners needing up to \$40,000 in rehabilitation; and 3) a reconstruction loan program for low and moderate income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans will vary based on the borrower's income, need and debt capacity.
6	Goal Name	Housing Needs - Residential Development (RDALP)
	Goal Description	Provides for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low income households at 80% or below AMFI. Eligible costs may include but is not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
7	Goal Name	Housing Needs - CHDO Development Loans
	Goal Description	Provides loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low to moderate income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).

8	Goal Name	Housing Needs - Housing Development Loans
	Goal Description	Provides for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include, but is not limited to, predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HOME funds available to private and nonprofit organizations. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
9	Goal Name	CV- Small Business Continuity Grant and Loan Program
	Goal Description	The program is designed to ensure continued operations of small businesses and ensure job retention by those businesses impacted by the COVID-19 Pandemic. The program will have a loan and a grant component; participating applicants can apply for either a loan or grant, but not both. Eligible applicants are low-to-moderate income (LMI) microbusiness owners (those with 5 or few employees, including themselves) and/or small businesses located within Dallas City limits that employ (or previously employed) at least 51% LMI workers. Small businesses are defined as those businesses with less than 50 employees or revenue under \$1 million. Approximately \$2.5 million would be available for grant funding, providing a minimum of 250 small business grants. Of the \$2.5 million available for grant funds, \$1.25 million would be targeted to businesses located in high poverty and/or low-income areas. The remaining approximately \$2.5 million would be available as loan funding, providing a minimum of 50 loans. The fund will provide up to \$10,000 in grants and up to \$50,000 in low-cost loans to small businesses affected by COVID-19. The businesses must be able to prove they were in operation as of September 1, 2019. The goal of the fund is to ensure continued operations of small businesses and/or job retention by those businesses.
10	Goal Name	Public Facilities and Improvements
	Goal Description	Provides funding for improvements to public facilities and infrastructure in eligible areas including those areas designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs).
11	Goal Name	Homeless Services- Shelter Operations
	Goal Description	This project provides (1) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (2) essential services to homeless persons residing in shelters or transitional facilities. A Request for Competitive Sealed Proposal (RFCSP) will be issued to secure subrecipients for this project.
12	Goal Name	Homeless Services - Street Outreach
	Goal Description	Provides direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.

13	Goal Name	Homeless Services - Prevention
	Goal Description	Provides services designed to prevent an individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relation and stabilization services and short-and/or medium-term rental assistance.
14	Goal Name	Homeless Services - Rapid-Housing
	Goal Description	Provides rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance. A competitive solicitation bidding process will be issued to secure subrecipients for this project.
15	Goal Name	Homeless Services - HMIS Data Collection
	Goal Description	Provides client-level data collection for persons served by the Emergency Solutions Grant, as well as training, generating reports, monitoring and reviewing data quality, and user fees, under the local Homeless Management Information System (HMIS). A competitive solicitation and bidding process will be issued to secure subrecipients for this project.
16	Goal Name	Other Housing - HIV Rental Assistance
	Goal Description	Provides financial assistance and for emergency short-term rent/mortgage/utility assistance and long-term tenant-based rental assistance to persons with HIV/AIDS and their families who live in eligible metropolitan area. A competitive solicitation bid process will be issued to secure subrecipients for this project.
17	Goal Name	Other Housing - HIV Facility Based Housing
	Goal Description	Provides housing operation costs (including lease, maintenance, utilities, insurance and furnishings) and support services at facilities that aid persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. A competitive solicitation bid process will be issued to secure subrecipients for this project.
18	Goal Name	Other Housing - Housing Placement & Support Services
	Goal Description	Provides supportive services and permanent housing placement assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. A competitive solicitation bid process will be issued to secure subrecipients for this project.
19	Goal Name	Other Housing - Housing Information/Resource Identification
	Goal Description	Provides housing navigation services, consisting of a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, as well as HMIS client level data collection, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. A Request for Competitive Sealed Proposal (RFCSP) will be issued to secure additional subrecipients for this project.
20	Goal Name	Other Housing -HIV Housing Facility Rehab/Acquisition
	Goal Description	Provides rehabilitation/repair and/or acquisition of housing units for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. A Request for Competitive Sealed Proposal (RFCSP) will be issued to secure subrecipients for this project.

21	Goal Name	Program Administration, Fair Housing, Oversight
	Goal Description	Office of Budget, Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.
22	Goal Name	CV- Public Services - Short-term Mortgage and Rent
	Goal Description	The program is designed to provide short-term mortgage and rental assistance to help persons/households who are at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19.
23	Goal Name	CV- HOME - Tenant Based Rental Assistance (TBRA)
	Goal Description	The program will provide short-term rental assistance and supportive services to assist special populations, hard-to-reach populations and immigrants within the City of Dallas who are at-risk of homelessness, due to loss of income as a result of COVID-19, regain stability in permanent housing. Maximum assistance provided will be up to \$1,500 per month per eligible household. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). This program is designed to provide short-term rental assistance for a period not exceeding 24 months to program participants while they become stabilized. The goal of the program is to assist participants in maintaining stable housing.
24	Goal Name	CV-Public Services – Digital Navigators Program
	Goal Description	Provides individualized or small group assistance to those who need affordable home internet service, affordable internet-capable devices, and/or coaching in introductory digital skills in order to become effective home internet users. This assistance is often provided by voice telephone but may also include safe and physically distanced in-person visits, email, text, video chat, and other communication methods that work for the learner. In situations where in-person visits may occur, the navigators will maintain social distancing and distribute face coverings. The administration of the program is an interdepartmental effort.

25	Goal Name	CV-Public Services – Evictions Assistance Initiative
	Goal Description	Provides legal representation, education, and training to tenants (individuals and families with low and-moderate-incomes) that have been impacted by COVID-19 who are facing eviction. Non-profit(s) will provide direct legal services, education, and training to Dallas residents in eviction proceedings in order to mitigate the problem of people finding themselves before eviction courts without the resources to retain legal representation.
26	Goal Name	CV-Section 108 Debt Payment – Lorenzo Hotel
	Goal Description	Provides funding toward repayment of Section 108 loan #B-12-MC-48-0009 associated with a hotel business impacted by COVID-19. The development of the hotel was funded, in part, by HUD Section 108 loan funds for the re-development of a blighted area. This funding will mitigate the risk of default on the loan by taking a pro-active contingency measure action, given the continued concern over travel and the resurgence of COVID-19 cases and the uncertainty of economic recovery, particularly of the hotel and hospitality industry. These funds will cover interest and principal payments on the loan through 08/01/2022.
27	Goal Name	CV – Enhanced Out of School Time Program
	Goal Description	Provides funding for the Dallas Park and Recreation Department to offset costs associated with reducing the spread of COVID-19 by taking the following measures; 1) in an effort to reduce the impacts of learning loss experienced by our youngest learners, PKR will increase the number of education and enrichment sessions provided by vendors allowing for smaller group sizes, 2)PKR will reduce staff to participant ratios from 1:20 to 1:10 indefinitely, 3) Field trips will require additional resources, PKR will need to secure additional buses to ensure proper social distancing guidelines opportunities are provided to participants and staff, 4) PKR will secure personal protective equipment (PPE) and cleaning supplies needed to ensure staff has the proper resources to maintain a healthy working environment, 5) provide Virtual Learning Hubs for students at previously unnamed facilities within the department.
28	Goal Name	CV – Emergency Assistance Program
	Goal Description	Provides assistance to Dallas residents who have been impacted by the COVID-19 pandemic. Services will be delivered by OCC Social Services staff and/or through subrecipients and contractors identified by competitive procurement processes. The key aim of the program is to help clients to maintain their housing. Emergency Assistance Services may include rental assistance, mortgage assistance, and utility assistance, including internet and phone service assistance, for up to 6 total months. Supported assistance may include rental payments to landlords on behalf of clients, including late fees from current or prior months on the client balance; mortgage payments to mortgage lenders on behalf of homeowners; and utility payments, inclusive of internet service, to various utility providers, including carry-over balances, late fees, reconnect fees or other fees necessary to regain or maintain utility services.
29	Goal Name	CV – Drivers of Poverty/Childcare

	Goal Description	Provides assistance to Dallas residents who have been impacted by the COVID-19 pandemic and/or the economic impact of the pandemic. Services will be delivered by OCC Social Services staff and/or through subrecipients and contractors identified by competitive procurement processes. The key aim of the program is to help clients to maintain their housing, employment, wellness and well-being through the provision of client assistance.
	Goal Name	CV – Workforce Training Program
30	Goal Description	Provides workforce training and/or education to low- and moderate-income Dallas residents who have been impacted by COVID-19 through unemployment or underemployment. Eligible program participants must be Dallas residents who have been negatively financially impacted by COVID-19, and who have a low- and moderate-income (defined as households at 80% or below Area Median Family Income). Through community-based, non-profit organizations, these programs will provide certified skills training, workforce training, and/or education for employment opportunities in regional high demand industries. These industries include healthcare, information technology (IT), advanced manufacturing, logistics/warehouse distribution, construction. Other industries may be considered depending on employer partnerships and employment needs. The training programs will be low and no-cost for participants.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

Extremely Low-Income	
Program	Number of Families Estimated to Serve
Housing Development Loan	100
Home Repair Loan Program	30
Total	130

Low-Income	
Program	Number of Families Estimated to Serve
Housing Development Loan	100
Home Repair Loan Program	20
Residential Development Loan	9
Total	129

Moderate-Income	
Program	Number of Families Estimated to Serve
CHDO Development Loans	75
Hou Development Loans	200
DHAP	450
Home Repair Loan Program	10
Total	735

Total Overall	994
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SP-50 Public Housing Accessibility and Involvement – 91.215(c)**Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)**

None.

Activities to Increase Resident Involvement

DHA provides facilities for its partners to provide on-site job training, including optical technician training, computer skills, computer literacy, keyboarding, and business development. DHA and its partners also provide job readiness programs, resume writing assistance, pre-employment skills training, and job search assistance. DHA also promotes and helps to coordinate several job-fairs each year.

On-Site Job Training	Technician Training	Computer Skills/Literacy
Business Development	Job Readiness Programs	Resume Writing Assistance
Pre-Employment Skills Training	Job Search Assistance	Job Fairs

Is the public housing agency designated as troubled under 24 CFR part 902?

No

Plan to remove the ‘troubled’ designation

Not applicable. Dallas Housing Authority is not designated as troubled under 24 CFR part 902.

SP-55 Barriers to affordable housing – 91.215(h)**Barriers to Affordable Housing**

Job growth in the Dallas metro area attracted a population growth that has outpaced the growth in the supply of housing. The shortage of housing in Dallas is driven by the cost of land and land development, labor and materials shortages, federal, state, and local constraints, as well as, the single-family rental market which prevents equilibrium in the homeownership market. Inflated home costs are the predominate barrier to affordable housing. The combination of input driven shortages with in-migration driven demand implements development that favor higher-cost housing product.

While pre-existing homes are more likely to be targets for more affordable housing levels, much of the single-family housing inventory was converted to rental following the 2009 recession. As previously mentioned, it is difficult to convert rental homes to home that are owned due to multiple reasons. Beyond the current profitability for landlords to hold such properties, these are older houses with more deferred maintenance that contain environmental hazards such as lead-based paint and asbestos. Older homes are more expensive to maintain as they commonly have foundation problems, wood rot, poor electrical systems, plumbing issues, and other major system breakdowns. These older, existing single-family homes are also mostly occupied by residents least able to afford the regular maintenance required of an older home.

The same maintenance issues for rental conversion apply to cost burden issues for many current homeowners. Lower-income families face a trade-off between affordability and adequacy of housing. Vacant, substandard, and abandoned properties can create distressed neighborhoods and urban blight. It makes the need for home repair programs more important than ever.

As previously stated, conservative estimates of deterioration of homes in Dallas built in 1979 or earlier would mean that 278,260 units likely require some repair or contain a substandard condition. Essentially, more than half of the total housing units in Dallas need some repair and may contain some risk of lead-based paint.

With the aging housing stock and decreases in available affordable housing units, families would need to spend more money toward the maintenance of their older homes than in 2000. Family income increases often prompt families to move to higher income areas or suburbs rather than repair their existing home. This migration leaves concentrations of lower income families in areas with older housing stock throughout the city.

Additional barriers to affordable housing include overcrowding, brownfields areas (and the accompanying cost of remediation or abandonment of polluted sites), and predatory lending. Additionally, residents who may have difficulty obtaining affordable housing include people who have a disability, criminal record, mental illness, or history of past foreclosures and evictions. Older adults and those with limited English language skills often also have difficulty finding affordable housing.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

Reinvestment Areas and Barrier Removal/Amelioration Strategies

In order to initiate a strategy to remove or ameliorate the barriers to affordable housing, the City uses its market housing segmented analysis MVA in conjunction with the initial identification of tiered Reinvestment Strategy Areas to address the three market types in need of investment.

Redevelopment Areas:

These catalytic projects are targeted for voluntary inclusionary zoning. As stated earlier in this report, this strategy enables the City to provide development bonuses to encourage the construction of mixed-income housing in multi-family and mixed-use zoning districts. This allows the City to layer development subsidies for projects in order to encourage more income stratification and a higher percentage of affordable units. It is important to state that the proposed project must contain a housing component and must address the existing MVA identified market conditions. The level of housing production supported through a third-party independent market analysis must show affordability to a mix of income bands.

Stabilization Areas:

Because the characterization of these markets (transitional or distressed neighborhoods surrounded by Choice and Steady-State neighborhoods), there is a risk of displacement based on known market conditions including upcoming redevelopment projects. An alternative method of stating this is there is great potential for gentrification. While Incentive Zoning and Accessory Dwelling Units are suggested to encourage increased density, the regulations and guidelines of the strategic opportunity tools mentioned section MA-50 (TIF, PID, Opportunity Zones, and NMTC) specifically address barriers such as avoidance of disparate impact against protected classes, the geographically and by unit size distribution of affordable units and the inducement of capital flow to support new businesses and investments in the targeted census tracts.

Emerging Market Areas:

The primary strategy to support markets needing intensive environmental enhancements, master planning, or formalized neighborhood organization (or some combination of the three) is to designate these areas as Neighborhood Revitalization Strategy Areas (NRSA's) through HUD. In order to prepare the area for mixed income developments, creative financial instruments for real estate investments covering a three to five-year time frame and providing flexibility of use of funds without income qualifications are needed. One effort by the City is the establishment of a Dallas Housing Trust Fund (DHTF), allowing funds to be used for loans supporting housing policy goals. To that end, City Council authorized a one-time transfer of \$7 million unencumbered fund balances from high-performing Tax Increment Financing Districts (TIFs), as well as \$7 million from Dallas Water Utility funding to support developments as requested.

Also stated in section NA-15, the City has an Urban Land Bank Demonstration Program to acquire unproductive, vacant, and developable lots and lots improved with abandoned vacant and uninhabitable houses to be “banked” for affordable housing development. Lowering the overall cost to developers for land assembly, the program enables new affordable infill housing development for low to moderate income homeowners and stabilizes distressed communities. Additionally, TIF can also be used for creation of a non-contiguous districts for areas not already located under an existing project.

Another tool is the designation of Neighborhood Empowerment Zones (NEZ) in certain Reinvestment Areas. Once a NEZ is established, City staff will implement the following programs and strategies to preserve affordability and deconcentrate RECAP. Furthermore, City staff will pursue City Council approval to create a Sublease Program which incentivizes a landlord and/or developer to facilitate the rental of units to voucher holders. This program is administered through the Dallas Housing Finance Corporation. Brownfields redevelopment, or the remediation of abandoned and polluted sites, to increase the availability of potential housing lot sites (concentrating on intensive environmental enhancement opportunities) provides yet another tool for emerging markets. Finally, in order to offset rising costs, the City of Dallas continues to utilize General Obligation Bond funds to assist developers with infrastructure installations to support development of affordable housing. General Obligation Bond funds have also been combined with economic development initiatives and transit-oriented initiatives to provide affordable housing linked to transportation and employment. City funds provided to nonprofit and for-profit developers of affordable housing have increased over the past eight years in order to keep pace with rising costs that would prevent or deter development.

The City has additional departments to support victims of predatory lending and people with disabilities, criminal records, and/or mental illnesses. The Office of Equity & Human Rights was established to address fair and equal housing and employment opportunities and public accommodations for all in Dallas. The Office supports City leadership and staff through education and training in the identification and elimination of systemic barriers to fair and just distribution of resources, access to services and opportunity, and proper investigation of discrimination complaints. The Office of Community Care provides social and supportive services designed to help create equity for seniors, children, and other people in financial need to improve their quality and standard of living. The department manages the City’s community centers, senior services programs, social services, and WIC (Women, Infants and Children). The Office of Homeless Solutions (discussed in detail in the following section) is designed to prevent and intervene in homelessness by combating the complexity of homelessness with innovative and effective solutions. The department promotes collaborative efforts of private and public partners, ultimately solidifying a diverse resource portfolio to adequately address homelessness. Finally, the Office of Welcoming Communities and Immigrant Affairs has a multi-faceted program developed to promote the successful inclusion of immigrants into the social and economic fabric of the Dallas community.

SP-60 Homelessness Strategy – 91.215(d)**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Dallas, through the Office of Homeless Solutions (OHS), has enhanced its efforts to assist and serve persons experiencing homelessness (especially unsheltered persons). In support of its mission, OHS has the four key priorities:

- **Preventing homelessness** – by identifying at risk populations and targeting solutions that are sensitive to the special needs of those populations, increasing educational, skill building, and employment opportunities, and identifying and addressing specific factors that contribute to homelessness
- **Protecting persons experiencing homelessness** – by employing innovative, low barrier, person-centered, measurable, and high-quality services through the homeless response system of care, supporting the health, safety, and quality of life for persons experiencing homelessness, and reducing recidivism back into homelessness
- **Promoting affordable housing solutions** – by addressing the inadequate supply of affordable housing units through creative, non-traditional, and sustainable housing solutions as well as equipping individuals and families with the tools to be successful at obtaining and maintaining housing
- **Partnering to maximize resources** – by fostering a comprehensive, coordinated, system-led response that engages the community, encourages partnerships, and blends public and private funding focused on performance

OHS has identified the following target populations for its efforts:

- Unsheltered persons who are experiencing homelessness
- Persons residing in emergency shelters
- Persons who are at risk of homelessness
- Veterans, seniors over the age of 55, youth aged 18-24, disabled persons, or families with children who are experiencing homelessness
- Persons fleeing from domestic violence

OHS's goals include:

- Decrease the total number of persons experiencing homelessness and the number of homeless encampments in Dallas
- Increase the total number of emergency shelter beds and supportive housing units in Dallas
- Increase the total number of unduplicated homeless persons placed into housing in Dallas
- Increase the percentage of unduplicated homeless persons placed in housing in Dallas who remain housed after six months

In terms of reaching to unsheltered persons, the City of Dallas has significantly increased its street outreach staffing, funded through Emergency Solutions Grant (ESG) funds as well as City General Funds. The City of Dallas has identified hundreds of encampments across the city and works to initiate closure when health and safety concerns are implicated. In addition, Metro Dallas Homeless Alliance (MDHA), the Street Outreach Committee of the local CoC, and other organizations continue to bring together multiple providers to systematically engage persons living in homeless encampments and connect them to housing or shelter.

Addressing the emergency and transitional housing needs of homeless persons

The City of Dallas will continue to use a significant portion of funds (even up to the maximum amount allowable) under the Emergency Solutions Grant (ESG) to fund Emergency Shelter services to assist shelters and transitional housing programs with the cost of operating those facilities and serving homeless clients. Although small, federal ESG funds are one of the few funding sources that dedicates resources to emergency shelters. The Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant also supports shelter operations. Rapid Re-Housing is also expected to remain a funding priority for ESG and for Continuum of Care grant funds in order to allow persons in emergency and transitional housing programs who come from the streets and/or shelters to be quickly re-housed. The City will continue to seek a balance between ESG Rapid Re-Housing funding and ESG Homelessness Prevention funding.

Beyond ESG, the City's Office of Homeless Solutions (OHS) has introduced a Four-Track Strategy for addressing the needs of homeless persons in the community. Implementation through local funds is underway (subject to appropriation of continued funding). The Four-Track Strategy is:

- **Track 1** is designed to increase shelter capacity through additional pay-to-stay shelter beds that will provide shelter stays of up to 90 days (wherever beds are available).
- Under **Track 2**, OHS is presently working with City Council and other stakeholders to develop a process for the operation of temporary inclement weather shelters in the city.
- **Track 3** includes a master leasing/landlord participation program to provide assistance for homeless persons to obtain housing, as well as risk mitigation for participating landlords. Starting in FY 2018-19, OHS will implement the landlord subsidized leasing program for \$1.3 million, which will provide move-in and rental assistance up to 24 months, as well as pay for holding fees, damage claims, and vacancy loss for landlords - in support of at least 75 additional rapid rehousing units over 24 months.
- Under **Track 4**, OHS is diligently working to deploy \$20 million in public bond funding to develop 100 to 1,000 new housing units over the next 3-5 years. This funding will provide for permanent supportive housing targeting chronically homeless, rapid rehousing addressing the elderly, disabled, families with children and young adults, as well as day centers for seamless wrap-around services.

Additionally, OHS, through budget enhancements of local funds approved by Dallas City Council, is working to implement additional programs to strengthen the homeless response system. These are being implemented starting in FY 2018-19 (subject to appropriation of continued funding). These programs include:

- **System Enhancements** – This includes the Dallas Connector Project, which will provide regularly-scheduled free transportation via shuttle bus, with predetermined stops located on a loop that includes places where homeless persons need to go, and a shelter for men with children, which will provide a safe and therapeutic environment for men and their children impacted by domestic violence.
- **Supportive Housing for Seniors** – This will provide rapid re-housing rental subsidies for up to 120 chronically homeless seniors ages 55 and older.
- **Homeless Workforce Sustainability Program** – This will offer workforce training for up to 75 homeless or at-risk persons providing a sustainable career pathway out of homelessness.

The OHS Four-Track Strategy and other projects are expected to fill gaps and strengthen the overall homeless response system in Dallas.

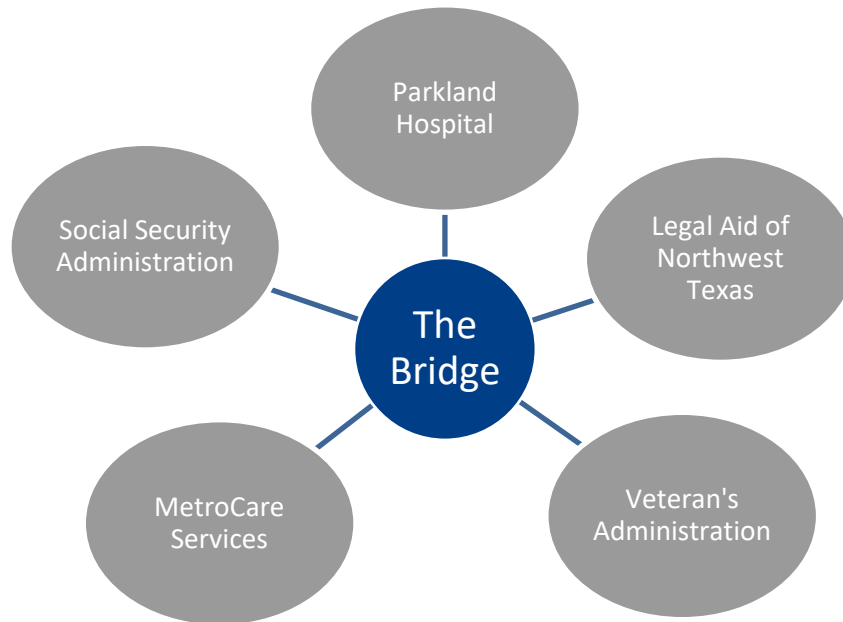
Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City of Dallas will continue to support efforts within the homeless response system that lead to homeless recovery. One example includes the City's homeless assistance center, The Bridge, which continues to make efforts to end long-term homelessness in Dallas.

The Bridge offers services such as:

- Outreach/intake services
- Jail diversion/reentry services
- Emergency shelter/transitional shelter services
- Primary health care/behavioral health care services
- Recreational/educational services
- Employment income/supported employment income/disability income services
- Affordable housing/supportive housing services

The Bridge is a campus of residential and social services facilities designed to meet gaps in social services for homeless individuals, serving up to 1,400 people per day. The Bridge is specifically designed to address the emergency shelter and transitional housing needs for homeless persons in Dallas. The facility has become the central entry-point within the Dallas Continuum of Care for homeless persons seeking services, resulting in increased outreach effectiveness by streamlining and coordinating community-wide outreach and referrals. The Bridge also serves as a one-stop facility in that it houses multiple service providers including: Parkland Hospital's Homeless Medical Services, Legal Aid of Northwest Texas, Veteran's Administration, MetroCare Services, and the Social Security Administration.



In addition to meeting basic needs and other service needs, a core component of The Bridge's services is care management, including homeless recovery care management and intensive care management. Case management is critical to a successful exit from homelessness for many homeless persons. Some can exit on their own, but many need the support of a case manager. Case managers work with clients to address their service needs and barriers, and to connect them to housing and other resources, including employment. Case management helps clients get housed and keeps them housed.

In terms of the connection to housing, Metro Dallas Homeless Alliance (MDHA) continues to operate the local Coordinated Access System (CAS), which implements a Continuum-wide policy and procedure for prioritizing permanent supportive housing beds for chronically homeless, to which all members have agreed to abide. This includes Documentation of Priority Status (DOPS) process, which utilizes the VI-SPDAT (Vulnerability Index – Service Prioritization Decision Assistance Tool) as the centralized intake assessment tool and then subsequently hired a DOPS Coordinator to review all documentation and assign priority. Based on this prioritization process, MDHA has created a centralized, prioritized Housing Priority List (HPL) that applies across the Continuum for placement into funded housing. CoC and ESG projects draw their applicants from the HPL. As such, the CAS and HPL are the gateway to housing placement for homeless persons.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

A key part of the Office of Homeless Solutions (OHS) strategic plan is aimed at preventing homelessness. The strategy includes forming partnerships with local government health departments, child protective services, school districts, the mental health community, and the health care network to provide comprehensive support services to individuals and families to prevent them from entering homelessness. OHS supports homeless service providers in helping low-income individuals and families avoid becoming homeless in this manner.

Foster Care:

Supported by the efforts of the Continuum of Care and its Youth Committee, homeless service providers continue to work with the Texas Department of Family Protective Services to serve youth awaiting discharge from foster care. Discharge planning is conducted by the state case manager and the foster home where the youth resides and can include a local homeless provider. Youth may be eligible for transitional living allowance (TLA) funding and housing programs from the transitional living program (TLP). In doing so, the youth/young adult can be served or housed in affordable housing or with a nonprofit or faith-based agency in the community. Some youth are eligible to receive educational and training vouchers upon discharge.

Mental Health:

Through continued funding under Texas Health and Human Services Commission's Healthy Community Collaborative (HCC), the City of Dallas supports access to mental health and substance use services provided through local shelters and street outreach programs to sheltered and unsheltered homeless persons. To this end, several of the local homeless shelters and programs include on-site mental health and substance use services at their facilities or programs (e.g., MetroCare Services is co-located at The Bridge). Others maintain referral relationships with behavioral health providers to ensure that homeless clients can receive services. As well, the North Texas Behavioral Health Authority (NTBHA), the designated local behavioral health authority (replacing NorthSTAR), has representatives who come on-site to counsel on benefits and connect individuals to services and benefits (e.g., at Austin Street Center).

Corrections:

The City of Dallas supports and collaborates with organizations serving incarcerated and formerly incarcerated persons and those involved with the court system. The Office of Homeless Solutions (OHS), as well as homeless providers, maintain relationships and partnerships with local and state corrections agencies (Dallas County Criminal Justice Department and the Texas Department of Criminal Justice Parole Division and Reentry Division) – to address the needs of homeless persons involved in the criminal justice system.



One example of the intersection between homelessness and corrections is the Crisis Services Project within the Dallas County Criminal Justice Department, which is a Texas 1115 Medicaid waiver project to ensure all Dallas County jail inmates with a mental health disorder are identified, assessed, and have coordinated care to community resources upon release (including housing navigation). Another example is the Homeless Diversion Court, operated through the Dallas County District Attorney's Office, which is intended to help the homeless population stay out of jail and get the services that they need. Community partners for the "Night Court" include Homeward Bound Inc., CitySquare Community Clinic, The Salvation Army, MetroCare Services, and Texas Offenders Reentry Initiative (T.O.R.I.). In fact, the District Attorney's Office has diversion programs for formerly incarcerated youth and people with mentally illnesses, as well as other specialist courts to offer treatment plans as an alternative to jail.

In addition, Unlocking DOORS, Inc. (DOORS) operates locally as a comprehensive statewide reentry network that collaborates and coordinates with hundreds of agencies (including homeless providers) in order to combine resources and programs into one coordinated effort. As well, local reentry providers, such as T.O.R.I., provide case management services and resources that guide formerly incarcerated individuals to achieve successful reentry into society along with other local, state, and federal organizations.

Education:

Through its Youth Committee, the local Continuum of Care (CoC) engages with homeless liaison representatives from school districts (e.g., Dallas Independent School District (DISD)) within the geographical area of the CoC. There are homeless education programs with drop in centers at 14 high schools in DISD that support homeless students through planning and building support systems. Homeless liaison representatives from school districts also participate in the CoC. In addition, CoC agencies that provide services to children are required to have policies and practices in place for their case managers to ensure that children are enrolled in and attending school, have uniforms and supplies, and receive services for which they qualify such as special education, speech therapy or free/reduced price meals.



Youth:

The CoC Youth Committee is a standing committee that meets monthly to discuss issues related to children and youth experiencing homelessness. Members include representatives from service providers targeting youth (such as Promise House, CitySquare TRAC), as well as school district homeless liaisons and principals from local school districts, and other providers. These services for youth help prevent long-term homelessness, while assisting with immediate needs. As well, young people (including those ages 18-24) are a priority target population supported by the City of Dallas Office of Homeless Solutions (OHS) initiatives for the homeless response system.

SP-65 Lead based paint Hazards – 91.215(i)**Actions to address LBP hazards and increase access to housing without LBP hazards**

The 2000 census lists 138,843 residential units constructed prior to 1959. Based on assessments performed by the City of Dallas' Housing Department, half of those units are likely to contain lead-based paint (69,421 units). With an average occupancy of 2.7 persons per household, over 187,437 persons could potentially be exposed to lead-based paint hazards in the city. Half of these households are estimated to be low and moderate income as the propensity of these households is to live in older units. This population also lacks the means to control lead-based paint hazards through abatement or interim controls.

Although the potential risk of lead poisoning in Dallas appears to be high based on the number of persons potentially exposed, public health officials indicate the numbers of children with elevated lead levels are in fact low, based on actual testing.

The Housing Department attempts to reduce the risk of exposure using federally assisted housing programs through lead-based paint testing, information sharing, demolition, and other means allowed. Lead based paint regulations are a barrier to saving many homes because the cost of following the federal regulations prohibits many homes from being saved. Stricter lead-based paint regulations forces program changes in order to address lead hazards.

HOPWA-assisted housing units undergo habitability inspections, where applicable, at move-in and at least annually thereafter. For applicable housing units, the habitability inspection includes a visual assessment of lead-based paint hazards.

How are the actions listed above related to the extent of lead poisoning and hazards?

The actions will force minimizing lead hazards through remediation. Lead-based paint visual assessments and testing will eliminate hazards. Demolition will remove hazards from site specific projects.

How are the actions listed above integrated into housing policies and procedures?

The City of Dallas Policies and Procedures for home repair addresses lead based paint. The City provides brochures and information and answers questions on safe work practices on small jobs. Additionally, in February 2019, HUD awarded the City of Dallas \$2,300,000 from the Lead-Based Hazard Reduction Grant (LHR) to support: (1) identification and control of lead-based paint hazards in eligible housing units and (2) identification and repair of conditions that exacerbate asthma in eligible housing units. This 42-month grant is comprised of the LHR grant in the amount of \$2,000,000, and the Health Homes Supplemental Grant in the amount of \$300,000 to comprehensively assess and address housing related hazards that are linked to multiple (childhood and elderly) diseases and injuries in the home.

The grant funds will be used to perform eligible activities at housing units constructed prior to 1978 where at least one child under six years of age lives or spends a substantial amount of time visiting and where assistance under the City's Home Improvement and Repair Program (HIPP) or New Construction and Substantial Rehabilitation Program (NCSRP) is also being provided.

SP-70 Anti-Poverty Strategy – 91.215(j)**Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families**

Poverty, lack of affordable housing, and unemployment are the three most cited reasons for homelessness. Concentrated poverty and disconnection from economic opportunities have had long term effects on many communities within the city of Dallas. The Office of Community care will provide comprehensive support to vulnerable clients to ensure that they are able to find and maintain safe and stable housing and employment opportunities. These programs are funded through a mix of federal grant dollars and general fund dollars. Recently approved FY19 enhancement allows for increased focus on employment opportunities for previously incarcerated residents. Similarly, a priority for the Office of Homeless Solutions (OHS) is to identify populations who are at risk of becoming homeless and target solutions that are sensitive to their needs – to prevent homelessness or divert people away from homelessness. The strategy is to increase educational, skill building, and employment opportunities for at risk persons, particularly focused on increasing financial literacy. This City will also partner with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan?

As part of its strategy to prevent homelessness, an Office of Homeless Solution goal is to incorporate financial and life skills training into funded projects (particularly subsidized housing programs), and to increase financial stability through skill-based workforce development opportunities. In FY 2019-20, through a budget enhancement, OHS will offer a pilot homeless workforce sustainability program that will provide workforce training for up to 75 homeless or at-risk persons providing a sustainable career pathway out of homelessness. The connection to housing is a key component of the program.

In addition, for those living in poverty or on fixed income, the City of Dallas will continue to use Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funding to provide homeless prevention assistance to keep at risk persons from losing their housing and falling into homelessness.

The Office of Community Care will provide programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program will specifically provide supportive services for individuals participating in job training/career development programs. The focus area supports programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such as lack of transportation, lack of childcare services, etc.) to participation in these programs.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Office of Budget (BMS) serves as the City's overall grant administrator ensuring implementation, reporting, and compliance with all pertinent regulations. City departments will ensure that programs and activities adopted by the FY 2019-20 through FY 2023-24 Consolidated Plan are accomplished in a timely manner and consistent with program descriptions. Programs will be monitored by BMS for compliance with HUD's requirement that un-drawn CDBG funds in the line of credit do not exceed 1.5 times the amount of the most recent CDBG entitlement grant.

City policy obligates CDBG funds within 12 months of budget approval and expends funds within 24 months. The City will inspect all HOME assisted TBRA units and regular HOME assisted rental units initially and then, on an ongoing basis in accordance with 24 CFR 92.504(d), per HOME Program guidelines.

Grants Compliance Group (GCG) a division within the BMS, is responsible for compliance monitoring of departments with programs, functions and activities funded with entitlement grant funds awarded to the City through the HUD Consolidated Plan-Action Plan. Department directors are charged to ensure adequate oversight and compliance with programmatic requirements of the programs funded under the Consolidated Plan and Annual Action Plan administered in their specific departments including monitoring of sub-recipients.

Compliance monitoring consists of:



Reviewing reports and supporting documents submitted by sub-recipients, contractors, and in-house programs to City departments for cost reimbursement



Performing on-site and/or desk monitoring reviews at sub-recipient, contractor, and in-house locations to review supporting documents for financial and programmatic records




Observing the delivery of services that benefits eligible beneficiaries

Onsite and/or desk compliance monitoring reports are provided by GCG and administering City departments to sub-recipients, contractors, and in-house programs indicating findings of noncompliance related to violations of federal, state, local, or other applicable requirements identified during onsite and/or desk compliance monitoring reviews. BMS/GCG and City departments work together to address and resolve findings identified during compliance reviews and will confirm final disposition. BMS/GCG work to ensure that outstanding compliance monitoring findings are closed within a reasonable time from the date of the first report that contains findings. Funds are budgeted to pay salary and operating costs related City-wide compliance monitoring for Consolidated Plan-Action Plan funded programs, functions, and activities. Staff includes managers, compliance administrators, and administrative support.




City departments must provide technical assistance to sub-recipients and contractors receiving HUD funds to ensure an understanding of contractual requirements, regulations, guidelines, and grant administrative procedures. Contract requirement forms are completed on-site during scheduled delivery of the fully executed contract to sub-recipients and contractors. An on-site technical assistance visit is conducted by staff from the administering City department for each sub-recipient or contractor receiving HUD funds within 30 days after execution of the contract or agreement. Additional on-site visits are conducted as needed. BMS will coordinate an annual technical assistance workshop for City staff, sub-recipients and contractor staff. At a minimum, the workshop will cover the following topics:

- Consolidated Plan Oversight
- Federal Statutory Requirements for CDBG, ESG, HOME and HOPWA
- Reporting Requirements
- Eligible Activities Cost Principles
- Davis-Bacon and Labor Standards Requirements
- OMB Audit Requirements





City of Dallas



U.S. Department of Housing and Urban Development

FY 2019-20 ACTION PLAN

Office of Budget - Grant Administration Division
1500 Marilla Street
Dallas, Texas 75201
www.dallascityhall.com



FY 2019-20 Annual Action Plan

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Action Plan is a one-year plan of the Consolidated Plan that sets the general priorities for allocating investment within the jurisdiction (or within the EMSA for the HOPWA program) and details priority needs. It describes the basis for assigning the priority given to each category of needs. It also identifies any obstacles to meeting underserved populations. The plan identifies, in quantitative terms, proposed accomplishments that the City of Dallas expects to achieve over the next year, FY 2019-20.

The strategies and priorities proposed during the one-year period represent pragmatic goals based on resources reasonably anticipated to be available to the City of Dallas through federal, state, and local resources. The following is a listing of public and private resources that are expected to be available for the implementation of the Consolidated Plan priorities.

The City of Dallas has identified federal, state, local and private resources expected to be available to address priority needs and the objectives put forward in the Strategic Plan. They will include:

- Entitlement allocations: CDBG, HOME, HOPWA, ESG
- Bond funds
- Housing trust fund
- Tax increment financing
- Tax exempt bonds
- Low-income housing tax credits
- Continuum of Care funds (McKinney-Vento funds)
- Home program income
- ESG match
- Project based rental assistance
- Neighborhood stabilization program
- General funds
- Private grant funds
- State grants
- Other federal grant

The CDBG program provides grants to states, cities, and counties. The City, an entitlement city, receives CDBG funds each year according to an established formula. The City can choose to use the funds for a variety of activities that assist in the development of viable urban communities. Activities include providing decent housing, creating suitable living environments, and expanding economic opportunities, principally for low- and moderate-income persons. The basic eligible activities include but are not limited to: real property acquisition, housing development, homeownership assistance, housing rehabilitation, pre-purchase housing services, relocation, clearance, public and human services, public facility and infrastructure improvements, interim assistance, business loans for job creation, and planning and program oversight. Each funded activity must meet a national objective to 1) benefit low- and moderate-income (LMI) persons; 2) aid in the prevention or elimination of slums or blight; and/or 3) meet an urgent need.

The HOME Program, authorized by the National Affordable Housing Act of 1990, also provides formula grants to units of government. The HOME Program was designed to facilitate partnerships between units of governments and private and non-profit sectors to expand the availability of affordable housing. A minimum of 15 percent of HOME Program funds are set aside for non-profits and Community Housing Development Organizations (CHDOs) to further affordable housing efforts. HOME funds require a 25 percent match from a non-federal source; however, the City has received a 50 percent waiver of its match obligation due to fiscal distress, thus its match requirement is 12.5 percent.

ESG priorities are:

- Street outreach – targeted and combined with housing placement and supportive services
- Emergency shelters with case management focused on housing solutions
- Rapid rehousing to reduce the number of homeless
- Prevention – relocation and stabilization services designed to assist a household remain in suitable and appropriate housing

Eligible uses of ESG funds may only reimburse costs directly related to: street outreach, emergency shelter essential services, shelter rehabilitation and renovation, shelter operations, homelessness prevention, rapid re-housing housing, relocation and stabilization, financial assistance, rental assistance and service costs, case management, Homeless Management Information System (HMIS) costs, and administrative costs.

The purpose of the HOPWA grant is to provide housing and supportive services to individuals with HIV/AIDS and their families. Eligible uses of the funds include mortgage, utility, and rent assistance, supportive services, acquisition, rehabilitation, operation, and lease of facilities that provide housing, health care, housing information, and administrative costs.

Anticipated Resources

Table 57 - Anticipated Resources

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
CDBG	Public - Federal	\$14,697,642	\$300,000	\$2,098,680	\$17,096,322	\$60,614,568
Use of Funds: Acquisition, Admin and Planning Oversight, Economic Development, Housing, Public Improvements, Public Services						
Narrative Description: Funds will be used for acquisition, relocation, and demolition to support affordable housing development. Revitalization activities including housing development with for profit and nonprofit developers, housing rehabilitation, and mixed-use development with affordable housing and commercial/retail space. Public service funds will be available for youth, overcoming barriers to work, and community court services. Public facility funds will be used to perform public facility and infrastructure improvements. Funds will be used to pay administrative costs for staff working in CDBG & HOME activities.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
HOME	Public - Federal	\$5,427,679	\$1,000,000	\$1,600,000	\$8,027,679	\$25,710,716
Use of Funds: Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA						
Narrative Description: Funds will be used for housing development with CHDOs and other qualified developers. Specific services covered are housing rehabilitation, mixed-use development with affordable housing, down payment, principle reduction and closing cost assistance, and commercial/retail space and principal reduction, down payment, closing costs assistance for homebuyers. Funds will be used to pay administrative costs for staff working in HOME activities.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
HOPWA	Public - Federal	\$7,058,692	\$0	\$0	\$7,058,692	\$28,234,768
Use of Funds: Permanent housing in facilities, Permanent housing placement, Short term or transitional housing facilities, STRMU, Supportive services, TBRA						
Narrative Description: HOPWA funds will be used to provide housing, housing information, and supportive services for persons living with AIDS in the Dallas EMSA. Grant funds may also be used for administrative costs and other eligible activities as needs arise						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
ESG	Public - Federal	\$1,256,675	\$0	\$0	\$1,256,675	\$5,026,700
Use of Funds: Conversion and rehab for transitional housing, Financial Assistance, Overnight shelter, Rapid re-housing (rental assistance), Rental Assistance Services, Transitional housing, Street outreach, HMIS						
Narrative Description: Funds have been allocated to provide services designed to meet the immediate needs of unsheltered homeless by connecting them with emergency shelter, housing, and/or critical health services. Also covers cost to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people. Provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium rental assistance. Also fund services designed to move homeless persons quickly to permanent housing through housing relocation and stabilization services, and for program administration and data collection through HMIS.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
CDBG-CV	Public - Federal	\$20,678,587	\$0	\$0	\$20,678,587	
Use of Funds: To prevent, prepare for, and respond to Coronavirus, rental assistance, STRMU						
Narrative Description: CDBG-CV funds to be used to prevent, prepare for and respond to Coronavirus by providing the following programs to low- and moderate-income individuals and families impacted by COVID-19: Housing Assistance Program, Workforce Development, Emergency Assistance Program, Drivers of Poverty/Childcare, Evictions Assistance Initiative, Virtual Learning and Technology, Small Businesses Continuity Grant and Loan Program, Section 108 Debt Payment for the Lorenzo Hotel, and Administration costs.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
ESG-CV	Public - Federal	\$21,104,468	\$0	\$0	\$21,104,468	
Use of Funds: To prevent, prepare for, and respond to Coronavirus						
Narrative Description: ESG-CV funds to be used to prevent, prepare for, and respond to Coronavirus.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
HOPWA -CV	Public - Federal	\$1,088,138	\$0	\$0	\$1,088,138	
Use of Funds: To prevent, prepare for, and respond to Coronavirus						
Narrative Description: HOPWA-CV funds to be used to prevent, prepare for, and respond to Coronavirus.						

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Leveraging federal funds allows more clients to be served and benefit from the programs offered by the City and its in-kind partnerships. Federal funds will be used in conjunction with funds from local lenders and private equity for development of affordable housing. Cities are required to make match contributions under the HOME program. The annual non-federal match obligation must be at least 25 percent of HOME expenditures drawn during the program year (less those expenditures not requiring match). In July 2019, HUD Published the HOME Match Reduction list for FY 2019-20; the City qualified for a 50 percent reduction of its required HOME match contribution based on fiscal distress, making its liability equal to 12.5 percent of the total HOME funds drawn during the fiscal year.

City general funds and General Obligation Bond funds will be used as leverage and match, when using CDBG and HOME funds for development of affordable housing, mixed-use developments, and infrastructure in CDBG-eligible areas. Additionally, private financing for homebuyer assistance, housing development, construction, and home repairs will be counted towards leveraging and match. The appropriate language for match will be in the agreements with the developers who are providing the match contributions.

The Dallas Housing Finance Corporation (DHFC) provides tax exempt bonds to finance a portion of the costs to develop affordable housing, partners with affordable housing developers, and takes ownership interest in residential developments. Low-Income Housing Tax Credits and Tax Increment financing are also available for use in conjunction with HOME funds to develop affordable housing.

Section 108 funds will be used as subordinate gap financing for private and/or nonprofit developers who would otherwise lack private funding for project development. A developer must have, at a minimum, a contingency commitment for a loan for development financing from a lender acceptable to the City or be able to substantiate its ability to provide other sufficient financial resources from private lenders, equity, local, state, or other federal funds to support development costs.

Emergency Solutions Grant (ESG) grant regulations require that grant funds be matched dollar-for-dollar (100% match). The City, as well as its sub-recipients, match ESG funds dollar-for-dollar. Matching requirements are satisfied through cash sources (including federal, state, and local grant funds, as well as other foundation or other private funds) and non-cash sources (such as the value or fair rental value of any donated materials or building, value of any lease on a building, salary paid to staff to carry out a program, and value of the time and services contributed by volunteers to carry out the ESG program at a rate consistent with that ordinarily paid for similar work).

There are no matching requirements for Housing Opportunities for Persons with AIDS (HOPWA) funding. However, leveraging for the HOPWA grant comes primarily through Ryan White HIV/AIDS program funds and, to a lesser extent, through the State of Texas HIV Services Grant. HOPWA funds are used locally to provide housing assistance and housing-related support, which is not typically funded by Ryan White funds. Ryan White funds are used to provide core medical services (like outpatient medical, medical case management, medication assistance, insurance assistance, dental care, mental health and substance use treatment, among others) and support services (like comprehensive case management, transportation, and food pantry) for persons living with HIV/AIDS. By using HOPWA funds primarily for housing and Ryan White and other federal and state funds primarily for medical care, support services, and HIV prevention, the community can leverage resources to the greatest extent possible and avoid duplication of efforts.

The City leverages housing investments with economic development, transportation, and other infrastructure investments, so that improvements serve residents in their primary function, but support other goals of the City. The City's new Comprehensive Housing Policy is based on the Market Valuation Analysis.

The Dallas Transit-Oriented-Development (TOD) Tax Increment Financing (TIF) Initiative promotes mixed use neighborhood development, in conjunction with housing development, that meets the needs of each respective community. Development has an emphasis on workforce housing, mixed-income housing, and mixed-use development. Catalyst sites within each station area have focal points for development and redevelopment activity. Station Area plans have been developed for the four areas and represent extensive collaboration between the City, advisory committees and planning consultants, broad public outreach, evaluation of existing conditions, and current market and development research. The Plans include an in-depth analysis of potential catalyst projects for each station area, new adaptive reuse ideas, and recommended strategies and actions related to funding, outreach, zoning, transportation, and community development. Development in TOD districts balance the increment generated across sub-districts, targeting areas with the greatest need. A portion of the increment generated in one district may be used to supplement development in another. All projects follow TOD TIF best practices: place-making, encouragement and planning for density, and good urban design.

The City of Dallas also expects to leverage other resources that it administers to serve homeless persons in the coming year, including but not limited to:

- **City of Dallas Bond Funds** - \$20 million in bond funds approved by Dallas voters in November 2017 for permanent, supportive, and transitional housing facilities for the homeless – which are expected to be leveraged with other public and private funding to create new housing and facilities over the next three to five years. It is expected that some, if not all, of these bond funds will be deployed in the coming year, depending on developer interest.
- **City of Dallas General Funds** – estimated to be approximately \$12.5 million for the upcoming year, including (1) support for the operation of the Bridge Homeless Assistance Center (\$3.5 million in City General Funds and \$1.0 million provided by Dallas County); (2) street outreach and homeless encampment resolution (\$3.1 million); (3) a landlord subsidized leasing program (\$1.3 million), (4) supportive housing for seniors (\$250,000), (5) homeless investment program (operating funds for bond projects) (\$500,000), (6) homeless system enhancements (\$250,000); and (7) \$1.4 million for other homeless support activities.
- **Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant funds** – estimated to be \$843,421 from the general allocation, as well as a new allocation of \$258,190 set aside to address youth homelessness.
- **Texas Health and Human Services Commission (THHSC) Healthy Community Collaborative (HCC) grant funds** – estimated to be about \$3.5 million to provide housing and services for homeless persons dealing with mental health and/or substance use disorders.
- **Housing Opportunities for Persons with AIDS (HOPWA) Competitive grant funds** (renewal award pending) – a three-year grant for \$746,853 through September 30, 2022 (approximately \$248,951 per year) to provide housing for persons living with HIV who are on parole in the City of Dallas.

The City's Office of Homeless Solutions continues to seek out additional public and private funding opportunities in support of homeless initiatives. For example, funds are being sought from the new Texas Ending Homelessness Fund, which is funded through donations on Texas vehicle registrations and administered by TDHCA. Engaging with the private philanthropic community to support homeless initiatives is also a goal for the new Dallas Area Partnership to End and Prevent Homelessness, a local government corporation formed by the City of Dallas and Dallas County to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City's Urban Land Bank Demonstration Program acquires unproductive, vacant, and developable lots for the creation of affordable for sale and rental housing development, as well as, community purpose activities. The Land Bank helps reduce unproductive expenditures and increase local government revenues. This process is implemented utilizing the tax foreclosure process. A property must meet specific criteria to be considered for Land Bank use: the property owner must owe at least five years in back taxes and the total taxes and non-tax liens must be greater than the Appraisal District's value of the property. The Land Bank will purchase the properties from a private sheriff's sale, maintain the properties, and assemble groups of parcels for sale to for-profit and nonprofit developers.

All parcels will be conveyed with a right of reverter so that if the qualified participating developer does not apply for a construction permit and close on any construction financing within the three-year period following the date of the conveyance of the property from the Land Bank to the qualified participating developer, the property will revert to the Land Bank for subsequent resale to another qualified participating developer or conveyance to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. If a property is not sold within four years to a qualified organization or a qualified participating developer, the property will be transferred from the Land Bank to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. A property may be transferred to the taxing units before completion of the four-year period if the Land Bank determines that the property is not appropriate for residential or commercial development.



Criteria for the development of affordable housing projects, includes the following:

For Sale Occupancy Restrictions for Urban Land Bank Demonstration Program Properties

- At least 25 percent of those land bank properties must be deed restricted for sale to households with gross household incomes not greater than 60 percent of the area median family income, adjusted for household size; and
- Not more than 30 percent of those land bank properties may be deed restricted for sale to household with gross household incomes greater than 80 percent of the area median family income, adjusted for household size.

Rental Housing Occupancy Restrictions for Urban Land Bank Demonstration Program Properties

- 100 percent of the rental units must be occupied by households with incomes not greater than 60 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-TX HUD Metropolitan statistical area, as determined annually by HUD;
- 40 percent of the units must be occupied by households with incomes not greater than 50 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD; or
- 20 percent of the units be occupied by households with incomes not greater than 30 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD.

The City will take advantage of opportunities to leverage other resources, including private and public funding, for mixed income developments.

Discussion

The City leverages housing investments with economic development, transportation, and other infrastructure investments, so that improvements serve residents and support other goals of the City. The City's new Comprehensive Housing Policy is based on the Market Valuation Analysis.

The Dallas Transit-Oriented-Development (TOD) Tax Increment Financing (TIF) Initiative promotes mixed use neighborhood development, in conjunction with housing development, that meets the needs of each respective community. Development has an emphasis on workforce housing, mixed-income housing, and mixed-use development. Catalyst sites within each station area have focal points for development and redevelopment activity. Station Area plans have been developed for the four areas and represent extensive collaboration between the City, advisory committees and planning consultants, broad public outreach, evaluation of existing conditions, and current market and development research.

The Plans include an in-depth analysis of potential catalyst projects for each station area, new adaptive reuse ideas, and recommended strategies and actions related to funding, outreach, zoning, transportation, and community development. Development in TOD districts balance the increment generated across sub-districts, targeting areas with the greatest need. A portion of the increment generated in one district may be used to supplement development in another. All projects follow TOD TIF best practices: place-making, encouragement and planning for density, and good urban design.

Leveraging for HOPWA funds comes primarily through Ryan White CARE Act funds and, to a lesser extent, through the State of Texas HIV Services Grant (both formula and competitive). HOPWA funds are used locally to provide housing assistance and housing-related support, which is not typically funded through the Ryan White CARE Act. Ryan White funds are used to provide core medical services and support services (like comprehensive case management, transportation, and food pantry) for persons living with HIV/AIDS. By using HOPWA funds, the City can leverage resources to the greatest extent possible and avoid duplication of efforts. There are no matching requirements for HOPWA funding.

As described in more detail later in this plan, the City of Dallas owns the property located at 1818 Corsicana, Dallas, Texas, which is known as The Bridge Homeless Assistance Center. Though owned by the City of Dallas, the facility is operated and managed by Bridge Steps, a private non-profit organization. The Bridge provides day and night shelter services for persons experiencing homelessness and is an integral to the delivery of homeless services and meeting the needs of homeless persons in the community.

In addition, as described further later in this plan, the City of Dallas Office of Homeless Solutions is currently in the process of deploying bond funds in the amount of \$20 million as gap financing (leveraged with other public and private funding) for permanent, supportive, and transitional housing facilities for the homeless – with a goal to create 100 to 1,000 new housing units over the next three to five years. On June 13, 2019, the City of Dallas (through the Office of Homeless Solutions and Office of Procurement) released a Request for Developer Interest (RDI) and Request for Proposals (RFP) to solicit applications from developers for the development of permanent supportive housing and supportive housing. Funding and land are being made available for the creation and preservation of existing affordable housing to serve Dallas residents experiencing homelessness. The following publicly owned parcels are being made available to developers for this purpose:

- 12000 Greenville Avenue, Dallas, Texas (two parcels totaling 560,399 square feet - owned by City of Dallas)
- 2009 North Haskell Avenue, Dallas, Texas (6,250 square feet owned by City of Dallas)
- 2011 North Haskell Avenue, Dallas, Texas (6,250 square feet owned by City of Dallas)
- 1805 North Haskell Avenue, Dallas, Texas (6,850 square feet owned by City of Dallas)
- 4013 Roseland Avenue, Dallas, Texas (6,850 square feet owned by City of Dallas)

Developers are not limited to these parcels only and may propose to acquire their own property for development. Submissions are due on August 15, 2019. At this time, developer interest is not known, but it is anticipated that one or more of these City-owned properties may be used to provide housing for persons experiencing homelessness in Dallas in the next 12 to 18 months.

In response to the coronavirus pandemic, the CARES Act (third federal bill) was signed on March 27, 2020. The CARES Act includes additional HUD funds to prevent, prepare for, and respond to Coronavirus and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19.

- On April 22, 2020, the Dallas City Council authorized acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 1 from HUD in the amount of \$14,441,209 for the following programs: (a) CDBG-CV in the amount of \$8,899,802; (b) ESG-CV in the amount of \$4,453,269; and (c) HOPWA-CV in the amount of \$1,088,138.
- On June 24, 2020, the Dallas City Council authorized acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 2 from HUD in the amount of \$16,651,199 for ESG-CV.
- On November 11, 2020, the Dallas City Council authorized acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 3 from HUD in the amount of \$11,778,785 for CDBG-CV.

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services - Youth Programs	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$1,400,000	Public service activities for Low/Moderate Income Housing Benefit: 3290 Households Assisted
2	Public Service - Community Court	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$713,126	Public service activities for Low/Moderate Income Housing Benefit: 1050 Households Assisted
3	Public Services - Overcoming Barrier to Work Prog.	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$153,868	Public service activities for Low/Moderate Income Housing Benefit: 25 Households Assisted
4	Housing Needs - Dallas Home-buyer Assistance Prog	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$115,159 HOME: \$767,129	Direct Financial Assistance to Homebuyers: 4 Households Assisted
5	Housing Needs Home Improvement and Preservation	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$4,464,258	Homeowner Housing Rehabilitated: 55 Household Housing Unit; Rental units rehabilitated: 5 Household Housing Unit
6	Housing Needs - Residential Development (RDALP)	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$500,000	Homeowner Housing Added: 20 Household Housing Unit
7	Housing Needs - CHDO Development Loans	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$965,000	Homeowner Housing Added: 14 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Housing Needs - Housing Development Loans	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$4,052,783	Homeowner Housing Added: 80 Household Housing Unit
9	CV- Small Business Continuity Grant and Loan Program	2019	2023	Non-Housing Community Development	Dallas citywide	Economic Development	CDBG-CV: \$5,000,000	Jobs created/retained: 143 Jobs 300 Businesses Assisted
10	Public Facilities and Improvements	2019	2023	Non-Housing Community Development	Dallas citywide	Public Improvement and Infrastructure	CDBG: \$2,326,862	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 148,570 Households Assisted
11	Homeless Services- Shelter Operations	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$530,052 ESG-CV: \$8,100,000	Homeless Person Overnight Shelter: 12,300 Persons Assisted
12	Homeless Services - Street Outreach	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$126,362	Public service activities for Low/Moderate Income Housing Benefit: 230 Households Assisted
13	Homeless Services - Prevention	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$120,261 ESG-CV: \$1,800,000	Homelessness Prevention: 787 Persons Assisted
14	Homeless Services - Rapid-Housing	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$366,000 ESG-CV: \$10,359,142	Tenant-based rental assistance /Rapid Rehousing: 650 Households Assisted
15	Homeless Services - HMIS Data Collection	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$25,000	Other: 0 Other
16	Other Housing - HIV Rental Assistance	2019	2023	Non-Homeless Special Needs	Dallas citywide	Affordable Housing	HOPWA: \$4,002,203	Housing for People with HIV/AIDS added: 715 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
17	Other Housing - HIV Facility Based Housing	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOPWA: \$1,900,000	HIV/AIDS Housing Operations: 225 Household Housing Unit
18	Other Housing - Housing Placement & Support Serv.	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	HOPWA: \$218,537	Public service activities for Low/Moderate Income Housing Benefit: 70 Households Assisted
19	Other Housing - Housing Information/Resource Identification.	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	HOPWA: \$150,000	Public service activities for Low/Moderate Income Housing Benefit: 175 Households Assisted
20	Other Housing -HIV Housing Facility Rehab/Acquisition	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOPWA: \$300,000	Housing for People with HIV/AIDS added: 30 Household Housing Unit
21	Program Administration, Fair Housing, Oversight	2019	2023	Administration, Fair Housing, and Oversight	Dallas citywide	Compliance Monitoring and Program Oversight	CDBG: \$2,939,528 HOME: \$642,767 HOPWA: \$487,952 ESG: \$89,000 CDBG-CV: \$1,779,960 ESG-CV: \$845,326 HOPWA-CV: \$120,138	Other
22	CV-Public Services – Short-Term Mortgage and Rent	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG: \$2,384,841 CDBG-CV: \$2,119,842	Public service activities for Low/Moderate Income Housing Benefit: 1,000 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
23	CV-HOME – Tenant Based Rental Assistance (TBRA)	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$1,600,000	Tenant-based rental assistance / Rapid Rehousing 150 Households Assisted
24	CV-Public Services – Digital Navigators Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$250,000	Public service activities other than Low/Moderate Income Housing Benefit: 1,000 Persons Assisted
25	CV-Public Services – Evictions Assistance Initiative	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$250,000	Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
26	CV-Section 108 Debt Payment – Lorenzo Hotel	2019	2023	Other	High Speed Rail Redevelopment Area	Section 108 Debt Payment	CDBG-CV \$1,800,000	Other
27	CV-Enhanced Out of School Time Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$300,000	Public service activities other than Low/Moderate Income Housing Benefit: 2,620 Persons Assisted
28	CV-Emergency Assistance Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$2,750,000	Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
29	CV-Drivers of Poverty/Childcare	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$1,950,000	Public service activities other than Low/Moderate Income Housing Benefit: 1,625 Persons Assisted
30	CV-Workforce Training Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$3,000,000	Public service activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted

Goal Descriptions

Table 58 – Goals Summary

	Goal Name	Public Services - Youth Programs
	Goal Description	
1	Goal Description	<p>Provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 23 elementary schools located throughout the City and at four (4) community center sites located in at-risk neighborhoods. Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming.</p> <p>Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Funds will also be used to support and partner with Community Based Organizations/Non-profits and daycares who target infants and toddlers and support affordability and accessibility for this class of childcare. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent's workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program.</p>
2	Goal Name	Public Service - Community Court
	Goal Description	Community Courts are neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact.
3	Goal Name	Public Services - Overcoming Barrier to Work Program
	Goal Description	Provides programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program will specifically provide supportive services for individuals participating in Job Training/Career Development programs. The focus area supports programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such barriers as, lack of transportation, lack of childcare services, etc.) to participation in these programs.

4	Goal Name	Housing Needs - Dallas Home-buyer Assistance Program
	Goal Description	Provides homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.
5	Goal Name	Housing Needs Home Improvement and Preservation
	Goal Description	Provides an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units. Home Improvement and Preservation Program / SF Program (HIPP) will be offered as a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low and moderate-income homeowners needing minor repairs not exceeding \$10,000 (\$5,000 from the City and \$5,000 from the participating nonprofit; 2) a rehabilitation loan program for low and moderate income homeowners needing up to \$40,000 in rehabilitation; and 3) a reconstruction loan program for low and moderate income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans will vary based on the borrower's income, need and debt capacity.
6	Goal Name	Housing Needs - Residential Development (RDALP)
	Goal Description	Provides for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low income households at 80% or below AMFI. Eligible costs may include but is not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.

7	Goal Name	Housing Needs - CHDO Development Loans
	Goal Description	Provides loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low to moderate income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum)
8	Goal Name	Housing Needs - Housing Development Loans
	Goal Description	Provides for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
9	Goal Name	CV- Small Business Continuity Grant and Loan Program
	Goal Description	The program is designed to ensure continued operations of small businesses and ensure job retention by those businesses impacted by the COVID-19 Pandemic, with the expectation that funding recipients retain at least 80% of the workforces that they had as of February 29, 2020. The program will have a loan and a grant component; participating applicants can apply for either a loan or grant, but not both. Eligible applicants are low-to-moderate income (LMI) microbusiness owners (those with 5 or few employees, including themselves) and/or small businesses located in within Dallas City limits that employ (or previously employed) at least 51% LMI workers. Small businesses are defined as those businesses with less than 50 employees or revenue under \$1.5 million.
10	Goal Name	Public Facilities and Improvements
	Goal Description	Provides funding for improvements to public facilities and infrastructure in eligible areas including those areas designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs). The Activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate Activities.

11	Goal Name	Homeless Services- Shelter Operations
	Goal Description	Provides (1) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (2) essential services to homeless persons residing in shelters or transitional facilities. A Request for Proposal (RFP) will be issued to secure additional subrecipients for this project.
12	Goal Name	Homeless Services - Street Outreach
	Goal Description	Provides direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.
13	Goal Name	Homeless Services - Prevention
	Goal Description	Provides services designed to prevent and individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relation and stabilization services and short-and/or medium-term rental assistance.
14	Goal Name	Homeless Services - Rapid-Housing
	Goal Description	This project provides rapid re-housing to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance. Request for Proposals (RFP) will be issued to secure subrecipients for the project.
15	Goal Name	Homeless Services - HMIS Data Collection
	Goal Description	Provides client-level data collection for persons served by the grant, as well as training, generating reports, monitoring and reviewing data quality, and user fees, under the local Homeless Management Information System (HMIS). A Request for Proposal (RFP) will be issued to secure additional subrecipients for this project.
16	Goal Name	Other Housing - HIV Rental Assistance
	Goal Description	This project provides financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance and long-term tenant-based rental assistance to persons with HIV/AIDS and their families who live in eligible metropolitan area. A Request for Proposal (RFP) will be issued to secure additional subrecipients for this project.
17	Goal Name	Other Housing - HIV Facility Based Housing
	Goal Description	Provides housing operation costs (including lease, maintenance, utilities, insurance and furnishings) and support services at facilities that aid persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. A Request for Proposal (RFP) will be issued to secure subrecipients for this project.
18	Goal Name	Other Housing - Housing Placement & Support Services
	Goal Description	Provides supportive services and permanent housing placement assistance to persons with HIV/AIDS and their families living in the Dallas eligible metropolitan area. A Request for Proposal (RFP) will be issued to secure subrecipients for the project.
19	Goal Name	Other Housing - Housing Information/Resource Identification
	Goal Description	Provides housing navigation services, consisting of a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, as well as HMIS client level data collection, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. A Request for Proposal (RFP) will be issued to secure additional subrecipients for this project.

20	Goal Name	Other Housing -HIV Housing Facility Rehab/Acquisition
	Goal Description	Provides rehabilitation/repair and/or acquisition of housing units for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. A Request for Proposal (RFP) will be issued to secure subrecipients for this project.
21	Goal Name	Program Administration, Fair Housing, Oversight
	Goal Description	Office of Budget-Grant Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Roles include facilitating a 15-member advisory committee appointed by City Council. Staff includes managers, financial analysts, compliance specialists, an IDIS coordinator, and administrative support.
22	Goal Name	CV- Public Services - Short-term Mortgage and Rent
	Goal Description	The program is designed to provide short-term mortgage and rental assistance to help persons/households who are at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Maximum assistance provided will be up to \$1,500 per month with maximum 3-month total per eligible household, to be used towards arrears amount or future delinquency (qualifying arrears must not have occurred prior to March 2020). Mortgage/Rental assistance must be used for eligible housing expenses, such as mortgage payments, rent payments and/or utilities. Funding can be used to pay for all or part of eligible expenses.
23	Goal Name	CV- HOME - Tenant Based Rental Assistance (TBRA)
	Goal Description	The program will provide short-term rental assistance and supportive services to assist special populations, hard-to-reach populations and immigrants within the City of Dallas who are at-risk of homelessness, due to loss of income as a result of COVID-19, regain stability in permanent housing. Maximum assistance provided will be up to \$1,500 per month per eligible household. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). This program is designed to provide short-term rental assistance for a period not exceeding 24 months to program participants while they become stabilized. The goal of the program is to assist participants in maintaining stable housing.

24	Goal Name	CV-Public Services – Digital Navigators Program
	Goal Description	Provides individualized or small group assistance to those who need affordable home internet service, affordable internet-capable devices, and/or coaching in introductory digital skills in order to become effective home internet users. This assistance is often provided by voice telephone but may also include safe and physically distanced in-person visits, email, text, video chat, and other communication methods that work for the learner. In situations where in-person visits may occur, the navigators will maintain social distancing and distribute face coverings. The administration of the program is an interdepartmental effort.
25	Goal Name	CV-Public Services – Evictions Assistance Initiative
	Goal Description	Provides legal representation, education, and training to tenants (individuals and families with low and-moderate-incomes) that have been impacted by COVID-19 who are facing eviction. Non-profit(s) will provide direct legal services, education, and training to Dallas residents in eviction proceedings in order to mitigate the problem of people finding themselves before eviction courts without the resources to retain legal representation.
26	Goal Name	CV-Section 108 Debt Payment – Lorenzo Hotel
	Goal Description	Provides funding toward repayment of Section 108 loan #B-12-MC-48-0009 associated with a hotel business impacted by COVID-19. The development of the hotel was funded, in part, by HUD Section 108 loan funds for the re-development of a blighted area. This funding will mitigate the risk of default on the loan by taking a pro-active contingency measure action, given the continued concern over travel and the resurgence of COVID-19 cases and the uncertainty of economic recovery, particularly of the hotel and hospitality industry. These funds will cover interest and principal payments on the loan through 08/01/2022.
27	Goal Name	CV – Enhanced Out of School Time Program
	Goal Description	Provides funding for the Dallas Park and Recreation Department to offset costs associated with reducing the spread of COVID-19 by taking the following measures; 1) in an effort to reduce the impacts of learning loss experienced by our youngest learners, PKR will increase the number of education and enrichment sessions provided by vendors allowing for smaller group sizes, 2)PKR will reduce staff to participant ratios from 1:20 to 1:10 indefinitely, 3) Field trips will require additional resources, PKR will need to secure additional buses to ensure proper social distancing guidelines opportunities are provided to participants and staff , 4) PKR will secure personal protective equipment (PPE) and cleaning supplies needed to ensure staff has the proper resources to maintain a healthy working environment, 5) provide Virtual Learning Hubs for students at previously unnamed facilities within the department.

28	Goal Name	CV – Emergency Assistance Program
	Goal Description	Provides assistance to Dallas residents who have been impacted by the COVID-19 pandemic. Services will be delivered by OCC Social Services staff and/or through subrecipients and contractors identified by competitive procurement processes. The key aim of the program is to help clients to maintain their housing. Emergency Assistance Services may include rental assistance, mortgage assistance, and utility assistance, including internet and phone service assistance, for up to 6 total months. Supported assistance may include rental payments to landlords on behalf of clients, including late fees from current or prior months on the client balance; mortgage payments to mortgage lenders on behalf of homeowners; and utility payments, inclusive of internet service, to various utility providers, including carry-over balances, late fees, reconnect fees or other fees necessary to regain or maintain utility services.
29	Goal Name	CV – Drivers of Poverty/Childcare
	Goal Description	Provides assistance to Dallas residents who have been impacted by the COVID-19 pandemic and/or the economic impact of the pandemic. Services will be delivered by OCC Social Services staff and/or through subrecipients and contractors identified by competitive procurement processes. The key aim of the program is to help clients to maintain their housing, employment, wellness and well-being through the provision of client assistance.
30	Goal Name	CV – Workforce Training Program
	Goal Description	Provides workforce training and/or education to low- and moderate-income Dallas residents who have been impacted by COVID-19 through unemployment or underemployment. Eligible program participants must be Dallas residents who have been negatively financially impacted by COVID-19, and who have a low- and moderate-income (defined as households at 80% or below Area Median Family Income). Through community-based, non-profit organizations, these programs will provide certified skills training, workforce training, and/or education for employment opportunities in regional high demand industries. These industries include healthcare, information technology (IT), advanced manufacturing, logistics/warehouse distribution, construction. Other industries may be considered depending on employer partnerships and employment needs. The training programs will be low and no-cost for participants.

AP-35 Projects – 91.220(d)

The projects in Table 59 were identified using information collected and analyzed from many different sources including, but not limited to:

- Community meetings/resident participation opportunities
- Social service providers
- Public and private housing development agencies
- City planning activities (Planning & Urban Design, Fair Housing Assessment, Market Valuation Analysis, and Housing Policy Forums)
- Community Development Commission
- City Council actions

Projects**Table 129 – Project Information**

#	Project Name
1	Out of School Time Program - Elementary School Sites
2	Out of School Time Program - Community Center Sites
3	Early Childhood and Out-of-School Time Services Program
4	Community Court Program
5	Overcoming Barriers to Work Program
6	Dallas Homebuyers Assistance Program (DHAP)
7	Support for Home Improvement and Preservation (HIPP)
8	Residential Development Acquisition Loan Program
10	Public Facilities and Improvements – Forrest-Heights/Pleasant Grove Streets
11	Equity and Human Rights Office
12	Citizen Participation / CDC Support / HUD Oversight
13	Community Care Management Support
14	Housing Management Support
15	HOME - Dallas Home-buyers Assistance Program (DHAP)
16	HOME-Community Housing Development Organization Development (CHDO) Loan Program
17	CHDO Operating Assistance
18	HOME-Program Administration
19	Housing Development Loan Program / For Sale and Rental Program
20	ESG19 City of Dallas
21	HOPWA - 2019-2022 City of Dallas TXH19F001 (City)
22	HOPWA - 2019-2022 Dallas County Health and Human Services TXH19F001 (Dallas City)
23	HOPWA - 2019-2022 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH19F001 (ASD)
24	HOPWA - 2019-2022 Legacy Counseling Center, Inc. TXH19F001 (Legacy)
25	HOPWA - 2019-2022 My Second Chance, Inc. TXH19F001 (MSC)
26	HOPWA - 2019-2022 Health Services of North Texas, Inc. TXH19F001 (HSNT)

#	Project Name
27	HOPWA - 2019-2022 Open Arms, Inc. dba Bryan's House TXH19F001 (Open Arms)
28	CV- Short-term Mortgage and Rental Assistance Program - Subsistence Payments
29	CV- Small Business Continuity Grant and Loan Program
30	ESG20 City of Dallas
31	CV- Planning & Program Oversight
32	CV-COVID-19 2020-2023 City of Dallas TXH20-FHW001 (City)
33	CV- HOME- Tenant-Based Rental Assistance (TBRA)
34	Home Improvement and Preservation (HIPP)
35	Lead-Based Paint Hazard Reduction Grant Match
36	CV-COVID 19 Digital Navigators Program
37	CV-COVID-19 Evictions Assistance Initiative
38	CV-COVID-19 Section 108 Debt Payment (Lorenzo Hotel)
39	CV-COVID-19 Enhanced Out of School Time Program
40	CV-COVID-19 Emergency Assistance Program
41	CV-COVID-19 Drivers of Poverty/Childcare
42	CV-COVID-19 Administration (Non-Profit)
43	CV-COVID-19 Workforce Training Program

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

On January 8, 2019 the Dallas City Council adopted to prioritize affordable housing, homelessness, public services, public improvements and infrastructure, and economic development in the Consolidated Plan. The activities for first year of the Consolidated Plan were approved by City Council on June 12, 2019. Priorities were established by considering various areas and needs including the housing market, the severity of housing problems, needs of extremely low-, low- and moderate-income households, and the availability of funds.

The City's priorities for Consolidated Plan FY 2019-20 Annual Action Plan have been identified in accordance with current market conditions, the Mayor's Poverty Task Force report, and the Comprehensive Housing Policy. These priorities plan to use:

- CDBG public services funds to address the drivers of poverty, with focus on reducing and eliminating barriers to work and other eligible services deemed a priority by the City
- CDBG Housing funds consistent with the City's Comprehensive Housing Policy to create new homeowners through the homebuyer assistance program and to preserve existing housing through rehabilitation and/or reconstruction of single-family and multi-family units
- CDBG funds for public facilities and infrastructure needs in eligible areas, specifically in racially or ethnically concentrated areas of poverty
- CDBG funds for fair housing, planning, and program administration, up to the maximum 20 percent allowed

- HOME funds consistent with the City's Comprehensive Housing Policy and include using up to the maximum 10 percent allowed for program administration and minimum 15 percent set-aside for CHDOs
- ESG funds in consultation with the Continuum of Care, consistent with the Office of Homeless Solutions Strategy Plan, and include using up to the maximum 7.5 percent allowed for program administration
- HOPWA funds consistent with priorities established by the Ryan White Planning Council of the Dallas AREA (RWPC) and with needs identifies in the RWCP Comprehensive HIV Needs Assessment and using up to the maximum 3 percent allowed for program administration

Funding allocations based on geography for CDBG and HOME are addressed in the Comprehensive Housing Policy adopted by the City Council on May 9, 2018. Policy considered neighborhood and organization involvements resulting in three Reinvestment Areas. Programs will be available citywide; however, CHDO development, new construction single family, and new construction/rehab multifamily activities will be prioritized in three market types (reinvestment areas): redevelopment areas, stabilization areas, and emerging market areas.

AP-38 Project Summary

Project Summary Information

1	Project Name	Out of School Time Program - Elementary School Sites
	Target Area	Dallas citywide
	Goals Supported	Public Services - Youth Programs
	Needs Addressed	Public Services
	Funding	CDBG: \$663,458
	Description	Program provides after-school and summer activities for low- to moderate-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 23 elementary schools located throughout the City. Summer programming is only available Monday through Thursday, since school sites are closed on Fridays during summer months. Approximately 2,620 youth will benefit from the Out of School Time program at elementary school sites (over 60% from single-parent households). Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming.
	Target Date	9/30/2020

2	Estimate the number and type of families that will benefit from the proposed activities	Low to moderate-income, single parent-families are targeted: 2,620 youth will benefit from this out of-school and summer program.	
	Location Description	Bayles Elementary 2444 Telegraph Avenue 75228 Harrell Budd Elementary 2121 S. Marsalis Avenue 75216 César Chávez Learning Center 1710 N. Carroll Avenue 75204 Julian T. Saldivar Elementary 9510 Brockbank Drive 75220 B.H. Macon Elementary 650 Holcomb Road 75217 Leila P. Cowart Elementary 1515 S. Ravinia Drive 75211 Highland Meadows Elementary 8939 Whitewing Lane 75238 L.L. Hotchkiss Elementary 6929 Town North Drive 75231 Nancy Moseley Elementary 10400 Rylie Road 75217 Edwin J. Kiest Elementary 2611 Healy Drive 75228 Lida Hooe Elementary 2419 Gladstone Drive 75211 Louise Wolff Kahn Elementary 610 N. Franklin Street 75211 Nancy Cochran Elementary 6000 Keeneland Pkwy 75212 Ascher Silberstein Elementary 5940 Hollis Avenue 75227 John W. Runyon Elementary 10750 Cradlerock Drive 75217 Clinton P. Russell Elementary 3031 S. Beckley Avenue 75224 David G. Burnet Elementary 3200 Kinkaid Drive 75220 John Q. Adams Elementary 8239 Lake June Road 75217 Martin Weiss Elementary 8601 Willoughby Blvd 75232 Jack Lowe Sr. Elementary 7000 Holly Hill Drive 75231 Casa View Elementary 2100 N. Farola Drive 75228 William Blair Elementary 7720 Gayglen Drive 75217 Edna Rowe Elementary 4918 Hovenkamp Drive 75227	
	Planned Activities	Provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 23 elementary schools located throughout the City. Summer programming is only available Monday through Thursday, since school sites are closed on Fridays during summer months. Approximately 2,620 youth will benefit from the Out of School Time program at elementary school sites (over 60% from single-parent households). Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming.	
	Project Name	Out of School Time Program - Community Center Sites	
2	Target Area	Dallas citywide	
	Goals Supported	Public Services - Youth Programs	
	Needs Addressed	Public Services	

	Funding	CDBG: \$86,542		
	Description	Program provides after-school and summer activities for low-to moderate-income youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for recreation center assistants who provide direct staffing for the program. Approximately 270 youth benefit from the Afterschool/Summer Outreach program. Youth participate in structured, recreational, cultural, social and life skill activities in an adult-supervised, safe, and clean environment. Services are provided at three community center sites located in at-risk neighborhoods. Services include field trips, health and fitness, homework assistance and enrichment activities such as art, dance, and science classes.		
	Target Date	9/30/2020		
	Estimate the number and type of families that will benefit from the proposed activities	Low-to- moderate, single-parent households are targeted. 270 youth will be benefit from this out of-school and summer program		
	Location Description	Jaycee-Zaragoza Recreation Center	3114 Clymer Street	75212
		K B Polk Recreation Center	6801 Roper Street	75209
		J C Phelps Recreation Center	3030 Tips Blvd	75216
3	Planned Activities	Provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for recreation center assistants who provide direct staffing for the program. Approximately 270 youth benefit from the Afterschool/Summer Outreach program. Youth participate in structured, recreational, cultural, social and life skill activities in an adult-supervised, safe, and clean environment. Services are provided at four community center sites located in at-risk neighborhoods. Services include field trips, health and fitness, homework assistance and enrichment activities such as art, dance, and science classes.		
	Project Name	Early Childhood and Out-of-School Time Services Program		
	Target Area	Dallas citywide		
	Goals Supported	Public Services - Youth Programs		
	Needs Addressed	Public Services		
	Funding	CDBG: \$650,000		

	Description	Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Funds will also be used to support and partner with Community Based Organizations/Non-profits and daycares who target infants and toddlers and support affordability and accessibility for this class of childcare. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parents workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 400 children. Funding includes salary-related costs for the two positions (Human Program Specialist and Administrative Specialist II), subsidies, and other operating cost. Each activity will be set-up in Integrated Disbursement and Information System (IDIS).
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	low-to moderate-income, single-parent families are targeted. An estimated 400 families will benefit from this childcare services program
	Location Description	West Dallas Multipurpose Center, 2828 Fish Trap Road, Dallas, Texas 75212 Open Arms, dba Bryan's House, 3610 Pipestone Road, Dallas, TX 75212 Vogel Alcove, 1738 Gano Street, Dallas, TX 75216

	Planned Activities	Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Funds will also be used to support and partner with Community Based Organizations/Non-profits and daycares who target infants and toddlers and support affordability and accessibility for this class of childcare. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent's workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 400 children.
4	Project Name	Community Court Program
	Target Area	Dallas citywide
	Goals Supported	Public Service - Community Court
	Needs Addressed	Public Services
	Funding	CDBG: \$713,126

	Description	Community Courts are neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact. The Community Court arraigns defendants charged with code violations and quality of life crimes. Defendants cited for Class C misdemeanor crimes are directed to appear in a Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a professional social worker on staff at the Community Court. Defendants found in need of social services are provided short-term case management. Services include substance abuse treatment, job training/employment services, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve an estimated 1,050 low-to moderate-income individuals.
	Location Description	South Dallas Community Court, 2922 Martin Luther King Jr. Blvd, Dallas, Texas, 75215; South Oak Cliff Community Court, 2111 S. Corinth Street, Dallas, Texas, 75203; West Dallas Community Court, 2828 Fish Trap Road, Dallas, Texas, 75212.

	Planned Activities	Community Courts are neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact. The Community Court arraigns defendants charged with code violations and quality of life crimes. Defendants cited for Class C misdemeanor crimes are directed to appear in a Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a professional social worker on staff at the Community Court. Defendants found in need of social services are provided short-term case management. Services include substance abuse treatment, job training/employment services, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.
5	Project Name	Overcoming Barriers to Work Program
	Target Area	Dallas citywide
	Goals Supported	Public Services - Overcoming Barrier to Work Program
	Needs Addressed	Public Services
	Funding	CDBG: \$153,868
	Description	Provide programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program will specifically provide supportive services for individuals participating in Job Training/Career Development programs. The focus area supports programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such barriers as, lack of transportation, lack of childcare services, etc.) to participation in these programs. Funding decisions will be made via a Competitive solicitation process and programs will be monitored for compliance and impact by the Office of Community Care.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 335 low -to moderate-income individuals will benefit from this program.

	Location Description	Dallas City Hall, 1500 Marilla Street Room 6BN, Dallas, Texas 75201. The Salvation Army, 5302 Harry Hines Blvd., Dallas, Texas 75235 Open Arms Inc. dba Bryan's House, 3610 Pipestone Road, Dallas, Texas 75212 International Rescue Committee, 6500 Greenville Ave, Suite #500, Dallas, Texas 75206
	Planned Activities	Provide programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program will specifically provide supportive services for individuals participating in Job Training/Career Development programs. The focus area supports programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such barriers as, lack of transportation, lack of childcare services, etc.) to participation in these programs. Funding decisions will be made via a Competitive solicitation process and programs will be monitored for compliance and impact by the Office of Community Care.
6	Project Name	Dallas Homebuyers Assistance Program (DHAP)
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - Dallas Home-buyer Assistance Program
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$115,159
	Description	DHAP provides homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. City staff will administer this program. Project implemented in conjunction with DHAP HOME. Primary Purpose: Direct assistance provided to eligible homebuyers for down payment, principle reduction, and closing costs based on borrowers need and debt capacity.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 5 households with income up to 80% AMFI.
	Location Description	Dallas City Hall, 1500 Marilla St., Room 6CN, Dallas, Texas, 75201

	Planned Activities	DHAP provides homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. City staff will administer this program. Project implemented in conjunction with DHAP HOME.
7	Project Name	Support for Home Improvement and Preservation (HIPP)
	Target Area	Dallas citywide
	Goals Supported	Housing Needs Home Improvement and Preservation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,242,718
	Description	Provide direct delivery and operational support to implement the Home Improvement and Preservation Program (HIPP). Staff activities include determining and approving client eligibility, conducting property inspections, loan processing, preparing work specifications, inspection, and construction oversight for these CDBG housing activities for low- and modern-income applicants.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 60 household with income up to 80% AMFI.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6CN, Dallas, Texas, 75201.
8	Planned Activities	Provide direct delivery and operational support to implement the Home Improvement and Preservation Program (HIPP). Staff activities include determining and approving client eligibility, conducting property inspections, loan processing, preparing work specifications, inspection, and construction oversight for these CDBG housing activities for low- and modern-income applicants.
	Project Name	Residential Development Acquisition Loan Program
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - Residential Development (RDALP)
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$2,598,680

	Description	Provides for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low income households at 80% or below AMFI. Eligible costs may include but is not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process-Notice of Funding Availability (NOFA) Process to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 100 households with income up to 80% of AMFI.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, Texas, 75201.
	Planned Activities	Provides for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low income households at 80% or below AMFI. Eligible costs may include but is not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
10	Project Name	Public Facilities and Improvements – Forrest-Heights/Pleasant Grove Streets
	Target Area	Dallas citywide
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Improvement and Infrastructure
	Funding	CDBG: \$2,326,862

	Description	Provides CDBG grant funds for public infrastructure improvements for seven streets listed below, in Forrest-Heights/Pleasant Grove Area, a City designated Reinvestment Strategy Target Area (Emerging Market). Streets identified for reconstruction are primarily in residential area and are in poor condition. The scope of these projects is to remove and replace the surface of the street and repair the base as needed. These projects do not include any drainage improvements or realignment of streets. As a result, the improved streets will retain the same use without change in size or capacity of more than 20 percent. Proposed scope of work is in accordance with established City specs and will be done by City Force. In addition, the proposed improvements and repairs will enable Dept of Transportation to upgrade the streetlights to LED. Resulting improvements will have a useful life of at least 20 years.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated total number of residents to be served has not been determined. An estimated number of 7,265 Dallas residents that will be impacted by proposed infrastructure and public facility improvement.
	Location Description	Dallas City Hall, 1500 Marilla Street Rooms 4FS and 6DN, Dallas, Texas 75201.
	Planned Activities	Provides CDBG grant funds for public infrastructure improvements for seven streets listed below, in Forrest-Heights/Pleasant Grove Area, a City designated Reinvestment Strategy Target Area (Emerging Market). Streets identified for reconstruction are primarily in residential area and are in poor condition. The scope of these projects is to remove and replace the surface of the street and repair the base as needed. These projects do not include any drainage improvements or realignment of streets. As a result, the improved streets will retain the same use without change in size or capacity of more than 20 percent. Proposed scope of work is in accordance with established City specs and will be done by City Force. In addition, the proposed improvements and repairs will enable Dept of Transportation to upgrade the streetlights to LED. Resulting improvements will have a useful life of at least 20 years.
	Project Name	Equity and Human Rights Office
11	Target Area	Dallas citywide
	Goals Supported	Program Administration, Fair Housing, Oversight
	Needs Addressed	Compliance Monitoring and Program Oversight
	Funding	CDBG: \$561,605
	Description	Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; citizen referrals through the Equity and Human Rights Office. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; citizen referrals through the Equity and Human Rights Office.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 1BN, Dallas, Texas, 75201.
	Planned Activities	Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; citizen referrals through the Equity and Human Rights Office. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.
12	Project Name	Citizen Participation / CDC Support / HUD Oversight
	Target Area	Dallas citywide
	Goals Supported	Program Administration, Fair Housing, Oversight
	Needs Addressed	Compliance Monitoring and Program Oversight
	Funding	CDBG: \$840,805
	Description	Office of Budget, Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Office of Budget, Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas, 75201.
	Planned Activities	Office of Budget, Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.

13	Project Name	Community Care Management Support
	Target Area	Dallas citywide
	Goals Supported	Program Administration, Fair Housing, Oversight
	Needs Addressed	Compliance Monitoring and Program Oversight
	Funding	CDBG: \$333,662
	Description	Provides salary and operational support of three employees to manage and administer CDBG-funded Community Care-based Public Services Programs.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Provides salary and operational support of three employees to manage and administer CDBG-funded Community Care-based Public Services Programs
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6BN, Dallas, Texas, 75201
14	Project Name	Housing Management Support
	Target Area	Dallas citywide
	Goals Supported	Program Administration, Fair Housing, Oversight
	Needs Addressed	Compliance Monitoring and Program Oversight
	Funding	CDBG: \$1,230,456
	Description	Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, Texas, 75201.
15	Project Name	HOME - Dallas Home-buyers Assistance Program (DHAP)
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - Dallas Home-buyer Assistance Program

	Needs Addressed	Affordable Housing
	Funding	HOME: \$767,129
	Description	DHAP provides homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 90 families with income up to 80% of AMFI will be assisted.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6CN, Dallas, Texas, 75201.
	Planned Activities	DHAP provides homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.
16	Project Name	HOME-Community Housing Development Organization Development (CHDO) Loan Program
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - CHDO Development Loans
	Needs Addressed	Affordable Housing
	Funding	HOME: \$815,000

	Description	Provides loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low to moderate income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process of Notice of Funding Availability (NOFA) to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum)
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 14 household/housing units up to 80 % of the Area Median Family income will benefit from this program.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6CN, Dallas, Texas, 75201.
	Planned Activities	Provides loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low to moderate income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).
17	Project Name	CHDO Operating Assistance
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - CHDO Development Loans
	Needs Addressed	Affordable Housing
	Funding	HOME: \$150,000
	Description	Provides operational support to assist the development and management of CHDO projects.
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	N/A: Provides operational support to assist the development and management of CHDO projects.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6CN, Dallas, Texas, 75201.
	Planned Activities	Provides operational support to assist the development and management of CHDO projects.
18	Project Name	HOME-Program Administration
	Target Area	Dallas citywide
	Goals Supported	Program Administration, Fair Housing, Oversight
	Needs Addressed	Compliance Monitoring and Program Oversight
	Funding	HOME: \$642,767
	Description	Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, Texas, 75201.
19	Planned Activities	Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	Project Name	Housing Development Loan Program / For Sale and Rental Program
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - Housing Development Loans
	Needs Addressed	Affordable Housing
	Funding	HOME: \$4,052,783

20	Description	Provides for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process Notice of Funding Availability (NOFA) Process to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. Primary Purpose: Provides private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 80 low-to moderate income households will be assisted.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, Texas, 75201.
	Planned Activities	Provides for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
	Project Name	ESG19 City of Dallas
	Target Area	Dallas citywide
	Goals Supported	Homeless Services- Shelter Operations Homeless Services - Street Outreach Homeless Services - Prevention Homeless Services - Rapid-Housing Homeless Services - HMIS Data Collection
	Needs Addressed	Homelessness
	Funding	ESG: \$1,256,675

21	Description	The Fiscal Year 2019 ESG funds for the City of Dallas have been allocated: to provide services designed to meet the immediate needs of un-sheltered homeless by connecting them with emergency shelter, housing, and/or critical health services; to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people; provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human through housing relocation and stabilization services and short-and/or medium renal assistance; provide services designed to move homeless people quickly to permanent housing through housing relocation and stabilization services; and for program administration and data collection through HMIS.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 12868 individuals and families experiencing homelessness or at risk of homelessness will be assisted.
	Location Description	The Bridge, 1818 Corsicana Street, Dallas, Texas 75201 Metro Dallas Homeless Alliance, 2816 Swiss Ave. Dallas, TX 75204 City of Dallas, 1500 Marilla St. 6BN, Dallas, TX 75201 West Dallas Multipurpose Center, 2828 Fishtrap Rd. Dallas, TX 75212 Martin Luther King Jr. Community Center, 2922 MLK Blvd. Dallas, TX 75215
	Planned Activities	The 2019 ESG funds for the City of Dallas have been allocated: to provide services designed to meet the immediate needs of un-sheltered homeless by connecting them with emergency shelter, housing, and/or critical health services; to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people; provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human through housing relocation and stabilization services and short-and/or medium renal assistance; provide services designed to move homeless people quickly to permanent housing through housing relocation and stabilization services; and for program administration and data collection through HMIS.
	Project Name	HOPWA - 2019-2022 City of Dallas TXH19F001 (City)
	Target Area	Dallas citywide
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - HIV Facility Based Housing Other Housing - Housing Placement & Support Services Other Housing - Housing Information/Resource Identification Other Housing -HIV Housing Facility Rehab/Acquisition Program Administration, Fair Housing, Oversight
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$5,773,444

	Description	This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities. This project funds five housing case managers and is expected to serve 250 households with STRMU/TBRA. This project is also expected to serve 45 households with permanent housing placement. This project also funds approximately two administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting. This project includes approximately \$1,964,444 in funds obligated to the above activities for the current year, as well as approximately \$3,810,000 in funds that are subject to competitive bid for FY2019-20 contracts for STRMU, TBRA, facility-based housing, housing information services/resource identification, supportive services, and administration, directly or through project sponsors.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families. Estimated number: 975
	Location Description	City of Dallas, Social Services 2922 MLK Blvd., Dallas 75215 City of Dallas, Social Services 2828 Fishtrap Rd., Dallas 75212 City of Dallas, Community Care 2922 MLK Blvd., Dallas 75215 City of Dallas Administration 1500 Marilla St., Dallas 75201 Subrecipient(s) pending RFP

	Planned Activities	This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities. This project funds six housing case managers and is expected to serve 250 households with STRMU/TBRA. This project is also expected to serve 45 households with permanent housing placement. This project also funds approximately two administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting. This project includes approximately \$1,964,444 in funds obligated to the above activities for the current year, as well as approximately \$3,810,000 in funds that are subject to competitive bid for FY2019-20 contracts for STRMU, TBRA, facility-based housing, housing information services/resource identification, supportive services, and administration, directly or through project sponsors.
22	Project Name	HOPWA - 2019-2022 Dallas County Health and Human Services TXH19F001 (Dallas City)
	Target Area	Dallas citywide
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$1,285,248
	Description	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial services for the project. The project is expected to serve 20 households with STRMU and 240 households with TBRA. The TBRA waiting list was closed as of 9/15/2014.
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 240
	Location Description	Dallas County Health and Human Services, 2377 N. Stemmons Frwy., Dallas, Texas 75207.
	Planned Activities	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial services for the project. The project is expected to serve 20 households with STRMU and 240 households with TBRA. The TBRA waiting list was closed as of 9/15/2014.
23	Project Name	HOPWA - 2019-2022 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH19F001 (ASD)
	Target Area	Dallas citywide
	Goals Supported	Other Housing – HIV Facility Based Housing Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$1,452,084

	Description	<p>This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); and (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 10 households and provide 3,420 nights of housing during the year.</p> <p>In addition, this project provides funding for ASD to make minor site improvements, consisting to non-substantial rehabilitation, to 125 units at its four facilities. Site improvements will include water filtration systems at all four facilities, as well as exterior paint, boiler replacement, and HVAC chiller repair at Hillcrest House, and exterior paint, roof replacement, and exterior stairs/balcony repairs at Revlon Apartments.</p>
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 52
	Location Description	AIDS Services of Dallas, 400 S. Zang Blvd, Dallas, Texas
	Planned Activities	<p>This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); and (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units.</p> <p>In addition, this project provides funding for ASD to make minor site improvements, consisting to non-substantial rehabilitation, to 125 units at its four facilities. Site improvements will include water filtration systems at all four facilities, as well as exterior paint, boiler replacement, and HVAC chiller repair at Hillcrest House, and exterior paint, roof replacement, and exterior stairs/balcony repairs at Revlon Apartments.</p>
24	Project Name	HOPWA - 2019-2022 Legacy Counseling Center, Inc. TXH19F001 (Legacy)
	Target Area	Dallas citywide
	Goals Supported	<p>Other Housing - HIV Facility Based Housing</p> <p>Other Housing - Housing Placement & Support Services</p> <p>Program Administration, Fair Housing, Oversight</p>

	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$894,289
	Description	<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA, and sublease those units to very low income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 50 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers for up to 30 days for homeless persons, which are expected to serve 15 households with 450 nights of housing.</p>
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 251
	Location Description	Legacy Counseling Center 834 N. Marsalis Ave, Dallas, TX 75203

25	Planned Activities	<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA, and sublease those units to very low income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 50 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers for up to 30 days for homeless persons, which are expected to serve 15 households with 450 nights of housing.</p>
	Project Name	HOPWA - 2019-2022 My Second Chance, Inc. TXH19F001 (MSC)
	Target Area	Dallas citywide
	Goals Supported	Other Housing - HIV Facility Based Housing Program Administration, Fair Housing, Oversight
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$179,000
	Description	<p>This project provides funding for My Second Chance to provide facility-based, transitional, supportive housing for low-income women living with HIV/AIDS in the Dallas EMSA in 5 beds at Pearl's Place. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance and meals/nutrition services), HMIS costs, and administration. The project partially funds about 9 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 18 households and provide 1,710 nights of housing during the year.</p>

	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 18
	Location Description	My Second Chance, Inc. 720 N. Lancaster Ave, Dallas, TX 75203
	Planned Activities	This project provides funding for My Second Chance to provide facility-based, transitional, supportive housing for low-income women living with HIV/AIDS in the Dallas EMSA in 5 beds at Pearl's Place. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance and meals/nutrition services), HMIS costs, and administration. The project partially funds about 9 positions at the agency, including program director, maintenance, direct service, and administrative staff.
26	Project Name	HOPWA - 2019-2022 Health Services of North Texas, Inc. TXH19F001 (HSNT)
	Target Area	Dallas citywide
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$616,734
	Description	This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 38 households with STRMU and 47 households with TBRA.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 85
	Location Description	4308 Mesa Drive, Denton, Denton County, TX 76207 2540 K Avenue, Plano, Collin County, TX 75074

	Planned Activities	Provide emergency assistance and long-term rental assistance (with case management services) to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan statistical area (Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall counties), through Human Services and Health Services of North Texas, Inc.
27	Project Name	HOPWA - 2019-2022 Open Arms, Inc. dba Bryan's House TXH19F001 (Open Arms)
	Target Area	Dallas citywide
	Goals Supported	Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	Needs Addressed	Public Services
	Funding	HOPWA: \$100,000
	Description	This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 37 children (25 households) with 8,100 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide services to persons with HIV/AIDS and their families: Estimated number: 37
	Location Description	3610 Pipestone Road, Dallas, TX 75212
28	Planned Activities	Provide supportive services (including childcare/hospice care/ respite care for affected children) to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan statistical area (Collin, Dallas, Denton, Ellis, Hunt, Kaufman and Rockwall counties), through Open Arms, Inc. dba Bryan's House.
	Project Name	CV- Short-term Mortgage and Rental Assistance Program - Subsistence Payments
	Target Area	Dallas citywide
	Goals Supported	CV- Public Services - Short-term Mortgage and Rent
	Needs Addressed	CV - Public Services
	Funding	CDBG-CV: \$2,119,842

	Description	The program is designed to provide short-term mortgage and rental assistance to help persons/households who are at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Maximum assistance provided will be up to \$1,500 per month with maximum 3-month total per eligible household, to be used towards arrears amount or future delinquency (qualifying arrears must not have occurred prior to March 2020). Mortgage/Rental assistance must be used for eligible housing expenses, such as mortgage payments, rent payments and/or utilities. Funding can be used to pay for all or part of eligible expenses. Funds will be issued in the form of a grant with no repayment obligation or affordability period requirement. Funds will be paid directly to landlord or mortgage lender on behalf of the beneficiary household. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). Mortgage assistance applicants must be currently occupying the property for which they are seeking assistance.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide public service activities for 1,000 Low/Moderate Income Households
	Location Description	City of Dallas, 1500 Marilla Street, Room 6BN, 75201 City of Dallas, 1500 Marilla Street, Room 6DN, 75201 A Request for Proposal (RFP) is expected to be issued to secure additional subrecipients for this project

	Planned Activities	The program is designed to provide short-term mortgage and rental assistance to help persons/households who are at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Maximum assistance provided will be up to \$1,500 per month with maximum 3-month total per eligible household, to be used towards arrears amount or future delinquency (qualifying arrears must not have occurred prior to March 2020). Mortgage/Rental assistance must be used for eligible housing expenses, such as mortgage payments, rent payments and/or utilities. Funding can be used to pay for all or part of eligible expenses. Funds will be issued in the form of a grant with no repayment obligation or affordability period requirement. Funds will be paid directly to landlord or mortgage lender on behalf of the beneficiary household. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). Mortgage assistance applicants must be currently occupying the property for which they are seeking assistance.
29	Project Name	CV- Small Business Continuity Grant and Loan Program
	Target Area	Dallas citywide
	Goals Supported	CV- Small Business Continuity Grant and Loan Program
	Needs Addressed	Economic Development
	Funding	CDBG-CV: \$5,000,000
	Description	The program is designed to ensure continued operations of small businesses and ensure job retention by those businesses impacted by the COVID-19 Pandemic. The program will have a loan and a grant component; participating applicants can apply for either a loan or grant, but not both. Eligible applicants are low-to-moderate income (LMI) microbusiness owners (those with 5 or few employees, including themselves) and/or small businesses located within Dallas City limits that employ (or previously employed) at least 51% LMI workers. Small businesses are defined as those businesses with less than 50 employees or revenue under \$1 million. Approximately \$2.5 million would be available for grant funding, providing a minimum of 250 small business grants. Of the \$2.5 million available for grant funds, \$1.25 million would be targeted to businesses located in high poverty and/or low-income areas. The remaining approximately \$2.5 million would be available as loan funding, providing a minimum of 50 loans. The fund will provide up to \$10,000 in grants and up to \$50,000 in low-cost loans to small businesses affected by COVID-19. The businesses must be able to prove they were in operation as of September 1, 2019. The goal of the fund is to ensure continued operations of small businesses and/or job retention by those businesses.
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 300 businesses and create/retain 143 jobs.
	Location Description	City of Dallas, 1500 Marilla Street, Room 5CS, 75201
	Planned Activities	The program is designed to ensure continued operations of small businesses and ensure job retention by those businesses impacted by the COVID-19 Pandemic, with the expectation that funding recipients retain at least 80% of the workforces that they had as of February 29, 2020. The program will have a loan and a grant component; participating applicants can apply for either a loan or grant, but not both. Eligible applicants are low-to-moderate income (LMI) microbusiness owners (those with 5 or few employees, including themselves) and/or small businesses located in within Dallas City limits that employ (or previously employed) at least 51% LMI workers. Small businesses are defined as those businesses with less than 50 employees or revenue under \$1.5 million. Approximately \$2.5 million would be available for grant funding, providing a minimum of 250 small business grants. Of the \$2.5 million available for grant funds, \$1.25 million would be targeted to businesses located in high poverty and/or low-income areas. The remaining \$2.5 million would be available as loan funding, providing a minimum of 50 loans. The fund will provide up to \$10,000 in grants and up to \$50,000 in low-cost loans to small businesses affected by COVID-19. The businesses must be able to prove they were in operation on or before September 1, 2019. The goal of the fund is to ensure continued operations of small businesses and/or job retention by those businesses.
30	Project Name	ESG20 City of Dallas
	Target Area	Dallas citywide
	Goals Supported	Homeless Services- Shelter Operations Homeless Services – Prevention Homeless Services - Rapid Re-Housing Program Administration, Fair Housing, Oversight
	Needs Addressed	Homelessness
	Funding	ESG-CV: \$ 21,104,468
	Description	The Fiscal Year 2020 ESG and ESG-CV funds for the City of Dallas have been allocated: to provide services designed to meet the immediate needs of unsheltered homeless by connecting them with emergency shelter, housing, and/or critical health services; to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people; provide services needed to prevent, prepare for, and respond to Corona virus, provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human through housing relocation and stabilization services and short-and/or medium renal assistance; provide services designed to move homeless people quickly to permanent housing through housing relocation and stabilization services; and for program administration and data collection through HMIS.

	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide Tenant-based rental assistance/Rapid Rehousing to 650 households. It will provide Overnight/Emergency Shelter/Transitional Housing Beds for 11,375 individuals. It will provide homelessness prevention for 400 persons.
	Location Description	The Bridge ,1818 Corsicana Street, Dallas, Texas 75201 Martin Luther King, Jr. Community Ctr.,2922 Martin Luther King Blvd,75215 Dallas City Hall, 1500 Marilla Street , Room 6BN, Dallas, Texas,75201 West Dallas Multipurpose Center, 2828 Fishtrap Road, Dallas, Texas, 75212 Kay Bailey Hutchison Convention Center, 650 S. Griffin St., 75202 Family Gateway, Inc., 711 S. St. Paul St., Dallas, Texas, 75201 Shelter Ministries of Dallas dba Austin Street Center, 2929 Hickory St., 75226 The Salvation Army, 5302 Harry Hines Blvd., Dallas, Texas, 75235 The Family Place, P.O. Box 7999, Dallas, Texas, 75209 Under 1 Roof, 5787 S. Hampton Rd., Dallas, Texas, 75232 U.G.M. of Dallas, 3211 Irving Blvd., Dallas, Texas, 75247 Shared Housing Center, Inc., 402 N. Good Latimer Exp., Dallas, Texas, 75204
	Planned Activities	ESG-CV funds for the City of Dallas have been allocated: to provide services designed to meet the immediate needs of un-sheltered homeless by connecting them with emergency shelter, housing, and/or critical health services; to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people; provide services needed to prevent, prepare for, and respond to Corona virus, provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human through housing relocation and stabilization services and short-and/or medium renal assistance; provide services designed to move homeless people quickly to permanent housing through housing relocation and stabilization services; and for program administration.
31	Project Name	CV- Planning & Program Oversight
	Target Area	Dallas citywide
	Goals Supported	Program Administration, Fair Housing, Oversight
	Needs Addressed	Compliance Monitoring and Program Oversight
	Funding	CDBG-CV: \$1,779,960
	Description	Funds are budgeted to pay salary and operating costs for overall administrative oversight necessary to prevent, prepare for, and respond to Coronavirus, including centralized coordination, financial management, and reporting on CDBG-CV eligible activities for people impacted by the COVID-19 pandemic.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A

32	Location Description	City of Dallas, 1500 Marilla Street, Room 4FS, 75201
	Planned Activities	Funds are budgeted to pay salary and operating costs for overall administrative oversight necessary to prevent, prepare for, and respond to Coronavirus, including centralized coordination, financial management, and reporting on CDBG-CV eligible activities for people impacted by the COVID-19 pandemic.
	Project Name	CV-COVID-19 2020-2023 City of Dallas TXH20-FHW001 (City)
	Target Area	Dallas citywide
	Goals Supported	Other Housing – HIV Rental Assistance Other Housing – HIV Facility Based Housing Other Housing - Housing Information/Resource Iden. Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	Needs Addressed	Affordable Housing
	Funding	HOPWA-CV: \$1,088,138
	Description	<p>This project provides funding for the City of Dallas and/or project sponsors to provide services for low-income persons living with HIV/AIDS and their families in the Dallas EMSA, to prevent, prepare for, and respond to the COVID-19 pandemic. These services include: (1) short-term rent, mortgage, and utility assistance (STRMU) for up to 24 months; (2) tenant based rental assistance (TBRA); (3) housing services (housing case management); (4) permanent housing placement; (5) housing operation (including lease, maintenance, utilities, insurance, supplies, and furnishings) and eligible support service costs for facilities; (6) relocation services, including to provide lodging at hotels, motels, or other locations, for persons living with HIV/AIDS and household members not living with HIV/AIDS; (7) costs used to self-isolate, quarantine, or provide other coronavirus infection control services (including education) for persons living with HIV/AIDS and household members not living with HIV/AIDS; and (8) other eligible supportive services.</p> <p>This project also includes grantee administration (up to 6%) and project sponsor administration (up to 10%) relating to HOPWA activities, including costs associated with participating in the local Homeless Management Information System (HMIS). To deploy these funds quickly, it is anticipated that the City of Dallas will use a portion of these funds to serve eligible persons directly through City staff, and will contract a portion of these funds to project sponsors that are currently under contract, up to the maximum contract increase allowed by procurement standards. Awards to project sponsors are to be determined. This project is expected to serve approximately 145 households overall.</p>
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide services to persons with HIV/AIDS and their families: Estimated number: 145

	Location Description	City of Dallas, Social Services 2922 MLK Blvd., Dallas 75215 City of Dallas, Social Services 2828 Fishtrap Rd., Dallas 75212 City of Dallas, Community Care 2922 MLK Blvd., Dallas 75215 City of Dallas Administration 1500 Marilla St., Dallas 75201 Subrecipient(s) pending RFP
	Planned Activities	<p>This project provides funding for the City of Dallas and/or project sponsors to provide services for low-income persons living with HIV/AIDS and their families in the Dallas EMSA, to prevent, prepare for, and respond to the COVID-19 pandemic. These services include: (1) short-term rent, mortgage, and utility assistance (STRMU) for up to 24 months; (2) tenant based rental assistance (TBRA); (3) housing services (housing case management); (4) permanent housing placement; (5) housing operation (including lease, maintenance, utilities, insurance, supplies, and furnishings) and eligible support service costs for facilities; (6) relocation services, including to provide lodging at hotels, motels, or other locations, for persons living with HIV/AIDS and household members not living with HIV/AIDS; (7) costs used to self-isolate, quarantine, or provide other coronavirus infection control services (including education) for persons living with HIV/AIDS and household members not living with HIV/AIDS; and (8) other eligible supportive services.</p> <p>This project also includes grantee administration (up to 6%) and project sponsor administration (up to 10%) relating to HOPWA activities, including costs associated with participating in the local Homeless Management Information System (HMIS). To deploy these funds quickly, it is anticipated that the City of Dallas will use a portion of these funds to serve eligible persons directly through City staff, and will contract a portion of these funds to project sponsors that are currently under contract, up to the maximum contract increase allowed by procurement standards. Awards to project sponsors are to be determined. This project is expected to serve approximately 145 households overall.</p>
33	Project Name	CV- HOME- Tenant-Based Rental Assistance (TBRA)
	Target Area	Dallas citywide
	Goals Supported	CV- HOME - Tenant Based Rental Assistance (TBRA)
	Needs Addressed	Affordable Housing
	Funding	HOME: \$1,600,000

	Description	The program will provide short-term rental assistance and supportive services to assist special populations, hard-to-reach populations and immigrants within the City of Dallas who are at-risk of homelessness, due to loss of income as a result of COVID-19, regain stability in permanent housing. Maximum assistance provided will be up to \$1,500 per month per eligible household. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). This program is designed to provide short-term rental assistance for a period not exceeding 24 months to program participants while they become stabilized. The goal of the program is to assist participants in maintaining stable housing.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide Tenant-based rental assistance/Rapid Rehousing for 150 Households.
	Location Description	City of Dallas, 1500 Marilla Street, Room 6CN, 75201 A Request for Proposal (RFP) is expected to be issued to secure additional subrecipients for this project.
	Planned Activities	The program will provide short-term rental assistance and supportive services to assist special populations, hard-to-reach populations and immigrants within the City of Dallas who are at-risk of homelessness, due to loss of income as a result of COVID-19, regain stability in permanent housing. Maximum assistance provided will be up to \$1,500 per month per eligible household. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). This program is designed to provide short-term rental assistance for a period not exceeding 24 months to program participants while they become stabilized. The goal of the program is to assist participants in maintaining stable housing.

34	Project Name	Home Improvement and Preservation (HIPP)
	Target Area	Dallas citywide
	Goals Supported	Housing Needs Home Improvement and Preservation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$2,486,540
	Description	Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low and moderate-income homeowners needing minor repairs not exceeding \$10,000 (\$5,000 from the City and \$5,000 from the participating nonprofit; 2) a rehabilitation forgivable loan program for low and moderate income homeowners needing up to \$50,000 in rehabilitation; and 3) a reconstruction loan program for low and moderate income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans will vary based on the borrower's income, need and debt capacity.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 60 household with income up to 80% AMFI.
35	Location Description	City of Dallas, 1500 Marilla St., Room 6CN, Dallas, TX 75201
	Planned Activities	Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low and moderate-income homeowners needing minor repairs not exceeding \$10,000 (\$5,000 from the City and \$5,000 from the participating nonprofit; 2) a rehabilitation forgivable loan program for low and moderate income homeowners needing up to \$50,000 in rehabilitation; and 3) a reconstruction loan program for low and moderate income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans will vary based on the borrower's income, need and debt capacity.
	Project Name	Lead-Based Paint Hazard Reduction Grant Match
	Target Area	Dallas citywide
	Goals Supported	Housing Needs Home Improvement and Preservation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$735,000

	Description	Provide CDBG grant match for the Lead-Based Paint Hazard Reduction Grant to support identification and control of lead-based paint hazards in eligible housing units and to repair conditions that exacerbate asthma in eligible housing units. The grant funds will be used to perform eligible activities at housing units constructed prior to 1978 where at least one child under six years of age lives or spends a substantial amount of time visiting and where assistance under the City's Home Improvement and Repair Program (HIPP) or New Construction and Substantial Rehabilitation Program (NCSRP) is also being provided.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 60 household with income up to 80% AMFI.
	Location Description	City of Dallas, 1500 Marilla St., Room 6CN, Dallas, TX 75201
	Planned Activities	Provide CDBG grant match for the Lead-Based Paint Hazard Reduction Grant to support identification and control of lead-based paint hazards in eligible housing units and to repair conditions that exacerbate asthma in eligible housing units. The grant funds will be used to perform eligible activities at housing units constructed prior to 1978 where at least one child under six years of age lives or spends a substantial amount of time visiting and where assistance under the City's Home Improvement and Repair Program (HIPP) or New Construction and Substantial Rehabilitation Program (NCSRP) is also being provided.
36	Project Name	CV- COVID 19 Digital Navigators Program
	Target Area	Dallas citywide
	Goals Supported	CV- Public Services - Digital Navigators Program
	Needs Addressed	CV-Public Services
	Funding	CDBG-CV: \$250,000

	Description	<p>The Digital Navigators Program is administered within the Dallas city limits to residents who have been impacted by COVID-19 and have low- and moderate-income (up to 80% Area Median Income (AMI)). Program targets communities that have been most impacted by COVID-19, including:</p> <ol style="list-style-type: none"> 1. Families with school-age children and adolescents. 2. Higher education students. 3. Individuals who have lost employment or are otherwise income insecure. 4. Immigrant and refugee communities. 5. Residents living zip codes identified in the Lack of Internet Access Data (75216, 75241, 75210, 75215, 75237, 75217, 75232, 75212, 75211, 75227); and 6. Residents living in communities of concentrated poverty. <p>The program provides individualized or small group assistance to those who need affordable home internet service, affordable internet-capable devices, and/or coaching in introductory digital skills in order to become effective home internet users. This assistance is often provided by voice telephone but may also include safe and physically distanced in-person visits, email, text, video chat, and other communication methods that work for the learner. In situations where in-person visits may occur, the navigators will maintain social distancing and distribute face coverings. The administration of the program is an interdepartmental effort.</p>
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,000 low- and moderate-income individuals will benefit from this program.
	Location Description	City of Dallas, 1500 Marilla St., Room 4DN, Dallas, TX 75201
	Planned Activities	<p>The Digital Navigators Program is administered within the Dallas city limits to residents who have been impacted by COVID-19 and have low- and moderate-income (up to 80% Area Median Income (AMI)). Program targets communities that have been most impacted by COVID-19, including:</p> <ol style="list-style-type: none"> 1. Families with school-age children and adolescents. 2. Higher education students. 3. Individuals who have lost employment or are otherwise income insecure. 4. Immigrant and refugee communities. 5. Residents living zip codes identified in the Lack of Internet Access Data (75216, 75241, 75210, 75215, 75237, 75217, 75232, 75212, 75211, 75227); and 6. Residents living in communities of concentrated poverty. <p>The program provides individualized or small group assistance to those who need affordable home internet service, affordable internet-capable devices, and/or coaching in introductory digital skills in order to become effective home internet users. This assistance is often provided by voice telephone but may also include safe and physically distanced in-person visits, email, text, video chat, and other communication methods that work for the learner. In situations where in-person visits may occur, the navigators will maintain social distancing and distribute face coverings. The administration of the program is an interdepartmental effort.</p>

37	Project Name	CV-COVID-19 Evictions Assistance Initiative
	Target Area	Dallas citywide
	Goals Supported	CV- Public Services -Evictions Assistance Initiative
	Needs Addressed	CV-Public Services
	Funding	CDBG-CV: \$250,000
	Description	This program will provide legal representation, education, and training to tenants (individuals and families with low and-moderate-incomes) that have been impacted by COVID-19 who are facing eviction. Non-profit(s) will provide direct legal services, education, and training to Dallas residents in eviction proceedings in order to mitigate the problem of people finding themselves before eviction courts without the resources to retain legal representation.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 500 low- and moderate-income individuals will benefit from this program.
38	Location Description	City of Dallas, 1500 Marilla St., Room 1BN, Dallas, TX 75201 Legal Aid of North West Texas, 1515 Main St. Dallas, TX 75201 The Concilio, 650 Fort Worth Ave. #250, Dallas, TX 75208
	Planned Activities	This program will provide legal representation, education, and training to tenants (individuals and families with low and-moderate-incomes) that have been impacted by COVID-19 who are facing eviction. Non-profit(s) will provide direct legal services, education, and training to Dallas residents in eviction proceedings in order to mitigate the problem of people finding themselves before eviction courts without the resources to retain legal representation.
	Project Name	CV-COVID-19 Section 108 Debt Payment (Lorenzo Hotel)
	Target Area	High Speed Rail Redevelopment Area
	Goals Supported	CV- Section 108 Debt Payment - Lorenzo Hotel
	Needs Addressed	Section 108 Debt Payment
	Funding	CDBG-CV: \$1,800,000
38	Description	Provide funding toward repayment of Section 108 loan #B-12-MC-48-0009 associated with a hotel business impacted by COVID-19. The development of the hotel was funded, in part, by HUD Section 108 loan funds for the re-development of a blighted area. This funding will mitigate the risk of default on the loan by taking a pro-active contingency measure action, given the continued concern over travel and the resurgence of COVID-19 cases and the uncertainty of economic recovery, particularly of the hotel and hospitality industry. These funds will cover interest and principal payments on the loan through 08/01/2022.
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Other
	Location Description	City of Dallas, 1500 Marilla St., Room 6DN, Dallas, TX 75201
	Planned Activities	Provide funding toward repayment of Section 108 loan #B-12-MC-48-0009 associated with a hotel business impacted by COVID-19. The development of the hotel was funded, in part, by HUD Section 108 loan funds for the re-development of a blighted area. This funding will mitigate the risk of default on the loan by taking a pro-active contingency measure action, given the continued concern over travel and the resurgence of COVID-19 cases and the uncertainty of economic recovery, particularly of the hotel and hospitality industry. These funds will cover interest and principal payments on the loan through 08/01/2022.
39	Project Name	CV- COVID-19 Enhanced Out of School Time Program
	Target Area	Dallas citywide
	Goals Supported	CV- Enhanced Out of School Time Program
	Needs Addressed	CV-Public Services
	Funding	CDBG-CV: \$300,000
	Description	This project provides funding for the Dallas Park and Recreation Department to offset costs associated with reducing the spread of COVID-19 by taking the following measures; 1) in an effort to reduce the impacts of learning loss experienced by our youngest learners, PKR will increase the number of education and enrichment sessions provided by vendors allowing for smaller group sizes, 2)PKR will reduce staff to participant ratios from 1:20 to 1:10 indefinitely, 3) Field trips will require additional resources, PKR will need to secure additional buses to ensure proper social distancing guidelines opportunities are provided to participants and staff , 4) PKR will secure personal protective equipment (PPE) and cleaning supplies needed to ensure staff has the proper resources to maintain a healthy working environment, 5) provide Virtual Learning Hubs for students at previously unnamed facilities within the department.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 2,620 low- and moderate-income individuals will benefit from this program.
	Location Description	

	Planned Activities	This project provides funding for the Dallas Park and Recreation Department to offset costs associated with reducing the spread of COVID-19 by taking the following measures; 1) in an effort to reduce the impacts of learning loss experienced by our youngest learners, PKR will increase the number of education and enrichment sessions provided by vendors allowing for smaller group sizes, 2)PKR will reduce staff to participant ratios from 1:20 to 1:10 indefinitely, 3) Field trips will require additional resources, PKR will need to secure additional buses to ensure proper social distancing guidelines opportunities are provided to participants and staff , 4) PKR will secure personal protective equipment (PPE) and cleaning supplies needed to ensure staff has the proper resources to maintain a healthy working environment, 5) provide Virtual Learning Hubs for students at previously unnamed facilities within the department.
40	Project Name	CV-COVID-19 Emergency Assistance Program
	Target Area	Dallas citywide
	Goals Supported	CV - Emergency Assistance Program
	Needs Addressed	CV-Public Services
	Funding	CDBG-CV: \$2,750,000
	Description	The Emergency Assistance Program will provide assistance to Dallas residents who have been impacted by the COVID-19 pandemic. Services will be delivered by OCC Social Services staff and/or through subrecipients and contractors identified by competitive procurement processes. The key aim of the program is to help clients to maintain their housing. Emergency Assistance Services may include rental assistance, mortgage assistance, and utility assistance, including internet and phone service assistance, for up to 6 total months. Supported assistance may include rental payments to landlords on behalf of clients, including late fees from current or prior months on the client balance; mortgage payments to mortgage lenders on behalf of homeowners; and utility payments, inclusive of internet service, to various utility providers, including carry-over balances, late fees, reconnect fees or other fees necessary to regain or maintain utility services.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 500 low- and moderate-income individuals will benefit from this program.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6BN, Dallas, Texas 75201

	Planned Activities	The Emergency Assistance Program will provide assistance to Dallas residents who have been impacted by the COVID-19 pandemic. Services will be delivered by OCC Social Services staff and/or through subrecipients and contractors identified by competitive procurement processes. The key aim of the program is to help clients to maintain their housing. Emergency Assistance Services may include rental assistance, mortgage assistance, and utility assistance, including internet and phone service assistance, for up to 6 total months. Supported assistance may include rental payments to landlords on behalf of clients, including late fees from current or prior months on the client balance; mortgage payments to mortgage lenders on behalf of homeowners; and utility payments, inclusive of internet service, to various utility providers, including carry-over balances, late fees, reconnect fees or other fees necessary to regain or maintain utility services.
41	Project Name	CV-COVID-19 Drivers of Poverty/Childcare
	Target Area	Dallas citywide
	Goals Supported	CV-Drivers of Poverty/Childcare
	Needs Addressed	CV-Public Services
	Funding	CDBG-CV: \$1,950,000
	Description	<p>1) Child Care Services: Using the City's subsidy program and/or via direct contracts with local child care services providers, the DOP/Childcare program will provide child care services to families to enable parents to participate in job skills training and educational opportunities to pursue employment and/or to seek and maintain employment. The program will serve individuals who have experienced job loss, reduced hours, unemployment or underemployment as a result of the COVID-19 pandemic, public health protocols implemented because of the pandemic, and economic contractions resulting from the pandemic.</p> <p>2) Drivers of Poverty Via social services program staff and through subrecipients and contractors selected through competitive procurement processes, the Drivers of Poverty program will fund programs that provide essential items to individuals who have been economically impacted because of the pandemic. These services could include:</p> <p>Distribution of food and hygiene products</p> <p>Transportation assistance, including private transportation providers, public providers or assistance with car payments, insurance payments or gasoline for clients unable to make such payments and as necessary to enable workforce or training participation</p> <p>Assistance with health care expenses, such as insurance payments, prescriptions, and appointments fees for preventive and COVID-related health care needs. Other expenditures identified and approved by City staff to enable workforce participation, training participation, and/or obtaining and maintaining housing.</p> <p>Drivers of Poverty services will target low-and moderate-income clients who are among the identified populations highlighted by the 2017 Mayors Task Force on Poverty. Eligible clients have low- and moderate-incomes up to 80 per cent of Area Median Income (AMI) and have been impacted by COVID-19.</p>
	Target Date	9/30/2020

42	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,625 low- and moderate-income individuals will benefit from this program.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6BN, Dallas, Texas 75201
	Planned Activities	<p>1) Child Care Services: Using the City's subsidy program and/or via direct contracts with local child care services providers, the DOP/Childcare program will provide child care services to families to enable parents to participate in job skills training and educational opportunities to pursue employment and/or to seek and maintain employment. The program will serve individuals who have experienced job loss, reduced hours, unemployment or underemployment as a result of the COVID-19 pandemic, public health protocols implemented because of the pandemic, and economic contractions resulting from the pandemic.</p> <p>2) Drivers of Poverty Via social services program staff and through subrecipients and contractors selected through competitive procurement processes, the Drivers of Poverty program will fund programs that provide essential items to individuals who have been economically impacted because of the pandemic. These services could include:</p> <p>Distribution of food and hygiene products</p> <p>Transportation assistance, including private transportation providers, public providers or assistance with car payments, insurance payments or gasoline for clients unable to make such payments and as necessary to enable workforce or training participation</p> <p>Assistance with health care expenses, such as insurance payments, prescriptions, and appointments fees for preventive and COVID-related health care needs. Other expenditures identified and approved by City staff to enable workforce participation, training participation, and/or obtaining and maintaining housing.</p> <p>Drivers of Poverty services will target low-and moderate-income clients who are among the identified populations highlighted by the 2017 Mayors Task Force on Poverty. Eligible clients have low- and moderate-incomes up to 80 per cent of Area Median Income (AMI) and have been impacted by COVID-19.</p>
	Project Name	CV-COVID-19 Administration (Non-Profit)
	Target Area	Dallas citywide
42	Goals Supported	Program Administration, Fair Housing, Oversight
	Needs Addressed	Compliance Monitoring and Program Oversight
	Funding	CDBG-CV: \$1,478,785

	Description	Provide funds to manage and administer CDBG-CV funded programs. Planning and Program Oversight funding is available for subrecipients and nonprofit contractors under the Client Assistance and Childcare/Drivers of Poverty program areas. Funding is awarded at a level of 10% of the total annual contract award and can be utilized for any operational or program expense necessary for program implementation and which cannot be charged to the direct services contract component, even if the reason such expenditure cannot be charged to the direct services contract component is due to budget availability. Eligible expenses would include things such as allocated leadership salary and benefits, allocated salary and benefits for non-program staff who support the program, allocated overhead expenses, marketing and outreach expenditures, and other allocated organizational and operational expenses necessary to provide administration, oversight and operational support.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Other
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6BN, Dallas, Texas 75201
	Planned Activities	Provide funds to manage and administer CDBG-CV funded programs. Planning and Program Oversight funding is available for subrecipients and nonprofit contractors under the Client Assistance and Childcare/Drivers of Poverty program areas. Funding is awarded at a level of 10% of the total annual contract award and can be utilized for any operational or program expense necessary for program implementation and which cannot be charged to the direct services contract component, even if the reason such expenditure cannot be charged to the direct services contract component is due to budget availability. Eligible expenses would include things such as allocated leadership salary and benefits, allocated salary and benefits for non-program staff who support the program, allocated overhead expenses, marketing and outreach expenditures, and other allocated organizational and operational expenses necessary to provide administration, oversight and operational support.
	Project Name	CV-COVID-19 Workforce Training Program
43	Target Area	Dallas citywide
	Goals Supported	CV- Workforce Training Program
	Needs Addressed	CV-Public Services
	Funding	CDBG-CV: \$3,000,000

	Description	Provide workforce training and/or education to low- and moderate-income Dallas residents who have been impacted by COVID-19 through unemployment or underemployment. Eligible program participants must be Dallas residents who have been negatively financially impacted by COVID-19, and who have a low- and moderate-income (defined as households at 80% or below Area Median Family Income). Through community-based, non-profit organizations, these programs will provide certified skills training, workforce training, and/or education for employment opportunities in regional high demand industries. These industries include healthcare, information technology (IT), advanced manufacturing, logistics/warehouse distribution, construction. Other industries may be considered depending on employer partnerships and employment needs. The training programs will be low and no-cost for participants.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 400 low- and moderate-income individuals will benefit from this program.
	Location Description	Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, Texas 75201
	Planned Activities	Provide workforce training and/or education to low- and moderate-income Dallas residents who have been impacted by COVID-19 through unemployment or underemployment. Eligible program participants must be Dallas residents who have been negatively financially impacted by COVID-19, and who have a low- and moderate-income (defined as households at 80% or below Area Median Family Income). Through community-based, non-profit organizations, these programs will provide certified skills training, workforce training, and/or education for employment opportunities in regional high demand industries. These industries include healthcare, information technology (IT), advanced manufacturing, logistics/warehouse distribution, construction. Other industries may be considered depending on employer partnerships and employment needs. The training programs will be low and no-cost for participants.

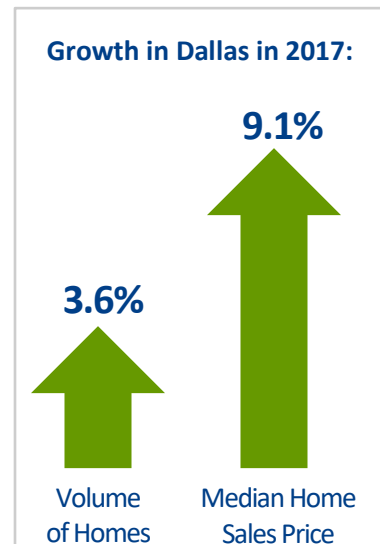
AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

There has been a national housing shortage trend following the 2009 recession. The housing trend in the city of Dallas has been consistent with the national trend. While the Dallas housing market has seen a steady but slow recovery, job growth in the area attracted a population growth of about 2.9 percent, outpacing housing supply growth. Dallas has a housing shortage of approximately 20,000 units. The cost of land, land development, labor, and materials combined with federal, state, and local constraints drives this shortage. Additionally, the single-family rental market prevents equilibrium in the homeownership market and there is difficulty in converting house rentals to owned dwellings. This is due to three issues:

- Poor perception of the neighborhood
- Poor rental housing stock condition over time
- Refusal of rental property owners to release revenue generating assets

Following the 2009 housing recession, many single-family houses were converted to rental. Additionally, more than 55 percent of home sales starting in 2014 were priced between \$300,000 and \$1 million. According to the Real Estate Center at Texas A&M University, while the volume of homes in Dallas only grew by 3.6 percent, the median sales price in Dallas grew by 9.1 percent in 2017. These two facts make home ownership for households at the moderate- and low-moderate incomes increasingly doubtful. However, the need far outweighs the resources currently available from the Consolidated Plan. Therefore, resources are best deployed in a place-based, strategic fashion that creates opportunities for low-income households where they live. Unless otherwise noted, funding for all CDBG activities is allocated to areas where 51 percent or more of the population is low- to moderate-income persons. In cases where the activity is being carried out in an area that is not generally CDBG eligible, the activities are documented on a low/moderate limited clientele basis.



Areas with concentrations of low-income families are defined as census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas Area Median Family Income (AMFI). With some exceptions, concentrations of low-income to very low-income African American and Hispanic populations are in south Dallas and west Dallas, while many immigrant and refugee populations reside in various northern pockets. The housing stock in these areas need repairs and updated infrastructure. Many of these areas have limited grocery stores, transportation, and other retail options. Residents in these areas must travel farther to work and affordable shopping, placing an additional cost burden on these households. Minority concentration in the City of Dallas is in section NA-30 (Map 8: Major Racial or Ethnic Group by Census Tract) of this report.

As stated earlier, the City Council adopted the Comprehensive Housing Policy (the “Plan”) on May 9, 2018. The Plan combines, updates, and replaces the Housing and Neighborhood elements of the *forwardDallas!* Comprehensive Plan (2005) and the Neighborhood Plus Plan (2015). The strategic goals of this document lay out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents. It shifts the City’s approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents. The intent is to expand the range of housing options and enhance the quality of neighborhoods.

Reinvestment Strategy Areas

The targeted geographic areas of entitlement, to include areas of low-income and minority concentration, where assistance will be directed are guided by the tiered Reinvestment Strategy Areas presented in section SP-10 Geographic priorities. They are reiterated below for clarification.

Redevelopment Areas:

A redevelopment area is characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months. The project as proposed must contain a housing component and must address the existing market conditions as identified in the MVA and must demonstrate a level of housing production supported through a third-party independent market analysis and show affordability to a mix of income bands.

Redevelopment Areas: Midtown, High Speed Rail, Wynnewood, and Red Bird

Stabilization Areas:

Using the map below, Stabilization Areas are characterized as G, H, and I markets that are surrounded by A-E markets. In other words, they are below average to depressed home values with high subsidization levels for rentals and high vacancy and foreclosure levels for owners (previously discussed G, H, and I markets). These clustered weaker markets, in turn, are enclosed by more healthier markets. Weaker markets enclosed by stronger markets are at risk of displacement based on known market conditions, such as upcoming redevelopment projects. These areas are also where Incentive Zoning and Accessory Dwelling Units should be focused to allow for increased density.

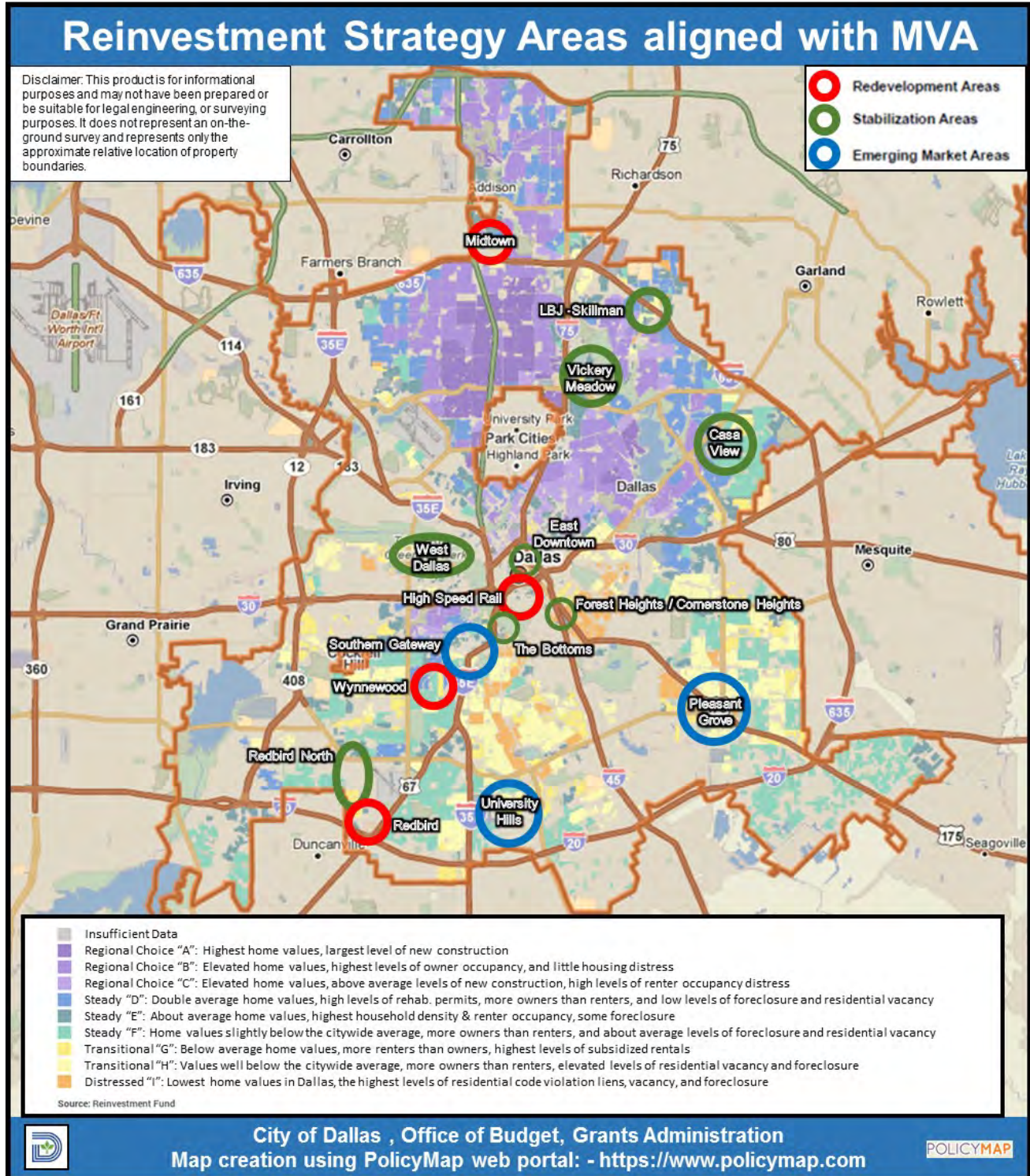
Stabilization Areas: LBJ Skillman, Vickery Meadow, Casa View, Forest Heights / Cornerstone Heights, East Downtown, The Bottom, West Dallas, and Red Bird North

Emerging Market Areas:

These markets are characterized as areas in need of intensive environmental enhancements, master planning and formalized neighborhood organization. In order to facilitate the creation of mixed income developments, the City recommends seeking designation as Neighborhood Revitalization Strategy Areas (NRSA’s) through HUD in order to prepare the area for real estate investments in a three to five-year time frame and provide flexibility of use of funds without income qualifications.

Emerging Market Areas: Southern Gateway, Pleasant Grove, and University Hills

AP-50 Map 1: Reinvestment Strategy Areas aligned with MVA



Geographic Distribution

Table 13 - Geographic Distribution

#	Target Area	Percentage of Funds
1	Casa View Stabilization Area (CTs- 82.00 pt., 124. Pt, 125.00 pt., 126.01 pt., 126.03 pt., 127.01 pt., 127.02 pt., 128.00 pt.)	2%
2	East Downtown Stabilization Area ((CTs-17.01 pt., 16.00 pt., 22.00 pt., 21.00 pt., 31.01 pt., 20.40 pt., 17.04 pt.)	2%
3	Forest Heights / Cornerstone Heights Stabilization Area (CTs- 34.00 pt., 37.00 pt., 38.00 pt., 40.00 pt., 203.00 pt.)	2%
4	Highspeed Rail Redevelopment Area (CTs- 31.01 pt., 34.00 pt., 41.00 pt., 100.00 pt., 204.00pt.)	2%
5	LBJ Skillman Stabilization Area (CTs- 78.10 pt., 78.11 pt., 78.25 pt., 78.27 pt., 130.08 pt., 1785.03, 185.05 pt., 185.06 pt., 190.19 pt., 190.35 pt.)	2%
6	Midtown Redevelopment Area (CTs- 96.04 partial tract [pt.], 132.00 pt., 136.08 pt., 136.15, 136.16, 136.23 pt., 136.24, pt., 136.25 pt., 136.26 pt., 138.06 pt.)	2%
7	Pleasant Grove Emerging Market Area (CTs 92.02 pt., 93.01 pt., 93.04 pt., 116.01 pt., 116.02 pt., 117.01 pt., 118.00 pt.)	2%
8	Red Bird North Stabilization Area (CTs – 109.03 pt., 109.04 pt., 165.02 pt.)	2%
9	Red Bird Redevelopment Area (CTs – 109.02 pt., 109.03 pt., 109.04., 166.05 pt. 166.07 pt.)	2%
10	Southern Getaway Emerging Market Area (CTs -47.00 pt., 48.00 pt., 41.00 pt., 49.00 pt., 50.00 pt., 54.00 pt., 62.00 pt.)	2%
11	The Bottom Stabilization Area (CTS – 20.00 pt., 204.00 pt., 41.00 pt., 48.00 pt.)	2%
12	University Hills Emerging Market Area (112.00 pt., 113.00 pr., 167.01 pt.)	2%
13	Vickery Meadows Stabilization Area (CTs- 78.01 pt., 78.09 pt., 78.12 pt., 78.15 pt., 78.18, 78.19, 78.20 pt., 78.21, 78.22 pt., 78.23 pt., 79.10 pt., 79.11 pt., 79.12 pt., 131.01 pt.)	2%
14	West Dallas Stabilization Area CTs- 101.01 pt., 101.02 pt., 43.00 pt., 205.00 pt.)	2%
15	Wynnewood Development Area (CTs- 54.00 pt., 56.00 pt., 62.00 pt., 63.01 pt., 63.02)	2%

Rationale for the priorities for allocating investments geographically

The rationale for geographic investment is presented without rank order priority. As previously stated, the MVA, Comprehensive Housing Policy, an updated Comprehensive Strategic Economic Development Plan, *Resilient Dallas*, and the City government's "Budgeting for Equity" inform the City's understanding of the way forward to a more equitable city.

The combination of these and other plans inform the rationale of Reinvestment Strategy Areas that address three market types in need of City investment. As previously stated, the areas for strategic reinvestment are described as redevelopment, stabilization, and emerging market. Redevelopment Areas are characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months. Stabilization Areas are below average to depressed home values neighborhoods with high subsidization levels for rentals and high vacancy and foreclosure levels for owners. These clustered weaker markets, in turn, are enclosed by more healthier markets. Emerging Market Areas are characterized as areas in need of intensive environmental enhancements, master planning, and formalized neighborhood organization.

Where specific geographic distribution does not apply but there is still a demonstrated need to address equity, the City makes relevant services available to eligible individuals and/or households on a citywide basis. With an estimated 1.3 million people residing in the city of Dallas, approximately 52.8 percent (706,884) are considered low/moderate income and can benefit from services provided utilizing HUD grant funds.

Discussion

The City housing programs will be available citywide; however, CHDO Development, New Construction Single Family, and New Construction/ Rehab Multifamily activities will prioritize the three Reinvestment Strategy Areas. The actual percentage of funding allocation for each Target Area is yet to be determined. Allocation outcome will be determined by the response to Notice of Funding Availability (NOFA) that was released in late summer of 2019. Proposed future NOFAs will include multiple types of projects such as acquisitions of real property, multifamily new construction, multifamily rehabilitation, single family new construction, and single-family rehabilitation, and resales. Additionally, the geographic strategies for overcoming concentration of poverty and segregation focus on families at various income levels. The intent is to provide incentives for those families that choose to move to neighborhoods with more opportunity, while simultaneously helping those who wish to remain where they live to revitalize their communities. Intensive City services will help connect these emerging market areas to transportation, infrastructure, and other assets.

City of Dallas Emergency Solutions Grant (ESG) grant funds are used to serve persons who are homeless or at risk of homelessness within the city of Dallas. Other jurisdictions, including the State of Texas and Dallas County, also provide ESG grant funds that cover the city of Dallas and beyond. Those funds are coordinated through the Continuum of Care (CoC), which has adopted policies for ESG Administration and consultation within the CoC service area.

ESG projects selected are those that best address the priority needs in terms of local objectives. The local CoC identified the following priorities for ESG funds under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act:

- Rapid Re-Housing – services (especially, case management)
- Rapid Re-Housing - rental assistance
- Emergency Shelter - operations
- Emergency Shelter - essential services
- Street Outreach
- Homelessness
- Homelessness Prevention
- Management Information System (HMIS)

City of Dallas Housing Opportunities for Persons with AIDS (HOPWA) grant funds are used to serve person living with HIV/AIDS who are homeless or at risk of becoming homeless within the Dallas Eligible Metropolitan Statistical Area (EMSA), which covers seven counties: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall. Services are available to eligible persons with HIV/AIDS and family members from providers located anywhere within the Dallas EMSA.

HOPWA allocation priorities are made consistent with priorities established by the Ryan White Planning Council for the Dallas Area and needs identified the Ryan White Comprehensive HIV Needs Assessment. The emphasis for HOPWA is on providing housing assistance, which is not typically funded through Ryan White. In the 2016 HIV Needs Assessment (published in March 2017), housing needs consistently ranked very high (and unmet need even higher), as follows:

- Long-Term Housing: 9th in overall highest need and 2nd in unmet need out of 35 services
- Emergency Financial Assistance for Rent/Mortgage/Utilities: 15th and 16th in overall need and 3rd and 4th in unmet need
- Facility-Based Housing: Not ranked as a service category in 2016 (ranked 21st in overall)

The City of Dallas has ranked HOPWA housing services in a similar order of priority, but also included supportive services, housing information, and resource identification.

AP-55 Affordable Housing – 91.220(g)

Introduction

The City's priorities are to increase the supply of quality, affordable, and mixed-income housing, to expand homeownership opportunities, to revitalize neighborhoods, and to create mixed-income communities.

The City anticipates use of available resources to provide affordable housing options during the 2019-20 fiscal year and to assist extremely low-income, low-income, and moderate-income families as follows:

Table 14 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	395
Non-Homeless	184
Special-Needs	745
Total	1,324

Table 15 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households to be Supported	
Rental Assistance	1,140
The Production of New Units	34
Rehab of Existing Units	60
Acquisition of Existing Units	90
Total	1,324

Discussion

Dallas has a housing shortage of approximately 20,000 units. While the housing market has seen a steady but slow recovery since the 2009 recession, job growth in the Dallas metro area attracted a population growth of about 2.9 percent, outpacing the growth in the supply of housing. This market condition has led to an increase in both rental rates and sales prices in the overall market and 6 out of 10 families in Dallas are housing cost burdened, meaning they spend more than 30 percent of their income on housing due in part to wages not keeping pace with housing costs. Undoubtedly, families at lower income bands are more financially strained by these market conditions.

AP-60 Public Housing – 91.220(h)**Introduction**

The Dallas Housing Authority (DHA) was created in 1937 and currently operates 3,527 public housing units and administers 41,000 Housing Choice Vouchers. Its five-member Board of Commissioners is appointed by the Mayor of the City of Dallas.

DHA manages a variety of tenant-based, project-based, and grant programs under Section 8 of the 1937 Housing Act. Administration of these programs complies with the U.S. Department of Housing and Urban Development (HUD) regulations for the Section 8 Program, as set forth in title 24 of the Code of Federal Regulations (CFR), Part 982 and 983 et al. DHA complies with all federal, state, and local housing laws.

DHA is committed to assisting families to become economically and socially self-sufficient and offers the Family Self-Sufficiency (FSS) program to both its public housing and Section 8 residents. DHA provides, either itself or through agreements with other service entities, a large variety of programs and services to assist families to become self-sufficient. These include education programs for all ages, job training and job search assistance, and support services such as transportation, health services, and childcare.

DHA's Agency Plan and Capital Fund Program budget are developed in consultation with residents of DHA's public housing and Section 8 programs. The Dallas Housing Authority is dedicated to helping DHA families own their own homes and has successfully established a homeownership program. DHA implements initiatives to assist families with the transition from renting to owning their own home. With the assistance of the Family Self-Sufficiency (FSS) program and the Resident Opportunities for Self-Sufficiency (ROSS) grant, public housing residents have taken advantage of opportunities that lead them to achieve homeownership. To qualify for the homeownership assistance, DHA families must meet required program qualifications.

Ongoing efforts to provide housing for the low-, very low- and extremely low-income households through the public housing sector are planned and reviewed on an annual basis by DHA, various City of Dallas departments, and the Continuum of Care (CoC). Another level of input is through engaging DHA residents in a multitude of activities. Access and participation within the Resident Council, Family Self-Sufficiency Program, and a variety of monthly programming creates opportunities for residents to understand the role of DHA, become aware of additional services, and to add their voices to the overall vision. DHA's waiting lists had over 32,052 applicants as of May 2019.

Actions planned during the next year to address the needs to public housing

Plans include:

- Applying to HUD to become a Moving to Work Agency under option Cohort 2
- Evaluating options under the Rental Assistance Demonstration program
- Renovating public housing properties during 2020 with \$6.5 million

Actions to encourage public housing residents to become more involved in management and participate in homeownership

DHA provides facilities for its partners to provide on-site job training, including optical technician training, computer skills/literacy, keyboarding, and business development. DHA and its partners also provide job readiness programs, resume writing assistance, pre-employment skills training, and job search assistance. DHA also promotes and helps to coordinate several job fairs each year.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The DHA is not designated as troubled.

Discussion

DHA operates its housing assistance program with efficiency and uses resources in a manner that reflect commitment to quality and service. The policies and practices are consistent with the goals and objectives of the HUD Section 8 Management Assessment Program (SEMAP) indicators and any other indicators as HUD's regulations are amended. To demonstrate compliance with HUD and other pertinent regulations, DHA will maintain records, reports, and other documentation for a time that is in accordance with HUD requirements and that will allow an auditor, housing professional, or other interested party to monitor DHA's operational procedures and practices objectively and accurately. In addition to the SEMAP factors, supervisory staff performs random audits of all Housing Choice Voucher (HCV) actions. DHA's objective in administering the HCV program is to provide decent, safe and sanitary, affordable housing to low-income families otherwise unable to obtain adequate housing. The number of families served is limited by the number of vouchers, funding available, DHA's budget, and the availability of adequate housing. The Section 8 Program provides participating families with greater choice of housing opportunities by subsidizing rental payments to private landlords. Through this program, DHA helps low-income families obtain quality housing within DHA's geographical jurisdiction, which includes all cities located in whole or in part in Dallas County, the City of Plano and Red Oak, Texas. Through program administration, DHA shall:

- Ensure eligibility and correct family share of rent for participating families
- Ensure Housing Quality Standards are enforced
- Ensure no more than reasonable rents are paid for under contract in the Section 8 Program
- Offer all current and future Section 8 Program families counseling and referral assistance on the following priority basis: Section 8 families residing in a unit in which payment to the landlord is abated because of a failed inspection and then all other Section 8 families
- Make every effort to assist a substantial percentage of its Section 8 families to find units in low-poverty neighborhoods
- Limit occupancy of DHA's voucher families to no more than 30 percent of the total number of units at any apartment community, except when the owner has demonstrated the ability to manage the complex effectively and adhere to Housing Quality Standards

AP-65 Homeless and Other Special Needs Activities – 91.220(i)**Introduction**

The City of Dallas, through the Office of Homeless Solutions (OHS), has enhanced its efforts to assist and serve persons experiencing homelessness (especially unsheltered persons) and those at-risk of homelessness. The City of Dallas leverages Emergency Solutions Grant (ESG) funds to provide shelter and services for individuals and families experiencing homelessness. Through the Office of Homeless Solutions, additional funds are allocated to support the operation of The Bridge Homeless Assistance Center, for enhanced street outreach efforts, and additional housing and support services for homeless persons. Funding decisions for homeless services are data-driven and informed by the Continuum of Care stakeholders. Issues for homeless persons with unique needs are addressed by collaborative efforts with the Continuum of Care.

The non-homeless, special-needs populations is comprised of the elderly (including frail elderly), persons with disabilities (physical, mental, and developmental), persons experiencing mental health or substance use issues, and persons living with HIV/AIDS. Non-homeless special needs populations experience many of the same housing and service needs and encounter the same barriers that homeless residents and low-income residents experience including:



Living on a fixed, limited, or no income



Lacking available affordable housing



Waiting on long waiting lists for subsidized housing



Lacking housing with support services



Lacking credit history or having negative credit



Having a rental history or criminal background



Having health issues, substance use or mental health disorders



Lacking job opportunities



Lacking affordable childcare



Lacking transportation

Supportive housing and wrap around services are made available through local public and private (typically nonprofit) programs funded through the City of Dallas or other resources. Rental subsidy from any source (including City funds) is often crucial for homeless and special needs population to be able to afford and maintain stable housing – whether tenant-based rental assistance, project-based rental assistance, master leasing, or facility-based housing assistance with supportive services (particularly case management). The model or intensity of services will vary according to client need - from permanent supportive housing, to permanent housing, to medium-term rapid re-housing, to short-term rapid re-housing, to homeless prevention assistance.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

The City of Dallas, through the Office of Homeless Solutions, is working to set a pathway to end homelessness, through its strategic plan to develop and support community-wide efforts to address the homeless response system, with four key priorities:

- **Preventing homelessness** – by identifying at risk populations and targeting solutions (like enhanced diversion) that are sensitive to the special needs of those populations, increasing educational, skill building, and employment opportunities, and identifying and addressing specific factors that contribute to homelessness
- **Protecting persons experiencing homelessness** – by employing innovative, low barrier, person-centered, measurable, and high-quality services through the homeless response system of care, supporting the health, safety, and quality of life for persons experiencing homelessness, and reducing recidivism back into homelessness
- **Promoting affordable housing solutions** – by addressing the inadequate supply of affordable housing units through creative, non-traditional, and sustainable housing solutions as well as equipping individuals and families with the tools to be successful at obtaining and maintaining housing
- **Partnering to maximize resources** – by fostering a comprehensive, coordinated, system-led response that engages the community, encourages partnerships, and blends public and private funding focused on performance

These strategies guide the Office’s efforts to prevent and intervene in homelessness in the city of Dallas. These strategies are formed through leadership, resources, coordination, and community mobilization, and in cooperation with the local Continuum of Care managed by Metro Dallas Homeless Alliance (MDHA).

OHS has identified key target populations for its efforts, including unsheltered homeless persons, homeless persons residing in shelters, persons at risk of homelessness, special populations (including veterans, seniors over the age of 55, youth including those aged 18-24, disabled persons, and families with children), and persons fleeing domestic violence.

Strategic goals include:

- Decrease the total number of persons experiencing homelessness and the number of homeless encampments in Dallas
- Increase the total number of emergency shelter beds and supportive housing units in Dallas
- Increase the total number of unduplicated homeless persons placed into housing in Dallas
- Increase the percentage of unduplicated homeless persons placed in housing in Dallas who remain housed after six months

Specific to the Emergency Solutions Grant (ESG), the City of Dallas has the following one-year goals for ESG funding – to provide:

- Emergency Shelter services for 5,500 homeless persons (with funded agencies providing match and leveraged resources for shelter operations and essential services). The goal of 5,500 (OHS) is based on City of Dallas ESG funding, together with match and leveraged resources, providing some support for approximately 59 percent of the 1,916 shelter beds in the housing inventory chart, assuming an average length of stay in shelter of 75 days.
- Street Outreach services for 580 unsheltered homeless persons through City of Dallas staff (with the City providing match and leveraged resources for additional staff to provide street outreach in the community)
- Rapid Re-Housing services for 235 literally homeless persons to place them into housing (with funded agencies providing match and leveraged resources)
- Homeless Prevention services for 102 at-risk persons (with the City providing match and leveraged resources for program staff)

Other funding sources are expected to supplement these results.

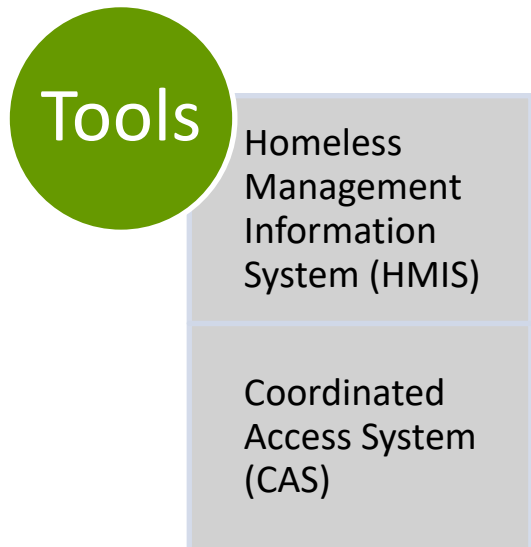
Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In terms of reaching unsheltered persons, the City of Dallas has significantly increased its street outreach staffing, funded through Emergency Solutions Grant (ESG) funds as well as City General Funds. The City of Dallas Office of Homeless Solutions has a street outreach team of about 16 staff, including eight outreach and advocacy staff, four homeless encampment resolution staff, two resource specialists, and two supervisors. The City has identified hundreds of encampments across the city and works to initiate closure when health and safety concerns are implicated.

Street outreach teams are actively reaching out to homeless residents living on the streets and in encampments and working to resolve encampment sites. In addition to the City of Dallas, other providers, such as CitySquare and Dallas Metrocare, also conduct street outreach. There are also several providers offering daytime services (like The Bridge) that give opportunities for persuading shelter-resistant persons to take advantage of services.

Metro Dallas Homeless Alliance (MDHA), the Street Outreach Committee of the local CoC, and other organizations continue to bring together multiple providers to systematically engage persons living in homeless encampments and connect them to housing or shelter. Additionally, MDHA hosts a monthly Alliance Homeless Forum for those experiencing homelessness, the formerly homeless, and services providers to discuss issues facing the homeless population.

Two additional tools used in the local Continuum of Care to reach out to homeless persons and assess and capture their needs are the Homeless Management Information System (HMIS) and Coordinated Access System (CAS). The local HMIS is used to collect client-level data and data on the provision of housing and services to homeless persons across the Continuum of Care (at an individual level and system wide). Not only does this system enhance service provision to the individual client through sharing of data with client consent, but this data also allows for analysis of homelessness in Dallas so the City can understand patterns of service use and measure the effectiveness of the system of care. On June 11, 2019, MDHA announced that its Board of Directors voted to contract with Eccovia Solutions/ClientTrack as the next HMIS software vendor for the local CoC, replacing the current vendor, Pieces Tech/Iris. MDHA is in the process of planning for data extraction from Pieces Tech/Iris, migrating data to Eccovia Solutions/ClientTrack, and setting a timeline for training and going live soon. It is expected that the new HMIS system will be implemented in the upcoming year. The Coordinated Access System (CAS), which serves at the entry point (through local providers or via the Homeless Crisis Help Line phone number) into homeless housing based on assessment, prioritization, and documentation of homeless status, is discussed further below.



Addressing the emergency shelter and transitional housing needs of homeless persons

In the upcoming year, the City of Dallas plans to use a significant portion of funds (even up to the maximum amount allowable) under the Emergency Solutions Grant (ESG) to fund Emergency Shelter services, including essential services and operational costs, to assist shelters and transitional housing programs with the cost to operate those facilities and serve homeless clients. Although small, federal ESG funds are one of the few funding sources that direct resources to emergency shelters. The Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant also supports shelter operations. Rapid Re-Housing is also expected to remain a funding priority for ESG and for Continuum of Care grant funds in order to allow persons in emergency and transitional housing programs who come from the streets and/or shelters to be quickly re-housed. The City continues to seek a balance between ESG Rapid Re-Housing funding and ESG Homelessness Prevention funding.

Beyond ESG, the City's Office of Homeless Solutions has introduced an immediate solutions strategy for addressing the needs of homeless persons in the community. Implementation through local funds is underway and will continue into the upcoming year (subject to appropriation of continued funding). The four tracks of the strategy, designed to address unsheltered and sheltered homelessness, are as follows:

- **Track 1** is designed to increase shelter capacity through additional pay-to-stay shelter beds that would provide shelter stays of up to 90 days (wherever beds are available). This track is intended to bring unsheltered persons off the streets and engage them in homeless services. Starting in FY 2018-19 and continuing into the upcoming year, the Office has implemented 50 new pay-to-stay shelter beds at The Bridge.
- Under **Track 2**, OHS is presently working with City Council and other stakeholders to develop a process for the operation of temporary inclement weather shelters in the city to bring unsheltered persons off the street during bad weather and refer them to services.
- **Track 3** includes a master leasing/landlord participation program to assist homeless persons to obtain housing and provide risk mitigation for participating landlords. Starting in FY 2018-19 and continuing into the upcoming year, the Office of Homeless Solutions will implement the landlord subsidized leasing program for \$1.3 million, which will provide move-in and rental assistance up to 24 months, as well as pay for holding fees, damage claims, and vacancy loss for landlords – in support of at least 75 additional rapid re-housing units over 24 months. This track is intended, in part, to free up capacity in local shelter by moving homeless persons out into housing. Unsheltered persons may also participate in this program.
- Under **Track 4**, OHS is diligently working to deploy \$20 million in public bond funding to develop 100 to 1,000 new housing units over the next three to five years. This funding will provide permanent supportive housing for the chronically homeless population, rapid rehousing for people who are elderly and/or disabled and for families with children and young adults, and day centers for seamless wrap-around services. These additional housing units will help move homeless persons out of shelters and off the streets.



Overall homelessness and unsheltered homelessness has increased 9% and 23% respectively since 2017. The Office of Homeless Solutions' proposed Homeless Solutions Strategy consists of four tracks to address homelessness in Dallas.



Additionally, the Office of Homeless Solutions, through local funds approved by Dallas City Council, is working to implement additional programs to strengthen the homeless response system. These are being implemented starting in FY 2018-19 and continuing into the upcoming year (subject to appropriation of continued funding). They include:

- **System Enhancements** – This includes the Dallas Connector Project, which will provide regularly-scheduled free transportation via shuttle bus, with predetermined stops located on a loop that includes places where homeless persons need to go, and a shelter for men with children, which will provide a safe and therapeutic environment for men and their children impacted by domestic violence.
- **Supportive Housing for Seniors** – This will provide rapid re-housing rental subsidies for up to 120 chronically homeless seniors ages 55 and older.
- **Homeless Workforce Sustainability Program** – This will offer workforce training for up to 75 homeless or at-risk persons providing a sustainable career pathway out of homelessness.

The four-track immediate solutions strategy and other projects are expected to fill gaps and strengthen the overall homeless response system into the next year and beyond.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Dallas plans to support the homeless response system that leads to homeless recovery through continued support to the City's homeless assistance center, The Bridge. The Bridge provides services to end long-term homelessness in Dallas, such as:

- Engagement and intake services
- Jail diversion and reentry services
- Emergency shelter and transitional shelter services
- Primary health care and behavioral health care services
- Recreational and educational services
- Employment and income services
- Affordable and supportive housing services

The Bridge is a central entry-point within the Dallas Continuum of Care for homeless individuals seeking services, resulting in increased outreach effectiveness by streamlining and coordinating community-wide outreach and referrals. The Bridge serves up to 1,400 homeless persons per day – providing both day shelter and night shelter services. The pay-to-stay program, which was new in FY 2018-19 and continuing into the upcoming year, provides 50 pay-to-stay shelter beds at The Bridge. Bridge Steps, the private non-profit organization operating The Bridge, provides adults who are experiencing, or are at risk of experiencing, long-term homelessness with shelter, homeless recovery, and housing solutions. The Bridge also serves as a one-stop facility in that it houses multiple service providers including: Parkland Hospital’s Homeless Medical Services, Legal Aid of Northwest Texas, Veteran’s Administration, Metrocare Services, and the Social Security Administration.

The City of Dallas contributes considerable funding for The Bridge. This includes \$3.4 million in City of Dallas General Funds and over \$800,000 in Homeless Housing and Services Program (HHSP) grant funds received from the Texas Department of Housing and Community Affairs. Dallas County contributes an additional \$1 million to the operation of The Bridge.

Second, through approximately \$1.5 to \$2 million in funding awarded to the City of Dallas from the Texas Health and Human Services Commission, a local Healthy Community Collaborative has been formed to serve the homeless who have a mental health or co-occurring psychiatric and substance use disorders. This program serves both sheltered and unsheltered homeless persons through several community partners.

Lastly, the resources of the local Continuum of Care operated by MDHA are expected to address the needs of homeless persons, including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. MDHA and CoC provide the following critical programs:

- Homeless management information system (HMIS) and coordinated assessment system (CAS)
- Annual point-in-time homeless count/report and homeless housing inventory (HIC)
- Continuum of Care planning to facilitate a unified homeless response system
- Housing development and landlord relations services to increase the supply of housing for homeless
- Community awareness and advocacy
- Coordination, training, technical assistance for public and private providers of services

In March 2019, MDHA outlined its D-ONE Strategic Plan, which consolidated all strategic plans to end homelessness and reiterated the goal to make homelessness rare, brief, and non-recurring. The D-ONE plan includes housing, support systems, data, training, and resources. For housing, MDHA’s framework includes developing a “moving on” pilot to open more permanent supportive housing units, increase rapid re-housing units, and build more income/mixed use housing. For support systems, MDHA also proposes to increase integration of behavioral health and medical health into housing, and to improve diversion and outreach efforts.

In terms of the connection to housing, MDHA continues to operate the local Coordinated Access System (CAS), which implements the Continuum-wide policy and procedure for prioritizing permanent supportive housing beds for chronically homeless, to which all members have agreed to abide. This includes the Documentation of Priority Status (DOPS) process, which utilizes the VI-SPDAT (Vulnerability Index – Service Prioritization Decision Assistance Tool) as the centralized intake assessment tool, as well as DOPS staffing at MDHA to review all documentation and assign priority. Based on the prioritization process, MDHA maintains and administers a centralized (and prioritized) Housing Priority List (HPL) that applies across the Continuum for placement into funded housing. CoC and ESG projects draw their applicants from the HPL. As such, the CAS and HPL are the gateway to housing placement for homeless persons.



As part of CAS, MDHA has implemented a toll-free number that persons experiencing homelessness (unsheltered or sheltered) can call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that match their needs. Calls into the system are routed to different providers based the need of the caller.

In addition to homeless planning and coordination efforts (like HMIS and CAS), MDHA also provides direct services for homeless persons. For example, MDHA offers the Flex Fund to pay for minimal costs that stand in the way of someone ending, or making progress to end, living in homelessness. For example, the Flex Fund could pay for critical documents, security deposits, transportation, medical costs, job related expenses, basic furniture and household items, a variety of fees, hotel stays while waiting for housing, rental arrears, rental assistance, storage, or utility assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Office of Homeless Solutions strategic plan is aimed at preventing homelessness through strategies for homeless diversion. This includes partnerships with local government health departments, child protective services, school districts, the mental health community, and the health care network, to provide comprehensive support services to individuals and families to prevent them from entering homelessness. The Office supports homeless service providers in helping low-income individuals and families avoid becoming homeless in this manner.

Foster Care:

Supported by the efforts of the Continuum of Care and its Youth Committee, homeless service providers continue to work with the Texas Department of Family and Protective Services to serve youth awaiting discharge from foster care. Discharge planning is conducted by the state case manager and the foster home where the youth resides and can include a local homeless provider. Youth may be eligible for transitional living allowance (TLA) funding and housing programs from the transitional living program (TLP). Youth and young adults can be served or housed in affordable housing or with a nonprofit or faith-based agency in the community. Some youth are eligible to receive educational and training vouchers upon discharge as well.

Mental Health:

Through continued funding support under the Texas Health and Human Services Commission's Healthy Community Collaborative (HCC), the City of Dallas supports access to mental health and substance use services provided from local shelters and street outreach programs to sheltered and unsheltered homeless persons. To this end, several local homeless shelters and programs include on-site mental health and substance use services at their facilities or programs (e.g., Metrocare Services is co-located at The Bridge). Others maintain referral relationships with behavioral health providers to ensure that homeless clients can receive services. As well, the North Texas Behavioral Health Authority (NTBHA), the designated local behavioral health authority (replacing NorthSTAR), has representatives who provide on-site benefits counseling and connections to services and benefits (e.g., at Austin Street Center).

Corrections:

The City of Dallas supports and collaborates with organizations serving incarcerated and formerly incarcerated persons and those involved with the court system. The Office of Homeless Solutions, as well as homeless providers, maintain relationships and partnerships with local and state corrections agencies (Dallas County Criminal Justice Department and the Texas Department of Criminal Justice Parole Division and Reentry Division) – to address the needs of homeless persons.

Locally, the Crisis Services Project within the Dallas County Criminal Justice Department, a Texas 1115 Medicaid waiver project, helps ensure all Dallas County jail inmates with a mental health disorder are identified, assessed, and have coordinated care to community resources upon release (including housing navigation). The Homeless Diversion Court, operated through the Dallas County District Attorney's Office, is intended to help the homeless population stay out of jail and get the services they need. Community partners for the "Night Court" include Homeward Bound Inc., CitySquare Community Clinic, The Salvation Army, MetroCare Services, and Texas Offenders Reentry Initiative (T.O.R.I.). Additionally, the District Attorney's Office has other diversion programs, such as programs for incarcerated people who are young or have a mental illness.

In addition, Unlocking DOORS, Inc. (DOORS) operates locally as a comprehensive statewide reentry network that collaborates and coordinates with hundreds of agencies (including homeless providers) to bring together resources and programs into one coordinated effort. Local reentry providers, such as T.O.R.I., provide case management services and resources that guide formerly incarcerated individuals to achieve successful reentry into society. These groups, along with other local, state, and federal organizations, provide a continuum of comprehensive services to meet the needs of the reentry population.

Education:

Through its Youth Committee, the local Continuum of Care (CoC) engages with homeless liaison representatives from school districts within the geographical area of the CoC for planning and building support systems for homeless students. For example, the Dallas Independent School District (DISD) Homeless Education Program, which participates in the CoC, operates Drop-in Centers at 14 high schools. In addition, CoC agencies that provide services to children are required to have policies and practices in place for their case managers to ensure that children are enrolled in and attending school, have uniforms and supplies, and receive services for which they qualify such as special education, speech therapy or free/reduced price meals.

Youth:

The CoC Youth Committee is a standing committee that meets monthly to discuss issues related to children and youth experiencing homelessness. Members include representatives from service providers targeting youth (such as Promise House, CitySquare TRAC), as well as school district homeless liaisons and principals from local school districts, and other providers. These services for youth help prevent long-term homelessness, while assisting with immediate needs. As well, youth (including those aged 18-24) is a priority target population supported by the City of Dallas Office of Homeless Solutions initiatives for the homeless response system. For the upcoming year, the Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) is making \$258,190 available through a youth homelessness set-aside.

Discussion

The Dallas homeless response system has numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health and/or substance use disorders, those exiting corrections, and the educational needs for children in families at high risk of coming homeless. The partnerships among these several organizations is critical to providing a sustained safety net for individuals who are homeless or most at risk. These partners represent an array of state and county agencies, community-based organizations, and private facilities that provide housing, health, social services, employment, education, or youth services.

The effort among social service providers, joined by local, state, and federal initiatives, result in a more streamline system of support for clients to access affordable housing with appropriate supportive services. Preventing and ending homelessness continues to be a key component of the City of Dallas Annual Action Plan.

AP-70 HOPWA Goals - 91.220 (I)(3)

One-Year Goals for the Number of Households to be Provided Housing Through the Use of HOPWA	
Program	Number of Household Expected to Serve
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	460
Tenant-based rental assistance	362
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	203
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	60
Total	1,085

AP-75 Barriers to affordable housing – 91.220(j)**Introduction**

The City of Dallas' current Analysis of Impediments (AI) was submitted to the U.S. Department of Housing & Urban Development (HUD) in August 2019. The Dallas 2019 AI has identified barriers that impede the desire and vision of the City where all residents are guaranteed the “right to choose where to live without facing discrimination or legally imposed obstacles” as envisioned by Congress when the Fair Housing Act of 1968 was passed.

The City will follow fair housing standards when it markets all CDBG, Section 108, and HOME housing funded programs, and, will affirmatively market housing that contain five or more assisted units. If financial assistance is provided to any multifamily rental project that will contain five or more assisted units, the City requires the applicant to submit an Affirmative Fair Housing Marketing Plan to the Office of Fair Housing for approval. Plans are reviewed for the following information: 1) racial demographics of the census tracts, 2) target market, 3) marketing strategy and activity plan, 4) proposed marketing sources, and 5) community contacts.

After approval and implementation of the project, ongoing reporting is submitted to the City's Office of Fair Housing. In addition, the City of Dallas offers equal opportunities for all eligible persons to participate in public service programs. Some public service programs, though, are designed specifically to target minority populations.

Despite Dallas' diverse and growing economy, people of color and young residents are disproportionately affected by poverty. This threatens the continued prosperity of Dallas and the region. Thirty percent of the Hispanic population and 30 percent of the African American population in Dallas are living in poverty. And for children under the age of 18 living in Dallas, 38 percent live in poverty, ranking Dallas last out of the nine other cities in the U.S. with populations over one million. A concerted and collaborative effort to break down barriers to fair and inclusive housing and to ensure equal access to quality schools and jobs that pay a living wage is critical to sustain a strong and thriving regional economy over the long-term.

Populations Living in Poverty in Dallas

Identified impediments to housing include:

- Lack of affordable housing
- Lack of accessible housing, limiting housing choices for seniors and persons with disabilities
- Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities
- Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities
- Historical pattern of concentration of racial/ethnic and low-income populations in the city
- Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates
- Inadequate fair housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency
- Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice
- Increase in potential for persons with mental disabilities to be restricted in housing management and support services
- Inadequate public transportation for minority, disabled, and low-income populations

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

On May 9, 2018, the City Council adopted the [Comprehensive Housing Policy](#) (the “Plan”). The Plan combines, updates, and replaces the Housing and Neighborhood elements of the [forwardDallas! Comprehensive Plan](#) (“forwardDallas!”) that began in 2005, as well as, the [Neighborhood Plus Plan](#) adopted in 2015. The Plan is comprised of strategic goals and geography that lay out a new direction for ensuring

safe, healthy, and sustainable neighborhoods for all Dallas residents and shifts the City’s approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents, expand the range of housing options, and enhance the quality of neighborhoods.



The City of Dallas will address impediments to fair housing by addressing the impediments previously identified. Below is a list of some of the strategies that will be utilized. The City will:

- Empower tenants by providing education and training on tenant's rights
- Develop brochures and post information on the City's website on tenant's rights
- Conduct training and housing outreach at shelters on special federal protections for survivors of domestic violence
- Conduct roundtable with lenders on removing barriers to credit and eliminating lending discrimination
- Complete the Assessment of Fair Housing and develop an implementation plan
- Establish quarterly meetings with members of the North Texas Regional Consortium to continue to address plans and strategies to remove barriers to opportunity for low-income and minority populations
- Partner with the Office of Welcoming Communities and Immigrant Affairs to offer fair housing and tenants' rights education to the immigrant population in Dallas
- Initiate an equity program for the City of Dallas to address issues and problems in low income and minority communities
- Develop policies and procedures to ensure compliance of developers with affordable housing requirements
- Establish a partnership with DHA to improve the housing experience of voucher holders and tenants residing in DHA housing

Discussion

The City is faced with several critical issues that dramatically impact its neighborhoods citywide: increasing levels of poverty, a declining number of middle-income families, deteriorating neighborhood conditions in concentrated areas, an increase in childhood asthma, obesity and diabetes, a lack of quality affordable housing, and a discrepancy between where jobs are located and where quality, affordable housing exists. The City's Comprehensive Housing Plan adds new strategic goals, policies, and short- and long-term actions with measurable outcomes that were developed in collaboration with a wide network of partners.

The City of Dallas will focus its efforts in the areas designated within the three Reinvestment Areas. The geographic strategies for overcoming concentrations of poverty and segregation focus on families at various income levels to provide incentives for those families that choose to move to neighborhoods with more opportunity while simultaneously helping those who wish to remain where they live to revitalize their communities with intensive City services to help connect these emerging market areas to transportation, infrastructure, and other assets.

The City's Sustainable Development and Construction Department, a one-stop permit center, consolidates most building permit requirements at one location and makes it easier for developers and builders to do business with the City of Dallas. The Sustainable Development and Construction Department coordinates functional areas that interact with developers to provide permits, plan reviews, and approval and inspection services for development in Dallas. The effort has resulted in fewer development delays that affect building costs.

Even though fee structures have been leveled to encourage development of affordable housing, costs associated with building, such as environmental controls, demolition, security, replats, or water/sewer lines in underdeveloped or older areas continues to be a cost concern. However, the Urban Land Bank managed by the City does close some gaps in costs associated with new or re-development of areas for affordable housing.

AP-85 Other Actions – 91.220(k)

The Dallas homeless response system has in place numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health or substance use disorders, individuals exiting corrections, and the educational needs for children in families at high risk to becoming homeless. Partnerships among several entities are critical to reinforcing services that provide a viable, though stretched, safety net for those individuals most at risk. These entities represent an array of state and county agencies, community-based organizations, and private facilities.

There are several providers with daytime services that offer opportunities for shelter-resistance persons to take advantage of services. Additionally, Metro Dallas Homeless Alliance (MDHA) hosts a monthly Alliance Homeless Forum specifically for those experiencing homelessness, the formerly homeless, and service providers.

Foster care, through the Texas Department of Family Protective Services prepare youth for discharge and provide support for housing as youth transition. Mental health providers assess barriers for successful discharge with case managers and develop plans that address those concerns. In addition, law enforcement works with the CoC to expand services for individuals exiting corrections.

The cost to develop new affordable housing continues to climb. The fee structure for water and sewer hook-ups and building permits in Dallas is designed for full-service cost recovery. One barrier to affordable housing is availability of units and building costs can be a barrier to the creation of units. According to the National Homebuilders Association, housing construction costs have increased 22 percent since 2002. Some of those costs include fees, environmental controls, demolition, materials, infrastructure, storage costs, security, fuel, replats, surveys, and labor. For new developments and some infill developments, sewer lines, water lines, fire hydrants, and streets are either not in place or need to be replaced in undeveloped or older areas of Dallas.

**Actions planned to address obstacles to meeting underserved needs; Actions planned to address obstacles to meeting underserved needs; Actions planned to foster and maintain affordable housing**

The Office of Homeless Solutions has several initiatives underway to meet the underserved needs of the homeless population in the city. The Bridge Homeless Assistance Center continues to be a focal point for City support to meet the needs of the underserved homeless population. The Bridge is designed to provide a dynamic entry point for homeless persons to access multiples services in one central location, including services provided by Bridge staff and those provided by co-located agencies (including healthcare, workforce solutions, behavioral health care, legal services, and veteran services, among others). An additional 50 new pay-to-stay shelter beds (paid at a rate of \$12 per night for 90 nights) have been added at The Bridge.

In addition, the Office is working with City Council and other stakeholders to develop a community-wide process that would allow for the operation of temporary inclement weather shelters in the city. The Office is working with partners to operate the Dallas Connector Project to provide regularly scheduled free transportation via shuttle bus with predetermined stops located on a loop that includes places where homeless persons need to go. Furthermore, the Office is working to create a shelter for men with children to provide a safe and therapeutic environment to men and their children impacted by domestic violence.

The Office of Homeless Solutions also partners with community-based organization to provide services for persons living with HIV/AIDS under the Housing Opportunities for Persons with AIDS (HOPWA). These services include:

- Tenant based rental assistance (TBRA)
- Short-term rent mortgage and utility assistance (STRMU)
- Facility based housing assistance
- Housing placement assistance
- Supportive services (like childcare)
- Housing information services through a HIV housing resource center to connect clients with housing resources outside of HOPWA (since HOPWA funding is not enough to meet the housing needs of all persons living with HIV/AIDS in the area)
- Housing development to add additional HIV-dedicated housing units.

City partners also receive funding, or partner with other agencies that receive funding, through the Ryan White HIV/AIDS Program, to provide medical and other support services for persons living with HIV/AIDS.

The City's Office of Community Care (OCC) serves to provide social and supportive services designed to help create equity for seniors, children, and other people in financial need to improve their quality and standard of living. In relationship to the use of HUD funds, this office coordinates with others to provide childcare services. As part of the childcare services program, workshops are provided to prepare parents to eventually take on the full cost of daycare without assistance. This is done through educational classes on topics like financial literacy, budgeting, and related topics, as well as through continued follow-up on the family's progress toward financial goals. Additional resources offered to parents are intended to give them a means of gaining financial stability.

The Community Courts program includes intensive, short-term casement management and community service requirements. For participants to be eligible for the Community Courts program, defendants must have received a quality of life citation (City of Dallas Class C misdemeanor). The transient nature of many of the clients served in this program has made it a challenge to accurately project the number of unduplicated clients served each year. However, the City continues its efforts to develop a methodology to consistently and more accurately project annual goals.

Actions planned to foster and maintain affordable housing

On May 9, 2018, the City Council adopted the Comprehensive Housing Policy (the “Plan”). The Plan combines, updates, and replaces the Housing and Neighborhood elements of the *forwardDallas!* Comprehensive Plan (“*forwardDallas!*”) that began in 2005, as well as, the Neighborhood Plus Plan adopted in 2015. The Plan is comprised of strategic goals and geography that lay out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents and shifts the City’s approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents, while expanding the range of housing options and enhancing the quality of neighborhoods.

Funding for various housing activities has been appropriated citywide with priority to three Reinvestment Areas (see maps on attachment four):

Redevelopment Areas are where a major development is in process and could serve as a catalyst for future development. Locations include: Midtown, Wynnewood, Red Bird, and the High-Speed Rail corridor.

Stabilization Areas are where rising housing costs due to surrounding areas’ development could displace residents, location include: LBJ Skillman, Vickery Meadow, Casa View, Forest Heights/Cornerstone Heights, East Downtown, The Bottom, West Dallas, and Red Bird North.

Emerging Market Areas need environmental and infrastructure solutions, code enforcement, property abatement, and other strategies to prepare for development, locations include: Southern Gateway, Pleasant Grove, and University Hills.

Tools and strategies proposed to fill the gap in housing and assist with eliminating racial/ethnic/ economic segregation, include the following:

- Allowing for accessory dwelling units
- Building code fee waivers
- Development code fee waivers
- Creation of a community land trust
- Development of an employer-assisted housing program
- Expedited processing of new housing through the development process
- Development of a housing trust fund
- Incentive Zoning/Density bonuses
- Creation of Neighborhood Empowerment Zones
- Homestead preservation districts
- Increase resources and scope of work for owner-occupied and rental housing rehab programs
- Voucher sublease program
- Non-contiguous tax increment financing districts

City Council, on June 27, 2018, amended the Dallas Development Code to authorize Accessory Dwelling Units (ADU). This amendment will allow an ADU to be a rental unit, not currently allowed, and neighborhoods can now request an ADU overlay in their area. While allowing for increased development of affordable units to help fill the gap in much needed housing, ADUs also:

- Provide more housing choice
- Increase in mixed -income housing options
- Allow seniors to age in place and/or within their neighborhood
- Provide entry into a neighborhood not otherwise available
- Create the potential for increased income and wealth for property owners at all income levels

The increase in housing units, particularly affordable units, will make neighborhoods more resilient, sustainable, and diverse.

As previously mentioned, there are several additional actions proceeding. The City of Dallas continues to utilize General Obligation (GO) Bond funds to assist developers with infrastructure installations to support development of affordable housing. GO Bond funds, combined with economic development initiatives and transit-oriented initiatives, can be designed to integrated affordable housing with transportation and employment access improvement. The City of Dallas approved Voluntary Inclusionary Zoning to incentivize the production of rental units via voluntary inclusionary zoning, with the approval to amend the Development Code to allow for by-right development bonuses proposed for a later date. Voluntary inclusionary zoning is a strategy by which the City can provide development bonuses to encourage the construction of mixed-income housing in multi-family and mixed-use zoning districts. In this manner, the City could layer in development subsidies for projects in Redevelopment and Stabilization Areas to encourage more income stratification or a higher percentage of affordable units. Furthermore, this strategy will encourage mixed-income housing developments to adopt design principles that encourage walkability, reducing the need for parking and requiring the provision of more open space.

On May 9, 2018, the City called for establishment a Dallas Housing Trust Fund (DHTF) that allows monies to be used to make loans to support the production goals of the Housing Policy. At a future date, City staff will seek City Council approval to authorize a one-time transfer of a minimum of \$7 million in unencumbered fund balances from high-performing Tax Increment Financing Districts (TIFs), as well as \$7 million from Dallas Water Utility to support developments. City staff will research potential dedicated revenue sources for the DHTF, including unencumbered fund balances from high-performing TIFs, property tax revenues from developments that have been built on previously City-owned land, and proceeds from the sale of properties acquired by the City following non-tax lien foreclosures, among other sources.

Also, at a future date, City Council approval will be sought for Neighborhood Empowerment Zones (NEZ) designation in selected Reinvestment Areas. Within these NEZs the following programs and strategies to preserve affordability and deconcentrate RECAP will be implemented:

- Property tax freeze for up to ten years for homeowners if they are making improvements to their property resulting in more than 25 percent increase in value
- Development fee rebates (permits, planning, zoning, parkland dedication, landscape and tree mitigation)
- Incentive Zoning/Density Bonuses to support the creation of mixed income communities
- Allowance of Accessory Dwelling Units
- Designation of Homestead Preservation Districts overlay, where applicable

The City's Urban Land Bank Demonstration Program will be used to acquire unproductive, vacant, and developable lots and abandoned vacant and uninhabitable houses on improved lots for "banking" toward affordable housing development. The program lowers the overall cost to developers for land assembly. The program also enables new affordable infill housing development for low- to moderate-income homeowners and stabilizes distressed communities.

Additional incentives include Tax Increment Financing (TIF) for creation of a non-contiguous district for areas not currently within an existing TIF. Districts will leverage TIF funds on projects that propose to meet the unit production goals with affordability requirements.

Furthermore, City staff will pursue City Council approval to create a sublease program, which will incentive a landlord/developer to facilitate the rental of units to voucher holders. This program is administered through the Dallas Housing Finance Corporation.

Actions planned to reduce lead-based paint hazards

The Housing Department reduces exposure risk through lead-based paint testing, information sharing, demolition, and other means allowed. Lead-based paint regulations are a barrier to saving many homes because the cost of following the federal regulations prohibits many homes from being saved. Stricter lead-based paint regulations force program changes in order to address lead hazards. Additionally, HOPWA-assisted housing units undergo habitability inspections at move-in and at least annually, where applicable. For applicable housing units, the habitability inspection includes a visual assessment of lead-based paint hazards.

The City of Dallas will implement the \$2,300,000 Lead-Based Paint Hazard Reduction Grant (HR) awarded by HUD in February 2019. This is conducted to support: (1) identification and control of lead-based paint hazards in eligible housing units and (2) identification and repair of conditions that exacerbate asthma in eligible housing units. This 42-month grant is comprised of the LHR grant in the amount of \$2,000,000, and the Health Home Supplement Grant in the amount of \$300,000.

Actions planned to reduce the number of poverty-level families

The City will employ a multi-faceted approach to poverty reduction among its residents. The City will:

- Address the needs of individuals and families between 30 to 80 percent of AMFI through City of Dallas Housing programs
- Assist with rental units, homeowner maintenance, homeownership, and home repair through City of Dallas Housing programs
- Address poverty level individuals and families (i.e. public housing, LIHTC projects, homeownership assistance, and transitional housing) on a neighborhood level through programs operated by the Dallas Housing Authority, the Dallas Housing Finance Corporation, and the City's nonprofit partners
- Operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence with the City's housing partners
- Build on the senior medical transportation program that allows older adults to make and keep medical appointments without using their limited funds to cover the costs
- Offer information via the Martin Luther King, Jr. and West Dallas Multipurpose Center Community Centers (MLK and WDMC) on financial literacy while clients are waiting to be served by the Social Services Division, either in the form of videos or literature
- Offer quarterly financial literacy classes through a partnership with Consumer Credit Counseling via the West Dallas Multipurpose Center. Persons completing the course will receive a certificate of completion and a referral for one-on-one financial counseling.
- Provide access to information regarding employment opportunities through the Skill Quest and Black Chamber of Commerce has a satellite office at the MLK Center, and interested persons can participate in the Business Incubators
- Host job fairs and offer the Regenerated Hope Program at the MLK Center and assist residents in their efforts to become job-ready by teaching them how to set up e-mail addresses, assisting in resume writing, interviewing techniques and financial literacy, providing dress for success, credit care, and other skills
- Implement a pilot homeless workforce sustainability program through the Office of Homeless Solutions to provide training for up to 75 homeless or at-risk persons to create a sustainable career pathway out of homelessness
- Expand Internet access, a basic 21st-century need for education and employment, to more residents by making mobile hot spots available for checkout at high-need libraries
- Partner with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work

Over the last decade, the number of people living below the poverty line increased from 15 to 20 percent, and Dallas now has the highest poverty levels among Texas' four largest cities (Austin, Dallas, Houston, and San Antonio). The City of Dallas intends to reduce the effects of poverty by increasing the earning capacity of low wage earners, expanding workforce training programs, expanding health, childcare, and transportation programs for low-income areas, improving pre-K education opportunities for children in poverty, and facilitating integration of the homeless population back into the workforce and society.

Actions planned to develop institutional structure

The City will develop institutional structure through the Comprehensive Housing Plan, which includes:

- The expansion of owner-occupied rehabilitation program activities to include refinancing of home equity lines of credit and first or reverse mortgage to preserve affordable housing
- The Targeted Homebuyer Assistance Program, which seeks to attract teachers, police officers, emergency medical technicians, and firefighters into Reinvestment Strategy Areas to improve safety and perception of these areas and encourage additional investments
- The designation of Neighborhood Empowerment Zones (NEZ) in Stabilization Areas and the use of specific strategies and tools in the NEZs that will preserve affordability or deconcentrate racially and ethnically concentrated areas of poverty (RECAP)
- The establishment of a Housing Trust Fund (HTF) and dedication of certain funds to the HTF that will allow the HTF to originate loans or serve as credit enhancements to support citywide production goals and create and preserve mixed income communities
- The creation of a non-contiguous Tax Increment Financing (TIF) District for areas not already located in an existing TIF District that will leverage the use of the tool to support the development of additional for-sale and rental housing units
- The creation of a Housing Task Force to work on legislative issues, including state and federal issues, and to review Low-Income Tax Credit Qualified Allocation Plan (QAP) that will assist the City in implementing the comprehensive housing policy
- The incorporation of existing housing strategies, tools, and programs into the comprehensive housing policy, including the Land Bank, which is administered by the Dallas Housing and Acquisition Corporation; the sale of lots to qualified non-profits pursuant to Housing Bill 110, Dallas Tomorrow Fund; Dallas Homebuyer Assistance Program and the Tenant Base Rental Assistance Program, that will further the goals of comprehensive housing policy

The Office of Homeless Solutions will continue to support the Citizen Homelessness Commission, an 15-member advisory body whose purpose is to assure participation from, and inclusion of, all stakeholders to develop policy recommendations to ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness.

The City also expects to continue support for the Dallas Area Partnership to End and Prevent Homelessness (Partnership), a local government corporation whose 13 members are appointed by the Dallas City Council, Dallas County Commissioner's Court, and the Partnership Board. The Partnership's purpose is to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will coordinate public housing, private housing, and social services by:

- Engaging in frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing
- Responding to Dallas Housing Authority (DHA) requests for code enforcement on Section 8 tenant-occupied apartments by performing inspections within 24 hours of the request in the case of complaints involving emergency conditions and within 10 working days for other complaints
- Providing home repair services through the word of mouth referrals, community events, and homeowner associations, amongst other means
- Collaborating efforts with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services
- Supporting Metro Dallas Homeless Alliance as it continues its collaborative efforts to develop strategies to address homeless issues
- Bringing private developers and social service agencies together through the deployment of \$20 million in public bond funding to develop 100 to 1,000 new housing units over the next three to five years dedicated to serving homeless persons
- Supporting the Citizen Homelessness Commission and Dallas Area Partnership to End and Prevent Homelessness to provide a collaborative structure for homeless service delivery
- Supporting Metro Dallas Homeless Alliance and the Continuum of Care as it continues its collaborative efforts to develop strategies to address homeless issues
- Supporting the Ryan White Planning Council as it continues its efforts to plan for services for persons living with HIV/AIDS
- Partnering with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work

Discussion

The City has developed strategies for reducing the number of poverty-level families by coordinating with public and private housing organizations and agencies. Altogether, housing partners operate programs that encourage the reduction of poverty throughout the city of Dallas through self-sufficiency opportunities, educational resources, and financial strategies.

The institutional structure will strengthen housing partners and provide a conduit for technical assistance and communication between the City and affordable housing providers. The City will coordinate with social service programs to provide input and wrap-around services.

The City of Dallas' housing programs are designed, in part, to address the needs of individuals and families between 30 and 80 percent of AMFI. The programs include assistance with rental units, homeowner maintenance assistance, homeownership assistance, and home repair assistance. Programs operated by the Dallas Housing Authority, and the City's nonprofit partners also address poverty level of individuals and families (i.e. public housing, low-income housing tax credit projects, homeownership assistance, and transitional housing) on a neighborhood level. Altogether, the housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)**Introduction****Community Development Block Grant Program (CDBG)****Reference 24 CFR 91.220(l)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following chart identifies program income that is available for use that is included in projects to be carried out.

Description	Amount
1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$37,065
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	\$0
5. The amount of income from float-funded activities	\$0
Total	\$37,065

Other CDBG Requirements

Description	Amount
1. The amount of urgent need activities	\$0
Total	\$0

100 percent of CDBG funds are expected to be used for activities that benefit persons of low- and moderate-income.

Overall Benefit - A consecutive period of one, two, or three years may be used to determine that a minimum overall benefit of 70 percent of CDBG funds is used to benefit persons of low- and moderate-income.

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

For development, other forms of investment to develop affordable housing include Tax Increment Financing (TIF), Incentive Zoning, Opportunity Zones and Housing Finance Corporation financing. The City releases a Notice of Funding Availability (NOFA) that includes the opportunity for developers to request financing for multiple types of projects such as acquisition of real property, multifamily new construction, multifamily rehabilitation, single family new construction and single-family rehabilitation, and resale.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254 is as follows:

The City of Dallas exclusively uses the recapture provisions and does not intend to use resale restrictions. The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$45,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer
- Assistance Program use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP. The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions. See attached HOME Recapture Policy for more information.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds in 24 CFR 92.254(a)(4) is as follows:

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually

on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds." Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance. See attached HOME Recapture Policy for more information.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

In times of market downturn or need for affordability preservation, the City may refinance a development citywide, subject to HUD's approval and the following criteria:

- Demonstrate that rehabilitation is the primary activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing
- Require a review of management practices to demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met and that the feasibility of servicing the targeted population over an extended affordability period can be demonstrated
- State whether the new investment is being made to maintain current affordable units,

create additional affordable units or both

Emergency Solutions Grant (ESG)

Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Emergency Solutions Grant (ESG) priorities are to broaden existing emergency shelter and homelessness prevention activities, emphasize rapid re-housing, and help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach and engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention and rapid re-housing, relocation and stabilization financial assistance, rental assistance, and services costs, particularly case management, (4) homeless management information system (HMIS) costs, and (5) ESG administration costs. The City provides these services directly through City staff or by contract with sub-recipients and in consultation with the local Continuum of Care (TX-600 - Dallas City & County/Irving CoC) and Metro Dallas Homeless Alliance (MDHA). Evaluation of ESG recipients and sub-recipients is based on the ESG outcomes and performance metrics described below.

The City of Dallas maintains a written Emergency Solutions Grant (ESG) Program Manual, a copy of which is provided to each funded provider, which outlines the City's policies and procedures for operating and administering the ESG Program. ESG-funded projects are required to comply with HUD regulations. ESG-funded projects are also required to participate in the local Continuum of Care in accordance with CoC policies and procedures (including, but not limited to, participation in the Homeless Management Information System (HMIS) and participation in the Coordinated Access System (CAS)), and are required to coordinate with other homeless programs. CoC policies and procedures are made available through the MDHA website.

Rental assistance paid on behalf of eligible participants under ESG will be paid up to Fair Market Rent (contract rent plus the applicable utility allowance). Rental assistance under Rapid Re-Housing is also subject to the CoC Rapid Re-Housing rental assistance matrix, according to CoC policies and procedures. Up to six months of rental arrears are allowed for eligible participants. Financial assistance will be paid for housing placement costs, such as rental application fees and security deposits, under the Rapid Re-Housing program where needed to place a homeless person in housing and may be available under the Homelessness Prevention program where needed to prevent an eligible participant from becoming homeless. Only payments for utility assistance are eligible. Payment will be made directly to landlords, property owners, and utility companies. No payments will be made directly to clients.

Program participants are eligible to receive up to 24 months of assistance during any three-year period based on need and eligibility certification and re-certification. Re-certifications are conducted every three months (for homelessness prevention assistance) and annual (for rapid re-housing assistance). Participants in project-based housing will be required to sign a lease for a minimum of one year. Program participants can receive housing relocation and stabilization

services through the duration of their eligibility. Housing relocation and stabilization services can be provided for up to three months after the participant exits the program to assist with finding other suitable housing options, if required.

On June 24, 2020, Dallas City Council approved an expansion of ESG homeless prevention eligibility (for ESG CARES Act funds only) by adding additional risk conditions for those living in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the City's approved Consolidated Plan, to include:

- Cost burdened households (paying more than 30% of income toward housing) and severely cost burdened households (paying more than 50% of income toward housing)
- Elderly (age 62 and above), frail (with impairment of at least three activities of daily living), or other households living on fixed income
- Households experiencing unemployment resulting in a loss of income available for housing
- Households with a lack of assets for emergencies

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The local Continuum of Care has established a Coordinated Access System (CAS), which is operated by the CoC lead agency, Metro Dallas Homeless Alliance (MDHA). All providers receiving ESG funding are required to use the CAS for housing placement, according to CAS policies and procedures.

As an overview, the CAS process includes prioritization of clients for housing using a standardized tool, Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT). Using the VI-SPDAT and homeless documentation – referred to as Documentation of Priority Status (DOPS) – MDHA prioritizes a by-name client list for housing. This by-name client list is referred to as the Housing Priority List (HPL) and prioritizes clients in P1 to P12 categories. These categories (referred to as the DOPS Matrix) are subject to change, but currently include:

- P1 through P4 – individuals or families that meet the definition of chronically homeless – permanent supportive housing and rapid re-housing are recommended placements
- P5 through P8 – individuals or family head of households with a documented disability and at risk for chronic homelessness – non-chronic homeless dedicated permanent supportive housing, rapid re-housing programs, or transitional housing are recommended placements
- P9 through P12 – individuals or families that may or may not have a documented disability – shorter term rapid re-housing or transitional housing are recommended placements
- Nonpriority – individuals or families that only meet the at-risk of homelessness definition for which diversion or homelessness prevention assistance is recommended

CoC-funded agencies and partner agencies request clients from the HPL as they enroll new clients into their housing programs. This system improves access, outreach, uniform assessment and prioritization, and consistent priority placement into housing.

As part of CAS, MDHA has implemented a toll-free number that persons experiencing unsheltered or sheltered homelessness may call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that matches their needs. Calls into the system are routed to different providers serving as intake access points based on population – those fleeing domestic violence, unaccompanied homeless or runaway youth 24 years or younger, families with children, adults with no children, and veterans.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

ESG funding is competitively bid using the City of Dallas procurement process (Request for Proposals (RFP)) to make ESG funds available to community-based and faith-based organizations. The RFP is developed by City staff and is consistent with HUD and local program guidelines and state procurement requirements.

The procurement process is managed by the City's Office of Procurement Services (OPS). Starting in 2019, proposers will submit their proposals on-line via the City's new Bonfire portal. Proposals are reviewed and evaluated by an Evaluation Committee, which makes award recommendations to OPS subject to concurrence by Office of Homeless Solutions as the ESG administering department.

Dallas City Council action (or Administrative action for \$50,000 or less) is required for approval of contracts. Contracts typically begin on October and are executed for a period of one-year with an option to renew for one or two additional years, contingent upon performance and funding in upcoming budgets.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Dallas is a municipal entity that is governed by elected officials on the Dallas City Council. On September 27, 2006, the Dallas City Council approved Council Resolution No. 06-2657, recognizing that Metro Dallas Homeless Alliance (MDHA) will act as the regional authority on homelessness. In order to comply with HUD regulations, City staff (including, but not limited to, the Director of the Office of Homeless Solutions) are appointed as members of the MDHA Board of Directors. The CoC consists of nonprofit organizations, businesses, and individuals who are homeless or formerly homeless.

The CoC has an important role in the consultation process regarding allocation of funds and adopting policies and procedures that apply to ESG-funded projects. Sub-recipients are required to submit documentation of homeless or formerly homeless participation on their policymaking boards. If sub-recipients are not able to appoint homeless or formerly homeless individuals to their policymaking boards, a justification must be provided for consideration and approved by the City.

5. Describe performance standards for evaluating ESG.

The local Continuum of Care (CoC), in consultation with ESG grantees (like the City of Dallas), develops performance measures that provide the City and the CoC with criteria to evaluate each ESG service provider's effectiveness. Measures reflect the progress of service providers to (1) target those who need the assistance most, (2) reduce the number of people living on the streets or in emergency shelters, (3) shorten the time people spend homeless, and (4) reduce each program participant's housing barriers or housing stability risk.

These measures also align with the Office of Homeless Solutions' goals to decrease the number of persons experiencing homelessness in the City of Dallas, increase shelter and supportive housing capacity (to shorten time people spent on streets and in shelters), and increase housing placement and retention. The CoC has developed performance measures/outcomes from HMIS data elements, which are used as the basis for monthly performance reporting for City ESG funds.

The ESG outcomes and performance metrics for recipients and sub-recipients are:

Component: Street Outreach

Output/Outcome Metrics:

- Persons contacted, engaged, and enrolled in case management
- Exiting unsheltered homelessness into temporary, transitional, or permanent housing destinations

Component: Emergency Shelter

Output/Outcome Metrics:

- Persons served (at emergency or day shelter)
- Persons receiving case management
- Persons receiving overnight shelter
- Persons receiving essential services
- Exiting shelter to temporary/ transitional housing destinations
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit

Component: Homelessness Prevention

Output/Outcome Metrics:

- Persons served (with homeless prevention funds)
- Persons receiving case management
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit

Component: Rapid Re-Housing

Output/Outcome Metrics:

- Persons served (with rapid re-housing funds)
- Persons receiving case management
- Persons receiving housing search and placement assistance
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit

These performance measures/outcomes are included in the CoC policies and procedures available on the MDHA website.

Discussion

The City's housing programs are designed in part to address the needs of individuals and families between 30 to 80 percent of AMFI. The programs include assistance with rental units, homeowner maintenance, homeownership, and home repair. Programs operated by the Dallas Housing Authority, Dallas Housing Finance Corporation, and the City's nonprofit partners also address poverty level individuals and families (i.e. public housing, low-income housing tax credit projects, homeownership assistance, and transitional housing) on a neighborhood level. Altogether, housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.

Emergency Solutions Grant (ESG) priorities are to:

- Broaden existing emergency shelter and homelessness prevention activities
- Emphasize rapid re-housing
- Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention and rapid re-housing housing, relocation and stabilization financial assistance, rental assistance and service costs particularly case

management, (4) homeless management information system (HMIS) costs, and (5) ESG administration costs. The City of Dallas provides these services directly through City staff or by contract with sub-recipients and in consultation with the local CoC and Metro Dallas Homeless Alliance (MDHA). Evaluation of ESG recipients and sub-recipients is based on the ESG outcomes and performance metrics.



ATTACHMENTS

TABLE 3C

Listing of Projects

Priority Need: Public Services
Project Title: Out of School Time Program – Elementary School Sites

Description: Program provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 23 elementary schools located throughout the City. Summer programming is only available Monday through Thursday, since school sites are closed on Fridays during summer months. Approximately 2,620 youth will benefit from the Out of School Time program at elementary school sites (over 60% from single-parent households). Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming. Annually, 2,900 children are estimated to be served at 26 elementary school and community center sites (formerly Outreach After-School/Summer Program)

Primary Purpose: To provide outreach for after-school and summer activities for youth (ages 6-12) at elementary school sites.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

Bayles Elementary	2444 Telegraph Ave.	75228	(972) 749-8900
Harrell Budd Elementary	2121 S. Marsalis Ave.	75216	(972) 502-8400
César Chávez Learning Center	1710 N. Carroll Ave.	75204	(972) 925-1000
Julian T. Saldivar Elementary	9510 Brockbank Dr.	75220	(972) 794-2000
B.H. Macon Elementary	650 Holcomb Rd.	75217	(972) 794-1500
Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211	(972) 794-5500
Highland Meadows Elementary	8939 Whitewing Ln.	75238	(972) 502-5200
L.L. Hotchkiss Elementary	6929 Town North Dr.	75231	(972) 749-7000
Nancy Moseley Elementary	10400 Rylie Rd.	75217	(972) 749-6701
Edwin J. Kiest Elementary	2611 Healy Dr.	75228	(972) 502-5600
Lida Hooe Elementary	2419 Gladstone Dr.	75211	(972) 794-6700
Louise Wolff Kahn Elementary	610 N. Franklin Street	75211	(972) 502-1400
Nancy Cochran Elementary	6000 Keeneland Pkwy.	75212	(972) 794-4600
Ascher Silberstein Elementary	5940 Hollis Ave.	75227	(972) 794-1900
John W. Runyon Elementary	10750 Cradlerock Dr.	75217	(972) 216-9111
Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224	(972) 925-8300
David G. Burnet Elementary	3200 Kinkaid Drive	75220	(972) 794-3000
John Q. Adams Elementary	8239 Lake June Rd.	75217	(972) 794-1200
Martin Weiss Elementary	8601 Willoughby Blvd.	75232	(972) 749-4000
Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231	(972) 502-1700
Casa View Elementary	2100 N. Farola Dr.	75228	(972) 749-7700
Edna Rowe Elementary	4918 Hovenkamp Dr	75227	(972) 749-8800
William A. Blair Elementary	7720 Gaylen Dr.	75217	(972) 794-1600

**Sites may be added or removed during school year*

Objective Number	Project ID	Funding Sources		
SL-1.1	1			
HUD Matrix Code	CDBG Citation	CDBG	\$	663,458
05D	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	663,458
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units 26,20	Assisted Housing		
People	2,620	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	663,458

Priority Need: Public Services

Project Title: Out of School Time Program – Community Center Sites

Description: Program provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Approximately 270 youth benefit from the Afterschool/Summer Outreach program. Youth participate in structured, recreational, cultural, social and life skill activities in an adult-supervised, safe, and clean environment. Services are provided at three community center sites located in at-risk neighborhoods. Services include field trips, health and fitness, homework assistance and enrichment activities such as art, dance, and science classes. Funds are budgeted to pay salary and operating costs for recreation center assistants who provide direct staffing for the program.

Annually 2,900 children are estimated to be served at 26 elementary school and community center sites (formerly Outreach After-School/Summer Program).

Primary Purpose: To provide outreach for after-school and summer activities for youth (ages 6-12) at community center sites.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

Jaycee-Zaragoza Recreation Center	3114 Clymer St.	75212	(214) 670-6188
K B Polk Recreation Center	6801 Roper St.	75209	(214) 670-6308
J C Phelps Recreation Center	3030 Tips Blvd.	75216	(214) 670-7525

Objective Number	Project ID	Funding Sources		
SL-1.1	2			
HUD Matrix Code	CDBG Citation	CDBG	\$	86,542
05D	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	86,542
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	270	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	86,542

Priority Need: Public Services

Project Title: Early Childhood and Out-of-School Time Services Program

Description: Provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide child care subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Funds will also be used to support and partner with Community Based Organizations/Non-profits and daycares who target infants and toddlers and support affordability and accessibility for this class of childcare. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 400 children. Funding includes salary-related costs for the two positions (Human Program Specialist and Administrative Specialist II), subsidies, and other operating cost.

Each activity will be set-up in Integrated Disbursement and Information System (IDIS).

Primary Purpose: To provide childcare subsidies for low-and moderate-income working parents and adolescent parents who are attending school. Also, provide specialized care for children that are homeless, disabled, or have HIV/AIDS. Also fund daycare for infant and toddlers.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide

West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	(214) 670-8838
Open Arms, dba Bryan's House	3610 Pipestone Road	75212	(214) 559-3946
Vogel Alcove	1738 Gano Street	75216	(214) 368-8686

Additional Location(s) Pending RFPS process

Objective Number	Project ID	Funding Sources		
SL-1.1	3			
HUD Matrix Code	CDBG Citation	CDBG	\$	650,000
05L	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Private	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	650,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	400	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	650,000

Priority Need: Public Services – Community Court
Project Title: Community Court Program

Description: Provide neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact.

The Community Court arraigns defendants charged with code violations and quality of life crimes. Defendants cited for Class C misdemeanor crimes are directed to appear in a Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a professional social worker on staff at the Community Court. Defendants found in need of social services are provided short-term case management. Services include substance abuse treatment, job training/employment services, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.

The Community Courts use grant funds to pay a portion of the salary and operating costs for approximately seven (7) full-time and one (1) permanent part-time City Staff to manage the court: four (4) Community Service Coordinators; three (3) Social Service Coordinators; and one (1) permanent part-time Work Crew Supervisors. These staff serve all the Community Courts.

The activities will be set-up in Integrated Disbursement and Information System (IDIS) as three (3) separate Activities.

Primary Purpose: Provide neighborhood-focused courts that arraign defendants charged with code violations and quality of life crimes. Defendants are assessed by a social worker at the Community Court and are provided short term, intensive case management, as needed.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

South Dallas Community Court	2922 Martin Luther King Jr. Blvd.	75215	(214) 670-7129
South Oak Cliff Community Court	2111 S. Corinth St.	75203	(214) 671-0777
West Dallas Community Court	2828 Fish Trap Rd.	75212	(214) 670-9745

Objective Number	Project ID	Funding Sources	
SL-1.1	4		
HUD Matrix Code	CDBG Citation	CDBG	\$ 713,126
05C	570.201(e)	ESG	
Type of Recipient	National Objective	HOME	
Local Government	570.208(a)(2) LMC	HOPWA	
Start Date	Completion Date	Total Formula	\$ 713,126
October 1, 2019	September 30, 2020	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
People	1050	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 713,126

Priority Need: Public Services

Project Title: Overcoming Barriers to Work Program

Description: Provide programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program will specifically provide supportive services for individuals participating in Job Training/Career Development programs. The focus area supports programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such barriers as, lack of transportation, lack of childcare services, etc.) to participation in these programs. Funding decisions will be made via a competitive solicitation process and programs will be monitored for compliance and impact by the Office of Community Care.

Primary Purpose: Provide 1) Job Training/Career Development and 2) Supportive Services

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide

City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-5711
The Salvation Army	5302 Harry Hines Blvd.	75235	(214) 424-7206
Open Arms Inc. dba Bryan's House	3610 Pipestone Road	75212	(214) 559 -3949
International Rescue Committee	6500 Greenville Ave, Suite 500	75206	(214) 461-9782

Objective Number	Project ID	Funding Sources		
SL-1.1	5			
HUD Matrix Code	CDBG Citation	CDBG	\$	153,868
05H	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Private	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	153,868
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	25	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	153,868

Priority Need: Affordable Housing – Homeownership Opportunities
Project Title: Dallas Home Buyers Assistance Program (DHAP)

Description: Provide homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.

City staff will administer this program. Project implemented in conjunction with DHAP HOME (Project No. 15).

Primary Purpose: Direct assistance provided to eligible homebuyers for down payment, principle reduction, and closing costs based on borrowers' need and debt capacity.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-4447

Objective Number	Project ID	Funding Sources		
DH-2.1	6			
HUD Matrix Code	CDBG Citation	CDBG	\$	115,159
13	570.201(n)	ESG		
Type of Recipient	National Objective	HOME <td></td> <td></td>		
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	115,159
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	90	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A			Total	\$ 115,159

Priority Need: Affordable Housing – Homeownership Opportunities

Project Title: Home Improvement and Preservation (HIPP)

Description: Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low and moderate-income homeowners needing minor repairs not exceeding \$10,000 (\$5,000 from the City and \$5,000 from the participating nonprofit; 2) a rehabilitation loan program for low and moderate income homeowners needing up to \$40,000 in rehabilitation; and 3) a reconstruction loan program for low and moderate income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans will vary based on the borrower's income, need and debt capacity.

Primary Purpose: HIPP is designed to finance home improvements and address health, safety, accessibility modification, reconstruction and structural/deferred maintenance deficiencies.

Objective Category: Decent Housing

Outcome Category: Sustainability

Location/Target Area(s): Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-7310

Objective Number	Project ID	Funding Sources	
DH-2.9	7		
HUD Matrix Code	CDBG Citation	CDBG	\$ 4,464,258
14A	570.202	ESG	
Type of Recipient	National Objective	HOME	
Local Government	570.208(a)(3) LMH	HOPWA	
Start Date	Completion Date	Total Formula	\$ 4,464,258
October 1, 2019	September 30, 2020	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Housing Units	60	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 4,464,258

Priority Need: Affordable Housing - Homeownership Opportunities

Project Title: Residential Development Acquisition Loan Program

Description: Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low income households at 80% or below Area Median Family Income. Eligible costs may include but is not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.

Primary Purpose: Provides private and nonprofit organizations with loans for the development of affordable housing for low income households.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s):

City of Dallas

1500 Marilla St., Room 6DN

75201

(214) 670-3601

Objective Number	Project ID	Funding Sources	
DH-1.8	8		
HUD Matrix Code	CDBG Citation	CDBG	\$ 2,598,680
01	570.201(a)	ESG	
Type of Recipient	National Objective	HOME	
Local Government	570.208(a)(3) LMH	HOPWA	
Start Date	Completion Date	Total Formula	\$ 2,598,680
October 1, 2019	September 30, 2020	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Housing Units	20	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 2,598,680

Priority Need: Non-Housing Community Development

Project Title: Public Facilities and Improvements

Description: Provide funding in CDBG eligible areas including those areas designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) for: (1) repair, improvements, reconstruction, or rehabilitation of public facilities and infrastructure improvements when the facilities and improvements are in place and will be retained in the same use without change in size or capacity of more than 20 percent (e.g. reconstruction of curbs and sidewalk, repaving of street, replacement of sewer lines or water, improvements to park facilities); (2) Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; (3) rehabilitation of public buildings and non-residential structures when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.

The Activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate Activities.

Primary Purpose: To provide improvements to public facilities and infrastructure.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Location/Target Area(s):

City of Dallas	1500 Marilla St., Room 6DN	75201	(214) 670-3627
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 671-4557

Objective Number	Project ID	Funding Sources		
	10			
HUD Matrix Code	CDBG Citation	CDBG	\$	2,326,862
03	570.201 (c)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a) (1) LMA	HOPWA		
Start Date	Completion Date	Total Formula	\$	2,326,862
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	TBD	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	2,326,862

Priority Need: Office of Fair Housing and Human Rights

Project Title: Fair Housing and Human Rights Office

Description: Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; citizen referrals through the Fair Housing and Human Rights Office. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.

Primary Purpose: To provide housing discrimination investigations, fair housing education, outreach, and citizen referrals.

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

City of Dallas

1500 Marilla St., Room 1BN

75201

(214) 670-3247

Objective Number N/A	Project ID 11	Funding Sources		
HUD Matrix Code 21D	CDBG Citation 570.206	CDBG	\$	561,605
Type of Recipient Local Government	National Objective N/A	ESG		
Start Date October 1, 2019	Completion Date September 30, 2020	HOME		
Accomplishment Type N/A	Annual Units N/A	HOPWA		
Local ID N/A	Units Upon Completion	Total Formula	\$	561,605
		Prior Year Funds		
		Assisted Housing		
		PHA		
		Other Funding		
		Total	\$	561,605

Priority Need: Compliance Monitoring and Program Oversight

Project Title: Citizen Participation/CDC Support/HUD Oversight

Description: Office of Budget, Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.

Primary Purpose: To provide coordination of ConPlan budget development, citizen participation, and reporting to HUD as primary City liaison.

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

City of Dallas

1500 Marilla St., Room 4FS

75201

(214) 670-4557

Objective Number	Project ID	Funding Sources		
N/A	12			
HUD Matrix Code	CDBG Citation	CDBG	\$	840,805
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	840,805
October 1, 2018	September 30, 2019	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	840,805

Priority Need: Planning & Program Oversight

Project Title: Community Care Management Support

Description: Provide salary and operational support of three (3) employees to manage and administer CDBG-funded Community Care-based Public Services Programs.

Primary Purpose: To provide administration, oversight, and operational support for provision of public services programs.

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

City of Dallas 1500 Marilla St., Room 6BN 75201 (214) 670-5711

Objective Number	Project ID	Funding Sources		
N/A	13			
HUD Matrix Code	CDBG Citation	CDBG	\$	333,662
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	333,662
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	333,662

Priority Need: Planning & Program Oversight

Project Title: Housing Management Support

Description: Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.

Primary Purpose: To provide administration, oversight, and operational support for housing programs.

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

City of Dallas

1500 Marilla St., Room 6DN

75201

(214) 670-5988

Objective Number	Project ID	Funding Sources		
N/A	14			
HUD Matrix Code	CDBG Citation	CDBG	\$	1,230,456
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	1,203,456
October 1, 2018	September 30, 2019	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	1,203,456

Priority Need: Affordable Housing – Homeownership Opportunities

Project Title: HOME - Dallas Homebuyers Assistance Program (DHAP)

Description: Provide homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.

City staff will administer this program. Project implementation in conjunction with Project #6 (CDBG DHAP).

Primary Purpose: Direct assistance provided to eligible homebuyers for down payment, principle reduction, and closing costs based on borrowers' need and debt capacity.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s):

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-4447

Objective Number	Project ID	Funding Sources		
DH-2.1	15			
HUD Matrix Code	HOME Citation	CDBG		
13	570.201(n)	ESG		
Type of Recipient	National Objective	HOME	\$	767,129
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	767,129
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	90	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	767,129

Priority Need: Affordable Housing – Housing Opportunities

Project Title: HOME-Community Housing Development Organization Development (CHDO) Loan Program

Description: Provide loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low to moderate income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).

Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).

Primary Purpose: Funds provided in the form of loans to certified nonprofit housing developers for acquisition, construction, and predevelopment costs associated with development of affordable housing.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide; however, preference will be given to the three (3) reinvestment strategy areas adopted in the Comprehensive Housing Policy

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-3601

Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.

Objective Number	Project ID	Funding Sources		
DH-2.1	16			
HUD Matrix Code	HOME Citation	CDBG		
12	92.300	ESG		
Type of Recipient	National Objective	HOME	\$	815,000
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	815,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	14	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	815,000

Description: Provide operational support to assist the development and management of CHDO projects.

Objective Category: N/A
Outcome Category: N/A
Location/Target Area(s): Citywide

City of Dallas 1500 Marilla St., Room 6CN 75201 (214) 670-7310

Objective Number	Project ID	Funding Sources		
DH-2.3	17			
HUD Matrix Code	HOME Citation	CDBG		
14H	570.202	ESG		
Type of Recipient	National Objective	HOME	\$	150,000
Local Government	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	150,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A			Total	\$ 150,000

Priority Need: Planning & Program Oversight

Project Title: HOME-Program Administration

Description: Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.

Primary Purpose: To provide housing department administrative and operational costs for HOME funded programs.

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

City of Dallas 1500 Marilla St., Room 6DN 75201 (214) 670-5988

Objective Number	Project ID	Funding Sources		
N/A	18			
HUD Matrix Code	HOME Citation	CDBG		
21H	92.207	ESG		
Type of Recipient	National Objective	HOME	\$	642,767
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	642,767
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	642,767

Priority Need: Affordable Housing – Homeownership Opportunities

Project Title: Housing Development Loan Program / For Sale and Rental Program

Description: Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.

Primary Purpose: To provide private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy

City of Dallas

1500 Marilla St., Room 6DN

75201

(214) 670-3601

Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.

Objective Number	Project ID	Funding Sources	
DH-2.1	19		
HUD Matrix Code	HOME Citation	CDBG	
12	92.205	ESG	
Type of Recipient	National Objective	HOME	\$ 4,052,783
Private	N/A	HOPWA	
Start Date	Completion Date	Total Formula	\$ 4,052,783
October 1, 2019	September 30, 2020	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Housing Units	80	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 4,052,783

Priority Need: Emergency Shelter

Project Title: Emergency Shelter

Description: Provide (i) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.

A Request for Proposal (RFPS) will be issued to secure additional subrecipients for this project.

Primary Purpose: Homelessness

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy

The Bridge	1818 Corsicana St.	75201	(214) 670-1100
Kay Bailey Hutchinson Convention Center	650 S. Griffin St.	75202	(214) 939-2750

Subrecipient(s) pending RFPS

Objective Number	Project ID	Funding Sources	
SL-1.2	20		
HUD Matrix Code	ESG Citation	CDBG	
03C, 03T	576.102	ESG	\$ 8,630,052
Type of Recipient	National Objective	HOME	
Private	N/A	HOPWA	
Start Date	Completion Date	Total Formula	\$ 8,630,052
October 1, 2019	September 30, 2020	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
People	11,375	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 8,630,052

Priority Need: Street Outreach

Project Title: Street Outreach

Description: Provide direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.

A Request for Proposal (RFPS) will be issued to secure additional subrecipients for this project.

Primary Purpose: Homelessness

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

The Bridge 1818 Corsicana St. 75201 (214) 670-6338

Subrecipient(s) pending RFPS

Objective Number	Project ID	Funding Sources		
SL-1.2	20			
HUD Matrix Code	ESG Citation	CDBG		
03T	576.101	ESG	\$	126,362
Type of Recipient	National Objective	HOME		
Local Government	LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	126,362
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	230	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	126,362

Priority Need: Rapid Re-Housing

Project Title: Rapid Re-Housing (OHS)

Description: Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance.

A Request for Proposal (RFPS) will be issued to secure subrecipients for this project solicitation bidding.

Primary Purpose: Homelessness

Objective Category: Decent Affordable Housing

Outcome Category: Affordability

Location/Target Area(s):

Subrecipient(s) pending RFPS

Objective Number	Project ID	Funding Sources		
SL-1.2	20			
HUD Matrix Code	ESG Citation	CDBG		
03T, 05Q	576.104	ESG	\$	10,725,142
Type of Recipient	National Objective	HOME		
Private	LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	10,725,142
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	650	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	10,725,142

Priority Need: Data Collection (HMIS)

Project Title: HMIS Data Collection

Description: Provide client-level data collection for persons served by the grant, as well as training, generating reports, monitoring and reviewing data quality, and user fees, under the local Homeless Management Information System (HMIS).

A Request for Proposal (RFPS) will be issued to secure additional subrecipients for this project.

Primary Purpose: Performance/Outcome Reporting

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

Metro Dallas Homeless Alliance	2816 Swiss Ave.	75204	(972) 638-5600
Subrecipient(s) pending RFPS			

Objective Number	Project ID	Funding Sources		
N/A	20			
HUD Matrix Code	ESG Citation	CDBG		
21A	576.107	ESG	\$	25,000
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	25,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A		Total	\$ 25,000

Priority Need: Administration

Project Title: ESG Administration

Description: Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.

Primary Purpose: Service Coordination/Reporting

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

City of Dallas	1500 Marilla, 6BN	75201	(214) 670-3696
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Objective Number	Project ID	Funding Sources		
N/A	20			
HUD Matrix Code	ESG Citation	CDBG		
21A	576.108	ESG	\$	934,326
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	934,326
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	934,326

Priority Need: Homeless Prevention

Project Title: Homeless Prevention

Description: Provide services designed to prevent an individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services and short-and/or medium-term rental assistance.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

West Dallas Multipurpose Center	2828 Fishtrap Rd.	75212	(214) 670-6340
Martin Luther King, Jr. Community Center	2922 Martin Luther King Blvd.	75215	(214) 670-6338

Objective Number	Project ID	Funding Sources		
DH - 2.14	20			
HUD Matrix Code	ESG Citation	CDBG		
05Q	576.103	ESG	\$	1,920,261
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	1,920,261
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	400	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	1,920,261

Priority Need: HIV Rental Assistance
HIV Homeless Prevention
HIV Supportive Services
HIV Facility Based Housing
Administration

Project Title: HOPWA - 2019-2022 City of Dallas TXH19F001 (City)

Description: This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.

This project funds approximately six housing case managers and is expected to serve 250 households with STRMU/TBRA. This project is also expected to serve 45 households with permanent housing placement. This project also funds approximately two administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.

This project includes approximately \$1,576,740 in funds obligated to the above activities, as well as approximately \$954,597 in funds for future contracts relating to STRMU/TBRA, facility-based housing, or administration activities.

A Request for Proposal (RFP) will be issued to secure additional subrecipients for this project.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

City of Dallas, Social Services	2922 MLK Blvd., Dallas	75215	(214) 670-8418
City of Dallas, Social Services	2828 Fishtrap Rd., Dallas	75212	(214) 670-6340
City of Dallas, Community Care	2922 MLK Blvd., Dallas	75215	(214) 670-6338
City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	(214) 670-5711

Objective Number	Project ID	Funding Sources	
DH- 2.2	21		
HUD Matrix Code	HOPWA Citation	CDBG	
31A/31B	574.300	ESG	
Type of Recipient	National Objective	HOME	
Public	N/A	HOPWA	\$ 2,544,962
Start Date	Completion Date	Total Formula	\$ 2,544,962
October 1, 2019	September 30, 2020	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Households	295	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 2,544,962

Priority Need: HIV Rental Assistance
HIV Homeless Prevention
HIV Support Services
Administration

Project Title: HOPWA - 2019-2022 Dallas County Health and Human Services TXH19F001 (Dallas Cty))

Description: This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial services for the project. The project is expected to serve 20 households with STRMU and 240 households with TBRA. The TBRA waiting list was closed as of 9/15/2014.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

Dallas County Health & Human Services 2377 N. Stemmons Frwy. 75207 (214) 819-2844

Objective Number	Project ID	Funding Sources	
DH- 2.2	22		
HUD Matrix Code	HOPWA Citation	CDBG	
31C/31D	574.300	ESG	
Type of Recipient	National Objective	HOME	
Public	N/A	HOPWA	\$ 1,285,248
Start Date	Completion Date	Total Formula	\$ 1,285,248
October 1, 2019	September 30, 2020	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Households	260	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 1,285,248

Priority Need: HIV Facility Based Housing
HIV Supportive Services
Administration

Project Title: HOPWA – 2019-2022 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH19F001 (ASD)

Description: This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); and (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 10 households and provide 3,420 nights of housing during the year.

In addition, this project provides funding for ASD to make minor site improvements, consisting to non-substantial rehabilitation, to 125 units at its four facilities. Site improvements will include water filtration systems at all four facilities, as well as exterior paint, boiler replacement, and HVAC chiller repair at Hillcrest House, and exterior paint, roof replacement, and exterior stairs/balcony repairs at Revlon Apartments.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

AIDS Services of Dallas

400 S. Zang Blvd.

75208

(214) 941-0523

Objective Number	Project ID	Funding Sources		
DH- 2.2	23			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	1,438,459
Start Date	Completion Date	Total Formula	\$	1,438,459
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	152	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	1,438,459

Priority Need: HIV Facility Based Housing
HIV Supportive Services
HIV Housing Information Services
Administration

Project Title: HOPWA – 2019-2022 Legacy Counseling Center, Inc. TXH19F001 (Legacy)

Description: This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.

Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year.

Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.

Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 50 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers for up to 30 days for homeless persons, which are expected to serve 15 households with 450 nights of housing.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

Legacy Counseling Center 4054 McKinney Ave. 75204 (214) 520-6308

Objective Number	Project ID	Funding Sources		
DH-2.2	24			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	894,289
Start Date	Completion Date	Total Formula	\$	894,289
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	266	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	894,289

Priority Need: HIV Facility Based Housing
HIV Supportive Services
Administration

Project Title: HOPWA – 2019-2022 My Second Chance, Inc. TXH19F001 (MSC)

Description: This project provides funding for My Second Chance to provide facility-based, transitional, supportive housing for low-income women living with HIV/AIDS in the Dallas EMSA in 5 beds at Pearl's Place. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance and meals/nutrition services), HMIS costs, and administration. The project partially funds about 9 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 18 households and provide 1,710 nights of housing during the year.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

My Second Chance, Inc. 1657 S. Corinth Street 75203 (214) 374-1104

Objective Number	Project ID	Funding Sources		
DH- 2.2	25			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	179,000
Start Date	Completion Date	Total Formula	\$	179,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	18	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	179,000

Priority Need: HIV Rental Assistance
HIV Homeless Prevention
HIV Supportive Services
Administration

Project Title: HOPWA – 2019-2022 Health Services of North Texas, Inc. TXH19F001 (HSNT)

Description: This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 38 households with STRMU and 47 households with TBRA.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

Health Services of North Texas	2540 Avenue K, Plano	75074	(972) 424-1480
Health Services of North Texas	4401 N. I-35, Denton	76207	(940) 381-1501

Objective Number	Project ID	Funding Sources		
DH-2.2	26			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA		
Start Date	Completion Date	Total Formula		
October 1, 2019	September 30, 2020		\$	616,734
Accomplishment Type	Annual Units	Prior Year Funds		
Households	85	Assisted Housing		
Local ID	Units Upon Completion	PHA		
N/A	N/A	Other Funding		
		Total	\$	616,734

Priority Need: HIV Supportive Services
Administration

Project Title: HOPWA – 2019-2022 Open Arms, Inc. dba Bryan’s House TXH19F001 (Open Arms)

Description: This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 37 children (25 households) with 8,100 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

Open Arms, Inc. dba Bryan's House 3610 Pipestone, Dallas 75212 (214) 599-3946

Objective Number	Project ID	Funding Sources		
DH-2.2	27			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	100,000
Start Date	Completion Date	Total Formula	\$	100,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	25	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	100,000

Priority Need: CV- Public Services

Project Title: CV- Short-term Mortgage and Rental Assistance Program - Subsistence Payments

Description: The program is designed to provide short-term mortgage and rental assistance to help persons/households who are at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Maximum assistance provided will be up to \$1,500 per month with maximum 3-month total per eligible household, to be used towards arrears amount or future delinquency (qualifying arrears must not have occurred prior to March 2020). Mortgage/Rental assistance must be used for eligible housing expenses, such as mortgage payments, rent payments and/or utilities. Funding can be used to pay for all or part of eligible expenses. Funds will be issued in the form of a grant with no repayment obligation or affordability period requirement. Funds will be paid directly to landlord or mortgage lender on behalf of the beneficiary household. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). Mortgage assistance applicants must be currently occupying the property for which they are seeking assistance.

Primary Purpose: Provide short-term rental and mortgage assistance

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s): Citywide

City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-5711
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-4447

Objective Number	Project ID	Funding Sources		
HUD Matrix Code	CDBG Citation	CDBG-CV	\$	2,119,842
05Q	570.207(b)(4)	ESG		
Type of Recipient	National Objective	HOME		
Public	LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	2,119,842
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	775	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	2,119,842

Priority Need: Public Services

Project Title: Short Term Mortgage / Rental Assistance Program (STM RAP) - Subsistence Payments

Description: Provide financial assistance for emergency short-term rent/mortgage/utility assistance (up to 3 months) for residents of the City of Dallas who are impacted by the COVID-19 pandemic and are at risk of losing their housing. Assistance will provide up to \$1,500 for a maximum of three months per eligible household. To qualify for the pre-screening process, applicants must be City of Dallas residents who have been financially impacted by the COVID-19 pandemic. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicants must have a gross annual income at or below 80% of the Area Median Income. The Mortgage and Rental Assistance program is a collaboration between the Office of Community Care and the Housing and Neighborhood Revitalization Department. The program is expected to open during the first week of May 2020.

Primary Purpose: Provide rental and mortgage assistance

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s): Citywide

City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-5711
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-4447
Human Rights Initiative of North Texas, Inc.	2801 Swiss Avenue	75204	(214) 855-0520
Jubilee Park & Community Center Corporation	917 Bank Street	75223	(214) 887-1364
United Way of Metropolitan Dallas, Inc.	1800 N Lamar Street	75202	(214) 978-0000

A Request for Proposal (RFP) is expected to be issued to secure additional subrecipients for this project.

Objective Number	Project ID	Funding Sources	
HUD Matrix Code	CDBG Citation	CDBG	
05Q	570.207(b)(4)	ESG	
Type of Recipient	National Objective	HOME	
Public	LMH	HOPWA	
Start Date	Completion Date	Total Formula	
October 1, 2019	September 30, 2020	Prior Year Funds	\$ 2,384,841
		(CDBG Reprogrammed)	
Accomplishment Type	Annual Units	Assisted Housing	
People	TBD	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 2,384,841

Priority Need:

Economic Development

Project Title:

Small Business Continuity Grant Program

Description: The program is designed to ensure continued operations of small businesses and ensure job retention by those businesses impacted by the COVID-19 Pandemic. The fund will provide up to \$10,000 in grants to small businesses affected by COVID-19. Eligible applicants are low-to-moderate income (LMI) microbusiness owners (those with 5 or few employees, including themselves) and/or small businesses located in within Dallas City limits that employ (or previously employed) at least 51% LMI workers. Small businesses are defined as those businesses with less than 50 employees or revenue under \$1 million. Approximately \$2.5 million would be available for grant funding, providing a minimum of 250 small business grants. Of the \$2.5 million available for grant funds, \$1.25 million would be targeted to businesses located in high poverty and/or low-income areas. The businesses must be able to prove they were in operation as of September 1, 2019. The goal of the fund is to ensure continued operations of small businesses and/or job retention by those businesses.

Primary Purpose: 1) Continue the operation of small businesses and 2) job retention

Objective Category:**Outcome Category:**

Location/Target Area(s): Citywide

City of Dallas

1500 Marilla St., Room 5CS

75201

(214) 670-1685

Objective Number	Project ID	Funding Sources		
HUD Matrix Code	CDBG Citation	CDBG-CV	\$	2,500,000
18A	570.203(b)(C)	ESG		
Type of Recipient	National Objective	HOME		
Private	570.208(a)(4) LMJ	HOPWA		
Start Date	Completion Date	Total Formula	\$	2,500,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Jobs	72	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	2,500,000

Priority Need:

Economic Development

Project Title:

Small Business Continuity Loan Program

Description: The program is designed to ensure continued operations of small businesses and ensure job retention by those businesses impacted by the COVID-19 Pandemic. The fund will provide up to \$50,000 in low-cost loans to small businesses affected by COVID-19. Eligible applicants are low-to-moderate income (LMI) microbusiness owners (those with 5 or few employees, including themselves) and/or small businesses located in within Dallas City limits that employ (or previously employed) at least 51% LMI workers. Small businesses are defined as those businesses with less than 50 employees or revenue under \$1 million. Approximately \$2.5 million will be available as loan funding, providing a minimum of 50 loans. The businesses must be able to prove they were in operation as of September 1, 2019. The goal of the fund is to ensure continued operations of small businesses and/or job retention by those businesses.

Primary Purpose: 1) Continue the operation of small businesses and 2) job retention

Objective Category:**Outcome Category:**

Location/Target Area(s): Citywide

City of Dallas

1500 Marilla St., Room 5CS

75201

(214) 670-1685

Objective Number	Project ID	Funding Sources		
HUD Matrix Code	CDBG Citation	CDBG-CV	\$	2,500,000
18A	570.203(b)(C)	ESG		
Type of Recipient	National Objective	HOME		
Private	570.208(a)(4) LMJ	HOPWA		
Start Date	Completion Date	Total Formula	\$	2,500,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Jobs	72	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	2,500,000

Priority Need: Compliance Monitoring and Program Oversight

Project Title: Administration – Office of Budget

Description: Provide administrative oversight, including centralized coordination, financial management, and reporting on CDBG-CV eligible activities for people impacted by the COVID-19 pandemic.

Primary Purpose: To provide coordination of budget development, citizen participation, and reporting to HUD as primary City liaison.

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

City of Dallas 1500 Marilla St., Room 4FS 75201 (214) 670-4557

Objective Number	Project ID	Funding Sources		
N/A				
HUD Matrix Code	CDBG Citation	CDBG-CV	\$	779,960
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	779,960
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	779,960

Priority Need: Compliance Monitoring and Program Oversight

Project Title: Administration – Housing and Neighborhood Revitalization

Description: Provide administrative services and oversight on CDBG-CV eligible activities for people impacted by the COVID-19 pandemic.

Primary Purpose: To provide administrative coordination of housing programs for people impacted by the COVID-19 pandemic.

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-4557

Objective Number	Project ID	Funding Sources		
N/A				
HUD Matrix Code	CDBG Citation	CDBG-CV	\$	500,000
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	500,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	500,000

Priority Need: Compliance Monitoring and Program Oversight

Project Title: Administration – Office of Community Care

Description: Provide administrative services and oversight on CDBG-CV eligible activities for people impacted by the COVID-19 pandemic.

Primary Purpose: To provide administrative coordination of housing programs for people impacted by the COVID-19 pandemic.

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

City of Dallas

1500 Marilla St., Room 6BN

75201

(214) 670-4557

Objective Number	Project ID	Funding Sources		
N/A				
HUD Matrix Code	CDBG Citation	CDBG-CV	\$	500,000
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	500,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	500,000

Priority Need: Affordable Housing – Housing Opportunities

Project Title: COVID-19 Tenant Based Rental Assistance

Description: Provide financial assistance for emergency short-term rent/utility assistance (up to 24 months). Assistance will provide up to \$1,500 for a maximum each month per eligible household. To qualify for the pre-screening process, applicants must be City of Dallas residents who have been financially impacted by the COVID-19 pandemic. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicants must have a gross annual income at or below 80% of the Area Median Income. The Tenant Based Rental Assistance program is under the Housing and Neighborhood Revitalization Department. The program is expected to open during the first week of May 2020.

Primary Purpose: Provide rental assistance

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s): Citywide

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-4447

A Request for Proposal (RFP) is expected to be issued to secure additional subrecipients for this project.

Objective Number	Project ID	Funding Sources	
HUD Matrix Code	HOME Citation	CDBG	
05Q	570.207	ESG	
Type of Recipient	National Objective	HOME	
Public	URG	HOPWA	
Start Date	Completion Date	Total Formula	\$ 0
October 1, 2019	September 30, 2020	Prior Year Funds	\$ 1,600,000
		(HOME	
		Reprogrammed)	
Accomplishment Type	Annual Units	Assisted Housing	
People	TBD	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 1,600,000

Priority Need: Emergency Shelter and Street Outreach

Project Title: Emergency Shelter and Street Outreach (OHS)

Description: Provide emergency shelter and street outreach for homeless persons, including hotel/motel vouchers and temporary shelters. This program is aimed at helping people experiencing homelessness who are impacted by the COVID-19 pandemic. This program is under the Office of Homeless Solutions, and includes funding under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Emergency Solutions Grant (ESG) Grant Funds (Round 1 and Round 2 Allocations).

Primary Purpose: Homelessness

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide

City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-3696
The Bridge	1818 Corsicana St.	75201	(214) 670-1100
Kay Bailey Hutchison Convention Center	650 S. Griffin St.	75202	(214) 670-3696
Family Gateway, Inc.	711 S. St. Paul St.	75201	(214) 823-4500
Shelter Ministries of Dallas dba Austin Street Center	2929 Hickory St.	75226	(214) 428-4242
The Salvation Army	5302 Harry Hines Blvd.	75235	(214) 424-7000
The Family Place	P.O. Box 7999	75209	(214) 941-1991

Objective Number	Project ID	Funding Sources
SL-1.2	1	
HUD Matrix Code	ESG Citation	CDBG
03C, 03T	576.101, 102	ESG-CV \$ 8,100,000
Type of Recipient	National Objective	HOME
Private	N/A	HOPWA
Start Date	Completion Date	Total Formula \$ 8,100,000
October 1, 2019	July 31, 2022	Prior Year Funds
Accomplishment Type	Annual Units	Assisted Housing
People	11,375	PHA
Local ID	Units Upon Completion	Other Funding
N/A	N/A	Total \$ 8,100,000

Priority Need: Rapid Re-Housing

Project Title: Rapid Re-Housing (OHS)

Description: Provide rapid re-housing services to persons who are experiencing homelessness who are impacted by the COVID-19 pandemic. It includes housing relocation and stabilization services, financial assistance, and rental assistance. Eligible applicants must be a resident of the City of Dallas who is homeless and impacted by the COVID-19 pandemic. Initial efforts will focus on those experiencing homeless with current or previous employment in the past 6 months or a source of income up to 50% of the Area Median Income but may expand beyond this target population. Participants must reside in the local Continuum of Care service area, consisting of Dallas County or Collin County, during their participation in the program. This program is under the Office of Homeless Solutions. This program is under the Office of Homeless Solutions, and includes funding under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Emergency Solutions Grant (ESG) Grant Funds (Round 1 and Round 2 Allocations).

Primary Purpose: Homelessness

Objective Category: Decent Affordable Housing

Outcome Category: Affordability

Location/Target Area(s):

City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-3696
Family Gateway, Inc.	711 S. St. Paul St.	75201	(214) 823-4500
Shared Housing Center, Inc.	402 N. Good Latimer Exp.	75204	(214) 821-8510
Shelter Ministries of Dallas dba Austin Street Center	2929 Hickory St.	75226	(214) 428-4242
The Salvation Army	5302 Harry Hines Blvd.	75235	(214) 424-7000
The Family Place	P.O. Box 7999	75209	(214) 941-1991
Under 1 Roof	5787 S. Hampton Rd.	75232	(214) 343-4000
U.G.M. of Dallas	3211 Irving Blvd.	75247	(214) 637-6117

Objective Number	Project ID	Funding Sources
SL-1.2	1	
HUD Matrix Code	ESG Citation	CDBG
03T, 05Q	576.104	ESG-CV \$ 10,359,142
Type of Recipient	National Objective	HOME
Private	LMC	HOPWA
Start Date	Completion Date	Total Formula \$ 10,359,142
October 1, 2019	July 31, 2022	Prior Year Funds (ESG Reprogrammed) \$ 205,544
Accomplishment Type	Annual Units	Assisted Housing
People	650	PHA
Local ID	Units Upon Completion	Other Funding
N/A	N/A	Total \$ 10,564,686

Priority Need: Homeless Prevention

Project Title: Homeless Prevention

Description: Provide services designed to prevent an individual or family who are impacted by the COVID-19 pandemic from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-and/or medium-term rental assistance. Eligible applicants must be a resident of the City of Dallas who is at risk of homelessness and is who has been impacted by the COVID-19 pandemic. Applicants must have a gross annual income at or below 50% of the Area Median Income. This project is under the Office of Community Care, and includes funding under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Emergency Solutions Grant (ESG) Grant Funds (Round 1 and Round 2 Allocations).

In addition to at-risk conditions specified in ESG regulations, applicants will also be considered at risk of homelessness if they are living in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the City's approved Consolidated Plan, to include: (1) cost burdened households (paying more than 30% of income toward housing) and severely cost burdened households (paying more than 50% of income toward housing); (2) elderly (age 62 and above), frail (with impairment of at least three activities of daily living), or other households living on fixed income; (3) households experiencing unemployment resulting in a loss of income available for housing; or (4) Households with a lack of assets for emergencies.

A Request for Proposal (RFP) is expected to be issued to secure additional providers for this activity.

Primary Purpose: Homelessness prevention

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

West Dallas Multipurpose Center	2828 Fishtrap Rd.	75212	(214) 670-6340
Martin Luther King, Jr. Community Center	2922 Martin Luther King Blvd.	75215	(214) 670-6338

A Request for Proposal (RFP) is expected to be issued to secure additional providers for this activity.

Objective Number	Project ID	Funding Sources		
DH - 2.14				
HUD Matrix Code	ESG Citation	CDBG		
05Q	576.103	ESG-CV	\$	1,800,000
Type of Recipient	National Objective	HOME		
Local Government	LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	1,800,000
October 1, 2019	July 31, 2022	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	285	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	1,800,000

Project Title: ESG Administration

Description: Provide general management, oversight, coordination, training, consolidated planning, and environmental reviews for ESG program activities for people impacted by the COVID-19 pandemic. This program is under the Office of Homeless Solutions, and includes funding under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Emergency Solutions Grant (ESG) Grant Funds (Round 1 and Round 2 Allocations).

Primary Purpose: Service Coordination/Reporting

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

City of Dallas	1500 Marilla, 6BN	75201	(214) 670-3696
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Objective Number	Project ID	Funding Sources		
N/A				
HUD Matrix Code	ESG Citation	CDBG		
21A	576.108	ESG-CV	\$	845,326
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	845,326
October 1, 2019	July 31, 2022	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	845,326

Priority Need: HIV Rental Assistance
HIV Homeless Prevention
HIV Supportive Services

Project Title: COVID-19 Emergency/Tenant Based Rental Assistance

Description: Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance (up to 24 months), long-term tenant based rental assistance, permanent housing placement assistance, and support services for persons with HIV/AIDS and their families who are impacted by the COVID-19 pandemic. To qualify for the pre-screening process, applicants must have a diagnosis of HIV/AIDS and be a resident of Dallas, Collin, Denton, Ellis, Hunt, Kaufman, or Rockwall County who has been financially impacted by the COVID-19 pandemic. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicants must have a gross annual income at or below 80% of the Area Median Income. It is under the Office of Community Care.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

City of Dallas, Social Services	2922 MLK Blvd, Dallas	75215	(214) 670-8418
City of Dallas, Social Services	2828 Fishtrap Rd, Dallas	75212	(214) 670-6340
City of Dallas, Community Care	2922 MLK Blvd, Dallas	75215	(214) 670-6338
City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	(214) 670-5711

Objective Number	Project ID	Funding Sources	
DH- 2.2			
HUD Matrix Code	HOPWA Citation	CDBG	
31A	574.300	ESG	
Type of Recipient	National Objective	HOME	
Public	N/A	HOPWA-CV	\$ 625,000
Start Date	Completion Date	Total Formula	\$ 625,000
October 1, 2019	September 30, 2020	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Households	TBD	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total \$	625,000

Priority Need: HIV Facility Based Housing
HIV Supportive Services

Project Title: Facility Based Housing and Other Services

Description: Provide housing operation and support service costs for facilities including hotel/motel vouchers persons with HIV/AIDS and their families who are impacted by the COVID-19 pandemic. It is under the Office of Community Care.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

AIDS Services of Dallas	400 S. Zang Blvd, Dallas	75208	(214) 941-0523
Legacy Counseling Center, Inc.	4054 McKinney Blvd, Dallas	75204	(214) 520-6308
My Second Chance, Inc.	1657 S. Corinth Street Rd, Dallas	75203	(214) 374-1104

Objective Number	Project ID	Funding Sources	
DH- 2.2			
HUD Matrix Code	HOPWA Citation	CDBG	
31C	574.300	ESG	
Type of Recipient	National Objective	HOME	
Private	N/A	HOPWA-CV	\$ 343,000
Start Date	Completion Date	Total Formula	\$ 343,000
October 1, 2019	September 30, 2020	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Households	TBD	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 343,000

Priority Need: Administration**Project Title:** Program Administration/City of Dallas**Description:** Provide administrative oversight, including general management, coordination, evaluation, and reporting on HOPWA eligible activities for people impacted by the COVID-19 pandemic.**Primary Purpose:** Persons with HIV/AIDS**Objective Category:** Decent Housing**Outcome Category:** Affordability**Location/Target Area(s):**

City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	214-670-3696
Metro Dallas Homeless Alliance	2816 Swiss, Dallas	75204	972-638-5600

Objective Number	Project ID	Funding Sources		
DH-2.2				
HUD Matrix Code	HOPWA Citation	CDBG		
31B	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public / Private	N/A	HOPWA-CV	\$	65,288
Start Date	Completion Date	Total Formula	\$	65,288
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	65,288

Priority Need: Administration**Project Title:** Program Administration/Project Sponsors**Description:** Provide administrative oversight, including general management, coordination, evaluation, and reporting on HOPWA eligible activities for people impacted by the COVID-19 pandemic.**Primary Purpose:** Persons with HIV/AIDS**Objective Category:** Decent Housing**Outcome Category:** Affordability**Location/Target Area(s):**

Dallas County Health & Human Services	2377 N. Stemmons Frwy, Dallas	75207	214-819-2844
Health Services of North Texas, Inc.	4401 N. I-35, Denton	76207	940-381-1501
AIDS Services of Dallas	400 S. Zang Blvd, Dallas	75208	214-941-0523
Legacy Counseling Center, Inc.	4054 McKinney Blvd, Dallas	75204	214- 520-6308
My Second Chance, Inc.	1657 S. Corinth Street Rd, Dallas	75203	214-374-1104
Open Arms, Inc.	3610 Pipestone Rd, Dallas	75212	214-559-3946

Objective Number	Project ID	Funding Sources		
DH-2.2				
HUD Matrix Code	HOPWA Citation	CDBG		
31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA-CV	\$	54,850
Start Date	Completion Date	Total Formula	\$	54,850
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	54,850

SF 424 APPLICATIONS & CERTIFICATIONS

Attachment 1

CARES Act – CDBG-CV Round 3 SF-424 Forms & Certifications

Application for Federal Assistance SF-424

* 1. Type of Submission:

☐ Preapplication☒ Application☐ Changed/Corrected Application

* 2. Type of Application:

☒ New☐ Continuation☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

09/11/2020

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

B-20-MW-48-0009

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

City of Dallas

* b. Employer/Taxpayer Identification Number (EIN/TIN):

75-60000508

* c. Organizational DUNS:

1966164780000

d. Address:

* Street1:

1500 Marilla Street

Street2:

Room 4FS

* City:

Dallas

County/Parish:

* State:

TX: Texas

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

75201-6390

e. Organizational Unit:

Department Name:

Office of Budget

Division Name:

Grant Administration

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

* First Name:

Chan

Middle Name:

* Last Name:

Williams

Suffix:

Title:

Assistant Director

Organizational Affiliation:

* Telephone Number:

214-670-5544

Fax Number:

214-670-0741

* Email:

chan.williams@dallascityhall.com

Application for Federal Assistance SF-424*** 9. Type of Applicant 1: Select Applicant Type:****Type of Applicant 2: Select Applicant Type:****Type of Applicant 3: Select Applicant Type:***** Other (specify):***** 10. Name of Federal Agency:****11. Catalog of Federal Domestic Assistance Number:****CFDA Title:***** 12. Funding Opportunity Number:***** Title:****13. Competition Identification Number:****Title:****14. Areas Affected by Project (Cities, Counties, States, etc.):**[Add Attachment](#)[Delete Attachment](#)[View Attachment](#)*** 15. Descriptive Title of Applicant's Project:**

Attach supporting documents as specified in agency instructions.

[Add Attachments](#)[Delete Attachments](#)[View Attachments](#)

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant TX-30

* b. Program/Project TX-30

Attach an additional list of Program/Project Congressional Districts if needed.

Texas_US_Congressional_District_30_(since

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date: 03/01/2020

* b. End Date: 09/30/2022

18. Estimated Funding (\$):

* a. Federal 20,678,587.00

* b. Applicant

* c. State

* d. Local

* e. Other

* f. Program Income

* g. TOTAL 20,678,587.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☐ a. This application was made available to the State under the Executive Order 12372 Process for review on☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☒ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr.

* First Name: T.C.

Middle Name:

* Last Name: Broadnax

Suffix:

* Title: City Manager

* Telephone Number: 214-670-3297

Fax Number:

* Email: tc.broadnax@dallascityhall.com

* Signature of Authorized Representative:

* Date Signed:

11/12/20

ASSURANCES - CONSTRUCTION PROGRAMSOMB Number: 4040-0009
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

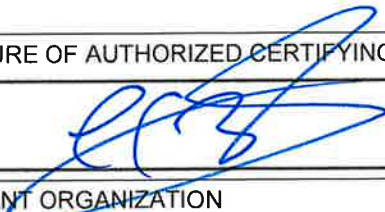
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Dallas	11/12/20

SF-424D (Rev. 7-97) Back

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.


Signature of Authorized Official


Date

City Manager

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2019 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.



Signature of Authorized Official

11/12/20

Date

City Manager

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature of Authorized Official



Date

City Manager

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature of Authorized Official



Date

City Manager

Title

APPENDIX TO CERTIFICATIONS**INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:****Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

INTERIM ESG-CV Certifications (NON-STATE)

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

EXCEPTION: In accordance with the CARES Act, the certifications in this paragraph do not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

EXCEPTION: In accordance with the CARES Act, the certification in this paragraph does not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

~~**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.~~

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with

the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official



Date

City Manager

Title

CARES Act – ESG-CV Round 2 SF-424 Forms & Certifications

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
- ☒ Application
- ☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
- ☐ Continuation
- ☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

06/09/2020

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

E-20-MW-48-0009

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

City of Dallas

* b. Employer/Taxpayer Identification Number (EIN/TIN):

75-6000508

* c. Organizational DUNS:

1966164780000

d. Address:

* Street1:

1500 Marilla Street

Street2:

Room 4FS

* City:

Dallas

County/Parish:

* State:

TX: Texas

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

75201-6390

e. Organizational Unit:

Department Name:

Office of Budget

Division Name:

Grant Administration

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

* First Name:

Chan

Middle Name:

* Last Name:

Williams

Suffix:

Title:

Assistant Director

Organizational Affiliation:

* Telephone Number:

214-670-5544

Fax Number:

214-670-0741

* Email:

chan.williams@dallascityhall.com

Application for Federal Assistance SF-424*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Emergency Solutions Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant TX-30

* b. Program/Project TX-30

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date: 03/01/2020

* b. End Date: 09/30/2022

18. Estimated Funding (\$):

* a. Federal	21,104,468.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	21,104,468.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: T.C.

Middle Name:

* Last Name: Broadnax

Suffix:

* Title: City Manager

* Telephone Number: 214-670-3297 Fax Number:

* Email: tc.broadnax@dallascityhall.com

* Signature of Authorized Representative:

* Date Signed: 7/17/20

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

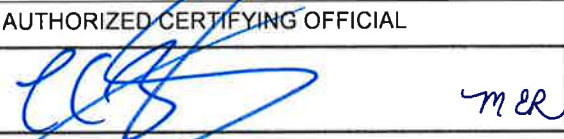
1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Standard Form 424D (Rev. 7-97)
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Dallas	7/17/20

SF-424D (Rev. 7-97) Back

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

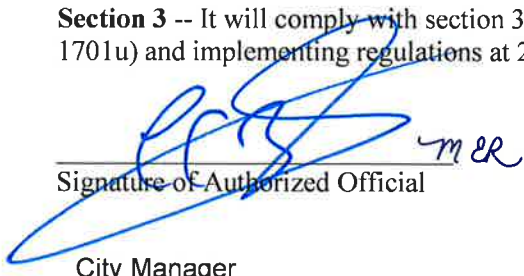
Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.


Signature of Authorized Official


Date

City Manager

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2019 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.



Signature of Authorized Official

7/17/20

Date

City Manager

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature of Authorized Official



Date

City Manager

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature of Authorized Official



Date

City Manager

Title

APPENDIX TO CERTIFICATIONS**INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:****Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

INTERIM ESG-CV Certifications (NON-STATE)

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

EXCEPTION: In accordance with the CARES Act, the certifications in this paragraph do not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

EXCEPTION: In accordance with the CARES Act, the certification in this paragraph does not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

~~**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.~~

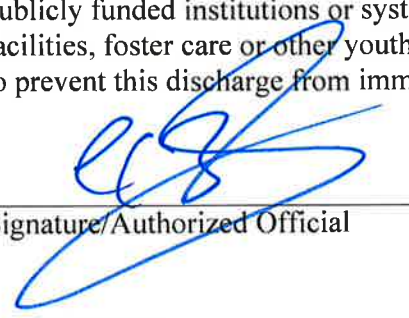
Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with

the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

7/17/20

Date

City Manager
Title

CARES Act – Round 1 SF-424 Forms & Certifications

Application for Federal Assistance SF-424			
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input style="width: 100%;" type="text"/> * Other (Specify): <input style="width: 100%;" type="text"/>	
* 3. Date Received: <input style="width: 100%;" type="text" value="05/15/2020"/>		4. Applicant Identifier: <input style="width: 100%;" type="text"/>	
5a. Federal Entity Identifier: <input style="width: 100%;" type="text"/>		5b. Federal Award Identifier: <input style="width: 100%;" type="text" value="B-20-MW-48-0009"/>	
State Use Only:			
6. Date Received by State: <input style="width: 100%;" type="text"/>		7. State Application Identifier: <input style="width: 100%;" type="text"/>	
8. APPLICANT INFORMATION:			
* a. Legal Name: <input style="width: 100%;" type="text" value="City of Dallas"/>			
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input style="width: 100%;" type="text" value="75-60000508"/>		* c. Organizational DUNS: <input style="width: 100%;" type="text" value="1966164780000"/>	
d. Address:			
* Street1: <input style="width: 100%;" type="text" value="1500 Marilla Street"/>			
Street2: <input style="width: 100%;" type="text" value="Room 4FS"/>			
* City: <input style="width: 100%;" type="text" value="Dallas"/>			
County/Parish: <input style="width: 100%;" type="text"/>			
* State: <input style="width: 100%;" type="text" value="TX: Texas"/>			
Province: <input style="width: 100%;" type="text"/>			
* Country: <input style="width: 100%;" type="text" value="USA: UNITED STATES"/>			
* Zip / Postal Code: <input style="width: 100%;" type="text" value="75201-6390"/>			
e. Organizational Unit:			
Department Name: <input style="width: 100%;" type="text" value="Office of Budget"/>		Division Name: <input style="width: 100%;" type="text" value="Grant Administration"/>	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix: <input style="width: 100%;" type="text" value="Ms."/>		* First Name: <input style="width: 100%;" type="text" value="Chan"/>	
Middle Name: <input style="width: 100%;" type="text"/>			
* Last Name: <input style="width: 100%;" type="text" value="Williams"/>			
Suffix: <input style="width: 100%;" type="text"/>			
Title: <input style="width: 100%;" type="text" value="Assistant Director"/>			
Organizational Affiliation: <input style="width: 100%;" type="text"/>			
* Telephone Number: <input style="width: 100%;" type="text" value="214-670-5544"/>		Fax Number: <input style="width: 100%;" type="text" value="214-670-0741"/>	
* Email: <input style="width: 100%;" type="text" value="chan.williams@dallascityhall.com"/>			

Application for Federal Assistance SF-424*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:**Type of Applicant 3: Select Applicant Type:***** Other (specify):***** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

*** 12. Funding Opportunity Number:**

N/A

*** Title:**

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**


Community Development Block Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="TX-30"/>	* b. Program/Project: <input type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text" value="Texas_US_Congressional_District_30_(since_"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="03/01/2020"/>	* b. End Date: <input type="text" value="09/30/2022"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="8,899,802.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="8,899,802.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="T. C."/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Broadnax"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="214-670-3297"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="tc.broadnax@dallascityhall.com"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="5/29/2020"/>

ASSURANCES - CONSTRUCTION PROGRAMSOMB Number: 4040-0009
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

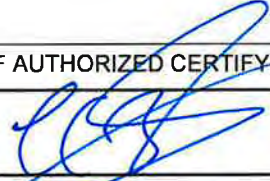
1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

Previous Edition Usable

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Standard Form 424D (Rev. 7-97)
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Dallas	5/29/2020

SF-424D (Rev. 7-97) Back

Application for Federal Assistance SF-424			
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input style="width: 100%;" type="text"/> * Other (Specify): <input style="width: 100%;" type="text"/>	
* 3. Date Received: <input style="width: 150px;" type="text" value="05/15/2020"/>	4. Applicant Identifier: <input style="width: 300px;" type="text"/>		
5a. Federal Entity Identifier: <input style="width: 300px;" type="text"/>		5b. Federal Award Identifier: <input style="width: 200px;" type="text" value="E-20-MW-48-0009"/>	
State Use Only:			
6. Date Received by State: <input style="width: 100px;" type="text"/>		7. State Application Identifier: <input style="width: 200px;" type="text"/>	
8. APPLICANT INFORMATION:			
* a. Legal Name: <input style="width: 700px;" type="text" value="City of Dallas"/>			
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input style="width: 200px;" type="text" value="75-60000508"/>		* c. Organizational DUNS: <input style="width: 150px;" type="text" value="1966164780000"/>	
d. Address:			
* Street1:	<input style="width: 700px;" type="text" value="1500 Marilla Street"/>		
Street2:	<input style="width: 700px;" type="text" value="Room 4FS"/>		
* City:	<input style="width: 400px;" type="text" value="Dallas"/>		
County/Parish:	<input style="width: 350px;" type="text"/>		
* State:	<input style="width: 700px;" type="text" value="TX: Texas"/>		
Province:	<input style="width: 350px;" type="text"/>		
* Country:	<input style="width: 700px;" type="text" value="USA: UNITED STATES"/>		
* Zip / Postal Code:	<input style="width: 350px;" type="text" value="75201-6390"/>		
e. Organizational Unit:			
Department Name: <input style="width: 300px;" type="text" value="Office of Budget"/>		Division Name: <input style="width: 300px;" type="text" value="Grant Administration"/>	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix:	<input style="width: 100px;" type="text" value="Ms."/>	* First Name:	<input style="width: 400px;" type="text" value="Chan"/>
Middle Name:	<input style="width: 350px;" type="text"/>		
* Last Name:	<input style="width: 600px;" type="text" value="Williams"/>		
Suffix:	<input style="width: 100px;" type="text"/>		
Title: <input style="width: 500px;" type="text" value="Assistant Director"/>			
Organizational Affiliation: <input style="width: 700px;" type="text"/>			
* Telephone Number: <input style="width: 250px;" type="text" value="214-670-5544"/>		Fax Number: <input style="width: 200px;" type="text" value="214-670-0741"/>	
* Email: <input style="width: 600px;" type="text" value="chan.williams@dallascityhall.com"/>			

Application for Federal Assistance SF-424			
* 9. Type of Applicant 1: Select Applicant Type:			
<input type="text" value="C: City or Township Government"/>			
Type of Applicant 2: Select Applicant Type:			
<input type="text"/>			
Type of Applicant 3: Select Applicant Type:			
<input type="text"/>			
* Other (specify):			
<input type="text"/>			
* 10. Name of Federal Agency:			
<input type="text" value="U.S. Department of Housing and Urban Development"/>			
11. Catalog of Federal Domestic Assistance Number:			
<input type="text" value="14.231"/>			
CFDA Title:			
<input type="text" value="Emergency Solutions Grant"/>			
* 12. Funding Opportunity Number:			
<input type="text" value="N/A"/>			
* Title:			
<input type="text" value="N/A"/>			
13. Competition Identification Number:			
<input type="text" value="N/A"/>			
Title:			
<input type="text" value="N/A"/>			
14. Areas Affected by Project (Cities, Counties, States, etc.):			
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>
* 15. Descriptive Title of Applicant's Project:			
<input type="text" value="Emergency Solutions Grant"/>			
Attach supporting documents as specified in agency instructions.			
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input style="width: 80px;" type="text" value="TX-30"/>	* b. Program/Project <input style="width: 80px;" type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input style="width: 300px;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input style="width: 80px;" type="text" value="03/01/2020"/>	* b. End Date: <input style="width: 80px;" type="text" value="09/30/2022"/>
18. Estimated Funding (\$):	
* a. Federal	4,453,269.00
* b. Applicant	<input style="width: 200px;" type="text"/>
* c. State	<input style="width: 200px;" type="text"/>
* d. Local	<input style="width: 200px;" type="text"/>
* e. Other	<input style="width: 200px;" type="text"/>
* f. Program Income	<input style="width: 200px;" type="text"/>
* g. TOTAL	4,453,269.00
19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input style="width: 80px;" type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input style="width: 300px;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input style="width: 100px;" type="text" value="Mr."/>	* First Name: <input style="width: 300px;" type="text" value="T. C."/>
Middle Name: <input style="width: 300px;" type="text"/>	
* Last Name: <input style="width: 500px;" type="text" value="Broadnax"/>	
Suffix: <input style="width: 100px;" type="text"/>	
* Title: <input style="width: 450px;" type="text" value="City Manager"/>	
* Telephone Number: <input style="width: 250px;" type="text" value="214-670-3297"/>	Fax Number: <input style="width: 200px;" type="text"/>
* Email: <input style="width: 600px;" type="text" value="tc.broadnax@dallascityhall.com"/>	
* Signature of Authorized Representative:	* Date Signed: <input style="width: 100px;" type="text" value="5/29/2020"/>

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009

Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

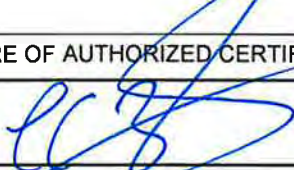
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
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5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
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11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
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13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
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SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	<div data-bbox="899 1339 1490 1371">City Manager</div>
APPLICANT ORGANIZATION	DATE SUBMITTED
<div data-bbox="115 1476 873 1507">City of Dallas</div>	<div data-bbox="899 1476 1490 1507">5/29/2020</div>

SF-424D (Rev. 7-97) Back

Application for Federal Assistance SF-424			
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input style="width: 100%;" type="text"/> * Other (Specify): <input style="width: 100%;" type="text"/>	
* 3. Date Received: <input style="width: 100%;" type="text" value="05/15/2020"/>		4. Applicant Identifier: <input style="width: 100%;" type="text"/>	
5a. Federal Entity Identifier: <input style="width: 100%;" type="text"/>		5b. Federal Award Identifier: <input style="width: 100%;" type="text" value="TXH20-FHW001"/>	
State Use Only:			
6. Date Received by State: <input style="width: 100%;" type="text"/>		7. State Application Identifier: <input style="width: 100%;" type="text"/>	
8. APPLICANT INFORMATION:			
* a. Legal Name: <input style="width: 100%;" type="text" value="City of Dallas"/>			
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input style="width: 100%;" type="text" value="75-60000508"/>		* c. Organizational DUNS: <input style="width: 100%;" type="text" value="1966164780000"/>	
d. Address:			
* Street1: <input style="width: 100%;" type="text" value="1500 Marilla Street"/> Street2: <input style="width: 100%;" type="text" value="Room 4FS"/> * City: <input style="width: 100%;" type="text" value="Dallas"/> County/Parish: <input style="width: 100%;" type="text"/> * State: <input style="width: 100%;" type="text" value="TX: Texas"/> Province: <input style="width: 100%;" type="text"/> * Country: <input style="width: 100%;" type="text" value="USA: UNITED STATES"/> * Zip / Postal Code: <input style="width: 100%;" type="text" value="75201-6390"/>			
e. Organizational Unit:			
Department Name: <input style="width: 100%;" type="text" value="Office of Budget"/>		Division Name: <input style="width: 100%;" type="text" value="Grant Administration"/>	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix: <input style="width: 100%;" type="text" value="Ms."/>		* First Name: <input style="width: 100%;" type="text" value="Chan"/>	
Middle Name: <input style="width: 100%;" type="text"/>			
* Last Name: <input style="width: 100%;" type="text" value="Williams"/>			
Suffix: <input style="width: 100%;" type="text"/>			
Title: <input style="width: 100%;" type="text" value="Assistant Director"/>			
Organizational Affiliation: <input style="width: 100%;" type="text"/>			
* Telephone Number: <input style="width: 100%;" type="text" value="214-670-5544"/>		Fax Number: <input style="width: 100%;" type="text" value="214-670-0741"/>	
* Email: <input style="width: 100%;" type="text" value="chan.williams@dallascityhall.com"/>			

Application for Federal Assistance SF-424*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:**Type of Applicant 3: Select Applicant Type:***** Other (specify):***** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS

*** 12. Funding Opportunity Number:**

CPD Notice 20-05

*** Title:**

CARES Act Implementation Instructions and Related Flexibilities for the HOPWA Program

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**


Housing Opportunities for Persons with AIDS

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="TX-30"/>	* b. Program/Project: <input type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="03/01/2020"/>	* b. End Date: <input type="text" value="09/30/2021"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="1,088,138.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="1,088,138.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="T.C."/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Broadnax"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="214-670-3297"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="tc.broadnax@dallascityhall.com"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="5/29/2020"/>

ASSURANCES - CONSTRUCTION PROGRAMSOMB Number: 4040-0009
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:


1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Standard Form 424D (Rev. 7-97)
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 5/29/2020

SF-424D (Rev. 7-97) Back

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official

5/29/2020

Date

City Manager

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2019 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.



Signature of Authorized Official

5/29/2020

Date

City Manager

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature of Authorized Official

5/29/2020

Date

City Manager

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature of Authorized Official

5/29/2020

Date

City Manager

Title

APPENDIX TO CERTIFICATIONS**INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:****Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

INTERIM ESG-CV Certifications (NON-STATE)

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

EXCEPTION: In accordance with the CARES Act, the certifications in this paragraph do not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

EXCEPTION: In accordance with the CARES Act, the certification in this paragraph does not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

~~**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.~~

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with

the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

5/29/2020

Date


City Manager

Title

Original FY 2019-20 SF-424 Forms & Certifications

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: 08/15/2019	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: B-19-MC-48-0009	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: CITY OF DALLAS		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 75-60000508	* c. Organizational DUNS: 1966164780000	
d. Address:		
* Street1:	1500 MARILLA STREET	
Street2:	Room 4FS	
* City:	DALLAS	
County/Parish:	<input type="text"/>	
* State:	TX: Texas	
Province:	<input type="text"/>	
* Country:	USA: UNITED STATES	
* Zip / Postal Code:	75201-6390	
e. Organizational Unit:		
Department Name: OFFICE OF BUDGET	Division Name: GRANT ADMINISTRATION	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms.	* First Name:	CHAN
Middle Name:	<input type="text"/>	
* Last Name:	WILLIAMS	
Suffix:	<input type="text"/>	
Title:	ASSISTANT DIRECTOR	
Organizational Affiliation: <input type="text"/>		
* Telephone Number:	214-670-5544	Fax Number: 214-670-0741
* Email:	CHAN.WILLIAMS@DALLASCITYHALL.COM	

Application for Federal Assistance SF-424		
* 9. Type of Applicant 1: Select Applicant Type:		
<input type="text" value="C: City or Township Government"/>		
Type of Applicant 2: Select Applicant Type:		
<input type="text"/>		
Type of Applicant 3: Select Applicant Type:		
<input type="text"/>		
* Other (specify):		
<input type="text"/>		
* 10. Name of Federal Agency:		
<input type="text" value="U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT"/>		
11. Catalog of Federal Domestic Assistance Number:		
<input type="text" value="14.218"/>		
CFDA Title:		
<input type="text" value="COMMUNITY DEVELOPMENT BLOCK GRANT"/>		
* 12. Funding Opportunity Number:		
<input type="text" value="N/A"/>		
* Title:		
<input type="text" value="N/A"/>		
13. Competition Identification Number:		
<input type="text" value="N/A"/>		
Title:		
<input type="text" value="N/A"/>		
14. Areas Affected by Project (Cities, Counties, States, etc.):		
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>
<input type="button" value="View Attachment"/>		
* 15. Descriptive Title of Applicant's Project:		
<input type="text" value="COMMUNITY DEVELOPMENT BLOCK GRANT"/>		
Attach supporting documents as specified in agency instructions.		
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	TX-30
* b. Program/Project	TX-30
Attach an additional list of Program/Project Congressional Districts if needed.	
Texas_US_Congressional_District_30_(since	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date:	10/01/2019
* b. End Date:	09/30/2020
18. Estimated Funding (\$):	
* a. Federal	14,697,642.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	456,000.00
* g. TOTAL	15,153,642.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Mr.
* First Name:	T. C.
Middle Name:	
* Last Name:	BROADNAX
Suffix:	
* Title:	CITY MANAGER
* Telephone Number:	214-670-3297
Fax Number:	
* Email:	T.C.BROADNAX@DALLASCITYHALL.COM
* Signature of Authorized Representative:	
* Date Signed:	08/15/2019

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.


PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.


11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager	
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED September 25, 2019	

SF-424D (Rev. 7-97) Back

Application for Federal Assistance SF-424			
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input style="width: 100%;" type="text"/> * Other (Specify): <input style="width: 100%;" type="text"/>	
* 3. Date Received: <input style="width: 100%;" type="text" value="08/15/2019"/>	4. Applicant Identifier: <input style="width: 100%;" type="text"/>		
5a. Federal Entity Identifier: <input style="width: 100%;" type="text"/>		5b. Federal Award Identifier: <input style="width: 100%;" type="text" value="E-19-MC-48-0009"/>	
State Use Only:			
6. Date Received by State: <input style="width: 100%;" type="text"/>		7. State Application Identifier: <input style="width: 100%;" type="text"/>	
8. APPLICANT INFORMATION:			
* a. Legal Name: <input style="width: 100%;" type="text" value="CITY OF DALLAS"/>			
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input style="width: 100%;" type="text" value="75-60000508"/>		* c. Organizational DUNS: <input style="width: 100%;" type="text" value="1966164780000"/>	
d. Address:			
* Street1:	<input style="width: 100%;" type="text" value="1500 MARILLA STREET"/>		
Street2:	<input style="width: 100%;" type="text" value="Room 4FS"/>		
* City:	<input style="width: 100%;" type="text" value="DALLAS"/>		
County/Parish:	<input style="width: 100%;" type="text"/>		
* State:	<input style="width: 100%;" type="text" value="TX: Texas"/>		
Province:	<input style="width: 100%;" type="text"/>		
* Country:	<input style="width: 100%;" type="text" value="USA: UNITED STATES"/>		
* Zip / Postal Code:	<input style="width: 100%;" type="text" value="75201-6390"/>		
e. Organizational Unit:			
Department Name: <input style="width: 100%;" type="text" value="OFFICE OF BUDGET"/>		Division Name: <input style="width: 100%;" type="text" value="GRANT ADMINISTRATION"/>	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix:	<input style="width: 100%;" type="text" value="Ms."/>	* First Name:	<input style="width: 100%;" type="text" value="CHAN"/>
Middle Name:	<input style="width: 100%;" type="text"/>		
* Last Name:	<input style="width: 100%;" type="text" value="WILLIAMS"/>		
Suffix:	<input style="width: 100%;" type="text"/>		
Title: <input style="width: 100%;" type="text" value="ASSISTANT DIRECTOR"/>			
Organizational Affiliation: <input style="width: 100%;" type="text"/>			
* Telephone Number: <input style="width: 100%;" type="text" value="214-670-5544"/>		Fax Number: <input style="width: 100%;" type="text" value="214-670-0741"/>	
* Email: <input style="width: 100%;" type="text" value="CHAN.WILLIAMS@DALLASCITYHALL.COM"/>			

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: C: City or Township Government	
Type of Applicant 2: Select Applicant Type: 	
Type of Applicant 3: Select Applicant Type: 	
* Other (specify): 	
* 10. Name of Federal Agency: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	
11. Catalog of Federal Domestic Assistance Number: 14.231	
CFDA Title: EMERGENCY SOLUTIONS GRANT	
* 12. Funding Opportunity Number: N/A	
* Title: N/A	
13. Competition Identification Number: N/A	
Title: N/A	
14. Areas Affected by Project (Cities, Counties, States, etc.): <div><div></div><div>Add Attachment</div><div>Delete Attachment</div><div>View Attachment</div></div>	
* 15. Descriptive Title of Applicant's Project: EMERGENCY SOLUTIONS GRANT	
Attach supporting documents as specified in agency instructions. <div><div>Add Attachments</div><div>Delete Attachments</div><div>View Attachments</div></div>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	TX-30
* b. Program/Project	TX-30
Attach an additional list of Program/Project Congressional Districts if needed.	
Empty	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date:	10/01/2019
* b. End Date:	09/30/2020
18. Estimated Funding (\$):	
* a. Federal	1,256,675.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	1,256,675.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Mr.
* First Name:	T. C.
Middle Name:	
* Last Name:	BROADNAX
Suffix:	
* Title:	CITY MANAGER
* Telephone Number:	214-670-3297
Fax Number:	
* Email:	T.C.BROADNAX@DALLASCITYHALL.COM
* Signature of Authorized Representative:	
* Date Signed:	08/15/2019

ASSURANCES - CONSTRUCTION PROGRAMS

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As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
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11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
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15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED September 25, 2019

SF-424D (Rev. 7-97) Back

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
- ☒ Application
- ☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
- ☐ Continuation
- ☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

08/15/2019

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

M-19-MC-48-0203

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

CITY OF DALLAS

* b. Employer/Taxpayer Identification Number (EIN/TIN):

75-60000508

* c. Organizational DUNS:

1966164780000

d. Address:

* Street1:

1500 MARILLA STREET

Street2:

Room 4FS

* City:

DALLAS

County/Parish:

* State:

TX: Texas

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

75201-6390

e. Organizational Unit:

Department Name:

OFFICE OF BUDGET

Division Name:

GRANT ADMINISTRATION

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

* First Name:

CHAN

Middle Name:

* Last Name:

WILLIAMS

Suffix:

Title:

ASSISTANT DIRECTOR

Organizational Affiliation:

* Telephone Number:

214-670-5544


Fax Number:

214-670-0741

* Email:

CHAN.WILLIAMS@DALLASCITYHALL.COM

Application for Federal Assistance SF-424		
* 9. Type of Applicant 1: Select Applicant Type:		
<input type="text" value="C: City or Township Government"/>		
Type of Applicant 2: Select Applicant Type:		
<input type="text"/>		
Type of Applicant 3: Select Applicant Type:		
<input type="text"/>		
* Other (specify):		
<input type="text"/>		
* 10. Name of Federal Agency:		
<input type="text" value="U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT"/>		
11. Catalog of Federal Domestic Assistance Number:		
<input type="text" value="14.239"/>		
CFDA Title:		
<input type="text" value="HOME INVESTMENT PARTNERSHIPS PROGRAM"/>		
* 12. Funding Opportunity Number:		
<input type="text" value="N/A"/>		
* Title:		
<input type="text" value="N/A"/>		
13. Competition Identification Number:		
<input type="text" value="N/A"/>		
Title:		
<input type="text" value="N/A"/>		
14. Areas Affected by Project (Cities, Counties, States, etc.):		
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>
<input type="button" value="View Attachment"/>		
* 15. Descriptive Title of Applicant's Project:		
<input type="text" value="HOME INVESTMENT PARTNERSHIPS PROGRAM"/>		
Attach supporting documents as specified in agency instructions.		
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	TX-30
* b. Program/Project	TX-30
Attach an additional list of Program/Project Congressional Districts if needed.	
Texas US Congressional District 30 (since	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date:	10/01/2019
* b. End Date:	09/30/2020
18. Estimated Funding (\$):	
* a. Federal	5,427,679.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	1,000,000.00
* g. TOTAL	6,427,679.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Mr.
* First Name:	T.C.
Middle Name:	
* Last Name:	BROADNAX
Suffix:	
* Title:	CITY MANAGER
* Telephone Number:	214-670-3297
Fax Number:	
* Email:	T.C.BROADNAX@DALLASCITYHALL.COM
* Signature of Authorized Representative:	
* Date Signed:	08/15/2019

ASSURANCES - CONSTRUCTION PROGRAMS

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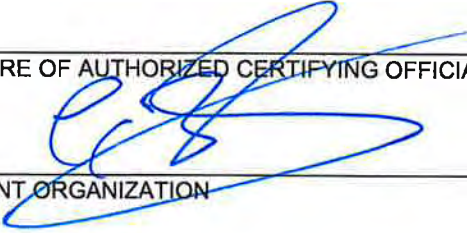
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As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
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19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager	
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED September 25, 2019	

SF-424D (Rev. 7-97) Back

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
- ☒ Application
- ☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
- ☐ Continuation
- ☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

08/15/2019

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

TXH19-F001

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

CITY OF DALLAS

* b. Employer/Taxpayer Identification Number (EIN/TIN):

75-60000508

* c. Organizational DUNS:

1966164780000

d. Address:

* Street1:

1500 MARILLA STREET

Street2:

Room 4FS

* City:

DALLAS

County/Parish:

* State:

TX: Texas

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

75201-6390

e. Organizational Unit:

Department Name:

OFFICE OF BUDGET

Division Name:

GRANT ADMINISTRATION

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

* First Name:

CHAN

Middle Name:

* Last Name:

WILLIAMS

Suffix:

Title:

ASSISTANT DIRECTOR

Organizational Affiliation:

* Telephone Number:

214-670-5544

Fax Number:

214-670-0741

* Email:

CHAN.WILLIAMS@DALLASCITYHALL.COM

Application for Federal Assistance SF-424*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input style="width: 80px;" type="text" value="TX-30"/>	* b. Program/Project <input style="width: 80px;" type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input style="width: 300px;" type="text" value="Empty"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input style="width: 80px;" type="text" value="10/01/2019"/>	* b. End Date: <input style="width: 80px;" type="text" value="09/30/2020"/>
18. Estimated Funding (\$):	
* a. Federal	7,058,692.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	7,058,692.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input style="width: 100px;" type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input style="width: 300px;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input style="width: 100px;" type="text" value="Mr."/>	* First Name: <input style="width: 300px;" type="text" value="T.C."/>
Middle Name: <input style="width: 300px;" type="text"/>	
* Last Name: <input style="width: 500px;" type="text" value="BROADNAX"/>	
Suffix: <input style="width: 100px;" type="text"/>	
* Title: <input style="width: 450px;" type="text" value="CITY MANAGER"/>	
* Telephone Number: <input style="width: 250px;" type="text" value="214-670-3297"/>	Fax Number: <input style="width: 200px;" type="text"/>
* Email: <input style="width: 600px;" type="text" value="T.C.BROADNAX@DALLASCITYHALL.COM"/>	
* Signature of Authorized Representative:	* Date Signed: <input style="width: 100px;" type="text" value="08/15/2019"/>

ASSURANCES - CONSTRUCTION PROGRAMS

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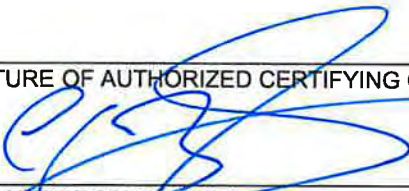
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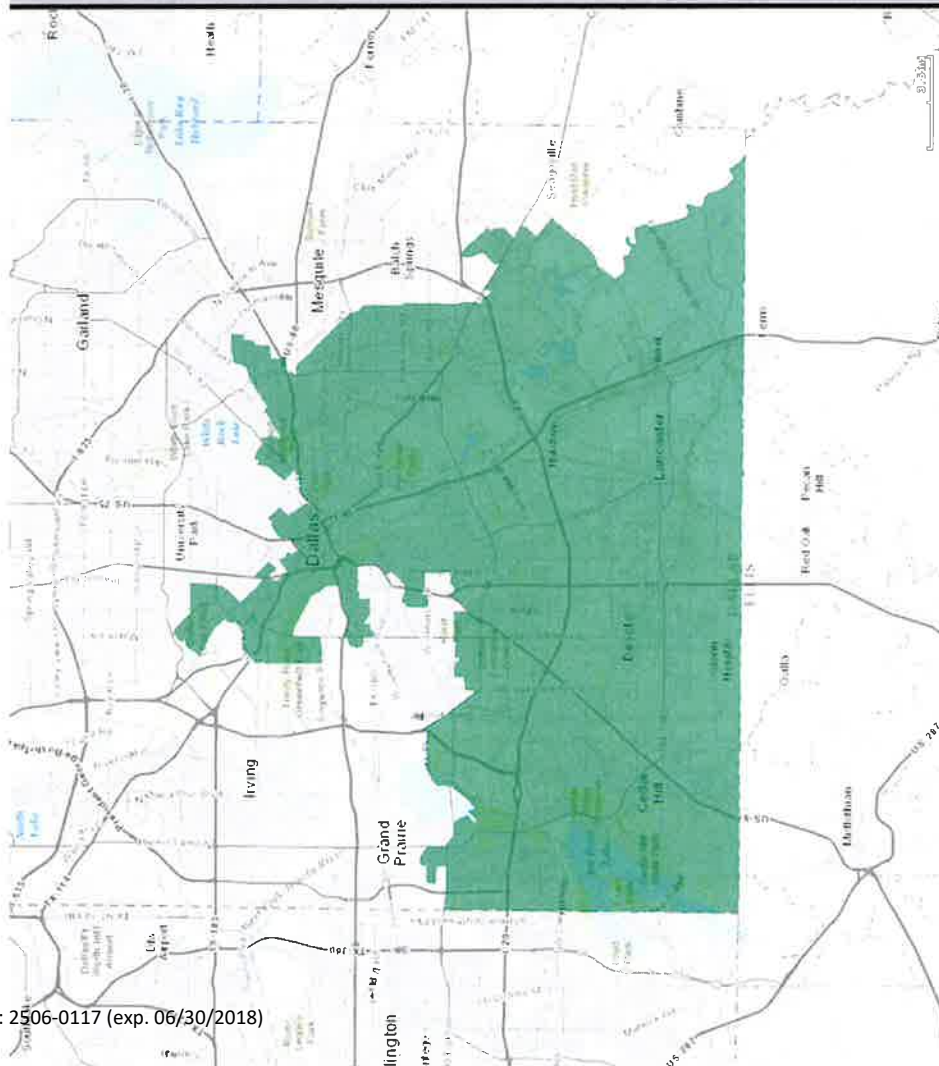
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SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 		TITLE City Manager
APPLICANT ORGANIZATION City of Dallas		DATE SUBMITTED September 25, 2019

SF-424D (Rev. 7-97) Back



Texas US District 30



US Congressional Districts shown 2013
Source: <http://nationalatlas.gov>, 1 Million Scale project.

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009

Expiration Date: 01/31/2019

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Standard Form 424D (Rev. 7-97)
Prescribed by OMB Circular A-102

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20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 08/15/2019

SF-424D (Rev. 7-97) Back

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing - The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan - It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying - To the best of the jurisdiction's knowledge and belief:

- 1) No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3) It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction - The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan - The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 - It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.



Signature of Authorized Official

City Manager

Title

8/15/2019

Date

Specific Community Development Block Grant (CDBG) Certifications

The Entitlement Community certifies that:

Citizen Participation - It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan - Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan - It is following a current consolidated plan that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

- 1) Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2) Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year 2018 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low- and moderate-income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3) Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force - It has adopted and is enforcing:

- 1) A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

- 2) A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-Discrimination laws - The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint - Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws - It will comply with applicable laws.



Signature of Authorized Official

8/15/2019

Date

City Manager
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance - If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs - It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering - Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature of Authorized Official

8/15/2019

Date

City Manager
Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major Rehabilitation / conversion / renovation - If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs - In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation - Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services - The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy - The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care

or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature of Authorized Official

8/15/2019

Date

City Manager
Title

Housing Opportunities for Persons with AIDS Certifications

The HOPWA grantee certifies that:

Activities - Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building - Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- 1) For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2) For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature of Authorized Official

8/15/2019

Date

City Manager
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

FY 2019-20 & CARES ACT BUDGET

Attachment 2

Project Name	FY 2020-21 Adopted Budget
<u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u>	
(Resolution #20-0655)	
<u>CDBG - Public Services</u>	
1 PKR Out-of-School Time Program	\$ 750,000
2 Early Childhood and Out-of-School Time Services Program	650,000
Youth Programs Sub-Total	1,400,000
3 Community Court Program	763,739
Other Public Services Sub-Total	763,739
4 Overcoming Barriers to Work Program	185,794
	185,794
Total CDBG - Public Services	2,349,533
<u>CDBG - Housing Activities</u>	
5 Dallas Homebuyer Assistance Program	500,000
Homeownership Opportunities Sub-Total	500,000
6 Home Improvement and Preservation Program (HIPP)	4,464,258
7 Residential Development Acquisition Loan Program	2,500,000
Homeowner Repair Sub-Total	6,964,258
Total CDBG - Housing Activities	7,464,258
<u>CDBG - Public Improvements</u>	
8 Public Facilities and Improvements	2,789,284
Total CDBG - Public Improvement	2,789,284

Project Name	FY 2020-21 Adopted Budget
(Resolution #20-0655)	
<u>CDBG – Fair Housing and Planning & Program Oversight</u>	
9 Office of Fair Housing and Human Rights	\$ 585,206
10 Citizen Participation/CDC Support/HUD Oversight	958,509
11 Community Care Management Support	278,598
12 Housing Management Support	1,203,456
Total CDBG – Fair Housing and Planning & Program Oversight	3,025,769
Total Community Development Block Grant (CDBG)	
	15,628,844

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

13 CHDO Development Loan Program	815,000
14 CHDO Operating Assistance	150,000
15 HOME Program Administration	650,218
16 Dallas Homebuyer Assistance Program	767,129
17 Housing Development Loan Program	4,119,839
Homeownership Opportunities Sub-Total	6,502,186
Total HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)	
	6,502,186

EMERGENCY SOLUTIONS GRANT (ESG)

18 Emergency Shelter	512,680
19 Street Outreach	126,362
Essential Services/Operations Sub-Total	639,042
20 Homelessness Prevention	172,406
Homeless Prevention Sub-Total	172,406
21 Rapid Re-Housing	366,000
Rapid Re-Housing Sub-Total	366,000
22 HMIS Data Collection	25,000
HMIS Data Collection Sub-Total	25,000
23 ESG Administration	89,000
Program Administration Sub-Total	89,000
TOTAL EMERGENCY SOLUTIONS GRANT (ESG)	
	1,291,448

Project Name	FY 2020-21 Adopted Budget
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u>	
24 Emergency/Tenant Based Rental Assistance	\$ 4,003,483
25 Facility Based Housing	2,640,000
26 Housing Placement & Other Support Services	97,400
27 Housing Information Services/Resource Identification	150,000
Other Public Services Sub-Total	6,890,883
28 Program Administration/City of Dallas	224,314
29 Program Administration/Project Sponsors	361,952
Program Administration Sub-Total	586,266
TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	7,477,149
GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET	\$ 30,899,627

Grant	Amount	Percentage
<u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u>		
Entitlement	\$ 15,128,844	
Program Income (Prior Year Actual)	<u>534,707</u>	
	<u>15,663,551</u>	
Public Services	2,349,533	15.00%
Entitlement	\$ 15,128,844	
Program Administration	3,025,769	20.00%
<u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u>		
Entitlement	\$ 6,002,186	
Program Income (FY 2020-21 City Projected)	500,000	
CHDO Operations	150,000	2.49%
CHDO Set-Aside	815,000	13.57%
Program Administration	650,218	10.83%
<u>EMERGENCY SOLUTIONS GRANT (ESG)</u>		
Entitlement	\$ 1,291,448	
Emergency Shelter Services	639,042	49.48%
Program Administration	89,000	6.89%
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u>		
Entitlement	\$ 7,477,149	
Program Administration	224,314	2.99%

Source of Funds	FY 2020-21 Adopted Budget
	(Resolution #20-0655)
Community Development Block Grant (CDBG) Program Income - Housing Activities (estimated)	\$ 15,128,844 500,000
Home Investment Partnerships Program (HOME) Program Income (estimated)	6,002,186 500,000
Emergency Solutions Grant (ESG)	1,291,448
Housing Opportunities for Persons with AIDS (HOPWA)	<u>7,477,149</u>
GRAND TOTAL HUD GRANT FUNDS	\$ 30,899,627

Project Name	FY 2019-20 CARES Act Budget
<u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG-CV)</u>	(Resolutions #20-0655, #20-0994, & #20-1845)
1 COVID-19 Housing Assistance Program	\$ 2,119,842
2 COVID-19 Workforce Development	\$ 3,000,000
3 COVID-19 Emergency Assistance Program	\$ 3,000,000
4 COVID-19 Drivers of Poverty/Child Care	\$ 1,950,000
5 COVID-19 Evictions Assistance Initiative	\$ 250,000
6 COVID-19 Virtual Learning, Technology, Etc.	\$ 300,000
7 COVID-19 Administration (Non-Profit)	\$ 1,478,785
Public Services Sub-Total	12,098,627
8 COVID-19 Small Business Continuity Grant Program	5,000,000
9 COVID-19 Section 108 Debt Payment (Lorenzo Hotel)	1,800,000
Economic Development Sub-Total	6,800,000
10 Citizen Participation/CDC Support/HUD Oversight	1,779,960
Planning & Program Oversight Sub-Total	1,779,960
Total COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG-CV)	\$ 20,678,587

EMERGENCY SOLUTIONS GRANT (ESG-CV)

4 Emergency Shelter and Street Outreach	8,100,000
Essential Services/Operations Sub-Total	8,100,000
5 Homelessness Prevention	1,800,000
Homeless Prevention Sub-Total	1,800,000
6 Rapid Re-Housing	10,359,142
Rapid Re-Housing Sub-Total	10,359,142
7 ESG Administration	845,326
Program Administration Sub-Total	845,326
TOTAL EMERGENCY SOLUTIONS GRANT (ESG-CV)	\$ 21,104,468

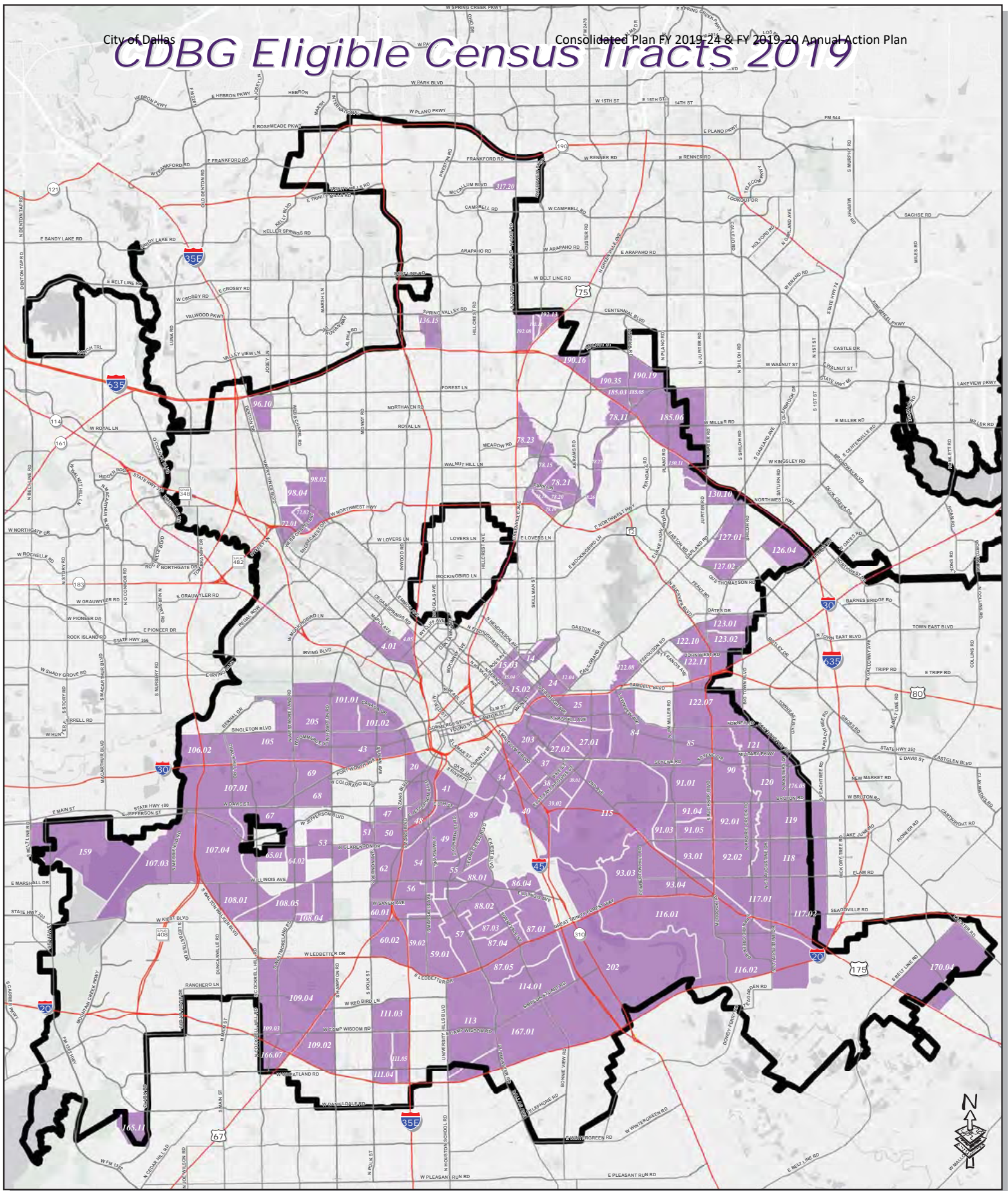
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA-CV)</u>		
8	Emergency/Tenant Based Rental Assistance	625,000
9	Facility Based Housing and Other Services	343,000
Other Public Services Sub-Total		968,000
10	Program Administration/City of Dallas	65,288
11	Program Administration/Project Sponsors	54,850
Program Administration Sub-Total		120,138
TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA-CV)		\$ 1,088,138
GRAND TOTAL HUD CARES ACT BUDGET		\$ 42,871,193

Source of Funds	FY 2019-20 CARES Act Budget
Community Development Block Grant (CDBG-CV)	\$ 20,678,587
Emergency Solutions Grant (ESG-CV)	21,104,468
Housing Opportunities for Persons with AIDS (HOPWA-CV)	1,088,138
GRAND TOTAL HUD CARES ACT GRANT FUNDS	\$ 42,871,193

**ELIGIBLE CENSUS
TRACTS & BLOCK
GROUPS
R/ECAP AREAS**

Attachment 3

CDBG Eligible Census Tracts 2019



Disclaimer
This data is to be used for graphical representation only. The accuracy is not to be taken/used as data produced by a Registered Professional Land Surveyor (RPLS) for the State of Texas. 'This product is for informational purposes only and is not to be used for any legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.' (Texas Government Code § 2051.102)

City of Dallas
Office of Budget,
Grants Administration

Thursday, October 03, 2013:53:29 PM
File Location: U:\BMS\20191003_CDGB_Elig_Ross\BG.mxd
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CDBG ELIGIBLE CENSUS TRACTS Based on 2011-2015 ACS FY2019 Low/Mod Census		
4.01	78.26	119.00
4.05	78.27	120.00
12.04	84.00	121.00
14.00	85.00	122.07
15.02	86.04	122.08
15.03	87.01	122.10
15.04	87.03	122.11
20.00	87.04	123.01
24.00	87.05	123.02
25.00	88.01	126.04
27.01	88.02	127.01
27.02	89.00	127.02
34.00	90.00	130.10
37.00	91.01	130.11
38.00	91.03	136.15
39.01	91.04	159.00
39.02	91.05	165.11
40.00	92.01	166.07
41.00	92.02	167.01
43.00	93.01	170.04
47.00	93.03	176.05
48.00	93.04	185.03
49.00	96.10	185.05
50.00	98.02	185.06
51.00	98.04	190.16
53.00	101.01	190.19
54.00	101.02	190.35
55.00	105.00	192.08
56.00	106.02	192.12
57.00	107.01	192.13
59.01	107.03	202.00
59.02	107.04	203.00
60.01	108.01	205.00
60.02	108.04	317.20
62.00	108.05	
64.02	109.02	
65.01	109.03	
67.00	109.04	
68.00	111.03	
69.00	111.04	
72.01	111.05	
72.02	113.00	
78.11	114.01	
78.15	115.00	
78.18	116.01	
78.19	116.02	
78.20	117.01	
78.21	117.02	
78.23	118.00	

CDBG ELIGIBLE CENSUS BLOCK GROUPS Based on 2011-2015 ACS FY2019 Low/Mod Census Data											
3.002	20.005	49.002	62.003	78.051	85.003	92.014	106.022	115.003	125.003	165.111	192.122
4.012	21.001	49.003	62.004	78.091	85.004	92.015	107.011	115.004	125.004	165.112	192.123
4.013	24.001	49.004	62.005	78.102	86.031	92.021	107.012	116.011	126.011	165.201	192.131
4.041	24.003	50.001	63.011	78.111	86.032	92.022	107.031	116.012	126.012	165.202	192.132
4.042	25.001	50.002	63.012	78.112	86.041	92.023	107.032	116.013	126.013	165.211	202.001
4.051	25.002	50.003	63.013	78.113	86.042	93.011	107.041	116.021	126.031	165.212	202.002
4.052	25.003	51.001	63.014	78.114	87.011	93.012	107.042	116.022	126.032	166.051	202.003
4.061	25.004	51.002	63.015	78.151	87.012	93.013	108.011	116.023	126.041	166.071	203.001
4.062	27.011	52.001	63.016	78.152	87.013	93.031	108.012	116.024	126.042	166.072	203.002
4.063	27.012	52.002	63.021	78.153	87.014	93.032	108.013	117.011	127.011	166.073	203.003
4.064	27.013	52.003	63.022	78.181	87.015	93.033	108.014	117.012	127.012	167.011	205.001
4.065	27.014	52.004	63.023	78.182	87.031	93.041	108.033	117.013	127.013	167.012	205.002
5.003	27.021	53.001	64.012	78.183	87.032	93.042	108.034	117.014	127.014	167.013	216.161
5.004	27.022	53.002	64.021	78.184	87.041	93.043	108.035	117.022	127.021	167.014	216.341
6.012	34.001	53.003	64.023	78.191	87.042	93.044	108.041	117.023	127.022	167.031	216.342
6.013	34.002	53.004	64.024	78.192	87.043	94.011	108.042	118.002	127.023	170.041	216.351
6.014	37.001	53.005	65.011	78.201	87.051	96.042	108.051	118.003	128.005	170.042	216.352
8.001	37.002	54.001	65.012	78.202	87.052	96.044	108.052	118.004	128.006	170.043	216.362
8.002	37.003	54.002	65.013	78.203	88.011	96.051	108.053	118.005	129.001	171.011	216.371
8.003	37.004	54.003	65.021	78.211	88.012	96.052	109.022	119.001	130.071	171.012	216.373
8.004	38.001	54.004	65.022	78.212	88.013	96.101	109.023	119.002	130.073	171.021	216.381
8.005	38.002	55.001	65.023	78.213	88.021	96.102	109.031	119.004	130.091	171.022	317.131
9.003	38.003	55.002	67.001	78.221	88.022	96.103	109.032	119.006	130.101	176.051	317.134
9.004	39.011	55.003	67.002	78.222	88.023	96.111	109.041	120.001	130.103	176.052	317.141
11.011	39.012	55.004	67.003	78.231	88.024	97.012	109.042	120.002	130.111	181.351	317.143
12.021	39.021	56.001	67.004	78.232	88.025	98.021	110.013	120.003	130.112	181.411	317.144
12.023	39.022	56.002	68.001	78.253	88.026	98.022	110.015	120.004	130.113	181.412	317.191
12.032	40.001	56.003	68.002	78.255	89.001	98.023	110.022	121.001	131.051	185.031	317.201
12.041	40.002	56.004	68.003	78.261	89.002	98.024	110.023	121.002	131.052	185.032	317.202
12.042	41.001	57.001	69.001	78.271	89.003	98.025	111.013	121.003	131.054	185.033	317.203
13.011	41.002	57.002	69.002	78.272	90.001	98.032	111.031	122.043	136.061	185.051	
13.021	42.012	57.003	69.003	78.273	90.002	98.033	111.033	122.045	136.071	185.052	
13.022	42.013	57.004	71.021	79.024	90.003	98.041	111.041	122.063	136.091	185.061	
14.001	42.014	59.011	71.022	79.092	90.004	98.042	111.042	122.071	136.151	185.062	
14.002	42.015	59.012	71.024	79.102	90.005	98.043	111.043	122.073	136.152	190.162	
15.021	42.021	59.013	71.025	79.112	91.011	98.044	111.044	122.081	136.153	190.163	
15.022	42.022	59.014	72.011	79.141	91.012	99.002	111.051	122.082	136.202	190.183	
15.023	43.001	59.015	72.012	79.142	91.013	100.002	111.052	122.092	136.211	190.191	
15.024	43.002	59.016	72.013	82.002	91.014	101.011	111.053	122.101	136.212	190.192	
15.031	43.003	59.021	72.014	82.004	91.031	101.012	112.001	122.102	136.222	190.193	
15.032	44.003	59.022	72.015	84.001	91.032	101.013	112.003	122.112	136.231	190.194	
15.033	45.002	60.011	72.021	84.002	91.041	101.021	113.001	122.113	136.232	190.341	
15.041	47.001	60.012	72.022	84.003	91.042	101.022	113.002	123.011	136.233	190.342	
15.042	47.002	60.013	72.023	84.004	91.051	101.023	113.003	123.012	136.241	190.351	
15.043	47.003	60.021	72.024	84.005	91.052	105.001	114.011	123.013	136.252	190.352	
16.002	48.001	60.022	72.025	84.006	91.053	105.002	114.012	123.021	136.261	190.353	
20.002	48.002	60.023	73.024	84.007	92.011	106.011	114.013	123.022	159.003	192.081	
20.003	48.003	61.002	78.042	85.001	92.012	106.012	115.001	123.023	163.013	192.083	
20.004	49.001	62.001	78.044	85.002	92.013	106.021	115.002	124.001	164.081	192.121	

Racially and Ethnically-Concentrated Poverty Areas (R/ECAP)

Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

R/ECAP Status

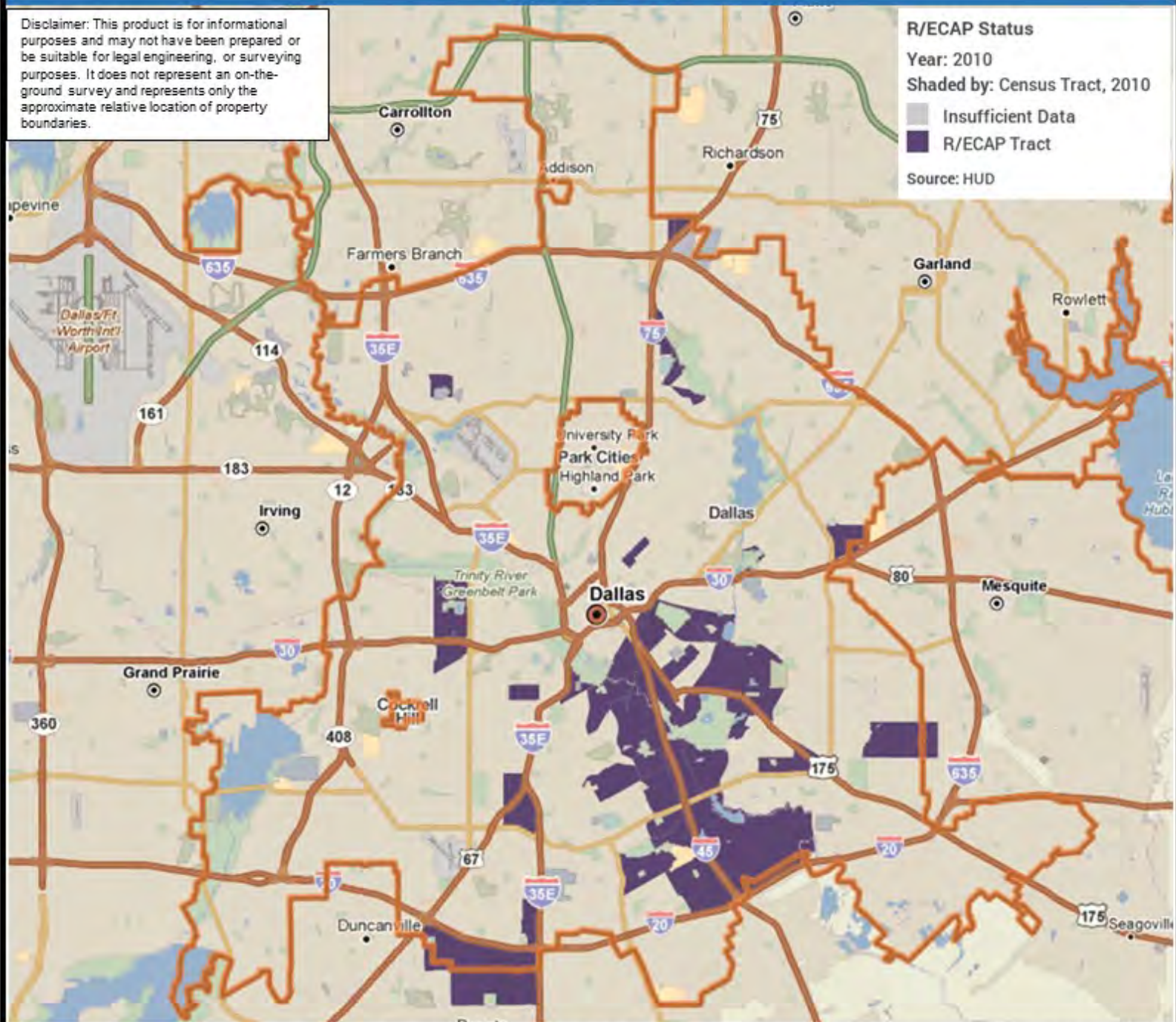
Year: 2010

Shaded by: Census Tract, 2010

Insufficient Data

R/ECAP Tract

Source: HUD



Racially and ethnically-concentrated areas of poverty (R/ECAPs), according to HUD's established thresholds, in 2010. These tracts have a non-white population that is greater than or equal to 50% and meet either of the following poverty criteria: the poverty rate of a tract is 1) higher than 40% or 2) more than three times the average poverty rate of tracts in the metropolitan area. The racial/ethnic threshold is lowered to 20% for tracts located outside of metropolitan/micropolitan areas. HUD used component data from the decennial census (2010) and the American Community Survey (2009-2013) to determine which geographies met R/ECAP criteria in 2010. Tracts where no data were provided are labelled "Insufficient Data." HUD recommends program participants identify R/ECAPs in assessments of the barriers to fair and inclusive housing.

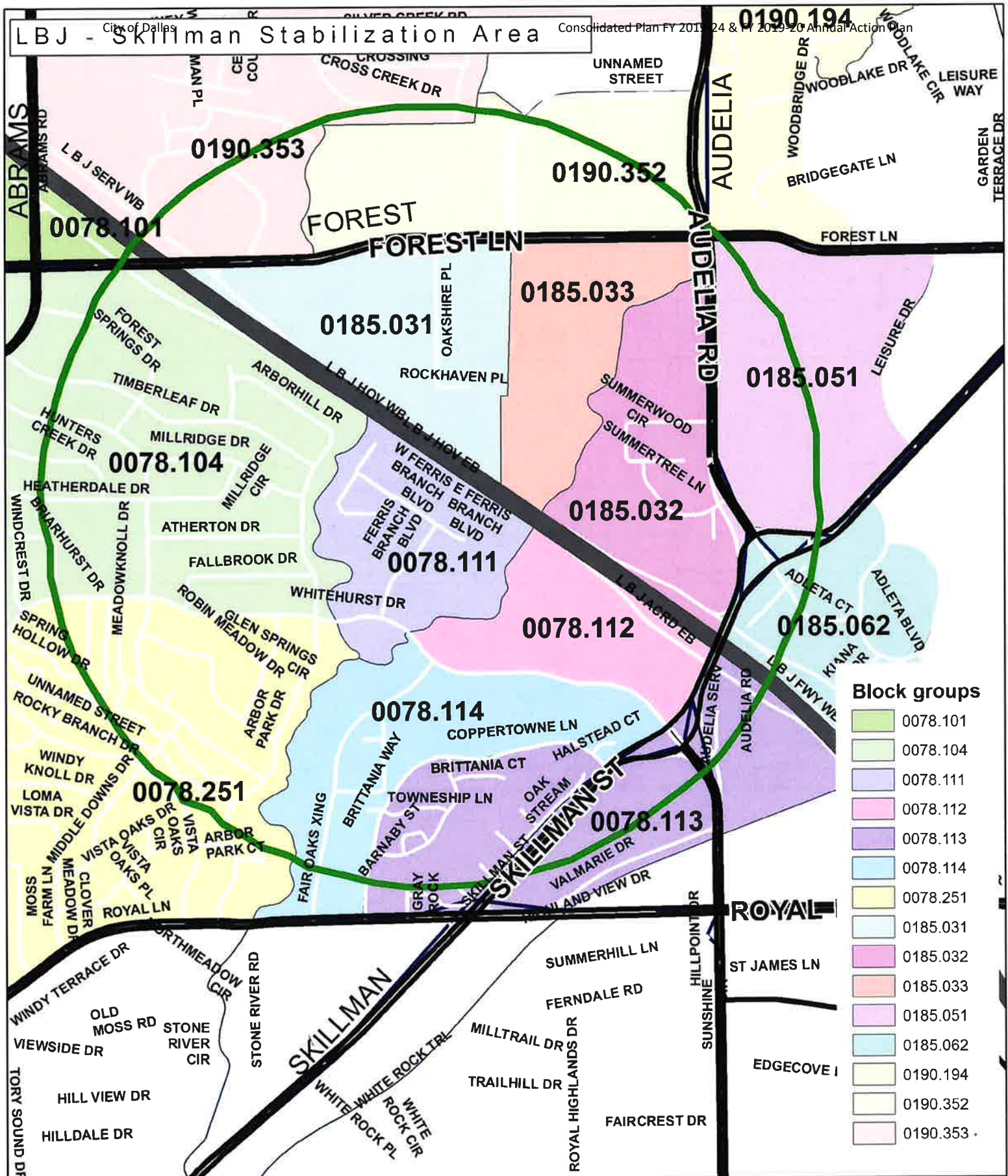


City of Dallas, Office of Budget, Grants Administration
Map creation using PolicyMap web portal: - <https://www.policymap.com>

POLICYMAP

REINVESTMENT AREA MAPS

Attachment 4



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:

1:11,662

OMB Control No: 2506-0117

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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	78.10	1	0	0	0.00%
481338	Dallas	TX	51	48	113	Dallas County	78.10	4	835	1,775	47.04%
481338	Dallas	TX	51	48	113	Dallas County	78.11	1	1,460	1,460	100.00%
481338	Dallas	TX	51	48	113	Dallas County	78.11	2	1,070	1,350	79.26%
481338	Dallas	TX	51	48	113	Dallas County	78.11	3	460	775	59.35%
481338	Dallas	TX	51	48	113	Dallas County	78.11	4	1,680	2,100	80.00%
481338	Dallas	TX	51	48	113	Dallas County	78.25	1	710	1,820	39.01%
481338	Dallas	TX	51	48	113	Dallas County	185.03	1	1,775	2,100	84.52%
481338	Dallas	TX	51	48	113	Dallas County	185.03	2	1,320	1,875	70.40%
481338	Dallas	TX	51	48	113	Dallas County	185.03	3	1,875	1,990	94.22%
481338	Dallas	TX	51	48	113	Dallas County	185.05	1	2,250	2,915	77.19%
481338	Dallas	TX	51	48	113	Dallas County	185.06	2	1,005	1,130	88.94%
481338	Dallas	TX	51	48	113	Dallas County	190.19	4	250	315	79.37%
481338	Dallas	TX	51	48	113	Dallas County	190.35	2	2,515	3,090	81.39%
481338	Dallas	TX	51	48	113	Dallas County	190.35	3	1,310	2,120	61.79%
									18,515	24,815	74.61%

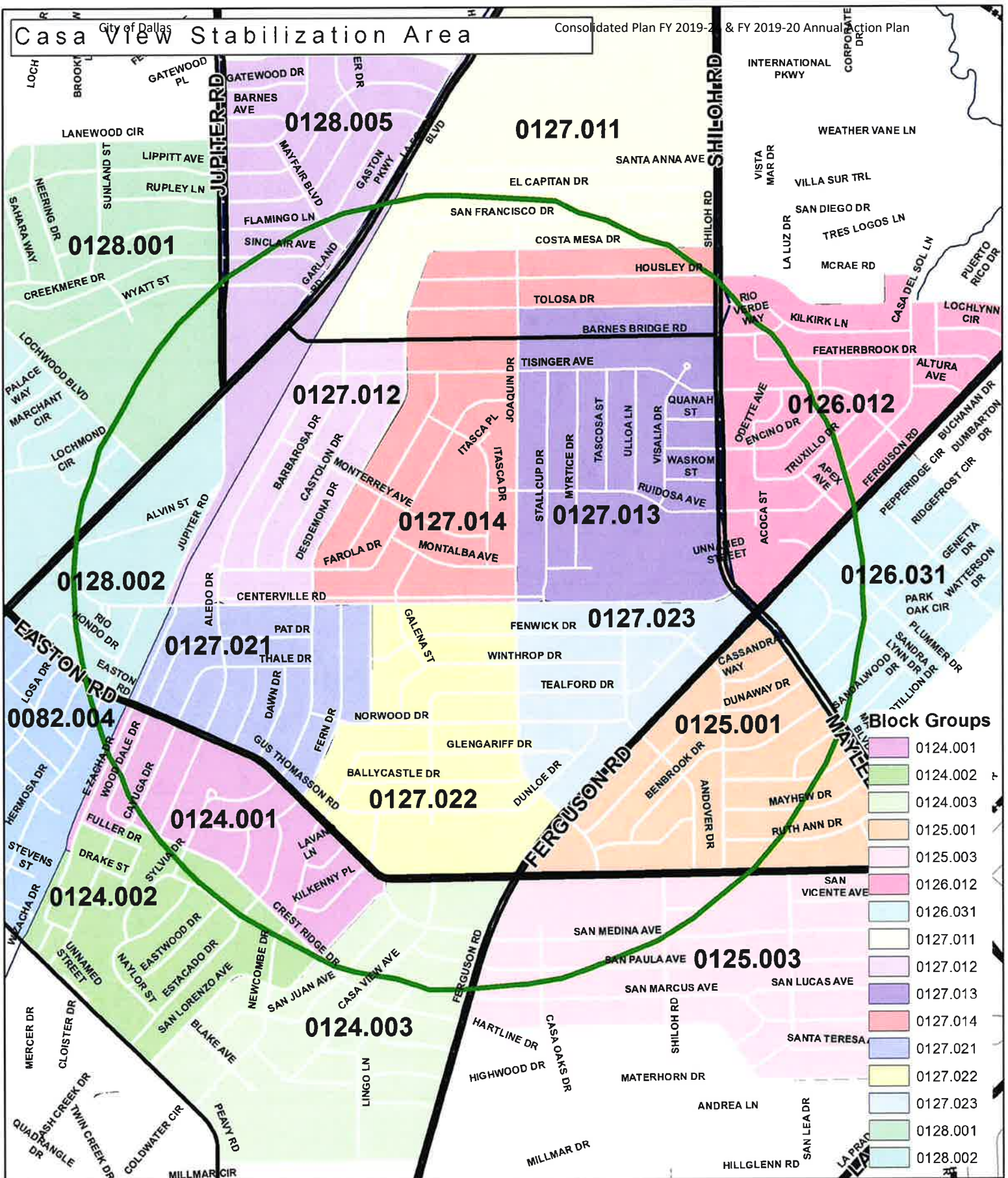
Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

LBJ Skillman Stabilization Area

Census Data

Casa View Stabilization Area

Consolidated Plan FY 2019-20 & FY 2019-20 Annual Action Plan



- Block Groups**
- 0124.001
 - 0124.002
 - 0124.003
 - 0125.001
 - 0125.003
 - 0126.012
 - 0126.031
 - 0127.011
 - 0127.012
 - 0127.013
 - 0127.014
 - 0127.021
 - 0127.022
 - 0127.023
 - 0128.001
 - 0128.002

City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:15,464



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

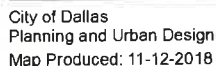
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	124.00	1	730	1,155	63.20%
481338	Dallas	TX	51	48	113	Dallas County	124.00	2	240	635	37.80%
481338	Dallas	TX	51	48	113	Dallas County	124.00	3	325	775	41.94%
481338	Dallas	TX	51	48	113	Dallas County	125.00	1	550	1,170	47.01%
481338	Dallas	TX	51	48	113	Dallas County	125.00	3	1,720	2,480	69.35%
481338	Dallas	TX	51	48	113	Dallas County	126.01	2	920	1,385	66.43%
481338	Dallas	TX	51	48	113	Dallas County	126.03	1	580	935	62.03%
481338	Dallas	TX	51	48	113	Dallas County	127.01	1	1,070	1,790	59.78%
481338	Dallas	TX	51	48	113	Dallas County	127.01	2	395	655	60.31%
481338	Dallas	TX	51	48	113	Dallas County	127.01	3	1,550	1,890	82.01%
481338	Dallas	TX	51	48	113	Dallas County	127.02	1	590	735	80.27%
481338	Dallas	TX	51	48	113	Dallas County	127.02	2	1,235	1,650	74.85%
481338	Dallas	TX	51	48	113	Dallas County	127.02	3	625	1,115	56.05%
481338	Dallas	TX	51	48	113	Dallas County	128.00	1	420	1,195	35.15%
481338	Dallas	TX	51	48	113	Dallas County	128.00	2	415	1,210	34.30%
									11,365	18,775	60.53%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Casa View Stabilization Area

Census Data



1:8,000

OMB Control No.: 2506-0117 (exp. 06/30/2018)

Disclaimer:

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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	16.00	1	565	2,275	24.84%
481338	Dallas	TX	51	48	113	Dallas County	17.01	1	105	465	22.58%
481338	Dallas	TX	51	48	113	Dallas County	21.00	1	425	820	51.83%
481338	Dallas	TX	51	48	113	Dallas County	21.00	2	170	850	20.00%
481338	Dallas	TX	51	48	113	Dallas County	22.00	1	660	1,475	44.75%
481338	Dallas	TX	51	48	113	Dallas County	22.00	2	185	555	33.33%
481338	Dallas	TX	51	48	113	Dallas County	31.01	1	590	1,590	37.11%
481338	Dallas	TX	51	48	113	Dallas County	31.01	2	330	1,505	21.93%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									4,585	13,905	32.97%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

East Downtown Stabilization Area

Census Data

This map displays the Forest Heights/Cornerstone Heights Stabilization Area, divided into six distinct block groups, each color-coded and labeled with a unique identifier. The area is bounded by major thoroughfares including S Lamar St, S Central Expy, and S Central Ave. A green line delineates the perimeter of the stabilization area.

Block Group	Color
0034.001	Pink
0034.002	Light Blue
0037.002	Yellow
0037.004	Dark Yellow
0040.001	White
0203.002	Green
0203.003	Light Green

The map also includes numerous street names such as Santa Fe Ave, Coombs St, Clarence St, Wood St, Al Lipscomb Way, Park Row Ave, South Blvd, Cleveland St, Gould St, Parnell St, Rockrell Ave, Forest Ave, National St, Martin Luther King Jr Blvd, Dialgo St, Coleman Cottage Way, Coleman Ave, Lenway St, Panama Pl, Unnamed Street, Holmes St, Julius Schepps Ramp NB, Hamburg St, Metropolitan Ave, Loomis Ave, McDonald St, S Lamar St, Pine St, Pear St, Stevenson St, Greer St, Kimble St, Edgewood St, Pennsylvania Ave, Birmingham Ave, Warren Ave, Myrtle St, Tanner St, Burger Ave, Ruskin St, Dildock St, Booker St, Atlanta St, Eason St, Jordan St, Romine Ave, Crozier St, Octavia St, Eugene St, Diamond Ave, and Avant St.

N

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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	34.00	1	475	645	73.64%
481338	Dallas	TX	51	48	113	Dallas County	34.00	2	620	725	85.52%
481338	Dallas	TX	51	48	113	Dallas County	37.00	2	970	1,005	96.52%
481338	Dallas	TX	51	48	113	Dallas County	40.00	1	330	420	78.57%
481338	Dallas	TX	51	48	113	Dallas County	203.00	2	840	1,045	80.38%
481338	Dallas	TX	51	48	113	Dallas County	203.00	3	610	805	75.78%
									3,845	4,645	82.78%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Forest Heights / Connerstone Stabilization Area

Census Data

City of Dallas

Consolidated Plan FY 2019-24 & FY 2019-20 Annual Action Plan



0034.0

0034.001

0034 002

0100 001

0204 001

0204 002

0204 003

Scale:

1:13,759

OMB Control No: 2506-01

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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

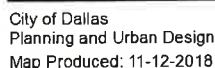
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	34.00	1	475	645	73.64%
481338	Dallas	TX	51	48	113	Dallas County	34.00	2	620	725	85.52%
481338	Dallas	TX	51	48	113	Dallas County	100.00	1	510	1,935	26.36%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									3,160	7,675	41.17%

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High Speed Rail Redevelopment Area

Census Data



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	96.04	1	355	1,105	32.13%
481338	Dallas	TX	51	48	113	Dallas County	96.04	4	650	865	75.14%
481338	Dallas	TX	51	48	113	Dallas County	136.08	1	100	1,465	6.83%
481338	Dallas	TX	51	48	113	Dallas County	136.08	2	135	1,075	12.56%
481338	Dallas	TX	51	48	113	Dallas County	136.15	1	875	1,195	73.22%
481338	Dallas	TX	51	48	113	Dallas County	136.15	2	1,240	1,545	80.26%
481338	Dallas	TX	51	48	113	Dallas County	136.15	3	2,530	2,895	87.39%
481338	Dallas	TX	51	48	113	Dallas County	136.16	3	940	1,575	59.68%
481338	Dallas	TX	51	48	113	Dallas County	136.23	1	1,530	1,895	80.74%
481338	Dallas	TX	51	48	113	Dallas County	136.23	3	3,080	3,425	89.93%
481338	Dallas	TX	51	48	113	Dallas County	136.24	2	230	780	29.49%
481338	Dallas	TX	51	48	113	Dallas County	136.25	1	240	525	45.71%
481338	Dallas	TX	51	48	113	Dallas County	136.26	1	930	1,430	65.03%
481338	Dallas	TX	51	48	113	Dallas County	136.26	2	545	1,330	40.98%
									13,380	21,105	63.40%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Midtown Redevelopment Area

Census Data

Consolidated Plan FY 2019-24 & FY 2019-26 Annual Action



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

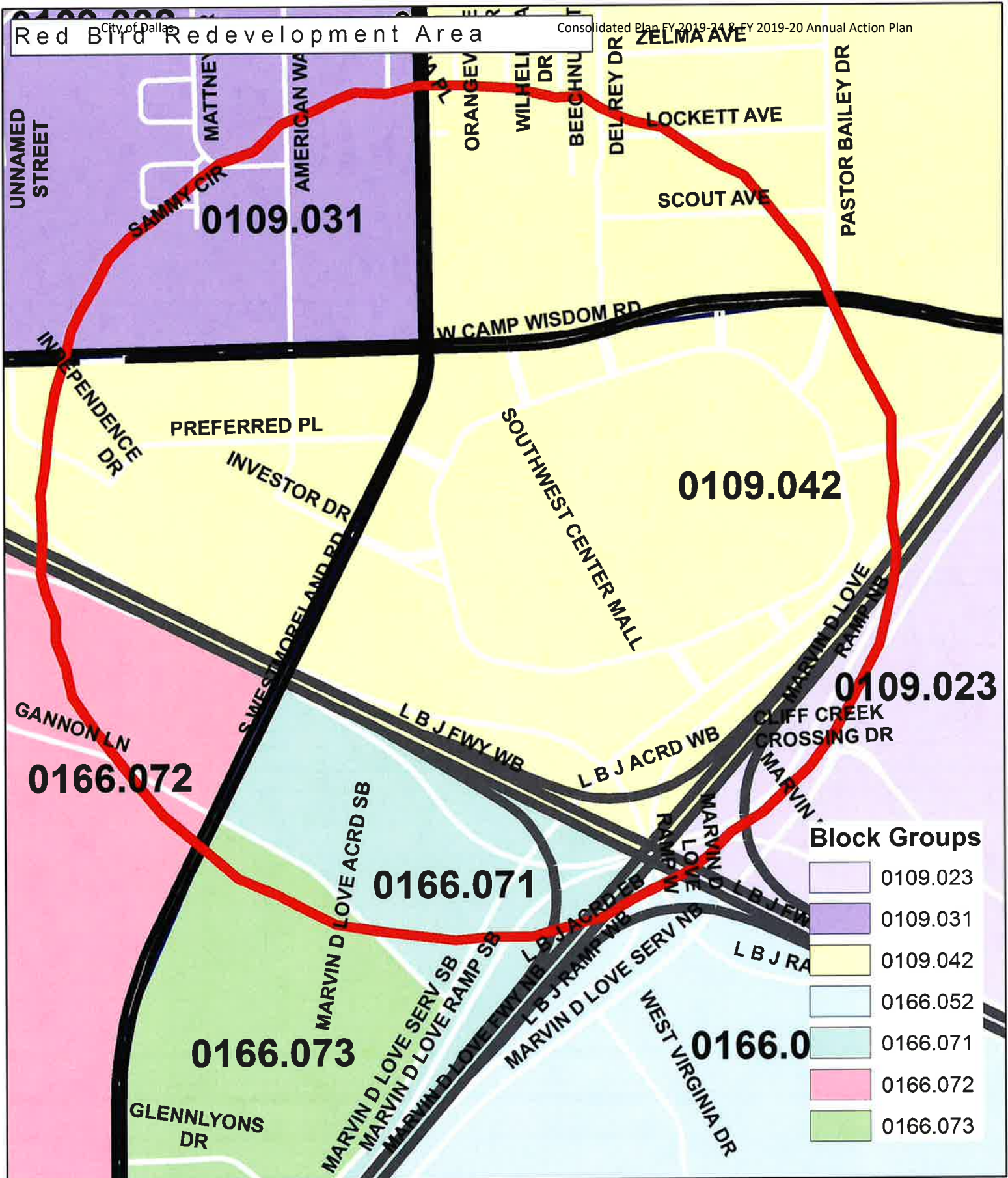
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	20.00	3	250	250	100.00%
481338	Dallas	TX	51	48	113	Dallas County	41.00	1	420	490	85.71%
481338	Dallas	TX	51	48	113	Dallas County	42.01	4	890	1,040	85.58%
481338	Dallas	TX	51	48	113	Dallas County	47.00	1	695	770	90.26%
481338	Dallas	TX	51	48	113	Dallas County	47.00	2	1,090	1,295	84.17%
481338	Dallas	TX	51	48	113	Dallas County	48.00	1	960	1,045	91.87%
481338	Dallas	TX	51	48	113	Dallas County	48.00	2	500	615	81.30%
481338	Dallas	TX	51	48	113	Dallas County	48.00	3	180	285	63.16%
481338	Dallas	TX	51	48	113	Dallas County	48.00	4	400	835	47.90%
481338	Dallas	TX	51	48	113	Dallas County	49.00	1	1,140	1,155	98.70%
481338	Dallas	TX	51	48	113	Dallas County	49.00	2	1,600	1,740	91.95%
481338	Dallas	TX	51	48	113	Dallas County	49.00	3	1,035	1,080	95.83%
481338	Dallas	TX	51	48	113	Dallas County	50.00	1	560	850	65.88%
481338	Dallas	TX	51	48	113	Dallas County	50.00	2	1,095	1,320	82.95%
481338	Dallas	TX	51	48	113	Dallas County	50.00	3	1,545	2,125	72.71%
481338	Dallas	TX	51	48	113	Dallas County	54.00	1	1,540	2,005	76.81%
481338	Dallas	TX	51	48	113	Dallas County	54.00	3	640	700	91.43%
481338	Dallas	TX	51	48	113	Dallas County	62.00	1	610	770	79.22%
481338	Dallas	TX	51	48	113	Dallas County	62.00	2	345	810	42.59%
									15,495	19,180	80.79%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Southern Gateway Emerging Market Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:8,094

OMB Control No. 2506-0117

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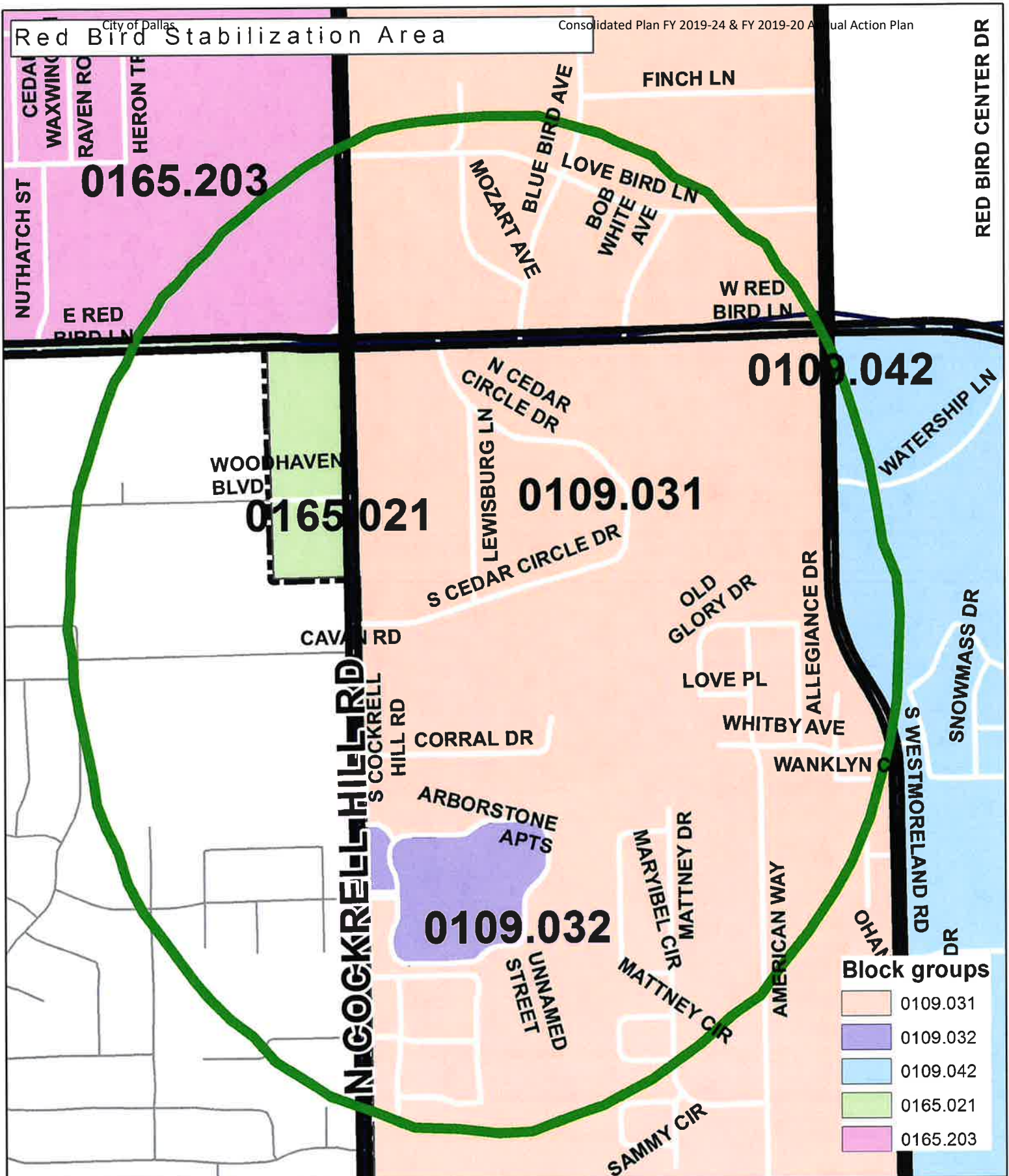
2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	109.02	3	2,570	2,870	89.55%
481338	Dallas	TX	51	48	113	Dallas County	109.03	1	1,235	2,175	56.78%
481338	Dallas	TX	51	48	113	Dallas County	109.04	2	1,945	2,390	81.38%
481338	Dallas	TX	51	48	113	Dallas County	166.05	2	4425	4900	90.31%
481338	Dallas	TX	51	48	113	Dallas County	166.07	1	1,420	1,450	97.93%
481338	Dallas	TX	51	48	113	Dallas County	166.07	2	585	640	91.41%
481338	Dallas	TX	51	48	113	Dallas County	166.07	3	1,265	1,505	84.05%
									13,445	15,930	84.40%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Red Bird Redevelopment Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:8,000

OMB Control N : 2506-0117

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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	109.03	1	1,235	2,175	56.78%
481338	Dallas	TX	51	48	113	Dallas County	109.03	2	1,170	1,325	88.30%
481338	Dallas	TX	51	48	113	Dallas County	109.04	1	840	885	94.92%
481338	Dallas	TX	51	48	113	Dallas County	109.04	2	1945	2390	81.38%
481338	Dallas	TX	51	48	113	Dallas County	165.02	1	105	385	27.27%
481338	Dallas	TX	51	48	113	Dallas County	165.20	1	520	1,000	52.00%
481338	Dallas	TX	51	48	113	Dallas County	165.20	2	2,855	3,825	74.64%
481338	Dallas	TX	51	48	113	Dallas County	165.20	3	1,135	2,430	46.71%
									9,805	14,415	68.02%

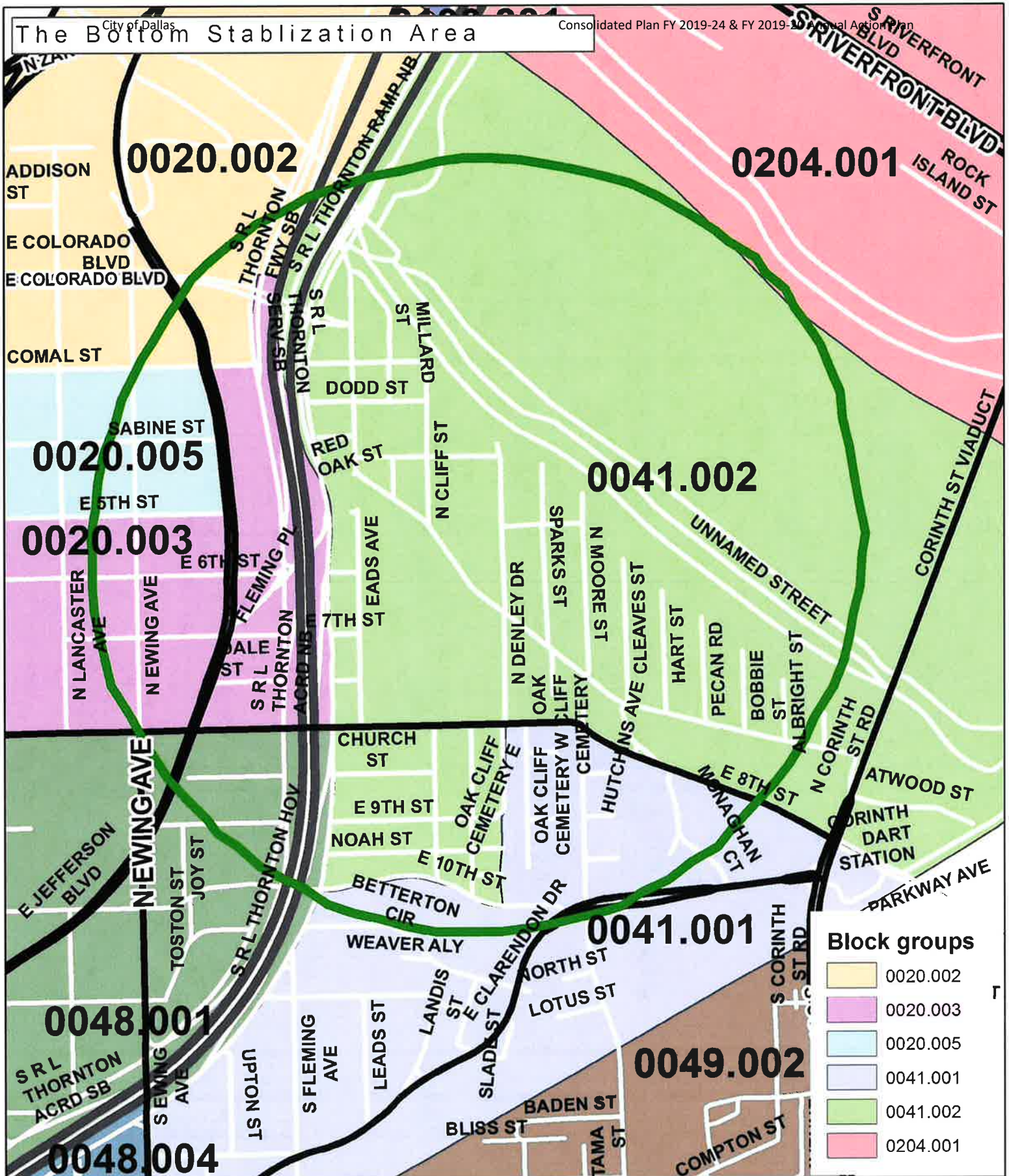
Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Red Bird North Stabilization Area

Census Data

The Bottom Stabilization Area

Consolidated Plan FY 2019-24 & FY 2019-20 Annual Action Plan



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:8,741

OMB Control No.: 2506-0117

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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

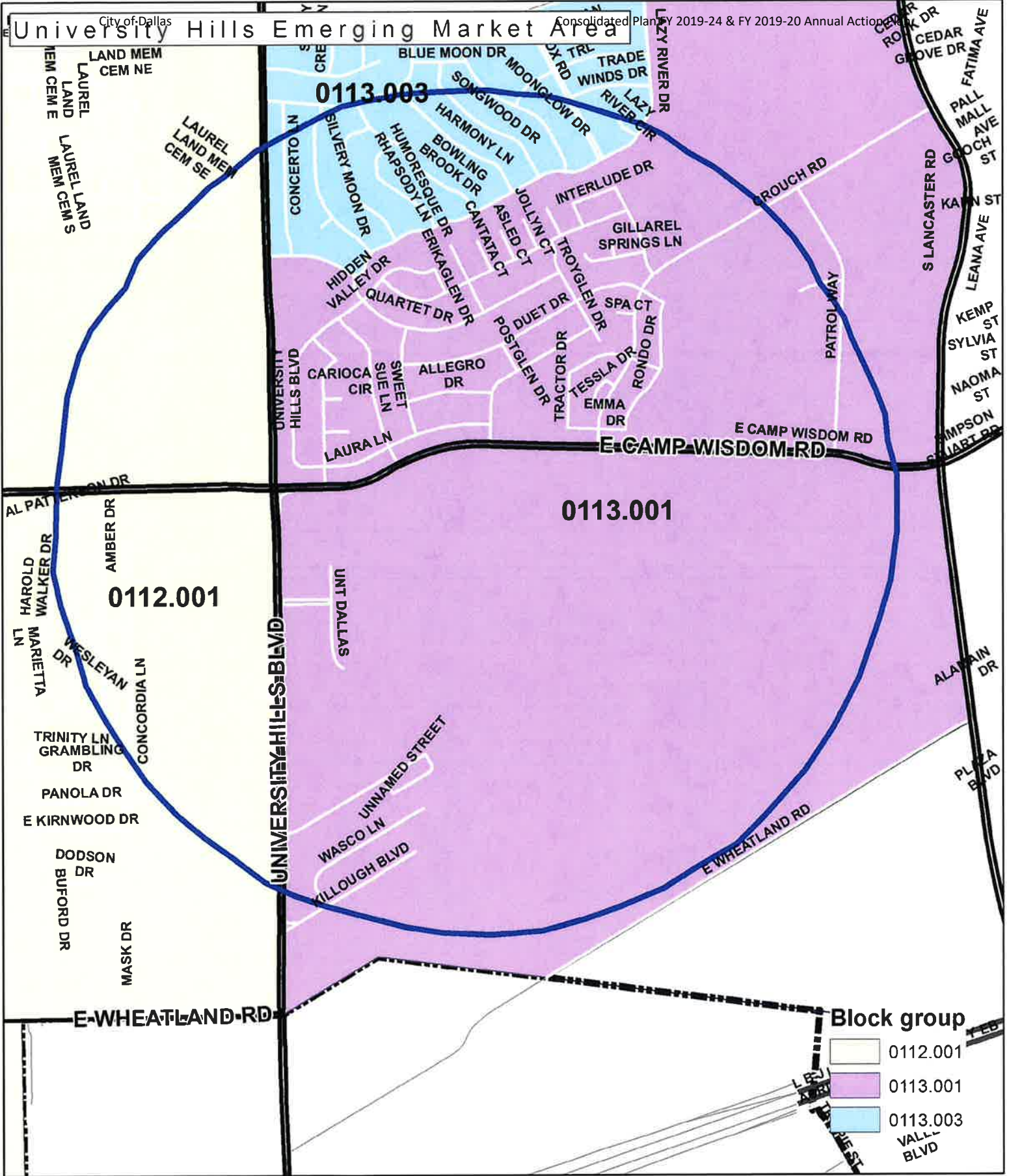
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	20.00	1	810	1,905	42.52%
481338	Dallas	TX	51	48	113	Dallas County	20.00	2	560	575	97.39%
481338	Dallas	TX	51	48	113	Dallas County	20.00	3	250	250	100.00%
481338	Dallas	TX	51	48	113	Dallas County	20.00	4	830	1,115	74.44%
481338	Dallas	TX	51	48	113	Dallas County	20.00	5	960	1,490	64.43%
481338	Dallas	TX	51	48	113	Dallas County	41.00	1	420	490	85.71%
481338	Dallas	TX	51	48	113	Dallas County	41.00	2	485	630	76.98%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									5,870	10,825	54.23%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

The Bottoms Stabilization Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:14,568



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

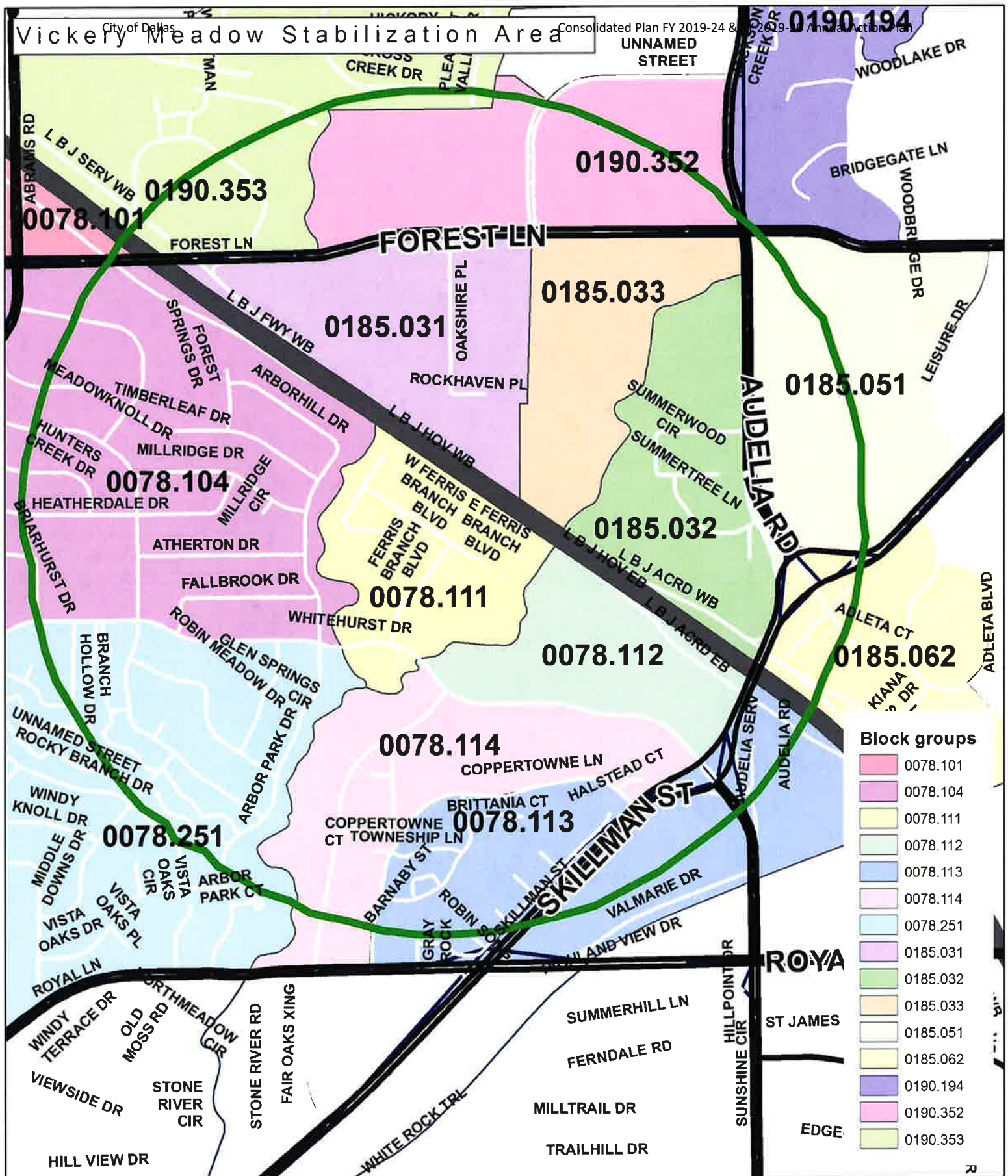
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	112.00	1	2,375	3,540	67.09%
481338	Dallas	TX	51	48	113	Dallas County	113.00	1	1435	2055	69.83%
481338	Dallas	TX	51	48	113	Dallas County	113.00	3	1,015	1,400	72.50%
									4,825	6,995	68.98%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

University Hills Emerging Market Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:10,788



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

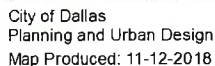
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	78.10	1	0	0	0.00%
481338	Dallas	TX	51	48	113	Dallas County	78.10	4	835	1775	47.04%
481338	Dallas	TX	51	48	113	Dallas County	78.11	1	1,460	1,460	100.00%
481338	Dallas	TX	51	48	113	Dallas County	78.11	2	1,070	1,350	79.26%
481338	Dallas	TX	51	48	113	Dallas County	78.11	3	460	775	59.35%
481338	Dallas	TX	51	48	113	Dallas County	78.11	4	1,680	2,100	80.00%
481338	Dallas	TX	51	48	113	Dallas County	78.25	1	710	1820	39.01%
481338	Dallas	TX	51	48	113	Dallas County	185.03	1	1775	2100	84.52%
481338	Dallas	TX	51	48	113	Dallas County	185.03	2	1,320	1,875	70.40%
481338	Dallas	TX	51	48	113	Dallas County	185.03	3	1,875	1,990	94.22%
481338	Dallas	TX	51	48	113	Dallas County	185.05	1	2250	2915	77.19%
481338	Dallas	TX	51	48	113	Dallas County	185.05	2	1,005	1,130	88.94%
481338	Dallas	TX	51	48	113	Dallas County	185.06	2	980	1,100	89.09%
481338	Dallas	TX	51	48	113	Dallas County	190.19	4	250	315	79.37%
481338	Dallas	TX	51	48	113	Dallas County	190.35	2	2515	3090	81.39%
481338	Dallas	TX	51	48	113	Dallas County	190.35	3	1,310	2,120	61.79%
									19,495	25,915	75.23%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Vickery Meadow Stabilization Area

Census Data



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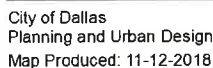
2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	43.00	1	395	450	87.78%
481338	Dallas	TX	51	48	113	Dallas County	43.00	2	285	360	79.17%
481338	Dallas	TX	51	48	113	Dallas County	43.00	3	670	965	69.43%
481338	Dallas	TX	51	48	113	Dallas County	101.01	1	1,560	1,750	89.14%
481338	Dallas	TX	51	48	113	Dallas County	101.01	2	830	900	92.22%
481338	Dallas	TX	51	48	113	Dallas County	101.01	3	1,840	2,040	90.20%
481338	Dallas	TX	51	48	113	Dallas County	101.02	1	370	450	82.22%
481338	Dallas	TX	51	48	113	Dallas County	101.02	2	1390	1770	78.53%
481338	Dallas	TX	51	48	113	Dallas County	101.02	3	570	810	70.37%
481338	Dallas	TX	51	48	113	Dallas County	205.00	1	765	815	93.87%
481338	Dallas	TX	51	48	113	Dallas County	205.00	2	3465	4305	80.49%
									12,140	14,615	83.07%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

West Dallas Stabilization Area

Census Data



Disclaimer:

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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

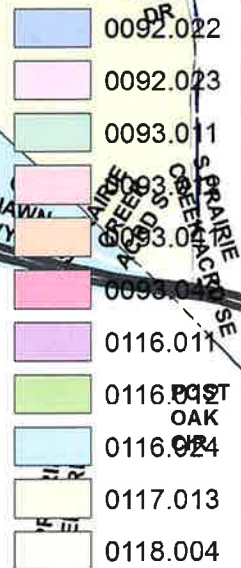
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	62.00	1	610	770	79.22%
481338	Dallas	TX	51	48	113	Dallas County	62.00	2	345	810	42.59%
481338	Dallas	TX	51	48	113	Dallas County	62.00	3	1,160	1,710	67.84%
481338	Dallas	TX	51	48	113	Dallas County	62.00	4	1,225	1,695	72.27%
481338	Dallas	TX	51	48	113	Dallas County	62.00	5	1,025	1,330	77.07%
481338	Dallas	TX	51	48	113	Dallas County	63.01	1	965	1,455	66.32%
481338	Dallas	TX	51	48	113	Dallas County	63.01	2	285	535	53.27%
481338	Dallas	TX	51	48	113	Dallas County	63.02	1	1,015	1,750	58.00%
									6,630	10,055	65.94%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Wynnewood Redevelopment Area

Census Data

Consolidated Plan FY 2019-24 & FY 2019-20 Annual Action Plan



Disclaimer: The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, including consequential, special or punitive damages, arising from the use, operation or modification of the data, information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk of relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas City and County records, including electronic records, which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	92.02	2	1,560	1,785	87.39%
481338	Dallas	TX	51	48	113	Dallas County	92.02	3	1,490	1,890	78.84%
481338	Dallas	TX	51	48	113	Dallas County	93.01	1	1,210	1,690	71.60%
481338	Dallas	TX	51	48	113	Dallas County	93.01	2	1,375	2,370	58.02%
481338	Dallas	TX	51	48	113	Dallas County	93.04	1	790	1,010	78.22%
481338	Dallas	TX	51	48	113	Dallas County	93.04	2	1,905	2,000	95.25%
481338	Dallas	TX	51	48	113	Dallas County	116.01	1	1,420	2,010	70.65%
481338	Dallas	TX	51	48	113	Dallas County	116.01	2	910	1,310	69.47%
481338	Dallas	TX	51	48	113	Dallas County	116.02	1	1,480	1,695	87.32%
481338	Dallas	TX	51	48	113	Dallas County	116.02	4	1,055	1,285	82.10%
481338	Dallas	TX	51	48	113	Dallas County	118.00	3	1,370	1,890	72.49%
481338	Dallas	TX	51	48	113	Dallas County	118.00	4	460	780	58.97%
									15,025	19,715	76.21%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Pleasant Grove Emerging Market Area

Census Data

HOME PROGRAM RECAPTURE/ RESALE POLICY

Attachment 5

CITY OF DALLAS
HOME HOMEBUYER PROGRAM
RECAPTURE POLICY

Pursuant to HOME regulations at 24 CFR 92.254(a)(5) each HOME-funded homebuyer unit must be subject to either resale or recapture requirements during the affordability period. The City of Dallas exclusively uses the recapture provisions as defined herein and does not intend to use resale restrictions.

The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$45,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer Assistance Program use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP.

The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions.

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer. For example:

A homebuyer receives \$10,000 of HOME down payment assistance to purchase a home. The direct HOME subsidy to the homebuyer is \$10,000, which results in a five-year period of affordability. If the homebuyer sells the home after three years, the homebuyer has received forgiveness of 3/5 of the entire amount, or \$6,000. The City would recapture, assuming that there are sufficient net proceeds, the remaining \$6,000 direct HOME subsidy. The homebuyer would receive any net proceeds in excess of \$6,000.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. ***Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds."*** Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance.

Compliance Requirements:

The City is responsible for ensuring that homebuyers maintain the housing as their principal residence for the duration of the applicable affordability period. The City will monitor compliance by requiring homeowners to submit proof of insurance and homestead exemption on an annual basis during the term of affordability. If the home is sold during the period of affordability, the City will be notified of the sale as triggered by the recorded instrument, the mortgage/lien document filed as part of the recapture provisions. Failure to comply with the recapture requirements means that 1) the original HOME-assisted homebuyer no longer occupies the unit as his or her principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable recapture provisions were not enforced. If this noncompliance occurs, the City must repay its HOME Investment Trust Fund with non-Federal funds. In cases of noncompliance under or recapture provisions, the City will repay to the HOME Investment Trust Fund, in accordance with §92.503(b), any outstanding HOME funds invested in the housing. The amount subject to repayment is the total amount of HOME funds invested in the housing (i.e., any HOME funded direct homebuyer subsidy provided to the homebuyer and any HOME funds invested in the development of the unit) minus any HOME funds already repaid (i.e., payment of principal on a HOME loan). Any interest paid on the loan is considered program income and cannot be counted against the outstanding HOME investment amount. Note that noncompliance with principal residency requirements by a homebuyer under a recapture provision (i.e., unit is rented or vacant) is not a transfer and thus, not subject to proration included in the recapture provisions. As a result, the City must repay to the HOME Investment Trust Fund the entire amount of HOME funds invested in the housing.

NEIGHBORHOOD PUBLIC MEETINGS

Attachment 6

CARES Act CDBG-CV – Round 3 Public Notice

City of Dallas



Consolidated Plan FY 2019-24 & FY 2019-20 Annual Action Plan

City of Dallas

PUBLIC NOTICE FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT RELIEF FUNDS NO.3 AND SUBSTANTIAL AMENDMENT NO. 1 TO THE CITY OF DALLAS FY 2020-21 HUD ANNUAL ACTION PLAN

On March 27, 2020, the CARES Act (third federal bill) was signed in response to the coronavirus pandemic. The CARES Act includes additional U.S. Department of Housing and Urban Development (HUD) funds to prevent the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. The CARES Act also included a waiver to allow a public review and comment period to be no less than 5 days.

On October 28, 2020, the Dallas City Council authorized (1) preliminary adoption of Substantial Amendment No. 1 to the FY 2020-21 Annual Action Plan to: (a) accept Coronavirus Aid, Relief, and Economic Security (CARES) Act Community Development Block Grant (CDBG-CV3) Funds, No. 3 from HUD in the amount of \$11,778,785, according to Schedule 1; (b) amend Resolution No. 20-0655, previously approved on April 22, 2020, with respect to adding missing HUD CARES Act grant numbers and CFDA numbers; (c) amend and replace Schedules A, D, and E to Resolution No. 20-0655, previously approved on April 22, 2020, to reallocate funds across departments and units as necessary in support of COVID-19 relief efforts; (d) amend and replace Schedule 2 to Resolution No. 20-0994, previously approved on June 24, 2020, to reallocate funds in eligible categories to support COVID-19 relief efforts; and (e) expand eligibility for Emergency Solutions Grants (ESG) homeless prevention assistance funded by ESG entitlement funds for households at risk of homelessness who live in housing with characteristics associated with instability and an increased risk of homelessness, to include cost burdened and severely cost burdened households; elderly, frail, or other households living on fixed income; households experiencing unemployment resulting in a loss of income available for housing; and households with lack of assets for emergencies; and (2) a virtual public hearing to be held on November 11, 2020 to receive comments on Substantial Amendment No. 1 to the FY 2020-21 Action Plan. The purpose of the virtual public hearing is to receive comments on the City's proposed use of the CDBG-CV3 CARES Act Relief Fund Budget, and the Proposed Substantial Amendment No. 1 to the FY 2020-21 Action Plan. The public review and comment period will run through November 10, 2020.

Final adoption is scheduled for November 11, 2020. Details of the proposed substantial amendment will be available at all City of Dallas libraries, the Office of Budget & Management Services, and may be reviewed at www.dallascityhall.com. Anyone interested in signing up in advance to speak at the public hearing may contact the City Secretary's Office at (214) 670-3738. Residents in the Dallas Metropolitan area may submit written comments to the Office of Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email ofcommunitydevelopment@dallascityhall.com before 5:00 p.m., Tuesday, November 10, 2020. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure any and all disabled individuals have access to services and resources to create an equal opportunity to participate in all city related programs, services and activities. Anyone who requires an auxiliary aid or service to fully participate in or attend any meeting should notify the Office of Budget & Management Services - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting. Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.

SCHEDULE 1 CARES ACT RELIEF FUNDS - CDBG ROUND 3 FOR U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY		
	CARES ACT RELIEF BUDGET	
Community development block grant (CDBG)	\$ 11,778,785	
Office of Economic Development	4,800,000	
Workforce Development	3,000,000	
Section 108 Debt Payment (Lorenzo Hotel)	1,800,000	
Management Services/Office of Community Care	6,428,785	
Emergency Assistance Program	3,000,000	
Drivers of Poverty/Child Care	1,950,000	
Administration (Non-Profit)	1,478,785	
Management Services/Office of Equity and Inclusion	250,000	
Evictions Assistance Initiative	250,000	
Park and Recreation	300,000	
Virtual Learning, Technology, Etc.	300,000	
CARES ACT RELIEF FUNDS #3 TOTAL	\$ 11,778,785	

SCHEDULE 2 CARES ACT RELIEF FUNDS NO. 2 FOR U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY			
	CARES ACT RELIEF BUDGET	CHANGE	REVISED CARES ACT RELIEF BUDGET
Emergency Solutions Grant (ESG)	\$ 16,651,199	0	\$ 16,651,199
Management Services/Office of Homeless Solutions	15,451,199	(249,170)	15,202,029
Emergency Shelter	7,192,057	0	7,192,057
Rapid Re-Housing	7,759,142	(358,500)	7,400,642
ESG Administration	500,000	109,330	609,330
Management Services/Office of Community Care	1,200,000	52,660	1,252,660
Homelessness Prevention	1,200,000	0	1,200,000
ESG Administration	0	52,660	52,660
Budget & Management Services	0	196,510	196,510
ESG Administration	250,000	196,510	196,510
CARES ACT RELIEF FUNDS #3 TOTAL	\$ 16,651,199	0	\$ 16,651,199

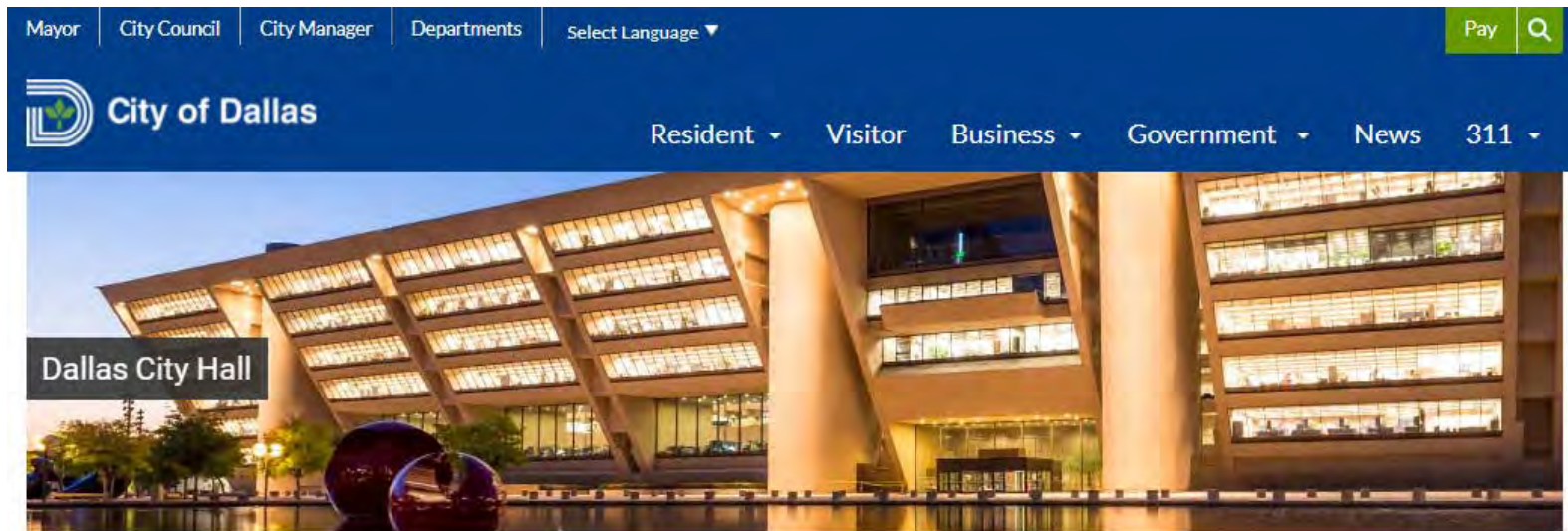
SCHEDULE A FY 2020-21 HUD CONSOLIDATED PLAN BUDGET			
Project Name	FY 2020-21 ADOPTED BUDGET	Change	FY 2020-21 REVISED BUDGET
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)			
CDBG - Public Services			
1 PK Out-of-School Time Program	\$ 750,000	0	\$ 750,000
2 Early Childhood and Out-of-School Time Services Program	650,000	0	650,000
Youth Programs Sub-Total	\$ 1,400,000	0	\$ 1,400,000
3 Community Court Program	763,739	0	763,739
Other Public Services Sub-Total	\$ 763,739	0	\$ 763,739
4 Overcoming Barriers to Work Program	185,794	0	185,794
Total CDBG - Public Services	\$ 2,349,533	0	\$ 2,349,533
CDBG - Housing Activities			
5 Dallas Homebuyer Assistance Program	500,000	0	500,000
Homeownership Opportunities Sub-Total	\$ 500,000	0	\$ 500,000
6 Home Improvement and Preservation Program (HIPP)	4,464,258	0	4,464,258
7 Residential Development Acquisition Loan Program	2,500,000	0	2,500,000
Homeowner Repair Sub-Total	\$ 6,964,258	0	\$ 6,964,258
Total CDBG - Housing Activities	\$ 7,464,258	0	\$ 7,464,258
CDBG - Public Improvements			
8 Public Facilities and Improvements	2,789,284	0	2,789,284
Total CDBG - Public Improvement	\$ 2,789,284	0	\$ 2,789,284
CDBG - Fair Housing and Planning & Program Oversight			
9 Office of Fair Housing and Human Rights	585,206	0	585,206
10 Citizen Participation/CDC Support/HUD Oversight	958,509	0	958,509
11 Community Care Management Support	278,598	0	278,598
12 Housing Management Support	1,203,456	0	1,203,456
Total CDBG - Fair Housing and Planning & Program Oversight	\$ 3,025,769	0	\$ 3,025,769
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT	\$ 15,628,844	0	\$ 15,628,844
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)			
13 CHDO Development Loan Program	815,000	85,328	900,328
14 CHDO Operating Assistance	150,000	0	150,000
15 Home Program Administration	650,218	0	650,218
16 Dallas Homebuyer Assistance Program	4,119,839	0	4,119,839
Homeownership Opportunities Sub-Total	\$ 6,502,196	0	\$ 6,502,196
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM	\$ 6,502,196	0	\$ 6,502,196
EMERGENCY SOLUTIONS GRANT (ESG)			
18 Emergency Shelter	512,680	0	512,680
19 Street Outreach	126,362	(48,680)	77,682
Essential Services/Operations Sub-Total	\$ 639,042	(48,680)	\$ 590,362
20 Homelessness Prevention	172,406	73,680	246,086
Homeless Prevention Sub-Total	\$ 172,406	73,680	\$ 246,086
21 Rapid Re-Housing	366,000	0	366,000
Rapid Re-Housing Sub-Total	\$ 366,000	0	\$ 366,000
22 HMIS Data Collection	25,000	(25,000)	0
ESG Administration	89,000	0	89,000
Program Administration Sub-Total	\$ 89,000	0	\$ 89,000
TOTAL EMERGENCY SOLUTIONS GRANT	\$ 1,291,448	0	\$ 1,291,448
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)			
24 Emergency/Tenant Based Rental Assistance	4,003,483	0	4,003,483
25 Facility Based Housing	2,640,000	(235,000)	2,405,000
26 Housing Placement & Other Support Services	97,400	0	97,400
27 Housing Facilities Rehab/Repair/Acquisition	0	235,000	235,000
28 Housing Information Services/Resource Identification	150,000	0	150,000
Other Public Services Sub-Total	\$ 6,890,883	0	\$ 6,890,883
30 Program Administration/Project Sponsors	224,314	0	224,314
Program Administration Sub-Total	\$ 586,266	0	\$ 586,266
TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS	\$ 7,477,149	0	\$ 7,477,149
GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET	\$ 30,896,627	0	\$ 30,896,627

SCHEDULE D SOURCE AND USE OF FUNDS FOR FY 2019-20 REPROGRAMMING BUDGET NO. 2 Reallocation of Funds in Support of COVID-19 Relief Efforts			
HOME, Dallas Homebuyer Asst. Program		\$	44,439
ESG, Street Outreach			81,151
ESG, HMIS Data Collection			13,285
Total FY 2017-18	\$	534,875	
HOME, Dallas Homebuyer Asst. Program			767,129
ESG, Street Outreach			24,906
ESG, HMIS Data Collection			16,202
Total FY 2018-19	\$	808,237	
CDBG, Dallas Homebuyer Asst. Program			2,384,841
HOME, Dallas Homebuyer Asst. Program			392,432
ESG, Street Outreach			45,000
ESG, HMIS Data Collection			25,000
Total FY 2019-20	\$	2,847,273	
TOTAL SOURCE OF FUNDS	\$	4,190,385	
DEPT			
HOU CDBG, COVID-19 Housing Assistance Program		\$	2,384,841
HOU HOME, COVID-19 Housing Assistance Program			1,600,000
MGT ESG, COVID-19 Housing Assistance Program			205,544
TOTAL USE OF FUNDS	\$	4,190,385	

Schedule E Cares Act Relief Funds #1 For U.S. Department of Housing And Urban Development Appropriations and organizational Hierarchy			
	CARES ACT RELIEF BUDGET	Change	REVISED CARES ACT RELIEF BUDGET
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	\$ 8,899,802	0	\$ 8,899,802
Housing & Neighborhood Revitalization	7,119,842	(4,500,000)	2,619,842
Housing Assistance Program	2,119,842	0	2,119,842
COVID Administration	0	500,000	500,000
Small Business Continuity Grant Program	5,000,000	(5,000,000)	0
Economic Development	0	5,000,000	5,000,000
Small Business Continuity Grant Program	0	2,500,000	2,500,000
Small Business Continuity Loan Program	0	2,500,000	2,500,000
Budget & Management Services	1,779,960	(1,000,000)	779,960
COVID Administration	1,779,960	(1,000,000)	779,960
Management Services/Office of Community Care	0	500,000	500,000
COVID Administration	0	500,000	500,000
EMERGENCY SOLUTIONS GRANT (ESG)	4,453,269	0	4,453,269
Management Services/Office of Homeless Solutions	4,453,269	0	3,642,089
Emergency Shelter and Street Outreach	907,943	0	907,943
Rapid Re-Housing	2,600,000	0	2,600,000
Homelessness Prevention	600,000	(600,000)	0
ESG Administration	345,326	(211,180)	134,146
Management Services/Office of Community Care	0	628,665	628,665
Homelessness Prevention	0	600,000	600,000
ESG Administration	0	28,665	28,665
Budget & Management Services	0	182,515	182,515
ESG Administration	0	182,515	182,515
HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS (HOPWA)	1,088,138	0	1,088,138
Management Services/Office of Homeless Solutions			
Emergency/Tenant Based Rental Assistance	225,000	0	225,000
Facility Based Housing and Other Services	343,400	0	343,000
Program Administration/City of Dallas	65,288	0	65,288
Program Administration/Project Sponsors	54,850	0	54,850
Management Services/Office of Community Care			
Emergency/Tenant Based Rental Assistance	400,000	0	400,000
Cares Act Relief Funds #1 Total	\$ 14,441,209	0	\$ 14,441,209

City of Dallas website

https://dallascityhall.com/departments/budget/communitydevelopment/DCH%20Documents/FY20-21%20Action%20Plan%20Notice_Public%20Notice_11.2.20.pdf



COMMUNITIES
CULTURE
EDUCATION
EMPLOYMENT
ENTERTAINMENT
GOVERNMENT
TOURISM

Public Notices

- 11/13/2020 Public Notice For Review And Comment Period For Dallas Program Performance With U.S. Development Of Housing And Urban Development (HUD) Formula Grant Funds During The Fiscal Year Ended September 20, 2020 [Public Notice >](#)
- 11/02/2020 Public Notice For Community Development Block Grant Program, Coronavirus Aid, Relief, And Economic Security (Cares) Act Relief Fund No. 3 And Substantial Amendment No. 1 To The City Of Dallas FY 2020-21 Hud Annual Action Plan [Public Notice >](#)
- 9/11/2020 2020 Notice of Property Tax Rate for the City of Dallas [Public Notice >](#)
- 9/11/2020 2020 Notice of City Council Meeting to Vote on the Property Tax Rate [Public Notice >](#)

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Dallascommdev @dallascommdev · Nov 11

...

Today, the City Council will hold a public hearing for the CDBG CARES Act Relief fund No. 3 and Substantial Amendment No. 1 to the FY 2020-21 HUD Action Plan. Watch live >dallastx.swagit.com/dcn-95-live/



Dallas Community Development Grants

November 11 at 8:58 AM · 🌐

Today, the City Council will hold a public hearing for the CDBG CARES Act Relief fund No. 3 and Substantial Amendment No. 1 to the FY 2020-21 HUD Action Plan. Watch live ><https://dallastx.swagit.com/dcn-95-live/>

DALLASTX.SWAGIT.COM

DCN 95 Live Video(s) - City of Dallas, TX Video Archive



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CARES Act ESG-CV – Round 2 Public Notice

City of Dallas website

https://dallascityhall.com/departments/budget/communitydevelopment/DCH%20Documents/CARES%20ESG-CV%20No.2%20Website%20Public%20Notice_final_post.pdf



City of Dallas

PUBLIC NOTICE

FOR

HUD EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT RELIEF FUNDS NO.2

AND

SUBSTANTIAL AMENDMENT NO. 5 TO THE CITY OF DALLAS FY 2019-20 through FY 2023-24 CONSOLIDATED PLAN

AND

FY 2019-20 HUD ACTION PLAN

On June 24, 2020, the Dallas City Council is scheduled to authorize (1) acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds No. 2 for the Emergency Solutions Grant (ESG) Program in the amount of \$16,651,199.00 from the U.S. Department of Housing and Urban Development (HUD), a Substantial Amendment No. 5 to the FY 2019-20 through FY 2023-24 Consolidated Plan and FY 2019-20 Action Plan for the ESG Program; (2) create three Caseworker II positions to provide homelessness prevention assistance funded by the CARES Act ESG funds; (3) expand eligibility for ESG homeless prevention assistance funded by the CARES Act ESG funds for households at risk of homelessness who live in housing with characteristics associated with instability and an increased risk of homelessness, to include cost burdened and severely cost burdened households; elderly, frail, or other households living on fixed income; households experiencing unemployment resulting in a loss of income available for housing; and households with lack of assets for emergencies.

On April 22, 2020, the Dallas City Council authorized acceptance of the CARES Act Relief Funds No. 1 from HUD for ESG funds, in response to the coronavirus pandemic, the CARES Act (third federal bill), signed on March 27, 2020. The CARES Act included additional ESG funds to "prevent, prepare for, and respond to coronavirus, among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by coronavirus."

The CARES Act provides that the use of amounts provided for ESG under the CARES Act is not subject to consultation, citizen participation, or match requirements that otherwise apply to the ESG program, except that a recipient, like the City of Dallas, must publish how it has and will utilize its allocation of CARES Act ESG funds, at a minimum, on the Internet at the appropriate Government website or through other electronic media. In order to make these CARES Act ESG funds immediately available to respond to the homeless crisis exacerbated by the COVID-19 pandemic, the City of Dallas has published how it will use its allocation of the CARES Act ESG funds on its own government website, in the manner provided by the CARES Act.

On June 24, 2020, a virtual Dallas City Council meeting is scheduled to be held for final adoption of the CARES Act Relief fund No. 2 for the Emergency Solutions Grant (ESG) Program and the amendment to the FY 2019-20 through FY 2023-24 Consolidated Plan and FY 2019-20 Action Plan.

Details of the proposed use the CARES Act ESG grant funds are available below, and as well as on the Office of Budget – Grant Administration Division website, and may be reviewed at <http://dallascityhall.com>.

CARES Act Emergency Solutions Grant (ESG) Funds

1. Emergency Shelter and Street Outreach

Dept: Office of Homeless Solutions

Budget: \$7,192,057

Provide emergency shelter and street outreach for homeless persons including hotel/motel vouchers and temporary shelters.

Site: City of Dallas	1500 Marilla St., Room 6BN	75201
The Bridge	1818 Corsicana St.	75201
Kay Bailey Hutchinson Ctr.	650 S. Griffin St.	75202
TBD		

Note: Funds to be awarded through competitive solicitation process.

2. Rapid Re-Housing

Dept: Office of Homeless Solutions

Budget: \$7,759,142

Provide rapid re-housing services to persons who are homeless.

Site: City of Dallas	1500 Marilla St., Room 6BN	75201
TBD		

Note: Funds to be awarded through competitive solicitation process.

3. Homeless Prevention

Dept: Office of Community Care

Budget: \$1,200,000

Provide homelessness prevention assistance to persons who are at risk of homelessness and meet income limits at or below 50% AMFI

Site: City of Dallas	1500 Marilla, Room 6BN	75201
City of Dallas	2822 MLK Blvd.	75215
City of Dallas	2828 Fish Trap Rd.	75212
TBD		

Note: Funds to be awarded through competitive solicitation process.

4. ESG Administration


Dept: Office of Homeless Solutions


Budget: \$500,000

Provide housing operation and support services to costs for facilities including hotel/motel vouchers.


Site: City of Dallas	1500 Marilla St., Room 6BN	75201
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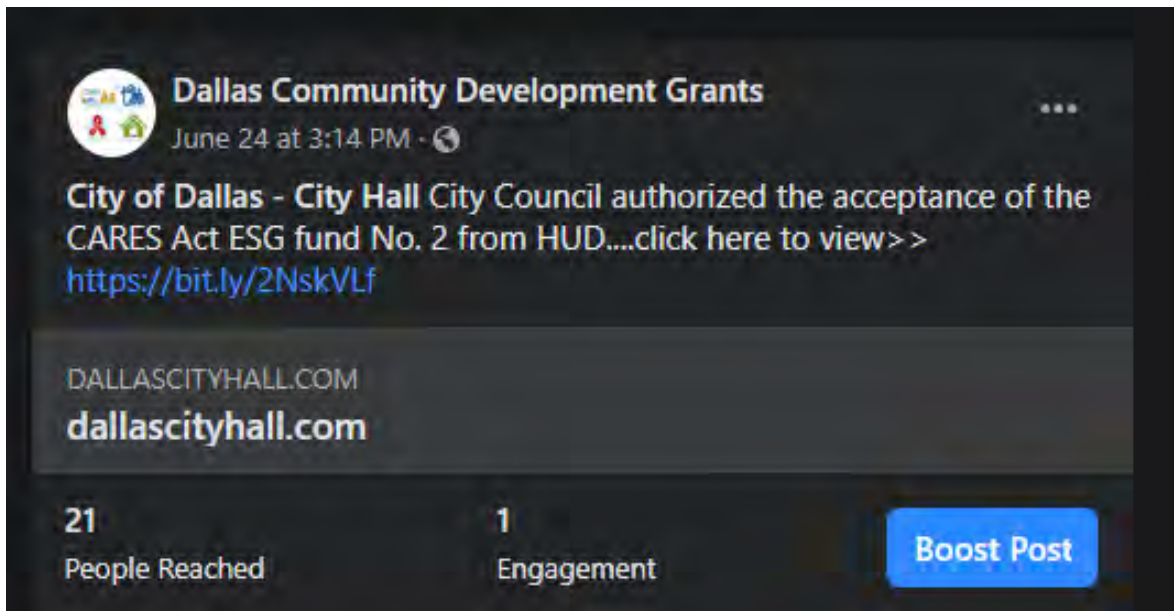
Dallas City Hall

COMMUNITIES
CULTURE
EDUCATION
EMPLOYMENT
ENTERTAINMENT

Public Notices

6/24/2020	Public Notice For Hud Emergency Solutions Grant (Esg), Coronavirus Aid, Relief, And Economic Security (Cares) Act Relief Funds No. 2 And Substantial Amendment No. 5 To The City Of Dallas FY 2019-20 Through FY 2023-24 Consolidated Plan And FY 2019-20 Action Plan Public Notice >
4/14/2020	Notice Of Public Review And Comment Period For FY2020-21 Hud Consolidated Plan Programs Budget; Coronavirus Aid Relief, And Economic Security (Cares) Act Relief Funds; Substantial

Facebook <https://www.facebook.com/dallascommdev/>



CARES Act Public Notice



NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD AND NOTICE OF PUBLIC HEARING

FOR FY 2020-21 HUD CONSOLIDATED PLAN PROGRAMS BUDGET; CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT RELIEF FUNDS; SUBSTANTIAL AMENDMENT/REPROGRAMMING BUDGET NO. 2 TO THE CITY OF DALLAS FY 2019-20 HUD ACTION PLAN

The City of Dallas will submit its annual Action Plan for FY 2020-21 on August 15, 2020 to the U.S. Department of Housing and Urban Development (HUD). The City's public notice for this Action Plan includes the various locations of services offered to low-to-moderate income families in the City of Dallas. Additionally, in response to the coronavirus pandemic, the CARES Act (third federal bill) was signed on March 27, 2020. The CARES Act includes additional HUD funds to prevent the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. The CARES Act also included a waiver to allow a public review and comment period to be no less than 5 days. Due to reduced and suspended services in the current year as a result of the coronavirus pandemic, available unspent HUD have been identified to reallocate to further support the City's COVID-19 relief efforts.

On April 15, 2020, Dallas City Council is scheduled to authorize preliminary adoption of: (1) the FY 2020-21 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$30,899,627 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$15,128,844; (b) HOME Investment Partnerships Program (HOME) in the amount of \$6,002,186; (c) Emergency Solutions Grant (ESG) in the amount of \$1,291,448; (d) Housing Opportunities for Persons with AIDS (HOPWA) in the amount of \$7,477,149; and (e) estimated Program Income in the amount of \$1,000,000; (2) the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 1 from HUD in the amount of \$14,441,209 for the following programs: (a) CDBG in the amount of \$8,899,802; (b) ESG in the amount of \$4,453,269; and (c) HOPWA in the amount of \$1,088,138; (3) the FY 2019-20 Substantial Amendment/Reprogramming Budget No. 2 in the amount of \$4,190,385; and (4) an amendment to the City's Citizen Participation Plan to be consistent with expedited procedures for public review and comment period provided in the CARES Act, from no less than 30 days to no less than 5 days (5) a public hearing to be held on Wednesday, April 22, 2020, to receive citizen comments on the proposed use of HUD funds.

A virtual public hearing will be held on April 22, 2020. The purpose of the virtual public hearing is to receive comments on the City's Proposed FY 2020-21 HUD Consolidated Plan Budget, the proposed use of the CARES Act Relief fund, and the proposed FY 2019-20 Reprogramming Budget, and the amendment to the FY 2020-21 through FY 2023-24 Consolidated Plan and FY 2019-20 Action Plan. These three (3) budgets will be made available for public review and comment from April 15 through April 22, 2020. Final adoption is scheduled for April 22, 2020. Details of the proposed budget are available on the Office of Budget – Grant Administration Division website and may be reviewed at <http://dallascityhall.com>.

FY 2020-21 Consolidated Plan Community Development Block Grant (CDBG) PUBLIC SERVICES			
1. Out-of-School Time Program			
Dept.: Park and Recreation		Budget:	\$750,000
Provide after-school (in collaboration with Dallas ISD) and summer programs for low/mod income youth Monday - Friday through structured recreational, cultural, social and life skills activities.			
Site:	Bayles Elementary	2444 Telegraph Ave.	75228
	Harrell Budd Elementary	2121 S. Marsalis Ave.	75216
	César Chávez Learning Center	1710 N. Carroll Ave.	75204
	Julian T. Saldivar Elementary	9510 Brockbank Dr.	75220
	B.H. Macon Elementary	650 Holcomb Rd.	75217
	Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211
	Highland Meadows Elementary	8939 Whitewing Ln.	75238
	L.L. Hotchkiss Elementary	6929 Town North Dr.	75231
	Nancy Moseley Elementary	10400 Rylie Rd.	75217
	Edwin J. Kiest Elementary	2611 Healy Dr.	75228
	Lida Hooe Elementary	2419 Gladstone Dr.	75211
	Louise Wolff Kahn Elementary	610 N. Franklin St.	75211
	Nancy Cochran Elementary	6000 Keeneland Pkwy.	75212
	Ascher Silberstein Elementary	5940 Hollis Ave.	75227
	John W. Runyon Elementary	10750 Cradlerock Dr.	75217
	Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224
	David G. Burnet Elementary	3200 Kinkaid Dr.	75220
	John Q. Adams Elementary	8239 Lake June Rd.	75217
	Martin Weiss Elementary	8601 Willoughby Blvd.	75232
	Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231
	Casa View Elementary	2100 N. Farola Dr.	75228
	Edna Rowe Elementary	4918 Hovenkamp Dr.	75227
	William A. Blair Elementary	7720 Gaylen Dr.	75217
	Jaycee-Zaragoza Rec. Ctr.	3114 Clymer St.	75212
	K B Polk Rec. Ctr.	6801 Roper St.	75209
	J C Phelps Rec. Ctr.	3030 Tips Blvd.	75216

Note: Sites may be added or removed during school year

2. Early Childhood and Out-of-School Time Services Program			
Dept.: Office of Community Care		Budget:	\$650,000
Provide various programs for children and youth, including after school programs, childcare for special populations (such as special needs children, children who are homeless, and children with disabilities) via contracts with non-profit agencies.			
Site:	W. Dallas Multipurpose Ctr.	2828 Fish Trap Rd.	75212
	Open Arms, dba Bryan's House	3610 Pipestone Rd.	75212
	Vogel Alcove	1738 Gano St.	75216

Note: Funds to be awarded through competitive solicitation process.

3. Community Court Program			
Dept.: City Attorney's Office		Budget:	\$763,739
Provide neighborhood-focused courts that play a vital role in restoring the community where crime is committed, seeks to rehabilitate individuals, deter further criminal action, and encourage defendants to become productive members of the community.			
Site:	W. Dallas Community Court	2828 Fish Trap Rd.	75212
	S. Dallas/Fair Park Community Court	2922 MLK Jr., Blvd.	75215
	South Oak Cliff Community Court	2111 S. Corinth St.	75203

4. Overcoming Barriers to Work Program			
Dept.: Office of Community Care		Budget:	\$185,794
Provide residents with the skills to gain and maintain jobs that pay livable wages. Funding will support individuals participating in job taining/career development programming.			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201
	The Salvation Army	5302 Harry Hines Blvd.	75235
	Open Arms, dba Bryan's House	3610 Pipestone Rd.	75212
	International Rescue Committee	6500 Greenville Ave., Ste. 500	75206

HOUSING			
5. Dallas Homebuyer Assistance Program (DHAP)			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$500,000
Provide no interest, deferred payment loans for down-payment, principal reduction and closing cost assistance for homeownership. DHAP offered to homebuyers up to 80% of Area Median Family Income (AMFI).			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201

6. Home Improvement & Preservation Program (HIPP)			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$4,464,258
Provide an all-inclusive home repair and rehabilitation for single-family, owner-occupied housing units and landlord/rental multi-family units. HIPP is offered as a forgivable loan program.			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201

7. Residential Development Acquisition Loan Program			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$2,500,000
Provide profit and nonprofit organizations loans and grants for predevelopment, acquisition, relocation, and demolition to support affordable housing development at 80% or below Area Median Family Income (AMFI).			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201

Note: Funds to be awarded through competitive solicitation process.

PUBLIC IMPROVEMENTS			
8. Public Facilities and Improvements			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$2,789,284
Projects have been tentatively identified to include improvements to public facilities and infrastructure in eligible areas including those areas designated as Racially or Ethnically Concentrated Areas of Poverty R/ECAPs).			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201
	City of Dallas	1500 Marilla St., Room 4FS	75201

FAIR HOUSING AND PLANNING & PROGRAM OVERSIGHT			
9. Office of Fair Housing and Human Rights			
Dept.: Equity and Human Rights Office		Budget:	\$585,206
Provide housing discrimination investigations, conduct Analysis of Impediments, fair housing education, outreach, and enforcement, and citizen referrals.			
Site:	City of Dallas	1500 Marilla St., Room 1BN	75201

10. Citizen Participation/CDC Support/HUD Oversight			
Dept.: Office of Budget		Budget:	\$958,509
Provide coordination of Consolidated Plan budget development, citizen participation, and reporting to HUD as primary City liaison.			
Site:	City of Dallas	1500 Marilla St., Room 4FS	75201

11. Community Care Management Support			
Dept.: Office of Community Care		Budget:	\$278,598
Provide for staff support and operational support to manage and administer CDBG-funded Community Care based Public Services programs and contracts.			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201

12. Housing Mangement Support			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$1,203,456
Provide operational support for management and administration for serving housing related CDBG housing programs.			
Site:	City of Dallas	1500 Marilla St., Room 6DN	75201

HOME Investment Partnerships Program (HOME)			
13. CHDO Development Loan Program			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$815,000
Provide loans to City-certified CHDOs developing affordable housing for low to moderate income households earning up to 80% AMFI.			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201

Note: Funds to be awarded through competitive solicitation process.

14. CHDO Operating Assistance			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$150,000
Provide operational support to CHDO affordable housing development projects for low income households at 80% or belwo AMFI.			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201

Note: Funds to be awarded through competitive solicitation process.

15. HOME Program Administration			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$650,218
Provides operational support for the administration and servicing of the HOME programs which are housing based.			
Site:	City of Dallas	1500 Marilla St., Room 6DN	75201

16. HOME Dallas Homebuyer Assitance Program (DHAP)			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$767,129
Provide no interest, deferred payment loans for down-payment, principal reduction and closing cost assistance for homeownership. DHAP offered to homebuyers up to 80% AMFI.			
Site:	City of Dallas	1500 Marilla St., Room, 6CN	75201

17. Housing Development Loan for Sale and Rental Program			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$4,119,839
Provide private and non-profit organizations with loans for the development of single-family housing (1-4 units) and multi-family housing (5 or more units), including but not limited to pre-development, construction, construction subsidies, relocation, demolition, acquisition and related acquisition costs, and rehabilitation.			
Site:	City of Dallas	1500 Marilla St., Room, 6DN	75201

Note: Funds to be awarded through competitive solicitation process.

Emergency Solutions Grant (ESG)			
18. Emergency Shelter (Contracts)			
Dept.: Office of Homeless Solutions		Budget:	\$512,680
Provide (i) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201
	The Bridge	1818 Corsicana St.	75201
	Kay Bailey Hutchnson Cnv. Ctr.	650 S. Griffin St.	75202
	TBD		

Note: Funds to be awarded through competitive solicitation process.

19. Street Outreach			
Dept.: Office of Homeless Solutions		Budget:	\$126,362
Provide direct services designed to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical services.			
Site:	City of Dallas	1500 Marillas St., 2DN	75201

20. Homeless Prevention			
Dept.: Office of Community Care		Budget:	\$172,406
Provide services designed to prevent an individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services and short-and/or medium-term rental assistance.			
Site:	MLK Community Ctr.	2922 MLK Blvd.	75215
	West Dallas Multipurpose Ctr.	2828 Fish Trap Rd.	75212

21. Rapid Re-Housing			
Dept.: Office of Homeless Solutions		Budget:	\$366,000
Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance to move persons who are homeless quickly to permanent housing.			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201
	TBD		

Note: Funds to be awarded through competitive solicitation process.

22. HMIS Data Collection			
Dept.: Office of Homeless Solutions		Budget:	\$25,000
Provide client-level data collection for persons served by the grant, as well as training, generating reports, monitoring and reviewing data quality, and user fees, under the local Homeless Management Information System (HMIS).			
Site:	Metro Dallas Homeless Alliance	2816 Swiss Ave.	75204
	TBD		

Note: Funds to be awarded through competitive solicitation process.

23. ESG Administration			
Dept.: Office of Homeless Solutions		Budget:	\$89,000
Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments.			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201

Housing Opportunities for Persons with AIDS (HOPWA)			
24. Emergency/Tenant Based Rental/Financial Assistance			
Dept.: Office of Homeless Solutions		Budget:	\$4,003,483
Office of Community Care			
Provide financial assistance and staff costs for emergency short-term rent/mortgage/ utility assistance and long-term tenant-based rental assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.			
Site:	City of Dallas	1500 Marilla, Room 6BN	75201
	City of Dallas	2922 MLK Blvd.	75215
	City of Dallas	2828 Fish Trap Rd.	75212
	Dallas County Health & Human Sv.	2377 N. Stemmons Frwy.	75207
	Health Serv. of North Texas, Inc.	4401 N. I-35, Denton	76207
	Health Serv. of North Texas, Inc.	254 Avenue K, Plano	75074

25. Facility Based Housing			
Dept.: Office of Homeless Solutions		Budget:	\$2,640,000
Provide housing operation costs (including lease, maintenance, utilities, insurance and furnishings) and support services at facilities that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.			
Site:	City of Dallas	1500 Marilla, Room 6BN	75201
	AIDS Services of Dallas	400 S. Zang Blvd.	75208
	Legacy Counseling Ctr.	4054 McKinney Blvd.	75204
	My Second Chance, Inc.	1657 S. Corinth Street Rd.	75203

26. Housing Placement & Other Support Services			
Dept.: Office of Homeless Solutions		Budget:	\$97,400
Provide supportive services and permanent housing placement assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.			
Site:	City of Dallas	1500 Marilla, 6BN	75201
	Open Arms, Inc.	3610 Pipestone Rd.	75212

27. Housing Information Services/Resource Identification			
Dept.: Office of Homeless Solutions		Budget:	\$150,000
Provide housing navigation services consisting of a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, as well as HMIS client level data collection for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.			
Site:	Legacy Counseling Ctr.	4504 McKinney Ave.	75204

28. Program Administration/City of Dallas			
Dept.: Office of Homeless Solutions		Budget:	\$224,314
Office of Budget			
Provide administrative oversight, coordination, evaluation, technical assistance, and HMIS client-level data collection for grant funds and program activities.			
Site:	City of Dallas	1500 Marilla St., 6BN	75201
	City of Dallas	1500 Marilla St., 4FS	75201
	Metro Dallas Homeless Alliance	2816 Swiss Ave.	75204

29. Program Administration/Project Sponsors			
Dept.: Office of Homeless Solutions		Budget:	\$361,952
Provide administrative costs for project sponsors in oversight and evaluation of program activities.			
Site:	City of Dallas	1500 Marilla St., 6BN	75201
	Dallas County Health & Human Sv.	2377 N. Stemmons Frwy.	75207
	Health Serv. of North Texas, Inc.	4401 N. I-35, Denton	76207
	AIDS Services of Dallas	400 S. Zang Blvd.	75208
	Legacy Counseling Ctr.	4054 McKinney Blvd.	75204
	My Second Chance, Inc.	1657 S. Corinth Street Rd.	75203
	Open Arms, Inc.	3610 Pipestone Rd.	75212

Proposed CARES ACT Budget for COVID-19 Relief Efforts			
Community Development Block Grant (CDBG)			
PUBLIC SERVICES			
<u>1. Dallas Housing Assistance Program</u>			
Dept.: Housing & Neighborhood Revitalization			Budget: \$2,119,842
Provide financial assistance for emergency short-term rent/mortgage/utility assistance (up to 3 months).			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201
	City of Dallas	1500 Marilla St., Room 6CN	75201

Substantial Amendment No. 1 & Reprogramming Budget No. 1 Public Notices

Original Consolidated Plan Citizen Participation Attachments



Five-Year Consolidated Plan NEIGHBORHOOD PUBLIC HEARINGS

Come provide your input on the use of federal funds for:

- ❖ Low Income Neighborhood Improvements
- ❖ Homebuyers Down Payment Assistance
- ❖ Youth & Senior Programming
- ❖ Homelessness Prevention & Rapid Re-Housing
- ❖ Housing & Support for Persons w/HIV or AIDS and their Families
- ❖ Home Repair Assistance
- ❖ FY 2019-20 Consolidated Plan Budget

The City of Dallas invites citizens and organizations to provide input into the development of the Consolidated Plan Budget for U.S. Department of Urban and Development HUD grant funds. The purpose of the public hearings are to solicit citizen input for the potential use of HUD funds for low and moderate-income individuals and to inform the public of the budget process.

For more information

Visit: www.dallascityhall.com | Call: 214-670-5400 | Email: dallascommdev@dallascityhall.com

Public Hearing Dates

Thursday, January 3, 2019
Dallas City Hall
1500 Marilla St., L1FN Auditorium
7:00 p.m. – 9:00 p.m.

Monday, January 7, 2019
MLK Community Center
2922 Martin Luther King Blvd., 75215
10:00 a.m. – 12:00 p.m.

Tuesday, January 8, 2019
Tommie Allen Rec. Center
7071 Bonnie View Rd., 75241
10:00 a.m. – 12:00 p.m.

Tuesday, January 8, 2019
Jaycee Zaragoza Rec. Center
3114 Clymer St., 75212
6:00 p.m. – 8:00 p.m.

Thursday, January 10, 2019
Willie B. Johnson Rec. Center
12225 Willowdell Dr., 75243
10:00 a.m. – 12:00 p.m.

Thursday, January 10, 2019
Timberglenn Rec. Center
3810 Timberglenn Rd., 75287
6:00 p.m. – 8:00 p.m. **HOPWA meeting**

Saturday, January 12, 2019
Lochwood Library
11221 Lochwood Blvd., 75218
10:00 a.m. – 12:00 p.m.

Monday, January 14, 2019
Prairie Creek Library
9606 Lake June Rd., 75217
6:30 p.m. – 8:00 p.m.

Tuesday, January 15, 2019
Audelia Road Library
10045 Audelia Rd., 75238
6:00 p.m. – 8:00 p.m.

Wednesday, January 16, 2019
Beckley Saner Recreation Center
114 W. Hobson Ave., 75224
6:00 p.m. – 8:00 p.m.

Thursday, January 17, 2019
Virtual Meeting
www.dallascityhall.com
6:00 p.m. – 8:00 p.m.





Plan consolidado de cinco años AUDIENCIAS PÚBLICAS BARRIALES

Venga y denos su opinión sobre el uso de fondos federales para:

- ❖ Mejoras en Barrios de Bajos Ingresos
- ❖ Asistencia con el pago inicial para compradores de viviendas
- ❖ Programas para jóvenes y adultos mayores
- ❖ Prevención de personas sin hogar y obtención rápida de un nuevo hogar
- ❖ Viviendas y apoyo para personas con VIH o SIDA y sus familias
- ❖ Asistencia para reparar viviendas
- ❖ Presupuesto para el Plan Consolidado para el Año Fiscal 2019-2020

La Ciudad de Dallas invita a los ciudadanos y las organizaciones a brindar su aporte para el desarrollo del Presupuesto para el Plan Consolidado para las subvenciones del Departamento de Urbanidad y Desarrollo (HUD) de EE.UU. El propósito de las audiencias públicas barriales es solicitar el aporte de los ciudadanos para el uso potencial de los fondos del HUD para individuos con ingresos bajos y moderados y para informar al público sobre el proceso del presupuesto.

Para obtener más información

Visite: www.dallascityhall.com | Llame: 214-670-5400 | Email: dallascommdev@dallascityhall.com

Fechas de las audiencias públicas

Jueves 3 de enero de 2019
Dallas City Hall
1500 Marilla St., Auditorio L1FN
7:00 p.m. – 9:00 p.m.

Lunes 7 de enero de 2019
Centro Comunitario MLK
2922 Martin Luther King Blvd., 75215
10:00 a.m. – 12:00 p.m.

Martes 8 de enero de 2019
Centro Recreativo Tommie Allen
7071 Bonnie View Rd., 75241
10:00 a.m. – 12:00 p.m.

Martes 8 de enero de 2019
Centro Recreativo Jaycee Zaragoza
3114 Clymer St., 75212
6:00 p.m. – 8:00 p.m.

Jueves 10 de enero de 2019
Centro Recreativo Willie B. Johnson
12225 Willowdell Dr., 75243
10:00 a.m. – 12:00 p.m.

Jueves 10 de enero de 2019
Centro Recreativo Timberglen
3810 Timberglen Rd., 75287
6:00 p.m. – 8:00 p.m. *Reunión de HOPWA*

Sábado 12 de enero de 2019
Biblioteca de Lochwood
11221 Lochwood Blvd., 75218
10:00 a.m. – 12:00 p.m.

Lunes 14 de enero de 2019
Biblioteca de Prairie Creek
9606 Lake June Rd., 75217
6:30 p.m. – 8:00 p.m.

Martes 15 de enero de 2019
Biblioteca de Audelia Road
10045 Audelia Rd., 75238
6:00 p.m. – 8:00 p.m.

Miércoles 16 de enero de 2019
Centro Recreativo Beckley Saner
114 W. Hobson Ave., 75224
6:00 p.m. – 8:00 p.m.

Jueves 17 de enero de 2019
Reunión virtual
www.dallascityhall.com
6:00 p.m. – 8:00 p.m.



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 @dallascommdev
 @dallascommdev
 #2019NPH
 #5YRConPlan

CONSOLIDATED PLAN (CON PLAN)

Each year the City of Dallas receives Federal dollars through grants for community development and affordable housing. Funds are approved by congress and distributed by the U.S. Department of Housing and Urban Development (HUD), these funds are then put into four (4) grant programs that make up the consolidated plan (Community Development Block Grant, Home Investment Partnership Grant, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS). To be eligible for these federal funds a city must have a population of 50,000 or more. The allocation of funding is formula based including latest 10-year census data and 5-year American Community Survey (ACS) data.

The Consolidated Plan is a comprehensive analysis and strategic planning document that identifies the needs of the Dallas community, prioritizes those needs, and details how they will be addressed. In collaboration with resident input, the City determines which activities will best serve the needs of the community based on HUD's broad range of eligible activities.

Requirements for development and submission of the Consolidated Plan are found the Federal Register 24 CFR, Part 91

HOW CAN YOU PARTICIPATE?

The City of Dallas encourages participation from residents during the Con Plan and budget development process. The Office of Budget / Grant Administration Division hold Neighborhood Public Hearings, during the month of January to inform residents of the potential uses of federal funds and seeking community input. Resident Input is accepted by:

- In-Person
- U.S. Mail
- Online

CITY OF DALLAS CONSOLIDATED PLAN GRANTS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Purpose: Provides "the development of viable urban communities" accomplished "by providing decent housing and a suitable living environment and expanding economic opportunities" for principally low/moderate income persons. CDBG activities eligible for funding must accomplish one of the following National Objectives:

1. Benefits low/moderate income individuals
2. Aids in prevention/elimination of slums or blight
3. Meets an urgent need

Who are Eligible:

- 501(c)(3) Non-profit Organizations
- Local Development Corporations
- For-profit businesses/sole proprietorships
- City Departments
- Low/moderate income persons

Eligible Uses:

- Homeownership assistance
- Housing Rehabilitation
- Acquisition of real property
- Public facilities/improvements
- Code compliance
- Interim assistance
- Removal of architectural barriers
- Public servicers (not to exceed 15% of grant)
- Relocation assistance
- Special economic development assistance
- Commercial/industrial improvements
- Planning/program oversight (not to exceed 20% of grant)
- Repayment of Section 108 Loans



HOME INVESTMENT PARTNERSHIP (HOME)

Purpose: Provides, develops, supports, produces and expands the supply of decent and affordable housing to serve low and very low-income persons.

Who are Eligible:

- 501(c)(3) Non-profit organizations
- Developers
- Low-income individuals seeking financial assistance to purchase a home



Eligible Uses:

- Mortgage assistance for purchase of single family homes for low - income persons
- Rehabilitation/acquisition of multi-family and single-family homes
- New construction
- Planning/programming oversight (not to exceed 10% of grant)
- Tenant-based rental assistance

EMERGENCY SOLUTIONS GRANT (ESG)

Purpose: Prevents homelessness and to assist those already homeless.

Who are Eligible:

- Individuals must be homeless or at risk of becoming homeless
- Individuals cannot receive funds directly
- 501(3)(c) Non-profit organizations



Eligible Uses:

- Rapid re-housing
- Emergency shelter services
- Streets Outreach
- Homelessness prevention
- Planning/Programming oversight (not to exceed 7.5% of grant)
- Homeless mgmt. info systems (HMIS)

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Purpose: Provides housing and/or supportive services to individuals with AIDS, persons who are HIV positive and their families.

Who are Eligible:

- Low-income persons with AIDS, individuals infected with HIV, and their families
- 501(c)(3) Non-profit organizations*

**Individuals cannot receive funds directly*

Eligible Uses:

- Housing information
- Resource identification
- Acquisition/repair of facilities to provide housing and services
- New single room occupancy construction
- Rental assistance
- Support services
- Health care
- Operational cost for community home




HOW CAN AN ORGANIZATION RECEIVE HUD FUNDS?

HUD Funds cannot be awarded directly to an organization. To receive funding organizations must compete in a publicly advertised solicitation process.

The Office of Procurement Services Department (OPS) is responsible for developing bid specifications jointly with City departments, obtaining bids through advertising and direct solicitation, establishing and monitoring price agreement contracts, and issuing purchase orders. OPS maintains the register of professional and personal services consultants who are interested in working with the City of Dallas. Additionally, OPS, in coordination with the Office of Business Diversity, maintains a register of Dallas M/WBE companies in efforts to facilitate M/WBE participation in the procurement process.

On November 10, 2015 the Dallas City Council passed Resolution 15-2141 which requires prime contractors, awarded general service contracts valued greater than \$50,000, and first-tier subcontractors on the contract to pay their employees rendering services on the contract no less than the "living wage" rate. The current living wage rate is \$11.15.

 Organizations must be registered as a vendor with the City of Dallas and participate in a competitive bid or proposal process.

To register as a vendor:

- ✓ Visit <https://dallascityhall.com/departments/procurement>
- ✓ Contact the Office of Procurement Services Department directly at (214) 670-5246

FREQUENTLY ASKED QUESTIONS

Q: How can residents participate in a Consolidated plan development and budget development process?

A: Attend a public hearings, submit a comment by U.S. Mail, or submit a comment online by visiting <http://dallascityhall.com/departments/budget/communitydevelopment>

Residents can also attend the Community Development Commission meetings held on the first Thursday of each month (except July) at City Hall, 1500 Marilla St., Rm. 6ES, Dallas, TX 75201. The meetings begin at 6:00 p.m. Residents may present comments regarding community priorities as a public speaker. Additional opportunities to speak are before the Dallas City Council at public hearings.

Q: What is the process for becoming a City of Dallas Contractor?

A: Register as a new vendor or by re-registering as an existing vendor at www.bids.dallascityhall.org. To be considered for award, a business entity must be registered to do business in the state of Texas with the Texas Secretary of State.

For additional information on registering as a vendor, please contact Procurement Services.

Q: How can I become a 501 (c)(3) organization?

A: <https://www.irs.gov/Charities-&-Non-Profits>

IRS Tax Exempt and Government Entities Account Services: (877) 829-5500 (toll-free number)

***Verbal Requests, Comment Forms and/or Funding Fact Sheets do NOT guarantee that a project will be recommended for funding.**

DEPARTMENT / OFFICE	PHONE NUMBER
Code Compliance	(214) 670-5708
Court & Detention Services	(214) 670-0109
Office of Equity and Human Rights	(214) 670-3247
Housing & Neighborhood Revitalization	(214) 670-5988
Dallas Public Library	(214) 670-1400
Metro Dallas Homeless Alliance	(972) 638-5600
Office of Community Care	(214) 670-5711
Office of Economic Development	(214) 670-1685
Office of Homeless Solutions	(214) 670-3696
Parks & Recreation	(214) 670-4100
Planning & Urban Design	(214) 671-8900
Office of Procurement Services	(214) 670-5246
Public Works	(214) 670-4491

CONTACT US

**Office of Budget
Grant Administration Division
1500 Marilla Street
Dallas, TX 75201**

214-670-4550

ofsccommunitydevelopment@dallascityhall.com

<http://dallascityhall.com/departments/budget/communitydevelopment>

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@dallascommdev



City of Dallas

**Office of Budget
Grant Administration Division**



Consolidated Plan and Budget

U.S. Department of Housing and
Urban Development (HUD)

PLAN CONSOLIDADO(CON PLAN)

Cada año la Ciudad de Dallas recibe fondos federales a través de subsidios para desarrollo de la comunidad y viviendas accesibles. El congreso aprueba los fondos y el Departamento de Viviendas y Desarrollo Urbano (HUD) de los Estados Unidos los distribuye. Estos fondos luego se asignan a cuatro (4) programas de subsidios que conforman el plan consolidado (Subsidio en Bloque para el Desarrollo Comunitario, el Subsidio a Sociedad para Inversión en Vivienda, el Subsidio para Soluciones de Emergencia y el Programa de Oportunidades de Vivienda para Personas con SIDA). Para ser elegible para recibir estos fondos federales, una ciudad debe tener una población de 50,000 habitantes o más. La asignación de fondos se basa en una fórmula que incluye los datos de los censos de los últimos 10 años y datos de la Encuesta a la comunidad americana (ACS) de 5 años.

El Plan Consolidado es un documento de análisis integral y planificación estratégica que identifica las necesidades de la comunidad de Dallas, prioriza esas necesidades y detalla cómo serán tratadas. En colaboración con los aportes de los residentes, la Ciudad determina cuáles actividades atenderán mejor las necesidades de la comunidad en base a una amplia gama de actividades elegibles del HUD.

Los requisitos para el desarrollo y la presentación del Plan Consolidado se encuentran en la Parte 91 del 24 CFR del Registro Federal.

¿CÓMO PUEDE PARTICIPAR?

La Ciudad de Dallas alienta la participación de los residentes durante el proceso de desarrollo del Con Plan y del presupuesto. La Oficina de Presupuesto / División de Administración de subsidios mantiene audiencias públicas en los vecindarios, durante el mes de enero para informarles a los residentes los usos potenciales de fondos federales y obtener aportes de la comunidad. Se aceptan los aportes de los residentes:

- En persona
- Por correo de EE.UU.
- Por internet

CIUDAD DE DALLAS SUBSIDIOS DEL PLAN CONSOLIDADO

SUBSIDIO EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG)

Propósito: Provee “el desarrollo de comunidades urbanas viables” logrado “a través de proveer viviendas decentes y un ambiente de vida adecuado y la expansión de oportunidades económicas” para personas con ingresos bajos/moderados principalmente. Las actividades del CDBG elegibles para recibir fondos deben lograr uno de los siguientes objetivos nacionales:

1. Beneficiar a individuos con ingresos bajos/moderados
2. Ayudar a la prevención/eliminación de barrios pobres o deteriorados
3. Satisfacer una necesidad urgente

¿Quiénes son elegibles?

- Organizaciones sin fines de lucro 501(c)(3)
- Compañías de desarrollo de la localidad
- Empresas con fines de lucro/empresas unipersonales
- Departamentos de la Ciudad
- Personas con ingresos bajos/moderados



Usos elegibles:

- Asistencia para propietarios
- Rehabilitación de viviendas
- Adquisición de bien inmueble
- Instalaciones/mejoras públicas
- Cumplimiento normativo
- Asistencia provisoria
- Eliminación de barreras arquitectónicas
- Prestadores de servicios públicos (sin superar 15% del subsidio)
- Asistencia para reubicación
- Asistencia para desarrollo económico especial
- Mejoras comerciales/industriales
- Planificación/supervisión de programa (sin superar el 20% del subsidio)
- Devolución de préstamos de la Sección 108

SOCIEDAD PARA INVERSIÓN EN VIVIENDA (HOME)

Propósito: Provee, desarrolla, apoya, produce y amplía el suministro de viviendas decentes y accesibles para atender a personas con ingresos bajos y muy bajos.

¿Quiénes son elegibles?

- Organizaciones sin fines de lucro 501(c)(3)
- Desarrolladores
- Los individuos con bajos ingresos que buscan asistencia financiera para comprar una vivienda



Usos elegibles:

- Asistencia con la hipoteca para comprar viviendas unifamiliares para personas con bajos ingresos
- Rehabilitación o adquisición de viviendas multifamiliares y unifamiliares
- Nueva construcción
- Planificación/supervisión de programación (sin superar el 10% del subsidio)
- Asistencia para el alquiler a inquilinos

SUBSIDIO DE SOLUCIONES DE EMERGENCIA (ESG)

Propósito: Previene el desamparo y ayudar a personas sin hogar actual.

¿Quiénes son elegibles?

- Los individuos deben estar sin hogar o en riesgo de quedarse sin hogar
- Los individuos no pueden recibir los fondos de manera directa
- Organizaciones sin fines de lucro 501(c)(3)



Usos elegibles:

- Reposición de vivienda rápida
- Servicios de albergues de emergencia
- Difusión en las calles
- Prevención del desamparo
- Planificación/supervisión de programación (sin superar el 7.5% del subsidio)
- Sistemas de Información de Administración de Personas sin Hogar (HMIS)

OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)

Propósito: Provee servicios de vivienda y/o apoyo a individuos con SIDA, personas con VIH positivo y sus familias.

¿Quiénes son elegibles?

- Personas con SIDA con bajos ingresos, individuos infectados con VIH y sus familias
- Organizaciones sin fines de lucro 501(c)(3)*

**Los individuos no pueden recibir los fondos de manera directa*



Usos elegibles:

- Información de viviendas
- Identificación de recursos
- Adquisición/reparación de instalaciones para proveer vivienda y servicios
- Nueva construcción uninhabitable
- Asistencia para el alquiler
- Servicios de apoyo
- Atención médica
- Costo operativo para hogar comunitario

¿CÓMO PUEDE UNA ORGANIZACIÓN RECIBIR FONDOS DEL HUD?

Los fondos del HUD no pueden ser otorgados a una organización de forma directa. Para recibir fondos, las organizaciones deben competir en un proceso de licitación anunciado públicamente.

El Departamento de la Oficina de Servicios de Adquisición (OPS) se encarga de desarrollar el pliego de condiciones junto con departamentos de la Ciudad, obtener licitaciones a través de anuncios y licitación directa, establecer y monitorear los contratos de acuerdos de precios y expedir órdenes de compra. La OPS mantiene un registro de asesores de servicios profesionales y personales interesados en trabajar para la Ciudad de Dallas. Además, la OPS, en coordinación con la Oficina de Diversidad Comercial, mantiene un registro de empresas M/WBE de Dallas a fin de facilitar la participación de M/WBE en el proceso de las adquisiciones.

El 10 de noviembre de 2015, el Consejo Municipal de Dallas aprobó la Resolución 15-2141 que requiere que contratistas principales, que recibieron contratos de servicios generales valuados en más de \$50,000, y subcontratistas de la primera categoría en el contrato paguen a sus empleados que prestan servicios en el contrato no menos del índice de "salario mínimo". El índice de salario mínimo actual es de \$11.15.



Las organizaciones deben estar inscritas como proveedor en la Ciudad de Dallas y participar en un proceso de licitación o propuesta competitiva.

Para inscribirse como proveedor:

- ✓ Visite <https://dallascityhall.com/departments/procurement>
- ✓ Comuníquese directamente con el Departamento de la Oficina de Servicios de Adquisición al (214) 670-5246

PREGUNTAS FRECUENTES

P: ¿Cómo pueden participar los residentes en el desarrollo de un plan consolidado y el proceso de desarrollo del presupuesto?

Rta.: Asista a audiencias públicas, envíe correspondencia a través del correo de EE.UU. o envíe un comentario por internet a través de <http://dallascityhall.com/departments/budget/communitydevelopment>

Los residentes también pueden asistir a las reuniones de la Comisión de desarrollo comunitario que se realizan el primer jueves de cada mes (salvo en julio) en la Alcaldía en 1500 Marilla St., Sala 6ES, Dallas, TX 75201. Las reuniones empiezan a las 6:00 p.m. Los residentes pueden presentar comentarios sobre las prioridades de la comunidad como un orador del público. Hay más oportunidades para hablar ante el Consejo Municipal de Dallas en audiencias públicas.

P: ¿Cuál es el proceso para poder ser un contratista de la Ciudad de Dallas?

Rta.: Inscribirse como nuevo proveedor o vuelva a inscribirse como un proveedor existente en www.bids.dallascityhall.org. Para ser considerada en la licitación, cualquier empresa debe estar inscrita para realizar la actividad comercial en el estado de Texas en la Secretaría de Estado de Texas.

Para obtener más información sobre cómo inscribirse como proveedor, comuníquese con Servicios de Adquisición.

P: ¿Cómo se pasa a ser una organización 501(c)(3)?

Rta.: <https://www.irs.gov/Charities-&-Non-Profits>

Servicios de cuentas de entidades gubernamentales y exentas de impuestos del IRS: (877) 829-5500 (teléfono gratis)

***Las solicitudes orales, las formas para comentarios y/o las hojas de datos sobre fondos NO garantizan que un proyecto será recomendado para recibir fondos.**

DEPARTAMENTO/OFICINA	NRO DE TELÉFONO
Cumplimiento normativo	(214) 670-5708
Tribunal y Servicios de Detención	(214) 670-0109
Oficina de Equidad y Derechos Humanos	(214) 670-3247
Revitalización de viviendas y vecindarios	(214) 670-5988
Biblioteca Pública de Dallas	(214) 670-1400
Metro Dallas Homeless Alliance	(972) 638-5600
Oficina de Asuntos Comunitarios	(214) 670-5711
Oficina de Desarrollo Económico	(214) 670-1685
Oficina de Soluciones para Personas sin Hogar	(214) 670-3696
Parques y Recreación	(214) 670-4100
Planificación y Diseño Urbano	(214) 671-8900
Oficina de Servicios de Adquisición	(214) 670-5246
Obras Públicas	(214) 670-4491

COMUNÍQUESE CON NOSOTROS

Office of Budget
Grant Administration Division
1500 Marilla Street
Dallas, TX 75201

214-670-4550

<http://dallascityhall.com/departments/budget/communitydevelopment>

ofsccommunitydevelopment@dallascityhall.com

¡Conéctese con nosotros!

@dallascommdev



Oficina de Presupuesto División de Administración de subsidios



Plan Consolidado y Presupuesto

Departamento de Viviendas y Desarrollo Urbano (HUD) de los

Five-Year Consolidated Plan Community Survey

We need your help! This survey is one important tool the City will use to develop its Five-Year Consolidated Plan for FY 2019-20 through FY 2023-24. Please take a few minutes to share your thoughts on how federal funds should be used to assist low/moderate-income individuals and communities in Dallas.

Additional background information about these funds and programs is available in the HUD Consolidated Plan briefing

Do you agree or disagree with the following recommendations regarding development of the Five-Year Consolidated Plan for FY 2019-20 through FY 2023-24?

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
1. Recommend using CDBG Public Service funds to address these nine drivers of poverty: <ul style="list-style-type: none"> ▪ Sharp decline in median income, decreasing the number of middle-class households ▪ Lack of affordable transportation ▪ Lack of home ownership/high percentage of renters ▪ Neighborhoods of concentrated poverty ▪ High number of children living in poverty ▪ High poverty rates for single women with children ▪ Lack of education ▪ High percentage of residents with limited English skills ▪ High teen birth rates 	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Recommend using CDBG Housing funds to a) create new homeowners through the homebuyer assistance program; and b) rehabilitate and/or reconstruct existing single-family and multi-family housing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Recommend using CDBG funds for public facilities and infrastructure such as sidewalks or ADA-compliant ramps in eligible areas, specifically racially and ethnically concentrated areas of poverty (R/ECAPs)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Recommend using CDBG funds for fair housing, including up to 20% for planning and program administration	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Recommend using HOME funds to implement the City's Comprehensive Housing Policy, including up to 10% for program administration and setting aside at least 15% for community housing development organizations (CHDOs)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
6. Recommend using ESG funds to implement the Office of Homeless Solutions' Strategic Plan, including up to 7.5% for program administration	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Recommend using HOPWA funds consistent with a) the priorities set by the Ryan White Planning Council of the Dallas Area (RWPC) and b) the needs identified in the RWPC Comprehensive HIV Needs Assessment, including up to 3% for program administration	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Please use this space to share any additional feedback you have about the use of these funds:

DEMOGRAPHIC INFORMATION

Age group

- ☐ 24 or younger
☐ 25 – 34
☐ 35 – 44
☐ 45 – 54
☐ 55 or older
☐ Prefer not to answer

Ethnicity

- ☐ Alaska Native or American Indian
☐ Asian or Pacific Islander
☐ Black or African American
☐ Hispanic or Latino
☐ White
☐ Prefer not to answer

Total household income (US\$)


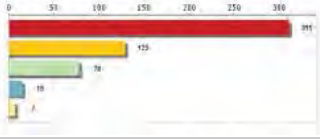
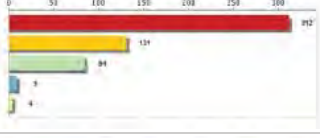



- ☐ Under \$20,000
☐ \$20,000 to \$39,000
☐ \$40,000 to \$59,000
☐ \$60,000 to \$79,000
☐ \$80,000 to \$100,000
☐ More than \$100,000
☐ Prefer not to answer

Gender

- ☐ Male
☐ Female
☐ Prefer to self-identify: _____
☐ Prefer not to answer

Five-Year Consolidated Plan Community Survey

Do you agree or disagree with the following recommendations regarding development of the Five-Year Consolidated Plan for FY 2019-20 through FY 2023-24?

	Strongly Agree ■	Agree ■	Neutral/No Opinion ■	Disagree ■	Strongly Disagree ■		Response total
1. Recommend using CDBG Public Service funds to address these nine drivers of poverty: <ul style="list-style-type: none"> • Sharp decline in median income, decreasing the number of middle-class households • Lack of affordable transportation • Lack of home ownership/high percentage of renters • Neighborhoods of concentrated poverty • High number of children living in poverty • High poverty rates for single women with children • Lack of education • High percentage of residents with limited English skills • High teen birth rates 	77.96% (421)	15.93% (86)	5.37% (29)	0.37% (2)	0.37% (2)		540
2. Recommend using CDBG Housing funds to a) create new homeowners through the homebuyer assistance program; and b) rehabilitate and/or reconstruct existing single-family and multi-family housing	61.85% (334)	24.44% (132)	12.78% (69)	0.56% (3)	0.37% (2)		540
3. Recommend using CDBG funds for public facilities and infrastructure such as sidewalks or ADA-compliant ramps in eligible areas, specifically racially and ethnically concentrated areas of poverty (R/ECAPs)	57.59% (311)	23.89% (129)	14.44% (78)	2.78% (15)	1.3% (7)		540
4. Recommend using CDBG funds for fair housing, including up to 20% for planning and program administration	57.78% (312)	24.26% (131)	15.56% (84)	1.67% (9)	0.74% (4)		540
5. Recommend using HOME funds to implement the City's Comprehensive Housing Policy, including up to 10% for program administration and setting aside at least 15% for community housing development organizations (CHDOs)	54.44% (294)	24.07% (130)	19.07% (103)	1.67% (9)	0.74% (4)		540
6. Recommend using ESG funds to implement the Office of Homeless Solutions' Strategic Plan, including up to 7.5% for program administration	55.37% (299)	22.41% (121)	19.44% (105)	2.04% (11)	0.74% (4)		540
7. Recommend using HOPWA funds consistent with a) the priorities set by the Ryan White Planning Council of the Dallas Area (RWPC) and b) the needs identified in the RWPC Comprehensive HIV Needs Assessment, including up to 3% for program administration	50.19% (271)	22.59% (122)	24.44% (132)	2.22% (12)	0.56% (3)		540

Statistics based on 540 respondents;

		Response percent	Response total
24 or younger		3.9%	21
25 - 34		32.53%	175
35 - 44		21.75%	117
45 - 54		10.22%	55
55 or older		13.57%	73
Prefer not to answer		18.03%	97

Statistics based on 538 respondents;

Ethnicity

		Response percent	Response total
Alaska Native or American Indian		0.75%	4
Asian or Pacific Islander		0.57%	3
Black or African American		22.98%	122
Hispanic or Latino		45.39%	241
White		12.05%	64
Prefer not to answer		18.27%	97
Other:			2

Statistics based on 533 respondents;

Total household income (in US\$)

		Response percent	Response total
Under \$20,000		18.55%	100
\$20,000 to \$39,000		25.05%	135
\$40,000 to \$59,000		13.36%	72
\$60,000 to \$79,000		4.82%	26
\$80,000 to \$100,000		2.97%	16
More than \$100,000		6.68%	36
Prefer not to answer		28.57%	154

Statistics based on 539 respondents;

Gender

		Response percent	Response total
Male		16.02%	86
Female		66.11%	355
Prefer not to answer		17.88%	96
Prefer to self-identify:			1

Statistics based on 537 respondents;

Encuesta a la comunidad sobre el Plan consolidado de cinco años

¡Necesitamos su ayuda! Esta encuesta es una importante herramienta que la Ciudad utilizará para desarrollar su Plan consolidado de cinco años para el año fiscal 2019-20 hasta el año fiscal 2023-24. Le rogamos que se tome unos minutos para compartir sus ideas sobre cómo se deberían utilizar los fondos federales para asistir a los individuos con ingresos bajos o moderados y a las comunidades en Dallas.

Encontrará más información de contexto sobre estos fondos y programas en el informe del Plan consolidado del HUD

¿Está de acuerdo o en desacuerdo con las siguientes recomendaciones sobre el desarrollo del Plan consolidado de cinco años para el año fiscal 2019-20 hasta el año fiscal 2023-24?

	Totalmente de acuerdo	De acuerdo	Neutral	En desacuerdo	Totalmente en desacuerdo
1. Recomendar usar fondos de Servicio Público del CDBG para tratar estos nueve aspectos que impulsan la pobreza: <ul style="list-style-type: none"> ▪ Fuerte descenso en los ingresos medios con la disminución del número de grupos familiares de clase media ▪ Falta de transporte accesible ▪ Falta de propietarios/alto porcentaje de alquileres ▪ Vecindarios con pobreza concentrada ▪ Alto número de niños que viven en la pobreza ▪ Altos índices de pobreza de mujeres solteras con niños ▪ Falta de educación ▪ Alto porcentaje de residentes con dominio limitado del inglés ▪ Altas tasas de natalidad adolescente 	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Recomendar el uso de fondos para Viviendas del CDBG para a) crear nuevos propietarios a través del programa de asistencia para comprar viviendas; y b) rehabilitar y/o reconstruir viviendas unifamiliares y multifamiliares existentes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Recomendar el uso de fondos del CDBG para instalaciones e infraestructura públicas como por ejemplo aceras o rampas que cumplan con la ADA en zonas elegibles, específicamente zonas de pobreza con concentración racial y étnica (R/ECAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Recomendar usar fondos del CDBG para equidad de viviendas, incluso hasta el máximo del 20% para planificación y administración de programas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Recomendar usar fondos de HOME para implementar la política de vivienda integral de la Ciudad, incluso hasta el máximo del 10% para administración del programa y reservando al menos 15% para organizaciones de desarrollo de vivienda en la comunidad (CHDO)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

	Totalmente de acuerdo	De acuerdo	Neutral	En desacuerdo	Totalmente en desacuerdo
6. Recomendar usar fondos del ESG para implementar el Plan estratégico de la Oficina de Soluciones para Personas Sin Hogar, incluso hasta el máximo del 7.5% para administración del programa	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Recomendar usar fondos del HOPWA de manera coherente con a) las prioridades establecidas por el Ryan White Planning Council del área de Dallas (RWPC) y b) las necesidades identificadas en la Evaluación integral de necesidades de VIH del RWPC, incluso hasta el máximo del 3% para administración del programa	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Use este espacio para compartir cualquier comentario adicional que tenga sobre el uso de estos fondos:

INFORMACIÓN DEMOGRÁFICA

Grupo etario

- ☐ 24 o más joven
- ☐ 25 – 34
- ☐ 35 – 44
- ☐ 45 – 54
- ☐ 55 o mayor
- ☐ Prefiero no responder

Etnia

- ☐ Nativo de Alaska o indígena americano
- ☐ Asiático o de islas del Pacífico
- ☐ Negro o afroamericano
- ☐ Hispano o latino
- ☐ Blanco
- ☐ Prefiero no responder

Ingresos totales del grupo familiar (dólares americanos)

- ☐ Menos de \$20,000
- ☐ \$20,000 a \$39,000
- ☐ \$40,000 a \$59,000
- ☐ \$60,000 a \$79,000
- ☐ \$80,000 a \$100,000
- ☐ Más de \$100,000
- ☐ Prefiero no responder

Género

- ☐ Masculino
- ☐ Femenino
- ☐ Prefiero autodescribirme: _____
- ☐ Prefiero no responder



City of Dallas

FY 2019-20 Neighborhood Public Hearing Satisfaction Feedback Form

Your feedback is appreciated regarding the public hearing you attended. Thank you in advance for your input!

	Strongly Agree	Agree	Neutral/ No Opinion	Disagree	Strongly Disagree
1. The Public Hearing location was convenient.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. The time of the Public Hearing was convenient.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. The materials/handouts provided were useful.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. I understood the explanation of HUD Grants.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. My questions and concerns were addressed.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. The staff was friendly and courteous.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Overall, I was very satisfied with the Public Hearing?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

8. How did you hear about the Public Hearing? *(please check all that apply)*

Flyer/Poster	Newspaper	Television	City of Dallas Website	Nextdoor	Social Media	Recreation Ctr.	Library	Council Person
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Other: ☐ _____

9. Please provide suggestions on how you would improve the Public Hearings.

10. Are you representing an eligible 501(c)(3) organization? Yes ☐ No ☐

11. If you answered yes to the above question, please identify the organization. _____

12. Please provide your zip code: _____

13. Please provide any additional comments or suggestions regarding the Public Hearing in the space provided below.



FY 2019-20

Encuesta de las Audiencias Públicas Barriales del Año

Apreciamos su opinión y sus comentarios acerca de la audiencia pública a la que asistió. ¡Agradecemos de antemano su colaboración!

	Muy de acuerdo	De acuerdo	Neutral/ No opina	En desacuerdo	Muy en desacuerdo
1. La audiencia pública se realizó en un lugar conveniente.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. La audiencia pública se realizó en un horario conveniente.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Los materiales/folletos proporcionados fueron útiles.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Entendí la explicación de los Subsidios de HUD.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Mis preguntas e inquietudes fueron atendidas.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. El personal fue amable y cortés.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. En general, estuve muy satisfecho con la Audiencia pública	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

8. ¿Cómo se enteró acerca de la audiencia pública? (Por favor marque todos que apliquen)

Folleto/Afiche	Periódico	Televisión	Sitio web de la Ciudad de Dallas	Correo electrónico	Nextdoor	Biblioteca	Centro de recreación	Concejal
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Otro: ☐ _____

9. Sírvase proporcionar sugerencias sobre cómo mejoraría usted las audiencias públicas.

10. ¿Usted representa una organización 501(c)(3) elegible? Si ☐ No ☐

11. Si usted respondió la pregunta anterior afirmativamente, sírvase identificar la organización en el espacio de abajo.

12. Por favor, proporcione su código postal: _____

13. Sírvase proporcionar comentario o sugerencia adicionales acerca de la audiencia pública en el espacio provisto abajo.

CITY OF DALLAS

**FIVE-YEAR
CONSOLIDATED PLAN**

#2019NPH

**NEIGHBORHOOD
PUBLIC HEARINGS**







Dallascommdev @dallascommdev · Jan 10

We're here at the Timberglen Recreational Center ready to kick off our Neighborhood Public Meeting tonight!



1



Dallascommdev @dallascommdev · Jan 10

District 10 you showed up at Willie B. Johnson Rec Ctr. to take part in 5YR Con Plan. @AdamMcGoughD10 would be proud. 😊



2



FY 2020 Income Limits Summary

(Effective April 1, 2020)

FY 2020 Income Limit Area	Median Family Income	FY 2020 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
Dallas, TX HUD Metro FMR Area	\$86,200	Very Low (50%) Income Limits (\$)	30,200	34,500	38,800	43,100	46,550	50,000	53,450	56,900
		Extremely Low Income Limits (\$)*	18,100	20,700	23,300	26,200	30,680	35,160	39,640	44,120
		Low (80%) Income Limits (\$)	48,300	55,200	62,100	68,950	74,500	80,000	85,500	91,050

NOTE: HUD generally uses the Office of Management and Budget (OMB) area definitions in the calculation of income limit program parameters. However, to ensure that program parameters do not vary significantly due to area definition changes, HUD has used custom geographic definitions for the **Dallas, TX HUD Metro FMR Area**.

The **Dallas, TX HUD Metro FMR Area** contains the following areas: Collin County, TX; Dallas County, TX; Denton County, TX; Ellis County, TX; Hunt County, TX; Kaufman County, TX; and Rockwall County, TX.

* The FY 2014 Consolidated Appropriations Act changed the definition of extremely low-income to be the greater of 30/50ths (60 percent) of the Section 8 very low-income limit or the poverty guideline as [established by the Department of Health and Human Services \(HHS\)](#), provided that this amount is not greater than the Section 8 50% very low-income limit. Consequently, the extremely low income limits may equal the very low (50%) income limits.

Income Limit areas are based on FY 2020 Fair Market Rent (FMR) areas. For information on FMRs, please see our associated FY 2020 [Fair Market Rent documentation system](#).

CITIZEN PARTICIPATION PLAN

Attachment 7



Citizen Participation Plan

for

U.S. Department of Housing and Urban Development (HUD)
Grants

Revised:

April 22, 2020

Prepared by:

City of Dallas
Office of Budget – Grant Administration Division

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I. Purpose

The purpose of the City of Dallas Citizen Participation Plan is to inform the public of the proposed ways in which persons may participate in determining how specific future grant funds to the City of Dallas from the U.S. Department of Housing and Urban Development (HUD) will be used. The funds include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

The City of Dallas Citizen Participation Plan will also establish the proposed ways in which the community will be engaged in fair housing planning to Affirmatively Further Fair Housing (AFFH) through the Assessment of Fair Housing (AFH) process.

II. Citizen Participation Goal

It is the basic goal of the City of Dallas to continue its good faith efforts to provide reasonable citizen participation opportunities in a manner consistent with local requirements and federal government regulations.

More specifically, it is the goal of the City of Dallas to provide for and encourage:

- A. All citizens to participate in the development of the AFH, any revisions to the AFH, the Consolidated Plan including a five-year strategic plan and a one-year budget (Action Plan), amendments to the adopted Consolidated Plan, and the program performance report;
- B. Participation by low and moderate -income persons, especially those living in slum or blighted areas or in areas where CDBG funds are proposed to be used, and by residents of predominately low and moderate -income neighborhoods as defined by the City;
- C. Participation by minorities and non-English speaking persons, and persons with disabilities;
- D. Participation of local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations) in the process of developing and implementing the AFH and the Consolidated Plan;
- E. In conjunction with consultation with public housing authorities, the participation of residents of public and assisted housing developments (including any resident advisory boards, resident councils, and resident management corporations) in the process of developing and implementing the AFH and the Consolidated Plan, along with other low-income residents of target revitalization areas in which the developments are located;
- F. Efforts to provide information to public housing authorities about the AFH, AFFH strategy and Consolidated Plan activities related to the agency's developments and surrounding communities available at the annual public hearing required for the public housing authority's plan;

- G. Alternate public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods, and the review of program performance; e.g., use of focus groups and the Internet.

III. Process for Approving the Citizen Participation Plan

- A. A draft of the Citizen Participation Plan will be developed to meet HUD regulations.
- B. The City Council will be briefed, and comments incorporated into the proposed Citizen Participation Plan.
- C. A proposed Citizen Participation Plan summary will be published in the newspaper of general circulation (i.e. Dallas Morning News) and the entire Plan will be made available at specific locations.
- D. A 30-day citizen comment period will be provided, enabling the Community Development Commission (CDC) and citizens to express their views on the Proposed Citizen Participation Plan.
- E. The City Council will be briefed on the CDC and citizen comments regarding the Proposed Citizen Participation Plan and will consider any modifications.
- F. The City Council will approve the Citizen Participation Plan as amended.
- G. The City of Dallas shall follow the Citizen Participation Plan as adopted by the City Council.
- H. The approved Citizen Participation Plan will be made available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS in a format accessible to persons with disabilities upon request.
- I. Reasonable steps will be taken to provide language assistance to ensure meaningful access to participation by non-English-speaking residents of the community.

IV. Process for Developing AFH and the Consolidated Plan

A. Roles

1. At or as soon as feasible after the start of the citizen participation process, the City will make the HUD-provided data (and any other supplemental information) that is planned to be incorporated into the AFH, available to its residents, public agencies, and other interested parties. Access to the HUD-provided data may include cross-referencing to data on HUD's website.
2. Role of the Community Development Commission (CDC) (or its successor). The duties of the City Council-appointed advisory board will include review and

recommendations for the HOME, HOPWA, and ESG Programs in a similar manner to CDBG. The CDC in consultation with the staff will establish numbers, dates, times, subjects and locations for a series of public hearings. The public hearings will be held to solicit citizen comments and suggestions on the priority needs of low and moderate-income persons and proposed uses of Consolidated Plan funds.

B. Public Hearings

1. Number and Type of Hearings:

Before the City adopts the AFH and Consolidated Plan, at least six (6) public hearings will be held to afford reasonable opportunity to examine each document's content, receive citizen input on community development needs and strategies for meeting those needs and to respond to proposals and questions. Public notice will be given to citizens of each hearing, with sufficient information published about the subject of the hearing to permit informed comment. Advance notice of the hearings will be published in the Dallas Morning News two weeks prior to the hearings, when the specified dates, times, subjects and locations are determined. The hearings will be held at a minimum of two different stages of the program year, at the beginning during the development phase and at the end prior to submission of the performance report to HUD. Together, the hearings will address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH, and review of program performance. To obtain the views of citizens on housing and community development needs, including priority non-housing community development needs and affirmatively furthering fair housing, at least one of these hearings will be held before the proposed Consolidated Plan is published for comment. To obtain the views of the community on AFH-related data and affirmatively furthering fair housing in the City's housing and community development programs, at least one (1) public hearing will be held before the proposed AFH is published for comment.

A minimum of six (6) neighborhood public hearings will be held. A minimum of five (5) public hearings will be held throughout the City of Dallas (to include one meeting at City Hall and one in each quadrant of the city) to receive comments from citizens, public and private non-profit and for-profit agencies on all aspects of the Consolidated Plan. One (1) public hearing will be held in the Dallas Metropolitan Area; within the City of Dallas outside of Dallas County where HOPWA funds are allocated. The focus on these hearings will be specifically tailored to the housing supportive services for persons with HIV/AIDS and their families.

The City Council, as a whole or in committee, will hold at least one (1) public hearing to receive comments from the public on the Proposed AFH and Consolidated Plan.

Additional meetings may be held if deemed necessary.

2. Locations of Public Hearings:

Utilizing information such as census data, availability of facilities for meetings, prior year meeting attendance records, and other known group gathering venues, the CDC, City Council and City staff will make efforts to select sites that are located throughout the city, including CDBG eligible areas and at times that will be convenient to potential and actual beneficiaries, residents, public agencies and other interested parties, with accommodations for persons with disabilities. Outreach efforts will also be made to involve lower income areas where residents have not participated previously in the AFH and Consolidated Plan planning process. At public hearings where a significant number of non-English speaking residents can be reasonably expected to participate, a good faith effort will be made to provide interpreters.

3. Public Hearing format:

The basic public hearing format will be determined through discussions with the City Council, CDC and staff. The

4. Information provided at the hearings:

Before adopting of the Consolidated Plan, information to be provided at these hearings to receive input from citizens, public agencies and other interested parties on community development needs will include a review of the current year budget, the amount of funds estimated to be available for the upcoming year; including grant funds and program income and other information such as the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income.

Residents attending these hearings will be provided with forms that may be used to record written comments.

C. Strategic Plan and Budget Development

1. Develop a Preliminary Consolidated Plan based on available needs Assessments.
2. The Preliminary Consolidated Plan will be presented to the CDC.
3. Final recommendations for the proposed Consolidated Plan will be made by the City Manager's Office and the CDC.
4. The City Council will be briefed on the recommendations of the City Manager and the CDC, and citizen comments on the Proposed Consolidated Plan.
5. A summary of the Proposed AFH and Consolidated Plan will be published in the Dallas Morning News with copies of the AFH and the Consolidated Plan available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS. The summary will describe the contents and purpose of the AFH and Consolidated Plan and list the locations where copies of the entire proposed AFH and Consolidated Plan might be examined. A 30-day period will be provided for citizen's review and

comments. The City will provide a reasonable number of free copies of the plan to citizens and groups that request it.

6. A public hearing will be held to receive comments on the proposed AFH and Consolidated Plan.
7. Additional meetings will be held if deemed necessary by the City Council.
8. The City Council will consider citizen comments received in writing or orally at the public hearings, in preparing the AFH and Consolidated Plan. The final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be made available in a form accessible to persons with disabilities upon request.
9. The AFH and Consolidated Plan will be submitted to HUD. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore shall be attached to the final AFH and Consolidated Plan.
10. The Program year will begin October 1.

V. Other Procedures

A. Public Notification

1. Citizens will be provided with reasonable and timely access to local meetings and hearings. A variety of ways are expected to be used to make individual citizens, neighborhood organizations, non-profit agencies, and other interested parties aware of opportunities to participate. These may include but are not limited to: local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations). Posting of public notices with the City Secretary's Office, City of Dallas website, and publishing in local newspapers. Public hearing notices will be published two weeks in advance of the hearing.
2. Public service announcements on radio, television, or public access cable television stations.
3. Mail public hearing announcements to persons and organizations that have expressed interest in HUD-funded programs and are on mailing lists maintained by staff.
4. Distributing public hearing schedules to all City of Dallas public libraries that are located in principally low and moderate- income areas.
5. Announcements will be made at CDC regular and special meetings. The CDC regular meetings are held the first Thursday of each month (except July) at 6 p.m. at Dallas City Hall, 1500 Marilla Street in Room 6ES.

B. Technical Assistance

Staff will provide technical assistance to groups, which represent low and moderate-income persons who request assistance in commenting on the AFH and in the development of requests for funding, under any of the programs covered by the Consolidated Plan. Submission of a request for funding does not guarantee funding.

C. Access to Records

The City of Dallas will provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records relating to the AFH and the Consolidated Plan and the use of assistance under these programs, during the preceding five years. Interested persons should contact the Office of Budget, Grant Administration Division, at Dallas City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas, 75201 or call (214) 670-4557.

D. Comments and Complaints

1. The City of Dallas will consider comments or views of citizens (or units of general local government) received in writing, or orally at the public hearings, in preparing the final AFH and Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report.
2. A summary of these comments and the reasons when they were accepted will be attached to the adopted Consolidated Plan, amendments of the Application, AFH revisions, or the Annual Performance Report.
3. The City of Dallas will provide a timely substantive written response to written complaints related to the AFH and the Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report within 15 working days, where practicable.

E. Displacement

The City of Dallas plan to minimize displacement of persons and to assist any persons displaced, specifying the types and levels of assistance the City will make available (or require others to make available) to persons displaced, is attached hereto as the appendix.

VI. Post-Application Actions

A. Development of the annual Action Plan(Budget)

1. In the years following the approval of the Consolidated Plan, Annual Budgets (Action Plan) will be developed in accordance with the priorities established in the Consolidated Plan.
2. Annual Budgets will be developed following the same basic procedures established for the development of the Consolidated, with the following exceptions, to become effective October 1, 1996.

- a The minimum number of public hearings required for the development of an annual budget will be six (6). The purpose of the public hearings required for the development of the annual budget will be to receive comments on proposed uses of funds. The summary of the proposed annual budget will include the names of proposed activities and proposed funding levels to the extent feasible and indicate the locations at which copies of the proposed budget will be available for review.
- b One or more special emphasis public hearings will be held for housing, homeless and housing supportive services for persons with HIV/AIDS and their families. Citizens may comment on any aspect of the Consolidated Plan or Annual Budget at any public hearing.

B. Amendments to the Consolidated Plan (e.g., reprogramming)

After the Consolidated Plan is adopted by the Dallas City Council and approved by HUD, changes may become necessary.

- 1 If any amendment involves a substantial change to the basic purpose, location, scope, or beneficiaries of an activity, specific amendment procedures, including a public hearing, will be followed.
- 2 The criteria for determining what would constitute a substantial change are:
 - a A change in funding, which exceeds either 25% or \$100,000 of a budget appropriation in the adopted Consolidated Plan.
 - b The creation of an activity not in the Consolidated Plan.
 - c The deletion of an activity that is in the Consolidated Plan.
 - d Any revision, which would modify the purpose, location, scope or beneficiaries of an activity in a manner that would be inconsistent with the adopted Consolidated Plan.
- 3 The procedures for making amendments involving substantial changes are as follows:
 - a The City Manager and the CDC will make recommendations on the proposed amendment(s) to the City Council, if a substantial change to the adopted Consolidated Plan (e.g., reprogramming) is involved.
 - b The City Council will consider recommendations and an informal vote will be taken.
 - c Public notice will be made in the newspaper on any substantial amendments to the Consolidated Plan.
 - d Citizens will have a 30-day period to comment on proposed amendments.
 - e There will be no less than 14 days between the calling and the holding of the public hearing.

- f. A public hearing on the proposed amendment(s) will be held, if it involves a substantial change to the adopted Consolidated Plan (e.g., reprogramming).
- g. The City Council will review citizen comments on the proposed amendments to the Consolidated Plan; adopt the amended Consolidated Plan; and the final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be available in a form accessible to persons with disabilities, upon request.
- h. The City will consider any comments or views of citizens received in writing, or orally at public hearings, in preparing the substantial amendment of the Consolidated Plan. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore, shall be attached to the amended Consolidated Plan.

C. Amendments to the Approved AFH and Citizen Participation Plan

A 30-day comment period will be provided during the course of a program year if amendments are to be made which would represent a substantial change to the Citizen Participation Plan after it is adopted by the City Council. However, in response to the coronavirus pandemic, the Coronavirus Aid, Relief and Economic Security Act (CARES Act) signed on March 27, 2020 the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

- 1. A substantial change to the AFH and Citizen Participation Plan is defined as a change, which would:
 - a. Reduce the amount of time for public review of amendments to the AFH, Consolidated Plan, the Citizen Participation Plan, or performance reports.
 - b. Reduce the number of public hearings held in the development of the AFH or the Annual Budget to less than (6).
- 2. Following the comment period and public hearing, the proposed amendments will be considered by the City Council for final adoption.
- 3. The revised AFH and Citizen Participation Plan will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

D. Monitoring and Reporting

Program progress will be monitored by the staff and reported periodically at CDC meetings. Citizens may obtain information and reports on performance at CDC meetings

by contacting the Office of Budget, Grant Administration Division.

E. Review of Performance Report

A 15-day comment period and a public hearing will be provided prior to submitting the Annual Performance Report to HUD. The City will consider any comments received in writing or orally at the public hearing in preparing the Annual Performance Report. A summary of these comments will be attached to the Annual Performance Report. The Performance Report will be available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

F. Other

1. Minor modifications to the Consolidated Plan or the Citizen Participation Plan of a technical or non-substantial nature may be required from time-to-time and are not subject to the amendment procedures described above. The CDC will be informed of such modifications.
2. When not required by HUD, revisions to the Consolidated Plan and the Citizen Participation Plan, including the Anti-displacement and Relocation Assistance Plan, made as a result of federal regulatory changes will not require the implementation of the formal amendment process.
3. The Citizen Participation Plan includes guaranteed loan funds that may be used provided the activities meet the requirements of 570.200. A minimum of two public hearings must be held for the purpose of obtaining the views of citizens and formulating or responding to proposals and questions. Together hearings must address community development and housing needs and the development of proposed activities.
4. In response to the coronavirus pandemic, the President signed the Coronavirus Aid, Relief and Economic Security Act (CARES Act) into law on March 27, 2020. The CARES Act includes additional HUD funds to prevent, prepare for, and respond to the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. To expedite grantees' use of CARES Act funds, and to recognize the efforts to contain COVID-19 in limiting public gatherings, such as those often used to obtain citizen participation, HUD has waived regulations referenced below to allow grantees to determine what constitutes reasonable notice and opportunity to comment given their circumstances, such as;

- a To provide citizen participation reasonable notice and opportunity to comment for Consolidated Plan amendment cited in 24 CFR 91.105(c)(2) and (k), 91.115(c)(2) and (i) allowing public review and comment period for Consolidated Plan Amendments to be no less than 5 days in order to balance the need to respond quickly to the growing spread and effects of COVID-19 with the statutory requirement to provide reasonable notice and opportunity for residents to comment on substantial amendments concerning the proposed uses of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) Program; Housing Opportunities for Persons with AIDS (HOPWA), and the HOME Investment Partnership Program (HOME).; and any additional funds awarded to prevent, prepare for, and respond to coronavirus.
- b To facilitate immediate assistance to eligible residents and households economically impacted by COVID-19, the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

VII. Information

Any persons in the Dallas Metropolitan Area desiring further information; having questions regarding the Citizen Participation Plan, the AFH, or the Consolidated Plan; or requiring alternative formats in the review of these documents may contact the Office of Budget, Grant Administration Division, City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201, at (214) 670-4557 TDD Via Relay TX 1-800-735-2989.

CITY OF DALLAS

ANTI-DISPLACEMENT AND RELOCATION PLAN

The City of Dallas seeks to minimize, to the greatest extent feasible, the displacement, whether permanently or temporarily, of persons from their homes and /or business as a result of HUD funded activities involving single- or multi-family rehabilitation, acquisition, commercial rehabilitation, demolition, economic development, or capital improvement. However, if displacement occurs, the City will provide for temporary or permanent relocation of persons resulting from public and private acquisition intended for public use and voluntary rehabilitation of private property with funds from CDBG, HOME, or any other HUD funded assistance program.

A Residential Anti-displacement and Relocation Assistance Plan has been prepared by the City in accordance with the Housing and Community Development Act of 1974, as amended; and HUD regulations at 24 CFR 42.325 and is applicable to CDBG and/or HOME-assisted projects.

MINIMIZING DISPLACEMENT

Consistent with the goals and objectives of activities assisted under the Act, the City will take the following steps to minimize the direct and indirect displacement of persons from their homes:

- When considering the allocation of HOME and/or CDBG funds, the City will discourage projects that are likely to result in a large numbers of displacements, unless the rehabilitation of a rental development is in support of a City priority;
- Coordinate code enforcement efforts with rehabilitation and housing assistance programs, if possible;
- Encourage staged rehabilitation of apartment units to allow tenants to remain in the building/complex during and after the rehabilitation, working with the empty units first, if appropriate and economically feasible; and
- Meet all HUD notification requirements so that affected persons do not move because they have not been informed about project plans and their rights.

RELOCATION ASSISTANCE TO RESIDENTIAL TENANTS DISPLACED

The City will offer relocation assistance, in accordance with the requirements of 24 CFR (a.k.a. "Section 104[d]"), for lower-income tenants who, in connection with an activity assisted under the CDBG and/or HOME programs, move permanently or move personal property from real property as a direct result of the demolition of any dwelling unit or the conversion of a lower-income dwelling unit. The City will ensure that these tenants have the opportunity to choose whether to receive assistance under Section 104(d) or assistance under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended.

A displaced person who is not a low- or moderate-income tenant, will be provided relocation assistance in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at HUD 49 CFR Part 24.

ONE-FOR-ONE REPLACEMENT OF DWELLING UNITS

The City of Dallas will replace all occupied and habitable vacant low- and moderate-income housing units, demolished or converted to a use other than low- and moderate-income housing, in connection with a project assisted with CDBG and/or HOME funds in accordance with HUD 24 CFR 42.375.

Before entering into a contract committing the City to use CDBG and/or HOME funds on a project that will directly result in demolition or conversion of low- and moderate-income housing units, the City will make public and submit to HUD a One-for-One Replacement Plan that contains the following information:

- A description of the proposed assisted activity;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low and moderate-income units;
- A time schedule for the commencement and completion of the demolition or conversion;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement units;
- The source of funding and a schedule for the provision of replacement dwelling units;
- The basis for concluding that each replacement dwelling unit will remain a low- and moderate-income unit for at least 10 years from the date of initial occupancy; and
- Information demonstrating that any proposed replacement of lower-income dwelling units with smaller dwelling units (e.g., a 2-bedroom unit with two 1-bedroom units), or any proposed replacement of efficiency or single-room occupancy (SRO) units with units of a different size, is appropriate and consistent with the housing needs and priorities identified in the HUD-approved Con Plan and 24 CFR 42.375(b).

To the extent that the specific location of the replacement housing and other data are not available at the time of the submission, the City will identify the general location of such housing on a map and complete the disclosure and submission requirements as soon as the specific data are available.

REPLACEMENT NOT REQUIRED BASED ON UNIT AVAILABILITY

Under HUD 24 CFR 42.375(d), the City of Dallas may submit a request to HUD for a determination that the one-for-one replacement requirement does not apply based on objective data that there is an adequate supply of low- and moderate-income housing units in standard condition available on a non-discriminatory basis within the area.

RELOCATION CONTACTS

The City is responsible for tracking the replacement of lower-income dwelling units and ensuring that they are provided within the required period. The City is also responsible for overseeing the provision of relocation payments and other relocation assistance to any lower-income person displaced by the demolition of any dwelling unit or the conversion of lower-income dwelling units to another use financed with CDBG or HOME funds in regards to the development of housing.

CITIZEN PARTICIPATION PLAN REVISIONS

January 11, 1995	Adoption of the City of Dallas Citizen Participation Plan for U.S. Department of Housing and Urban Development Grants by City Council. (Resolution #95-0158)
February 28, 1996	Added Appendix to include the Residential Anti-displacement and Relocation Assistance Plan as required by HUD. (Substantial amendment, Resolution #96-0890)
January 2, 2004	Changed the responsible department and address of the Community Development Office, 1BN to Office of Financial Services, 4FS. (Non-substantial amendment)
August 10, 2005	Reduced the minimum number of public hearings required for the development of an annual budget from ten (10) to six (6). (Substantial amendment, Resolution #05-2233)
June 27, 2007	Reduced the required number of public hearings for development of the multi-year Consolidated Plan from fourteen (14) meetings to six (6) meetings and reduce the required number of days between calling a public hearing and holding a public hearing from no less than 15 days to no less than 14 days. (Substantial amendment, Resolution #07-1978)
August 14, 2008	Changed the name of the department with oversight responsibility for federal grant funds from Office of Financial Services to Budget and Management Services. The Office of Community Development title was changed to the Community Development Division. (Non-substantial amendment)
December 30, 2008	Added citizen participation requirements for Guaranteed Loan activities. (Non-substantial amendment)
September 23, 2009	Changed the name of the department with oversight responsibility for federal grant funds from Budget and Management Services to Office of Financial Services. (Non-substantial amendment)
December 14, 2016	Include Affirmatively Further Fair Housing requirements to the Citizen Participation Plan. Minor updates reflecting current process and procedures.
October 4, 2018	Changed department name from Office of Financial Services to Office of Budget. Added the City of Dallas website as a means of availability. (Non-substantial amendment)
April 22, 2020	Reduced the comment period for Consolidated Plan Amendments from no less than 30 days to no less than 5 days and allow virtual public hearings for citizen participation (Substantial amendment, Resolution #20-0655)

GLOSSARY

Attachment 8

Glossary of Terms, Acronyms, and Abbreviations

AAP – Annual Action Plan is the one-year portion of a PJ's Consolidated Plan (see definition of "ConPlan"). It includes the PJ's annual application for HOME funds.

Affordable Housing – Defined as housing where the occupant(s) is/are paying no more than 30% of his/her income for gross housing costs, including utilities.

Assisted Housing – Housing which is subject to restrictions on rents because of one or more governmental subsidies.

ADA – Americans with Disabilities Act.

ADU – Accessory Dwelling Unit; a room or set of rooms in a single-family home in a single-family zone that has been designed or configured to be used as a separate dwelling unit and has been established by permit. An example is a garage apartment.

AFFH – Affirmatively Furthering Fair Housing.

AI – Analysis of Impediments to Fair Housing.

Barrier-Free Housing – Housing in which persons who are disabled may live without the need for physical assistance.

CAPER – Consolidated Annual Performance and Evaluation Report to HUD in which the City of Dallas reports on accomplishments and progress toward Consolidated Plan goals.

CBDO – Community-based development organization which can received funding under the CDBG program to provide community development which benefit low-income citizens.

CFR – Code of Federal Regulations (HUD regulations are at 24 CFR).

CHDO – Community Housing Development Organization, a private non-profit, community-based service organization that develops affordable housing for low-income households.

CDBG - Community Development Block Grant – An annual entitlement grant of federal dollars, from HUD to the City of Dallas, used to fund activities that primarily benefit low/moderate-income citizens.

ConPlan – Consolidated Plan; assists states and local governments assess their affordable housing and community development needs, and market conditions to make data-driven, place-based HUD funding investment decisions.

Continuum of Care (CoC) – A comprehensive system designed to move individuals and families from homelessness to permanent housing by providing specialized assistance (e.g., job training, psychological counseling, budget counseling, education, etc.).

CPP – Citizen Participation Plan

CHAS – Comprehensive Housing Affordability Strategy.

DHA – Dallas Housing Authority is the public housing authority for the City of Dallas.

DHAP – Dallas Homebuyers Assistance Program, a City of Dallas program that provides low-income households with mortgage assistance.

Elderly – A person who is at least 62 years of age and older (applies to housing activities). A person who is at least 60 years of age and older (applies to non-housing Community Development Block Grant activities).

Emergency Shelter – Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or specific segments of the homeless population.

Emerging Markets - Under the City's Comprehensive Housing Policy, this refers to a Reinvestment Strategy area in need of intensive environmental enhancements, master planning, and formalized neighborhood organization.

Entitlement Community – A community that receives funding directly from HUD and develops its own programs and funding priorities.

ESG – Emergency Solutions Grant provides funding to assist homeless individuals/families or prevent individual/families from becoming homeless.

Extremely Low-Income – Households/Families/Persons whose income falls below 30% of the median income for the area.

Fair Housing Act – Federal legislation that provides for equal opportunity for everyone in the sale, rental, and financing of housing and prohibits discrimination on the basis of race, color, religion, handicap status, sex, age, familial status or national origin.

Family Income – Family means all persons living in the same household who are related by birth, marriage or adoption.

FHEO – HUD Office of Fair Housing and Equal Opportunity.

Frail Elderly – An elderly person who is unable to perform (unassisted) a minimum of three activities required for daily living, including eating, dressing, bathing, grooming and/or household management activities.

HMIS - Homeless Management Information System is a database application used to confidentially aggregate data on homeless populations served in the United States. The software records and stores client-level information on the characteristics and service needs of homeless persons.

HOME Program – The HOME Investment Partnerships Program which provides formula funding, from HUD to the City of Dallas, for a wide range of affordable housing activities for low-income people which can include the construction of rental or homeownership housing, and rehabilitation of existing housing.

Household – One or more persons occupying a given housing unit (Census Bureau).

Household Income – Household means all persons who occupy a housing unit. Occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.

HOPWA – Housing Opportunities for Persons with AIDS provides housing assistance and supportive services.

HUD – United States Department of Housing and Urban Development.

IDIS – Integrated Disbursement & Information System, a nationwide database that provides HUD with current information on the status of HUD-funded activities.

JJD - Juvenile Justice youth or those youth 24 years of age or younger who have spent time in a juvenile detention facility, jail, or prison.

Leverage - is the non-match cash or non-match in-kind resources committed to making a program or project fully operational. Leverage funds may be used for any program related costs, even if the costs are and may be used to support any activity within the project or program; e.g., a non-profit social service agency provides supportive services to sheltered homeless.

LGBTQ – Stands for lesbian, gay, bisexual, transgender, questioning.

LIHTC – Low Income Housing Tax Credits.

LBP – Lead-Based Paint.

LMI (low/mod) – Low- to Moderate-Income.

Low-Income – Households/families/persons whose income is below 50% of the area median income.

MDHA – Metropolitan Dallas Homeless Alliance, a non-profit organization leading the development of an effective homeless response system in Dallas and Collin Counties.

MBE – Minority-owned Business Enterprise, a business owned by at least 51% minority individuals.

Micro-Enterprise Business - A commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise.

Middle-Income – Households/persons whose income is between 81% and 120% of the area median income.

Moderate-Income – Households/persons whose income is between 51% and 80% of the area median income.

Multi-Family Housing – A building with 4 or more residential units, including apartments and condominiums. Multi-family units are generally attached and share a common lot. Housing type should not be confused with ownership; multi-family units may be owner-occupied, or renter occupied.

MVA - Market Value Analysis is a tool to assist residents and policymakers understand the elements of the local residential real estate markets. It is an objective, data-driven tool built on local administrative data and validated with local experts. It can be used to more precisely target intervention strategies in weak markets and support sustainable growth in stronger markets.

NEZ – Neighborhood Empowerment Zone, a state designation that allows municipalities to create zones to promote the creation of affordable housing and economic development, an increase in the quality of social services, education, or public safety provided to residents, or the rehabilitation of affordable housing in the zone.

NIP – Neighborhood Investment Program, a City of Dallas program which was developed to revitalize targeted areas over a period of two years.

NOFA – Notice of Funding Availability.

NSP - Neighborhood Stabilization Program was created by the federal government to redevelop abandoned and foreclosed homes as part of the Housing & Economic Recovery Act of 2008.

OSA – Office of Senior Affairs was created to help Dallas seniors maintain the highest quality of life possible by providing information / referrals on senior services, educational programming and other resources that support and promote financial and social well-being.

Other Low-Income – Households/persons whose income is below 80% of the area median income.

PeopleFund – the agency that administers the business Revolving Loan Program (RLP).

Permanent Supportive Housing – Housing with supportive services, designed for homeless persons with disabilities.

PI – Program Income is income directly generated from a CDBG or HOME Program funded activity (e.g., loan repayments).

PJ – Participating Jurisdiction is a state or local unit of government designated by HUD to receive funding through the HOME Program.

Point-In-Time Count (PIT) and Census - A community initiative to gather and analyze data on homelessness in Dallas County. Each year, the MHDA works with local service providers to get a head count at each homeless encampment site, shelter, transitional housing site, and permanent supporting housing development. The information provides a snapshot of homelessness in the community on a given night. It does not represent everyone experiencing homelessness because many cannot be located.

R/ECAP – Racially or Ethnically Concentrated Area of Poverty. A neighborhood that has a poverty rate that exceeds 40% or is three or more times the average tract poverty rate for the metropolitan/micropolitan area, whichever threshold is lower. Census tracts with this extreme poverty that satisfy the racial/ethnic concentration threshold are deemed R/ECAPs.

Redevelopment Area – Under the City's Comprehensive Housing Policy, this refers to a Reinvestment Strategy area characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months.

Reinvestment Strategy Areas – Three (3) market types in need of City investment: Redevelopment Areas, Stabilization Areas, and Emerging Market Areas.

RFA – Request for Applications.

Severe Cost Burden – A household/individual which pays more than 50% of their income for housing costs, including utilities.

Single-family Housing – A one- to four-unit residential structure which includes conventional detached homes as well as patio homes, townhomes, duplexes, and fourplexes.

SRO – Single Room Occupancy is a residential property that includes multiple single room dwelling units. Each unit is for occupancy by a single eligible individual. The unit need not, but may, contain food preparation or sanitary facilities, or both.

Stabilization Area – Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area as characterized in the Market Value Analysis (MVA) with weak housing markets (MVA areas G, H, I) which are surrounded by stronger housing markets (MVA areas A-E) and as such are at risk of displacement based on known market conditions including upcoming redevelopment projects.

Supportive Housing – Housing that includes planned supportive services.

Supportive Housing Services – Services provided to residents of supportive housing to enable them to live as independently as possible.

TIF – Tax Increment Financing is a public financing method that is used as a subsidy for redevelopment, infrastructure, and other community-improvement projects.

Transitional Housing – A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months.

Very Low-Income – Households/persons whose income falls below 30% of the area median income.

WBE – Woman-owned Business Enterprise where at least 51% is owned and controlled by a female.

FIVE-YEAR CONSOLIDATED PLAN

FY 2019-24

&

FY 2019-20

ANNUAL ACTION PLAN

U.S. Department of Housing & Urban Development Grants



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Publication Number: FY19-20 #14