

June 22, 2022

**WHEREAS**, during January and February 2022, the Community Development Commission (CDC) and City staff conducted eight virtual meetings that provided the public with opportunities to participate in identifying needs and to comment and provide input on the potential uses of U.S. Department of Housing and Urban Development (HUD) Grant Funds; and

**WHEREAS**, the HUD Grant Funds include Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA); and

**WHEREAS**, in order to meet statutory deadline requirements, development of the City's FY 2022-23 Consolidated Plan Budget had to begin using preliminary estimates pending notification from HUD of actual formula grant allocations; and

**WHEREAS**, on March 3, 2022, the CDC was briefed on the City Manager's Proposed FY 2022-23 HUD Consolidated Plan Budget, and CDC Committees held meetings to review the proposed budget; and

**WHEREAS**, on April 7, 2022, the CDC approved the City Manager's Proposed FY 2022-23 HUD Consolidated Plan Budget with no amendments; and

**WHEREAS**, on April 20, 2022, City Council was briefed on the City Manager's Proposed FY 2022-23 HUD Consolidated Plan Budget; and

**WHEREAS**, on May 4, 2022, City Council was briefed on the HUD Consolidated Plan Budget for FY 2022-23: City Council Amendments, with no proposed amendments; and

**WHEREAS**, on May 11, 2022, City Council authorized preliminary adoption of the Proposed FY 2022 23 HUD Consolidated Plan Budget and a public hearing, by Resolution No. 22-0704; and

**WHEREAS**, on May 13, 2022, HUD notified the City of Dallas of final allocation amounts, and the City Manager proposed increases or decreases that were necessary to balance the budget with available resources; and

**WHEREAS**, on May 20, 2022, City Council was briefed by memorandum on the actual HUD grant allocations for the FY 2022-23 Consolidated Plan Budget; and

**WHEREAS**, Federal regulations require that a public hearing be held on the City's Proposed FY 2022-23 HUD Consolidated Plan Budget; and

June 22, 2022

**WHEREAS**, in response to the COVID-19 pandemic, HUD issued a waiver that allows grantees to hold virtual meetings using an on-line platform in lieu of holding in-person public hearings to fulfill the public hearing requirements under HUD regulations and the City's Citizen Participation Plan, so long as national or local public health authorities recommend social distancing limiting public gatherings for public health reasons to limit the spread of COVID-19; and

**WHEREAS**, on May 25, 2022, in accordance with the HUD waiver, and based on local and national public health authority guidance and using an online platform, City Council conducted a public hearing, which was held under advisement until June 22, 2022, with the public hearing open, and which satisfies the requirements set forth in HUD regulations and the City's Citizen Participation Plan; and

**WHEREAS**, a summary of the Proposed FY 2022-23 HUD Consolidated Plan Budget was published in the Dallas Morning News on or about May 29, 2022, to provide an opportunity to submit written comments through June 21, 2022.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That final adoption of the FY 2022-23 HUD Consolidated Plan Budget per Schedules A, B, and C be approved.

**SECTION 2.** That the City Manager is authorized to apply for, accept, and take actions to implement HUD grant numbers B-22-MC-48-0009 (CDBG - \$16,320,128, which includes \$14,120,128 in grant funds, \$200,000 in program income, and \$2,000,000 in one-time revenue), M-22-MC-48-0203 (HOME - \$6,940,498, which includes \$6,440,498 in grants funds and \$500,000 in program income), E-22-MC-48-0009 (ESG - \$1,268,197), and TXH22-F001 (HOPWA - \$8,469,139), in the total amount of \$32,997,962, and is authorized to execute the contracts and grant agreements with HUD and all documents related to the execution of the grants approved as to form by the City Attorney.

**SECTION 3.** That the City Manager is hereby authorized to establish FY 2022-23 appropriations as follows:

- Community Development Block Grant Program in Fund CD22 up to the amount of \$16,320,128, consisting of the entitlement grant of \$14,120,128, estimated program income of \$200,000 to be returned to the City, and estimated one-time revenue of \$2,000,000 as set forth in the attached Schedule B, effective October 1, 2022.

June 22, 2022**SECTION 3.** (continued)

- HOME Investment Partnerships Program in Fund HM22 up to the amount of \$6,940,498, consisting of the entitlement grant of \$6,440,498 and estimated program income of \$500,000 to be returned to the City as set forth in the attached Schedule B, effective October 1, 2022.
- Emergency Solutions Grant in Fund ES22 up to the amount of \$1,268,197 as set forth in the attached Schedule B, effective October 1, 2022.
- Housing Opportunities for Persons with AIDS in Fund HW22 up to the amount of \$8,469,139 as set forth in the attached Schedule B, effective October 1, 2022.

**SECTION 4.** That the Chief Financial Officer is hereby authorized to receive funds up to the amounts set forth in the attached Schedule C.

**SECTION 5.** That the Chief Financial Officer is hereby authorized to disburse funds up to the amounts set forth in the attached Schedule C.

**SECTION 6.** That the City Manager is authorized to take all actions necessary to account for and report the use of HUD grant funds, including but not limited to creating additional funds/units, and transferring appropriations, expenses and/or cash between funds/units, projects, and individual object codes and/or categories in accordance with HUD regulations and the City's Citizen Participation Plan.

**SECTION 7.** That the City Manager is hereby authorized to reimburse to HUD any expenditures identified as ineligible.

**SECTION 8.** That the City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

**SECTION 9.** That the City Manager shall keep the appropriate City Council Committee informed of all final HUD audit reports not later than 30 days after the receipt of the reports.

**SECTION 10.** That the City Manager is authorized to provide additional information, adjust, and take other actions relating to these grants and grant budgets, including but not limited to, designating and reporting on sources of funds for ESG and HOME matching contributions, as may be necessary in order to satisfy HUD requirements.

**SECTION 11.** That the City Manager be authorized to execute all documents and agreements necessary to implement rental assistance programs funded hereunder including rental assistance payment agreements with landlords participating in the programs, approved as to form by the City Attorney.

June 22, 2022

**SECTION 12.** That the CDBG Grant from HUD (Grant No. B-22-MC-48-0009 and CFDA No. 14.218) is designated as Contract No. BMS-2022-00019433.

**SECTION 13.** That the HOME Grant from HUD (Grant No. M-22-MC-48-0203 and CFDA No. 14.239) is designated as Contract No. BMS-2022-00019434.

**SECTION 14.** That the ESG Grant from HUD (Grant No. E-22-MC-48-0009 and CFDA No. 14.231) is designated as Contract No. BMS-2022-00019435.

**SECTION 15.** That the HOPWA Grant from HUD (Grant No. TXH22-F001 and CFDA No. 14.241) is designated as Contract No. BMS-2022-00019436.

**SECTION 16.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



**SCHEDULE A**  
**FY 2022-23 HUD CONSOLIDATED PLAN BUDGET**

Project Name	Amount
<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u></b>	
<b><u>CDBG - Public Services</u></b>	
1 PKR Out-of-School Time Program	\$ 738,301
2 Early Childhood and Out-of-School Time Services Program	650,000
<b>Youth Programs Sub-Total</b>	<b>1,388,301</b>
3 Community Court Program	763,739
<b>Other Public Services Sub-Total</b>	<b>763,739</b>
<b>Total CDBG - Public Services</b>	<b>2,152,040</b>
<b><u>CDBG - Housing Activities</u></b>	
4 Dallas Homebuyer Assistance Program	400,000
<b>Homeownership Opportunities Sub-Total</b>	<b>400,000</b>
5 Home Improvement and Preservation Program (HIPP)	4,654,038
6 Residential Development Acquisition Loan Program	2,265,710
<b>Homeowner Repair Sub-Total</b>	<b>6,919,748</b>
<b>Total CDBG - Housing Activities</b>	<b>7,319,748</b>
<b><u>CDBG - Public Improvements</u></b>	
7 Public Facilities and Improvements	4,024,314
<b>Total CDBG - Public Improvement</b>	<b>4,024,314</b>

**SCHEDULE A**  
**FY 2022-23 HUD CONSOLIDATED PLAN BUDGET**

Project Name	Amount
<b><u>CDBG - Fair Housing and Planning &amp; Program Oversight</u></b>	
8 Fair Housing Division	530,112
9 Citizen Participation CDC Support HUD Oversight	1,029,062
10 Community Care Management Support	178,890
11 Housing Management Support	865,033
12 HUD Environmental Review	220,929
<b>Total CDBG - Fair Housing and Planning &amp; Program Oversight</b>	<b>2,824,026</b>
<b>TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT 16,320,128</b>	
<b><u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u></b>	
13 CHDO Development Loan Program	966,076
14 HOME Project Cost	450,000
15 HOME Program Administration	589,796
16 Dallas Homebuyer Assistance Program	400,000
17 Housing Development Loan Program	4,534,626
<b>Homeownership Opportunities Sub-Total</b>	<b>6,940,498</b>
<b>TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM 6,940,498</b>	
<b><u>EMERGENCY SOLUTIONS GRANT (ESG)</u></b>	
18 Emergency Shelter	614,627
19 Street Outreach	146,291
<b>Essential Services/Operations Sub-Total</b>	<b>760,918</b>
20 Homelessness Prevention	246,086
<b>Homeless Prevention Sub-Total</b>	<b>246,086</b>
21 Rapid Re-Housing	169,190
<b>Rapid Re-Housing Sub-Total</b>	<b>169,190</b>
22 ESG Administration	92,003
<b>Program Administration Sub-Total</b>	<b>92,003</b>
<b>TOTAL EMERGENCY SOLUTIONS GRANT 1,268,197</b>	

**SCHEDULE A**  
**FY 2022-23 HUD CONSOLIDATED PLAN BUDGET**

Project Name	Amount
<b><u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u></b>	
23 Emergency/Tenant Based Rental Assistance	5,162,448
24 Facility Based Housing	2,385,000
25 Housing Placement & Other Support Services	150,000
26 Housing Information Services/Resource Identification	150,000
<b>Other Public Services Sub-Total</b>	<b>7,847,448</b>
27 Program Administration/City of Dallas	254,069
28 Program Administration/Project Sponsors	367,622
<b>Program Administration Sub-Total</b>	<b>621,691</b>
<b>TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS</b>	<b>8,469,139</b>
<b>GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET</b>	<b>\$32,997,962</b>

**SCHEDULE B**  
**FY 2022-23 HUD CONSOLIDATED PLAN BUDGET**  
**APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY**

FUND	DEPT.		FY 2022-23 ADOPTED BUDGET	UNIT 1	UNIT 2
CD22		<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u></b>	<b><u>\$ 16,320,128</u></b>	CDBG	
		<b><u>City Attorney's Office</u></b>			
		<b><u>Community Court Program</u></b>	<b><u>763,739</u></b>	CDAT	
1	ATT	South Dallas/Fair Park Community Court	296,772		601G
2	ATT	South Oak Cliff Community Court	203,203		602G
3	ATT	West Dallas Community Court	263,764		603G
		<b><u>Housing &amp; Neighborhood Revitalization</u></b>	<b><u>10,209,095</u></b>	CDHO	
4	HOU	Dallas Homebuyer Assistance Program	400,000		604G
5	HOU	Home Improvement and Preservation Program (HIPP)	3,094,038		605G
6	HOU	Support for Home Improvement and Preservation Program (HIPP)	1,560,000		606G
7	HOU	Residential Development Acquisition Loan Program	2,265,710		607G
8	HOU	Housing Management Support	865,033		608G
9	HOU	Public Facilities and Improvements	2,024,314		609G
		<b><u>Public Works Department</u></b>	<b><u>2,000,000</u></b>	CDPW	
10	PBW	Sidewalk Improvements	1,000,000		610G
11	PBW	ADA Improvements	1,000,000		611G
		<b><u>Management Services/Fair Housing</u></b>	<b><u>530,112</u></b>	CDMG	
12	MGT	Fair Housing Division	530,112		612G
		<b><u>Management Services/Office of Community Care</u></b>	<b><u>828,890</u></b>	CDMG	
13	MGT	Early Childhood and Out-of-School Time Services Program	650,000		613G
14	MGT	Community Care Management Support	178,890		614G
		<b><u>Budget &amp; Management Services</u></b>	<b><u>1,249,991</u></b>	CDBM	
15	BMS	Citizen Participation/CDC Support/HUD Oversight	1,029,062		615G
16	BMS	HUD Environmental Review	220,929		616G
		<b><u>Park and Recreation</u></b>	<b><u>738,301</u></b>	CDPK	
17	PKR	Out-of-School Time Program - School Sites	738,301		617G
HM22		<b><u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u></b>	<b><u>6,940,498</u></b>	HMHO	
		<b><u>Housing &amp; Neighborhood Revitalization</u></b>			
18	HOU	CHDO Development Loan Program	966,076		618G
19	HOU	HOME Project Cost	450,000		619G
20	HOU	HOME Program Administration	589,796		620G
21	HOU	Dallas Homebuyer Assistance Program	400,000		621G
22	HOU	Housing Development Loan Program	4,034,626		622G
23	HOU	Housing Development Loan Program - PI	500,000		623G



**SCHEDULE B**  
**FY 2022-23 HUD CONSOLIDATED PLAN BUDGET**  
**APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY**

FUND	DEPT.		FY 2022-23 ADOPTED BUDGET	UNIT 1	UNIT 2
<b>ES22</b>		<b><u>EMERGENCY SOLUTIONS GRANT (ESG)</u></b>	<b><u>1,268,197</u></b>		
		<b><u>Management Services/Office of Homeless Solutions</u></b>	<b><u>999,111</u></b>	ESMG	
24	MGT	Emergency Shelter	614,627		624G
25	MGT	Street Outreach	146,291		625G
26	MGT	Rapid Re-Housing	169,190		626G
27	MGT	ESG Administration	69,003		627G
		<b><u>Management Services/Office of Community Care</u></b>	<b><u>246,086</u></b>	ESMG	
28	MGT	Homelessness Prevention	246,086		628G
		<b><u>Budget &amp; Management Services</u></b>	<b><u>23,000</u></b>	ESBM	
29	BMS	ESG Administration	23,000		629G
<b>HW22</b>		<b><u>HOUSING OPPORTUNITIES FOR PERSONS W/AIDS (HOPWA)</u></b>	<b><u>8,469,139</u></b>		
		<b><u>Management Services/Office of Community Care</u></b>	<b><u>8,349,660</u></b>	HWMG	
30	MGT	Emergency/Tenant Based Rental Assistance	5,162,448		630G
31	MGT	Facility Based Housing	2,385,000		631G
32	MGT	Housing Placement & Other Support Services	150,000		632G
33	MGT	Housing Information Services/Resource Identification	150,000		633G
34	MGT	Program Administration/City of Dallas	134,590		634G
35	MGT	Program Administration/Project Sponsors	367,622		635G
		<b><u>Budget &amp; Management Services</u></b>	<b><u>119,479</u></b>	HWBM	
36	BMS	Program Administration/City of Dallas	119,479		636G
<b>CONSOLIDATED PLAN TOTAL</b>			<b><u>\$ 32,997,962</u></b>		

**SCHEDULE C**  
**FY 2022-23 HUD CONSOLIDATED PLAN BUDGET**  
**SOURCE OF FUNDS**

<u>SOURCE OF FUNDS</u>	<u>Amount</u>
Community Development Block Grant (CDBG)	\$ 14,120,128
Program Income - Housing Activities (estimated)	200,000
One-Time Revenue	2,000,000
Home Investment Partnerships Program (HOME)	6,440,498
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,268,197
Housing Opportunities for Persons With AIDS (HOPWA)	<u>8,469,139</u>
<b>GRAND TOTAL HUD GRANT FUNDS</b>	<b>\$ 32,997,962</b>



Agenda Information Sheet

File #: 22-1339  
PH1.

Item #:

**STRATEGIC PRIORITY:** Government Performance & Financial Management

**AGENDA DATE:** June 22, 2022

**COUNCIL DISTRICT(S):** N/A

**DEPARTMENT:** Budget and Management Services

**EXECUTIVE:** Elizabeth Reich

**SUBJECT**

A public hearing to receive comments on the Proposed FY 2022-23 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds; and at the close of the public hearing, authorize final adoption of the FY 2022-23 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$32,997,962 for the following programs and estimated amounts: **(a)** Community Development Block Grant in the amount of \$14,120,128; **(b)** HOME Investment Partnerships Program in the amount of \$6,440,498; **(c)** Emergency Solutions Grant in the amount of \$1,268,197; **(d)** Housing Opportunities for Persons with AIDS in the amount of \$8,469,139; and **(e)** estimated Program Income and One-Time Revenue in the amount of \$2,700,000 - Financing: No cost consideration to the City (see Fiscal Information)

Note: This item was considered by the City Council at a public hearing on May 25, 2022, and was held under advisement until June 22, 2022, with the public hearing open.

**BACKGROUND**

The City of Dallas receives four formula grants each year from the U.S. Department of Housing and Urban Development (HUD) that make up the Consolidated Plan: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). The purpose of CDBG is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities. HOME funds provide, develop, support, produce, and expand the supply of decent and affordable housing. ESG funds help to prevent homelessness and assist individuals and families who are already experiencing homelessness. HOPWA funds provide housing and supportive services to individuals with AIDS, persons who are HIV positive, and their family members.

The Community Development Commission (CDC), a resident advisory board appointed by the City Council, conducted eight public meetings along with City staff. These meetings provided the public

File #: 22-1339  
PH1.

opportunities to participate in identifying community needs and provide input on potential uses of HUD Grant Funds.

Public meetings were held as follows:

January 6, 2022 - On-Line Virtual Meeting  
January 10, 2022 - On-Line Virtual Meeting  
January 11, 2022 - On-Line Virtual Meeting  
January 12, 2022 - Ryan White Planning Council - On-Line Virtual Meeting  
January 13, 2022 - On-Line Virtual Meeting (12:00 p.m. & 6:00 p.m.)  
January 20, 2022 - Telephone Town Hall Meeting  
January 25, 2022 - Continuum of Care General Assembly - On-Line Virtual Meeting

For budget development purposes, pending notification from HUD of the City's actual formula grant allocations, the City Manager's Proposed FY 2022-23 HUD Consolidated Plan Budget assumed level funding for all four grants. In order to meet statutory deadline requirements, development of the City's FY 2022-23 Consolidated Plan Budget had to begin using preliminary estimates and could not wait for notification of actual grant amounts.

In response to the COVID-19 pandemic, HUD issued a waiver that allows grantees to conduct virtual meetings using an online platform in lieu of in-person public meetings to fulfill the public hearing requirements under HUD regulations and the City's Citizen Participation Plan. The waiver applies if national or local public health authorities recommend limiting public gatherings to reduce the spread of COVID-19, which continues to be the case.

On March 3, 2022, the CDC was briefed on the City Manager's Proposed FY 2022-23 HUD Consolidated Plan Budget and CDC Committees held meetings to review the proposed budget.

On April 7, 2022, the CDC approved the City Manager's proposed budget with no amendments.

On April 20, 2022, staff briefed City Council on the City Manager's Proposed FY 2022-23 HUD Consolidated Plan Budget and the CDC's recommendation. During the April 20 briefing, Council members were invited to submit amendments to the Proposed FY 2022-23 Consolidated Plan Budget.

On May 4, 2022, staff briefed City Council on the HUD Consolidated Plan Budget for FY 2022-23: City Council Amendments. City Council proposed no amendments.

On May 11, 2022, City Council authorized preliminary adoption of the Proposed FY 2022-23 HUD Consolidated Plan Budget and a public hearing. These budgets will have been made available for public review and comment from May 12, 2022 through June 21, 2022.

On May 13, 2022, HUD notified the City of Dallas of final grant allocations, and the City Manager has proposed increases and decreases as necessary to balance the budget with available resources.

On May 20, 2022, City Council was briefed by memorandum on the actual HUD grant allocations for the FY 2022-23 Consolidated Plan Budget. A copy of this memorandum was provided to the CDC

**File #:** 22-1339  
PH1.

**Item #:**

on May 23, 2022.

On May 25, 2022, in accordance with the HUD waiver discussed above, and based on local and national public health authority guidance and using an online platform, City Council conducted a public hearing, which was held under advisement until June 22, 2022, with the public hearing open, and which satisfies the requirements set forth in HUD regulations and the City's Citizen Participation Plan.

A summary of the Proposed FY 2022-23 HUD Consolidated Plan Budget was published in the Dallas Morning News on or about May 29, 2022, to provide an opportunity to submit written comments through June 21, 2022

The FY 2022-23 CDBG Annual Budget does not include reprogramming funds. Reprogramming funds were accelerated on March 9, 2022, to expedite deployment of those funds for eligible activities.

This action authorizes final adoption of the FY 2022-23 HUD Consolidated Plan Budget.

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On March 3, 2022, the CDC was briefed on the City Manager's Proposed FY 2022-23 HUD Consolidated Plan Budget and CDC Committees held meetings to review the proposed budget.

On April 7, 2022, the CDC approved the City Manager's proposed budget with no amendments.

City Council was briefed on the "Proposed FY 2022-23 HUD Consolidated Plan Budget and the CDC's recommendation" on April 20, 2022.

City Council was briefed on the "HUD Consolidated Plan Budget for FY 2022-23: City Council Amendments," with no proposed amendments on May 4, 2022.

On May 11, 2022, City Council authorized preliminary adoption of the Proposed FY 2022-23 HUD Consolidated Plan Budget and authorized a public hearing to receive comments on the proposed use of funds by Resolution No. 22-0704.

City Council was briefed by memorandum on the actual HUD grant allocations for the FY 2022-23 Consolidated Plan Budget on May 20, 2022.

On May 25, 2022, City Council conducted a public hearing on the Proposed FY 2022-22 HUD Consolidated Plan Budget, which was held under advisement until June 22, 2022, with the public hearing open.

### **FISCAL INFORMATION**

#### **FY 2022-23 HUD Consolidated Plan Budget**

File #: 22-1339  
PH1.

Item #:

CDBG:	\$14,120,128	2022-23 Entitlement
	\$ 200,000	Program Income (estimate)
	<u>\$ 2,000,000</u>	One-Time Revenue (estimate)
	\$16,320,128	
HOME:	\$ 6,440,498	2022-23 Entitlement
	<u>\$ 500,000</u>	Program Income (estimate)
	\$ 6,940,498	
ESG:	\$ 1,268,197	2022-23 Entitlement
HOPWA:	<u>\$ 8,469,139</u>	2022-23 Entitlement
	\$32,997,962	Total FY 2022-23 HUD Consolidated Plan Budget