



City of Dallas

FY 2023-24

Annual Action PLAN

U.S. Department of Housing and
Urban Development

Budget and Management Services:
Grants Administration
1500 Marilla Street, Dallas, Texas 75201

FY 2023-24 Programs Overview

Each year the City of Dallas receives grants from the U.S. Department of Housing and Urban Development (HUD) to provide decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income Dallas residents. The Annual Action Plan is a result of extensive outreach, collaboration, community engagement, and alignment with the City's planning goals. This plan outlines how these grants will be spent during Fiscal Year (FY) 2023-24 (October 1, 2023-September 30, 2024). Below is an overview of this years funded programs, their respective budgets, and the expected number of beneficiaries.

Total Grant Funds

\$32,788,405

HOPWA
\$9,604,613

ESG
\$1,241,010

CDBG
\$15,009,603

HOME
\$6,933,179

HUD Grants in the Annual Action Plan



**Community
Development
Block Grant**



**HOME Investment
Partnerships
Grant**



**Housing
Opportunities for
Persons with Aids**



**Emergency
Solutions Grant**

PROGRAMS OVERVIEW



1) YOUTH PROGRAMS

CDBG: \$ 1,388,301

2,040 Youth



9) SHELTER OPERATIONS

ESC: \$ 568,435

4,100 People

2) COMMUNITY COURTS

CDBG: \$ 736,545

1,000 Persons



10) RAPID RE-HOUSING

ESC: \$ 180,813

11 People



3) RESIDENTIAL DEVELOPMENT

CDBG: \$ 2,638,224

40 Households



11) STREET OUTREACH

ESC: \$ 153,673

272 Persons

4) HOMEBUYER ASSISTANCE

CDBG: \$ 400,000

HOME: \$ 400,000

16 Households



12) HOMELESSNESS PREVENTION

ESC: \$ 246,086

102 Persons



5) PUBLIC FACILITIES & IMPROVEMENTS

CDBG: \$ 2,803,147

35,400 People



13) HIV RENTAL ASSISTANCE

HOPWA: \$ 5,918,510

755 Households

6) HOME IMPROVEMENT & PRESERVATION

CDBG: \$ 4,281,465

40 Households



14) HIV FACILITY BASED HOUSING

HOPWA: \$ 2,682,450

350 Households



7) HOUSING DEVELOPMENT LOANS

HOME: \$ 4,277,307

84 Households



15) HOUSING PLACEMENT & SUPPORT

HOPWA: \$ 163,395

20 Households

8) CHDO DEVELOPMENT LOANS

HOME: \$ 1,216,076

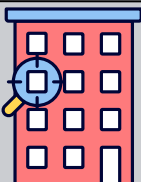
15 Households



16) HOUSING INFO / RESOURCE IDENTIFICATION

HOPWA: \$ 160,500

175 Households



17) PROGRAM ADMINISTRATION / FAIR HOUSING OVERSIGHT

CDBG: \$2,761,921 HOPWA: \$679,758

HOME: \$589,796 ESC: \$92,003



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CITY OF DALLAS

DALLAS CITY COUNCIL & COMMUNITY DEVELOPMENT COMMISSION (CDC)

Mayor – Eric Johnson

Community Development Chair – Melanie Rubin

District	Council Members	Community Development Commission
Mayor	Mayor Eric Johnson	Melanie Rubin, <i>Chair</i>
District 1	Chad West	Colbey Walker, <i>Vice Chair</i>
District 2	Jesse Moreno	Michael Przekwas
District 3	Zarin D. Gracey	Maurice West
District 4	Carolyn King Arnold, <i>Deputy Mayor Pro-Tem</i>	Oliver Black
District 5	Jaime Resendez	Vacant
District 6	Omar Narvaez	Arnulfo Garza
District 7	Adam Bazaldua	Zhen Barrientos
District 8	Tennell Atkins, <i>Mayor Pro-Tem</i>	Macario Hernandez
District 9	Paula Blackmon	Todd Howard
District 10	Kathy Stewart	Taler Jefferson
District 11	Jaynie Schultz	Ross Kahn
District 12	Cara Mendelsohn	Archie Nettles
District 13	Gay Donnell Willis	Yesenia Mendez
District 14	Paul E. Ridley	Rosanne Mills

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

In accordance with federal regulations, the City of Dallas, an entitlement community and participating jurisdiction, is required to prepare a Five-Year Consolidated Plan and an Annual Action Plan (AAP) for submission to the U.S. Department of Housing and Urban Development (HUD) in August each year. Designation as an entitlement community permits the City of Dallas (“the City”) to receive formula grant assistance from HUD for the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) program.



The Five-Year Consolidated Plan is a comprehensive document that describes the City's housing market conditions, identifies the need for affordable housing and community development, and offers strategies to address identified needs over a five-year period. The plan coordinates the City's housing and economic development plans with other public, private, and nonprofit service providers. On August 15, 2019, the City submitted the Five-Year Consolidated Plan to cover the period of FY 2019-20 through FY 2023-24. Annually, the City produces the required Annual Action Plan, along with annual evaluation and performance reports, to provide specific information on how annually awarded funds will be used to meet the priority needs identified in the Consolidated Plan.

The Consolidated Plan creates a unified vision for community development and housing actions with the primary goals to:

GOALS



The City of Dallas has prepared the FY 2023-24 Annual Action Plan (AAP) in compliance with federal Consolidated Plan regulations. This AAP serves as a detailed description of specific components for the fifth year of the City's FY 2019-20 through FY 2023-24 Five-Year Consolidated Plan. The AAP also documents the many services, activities, and initiatives designed to improve Dallas residents' quality of life through decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons. This report also highlights actions to be taken over the next twelve months (October 1, 2023, through September 30, 2024), to address priority needs in the community. The identified priority needs are affordable housing, homelessness, public services, poverty with focus on reducing and/or eliminating barriers to work, public improvements, economic development, and other eligible services deemed a priority by the City.



When developing the proposed Annual Action Plan, the City of Dallas coordinated with key community partners and entities, to ensure that the development process was comprehensive and well-rounded. Coordination involved essential partners such as the Dallas County Health Department, Dallas Housing Authority, The Continuum of Care, Local Independent School Districts, Parkland Hospital and Health System, Dallas VA Medical Center, City of McKinney, City of Plano, City of Frisco, adjacent jurisdictions and various public and private agencies that provide health services, social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. By fostering these collaborative efforts, the City aims to develop a robust and inclusive Annual Action Plan that addresses the diverse needs of its residents and promotes a more equitable and supportive community.

Summarize the objectives and outcomes identified in the Plan

The projects selected for the FY 2023-24 Annual Action Plan are a result of outreach, collaboration, community engagement, and City planning goals. Priority needs formed the basis for choosing specific overall goals and objectives for the Consolidated Plan and the Annual Action Plan. The following objectives have been identified for FY 2023-24:

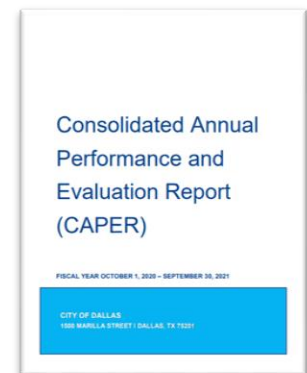
- **Creating a Suitable Living Environment** - The City will provide funds for the following: childcare, youth programs, community courts, programs to support job training and career development, and public improvements of public facilities and nonprofits.
- **Providing Decent, Affordable Housing** - The City will administer funds for several programs to promote decent, affordable housing. This Includes programs for housing rehabilitation, homeownership, housing development, rental assistance, and housing for homeless persons, homeless families, and other special needs populations.
- **Expanding Economic Opportunities** - The City will create economic development opportunities by providing workforce readiness, job training, and re-entry services.

Performance indicators will be employed to measure the progress of projects to meet desired outcomes: increased availability/accessibility to decent housing, affordability of decent housing, and sustainability of the living environment for low- and moderate-income residents of Dallas as defined by HUD. Funds will be used to provide continued improvements to targeted

neighborhoods through investments such as public infrastructure improvements.

Evaluation of past performance

Progress towards the Consolidated and Action Plan goals are reported yearly in the Consolidated Annual Performance and Evaluation Report (CAPER). The [FY 2021-22 CAPER](#) reported the results achieved in the third year of the Five-Year Consolidated Plan and corresponding fiscal year. According to the City's Annual Community Assessment letter issued by HUD in February 2023, the City has accomplished the following:



Decent, Affordable Housing: To promote decent, affordable housing, the City administered rehabilitation, homeownership and housing development programs, rental assistance, and housing for homeless persons, families, and other special needs populations.

- The City used Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to rehabilitate 36 housing units owned by low- and moderate-income (LMI) households during FY 2021-22. A total of 99 new housing units were constructed and occupied by low- and moderate-income households through real property acquisition.
- Homeownership assistance was provided to 15 LMI households through the Dallas Home Buyers Assistance Program (DHAP), utilizing both CDBG and HOME funds.
- Emergency Solutions Grant (ESG) funds were used to provide an array of services to persons experiencing homelessness and those at risk of homelessness. Accomplishments include:
 - Operational funds received by emergency and transitional shelters were used to provide services to 11,016 individuals/families.
 - 346 people received street outreach services.
 - Homeless prevention services aided 451 persons at risk of becoming homeless.
 - Rapid Re-Housing Program ensured that 531 persons who lost their homes were able to quickly obtain permanent housing.
- Housing Opportunities for Persons with AIDS (HOPWA) funds were used to provide housing assistance and related services to a total of 737 households (711 unduplicated households). Of these, 291 received TBRA assistance, 190 received short-term rent, mortgage, and utility assistance, with 214 housed in facility-based permanent housing, 18 housed in facility-based short-term/transitional housing, and 24 receiving permanent housing placement assistance. In addition, 182 households received housing information services, 136 households received homeless outreach services, and 7 households received childcare.

Suitable Living Environment: CDBG-funded public service projects served low- and moderate-income individuals, families, and communities during the program year. Highlights include:



- 1,654 youth received services through two programs: Out of School Time and Early Childhood Services (1,275 and 379, respectively).
- 377 total defendants entered the Community Court system and received assistance that included short-term intensive case management, job training, housing, employment search services, and rehabilitation and treatment services, as needed.
- 126 people received job training, career development skills, and needed support to gain and maintain jobs that pay livable wages through the Overcoming Barriers to Work program.
- 4 public improvement projects were completed in FY 2021-22 with CDBG funds; these projects served 32,270 low- and moderate-income households in neighborhoods across Dallas.

Expanded Economic Opportunity: To promote local economic opportunities, CDBG-CV funds were used to provide business loans and grants to businesses impacted by the COVID-19 pandemic. Highlights include:

- CDBG-CV CARES Act Funds provided workforce training and education to 102 Dallas residents.
- The City used CDBG-CV funds for payments due under the Section 108 note.

Additional Accomplishments:

- Complied with overall CDBG program benefit. One hundred percent of CDBG funds (excluding funds for planning and administration) were expended on activities which principally benefit LMI persons, far exceeding the 70 percent minimum standard for overall program benefit.
- Met obligations as the CDBG planning and administration obligations were 13.67 percent, which is below the 20 percent cap, and public services were 9.38 percent, which is below the 15 percent cap.

Summary of Citizen Participation Process and consultation process

During January and February 2023, the Community Development Commission (CDC) and City staff conducted nine public meetings that provided the public with opportunities to participate in identifying needs and to comment and provide input on the potential uses of U.S. Department of Housing and Urban Development (HUD) Grant Funds. Informational documentation was available to virtual and in-person Neighborhood Public Meeting attendees. Residents attending in-person received copies of below documents, while those attending virtually were able to download electronic copies of the: Consolidated Plan Budget Citizen Guide, the FY 2023-24 Action Plan Survey, the FY 2022-23 Consolidated Plan Activity Listing, a map of CDBG eligible census tracts and block groups, the FY 2023-24 HUD Consolidated Plan Budget Development presentation, a [Dallas Comprehensive Urban Agriculture Plan](#), a resident feedback form, and general information for applying for 501(c)(3) tax exempt status.

The times and links of the six virtual and three in-person neighborhood and stakeholders' public meetings, along with the written comment period, were published and posted in the city of Dallas newspaper of general circulation - The Dallas Morning News - and are listed in Section AP-12



Participation. Other efforts included: advertisements placed in local minority and ethnic periodicals/newspapers; English/Spanish/Vietnamese/ Chinese/ Korean. Flyers and posters were posted in public libraries, various recreation centers, and the City Secretary's Office; notices were on the City's webpage and the City's cable station; email notices were sent to homeowner and neighborhood associations; and posts were publicized on social media sites (Facebook, Twitter, and Instagram).

Summary of public comments

Residents were able to provide feedback during planned meetings. Additional resident comments were solicited through social media networks, email communications using City Council contact lists, and a survey was posted on the City of Dallas website. A summary of resident comments can be found in Table 4 and the FY 2023-24 Action Plan Survey questions and responses can be found in Attachment 6.

Resident comments included support for:

- Rehabilitation and reconstruction housing programs, affordable housing programs, and homebuyer programs, including home repair and housing assistance for seniors
- Homeless programs, including more funding for street outreach and emergency shelter
- Addressing needs for persons w/HIV/AIDS and their families, including housing
- Elementary afterschool program and Out-of-School-Time programming
- Addressing rehabilitation needs for HOPWA funded housing units to improve/maintain the quality of affordable housing
- Addressing drivers of poverty
- Public improvement projects and funding for local nonprofits
- Affirmatively furthering fair housing and administrative oversight

Summary of comments or views not accepted and the reasons for not accepting them

All comments received were considered. Comments were incorporated into adopted strategies.



Summary

The Budget & Management Services, Grants Administration Division is responsible for administering CDBG and HOPWA grants and leading the preparation of the FY 2023-24 Annual Action Plan for HUD Grant Funds. The City's Housing & Neighborhood Revitalization Department administers the HOME program while the Office of Homeless Solutions and the Office of Community Care administer ESG and HOPWA-C funds.

The Consolidated Plan outlines the City's housing market conditions, identifies the need for affordable housing and community development, and establishes strategies to address these needs over a five-year period. The plan coordinates the City's housing and economic development plans with various public, private, nonprofit community housing providers and non-housing service agencies.

The resulting Consolidated Plan and subsequent Annual Action Plans present a unified vision for community development and housing actions, focusing on providing affordable housing, public services, neighborhood revitalization, support for homeless and special needs populations, eliminating blight on a spot basis, and the expansion of economic development opportunities.

The Action Plan documents the many services, activities, and initiatives designed to improve the quality of life for Dallas residents by providing decent housing, a suitable living environment, and the expansion of economic opportunities for low- and moderate-income persons. This report highlights actions to be taken over the next twelve (12) months (October 1, 2023, through September 30, 2024), to address the City's most critical needs in affordable housing, economic development, neighborhood revitalization, housing development, and public services for low- and moderate-income households and the homeless population.



PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table 1 – Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	DALLAS	Budget & Management Services
HOPWA Administrator	DALLAS	Budget & Management Services
HOME Administrator	DALLAS	Housing & Neighborhood Revitalization
ESG Administrator	DALLAS	Office of Homeless Solutions
HOPWA-C Administrator	DALLAS	Office of Community Care

Narrative

The City of Dallas Annual Action Plan is a comprehensive planning document that guides funding decisions for FY 2023-24 and serves as an application for funding under the Community Planning and Development formula grant programs. Grant programs include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA).

The Budget & Management Services, Grant Administration Division (the "Division"), assumes responsibility for overseeing, preparing, and monitoring budgets citywide for Consolidated Plan funds received from HUD. As the lead agency, the Division is responsible for the preparation of the FY 2023-24 Annual Action Plan. To enhance coordination between public and private agencies when developing the proposed Annual Action Plan, the City engaged in consultations with the Dallas County Health Department, Dallas Housing Authority, adjacent jurisdictions, and various public and private agencies that provide health, social, and fair housing services. These agencies provide services to the public, children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and persons experiencing homelessness.



City of Dallas

Consolidated Plan Public Contact Information

Chan Williams, Assistant Director

Budget & Management Services, Grants Administration Division

1500 Marilla Street, Room 4FS

Dallas, Texas 75201

Phone: (214) 670-4557 Fax: (214) 670-0741

Website: www.dallascityhall.com

Email: chan.williams@dallas.gov

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

Introduction

The City regularly consults with community stakeholders such as nonprofit agencies, social service providers, the local Continuum of Care (CoC), realtors, developers, builders, and lenders regarding the availability of funds for assistance with potential development of affordable housing, social services, and economic development.

In developing the Annual Action Plan, the City of Dallas consulted with City departments, local nonprofit agencies, public agencies, businesses, and the general public. In order to include both short-range and long-range perspectives on human and social services, public infrastructure improvements, and affordable housing needs; the City reached out and consulted with public and private agencies that provide health services, social, and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons, state and local health agencies, and child welfare organizations. Additionally, the City partners with the Dallas Housing Authority (DHA) on housing projects throughout the city.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City continues to take a multifaceted and collaborative approach to addressing the needs of low-income residents. Below are examples of efforts the City has undertaken to enhance coordination between publicly assisted housing providers, private and governmental health providers, and service agencies.

To enhance the coordination of resources to address homelessness, in 2017 the Dallas City Council, together with the Dallas County Commissioners Court, established the Dallas Area Partnership to End and Prevent Homelessness. The corporation acts on behalf of the City and the County to accomplish their governmental purpose. The Board advises each entity and is intended to provide a collaborative structure to address ending homelessness from the broader community perspective. Dallas County Commissioner Dr. Theresa Daniel is the Partnership Chair. Pending committee restructuring, the partnership currently includes four committees: Investment Strategy and Strategic Partnerships, Public Education and Housing Availability, Policy Alignment, and System Performance. The City of Dallas Office of Homeless Solutions (OHS) coordinates all Board activities.

As a local government corporation, members include:

- City of Dallas Mayor nominee
- Dallas County Judge nominee
- U.S. Department of Veterans Affairs representative
- Dallas Housing Authority representative
- Real Estate Council representative
- Apartment Association of Greater Dallas representative



- Local philanthropic representative nominated by the City of Dallas Mayor
- Local philanthropic representative nominated by the Dallas County Judge
- Parkland Health & Hospital System representative
- North Texas Behavioral Health Authority (NTBHA) representative
- An officer of the current Continuum of Care lead agency board or CoC board
- A representative of an independent school district in Dallas County
- A representative of a public safety organization in Dallas County

As described more fully below, the City also actively participates in, and coordinates with, the local homeless Continuum of Care (CoC) facilitated by Housing Forward (formerly Metro Dallas Homeless Alliance (MDHA)). The CoC Board includes as many as 27 members, including representatives from the City of Dallas and other local municipalities, Dallas County, housing authority, school district, medical and mental health providers, homeless shelters, housing and service providers, developers, philanthropies, and other stakeholders. Further, the CoC Assembly is comprised of representatives from over 100 different member organizations, although other non-member organizations can and do attend monthly meetings. The member organizations represent hospitals or other health care providers, mental health and substance use recovery providers, local city and county governmental organizations (including the City of Dallas), housing organizations, philanthropic and other social service organizations, with the goal of coming together to address the needs of those experiencing homelessness.

The City of Dallas – Citizen Homelessness Commission (CHC) is a fifteen-member advisory body that meets monthly to develop policy recommendations that ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness. At least two members of the CHC must have experienced homelessness. OHS is responsible for coordinating the CHC.

The Office of Community Care (OCC) in the City of Dallas works in collaboration with various community-based nonprofit organizations and entities to provide essential services and support to residents. The OCC has established partnerships with various Dallas community-based nonprofit organizations, as well as other entities that provide housing, mental health, and other quality of life assistance to residents.

Partnerships Include:

- **Benefits Data Trust-** Through the Benefits Navigation Portal, this partnership aims to provide assistance in navigating available benefits to eligible individuals
- **United Way of Metropolitan Dallas** - The Dallas Rental Assistance Collaborative (DRAC) 4, facilitated by United Way, offers short-term rental and utility assistance to residents facing financial hardships
- **Dallas Housing Authority** - This partnership involves providing rental assistance to individuals and families in need
- **ARPA Community Mental Program** - Collaborating with four nonprofit organizations, this program focuses on community mental health services, mental health access, educational

outreach, layperson training, grief and stress support, and support for seniors experiencing isolation

- **ALN Apartment Finders** - Utilizing specialized software, this partnership offers a listing of affordable housing options, including affordable senior independent housing
- **Evictions Prevention Taskforce** - This collaboration involves multiple sectors and aims to prevent homelessness and evictions for residents of Dallas

Lastly, relating to services for persons living with HIV/AIDS, City staff also actively participates in the Ryan White Planning Council for the Dallas Area (Planning Council), which facilitates the local continuum of care for HIV



services. One City staff member serves on the Council in the HOPWA housing designated seat and on the Planning & Priorities Committee. Staff actively participates in monthly meetings of the Planning Council and its committees – to address assessment of needs, prioritization of services, and allocation of resources to best serve the needs of persons living with HIV/AIDS. Over the past several years, the City has annually consulted with the Planning Council regarding the use of HOPWA funds. On January 11, 2023, staff presented the Annual Action Plan budget for HOPWA funds and obtained feedback from the Planning Council regarding eligible activities and uses of funds. The presentation also covered how to submit resident comments and input, and how to participate in requests for proposals for HOPWA or other funds.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

In September 2006, Dallas City Council Designated Housing Forward/ to be the lead authority on regional homeless issues. Housing Forward/MDHA continues in that role today and acts as the lead agency and local convener of the homeless Continuum of Care (CoC) and Homeless Management Information System (HMIS) administrator for Dallas City/County, Irving, and Collin County.



The Continuum of Care for Dallas and Collin Counties has rebranded itself as the All-Neighbors Coalition, formerly the Homeless Collaborative for Dallas and Collin Counties, (although the legal name remains TX-600 – Dallas City & County/Irving CoC) to reflect the collaborative approach to ending homelessness and need for collective impact. As well, the Continuum of Care has re-structured its governance to include:



- A Continuum of Care (CoC) Board, made up of as many as 27 community representatives, serves as the lead decision-making body for the CoC. The Board designates the CoC Lead Agency and HMIS administrator, engages in annual and long-range planning to end homelessness, recommends funding allocations, and reports on efforts and performance of the homeless response system. The Board has three standing committees: Governance and Nominating Committee, Independent Review Committee, and the CoC Assembly Executive Council.
- The Continuum of Care Assembly, or All Neighbors Coalition, includes over 100 organizations working in collaboration to solve homelessness. It operates under the leadership of an Executive Council, consisting of 5 to 7 members elected by the Assembly (including a designated seat from Collin County). The Executive Council is a standing Committee of the CoC Board. The Assembly meets monthly, and does its work primarily through workgroups, which include racial equity, veterans, rapid re-housing, coordinated access system, permanent supportive housing, youth, street outreach, HMIS, diversion and rapid resolution, families, landlord engagement, and the Alliance Homeless Forum. New or re-established workgroups are being developed for domestic violence and inclement weather shelter (as needed); workgroups can change as needed. The CoC is also working to establish a new Lived Experience Coalition (LEC) to provide the opportunity for people who are or have experienced homelessness to share their insight and help improve the homeless response system in Dallas and Collin Counties.

While Housing Forward/MDHA remains the lead agency for the CoC through a memorandum of understanding with the Continuum of Care Board, the Housing Forward/MDHA Board and its governance are separate from the CoC.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS

The City's Office of Homeless Solutions (OHS) coordinates and collaborates with the local Continuum of Care (CoC) and Housing Forward/MDHA through its participation on the CoC Board and its participation in CoC Assembly and its workgroups, as well as through frequent meetings with Housing Forward/MDHA staff regarding the homeless response system.

A memorandum was submitted to the CoC assembly on January 31, 2023, followed by a presentation from City staff on February 28, 2023, regarding the development of the FY 2023-24 annual budget for ESG funds. Staff reviewed the eligible activities and how ESG funds would be used across those activities, as well as proposed minor changes to the budget, how to submit resident comments and input, and how to participate in requests for bids or requests for proposals for ESG and other funds.

The CoC has adopted minimum performance measurement standards for street outreach, emergency shelter, homeless prevention, and rapid re-housing. These performance measurements are measured through HMIS data. OHS contracts (including ESG contracts) typically require funded projects to attend local CoC meetings, participate in the local HMIS system, and participate in the local Coordinated Access System (CAS), including the Housing Priority List (HPL). The City's ESG Program Manual also includes these requirements and incorporates applicable CoC policies and procedures by reference.





51 Agencies, Groups, & Organizations Consulted on 9 Areas: (Listed Below)





Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

(Alphabetical Order)

1	Agency/Group/Organization	Abounding Prosperity, Inc.
	Agency/Group/Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Health
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of Abounding Prosperity, Inc., regarding the HIV service delivery system. Anticipated outcomes are improved access to housing, supportive social services, healthcare services, government services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
2	Agency/Group/Organization	Access & Information Network (AIN)
	Agency/Group/Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Housing Services – Health
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of Access & Information Network regarding the HIV service delivery system. Anticipated outcomes are improved access to housing, supportive social services, healthcare services, government services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
3	Agency/Group/Organization	The Afiya Center
	Agency/Group/Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Health
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the	On January 11, 2023, City staff consulted with representatives of The Afiya Center regarding the HIV service delivery system. Anticipated outcomes are improved access to housing, supportive social services, healthcare services, government services, and resources to



	consolation or areas for improved coordination?	foster well-being and self-sufficiency for persons with HIV/AIDS.
4	Agency/Group/Organization	AIDS Healthcare Foundation
	Agency/Group/Organization Type	Health Agency Services – Persons with HIV/AIDS Services – Health
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs- Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of AIDS Healthcare Foundation regarding the HIV service delivery system. On January 31, 2023, and February 28, 2023, City staff consulted with representatives of AIDS Healthcare Foundation regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness and persons with HIV/AIDS.
5	Agency/Group/Organization	All Neighbors Coalition- Housing Forward
	Agency/Group/Organization Type	Regional Organization Planning Organization Services – Homeless
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of the All-Neighbors Coalition regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
6	Agency/Group/Organization	Baylor Scott & White Health



	Agency/Group/Organization Type	System of Care Services – Health
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs- Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Baylor Scott & White Health regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
7	Agency/Group/Organization	The Bridge Homeless Recovery Center
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Housing Services – Elderly Persons Services – Persons with Disabilities Services – Persons with HIV/AIDS Services – Health Services – Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs- Veterans Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of The Bridge Homeless Recovery Center regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
8	Agency/Group/Organization	Catholic Charities Dallas
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Health Services – Legal Services – Education



		Services – Elderly Persons Services – Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Catholic Charities Dallas regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
	Agency/Group/Organization	City House
9	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Children Services – Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of City House regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for youth experiencing homelessness.
	Agency/Group/Organization	City of Dallas – Housing & Neighborhood Revitalization Department
10	Agency/Group/Organization Type	Other Government – Local Grantee Department Services – Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Market Analysis Economic Development Lead-Based Paint Strategy
	Briefly describe how the Agency/Group/Organization was	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Housing &



	consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Neighborhood Revitalization Department to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.
11	Agency/Group/Organization	City of Dallas – Office of Community Care
	Agency/Group/Organization Type	Other Government – Local Grantee Department Services – Children Services – Elderly Persons Services – Persons with Disabilities Services – Homeless Services – Persons with HIV/AIDS Services - Education
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs- Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-Poverty Strategy HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Community Care to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate healthier children and seniors, and better access for persons with disabilities or special needs.
12	Agency/Group/Organization	City of Dallas – Office of Economic Development
	Agency/Group/Organization Type	Other Government – Local Services – Employment
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Economic Development to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.
13	Agency/Group/Organization	City of Dallas – Office of Equity and Inclusion



	Agency/Group/Organization Type	Other Government – Local Grantee Department Services – Fair Housing Services – Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Anti-Poverty Strategy Other – Barriers to Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Equity and Inclusion, formerly the Office of Fair Housing and Human Rights to request input on fair housing planning to ensure timely compliance with new regulations related to the Assessment of Fair Housing, the Annual Action Plan, and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.
14	Agency/Group/Organization	City of Dallas – Office of Homeless Solutions
	Agency/Group/Organization Type	Other Government – Local Grantee Department Services – Housing Services – Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Needs – Chronically homeless Homelessness Needs – Families with children Homelessness Needs - Veterans Homelessness Needs -Unaccompanied youth Homelessness Strategy Anti-Poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Homeless Solutions to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
15	Agency/Group/Organization	City of Dallas – Park and Recreation Department
	Agency/Group/Organization Type	Other Government – Local Grantee Department Services – Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-Poverty Strategy



	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Park and Recreation Department to request input on fair housing planning to ensure timely compliance with new regulations related to the Assessment of Fair Housing, the Annual Action Plan, and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.
16	Agency/Group/Organization	City of Frisco
	Agency/Group/Organization Type	Other Government – Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, and February 28, 2023, City staff consulted with representatives of the City of Frisco regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
17	Agency/Group/Organization	City of McKinney
	Agency/Group/Organization Type	Other Government – Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of the City of McKinney regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
18	Agency/Group/Organization	City of Plano



	Agency/Group/Organization Type	Other Government – Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of the City of Plano regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
	Agency/Group/Organization	CitySquare
19	Agency/Group/Organization Type	Nonprofit Organization Services – Housing Services – Persons with Disabilities Services – Elderly Persons Services – Employment Services – Homeless Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Need
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of City Square regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
	Agency/Group/Organization	The Concilio
20	Agency/Group/Organization Type	Nonprofit Organization Services – Health Services – Education Services – Children Services - Homeless



	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of The Concilio regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
21	Agency/Group/Organization	Dallas County Health and Human Services (DCHHS)
	Agency/Group/Organization Type	Other Government – County
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Need Anti-poverty Strategy HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of Dallas County Health and Human Services regarding the HIV service delivery system. On January 31, 2023, and February 28, 2023, City staff consulted with representatives of DCHHS regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness and persons with HIV/AIDS.
22	Agency/Group/Organization	Dallas Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth



		Homelessness Strategy Non-Homeless Special Need Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff coordinated and consulted with representatives from Dallas Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, and identify fair housing priorities, goals, and plans.
23	Agency/Group/Organization	Fighting Homelessness
	Agency/Group/Organization Type	Nonprofit Organization Services – Advocacy
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Fighting Homelessness regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
24	Agency/Group/Organization	Genesis Women's Shelter & Support
	Agency/Group/Organization Type	Nonprofit Organization Services – Health Services – Homeless
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Genesis Women's Shelter & Support regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and



		resources to foster well-being and self-sufficiency for persons experiencing homelessness.
25	Agency/Group/Organization	Harmony Community Development Corporation
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Harmony Community Development Corporation regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
26	Agency/Group/Organization	Health Services of North Texas
	Agency/Group/Organization Type	Health Agency Services – Persons with HIV/AIDS Services – Health
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of Health Services of North Texas regarding the HIV service delivery system. Anticipated outcomes are improved access to housing, supportive social services, healthcare services, government services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
27	Agency/Group/Organization	House of Cherith
	Agency/Group/Organization Type	Nonprofit Organization Services – Health Services – Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy



	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of House of Cherith regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
28	Agency/Group/Organization	Housing Crisis Center
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Housing Crisis Center regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
29	Agency/Group/Organization	The Human Impact
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of The Human Impact regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
30	Agency/Group/Organization	Legacy Cares, dba Legacy Counseling Center
	Agency/Group/Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Health



	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of Legacy Counseling Center regarding the HIV service delivery system. Anticipated outcomes are improved access to housing, supportive social services, healthcare services, government services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
31	Agency/Group/Organization	LifePath Systems
	Agency/Group/Organization Type	Nonprofit Organization Services – Health Services – Children Services – Persons with Disabilities Services - Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of LifePath Systems regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
32	Agency/Group/Organization	The Lullaby House
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Health Services – Education Services – Children Services - Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of The Lullaby regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services,



	consolation or areas for improved coordination?	government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
33	Agency/Group/Organization	Merck & Co., Inc.
	Agency/Group/Organization Type	Health Agency Services – Persons with HIV/AIDS Services – Health
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of Merck & Co. Inc., regarding the HIV service delivery system. Anticipated outcomes are improved access to housing, supportive social services, healthcare services, government services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
34	Agency/Group/Organization	Metrocare Services
	Agency/Group/Organization Type	Nonprofit Organization Services –Health Services – Persons with Disabilities Services – Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Metrocare Services regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
35	Agency/Group/Organization	Mosaic Family Services
	Agency/Group/Organization Type	Nonprofit Organization Services – Health Services – Housing Services – Victims Services – Children Services – Education Services – Victims of Domestic Violence



	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Mosaic Family Services regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
36	Agency/Group/Organization	Oak Lawn Pharmacy
	Agency/Group/Organization Type	Health Agency Services – Persons with HIV/AIDS Services – Health
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of Oak Lawn Pharmacy regarding the HIV service delivery system. Anticipated outcomes are improved access to housing, supportive social services, healthcare services, government services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
37	Agency/Group/Organization	Parkland Health & Hospital System
	Agency/Group/Organization Type	Publicly Funded Institution/System of Care Services – Persons with HIV/AIDS Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of Parkland Health & Hospital System regarding the HIV service delivery system. On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Parkland Health & Hospital System regarding the homeless response system addressed in this



		plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness and persons with HIV/AIDS.
38	Agency/Group/Organization	Prism Health North Texas
	Agency/Group/Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Housing Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of Prism Health North Texas regarding the HIV service delivery system. On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Prism Health North Texas regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness and persons with HIV/AIDS.
39	Agency/Group/Organization	Project Lorenzo
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Homeless Prevention Services – Skills Training
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Project Lorenzo regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services,



	consolation or areas for improved coordination?	government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
40	Agency/Group/Organization	PWA Coalition of Dallas, Inc., dba AIDS Services of Dallas
	Agency/Group/Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Housing Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of AIDS Services of Dallas regarding the HIV service delivery system. Anticipated outcomes are improved access to housing, supportive social services, healthcare services, government services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
41	Agency/Group/Organization	Ryan White Planning Council of the Dallas Area (RWPC)
	Agency/Group/Organization Type	Regional Organization Planning Organization Services – Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Housing Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of Ryan White Planning Council of the Dallas Area regarding the HIV service delivery system. Anticipated outcomes are improved access to housing, supportive social services, healthcare services, government services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
42	Agency/Group/Organization	Resource Center of Dallas
	Agency/Group/Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Health Services – Housing
	What section of the Plan was addressed by Consultation?	HOPWA Strategy



	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of Resource Center of Dallas regarding the HIV service delivery system. Anticipated outcomes are improved access to housing, supportive social services, healthcare services, government services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
43	Agency/Group/Organization	The Salvation Army
	Agency/Group/Organization Type	Charitable Nonprofit Organization Services – Homeless Services – Health Services – Employment Services – Emergency Assistance
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of The Salvation Army regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
44	Agency/Group/Organization	Shelter Ministries of Dallas, dba Austin Street Center
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Housing Services – Elderly Persons Services – Persons with Disabilities Services – Employment
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Austin Street regarding the homeless response system addressed in this plan.



	anticipated outcomes of the consolation or areas for improved coordination?	Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
45	Agency/Group/Organization	Shelters to Shutters
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Career Training
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Shelters to Shutters regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
46	Agency/Group/Organization	The Stewpot
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of The Stewpot regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
47	Agency/Group/Organization	Turn Around Agenda
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Social Service



	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Turn Around Agenda regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
48	Agency/Group/Organization	Under 1 Roof
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Social Services Services – Legal
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Under 1 Roof regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
49	Agency/Group/Organization	ViiV Healthcare
	Agency/Group/Organization Type	Health Agency Services – Persons with HIV/AIDS Services – Health
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 11, 2023, City staff consulted with representatives of ViiV Healthcare regarding the HIV service delivery system. Anticipated outcomes are improved access to housing, supportive social services, healthcare services, government services, and resources to



		foster well-being and self-sufficiency for persons with HIV/AIDS.
50	Agency/Group/Organization	Vogel Alcove
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Children Services – Education
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of Vogel Alcove regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
51	Agency/Group/Organization	White Rock Center of Hope
	Agency/Group/Organization Type	Nonprofit Organization Services – Food Pantry Services – Homeless Services – Financial Assistance Services – Career Services
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 31, 2023, and February 28, 2023, City staff consulted with representatives of White Rock Center of Hope regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.

Identify any Agency Types not consulted and provide rationale for not consulting

None were identified.



Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 – Other Local/Regional/Federal Planning Efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care (CoC)	Housing Forward (formerly Metro Dallas Homeless Alliance)	As part of its Homeless Collaborative System Transformation, the local CoC has established three community-wide goals: (1) effectively end veteran homelessness, (2) significantly reduce chronic unsheltered homelessness, and (3) reduce family and youth homelessness. Strategic initiatives underway through the City of Dallas Office of Homeless Solutions support these goals but are broader in scope. Like the local CoC, the City's homeless strategy also focuses on housing, as well as working to enhance shelter and homeless services throughout the City (including inclement weather shelter).
Ryan White Planning Council (RWPC)	Dallas County Health and Human Services	The <u>Dallas Regional Area Integrated HIV Prevention and Care Plan CY 2022-2026</u> (dated December 8, 2022), reflects the Ryan White Planning Council's strategic goals for HIV prevention and care efforts, including the provision of HIV medical care and support services for persons living with HIV/AIDS. This plan was adopted pursuant to federal requirements. In March 2023, the Ryan White Planning Council released the 2022 Dallas EMA/HSDA Status Neutral Needs Assessment. Both the Integrated Plan and the Needs Assessment highlight the considerable housing needs of persons living with HIV/AIDS and importance of housing to access and retention in care and services.

AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting


To assist with the development of the Consolidated Plan and Annual Action Plan, the Dallas City Council appoints a 15-member Community Development Commission (CDC). The CDC collaborates with City staff to develop and propose project funding associated with each annual entitlement grant. When identifying and prioritizing projects for program funding, the CDC considers public input from a variety of channels such as public meetings, monthly meetings, surveys from public hearing meetings, and community meetings held for planning purposes.

Additionally, the Community Development Commission designates five sub-committees: Citizen Participation, Policy and Procedures; Economic Development, Housing and HOME Programs; Financial Monitoring and Performance Standards; Public Improvements; and Public Services, HOPWA, and ESG. These committees gather input and suggestions from community meetings and hold additional meetings as necessary to discuss allocation of funds and make recommendations to the entire CDC.


Based upon local, state, and federal guidance, planning efforts were made to ensure compliance with the City's Citizen Participation Plan requirement that a minimum of six public meetings be held during the budget development process to inform residents and stakeholders about funding allocations, address community needs, and gather information to develop recommendations for the allocation of funds.


During January and February 2023, the Community Development Commission (CDC) and City staff conducted nine public meetings that provided the public with opportunities to participate in identifying needs and to comment and provide input on the potential uses of U.S. Department of Housing and Urban Development (HUD) Grant Funds.


All meetings were advertised in a variety of languages, including Spanish, Korean, Chinese, Vietnamese, and Amharic. The flyer below was shared across a range of social media channels and appeared in numerous print media locales such as: *Dallas Morning News*, *Al Dia*, *Dallas Voice*, *KTN Korean Town News*, *Dallas Chinese Times*, and *Nguoi Viet Dallas*.




City of Dallas
INVITES YOU TO JOIN US FOR THE
FY 2023-24 Consolidated Plan Budget
Hybrid Neighborhood Public Meetings
for the US Department of Housing & Urban Development



JOIN OUR MEETINGS
to learn about Budget Development for the FY 2023-24 Consolidated Plan.




VISIT OUR WEBSITE
<https://bit.ly/3Djq8ib>


GIVE YOUR OPINION
on how the City of Dallas should spend federal funds for residents who earn low to moderate incomes.


DATES & TIMES
all meetings, except on Jan. 9, will be held virtually only.

7 p.m. Thursday Jan. 5, 2023 bit.ly/NPM2023_1	12 p.m. Thursday Jan. 12, 2023 HOPWA Meeting bit.ly/NPM2023_4
10 a.m. Monday Jan. 9, 2023 bit.ly/NPM2023_2 Martin Luther King, Jr. Community Center 2922 MLK Boulevard, Building E Dallas, Texas 75215	6 p.m. Thursday Jan. 12, 2023 bit.ly/NPM2023_5
5 p.m. Tuesday Jan. 10, 2023 bit.ly/NPM2023_3	6 p.m. Thursday Jan. 19, 2023 Telephone Townhall (888) 400-1932 For Spanish Call (888) 400-9342

 Scan for Comment Form and More Info

   @DallasCommDev

Budget & Management Services Department | Grants Administration | (214) 670-4557 | ofscommunitydevelopment@dallas.gov

The Neighborhood Public and Stakeholders' Meetings served as an opportunity for the public to voice their concerns, goals, and ideas regarding the allocation of FY 2023-24 HUD funding. The Annual Consolidated Plan survey was made accessible to residents at both the in-person meetings as well as the City's website. Residents were provided the opportunity to give input virtually, by email, and by mail with a submission deadline of February 28, 2023. The city received 601 public comments. A summary of survey results can be found on Attachment 6 of this document. At the (in-person) General Assembly meeting on February 28, 2023, The Dallas Continuum of Care (CoC) was provided the opportunity to review and comment on the proposed ESG FY 2023-24 budget. City staff also consulted with the Ryan White Planning Council (virtual meeting) regarding the City of Dallas FY 2023-24 HOPWA budget on January 11, 2023.

On March 2, 2023, the Community Development Commission (CDC) was briefed on the City Manager's Proposed FY 2023-24 HUD Consolidated Plan Budget, and CDC Committees held meetings to review the proposed budget. On April 6, 2023, the CDC approved the City Manager's Proposed FY 2023-24 HUD Consolidated Plan Budget with no amendments.

On May 3, 2023, Dallas City Council were briefed on the FY 2023-24 HUD Consolidated Plan Budget: City Council Discussion and Amendments; and concluded with no proposed amendments. The Dallas City Council authorized the preliminary adoption of the FY 2023-24 HUD Consolidated Plan Budget on May 10, 2023, and a Public Hearing to be held on May 24, 2023, to receive comments on the proposed use of funds by Resolution No. 23-0604.

On May 14, 2023, the public notice for the hybrid public hearing for the proposed FY 2023-24 HUD Consolidated Plan Budget was published and posted in the Dallas newspaper of general circulation – *The Dallas Morning News*. The advertised public notice provided the location, time, virtual meeting link, the option to participate by phone, and how to submit written comments. Additional public notices were posted with the City Secretary's Office, on the City's webpage, and through City social media sites (Facebook, Twitter, and Instagram). The virtual public hearing information was also available on the Budget & Management Services – Grant Administration Divisions website.

The advertisement included a public notice of all projects in the proposed FY 2023-24 HUD Consolidated Plan Budget. Additionally, the advertisement informed the public about subrecipients for the FY 2022-23 Projects, and specified the locations of City Public Facilities Infrastructure Improvement projects, and new housing development projects, which were not finalized at the start of the fiscal year.

On May 24, 2023, The Dallas City Council held a hybrid public hearing to receive residents' comments on the Proposed FY 2023-24 HUD Consolidated Plan Budget. All electronic or written comments were considered. No verbal comments were received. FY 2023-24 Consolidated Annual Action Plan Budget was adopted by the Dallas City Council on June 14, 2023, through resolution No.23-0765

Comment Summary

The FY 2023-24 HUD Consolidated Plan Budget development process started in January 2023 with community outreach and engagement activities reaching 4,047 people through in-person meetings, virtual meetings, Tele-Town Hall meetings, and consultations with City staffs and Community stakeholders. Resident comments were accepted and acknowledged through email, written submissions, Telephone Town Hall Meeting (TTHM), virtual comments, by facsimile, mail, or virtually at the public Meetings.


Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted.





Citizen Participation Outreach



Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Virtual & In-Person Public Meetings 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families - 	<p>6 virtual neighborhood public meetings (including 1 in person meeting).</p> <p>1 telephone- townhall meeting was held</p> <p>4047 participants attended in total. Of those, 601 residents provided feedback on the Action Plan Survey. (257 Surveys and 344 polls)</p> <p>No TTHM attendees registered to access meetings in Korean, Chinese, Amharic or Vietnamese</p>	<p>Comments from public Meetings held January 2023:</p> <ul style="list-style-type: none"> • Support of funding for elementary afterschool program and Out-of- School-Time programming/ Support for Early Childhood and OST Program. <p>103 Comments</p> <ul style="list-style-type: none"> • Request more funding for Home Repair <p>13 Comments</p> <ul style="list-style-type: none"> • Request support for more funding for Homelessness initiatives <p>5 Comments</p> <ul style="list-style-type: none"> • Support HOPWA programs and funding for specific HOPWA programs to address needs for people w/HIV/AIDS and their families <p>2 Comments</p> <ul style="list-style-type: none"> • Request support for more funding for public improvement projects <p>10 Comments</p> <ul style="list-style-type: none"> • Other general comments not pertaining to HUD funds <p>9 Comments</p>	<p>All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice</p>	<p>https://dallas.cityhall.com/departments/budget/communitydevelopment/Pages/default.aspx</p>






Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper /Public Notice 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	<p>Resident comments were solicited in the Dallas Morning News and other minority publications.</p> <p>Resident comments were accepted and acknowledged through email, written submissions, Telephone Town Hall Meeting (TTHM), virtual comments, by facsimile, mail, or virtually at the public Meetings.</p>	Resident comments were accepted by means of email, written submissions, virtual comments, by facsimile or virtually at the public meetings.	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	http://www.mypublicnotices.com/dallasmorningnews/PublicNotice.asp
3	Internet Outreach 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	<p>Comment forms were made available online through the City's website. Public notices featured in newspapers were also posted on the City's website.</p>	Resident comments were acceptable by means of email, written submissions, in-person submissions, by facsimile or in-person at the public meetings.	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	https://dallas.cityhall.com/departments/budget/communitydevelopment




Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Social Media 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	<p>Social media accounts followers (Facebook, Twitter, and Instagram) continuously encouraged feedback and public hearing attendance.</p> <p>Electronic flyers and hashtags were used to encourage participation: #NPM2023, #dallascommdev</p>	Resident comments were acceptable by means of email, written submissions, in-person submissions, by facsimile, or in-person at the public meetings.	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	https://www.facebook.com/dallascommdev/ https://twitter.com/dallascommdev https://www.instagram.com/dallascommdev/
5	Social Network 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	Communications, Outreach, and Marketing (COM) informed Community/ Neighbor social website, NextDoor, and continuously informed residents of public meetings to solicit comments virtually.	None received.	N/A	https://nextdoor.com/age-ncy-detail/tx/dallas/city-of-dallas/



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Email 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	<p>Flyers were distributed by email, shared on social media, shared w/public libraries, CoC, RWPC, recreation centers, and posted online.</p> <p>Communications, Outreach, and Marketing (COM) distributed public hearing notices to neighborhood associations.</p>	None received.	N/A	Not Applicable
7	Television 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	Public Meetings were advertised and shown on Dallas City Hall News Network Cable Channel	None received.	N/A	Not Applicable
8	Telephone Town Hall Meeting (TTHM) Opt-In and Text-Alert 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents 	13,240 landlines were dialed and 16,760 mobile phone users within CDBG eligible Census Tracts. Text-Alerts were sent to 34,969 residents for TTHM opt-in option. TTHM was presented in Spanish, Korean, Vietnamese, Amharic and Mandarin simulcast.	<p>Comments compiled from TTHM were:</p> <ul style="list-style-type: none"> - Need for Home Repair program services for seniors - Need for housing assistance for seniors - Need for homebuyer program -Support of housing programs for persons w/AIDS or HIV - Funding support for non-profits 	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	Not Applicable



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
		- Individual's w/ HIV/AIDS and their families				
9	Hybrid Public Hearing 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individuals' w/ HIV/AIDS and their families - 	<p>Public notice was posted on the City website informing residents of the methods to submit comments for the May 14, 2023, virtual public hearing, and to submit comments by June 14, 2023.</p> <p>Residents were provided a link and telephone number for the hybrid public hearing.</p> <p>The City Secretary's Office contact information was also made available for residents interested in providing resident comments for the hybrid public hearing. Public notices featured in newspapers: <i>Dallas Morning News, Al Dia, Dallas Voice, KTN Korean Town News, Dallas Chinese Times, and Nguoi Viet Dallas</i>, were also posted online. Social Media Accounts (Facebook, Twitter, and Instagram, Next Door) were used to encourage feedback and participation with the virtual public hearing as well.</p>	None received	N/A	https://dallas.cityhall.com/Pages/public-notices.aspx

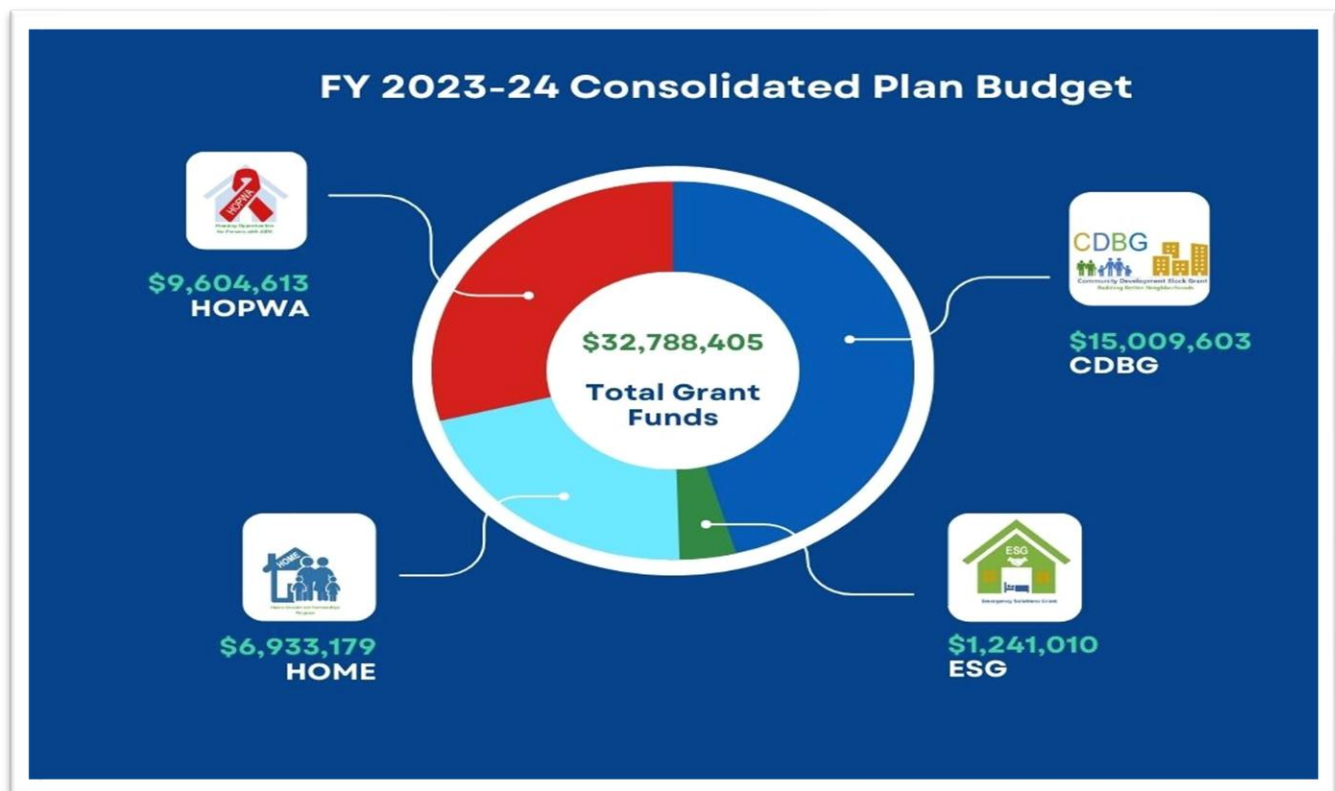
Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Dallas has identified federal, state, local and private resources expected to be available to address priority needs and the objectives put forward in the Strategic Plan. They may include:

- Entitlement allocations: CDBG, HOME, HOPWA, ESG
- American Rescue Plan Funds
- Bond funds
- Housing trust fund
- Tax increment financing
- Tax exempt bonds
- Low-income housing tax credits
- Continuum of Care funds (McKinney-Vento funds)
- Home program income
- ESG match
- Project based rental assistance
- Neighborhood stabilization program
- General funds
- Private grant funds
- State grants
- Section 108 loan funds
- American Rescue Plan Act Funds
- Other federal grants



The CDBG program is a federal initiative that provides grants to states, cities, and counties. The City of Dallas, an entitlement city, receives annual CDBG funds based on a predetermined formula. These funds offer the City flexibility to support various activities aimed at developing sustainable urban communities. Activities include providing decent housing, creating suitable living environments, and expanding economic opportunities, principally for low- and moderate-income persons. Eligible activities include but are not limited to real property acquisition, housing development, homeownership assistance, housing rehabilitation, pre-purchase housing services, relocation, clearance, public and human services, public facility and infrastructure improvements, interim assistance, business loans for job creation, and planning and program oversight. Each funded activity must meet a specific national objective which includes:



The HOME Program, authorized by the National Affordable Housing Act of 1990, is a federal grant program administered by HUD. The HOME Program was designed to facilitate partnerships AND address the affordable housing needs of low-income individuals and families by providing grants to states, local governments, and nonprofits. A minimum of 15 percent of funds allocated through the HOME Program are set aside for non-profits and Community Housing Development Organizations (CHDOs) to promote affordable housing efforts. HOME funds require a 25 percent match from a non-federal source; and historically, the City has received a 50 percent waiver of its match obligation due to fiscal distress, thus its match requirement is 12.5 percent.

ESG priorities are:

- Street outreach – targeted and combined with housing placement and supportive services
- Emergency shelters – with case management focused on housing solutions
- Rapid rehousing – financial assistance and relocation/stabilization services designed to assist homeless households to move into housing
- Prevention – financial assistance and stabilization services designed to assist at-risk households remain in suitable and appropriate housing

Eligible uses of ESG funds may only pay costs directly related to: street outreach, emergency shelter essential services, shelter rehabilitation and renovation, shelter operations, homelessness prevention, rapid re-housing, housing relocation and stabilization, financial assistance, rental assistance and service costs, case management, Homeless Management Information System (HMIS) costs, and administrative costs.

The purpose of the HOPWA grant is to provide housing and supportive services to individuals with HIV/AIDS and their families. Eligible uses of the funds include mortgage, utility, and rent assistance, supportive services, acquisition, rehabilitation, operation, and lease of facilities that provide housing, master leasing, emergency vouchers, housing information, and administrative costs.

Anticipated Resources

Table 5 – Expected Resources – Priority Table

Program	Source of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
CDBG	Public - Federal	\$13,809,603	\$1,200,000	\$0	\$15,009,603	\$0
Use of Funds: acquisition, rehabilitation, demolition, relocation, administration and planning oversight, economic development, housing, public improvements, public services						
Narrative Description: Funds will be used for acquisition, relocation, rehabilitation, and demolition to support affordable housing development. Revitalization activities include loans and grants to for profit and nonprofit developers for acquisition, relocation, and demolition to support affordable housing development, funds for Community Based Development Organizations (CBDOs) for mixed-use development with affordable housing and commercial/retail space, and housing rehabilitation. Public service funds will be available for youth, childcare, and community court services. Public facility funds will be used to perform public facility and infrastructure improvements. Funds will be used to pay administrative costs for staff working in CDBG & HOME activities.						

Program	Source of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
HOME	Public - Federal	\$6,433,179	\$500,000	\$0	\$6,933,179	\$0
Use of Funds: acquisition, homebuyer assistance, homeowner rehab, multifamily rental, new construction, multifamily rental rehab, new construction for ownership, tenant based rental assistance (TBRA)						
Narrative Description: Funds will primarily be used for homebuyer assistance and housing development with CHDOs and other qualified developers. Specific services covered are housing rehabilitation, the affordable housing portion of mixed-use developments with affordable housing, down payment, principal & interest rate reductions, and closing cost assistance for homebuyers. Funds will also be used to pay administrative costs for staff working in HOME activities.						



Program	Source of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
HOPWA	Public - Federal	\$9,604,613	\$0	\$0	\$9,604,613	\$0
Use of Funds: Permanent housing in facilities, permanent housing placement, short term or transitional housing facilities (including emergency vouchers), master leasing, STRMU, supportive services, TBRA.						
Narrative Description: HOPWA funds will be used to provide housing, housing information, and supportive services for persons living with AIDS in the Dallas EMSA. Grant funds may also be used for administrative costs and other eligible activities as needs arise.						

Program	Source of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
ESG	Public - Federal	\$1,241,010	\$0	\$0	\$1,241,010	\$0
Use of Funds: Conversion and rehab for transitional housing, Financial Assistance, Overnight shelter (including inclement weather shelter), Rapid rehousing (rental assistance), Rental Assistance Services, Transitional housing, Street outreach, HMIS						
Narrative Description: Funds have been allocated to provide services designed to meet the immediate needs of unsheltered homeless by connecting them with emergency shelter, housing, and/or critical health services. Also covers cost to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people. Provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium rental assistance. Also fund services designed to move homeless persons quickly to permanent housing through housing relocation and stabilization services, and for program administration and data collection through HMIS.						

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Leveraging federal funds allows more clients to be served and benefit from the programs offered by the City and its in-kind partnerships. Federal funds will be used in conjunction with funds from local lenders and private equity for development of affordable housing. Cities are required to make match contributions under the HOME program. The annual non-federal match obligation must be at least 25 percent of HOME expenditures drawn during the program year (less those expenditures not requiring match). In November 2022, HUD published the HOME Match Reduction list. The City of Dallas qualified for a 50 percent reduction of its required HOME match contribution based on fiscal distress, making its liability equal to 12.5 percent of the total HOME

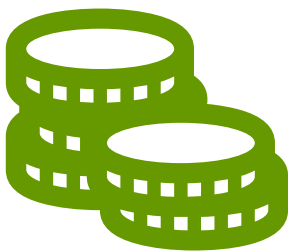
funds drawn during the fiscal year.

City general funds and General Obligation Bond funds could be used as leverage and match, when using CDBG and HOME funds for development of affordable housing, mixed-use developments, and infrastructure in CDBG-eligible areas. Additionally, private financing for homebuyer assistance, housing development, construction, and home repairs could be counted towards leveraging and match requirements. The appropriate language for match will be in the agreements with the developers who are providing match contributions, when applicable.

The Dallas Housing Finance Corporation (DHFC) provides tax-exempt mortgage revenue bonds to finance a portion of the costs to develop affordable multi-family housing, partners with affordable housing developers, and takes ownership interest in residential developments. Low-Income Housing Tax Credits and Tax Increment financing are also available for use in conjunction with HOME funds to develop affordable housing.

Section 108 funds may be used as subordinate gap financing for private and/or nonprofit developers who would otherwise lack private funding for project development. A developer must have at a minimum, a contingency commitment for a loan for development financing from a lender acceptable to the City or be able to substantiate its ability to provide other sufficient financial resources from private lenders, equity, local, state, or other federal funds to support development costs.

Emergency Solutions Grant (ESG) regulations require that grant funds be matched dollar-for-dollar (100% match). The City matches ESG funds dollar-for-dollar through cash sources (including federal, state, and local funds, as well as other foundation or other private funds) and non-cash sources (such as the value or fair value of any donated materials or building, value of any lease on a building, salary paid to staff to carry out a program, and value of the time and services contributed by volunteers to carry out the ESG program at a rate consistent with that ordinarily paid for similar work).



There are no matching requirements for Housing Opportunities for Persons with AIDS (HOPWA) funding. However, leveraging for the HOPWA grant comes primarily through Ryan White HIV/AIDS program funds and, to a lesser extent, through the State of Texas HIV Services Grant. HOPWA funds are used locally to provide housing assistance and housing-related support, which is not typically funded by local Ryan White funds. Ryan White funds are used to provide core medical services (like outpatient medical, medical case management, medication assistance, insurance assistance, dental care, mental health and substance use treatment, among others) and support services (like comprehensive case management, transportation, and food pantry) for persons living with HIV/AIDS. The community leverages resources to the greatest extent possible and avoids duplication of efforts by using HOPWA funds primarily for housing and Ryan White and other federal and state funds primarily for medical care, support services, and HIV prevention.

The City of Dallas also expects to leverage other resources that it administers to serve homeless

persons in the coming year, including but not limited to:

- **Housing Opportunities for Persons with AIDS (HOPWA)** Competitive grant funds – – a three-year renewal grant for \$780,129 through October 31, 2025 (approximately \$260,043 per year) to provide housing for persons living with HIV who are on parole in the City of Dallas.

The City strategically leverages housing investments with economic development, transportation, and other infrastructure investments, to maximize their impact and ensure they serve the primary needs of residents while also aligning with broader city objectives. This approach allows housing improvements to support multiple goals of the City. The City's recently approved [Dallas Housing Policy 2033](#) is rooted in the principles of the Comprehensive Housing Policy Racial Assessment.

The City of Dallas operates a tax increment financing (TIF) program, leveraging property tax revenues generated from new real estate development to reinvest in under-performing areas and encourage redevelopment. With nineteen active TIF districts, the city identifies and collaborates with private developers to implement redevelopment plans, focusing on mixed-use neighborhood development and housing that meets community needs. The Dallas Transit-Oriented Development (TOD) Tax Increment Financing (TIF) Initiative promotes workforce and mixed-income housing, along with mixed-use development, while following best practices: place-making, density planning, and good urban design.

Under the TIF program, catalyst sites within each station area serve as focal points for development and redevelopment, guided by extensive collaboration, public outreach, and thorough analyses of market conditions. Station Area plans incorporate recommendations for funding, outreach, zoning, transportation, and community development, ensuring comprehensive strategies for each area. Development within TOD districts aim to balance the generated increment across sub-districts, targeting areas with the greatest need and allowing funds to be utilized for development in different districts. The City of Dallas remains committed to fostering vibrant communities through strategic TIF investments while ultimately driving sustainable urban growth and revitalization.

The City of Dallas also expects to leverage other resources in the coming year, including, but not limited to:

- **City of Dallas Bond Funds** - \$20 million in bond funds approved by Dallas voters in November 2017 for permanent, supportive, and transitional housing facilities for the homeless – which have been leveraged with other public and private funding to acquire and renovate facilities to serve persons experiencing homelessness. In January 2021, City Council authorized \$3.3 million in bond funds for renovation at the St. Jude Center – Park Central hotel conversion project with Catholic Charities. In June 2021, City Council voted to allocate \$2.8 million in bond funds for property renovations at the City-owned Miramar hotel and Candlewood hotel respectively (described further below). In January 2022, City Council approved \$6.5 million in bond funds to purchase a former hospital and medical building to be used for affordable and supportive housing, homeless services, and medical respite facilities. In February 2022, City Council approved \$5.0 million to acquire another



hotel to be used for affordable and supportive housing with opportunities for referral based supportive services and facilities.

- **City of Dallas General Funds** – estimated to be approximately \$14.3 million for the upcoming year, including (1) support for the operation of the Bridge Homeless Recovery Center (\$3.3 million in City General Funds and \$1.0 million provided by Dallas County), (2) street outreach and homeless encampment resolution (\$2.7 million), (3) a landlord subsidized leasing program (\$650,000), (4) supportive housing for seniors (\$250,000), (5) inclement weather shelter (\$1,000,000), (6) Healthy Community Collaborative program (\$1.5 million), (7) homeless diversion (\$320,000), and (8) \$369,000 for other homeless support activities.
- **U.S. Department of Treasury Consolidated Appropriated Action of 2021** – Funds in the amount of \$40,700,000, were received by the City of Dallas to provide emergency rental and utility assistance services through subrecipient agreements to individuals directly and indirectly impacted by the COVID-19 pandemic. The Treasury Department provided additional allocations in 2022 and 2023 to continue these efforts. The new total allocation amount is \$54,154,578.95.
- **Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) and Other State grant funds** – estimated to be \$736,579 from the general allocation, as well as an additional allocation of \$242,731 set aside to address youth homelessness. A small amount (\$64,104) is allocated to the City through the Ending Homelessness Fund (EHF).
- **U.S. Department of Housing and Urban Development** – approximately \$2.3 million in Lead Based Paint Hazard Control Grant and Healthy Homes Supplemental Grant for the remediation of lead and other eligible hazards in homes with children under 6 years of age and built before 1978. This grant will close out in October 2023.
- **American Rescue Plan Act of 2021 (ARP) HOME Homelessness Assistance and Supportive Services Program (HASS) grant funds** - \$21,376,123 in APR funds allocated to the City of Dallas under the HOME Investment Partnership Program to provide assistance for individuals or families who are homeless, at risk of homelessness, fleeing domestic violence, and populations with the greatest risk of housing instability, as well as veterans within any of the qualifying populations. A portion of these funds are anticipated to be used to fund the Dallas Real Time Rapid Rehousing (DRTRR) initiative and landlord subsidized leasing program, as well as supportive services for persons experiencing homelessness.
- **Community Development Block Grant Disaster Recovery grant funds** - Under the Disaster Relief Supplemental Appropriation Act of 2022, the City of Dallas was allocated \$40,400,000 to address major disasters that occurred in 2021. These funds will be utilized for disaster relief, long-term recovery, restoration of infrastructures and housing, economic revitalization, and mitigation in the "most impacted and distressed" areas resulting from the Winter storm Uri, which was classified as a qualifying major disaster in 2021.



- **Housing Opportunities for Persons with AIDS (HOPWA) Competitive grant funds** – – a three-year renewal grant for \$780,129 through September 30, 2025 (approximately \$260,043 per year) to provide housing for persons living with HIV who are on parole in the City of Dallas.

The City's Office of Homeless Solutions continues to seek out additional public and private funding opportunities in support of homeless initiatives. Engaging with the private philanthropic community to support homeless initiatives is also a goal for the Dallas Area Partnership to End and Prevent Homelessness, a local government corporation formed by the City of Dallas and Dallas County to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources. There are additional resources that come into the community to support homeless initiatives but do not pass through the City of Dallas. For example, several local housing authorities have received an allocation of Emergency Housing Vouchers (EHV) to assist homeless individuals and families (as described below). As well, Emergency Solutions Grant (ESG) funds from the State and Dallas County also support local efforts.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

- The Dallas Housing Acquisition and Development Corporation (Land Bank Program) Program acquires unproductive, vacant, and developable lots for the creation of affordable housing for sale and rental housing development, as well as community purpose activities. The Land Bank Program helps reduce unproductive expenditures and increase local government revenues. This process is implemented utilizing the tax foreclosure process. A property must meet specific criteria to be considered for Land Bank use: the property owner must owe at least five years in back taxes and the total taxes and non-tax liens must be greater than the Appraisal District's value of the property. The Land Bank Program will purchase the properties from a private sheriff's sale, maintain the properties, and assemble groups of parcels for sale to for-profit and nonprofit developers.
- All parcels will be conveyed with a right of reverter so that if the qualified participating developer does not apply for a construction permit and close on any construction financing within the three-year period following the date of the conveyance of the property from the Land Bank Program to the qualified participating developer, the property will revert to the Land Bank Program for subsequent resale to another qualified participating developer or conveyance to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. If a property is not sold within four years to a qualified organization or a qualified participating developer, the property will be transferred from the Land Bank Program to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. A property may be transferred to the taxing units before completion of the four-year period if the Land Bank Program determines that the property is not appropriate for residential or commercial development. Criteria for the development of affordable housing projects, includes the following:



For Sale Occupancy Restrictions for Urban Land Bank Demonstration Program Properties

- At least 25 percent of those land bank properties must be deed restricted for sale to households with gross household incomes not greater than 60 percent of the area median family income, adjusted for household size; and
- Not more than 30 percent of those land bank properties may be deed restricted for sale to household with gross household incomes greater than 80 percent of the area median family income, adjusted for household size.

Rental Housing Occupancy Restrictions for Urban Land Bank Demonstration Program Properties

- 40 percent of the rental units must be occupied by households with incomes not greater than 60 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-TX HUD Metropolitan statistical area, as determined annually by HUD.
- 40 percent of the units must be occupied by households with incomes not greater than 50 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD; or
- 20 percent of the units be occupied by households with incomes not greater than 30 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD.

The City will take advantage of opportunities to leverage other resources, including private and public funding for mixed income developments.

Discussion

The City leverages housing investments with economic development, transportation, and other infrastructure investments, so that improvements serve residents and support other goals of the City.

As described in more detail later in this plan, the City of Dallas owns the property located at 1818 Corsicana, Dallas, Texas, which is known as The Bridge Homeless Recovery Center. Though owned by the City of Dallas, the facility is operated and managed by Bridge Steps, a private non-profit organization. The Bridge provides day and night shelter services for persons experiencing homelessness and is an integral to the delivery of homeless services and meeting the needs of homeless persons in the community. In April 2022, Dallas City Council approved a new management services contract with Bridge Steps for continued operation and management of The Bridge for up to five years.

In December 2020, Dallas City Council authorized acquisition in the amount of \$3.5 million for the Miramar Hotel, approximately 35,133 square feet of commercially improved land located near the intersection of Fort Worth Avenue and North Plymouth Road for the COVID-19



Supportive Housing Project in the amount of \$3.5 million for 40-45 units.

Also, in December 2020, Council authorized acquisition in the amount of \$6.6 million for the Candlewood Suites, approximately 72,032 square feet of commercially improved land located in Collin County for the COVID-19 Supportive Housing Project for 200 beds. In June 2021, Council authorized two-year contracts for property management, supportive services and renovations at the properties. In May 2022, Council approved a facility use agreement with Family Gateway to use the Candlewood Suites property for up to 40 years to serve families and individuals experiencing homelessness.

AP-20 Annual Goals and Objectives

Goals Summary Information

Table 6 – Goals Summary

#	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Service Youth Programs	2019	2023	Non-Housing Community Development	Dallas Citywide	Public Services	CDBG: \$1,388,301	Public service activities for Low/Moderate Income Housing Benefit: 2,040 Persons Assisted
2	Public Service Community Court	2019	2023	Non-Housing Community Development	Dallas Citywide	Public Services	CDBG: \$736,545	Public service activities for Low/Moderate Income Housing Benefit: 1,000 Persons Assisted
3	Housing Needs Dallas Home-Buyer Assistance Program (DHAP)	2019	2023	Affordable Housing	Dallas Citywide	Affordable Housing	CDBG: \$400,000 HOME: \$400,000	Direct Financial Assistance to Homebuyers: 16 Households Assisted
4	Housing Needs Home Improvement & Preservation (HIPP)	2019	2023	Affordable Housing	Dallas Citywide	Affordable Housing	CDBG: \$4,281,465	Homeowner Housing Rehabilitated: 40 Household Housing Units
5	Housing Needs Residential Development (RDALP)	2019	2023	Affordable Housing	Dallas Citywide	Affordable Housing	CDBG: \$2,638,224	Homeowner Housing Added: 40 Household Housing Units
6	Public Facilities and Improvements	2019	2023	Non-Housing Community Development	Dallas Citywide	Public Improvement and Infrastructure	CDBG: \$2,803,147	Public Facility/Infrastructure Activities for Low/Moderate Income Housing Benefit: 35,400 Persons Assisted
7	Housing Needs CHDO Development Loans	2019	2023	Affordable Housing	Dallas Citywide	Affordable Housing	HOME: \$1,216,076	Homeowner Housing Added: 15 Household Housing Units
8	Housing Needs Housing Development Loans	2019	2023	Affordable Housing	Dallas Citywide	Affordable Housing	HOME: \$4,277,307	Homeowner Housing Added: 84 Household Housing Units
9	Homeless Services Shelter Operations	2019	2023	Homeless	Dallas Citywide	Homelessness	ESG: \$568,435	Homeless Person Overnight Shelter: 4,100 Persons Assisted



#	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Homeless Services Street Outreach	2019	2023	Homeless	Dallas Citywide	Homelessness	ESG: \$153,673	Public service activities for Low/Moderate Income Housing Benefit: 272 Persons Assisted
11	Homeless Services Rapid Re-Housing	2019	2023	Homeless	Dallas Citywide	Homelessness	ESG: \$180,813	Tenant-based rental assistance/ Rapid Rehousing: 11 Households Assisted
12	Homeless Services Prevention	2019	2023	Homeless	Dallas Citywide	Homelessness	ESG: \$246,086	Homelessness Prevention: 102 Persons Assisted
13	Other Housing HIV Rental Assistance	2019	2023	Non-Homeless Special Needs	Dallas Citywide	Affordable Housing	HOPWA: \$5,918,510	Housing for People with HIV/AIDS added: 755 Household Housing Units
14	Other Housing HIV Facility Based Housing	2019	2023	Affordable Housing	Dallas Citywide	Affordable Housing	HOPWA: \$2,682,450	HIV/AIDS Housing Operations: 350 Household Housing Units
15	Other Housing Housing Placement & Support Services	2019	2023	Non-Housing Community Development	Dallas Citywide	Public Services	HOPWA: \$163,395	Public service activities for Low/Moderate Income Housing Benefit: 20 Households Assisted
16	Other Housing Housing Information/ Resource Identification	2019	2023	Non-Housing Community Development	Dallas Citywide	Public Services	HOPWA: \$160,500	Public service activities for Low/Moderate Income Housing Benefit: 175 Households Assisted
17	Program Administration, Fair Housing, Oversight	2019	2023	Administration, Fair Housing, and Oversight	Dallas Citywide	Compliance Monitoring and Program Oversight	CDBG: \$2,761,921 HOPWA: \$679,758 HOME: \$589,796 ESG: \$92,003	Other

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):



The City's priorities have been identified in accordance with current market conditions and the newly adopted Dallas Housing Policy 2033, which includes increasing the supply of quality, affordable, mixed-income housing.

The Dallas Housing Authority (DHA) addresses most rental housing needs of the very low-income segment of the City's population. DHA's current strategic plan includes: maximizing the number of affordable units available to the Public Housing Authority within its current resources, increasing the number of affordable housing units, targeting available assistance to families at or below 50 percent Area Median Income (AMI), targeting available assistance to the elderly and disabled, increasing the awareness of PHA resources among families of races and ethnicities experiencing disproportionate needs, and conducting activities to affirmatively further fair housing.

The City intends to use available resources to provide affordable housing options during FY 2023-24 to assist extremely low-income, low-income, and moderate-income families as follows:

One-year goals for the number of households to be supported using the resources available at the city level:

Homeless:	11
Non-Homeless:	195
Special Needs:	693
TOTAL:	899

One-year goals for the number of households to be supported with available resources at the city level (by strategy):

Rental Assistance:	704
Production of New Units:	139
Rehabilitation of Existing Units:	40
Acquisition of Existing Units:	16
TOTAL:	899



Goal Descriptions

Table 7 – Goal Descriptions

1	Goal Name	Public Services - Youth Programs
	Goal Description	<p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 6-12, Monday through Friday. Approximately 1,750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.</p> <p>Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program.</p>
2	Goal Name	Public Service - Community Court
	Goal Description	<p>Provide neighborhood-focused Community Courts that rehabilitate and assist clients while at the same time helping to restore the community where crimes are committed. Clients cited for “quality of life” crimes and Dallas City Code violations related to property standards (Class C misdemeanor crimes) are directed to appear in the Community Courts for timely adjudication based on assessment driven, proven practices that provide much-needed services to the community.</p> <p>After arraignment in the Community Courts, clients who plead “guilty” or “no contest” undergo a validated, evidence-based assessment that is administered by social services professionals who are on staff in the Community Courts. Based on the results of this data-driven, evidence-based assessment instrument, clients receive individually tailored wrap-around services. These wrap-around services are not available through the Dallas Municipal Court (non-Community Court system). Additionally, the following services are provided to clients through collaboration with various providers, referral partners, and stakeholders: substance use disorder (SUD) treatment, mental health treatment, job training/employment services, code compliance education courses, housing services, bus passes, clothing, State-issued identification, and ESL/GED classes. These much-needed wrap-around services rehabilitate clients in furtherance of restorative justice and to measurably improve the community.</p> <p>Instead of court costs and fines, clients perform supervised community service hours to restore the community.</p>



3	Goal Name	Housing Needs - Dallas Home-buyer Assistance Program
	Goal Description	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, interest rate and principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. City staff will administer this program.
4	Goal Name	Housing Needs Home Improvement and Preservation
	Goal Description	Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with four components, with the purpose of making needed improvements and preserving affordable housing. 1) a Minor Home Rehabilitation Program that provides grant assistance to non-profit organizations to administer the Minor Home Repairs Program to low- and moderate-income homeowners not to exceed \$5,000. 2) a Major Home Rehabilitation Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing moderate and substantial rehabilitation to their home, not to exceed 27% of the HOME Homeownership Value Limits that can be administered by staff, subrecipient, or contractor. 3) a Home Reconstruction Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing to reconstruct their homes, not to exceed 75% of the HOME Homeownership Value Limits that can be administered by staff, subrecipient, or contractor. 4) a Rental Rehabilitation Program that provides loan assistance to landlords which lease to low and moderate-income households needing moderate and substantial rehabilitation to rental properties, not to exceed 27% of the HOME Homeownership Value Limits.
5	Goal Name	Housing Needs - Residential Development (RDALP)
	Goal Description	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.



6	Goal Name	Public Facilities and Improvements
	Goal Description	<p>Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:</p> <p>Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900- 3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.;</p> <p>Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.</p> <p>Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.</p>
7	Goal Name	Housing Needs - CHDO Development Loans
	Goal Description	<p>Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).</p> <p>Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).</p>
8	Goal Name	Housing Needs - Housing Development Loans
	Goal Description	<p>Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.</p>
9	Goal Name	Homeless Services- Shelter Operations
	Goal Description	<p>Provide (i) payment of operational costs, and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.</p>
10	Goal Name	Homeless Services - Street Outreach
	Goal Description	<p>Provide direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.</p>



11	Goal Name	Homeless Services – Rapid Re-Housing
	Goal Description	Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance.
12	Goal Name	Homeless Services - Prevention
	Goal Description	Provide services designed to prevent at-risk individuals or families from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance.
13	Goal Name	Other Housing - HIV Rental Assistance
	Goal Description	Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance, long-term tenant-based rental assistance, and permanent housing placement, as well as supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
14	Goal Name	Other Housing - HIV Facility Based Housing
	Goal Description	Provide housing operation costs, including lease, maintenance, utilities, insurance and furnishings, and supportive services, as well as rehabilitation/repair/acquisition, at facilities and master leasing that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
15	Goal Name	Other Housing - Housing Placement & Support Services
	Goal Description	Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.
16	Goal Name	Other Housing - Housing Information/Resource Identification
	Goal Description	Provide housing navigation services consisting of a housing resource center with direct one-on-one housing referral assistance and an online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.



17	Goal Name	Program Administration, Fair Housing, Oversight
	Goal Description	<ul style="list-style-type: none">▪ Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.▪ Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Grant Strategic Program Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.▪ HUD Environmental Review - Budget & Management Services. Provides compliance for City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.▪ Provide salary and operational support to manage and administer CDBG-funded Community Care-based Public Services Programs and contracts.▪ Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting, payment processing, and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, Home Improvement and Preservation Program, CHDO program, and Housing Development Program.▪ Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.▪ Provide administrative oversight, evaluation, technical assistance, HMIS client-level data collection, and environmental review records for grant funds and program activities.

Projects

AP-35 Projects – 91.220(d)

Introduction

The projects in Table 8 were identified using information collected and analyzed from many different sources including, but not limited to:

- Community meetings/resident participation opportunities
- Social service providers
- Public and private housing development agencies
- City planning activities (Planning & Urban Design, Fair Housing Assessment, Market Valuation Analysis, and Housing Policy Forums)
- Community Development Commission
- City Council actions

Projects

Table 8 – Project Information

#	Project Name
1	Out of School Time Program
2	Early Childhood and Out-of-School Time Services Program
3	Community Court Program
4	Dallas Homebuyers Assistance Program (DHAP)
5	Home Improvement and Preservation Program (HIPP)
6	Support for Home Improvement and Preservation (HIPP)
7	Residential Development Acquisition Loan Program
8	Public Facilities and Improvements
9	Fair Housing Division
10	Citizen Participation/CDC Support/HUD Oversight
11	HUD Environmental Review
12	Community Care Management Support
13	Housing Management Support
14	HOME-Community Housing Development Organization Development (CHDO) Loan Program
15	HOME Project Cost
16	HOME-Program Administration
17	HOME - Dallas Homebuyers Assistance Program (DHAP)
18	HOME - Housing Development Loan Program
19	ESG23 City of Dallas



#	Project Name
20	HOPWA - 2023-2026 City of Dallas TXH23F001 (City)
21	HOPWA - 2023-2026 Dallas County Health and Human Services TXH23F001 (Dallas County)
22	HOPWA – 2023-2026 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH23F001 (ASD)
23	HOPWA – 2023-2026 Legacy Counseling Center, Inc. TXH23F001 (Legacy)
24	HOPWA – 2023-2026 Health Services of North Texas, Inc. TXH23F001 (HSNT)
25	HOPWA – 2023-2026 Open Arms, Inc. dba Bryan’s House TXH23F001 (Open Arms)

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's priorities for the FY 2023-24 Annual Action Plan have been identified in accordance with current market conditions, the Mayor’s Poverty Task Force report, the Dallas Racial Equity Plan, and the newly adopted [Dallas Housing Policy 2033](#) (DHP33). These priorities plan to use:

- CDBG Housing funds consistent with the Dallas Housing Policy 2033 to create new homeowners through an equity lens for the homebuyer assistance program, and to preserve existing housing through acquisition, rehabilitation and/or reconstruction of single-family and multi-family units.
- CDBG funds for public facilities and infrastructure needs in eligible target areas, including in racially or ethnically concentrated areas of poverty.
- HOME funds consistent with the Dallas Housing Policy 2033 including using up to the maximum 10 percent allowed for program administration and minimum 15 percent set-aside for CHDOs.
- CDBG funds for fair housing, planning, and program administration.
- ESG funds in consultation with the Continuum of Care, consistent with the Office of Homeless Solutions Strategy Plan, and for program administration.
- HOPWA funds consistent with priorities established by the Ryan White Planning Council of the Dallas AREA (RWPC) and with needs identifies in the RWPC Comprehensive HIV Needs Assessment and for program administration.

Funding allocations based on geography for CDBG, and HOME are addressed in the newly adopted [Dallas Housing Policy 2033](#). The identification of specific target areas is scheduled to take place later in 2023.

AP-38 Project Summary

Project Summary Information

Table 9 – Project Information

1

Project Name	Out of School Time Program – School Sites		
Target Area	Dallas citywide		
Goals Supported	Public Services - Youth Programs		
Needs Addressed	Public Services		
Funding	CDBG: \$738,301		
Description	<p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.</p> <p>Annually, 1750 children are estimated to be served at up to 15 elementary school sites (Over 60% are projected to be Single Female Head of Household.) Children must be 5 years of age as of September 1, 2023.</p> <p>Sites may be added or removed during school year.</p>		
Target Date	9/30/2024		
Estimate the number and type of families that will benefit from the proposed activities	Low- and moderate-income, single parent-families are targeted: 1,750 youth will benefit from this out of-school and summer program.		
Location Description	Bayles Elementary	2444 Telegraph Ave.	75228
	César Chávez Learning Center	1710 N. Carroll Ave.	75204
	B.H. Macon Elementary	650 Holcomb Rd.	75217
	Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211
	Nancy Moseley Elementary	10400 Rylie Rd.	75217
	Lida Hooe Elementary	2419 Gladstone Dr.	75211
	Louise Wolff Kahn Elementary	610 N. Franklin Street	75211
	Ascher Silberstein Elementary	5940 Hollis Ave.	75227
	Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224
	Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231
	Hiawatha Williams Recreation Center	2976 Cummings St	75216
	Janie C. Turner Recreation Center	6424 Elam Rd.	75217
	Larry Johnson Recreation Center	3700 Dixon Ave.	75210
	Marcus Recreation Center	3003 Northaven Rd	75229
	Thurgood Marshall Recreation Center	5150 Mark Trail Way	75232
	Willie B. Johnson Recreation Center	12225 Willowdell Dr.	75243



2	Planned Activities	<p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.</p> <p>Annually, 1750 children are estimated to be served at up to 15 elementary school sites (Over 60% are projected to be Single Female Head of Household.) Children must be 5 years of age as of September 1, 2023.</p> <p>Sites may be added or removed during school year.</p>
	Project Name	Early Childhood and Out-of-School Time Services Program
	Target Area	Dallas citywide
	Goals Supported	Public Services - Youth Programs
	Needs Addressed	Public Services
	Funding	CDBG: \$650,000
	Description	<p>Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 290 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.</p>
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Low- and moderate-income working parents and adolescent parents who are attending school. An estimated 290 families will benefit from this childcare service program.
	Location Description	<p>West Dallas Multipurpose Center 2828 Fish Trap Road 75212</p> <p>Additional subrecipient(s) pending RFP process</p>
	Planned Activities	<p>Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine</p>



3		eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 290 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.		
	Project Name	Community Court Program		
	Target Area	Dallas citywide		
	Goals Supported	Public Service - Community Court		
	Needs Addressed	Public Services		
	Funding	CDBG: \$763,545		
	Description	<p>Provide neighborhood-focused Community Courts that rehabilitate and assist clients while at the same time helping to restore the community where crimes are committed. Clients cited for “quality of life” crimes and Dallas City Code violations related to property standards (Class C misdemeanor crimes) are directed to appear in the Community Courts for timely adjudication based on assessment driven, proven practices that provide much-needed services to the community.</p> <p>After arraignment in the Community Courts, clients who plead “guilty” or “no contest” undergo a validated, evidence-based assessment that is administered by social services professionals who are on staff in the Community Courts. Based on the results of this data-driven, evidence-based assessment instrument, clients receive individually tailored wrap-around services. These wrap-around services are not available through the Dallas Municipal Court (non-Community Court system). Additionally, the following services are provided to clients through collaboration with various providers, referral partners, and stakeholders: substance use disorder (SUD) treatment, mental health treatment, job training/employment services, code compliance education courses, housing services, bus passes, clothing, State-issued identification, and ESL/GED classes. These much-needed wrap-around services rehabilitate clients in furtherance of restorative justice and to measurably improve the community.</p> <p>Instead of court costs and fines, clients perform supervised community service hours to restore the community.</p> <p>The Community Courts use grant funds to pay a portion of the salary and operating costs for staff to manage the Community Courts, including Community Service Coordinators, Social Service Coordinators, and necessary supervisors. This staff is vital to the operation of the Community Courts.</p> <p>Activities will be set-up in Integrated Disbursement and Information System (IDIS) as three (3) separate activities.</p>		
	Target Date	9/30/2024		
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve an estimated 1000 low- and moderate-income individuals.		
	Location Description	South Dallas Community Court	2922 Martin Luther King Jr. Blvd.	75215
		South Oak Cliff Community Court	2111 S. Corinth St.	75203



		West Dallas Community Court	2828 Fish Trap Rd.	75212
	Planned Activities	<p>Provide neighborhood-focused Community Courts that rehabilitate and assist clients while at the same time helping to restore the community where crimes are committed. Clients cited for “quality of life” crimes and Dallas City Code violations related to property standards (Class C misdemeanor crimes) are directed to appear in the Community Courts for timely adjudication based on assessment driven, proven practices that provide much-needed services to the community.</p> <p>After arraignment in the Community Courts, clients who plead “guilty” or “no contest” undergo a validated, evidence-based assessment that is administered by social services professionals who are on staff in the Community Courts. Based on the results of this data-driven, evidence-based assessment instrument, clients receive individually tailored wrap-around services. These wrap-around services are not available through the Dallas Municipal Court (non-Community Court system). Additionally, the following services are provided to clients through collaboration with various providers, referral partners, and stakeholders: substance use disorder (SUD) treatment, mental health treatment, job training/employment services, code compliance education courses, housing services, bus passes, clothing, State-issued identification, and ESL/GED classes. These much-needed wrap-around services rehabilitate clients in furtherance of restorative justice and to measurably improve the community.</p> <p>Instead of court costs and fines, clients perform supervised community service hours to restore the community.</p> <p>The Community Courts use grant funds to pay a portion of the salary and operating costs for staff to manage the Community Courts, including Community Service Coordinators, Social Service Coordinators, and necessary supervisors. This staff is vital to the operation of the Community Courts.</p>		
4	Project Name	Dallas Homebuyers Assistance Program (DHAP)		
	Target Area	Dallas citywide		
	Goals Supported	Housing Needs - Dallas Home-buyer Assistance Program		
	Needs Addressed	Affordable Housing		
	Funding	CDBG: \$400,000		
	Description	<p>Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, interest rate and principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. City staff will administer this program. Project is implemented in conjunction with DHAP HOME (Project No. 17).</p>		
	Target Date	9/30/2024		
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 16 households with income up to 80% of AMFI will benefit from this program.		



	Location Description	Dallas City Hall	1500 Marilla St., Room 6CN	75201
	Planned Activities	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt.		
5	Project Name	Home Improvement and Preservation (HIPP)		
	Target Area	Dallas citywide		
	Goals Supported	Housing Needs Home Improvement and Preservation		
	Needs Addressed	Affordable Housing		
	Funding	CDBG: \$3,094,038		
	Description	<p>Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with four components, with the purpose of making needed improvements and preserving affordable housing.</p> <p>1) a Minor Home Rehabilitation Program that provides grant assistance to non-profit organizations to administer the Minor Home Repairs Program to low- and moderate-income homeowners not to exceed \$5,000.</p> <p>2) a Major Home Rehabilitation Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing moderate and substantial rehabilitation to their home, not to exceed 27% of the HOME Homeownership Value Limits that can be administered by staff, subrecipient, or contractor.</p> <p>3) a Home Reconstruction Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing to reconstruct their homes, not to exceed 75% of the HOME Homeownership Value Limits that can be administered by staff, subrecipient, or contractor.</p> <p>4) a Rental Rehabilitation Program that provides loan assistance to landlords which lease to low and moderate-income households needing moderate and substantial rehabilitation to rental properties, not to exceed 27% of the HOME Homeownership Value Limits.</p>		
	Target Date	9/30/2024		
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 40 household with income up to 80% AMFI will benefit from this project.		
	Location Description	Dallas City Hall	1500 Marilla Street, Room 6CN	75201
	Planned Activities	<p>Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with four components, with the purpose of making needed improvements and preserving affordable housing.</p> <p>1) a Minor Home Rehabilitation Program that provides grant assistance to non-profit organizations to administer the Minor Home Repairs Program to low- and moderate-income homeowners not to exceed \$5,000.</p> <p>2) a Major Home Rehabilitation Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing moderate and substantial</p>		



		<p>rehabilitation to their home, not to exceed 27% of the HOME Homeownership Value Limits that can be administered by staff, subrecipient, or contractor.</p> <p>3) a Home Reconstruction Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing to reconstruct their homes, not to exceed 75% of the HOME Homeownership Value Limits that can be administered by staff, subrecipient, or contractor.</p> <p>4) a Rental Rehabilitation Program that provides loan assistance to landlords which lease to low and moderate-income households needing moderate and substantial rehabilitation to rental properties, not to exceed 27% of the HOME Homeownership Value Limits.</p>
6	Project Name	Support for Home Improvement and Preservation (HIPP)
	Target Area	Dallas citywide
	Goals Supported	Housing Needs Home Improvement and Preservation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,187,427
	Description	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds are budgeted for salary and operational support of employees to manage and administer the HIPP Program.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201
	Planned Activities	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.
7	Project Name	Residential Development Acquisition Loan Program
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - Residential Development (RDALP)
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$2,638,224
	Description	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 40 households with income up to 80% of AMFI.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201
	Planned Activities	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for



8		low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
	Project Name	Public Facilities and Improvements
	Target Area	Dallas citywide
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Improvement and Infrastructure
	Funding	CDBG: \$2,803,147
	Description	<p>Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:</p> <ol style="list-style-type: none"> Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block - Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900- 3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.; Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development. Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another. <p>The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.</p>
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated total number of 35,400 Dallas residents will be impacted and benefit from the proposed infrastructure and public improvements.
	Location Description	Dallas City Hall 1500 Marilla Street Rooms 4FS and 6DN 75201 Additional subrecipient(s) pending RFPS process
	Planned Activities	<p>Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:</p> <ol style="list-style-type: none"> Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block - Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900- 3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.;



		<p>2. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.</p> <p>3. Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.</p>
9	Project Name	Fair Housing Division
	Target Area	Dallas citywide
	Goals Supported	Program Administration, Fair Housing, Oversight
	Needs Addressed	Compliance Monitoring and Program Oversight
	Funding	CDBG: \$530,112
	Description	Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Office of Equity and Inclusion - Fair Housing Division. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 1BN 75201
10	Planned Activities	Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Office of Equity and Inclusion - Fair Housing Division. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.
	Project Name	Citizen Participation/CDC Support/HUD Oversight
	Target Area	Dallas citywide
	Goals Supported	Program Administration, Fair Housing, Oversight
	Needs Addressed	Compliance Monitoring and Program Oversight
	Funding	CDBG: \$1,029,062
	Description	Budget and Management Services – Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Budget & Management Services – Grants Administration Division serves as the City's primary Budget and Management Services – Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.



	Location Description	Dallas City Hall	1500 Marilla Street, Room 4FS	75201
	Planned Activities	Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.		
11	Project Name	HUD Environmental Review		
	Target Area	Dallas citywide		
	Goals Supported	Program Administration, Fair Housing, Oversight		
	Needs Addressed	Compliance Monitoring and Program Oversight		
	Funding	CDBG: \$220,929		
	Description	HUD Environmental Review - Budget & Management Services. Provides compliance for City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.		
	Target Date	9/30/2024		
	Estimate the number and type of families that will benefit from the proposed activities	N/A: HUD Environmental Review - Budget & Management Services provides compliance for HUD Environmental Review requirements. Funds are budgeted to pay salary and operating costs.		
	Location Description	Dallas City Hall	1500 Marilla Street, Room 4FS	75201
	Planned Activities	HUD Environmental Review - Budget & Management Services. Provides compliance for City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.		
12	Project Name	Community Care Management Support		
	Target Area	Dallas citywide		
	Goals Supported	Program Administration, Fair Housing, Oversight		
	Needs Addressed	Compliance Monitoring and Program Oversight		
	Funding	CDBG: \$178,890		
	Description	Provide salary and operational support to manage and administer CDBG-funded Community Care-based Public Services Programs and contracts.		
	Target Date	9/30/2024		
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds are budgeted for salary and operational support of employees to manage and administer CDBG-funded Community Care-based Public Services Programs and contracts.		
	Location Description	Dallas City Hall	1500 Marilla Street, Room 6BN	75201
	Planned Activities	Provide salary and operational support to manage and administer CDBG-funded Community Care-based Public Services Programs and contracts.		
13	Project Name	Housing Management Support		
	Target Area	Dallas citywide		
	Goals Supported	Program Administration, Fair Housing, Oversight		
	Needs Addressed	Compliance Monitoring and Program Oversight		
	Funding	CDBG: \$802,928		
	Description	Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.		



	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds are budgeted for operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201
	Planned Activities	Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program (DHAP), and Home Improvement and Preservation Program (HIPP).
14	Project Name	HOME-Community Housing Development Organization Development (CHDO) Loan Program
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - CHDO Development Loans
	Needs Addressed	Affordable Housing
	Funding	HOME: \$1,216,076
	Description	Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum). Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 15 household/housing units up to 80% of the Area Median Family income will benefit from this program.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201 Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.
	Planned Activities	Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability



		restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).
15	Project Name	HOME Project Cost
	Target Area	Dallas City Wide
	Goals Supported	Housing Development Loans
	Needs Addressed	Affordable Housing
	Funding	\$450,000
	Description	Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.
16	Project Name	HOME-Program Administration
	Target Area	Dallas citywide
	Goals Supported	Program Administration, Fair Housing, Oversight
	Needs Addressed	Compliance Monitoring and Program Oversight
	Funding	HOME: \$589,796
	Description	Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201
	Planned Activities	Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
17	Project Name	HOME - Dallas Home-buyers Assistance Program (DHAP)
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - Dallas Home-buyer Assistance Program
	Needs Addressed	Affordable Housing
	Funding	HOME: \$400,000
	Description	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, interest rate and principal reduction, and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through



		participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. City staff will administer this program. Project implementation in conjunction with Project No. 4 (CDBG DHAP).
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 16 families/households with income of up to 80% of AMFI will benefit from this program.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201
	Planned Activities	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction, and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.
18	Project Name	Housing Development Loan Program
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - Housing Development Loans
	Needs Addressed	Affordable Housing
	Funding	HOME: \$4,277,307
	Description	Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 84 low- and moderate-income households will be assisted.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201 Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.
	Planned Activities	Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private



		and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.																												
19	Project Name	ESG23 City of Dallas																												
	Target Area	Dallas citywide																												
	Goals Supported	Homeless Services- Shelter Operations Homeless Services - Street Outreach Homeless Services - Prevention Homeless Services - Rapid-Housing																												
	Needs Addressed	Homelessness																												
	Funding	ESG: \$1,241,010																												
	Description	FY 2023-24 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration.																												
	Target Date	9/30/2024																												
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 4,485 individuals and families experiencing homelessness or at risk of homelessness will be assisted.																												
	Location Description	<table><tr><td>Family Gateway, Inc</td><td>1421 W. Mockingbird Ln.</td><td>75247</td></tr><tr><td>Shelter Ministries of Dallas dba Austin Street Center</td><td>1717 Jeffries St.</td><td>75226</td></tr><tr><td>The Salvation Army</td><td>5302 Harry Hines Blvd.</td><td>75235</td></tr><tr><td>City of Dallas: CitySquare</td><td>1950 Fort Worth Avenue</td><td>75208</td></tr><tr><td>City of Dallas</td><td>1500 Marilla, 2DN, 4FS, 6BN</td><td>75201</td></tr><tr><td>West Dallas Multipurpose Center</td><td>2828 Fishtrap Rd.</td><td>75212</td></tr><tr><td>Martin Luther King, Jr. Community Center</td><td>2922 Martin Luther King Blvd.</td><td>75215</td></tr><tr><td>Bridge Steps</td><td>1818 Corsicana St.</td><td>75201</td></tr><tr><td colspan="3">Subrecipient(s) to be determined by RFCSP</td></tr></table>			Family Gateway, Inc	1421 W. Mockingbird Ln.	75247	Shelter Ministries of Dallas dba Austin Street Center	1717 Jeffries St.	75226	The Salvation Army	5302 Harry Hines Blvd.	75235	City of Dallas: CitySquare	1950 Fort Worth Avenue	75208	City of Dallas	1500 Marilla, 2DN, 4FS, 6BN	75201	West Dallas Multipurpose Center	2828 Fishtrap Rd.	75212	Martin Luther King, Jr. Community Center	2922 Martin Luther King Blvd.	75215	Bridge Steps	1818 Corsicana St.	75201	Subrecipient(s) to be determined by RFCSP	
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Planned Activities	FY 2023-24 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration.																													
20	Project Name	HOPWA - 2023-2026 City of Dallas TXH23F001 (City)																												
	Target Area	Dallas citywide																												
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight																												
	Needs Addressed	Affordable Housing																												
	Funding	HOPWA: \$3,754,705.98																												



Description	This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000 (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.		
	This project funds approximately ten housing case managers and one grant compliance specialist and is expected to serve 290 households with STRMU/TBRA and 45 households with permanent housing placement and 15 households and emergency vouchers. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.		
	This project includes approximately \$ 2,792,645 in funds obligated to the above activities, as well as approximately		
	\$ 962,060.98 in funds for future contracts relating to STRMU/TBRA, facility-based housing, or administration activities.		
Target Date	9/30/2024		
Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families. Estimated number: 350		
Location Description	City of Dallas, Social Services	2922 MLK Blvd., Dallas	75215
	City of Dallas, Social Services	2828 Fishtrap Rd., Dallas	75212
	City of Dallas, Community Care	2922 MLK Blvd., Dallas	75215
	City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201
	City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201
Planned Activities	This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000 (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.		
	This project funds approximately ten housing case managers and one grant compliance specialist and is expected to serve 290 households with STRMU/TBRA and 45 households with permanent housing placement and 15 households and emergency vouchers. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.		
	This project includes approximately \$ 2,792,645 in funds obligated to the above activities, as well as approximately		
	\$ 962,060.98 in funds for future contracts relating to STRMU/TBRA, facility-based housing, or administration activities.		



21	Project Name	HOPWA - 2023-2026 Dallas County Health and Human Services TXH23F001 (Dallas County)		
	Target Area	Dallas citywide		
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight		
	Needs Addressed	Affordable Housing		
	Funding	HOPWA: \$2,107,200		
	Description	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 310 households with STRMU/TBRA. The TBRA waiting list was closed as of 9/15/2014. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.		
	Target Date	9/30/2024		
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 310		
	Location Description	Dallas County Health and Human Services	2377 N. Stemmons Fwy.	75207
22	Planned Activities	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 310 households with STRMU/TBRA. The TBRA waiting list was closed as of 9/15/2014. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.		
	Project Name	HOPWA - 2023-2026 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH23F001 (ASD)		
	Target Area	Dallas citywide		
	Goals Supported	Other Housing - HIV Facility Based Housing Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight		
	Needs Addressed	Affordable Housing		
	Funding	HOPWA: \$1,895,556.11		
	Description	This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House,		



		<p>Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities, where needed; and (4) permanent housing placement or other supportive services, and short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$ \$7,300 to \$15,000. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 18 households and provide 6,156 nights of housing during the year. In emergency vouchers, the project is expected to serve 9 households and provide 270 nights of housing. In permanent housing placement or other supportive services and STRMU, the project is expected to serve approximately 39 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.</p>
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	<p>This project will provide housing to persons with HIV/AIDS and their families:</p> <p>Estimated number: 208</p>
	Location Description	AIDS Services of Dallas 400 S. Zang Blvd. 75208
	Planned Activities	<p>This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities, where needed; and (4) permanent housing placement or other supportive services, and short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$ \$7,300 to \$15,000. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 18 households and provide 6,156 nights of housing during the year. In emergency vouchers, the project is expected to serve 9 households and provide 270 nights of housing. In permanent housing placement or other supportive services and STRMU, the project is expected to serve approximately 39 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.</p>
23	Project Name	HOPWA - 2023-2026 Legacy Counseling Center, Inc. TXH23F001 (Legacy)
	Target Area	Dallas citywide
	Goals Supported	<p>Other Housing - HIV Facility Based Housing</p> <p>Other Housing - Housing Placement & Support Services</p> <p>Other Housing - Housing Information/Resource Identification</p> <p>Program Administration, Fair Housing, Oversight</p>



	Needs Addressed	Affordable Housing		
	Funding	HOPWA: \$1,042,008.91		
	Description	<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility- based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year. This project may also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage, where needed.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 50 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers, which are expected to serve 10 households with 300 nights of housing. Award of these projects is subject to approval by Dallas City Council.</p>		
	Target Date	9/30/2024		
	Estimate the number and type of families that will benefit from the proposed activities	This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing- estimated: 26; housing information services - estimated: 175; and master leasing/emergency vouchers – estimated: 50.		
	Location Description	Legacy Counseling Center	4054 McKinney Ave.	75204
	Planned Activities	<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility- based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26</p>		



24		<p>households and provide 2,394 nights of housing during the year. This project may also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage, where needed.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 50 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers, which are expected to serve 10 households with 300 nights of housing. Award of these projects is subject to approval by Dallas City Council.</p>
	Project Name	HOPWA – 2023-2026 Health Services of North Texas, Inc. TXH23F001 (HSNT)
	Target Area	Dallas citywide
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$698,322
	Description	Description: This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$ 7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA, serving 65 households. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 65households with STRMU/TBRA. Award is subject to approval by Dallas City Council.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 65
	Location Description	Health Services of North Texas 2540 Avenue K, Plano 75074 Health Services of North Texas 4401 N. I-35, Denton 76207
Planned Activities	Description: This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$ 7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their	



		families residing in the Dallas EMSA, serving 65 households. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 65 households with STRMU/TBRA. Award is subject to approval by Dallas City Council.
25	Project Name	HOPWA - 2023-2026 Open Arms, Inc. dba Bryan's House TXH23F001 (Open Arms)
	Target Area	Dallas citywide
	Goals Supported	Other Housing – HIV Support Services Program Administration, Fair Housing, Oversight
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$106,820
	Description	This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 10 children (8 households) with 6,500 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs. Award is subject to approval by Dallas City Council.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 8 low- and moderate-income households with children infected/affected with HIV/AIDS in the Dallas EMSA will receive childcare services from this program.
	Location Description	Open Arms, Inc. dba Bryan's House 3610 Pipestone, Dallas 75212
	Planned Activities	This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 10 children (8 households) with 6,500 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs. Award is subject to approval by Dallas City Council.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Dallas has a shortage of affordable housing units, which is driven by the cost of land, land development, labor, and materials combined with federal, state, and local constraints. Homeownership has become increasingly difficult for families with low- and moderate-incomes, as there are fewer affordable homes in Dallas. Following the 2009 housing recession, many single-family houses were converted to rental housing, and starting in 2014, more than 55 percent of home sales were priced between \$300,000 and \$1 million in Dallas. As of May 2023, the typical home in Dallas had a median price of \$405,000. The market has been rapidly becoming less affordable, with recent material costs and market changes exacerbating issues. Many families have been effectively priced out of the affordable housing market.



To increase homeownership, resources are best deployed in a place-based, strategic fashion that creates opportunities for low- and moderate-income households where they live. Unless otherwise noted, funding for all CDBG activities is allocated to areas where 51 percent or more of the population have low- and moderate-incomes. In cases where the activity is being carried out in an area that is not generally CDBG eligible, the activities are documented on a low- and moderate-income limited clientele basis.

Areas with concentrations of low-income families are defined as census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas Area Median Income (AMI). In general, concentrations of low-income and very low-income African American and Hispanic populations are in South and West Dallas, while many immigrant and refugee populations reside in various northern pockets of the city. The housing stock in these areas need repairs and updated infrastructure. Many of these areas have limited transportation, grocery stores, and other retail options, and therefore, most residents must travel long distances to work and shop, placing an additional cost burden on these households. See Attachment 3 for a map of Racially and Ethnically Concentrated Poverty Areas (R/ECAP Areas) in the City of Dallas.

The Dallas Housing Policy 2033 replaced the Dallas Comprehensive Housing Policy on April 12, 2023. The previous version of the housing policy centered around six strategic goals: creating a collective impact framework, alleviating poverty, fighting blight, attracting and maintaining the middle class, increasing Home Ownership, and enhancing rental options. The prior version of the City's housing policy also focused on geographically reinvesting in three market area types known as Reinvestment Strategy Areas:

1. **Redevelopment Areas:** Known catalytic project areas that have submitted funding requests and will begin within the next 12 months
Midtown, High Speed Rail, Wynnwood, and Red Bird

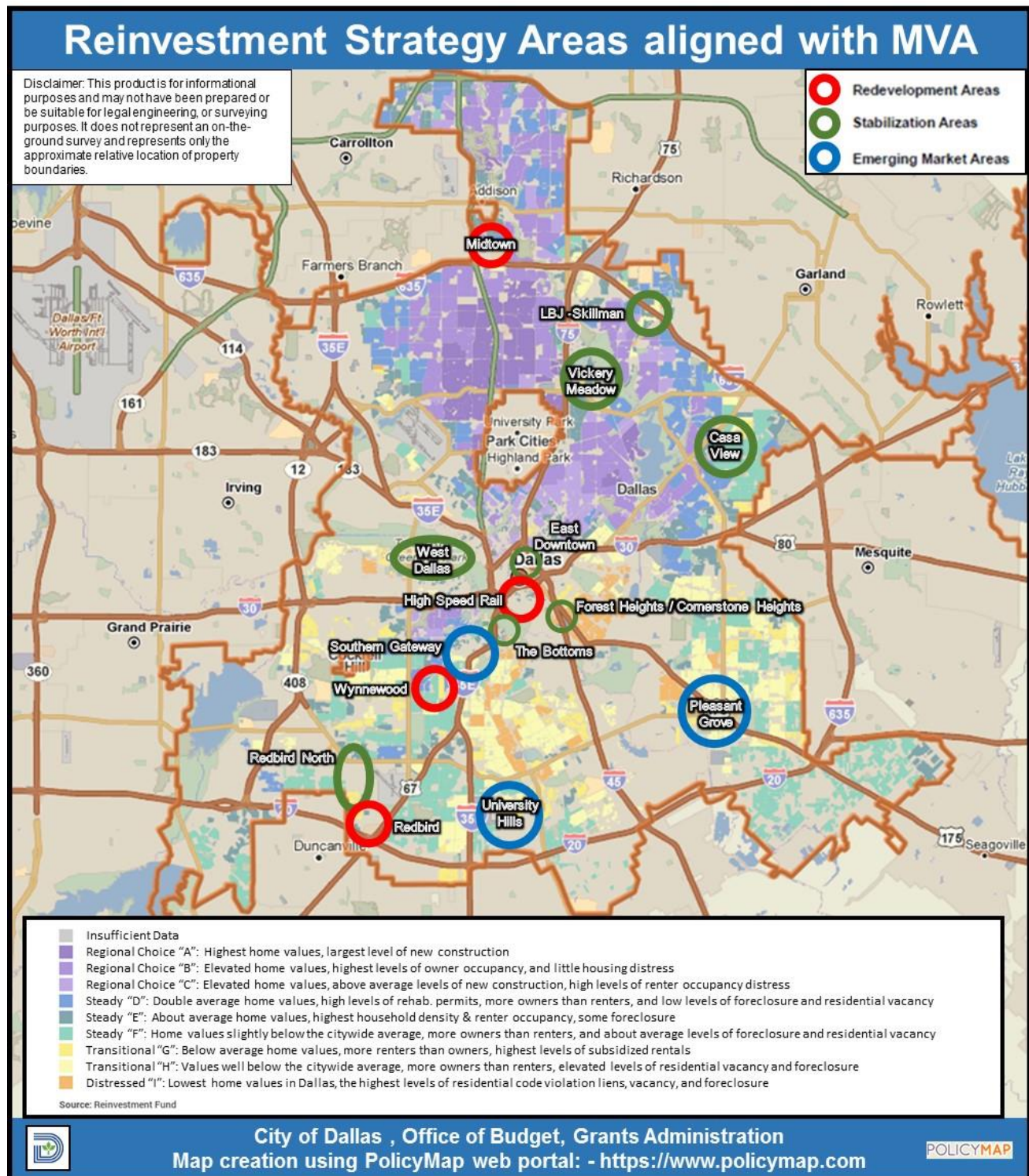
2. **Stabilization Areas:** G, H, and I markets that are surrounded by A-E markets and as such are at risk of displacement based on known market conditions including upcoming redevelopment projects
LBJ Skillman, Vickery Midtown, Casa View, Forest District, East Downtown, The Bottom/Tenth Street, West Dallas, and Red Bird North.
3. **Emerging Market Areas:** Areas in need of intensive environmental enhancements, master planning, and formalized neighborhood organization
Southern Gateway, Pleasant Grove, and University Hills

The recently adopted Dallas Housing Policy 2033 has shifted its focus from the previous reinvestment strategy areas to investing geographically in areas that align with the seven pillars of housing equity. These seven pillars of housing equity form the foundation for guiding implementation, fostering internal and external partnerships, and revitalizing neighborhoods through housing development that addresses the diverse needs of all Dallas residents. Pillar 1 – Equity Strategy Target Areas, is the Pillar that demonstrates ways the City plans to prioritize housing efforts. By December 31, 2024, the City will identify select strategy target areas and measurable indicators of progress for reducing identified disparities in each target area.

EQUITY PILLARS	
Pillar	Policy Statement/Aim
1 Equity Strategy Target Areas	Identify specific disparities in housing opportunities and reduce them utilizing a targeted approach
2 Citywide Production	Increase production to improve housing affordability for a broad mix of incomes in all areas of the city
3 Citywide Preservation	Increase preservation to improve housing affordability for a broad mix of incomes in all areas of the city
4 Infrastructure	Prioritize infrastructure investments in equity strategy target areas
5 Collaboration and Coordination	Align strategies and resources to maximize the impact of partnerships with internal and external stakeholders
6 Engagement	Cultivate diverse and multi-lingual avenues of communication with residents across all neighborhoods to guide City's housing investment decisions
7 Education	Develop a city-wide, collaborative campaign to increase YIMBYism (Yes in My Back Yard) for housing affordability and the people who need it

AP-50 Map 1: Reinvestment Strategy Areas aligned with MVA

Reinvestment Strategy Areas aligned with the Dallas Comprehensive Housing Policy





Geographic Distribution

Table 10 – Geographic Distribution

#	Target Area	Percentage of Funds
1	Dallas Citywide	100%
2	Casa View Stabilization Area (CTs- 82.00 pt., 124. Pt, 125.00 pt., 126.01 pt., 126.03 pt., 127.01 pt., 127.02 pt., 128.00 pt.)	0%
3	East Downtown Stabilization Area ((CTs-17.01 pt., 16.00 pt., 22.00 pt., 21.00 pt., 31.01 pt., 20.40 pt., 17.04 pt.)	0%
4	Forest Heights / Cornerstone Heights Stabilization Area (CTs- 34.00 pt., 37.00 pt., 38.00 pt., 40.00 pt., 203.00 pt.)	0%
5	Highspeed Rail Redevelopment Area (CTs- 31.01 pt., 34.00 pt., 41.00 pt., 100.00 pt., 204.00pt.)	0%
6	LBJ Skillman Stabilization Area (CTs- 78.10 pt., 78.11 pt., 78.25 pt., 78.27 pt., 130.08 pt., 1785.03, 185.05 pt., 185.06 pt., 190.19 pt., 190.35 pt.)	0%
7	Midtown Redevelopment Area (CTs- 96.04 partial tract [pt.], 132.00 pt., 136.08 pt., 136.15, 136.16, 136.23 pt., 136.24, pt., 136.25 pt., 136.26 pt., 138.06 pt.)	0%
8	Pleasant Grove Emerging Market Area (CTs 92.02 pt., 93.01 pt., 93.04 pt., 116.01 pt., 116.02 pt., 117.01 pt., 118.00 pt.)	0%
9	Red Bird North Stabilization Area (CTs – 109.03 pt., 109.04 pt., 165.02 pt.)	0%
10	Red Bird Redevelopment Area (CTs – 109.02 pt., 109.03 pt., 109.04., 166.05 pt. 166.07 pt.)	0%
11	Southern Getaway Emerging Market Area (CTs -47.00 pt., 48.00 pt., 41.00 pt., 49.00 pt., 50.00 pt., 54.00 pt., 62.00 pt.)	0%
12	The Bottom Stabilization Area (CTS – 20.00 pt., 204.00 pt., 41.00 pt., 48.00 pt.)	0%
13	University Hills Emerging Market Area (112.00 pt., 113.00 pr., 167.01 pt.)	0%
14	Vickery Meadows Stabilization Area (CTs- 78.01 pt., 78.09 pt., 78.12 pt., 78.15 pt., 78.18, 78.19, 78.20 pt., 78.21, 78.22 pt., 78.23 pt., 79.10 pt., 79.11 pt., 79.12 pt., 131.01 pt.)	0%
15	West Dallas Stabilization Area CTs- 101.01 pt., 101.02 pt., 43.00 pt., 205.00 pt.)	0%
16	Wynnewood Development Area (CTs- 54.00 pt., 56.00 pt., 62.00 pt., 63.01 pt., 63.02)	0%

Rationale for the priorities for allocating investments geographically

The City is committed to equity and uses various plans and policies when allocating investments geographically, including the Racial Equity Plan, Dallas Housing Policy 2033, the City of Dallas Economic Development Policy for 2022-2032, and the City government’s “Budgeting for Equity”

tool.

Additionally, the City has services available to eligible individuals and households on a citywide basis. An estimated 1.3 million people reside in the city of Dallas, and approximately 60.9 percent of Dallas residents are low- and moderate-income and can benefit from services provided from HUD grant funds.

Discussion

The City's housing programs are available citywide; however, most allocations for development will be determined by received responses to the Notice of Funding Availability (NOFA). Proposed future NOFAs will include multiple types of projects such as acquisitions of real property, multifamily new construction, multifamily rehabilitation, single family new construction, and single-family rehabilitation, and resales.



Later in 2023, the City will identify target areas as part of the process.

These equity strategy target areas will be created through a weighted analysis to prioritize each department's efforts and foster collaboration across other departments, ensuring a meaningful impact.

Additionally, City of Dallas Emergency Solutions Grant (ESG) grant funds are used to serve persons who are homeless or at risk of homelessness within the city of Dallas. Other jurisdictions, including the State of Texas and Dallas County, also provide ESG grant funds that cover the city of Dallas and beyond. Those funds are coordinated through the Continuum of Care (CoC), which has adopted policies for ESG Administration and consultation within the CoC service area.

ESG projects selected are those that best address the priority needs in terms of local objectives. The following priorities have been identified for ESG funds under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act:

- Rapid Re-Housing – services (especially, case management)
- Rapid Re-Housing - rental assistance
- Emergency Shelter - operations
- Emergency Shelter - essential services
- Street Outreach
- Homelessness Prevention
- Management Information System (HMIS)

City of Dallas Housing Opportunities for Persons with AIDS (HOPWA) grant funds are used to serve persons living with HIV/AIDS who are homeless or at risk of becoming homeless within the Dallas Eligible Metropolitan Statistical Area (EMSA), which covers seven counties: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall. Services are available to eligible persons with HIV/AIDS and family members from providers located anywhere within the Dallas EMSA.

HOPWA allocation priorities are made consistent with priorities established by the Ryan White Planning Council for the Dallas Area and needs identified in the Ryan White Comprehensive HIV Needs Assessment. The emphasis for HOPWA is on providing housing assistance, which is not typically funded through local Ryan White funds. In the 2016 HIV Needs Assessment (published in March 2017), housing needs consistently ranked very high (and unmet need even higher), as follows:

- Long-Term Housing: 9th in overall highest need and 2nd in unmet need out of 35 services
- Emergency Financial Assistance for Rent/Mortgage/Utilities: 15th and 16th in overall need and 3rd and 4th in unmet need
- Facility-Based Housing: Not ranked as a service category in 2016 (ranked 21st in overall)

The City of Dallas has ranked HOPWA housing services in a similar order of priority, but also includes supportive services, housing information, and resource identification.

Neither the 2019 Comprehensive HIV/AIDS Needs Assessment (published in February 2020) nor the 2022 Dallas EMA/HSDA Status Neutral Needs Assessment (published in March 2023) included a ranked list of service needs. However, both reports continued to identify affordable and adequate housing as one of the top services needed but not available and homelessness and housing instability as socioeconomic barriers to care. In addition, as part of the FY 2023 priority setting process, the Ryan White Planning Council ranked Housing as a top service priority, tied for first with Food Bank. The FY2024 priority setting process is underway, but not yet complete as of June 6, 2023.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City's priorities are to increase the supply of quality, affordable, and mixed-income housing, to expand homeownership opportunities, to revitalize neighborhoods, and to create mixed-income communities.

The City anticipates use of available resources to provide affordable housing options during the 2023-24 fiscal year and to assist extremely low-income, low-income, and moderate-income families as follows:

Table 11 – One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	11
Non-Homeless	195
Special-Needs	693
Total	899

Table 12 – One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households to be Supported	
Rental Assistance	704
The Production of New Units	139
Rehab of Existing Units	40
Acquisition of Existing Units	16
Total	899

Discussion

Dallas has a housing shortage of housing units, which is driven by the cost of land, land development, labor, and materials combined with federal, state, and local constraints. Homeownership has become increasingly difficult for families with low- and moderate-incomes, as there are fewer affordable homes in Dallas. Following the 2009 housing recession, many single-family houses were converted to rental housing, and starting in 2014, more than 55 percent of home sales were priced between \$300,000 and \$1 million in Dallas. The May 2023 median home price in Dallas is \$405,000. The market has been rapidly growing less affordable, with recent material costs and market changes exacerbating the issues. Many families have been effectively priced out of the housing market.

The City is experiencing a critical shortage of affordable housing units, resulting in significant challenges for residents. The market has seen an uptick in both rental rates and sales prices, exacerbating the affordability crisis. Currently, 36.6 percent of households in Dallas are considered housing cost burdened, meaning they are allocating more than 30 percent of their income towards housing costs. A key contributing factor to this burden is the inability for wages to keep up with soaring housing costs. Consequently, families with lower incomes, particularly minority communities, are disproportionately affected by these market conditions, facing heightened financial strain in their pursuit of affordable housing solutions. Addressing this pressing issue requires a comprehensive approach to ensure the creation of a more inclusive and sustainable housing landscape in Dallas.

The implementation of the Dallas Housing Policy 2033 is a proactive response to the pressing challenge of addressing affordable housing issues, with a particular focus on historically disadvantaged communities. This comprehensive plan offers a fresh perspective into a more equitable future for the City. Through innovative initiatives, the policy strives to ensure the availability of quality, affordable mixed-income housing options throughout Dallas, fostering inclusivity and enhancing the overall living standards for all residents.

AP-60 Public Housing – 91.220(h)

Introduction

DHA Housing Solutions for North Texas (DHA) was established in 1937 and currently owns and operates approximately 3,700 rental housing units, including 3,169 public housing units in 27 developments. DHA also administers approximately 23,200 Housing Choice Vouchers. Its five-member Board of Commissioners is appointed by the Mayor of the City of Dallas.

DHA's Housing Choice Voucher (HCV) program is the fourth largest in the nation, assisting nearly 17,000 households through the Voucher Program representing 40,000 individuals. DHA operates its HCV Program utilizing U.S. Department of Housing and Urban Development's (HUD) Small Area Fair Market Rents (SAFMR), providing higher payment standards in areas of high opportunity. As a result, DHA maintains approximately 2,815 payment standards.

DHA manages a variety of tenant-based, project-based, and grant programs under Section 8 of the 1937 Housing Act. Administration of these programs complies with HUD regulations for the Section 8 Program, as set forth in title 24 of the Code of Federal Regulations (CFR), Part 982 and 983 et al. DHA complies with all federal, state, and local housing laws.

DHA is dedicated to empowering families to achieve economic and social self-sufficiency. To support this goal, DHA offers HUD's Family Self-Sufficiency (FSS) program to participants in the HCV Program. Additionally, DHA provides dedicated resource coordinators at its housing developments to assist families in their journey towards self-sufficiency. DHA offers a wide array of programs and services, either directly or through partnerships with other service entities, aimed at helping families become self-sufficient. This includes education programs catering to all age groups, job training and job search assistance, as well as vital support services like transportation, health services, and childcare.

DHA's PHA Plan and Capital Fund Program budget are developed in consultation with residents of DHA's public housing and HCV programs.

DHA is dedicated to helping its families own their own homes and has successfully established a homeownership program. DHA implements initiatives to assist families with the transition from renting to owning their own home. With the assistance of the Family Self-Sufficiency (FSS) program and the Resident Opportunities for Self-Sufficiency (ROSS) grant, DHA clients have taken advantage of opportunities that lead them to achieve homeownership. To qualify for the homeownership assistance, DHA families must meet required program qualifications.

The public housing sector is planned and reviewed on an annual basis by DHA, various City of Dallas departments, and the Continuum of Care (CoC). Another level of input is through engaging DHA residents in a multitude of activities. Access and participation within the Resident Advisory Board, Resident Council, Family Self-Sufficiency Program, and a variety of monthly programming create opportunities for residents to understand the role of DHA, become aware of additional

services, and to add their voices to the overall vision. DHA's Public Housing waiting list has over 57,000 applicants. The Section 8 waiting list also has approximately 58,000 applicants.

During the COVID-19 pandemic in 2020, DHA deployed several digital tools to support residents, landlords, and the public. Online portals were introduced, enabling residents and applicants to submit documents, complete annual recertifications, submit work orders, and submit applications. While some services such as emergency maintenance and repairs continued during the pandemic, others like unit transfers, Housing Choice Voucher, Family Self-Sufficiency, and Homeownership orientation briefings, as well as resident group activities, were temporarily paused. Although the emergency declaration for the pandemic has ended, DHA continues to utilize these digital tools.

Actions planned during the next year to address the needs to public housing

Plans include:

- Completing construction and occupancy of The Oaks (formerly the Brooks Manor public housing development)
- Continuing redevelopment of the remaining Priority Redevelopment sites – Cedar Springs Place, Cedar Springs Place Addition, Little Mexico Village, Cliff Manor, Park Manor, Brackins Village, and Rhoads Terrace
- Evaluating options under the Rental Assistance Demonstration program
- Addressing maintenance and repair needs at each site
- Renovating public housing properties, including a major renovation of Roseland Townhomes and Roseland Estates.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

DHA provides facilities for its partners to provide on-site job training, including optical technician training, computer skills/literacy, keyboarding, and business development. DHA and its partners also provide job readiness programs, resume writing assistance, pre-employment skills training, and job search assistance. DHA actively promotes and coordinates several job-fairs each year.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The DHA is not designated as troubled.

Discussion

DHA operates its housing assistance program with efficiency and uses resources in a manner that reflect commitment to quality and service. DHA policies and practices are consistent with the goals and objectives of the HUD Section 8 Management Assessment Program (SEMAP) indicators and any other indicators, as HUD regulations are amended. To demonstrate compliance with HUD and other pertinent regulations, DHA maintains records, reports, and other documentation for a time that is in accordance with HUD requirements and that allow an auditor, housing



professional, or other interested party to monitor DHA's operational procedures and practices objectively and accurately.

In addition to the SEMAP factors, supervisory staff performs random audits of all Housing Choice Voucher (HCV) actions. DHA's objective in administering the HCV program is to provide decent, safe, sanitary, and affordable housing to low-income families who are otherwise unable to obtain adequate housing. The number of families served is limited by the number of vouchers available funding, DHA's budget, and suitable housing options. The Section 8 Program expands housing choices for participating families by subsidizing rental payments to private landlords. Through this program, DHA helps low-income families obtain quality housing within DHA's geographical jurisdiction, which includes seven counties – Dallas, Collin, Denton, Rockwall, Kaufman, Ellis, and Tarrant.

Through program administration, DHA shall:

- Ensure eligibility and correct family share of rent for participating families
- Ensure Housing Quality Standards are enforced
- Ensure that reasonable rents are paid under Section 8 Program contracts
- Offer all current and future HCV Program families counseling and referral assistance on the following priority basis: HCV families residing in a unit in which payment to the landlord is abated because of a failed inspection and then all other HCV families, and then all other HCV families
- Make every effort to assist a substantial percentage of its HCV families to find units in low-poverty neighborhoods
- Limit the occupancy of DHA's voucher families to no more than 30 percent of the total number of units at any apartment community, except when the owner has demonstrated the ability to manage the complex effectively and adheres to Housing Quality Standards

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Dallas, through the Office of Homeless Solutions (OHS), has enhanced its efforts to assist and serve persons experiencing homelessness (especially unsheltered persons) and those at-risk of homelessness. The City of Dallas leverages Emergency Solutions Grant (ESG) funds to provide shelter and services for individuals and families experiencing homelessness. Through the Office of Homeless Solutions, additional funds are allocated to support the operation of The Bridge Homeless Recovery Center, for enhanced street outreach efforts, and additional housing and support services for homeless persons. Funding decisions for homeless services are data-driven and informed by the Continuum of Care stakeholders.



Non-homeless, special-needs populations are comprised of elderly persons (including frail elderly persons), persons with disabilities (physical, mental, and developmental), persons experiencing mental health or substance use issues, and persons living with HIV/AIDS. Non-homeless special needs populations experience many of the same housing and service needs and encounter the same barriers that homeless residents and low-income residents experience including:

-  Living on a fixed, limited, or no income
-  Lacking available affordable housing
-  Waiting on long waiting lists for subsidized housing
-  Lacking housing with support services
-  Lacking credit history or having negative credit
-  Having a rental history or criminal background
-  Having health issues, substance use or mental health disorders
-  Lacking job opportunities
-  Lacking affordable childcare
-  Lacking transportation

Supportive housing and wrap around services are made available through local public and private (typically nonprofit) programs funded through the City of Dallas or other resources. Rental subsidies from any source (including City funds) are often crucial for people experiencing homelessness to be able to afford and maintain stable housing, and the model or intensity of services vary according to client need - from permanent supportive housing, permanent housing, medium-term rapid re-housing, short-term rapid re-housing, and homeless prevention assistance.

In January 2023, the Continuum of Care successfully completed the annual Point-in-Time (PIT) Homeless Count. Volunteers were deployed across the area, spreading out to accurately assess the unsheltered homeless population in a single night count.

The 2023 Point-In-Time Homeless Count was conducted on January 26, 2023. Sheltered populations were counted through HMIS data, provider-level surveys, and client-level surveys. Unsheltered populations were counted through client-level surveys administered by volunteers.

The 2023 Point-In-Time Homeless Count reflects that, 4,244 persons were experiencing homelessness at the time of the count (compared to 4,410 in 2022, a 3.76% decrease). In 2023, 1,184 people experiencing homelessness were unsheltered, 3,060 were sheltered, with 691 chronically experiencing homelessness and including 365 veterans. There were 946 persons in families and 193 unaccompanied youth experiencing homelessness at the time of the count. While there were overall increases in veteran, family, and youth homelessness, chronic homelessness decreased considerably (691 in 2023 compared to 1,009 in 2022).

Year	Total Experiencing Homelessness
2023	4,244
2022	4,410
Variance	(166) (3.76%)

The Office of Homeless Solutions has a mission to positively impact quality of life in the City of Dallas through innovative, collaborative, and comprehensive solutions for homelessness. The Office's key priorities are to:

- **Prevent and divert homelessness** – by identifying at risk populations and targeting solutions (like enhanced diversion) that are sensitive to the special needs of those populations, increasing educational, skill building, and employment opportunities, and identifying and addressing specific factors that contribute to homelessness.
- **Protect persons experiencing homelessness** – by employing innovative, low barrier, person-centered, measurable, and high-quality services through the homeless response system of care, supporting the health, safety, and quality of life for persons experiencing homelessness, and reducing recidivism back into homelessness.
- **Promote and provide supportive and affordable housing solutions**– by addressing the inadequate supply of affordable housing units through creative, non-traditional, and sustainable housing solutions as well as equipping individuals and families with the tools to be successful at obtaining and maintaining housing.
- **Partner to strengthen the homeless response system** – by fostering a comprehensive, coordinated, system-led response that engages the community, encourages partnerships,

and blends public and private funding focused on performance.

These strategies guide the Office's efforts to prevent and intervene in homelessness in the city of Dallas. These strategies are formed through leadership, resources, coordination, and community mobilization, and in cooperation with the local Continuum of Care managed by Housing Forward (formerly Metro Dallas Homeless Alliance (MDHA)).



OHS has identified key target populations for its efforts, including unsheltered homeless persons, homeless persons residing in shelters, persons at risk of homelessness, special populations (including veterans, seniors over the age of 55, youth including those aged 18-24, disabled persons, and families with children), and persons fleeing domestic violence.

Strategic programs and goals for FY 2023-24:

- Expand emergency shelter: 50 Pay-to-Stay Beds, 400 guests
- Provide Temporary Inclement Weather Shelter: 4,000 bed nights
- Provide Landlord Subsidized Leasing Program: 75 units housed
- Provide supportive housing units: 300 Rapid Rehousing units

Specific to the Emergency Solutions Grant (ESG), the City of Dallas has the following one-year goals for FY 2023-24 ESG regular funding – to provide:

- Emergency Shelter services for 4,100 homeless persons (with funded agencies providing additional resources for shelter operations and essential services)
- Street Outreach services for 272 unsheltered homeless persons through City of Dallas staff (with the City providing additional resources for additional staff to provide street outreach in the community)
- Rapid Re-Housing services for 11 literally homeless persons to place them into housing (with funded agencies providing additional resources)
- Homeless Prevention services for 102 at-risk persons (with additional resources made available for program staffing)

Other funding sources are expected to supplement these results, including ESG CARES Act and American Rescue Plan Act (ARPA) funding.

From a community perspective, the local Continuum of Care (CoC) has established three strategic goals for the local homeless response system as part of the Homeless Collaborative System Transformation:

- Effectively end homelessness among veterans
- Significantly reduce chronic and unsheltered homelessness
- Reduce family and youth homelessness

To this end, the Continuum of Care has identified key strategies to achieve these goals:

- **Streamlined Pathways to Housing** – This includes re-design of the Coordinated Access



System (CAS), as well as establishing system-wide housing navigation. In June 2021, the CoC successfully integrated the CAS into the local homeless management information system (HMIS) to make the process easier and more efficient in a single platform. Work to refine the CAS process is ongoing; however, the re-design enables persons experiencing a housing crisis to be assessed using a single CAS assessment tool, and either be diverted from homelessness or prioritized, matched, and connected to housing based on service need. The goal of CAS is that all households experiencing homelessness will be connected to the right housing intervention through a standardized matching and referral process. A separate confidential CAS system operates for those experiencing domestic violence.

- **Rehousing System Enhancements** – This includes system management of strategic initiatives and strengthening the system infrastructure. To this end, Housing Forward/MDHA has worked to expand their staff capacity in several key areas – including, but not limited to, adding a Chief Program Officer (to oversee all homeless response system initiatives managed through Housing Forward/MDHA), adding a Director and Senior Manager of Housing Initiatives (to manage large scale strategic housing initiatives, some of which are described below), adding a Crisis System Manager and Flex/Fund/Diversion Specialist, and adding a Manager of Landlord Engagement as well as several housing locator/navigator staff (to recruit landlords to participate in homeless housing programs). In addition, Housing Forward/MDHA has expanded the CoC’s data system capability through a partnership with Green River to provide a data warehouse, which, among other things, promises to allow the CoC to capture and integrate data from homeless service providers not using HMIS to look at system performance across the entire CoC.
- **Strategic Housing Initiatives** - This includes coordinated investment planning and using Dallas R.E.A.L. Time Rapid Rehousing to scale rapid re-housing to levels that will significantly impact homelessness in the CoC.

Beginning in October 2021, the Dallas R.E.A.L. Time Rapid Rehousing (DRTRR) initiative aims to house more than 2,700 homeless individuals, offering sustained tenant-based rental assistance (TBRA) for 12 to 24 months, accompanied by ongoing case management and support services to ensure housing stability. The City, in collaboration with its partners, has set an ambitious target of housing 6,000 unique individuals by 2025 and has rebranded the initiative as R.E.A.L. Time Rehousing (RTR) to reflect the broader scope of rehousing efforts across the entire metroplex. The RTR program will address critical needs such as housing navigation, placement, rental and utility assistance, and comprehensive support services for individuals experiencing both sheltered and unsheltered homelessness in the Dallas CoC.

DRTRR is a regional partnership among the City of Dallas, Dallas County, Dallas Housing Authority, Dallas County Housing Assistance Program, City of Mesquite through the Mesquite Housing Authority, City of Plano, and Housing Forward/MDHA. Through public funding, DRTRR includes rental subsidies, deposits, case management, housing navigation



to assist participants in finding and securing housing, and administration. Public funding (\$48.9 million) includes HOME Investment Partnerships Program (HOME) funds for the Homelessness Assistance and Supportive Services (HASS) Program appropriated under the American Rescue Plan Act (ARPA or APR) (\$19.4 million), U.S. Department of Treasury ARPA Coronavirus Local Fiscal Recovery Funds from the City of Dallas and Dallas County (\$25.1 million), and Emergency Solutions Grant (ESG) CARES Act funds (\$4.4 million). Through private funding (\$10 million) raised by Housing Forward/MDHA, DRTRR will provide landlord incentives to encourage landlords to provide housing, move-in kits to provide basic supplies needed at move-in, and support for data systems. Through participating local housing authorities, DRTRR will provide Emergency Housing Vouchers (EHV) made available under ARPA to help individuals and families who are homeless.

- **Expanded Funding and Federal Support** – The CoC has worked hard to expand funding to address homelessness in the local area. In the FY 2022 the HUD Annual Continuum of Care NOFO competition, awarded the CoC \$22,071,248, a 20% increase over last year's funding. In addition, through HUD's Special NOFO competition to address unsheltered homelessness, the CoC was awarded an additional \$22,801,633 to invest in the expansion of homeless street outreach, enhance permanent housing options, improve supportive services, and make overall system improvements (including an enhancement in diversion efforts). Another notable new investment is the \$1.25 million grant from the Day One Families Fund, enabling local providers to allocate resources strategically and reduce family homelessness by expanding systemwide diversion initiatives for families.

Along with these financial investments, in May 2023, the CoC and the City of Dallas were selected to partner with the White House and the U.S. Interagency Council on Homelessness (USICH) to participate in the ALL INside Initiative, a first-of-its kind initiative to address unsheltered homelessness across the country, with a focus on six communities, including Dallas. USICH and its member agencies will partner with Dallas for up to two years to strengthen and accelerate local efforts to help people move off the streets and into homes, where they can recover from the trauma of homelessness and rebuild their lives. The All INside Initiative will, among other things, embed a dedicated federal official in Dallas to help accelerate our local strategies and enact system-level changes that address barriers to connecting people with housing programs to reduce unsheltered homelessness.

The City of Dallas makes a dedicated effort and strives to actively support community-wide initiatives whenever possible.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In terms of reaching unsheltered persons, the City of Dallas has significantly increased its street outreach staffing, funded through both Emergency Solutions Grant (ESG) funds as well as City general funds. The Office of Homeless Solutions has a street outreach team that includes outreach and advocacy staff, homeless encampment resolution staff, resource specialists, and supervisors. An additional outreach and advocacy position was added for ESG street outreach in

FY 2022-23. Other local service providers, such as Our Calling, CitySquare, Metro Relief, and MetroCare Services, also conduct street outreach.

Street outreach teams actively reach out to homeless individuals and families living on the streets and in encampments to connect them with service providers and housing opportunities across the city. Several service providers also offer daytime services that provide opportunities for shelter-resistant persons to take advantage of services such as job training, counseling, and health care.

Housing Forward/ MDHA, the CoC Street Outreach workgroup, and other organizations continue to bring together multiple service providers to engage persons living in homeless encampments and connect them to housing or shelter. For example, the Office of Homeless Solutions leads the Homeless Action Response Team (H.A.R.T/team), which was created in FY 2022-23 as a new budget initiative and launched in December 2022. H.A.R.T encompasses a core team of City staff from the OHS Crisis Intervention Team (CIT), Dallas Animal Services, Dallas Marshals, and Code Compliance; supplemented by a secondary team (as needed) that includes staff from Parks and Recreation, Dallas Fire & Rescue, Sanitation, and Integrated Public Safety Mobile Crisis Response. There is a H.A.R.T. team placed in the North and South districts of the City of Dallas. The purpose of H.A.R.T. is to provide a quick response to immediate safety concerns around homeless encampments and hot spots to quickly ameliorate extremely unsafe conditions in encampments. Along with increased safety and reductions of people in crisis, H.A.R.T. teams strive to boost enrollment in the Coordinated Access System (CAS) and Homeless Management Information System (HMIS) to increase opportunities for housing and make appropriate referrals for alcohol and drug treatment services, mental health services, and other services, as needed.

Additionally, Housing Forward/MDHA hosts a monthly Alliance Homeless Forum and Case Managers Roundtable for those experiencing homelessness, those who formerly experienced homelessness, and service providers to discuss issues facing the homeless population. Wherever possible, the roundtable meetings have continued through online platforms during the pandemic.

Two additional tools used in the local Continuum of Care to reach out to homeless persons and assess and capture their needs are the Homeless Management Information System (HMIS) and Coordinated Access System (CAS). Using the Eccovia Solutions Client Track system, the local HMIS is used to collect client-level data and data on the provision of housing and services to homeless persons across the Continuum of Care (at an individual level and system wide). Not only does this system enhance service provision to the individual client through sharing of data with client consent, but this data also allows for analysis of homelessness in Dallas so the City can understand patterns of service use and measure the effectiveness of the system of care. The system is live and currently in use throughout the CoC, except for domestic violence providers that use their own comparable databases. As mentioned earlier, Housing Forward/MDHA now have a data warehouse that allows the CoC to integrate homeless services data from agencies not using HMIS.

The Coordinated Access System (CAS), which serves at the entry point (through local providers or via the Homeless Crisis Help Line phone number) into homeless housing based on assessment,

prioritization, and documentation of homeless status, is discussed further below.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the upcoming year, the City of Dallas plans to continue using a significant portion of funds (even up to the maximum amount allowable) under the Emergency Solutions Grant (ESG), to fund Emergency Shelter services, including essential services and operational costs, to assist shelters and transitional housing programs with the cost to operate those facilities and serve homeless clients. Although small, federal ESG funds are one of the few funding sources that direct resources to emergency shelters, along with the Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant, which also supports shelter operations. Rapid Re-Housing is also expected to remain a funding priority for the community, including use of Continuum of Care grant funds, to allow persons in emergency and transitional housing programs who come from the streets and/or shelters to be quickly re-housed. However, Rapid Re-Housing will be a lesser priority for the ESG grant due to a considerable number of other resources being dedicated to Rapid Re-Housing. The City continues to seek a balance between ESG Rapid Re-Housing funding and ESG Homelessness Prevention funding.

Beyond ESG, the City's Office of Homeless Solutions has introduced an immediate solutions strategy for addressing the needs of homeless persons in the community. Implementation through local funds is underway and will continue into the upcoming year (subject to appropriation of continued funding). The four tracks of the strategy, designed to address unsheltered and sheltered homelessness, are as follows:

- **Track 1** is designed to increase shelter capacity through contracted shelter overflow programs. This track is designed to increase shelter capacity through additional pay-to-stay shelter beds what would provide shelter stays of up to 90 days (where available) and to bring unsheltered persons off the streets and engage them in homeless services.
- **Track 2** allows entities with Chapter 45 Temporary Inclement Weather Shelter permits to provide shelter on days when the actual temperature is less than 36 degrees (in winter months) or above 100 degrees during the day with an evening temperature higher than 80 degrees (in summer months) as led by the City. OHS will provide and coordinate the operation of temporary inclement weather shelters to bring unsheltered persons off the street during bad weather and refer them to services. The goal is to provide 4,000 bed nights in FY 2023-24.
- **Track 3** provides Subsidized Supportive Housing by offering security deposits, rent, utilities, incentives, and supportive services to further the alleviation of poverty to tenants as well as incentives and risk mitigation services to participating landlords. This includes a master leasing/landlord participation program to assist homeless persons to obtain housing and provide risk mitigation for participating landlords. In FY 2023-24, the program will provide move-in and rental assistance for up to 24 months, as well as pay for holding fees, damage claims, and vacancy losses for landlords – in support of at least 75 additional rapid re-housing units over 24 months. This track is intended, in part, to free up capacity in local shelters by moving homeless persons out into housing. Unsheltered persons may



also participate in this program.

- **Track 4** focuses on Investments in Facilities Combatting Homelessness. Funding is provided for low barrier housing types, to include permanent supportive housing, targeting chronic homelessness; rapid rehousing addressing the elderly, disabled, families with children and young adults, ensuring that program participants are in compliance with the requirements of their housing applications; and Day Centers for seamless wrap-around services. OHS has worked diligently to deploy \$20 million in public bond funding to develop over 400 new housing units over the next three to five years. This funding provides permanent supportive housing for the chronically homeless population, rapid rehousing for people who are elderly and/or disabled and for families with children and young adults, and day centers for seamless wrap-around services. These additional housing units will help move homeless persons out of shelters and off the streets. Bond funds have been deployed to create 180 units of permanent supportive housing at the St. Jude – Park Central project and 245 beds at the Miramar and Candlewood Hotel projects, and future beds at two recent acquisitions described earlier

Additionally, the Office of Homeless Solutions, through local and grant funds approved by Dallas City Council, continues to sustain additional programs to strengthen the homeless response system.

They include:

- **Rapid Rehousing Initiatives** –As mentioned earlier, in October 2021, the City of Dallas (with multiple local partners, including Metro Dallas Homeless Alliance and Dallas Housing Authority) had implemented the Dallas R.E.A.L. Time Rapid Rehousing (DRTRR) initiative, which is expected to place over 2,700 homeless persons in housing, provide ongoing tenant based rental assistance (TBRA) for 12 to 24 months, and provide ongoing case management and other support services to maintain housing. The DRTRR Initiative is funded through ESG CARES funds, Coronavirus Local Fiscal Recovery funds, HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) funds, and private donors.
- **Supportive Housing for Seniors** – This provides rapid re-housing rental subsidies for up to 120 chronically homeless seniors ages 55 and older.

The four-track immediate solutions strategy and other projects are expected to fill gaps and strengthen the overall homeless response system into the next year and beyond.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Dallas plans to support the homeless response system that leads to homeless recovery through continued support to the City's homeless assistance center, The Bridge. The Bridge

provides services to end long-term homelessness in Dallas, such as:

- Engagement and intake services
- Jail diversion and reentry services
- Emergency shelter and transitional shelter services
- Primary health care and behavioral health care services
- Recreational and educational services
- Employment and income services
- Affordable and supportive housing services

The Bridge is a central entry-point within the Dallas Continuum of Care for homeless individuals seeking services, which has resulted in increased outreach effectiveness by streamlining and coordinating community-wide outreach and referrals. The Bridge serves over 800 guests every day at the day shelter and 300 guests each night at the night shelter. The pay-to-stay program, which began in FY 2018-19, provides 50 pay-to-stay shelter beds at The Bridge. Bridge Steps, the private non-profit organization operating The Bridge, provides shelter, homeless recovery services, and housing solutions for adults who are experiencing, or are at risk of experiencing, long-term homelessness. The Bridge also serves as a one-stop facility, as it houses multiple service providers including: Parkland Hospital's Homeless Medical Services, Legal Aid of Northwest Texas, Veteran's Administration, MetroCare Services, and the Social Security Administration.



The City of Dallas contributes considerable funding for The Bridge. This includes \$3.3 million in City of Dallas General Funds and around \$800,000 in Homeless Housing and Services Program (HHSP) grant and ending homelessness funds received from the Texas Department of Housing and Community Affairs. Dallas

County contributes an additional \$1 million annually to the operation of The Bridge.

The resources of the local Continuum of Care operated by Housing Forward/MDHA are expected to address the needs of homeless persons, including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. Housing Forward/MDHA and the CoC provide the following critical programs:

- Homeless management information system (HMIS) and coordinated assessment system (CAS)
- Annual point-in-time homeless count (PIT) /report and homeless housing inventory (HIC)
- Continuum of Care planning to facilitate a unified homeless response system
- Housing development and landlord relations services to increase the supply of housing for people experiencing homelessness
- Community awareness and advocacy

- Coordination, training, technical assistance for public and private providers of services

In terms of the connection to housing, Housing Forward/MDHA continues to operate the local Coordinated Access System (CAS), which implements the Continuum-wide policy and procedure for prioritizing permanent supportive housing beds for chronically homeless, to which all members have agreed to abide. In June 2021, the CAS system was successfully integrated into the HMIS system, to make the process easier and more efficient. Work to refine the CAS process is ongoing; however, the streamlined CAS system enables persons experiencing a housing crisis to be assessed using a single CAS assessment tool, and either be diverted from homelessness or prioritized and matched to housing based on service need. A separate confidential CAS system operates for those experiencing domestic violence.



As part of CAS, Housing Forward/MDHA has implemented a toll-free number that person experiencing a housing crisis can call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that match their needs. Calls into the system are routed to different providers based the needs of the caller.



In addition to homeless planning and coordination efforts (like HMIS and CAS), Housing Forward/MDHA also provides direct services for homeless persons. Housing Forward/MDHA offers a Flex Fund to pay for minimal costs that stand in the way of someone ending, or making progress to end, living in homelessness. For example, the Flex Fund could pay for critical documents, security deposits, transportation,

medical costs, job related expenses, basic furniture and household items, a variety of fees, hotel stays while waiting for housing, rental arrears, rental assistance, storage, or utility assistance, subject to Housing Forward/MDHA's policy.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Office of Homeless Solutions strategic plan is aimed at preventing homelessness through strategies for homeless diversion. This includes partnerships with local government health departments, child protective services, school districts, the mental health community, and the health care network, to provide comprehensive support services to individuals and families to prevent them from entering homelessness. OHS supports homeless service providers in helping low-income individuals and families avoid becoming homeless in this manner.

Foster Care:

Supported by the efforts of the Continuum of Care and its Youth workgroup, homeless service providers continue to work with the Texas Department of Family and Protective Services to serve youth awaiting discharge from foster care. Discharge planning is conducted by the state case manager and the foster home where the youth reside and can include a local homeless provider. Youth may be eligible for transitional living allowance (TLA) funding and housing programs from the transitional living program (TLP). Youth and young adults can be served or housed in affordable housing or with a nonprofit or faith-based agency in the community. Some youth are eligible to receive educational and training vouchers upon discharge.

Mental Health:

Even though funding under the Texas Health and Human Services Commission's Healthy Community Collaborative (HCC) is unavailable, the City of Dallas continues to support access to mental health and substance use services provided from local shelters and street outreach programs to sheltered and unsheltered homeless persons through a local HCC program. Several local homeless shelters and programs include on-site mental health and substance use services at their facilities (e.g., MetroCare Services is located at The Bridge). Others maintain referral relationships with behavioral health providers (e.g., Integrated Psychotherapeutic Services (IPS)) to ensure that homeless clients receive services. As well, the North Texas Behavioral Health Authority (NTBHA), the designated local behavioral health authority, has representatives who provide on-site benefits counseling and connections to services and benefits (e.g., at Austin Street Center). Lastly, the City's Integrated Public Safety Mobile Crisis Intervention Unit staffs Mobile Care Coordinators at each police patrol division to provide direct access to mental health clinicians, medical oversight, and general social support/resources (i.e. food, housing, transportation, shelter/safety) needs.

Corrections:

The City of Dallas supports and collaborates with organizations serving incarcerated and formerly incarcerated persons and those involved with the court system. The Office of Homeless Solutions, as well as homeless providers, maintain relationships and partnerships with local and state corrections agencies (Dallas County Criminal Justice Department and the Texas Department of Criminal Justice Parole Division and Reentry Division) – to address the needs of homeless persons.

Locally, the Dallas County District Attorney's Office has several restorative justice programs that include pre-trial diversion and specialty court programs aimed at younger offenders, mentally ill offenders, drug offenders, veterans, prostitution, among others. For example, the Homeless Diversion Court, operated through the Dallas County District Attorney's Office, helps the homeless population stay out of jail and get services they need. Community partners for the Court include Homeward Bound Inc., CitySquare Community Clinic, The Salvation Army, MetroCare Services, and Texas Offenders Reentry Initiative (T.O.R.I.). Additionally, in June 2022, the Dallas County District Attorney's Office and Homeward Bound opened a new facility-based program called Dallas Deflects, which offers an alternative to arresting and jailing individuals suffering from mental illness who have committed certain low-level, non-violent misdemeanor offenses where they can be diverted to the Dallas Deflection Center for 24-48 observation and/or short-term crisis respite care with a warm handoff to the appropriate level of care, like detoxication, transitional housing, etc.

In addition, Unlocking DOORS, Inc. operates locally as a comprehensive statewide reentry network that collaborates and coordinates with hundreds of agencies (including homeless providers) to bring together resources and programs into one coordinated effort. Local reentry providers, such as T.O.R.I., provide case management services and resources that guide formerly incarcerated individuals to achieve successful reentry into society. These groups, along with other local, state, and federal organizations, provide a continuum of comprehensive services to meet the needs of the reentry population.

Lastly, the City of Dallas continues to expand its RIGHT Care program, which are multidisciplinary mental health response units that include a behavioral health clinician stationed in the 9-1-1 call center and field teams made up of a Dallas Police Officer, Dallas Fire Rescue, and social worker designed to provide the most appropriate level of care during a mental health crisis and divert patients from jail and unnecessary hospitalization. In May 2022, the RIGHT Care program launched its eighth team.

Education:

Through its Youth workgroup, the local Continuum of Care (CoC) engages with homeless liaison representatives from school districts within the geographical area of the CoC for planning and building support systems for homeless students. For example, the Dallas Independent School District (DISD) Homeless Education Program, which participates in the CoC, operates Drop-in Centers at 15 high schools and one middle school. In addition, CoC agencies that provide services to children are required to have policies and practices in place for their case managers to ensure that children are enrolled in and attending school, have uniforms and supplies, and receive services for which they qualify such as special education, speech therapy or free/reduced price meals.



Youth:

The CoC Youth workgroup is a standing committee that meets monthly to discuss issues related to children and youth experiencing homelessness. Members include representatives from service providers targeting youth (such as Promise House, CitySquare TRAC, After 8 to Educate, and others), as well as school district homeless liaisons and principals from local school districts, and other providers. These services for youth help prevent long-term homelessness, while assisting with immediate needs. Toward the local CoC goal of significantly reducing family and youth homelessness, the CoC Youth workgroup is actively working to address youth homelessness and re-engaging with the Youth Action Board (YAB) to hear from youth with lived experiences.

In June 2023, Housing Forward/MDHA in collaboration with the CoC Youth workgroup and the YAB, once again joined forces to submit a funding application for the Youth Homelessness Demonstration Program (YHDP) offered by HUD, with award announcements expected in February 2024. Shared with the CoC Assembly in May 2023, the CoC Youth workgroup and YAB are working together to develop plans for a Youth Resource Center as a centralized access point (from schools, juvenile justice system, child welfare system, street outreach, and drop-in centers) for triage and crisis problem-solving with flexible financial assistance (using prevention, diversion, and family reunification). The plan also includes development of youth shelter space (including



shelter for youth under age 18) and connection to transitional housing, rapid re-housing, and permanent supportive housing resources.

The City of Dallas Office of Homeless Solutions prioritizes supporting youth, including those aged 18-24, within its initiatives for the homeless response system. For FY 2023- 24, the Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) is expected to make funds available through a youth homelessness set- aside. These funds support City Square’s Transition Resource Action Center (TRAC) Program, providing street outreach and case management, coupled with supportive services for homeless and at-risk youth ages 14-17 and young adults ages 18-24.

Discussion

The Dallas homeless response system has numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health and/or substance use disorders, those exiting corrections, and the educational needs for children in families at high risk of coming homeless. The partnerships among these several organizations is critical to providing a sustained safety net for individuals who are homeless or most at risk. These partners represent an array of state and county agencies, community-based organizations, and private facilities that provide housing, health, social services, employment, education, or youth services.

The effort among social service providers, joined by local, state, and federal initiatives, results in a more streamline system of support for clients to access affordable housing with appropriate supportive services. Preventing and ending homelessness continues to be a key component of the City of Dallas Annual Action Plan.

AP-70 HOPWA Goals– 91.220 (I)(3)



Table 13 – One-Year Goals for the Number of Households to be Provided Housing Through the Use of HOPWA

Program	Number of Household Expected to Serve
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	298
Tenant-based rental assistance	395
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	210
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	60
Total	963

AP-75 Barriers to Affordable Housing – 91.220(j)

Introduction

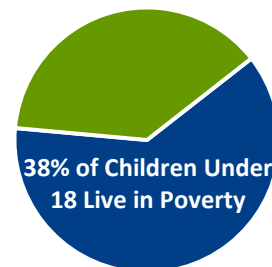
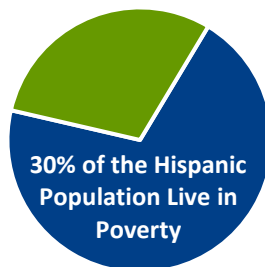
The City of Dallas' current Analysis of Impediments (AI) was submitted to the U.S. Department of Housing & Urban Development (HUD) in August 2019. The Dallas 2019 AI has identified barriers that impede the desire and vision of the City where all residents are guaranteed the “right to choose where to live without facing discrimination or legally imposed obstacles” as envisioned by Congress when the Fair Housing Act of 1968 was passed.

The City will follow fair housing standards when it markets all CDBG, Section 108, and HOME housing funded programs, and will affirmatively market housing that contain five or more assisted units. If financial assistance is provided to any multifamily rental project that will contain five or more assisted units, the City requires the applicant to submit an Affirmative Fair Housing Marketing Plan to the Office of Equity and Inclusion, formerly the Office of Fair Housing and Human Rights, for approval. Plans are reviewed for the following information: 1) racial demographics of the census tracts, 2) target market, 3) marketing strategy and activity plan, 4) proposed marketing sources, and 5) community contacts.

After approval and implementation of the project, ongoing reporting is submitted to the City's Office of Equity and Inclusion. In addition, the City of Dallas offers equal opportunities for all eligible persons to participate in public service programs. Some public service programs, though, are designed specifically to target minority populations.

Despite Dallas' diverse and growing economy, people of color and young residents are disproportionately affected by poverty. This threatens the continued prosperity of Dallas and the region. Thirty percent of the Hispanic population and 30 percent of the African American population in Dallas are living in poverty. And for children under the age of 18 living in Dallas, 38 percent live in poverty, ranking Dallas last out of the nine other cities in the U.S. with populations over one million. A concerted and collaborative effort to break down barriers to fair and inclusive housing and to ensure equal access to quality schools and jobs that pay a living wage is critical to sustain a strong and thriving regional economy over the long-term.

Populations Living in Poverty in Dallas



Identified impediments to housing include:

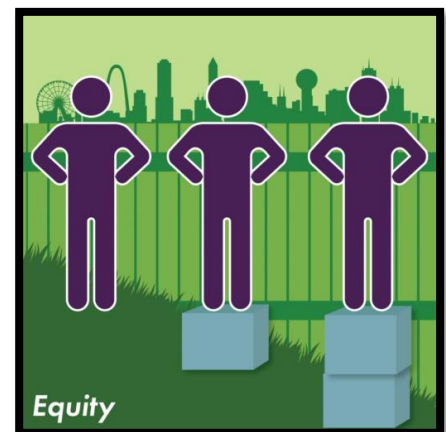
- Lack of affordable housing
- Lack of accessible housing, limiting housing choices for seniors and persons with disabilities
- Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities
- Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities
- Historical pattern of concentration of racial/ethnic and low-income populations in the city
- Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates
- Inadequate fair housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency
- Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice
- Increase in potential for persons with mental disabilities to be restricted in housing management and support services
- Inadequate public transportation for minority, disabled, and low-income populations

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The Dallas Housing Policy 2033 replaced the [Comprehensive Housing Policy](#) on April 12, 2023. The Plan moves from a production model to an impact model on the fundamental premise that equity reduces disparities while improving outcomes for all.

The Plan provides a framework for public investments in the development and preservation of mixed-income housing. Through a series of programs and financial tools that change with market conditions and policy priorities, Dallas works to achieve three goals:

1. Create and maintain available and affordable housing throughout Dallas
2. Promote greater fair housing choices



3. Overcome patterns of segregation and concentrations of poverty through incentives and requirements.

In working towards the next iteration of the policy, Dallas is using an equity lens informed by a Racial Equity Assessment of the policy.

The City of Dallas will address impediments to fair housing by addressing the impediments previously identified. Below is a list of some of the strategies that will be utilized. The City will:

- Empower tenants by providing education and training on tenant's rights
- Develop brochures and post information on the City's website on tenant's rights
- Conduct training and housing outreach at shelters on special federal protections for survivors of domestic violence
- Conduct roundtable with lenders on removing barriers to credit and eliminating lending discrimination
- Partner with the Office of Equity and Inclusion to offer fair housing and tenants' rights education to the immigrant population in Dallas
- Initiate an equity program for the City of Dallas to address issues and problems in low-income and minority communities
- Develop policies and procedures to ensure compliance of developers with affordable housing requirements
- Establish a partnership with DHA to improve the housing experience of voucher holders and tenants residing in DHA housing

Discussion

The City is faced with several critical issues that dramatically impact its neighborhoods citywide: increasing levels of poverty, a declining number of middle-income families, deteriorating neighborhood conditions in concentrated areas, an increase in childhood asthma, obesity and diabetes, a lack of quality affordable housing, and a discrepancy between where jobs are located and where quality, affordable housing exists. The City's Comprehensive Housing Plan, as amended, adds new strategic goals, policies, and short- and long-term actions with measurable outcomes that were developed in collaboration with a wide network of partners.

The City of Dallas will continue to transition its efforts from the areas designated within the three Reinvestment Areas to the 7 Pillars of Housing Equity. The geographic strategies for overcoming concentrations of poverty and segregation focus on families at various income levels to provide incentives for those families that choose to move to neighborhoods with more opportunity while simultaneously helping those who wish to remain where they live to revitalize their communities with intensive City services to help connect these emerging market areas to transportation, infrastructure, and other assets.

In order to accomplish the goals identified in the Analysis of Impediments, the City is utilizing the framework developed through Resilient Dallas. The City of Dallas participated in the 100 Resilient

Cities Program. One of the most important outcomes of becoming a Resilient City is that the City established an Office of Equity and Inclusion. This office exists to advance equity in city government and work to ensure that the needs of underserved communities are met. Additionally, City departments are required to evaluate their budgets by utilizing budgeting for equity principles to utilize an equity lens in allocating resources.

The Office of Equity and Inclusion, formerly the Office of Fair Housing and Human Rights, works closely with the Office of Economic Development and Housing and Neighborhood Revitalization to ensure that the City continues to affirmatively further fair housing. This is being accomplished by promoting mixed income housing developments and the development of housing in high opportunity areas. In addition, when LIHTC renovation projects are proposed by developers, they are required to meet fair housing standards and offer a good quality of life to residents.

The City's Sustainable Development and Construction Department, a one-stop permit center, consolidates most building permit requirements at one location and makes it easier for developers and builders to do business with the City of Dallas. The Sustainable Development and Construction Department coordinates functional areas that interact with developers to provide permits, plan reviews, and approval and inspection services for development in Dallas. The effort has resulted in fewer development delays that affect building costs.

Even though fee structures have been leveled to encourage development of affordable housing, costs associated with building, such as environmental controls, demolition, security, replats, or water/sewer lines in underdeveloped or older areas continues to be a cost concern. However, the Urban Land Bank managed by the City does close some gaps in costs associated with new or re-development of areas for affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction

The Dallas homeless response system has in place numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health or substance use disorders, individuals exiting corrections, and the educational needs for children in families at high risk to becoming homeless. Partnerships among several entities are critical to reinforcing services that provide a viable, though stretched, safety net for those individuals most at risk. These entities represent an array of state and county agencies, community-based organizations, and private facilities.

There are several providers with daytime services that offer opportunities for shelter-resistance persons to take advantage of services. Additionally, Housing Forward/MDHA host a monthly Alliance Homeless Forum and a Case Manager Roundtable specifically for those experiencing homelessness, the formerly homeless, and service providers.

Foster care, through the Texas Department of Family Protective Services prepare youth for discharge and provides support for housing as they transition. Mental health providers assess barriers for successful discharge with case managers and develop plans that address those concerns. In addition, law enforcement works with the CoC to expand services for individuals exiting corrections.

The cost to develop new affordable housing continues to climb. The fee structure for water and sewer hook-ups and building permits in Dallas is designed for full-service cost recovery. One barrier to affordable housing is availability of units and building costs can be a barrier to the creation of units. According to the US Census Bureau, housing construction costs increased 17.5 percent in just one year between 2020 and 2021. Some of those costs include fees, environmental controls, demolition, materials, infrastructure, storage costs, security, fuel, replats, surveys, and labor. For new developments and some infill developments, sewer lines, water lines, fire hydrants, and streets are either not in place or need to be replaced in undeveloped or older areas of Dallas.

Actions planned to address obstacles to meeting underserved needs

The Office of Homeless Solutions has several initiatives underway to meet the underserved needs of the homeless population in the city. The Bridge Homeless Recovery Center continues to be a focal point for City support to meet the needs of the underserved homeless population. The Bridge is designed to provide a dynamic entry point for homeless persons to access multiples services in one central location, including services provided by Bridge staff and those provided by co-located agencies (including healthcare, workforce solutions, behavioral health care, legal services, and veteran services, among others). An additional minimum of 50 pay-to-stay shelter beds per night (paid at a rate of \$12 per night for 90 nights) are supported at The Bridge to serve a projected 400 persons, in addition to the existing overflow shelter already provided by The Bridge.

In addition, the Office has worked with City Council and other stakeholders to develop and operationalize a community-wide process that allows for the operation of temporary inclement



weather shelters in the city. The Office continues to work with partners to operate the Dallas Connector Project to provide regularly scheduled free transportation via shuttle bus with predetermined stops located on a loop that includes places where homeless persons need to go. The Office has implemented a panhandling deflection program. Lastly, the Office is currently exploring options for a project focused on serving homeless youth with special preference given to the LGBTQIA+ population.

The City of Dallas continues to partner with community-based organizations to provide services for persons living with HIV/AIDS under the Housing Opportunities for Persons with AIDS (HOPWA), including those who are homeless. These services include:

- Tenant based rental assistance (TBRA)
- Short-term rent mortgage and utility assistance (STRMU)
- Facility based housing assistance (including master leasing and emergency vouchers)
- Housing placement assistance
- Supportive services (like childcare)
- Housing information services through a HIV housing resource center to connect clients with housing resources outside of HOPWA (since HOPWA funding is not enough to meet the housing needs of all persons living with HIV/AIDS in the area)
- Housing development to add additional HIV-dedicated housing units.

Since FY 2022-23, HOPWA services (both direct and contracted services) have been centrally managed through the Office of Community Care.

In FY 2022-23 and continuing in FY 2023-24, the Housing Opportunities for Persons with AIDS (HOPWA) grant program will continue consolidating largely in the City's Office of Community Care. Consolidation efforts include taking over the management of contracts with community-based organizations to provide services for persons living with HIV/AIDS under the HOPWA grant program.

Services may include:

- Tenant based rental assistance (TBRA)
- Short-term rent mortgage and utility assistance (STRMU)
- Facility based housing assistance (including master leasing and emergency vouchers)
- Housing placement assistance
- Supportive services (like childcare)
- Housing information services through a HIV housing resource center to connect clients with housing resources outside of HOPWA (since HOPWA funding is not enough to meet the housing needs of all persons living with HIV/AIDS in the area)
- Housing development to add additional HIV-dedicated housing units

City partners also receive funding, or partner with other agencies that receive funding, through the Ryan White HIV/AIDS Program, to provide medical and other support services for persons living with HIV/AIDS and their families.



Community Court provides neighborhood-focused courts that play a vital role in restoring the community where crime is committed. Defendants cited for “quality of life” crimes and code violations of property (Class C misdemeanor crimes) are brought before the Community Court for swift adjudication and restitution. Those who plead guilty, or no contest are ordered to perform community service and/or attend rehabilitative and educational programs and classes.

The Community Court arraigns defendants charged with code violations and quality of life crimes in targeted areas. Defendants cited for Class C misdemeanor crimes are directed to appear in the corresponding Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a social service professional on staff at the Community Court. Defendants found in need of social services are provided short term case management. Services include substance abuse treatment, job training/employment services, basic life skills, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where their crimes were committed.

Community service provides the defendant an environment in which to successfully comply with terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help are provided to defendants such as food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, CODE classes, and computer classes.

In 2016, the American Community Survey revealed that 42.3% of households in Dallas did not have access to fixed internet, positioning the city as the 6th worst among U.S. cities with more than 100,000 households, reflecting one of the lowest internet connection rates. Internet connection is crucial for the City as it promotes education, economic growth, communication, civic engagement, and overall well-being for residents.

The availability of broadband is not equal across the city of Dallas. There are high concentrations of households without broadband subscriptions primarily, in southern Dallas. The COVID-19 pandemic revealed the extent to which the digital divide is a principal vulnerability that prevents the development of resilient communities with catastrophic public health, educational, and economic consequences.

The City of Dallas recognizes that having access to the internet is critical to building a more inclusive, equitable, and resilient community. As a result, the City and Dallas Independent School District (DISD) partnered in late 2020 to commission the [Broadband and Digital Equity Strategic](#)

Broadband Subscription Ranking by Percent of Households in 2018





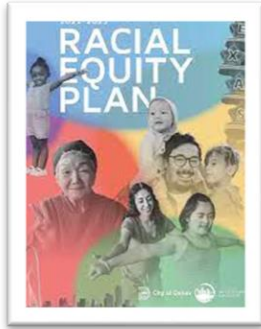
This Plan represents a vision for achieving digital equity and strategic alignment among community partners. It contains four broad based recommendations with initiatives associated with each of the recommendations. Each has its own track and timeline for completion. The document also provides guidance on a range of federal programs and Economic Development Agency (EDA) grant opportunities.

The Plan highlights four primary recommendations:

- Proceed with the City's plan to construct 100 miles of City fiber and add additional fiber to create a 180-mile network
- Consider expanding targeted fixed wireless infrastructure using school rooftops to supplement existing broadband offerings to serve both DISD families and other residents
- Increase staffing for digital equity programs, such as by establishing a call center to help qualified low-income residents enroll in subsidy programs
- Expand programmatic efforts aimed at helping residents access computers and develop digital skills

Among other task, the Plan provided following deliverable:

- Identified gaps in infrastructure and affordability in determining areas for investment and targeted initiatives
- Provided engineering assistance in partner selection and implementation of DISD and City pilot networks to provide broadband to Dallas residents
- Developed a design and cost estimate for a fixed wireless service
- Analyzed the potential for a City-owned fiber ring to connect City facilities and estimated costs to expand fiber to Dallas neighborhoods, with a focus on areas least served by broadband
- Developed strategies to use emerging federal broadband subsidy programs to expand broadband access through existing providers
- Made recommendations for how the data developed could inform expansion of the digital equity initiatives underway in Dallas
- This effort was focused on determining gaps for purposes of addressing equity goals



On March 24, 2021, Dallas City Council adopted a Racial Equity Resolution to promote equity through all policies of the city and enhance educational efforts aimed at understanding, addressing, and dismantling racism and how it affects the delivery of human and social services, economic development, and public safety. The Racial Equity Plan (REP) was adopted on August 24, 2022, by Dallas City Council. The REP serves as a strategic framework developed in collaboration with communities to support disparities across Dallas. This blueprint allows city departments to enhance current plans, policies and initiatives with measurable and aspirational goals addressing racial, ethnic, and socioeconomic equity. This plan will supplement and work in parallel with the City of Dallas Resilient Dallas Strategy, Equity Indicators Report, and Welcoming Dallas Strategic Plan.

Big Audacious Goals (BAGs) form a crucial component of the Racial Equity Plan (REP), representing a collective dedication to fostering equity throughout the City of Dallas in the upcoming 15 to 20 years. These BAGs encompass comprehensive and ambitious racial equity objectives, supported by Action Targets across various departments, aimed at driving transformative change, and creating a lasting impact on the community. The City has allocated \$20 million dollars of one-time excess revenue to activate REP plan initiatives in support of departmental planning for identified Big Audacious Goals.



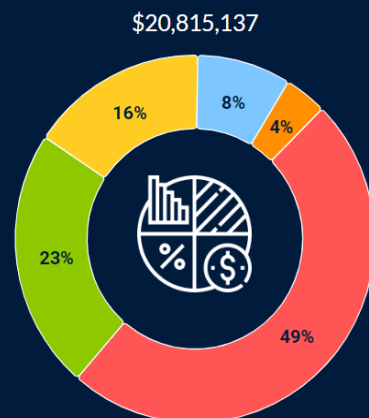
Big Audacious Goals

Budgeting for Equity Investments

Total Budget Investment \$20,815,137

Big Audacious Goals

49%	Economic, Workforce, & Community Development \$10,168,502
23%	Environmental Justice \$4,783,914
16%	Housing \$3,315,241
8%	Infrastructure \$1,757,846
4%	Public Safety and Wellness \$789,634





The City's Office of Community Care (OCC) serves to provide social and supportive services designed to help create equity for seniors, children, and other people in financial need to improve their quality and standard of living. Through HUD funds, the OCC coordinates with childcare providers across the city to provide childcare for families with low- and moderate-incomes. As part of the childcare services program, workshops are offered to help parents become self-reliant in covering the cost of daycare by providing educational classes on financial literacy, budgeting, and related topics. The program also includes ongoing support and monitoring of families' progress towards achieving their financial goals. Furthermore, the OCC provides parents with additional resources to help them attain financial stability.

To further its commitment, the OCC has allocated funds from the FY 2023-24 City General Budget, to continue building and maintaining infrastructure in unserved and underserved neighborhoods. By implementing various programs, the OCC can assist residents and help strengthen the community.

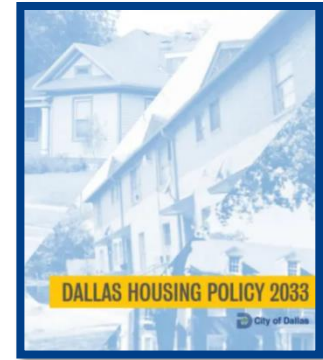
Initiatives in the FY 2023-24 City General Fund budget include:

- Supporting the reintegration of formerly incarcerated individuals into public life by offering community-based services such as housing placement and wraparound support services.
- Assisting households in achieving financial stability and bridging the racial wealth gap through the provision of professional Financial Counseling and Financial Education services. These services are offered as free public services and are available at seven different locations, which have been identified as equity priority areas based on the adopted Racial Equity Plan. The focus is on predominantly communities of color characterized by persistent poverty and low-income census tracts, in collaboration with non-profit partnerships. The aim is to help individuals and families reach personal financial goals, such as homeownership, emergency savings, debt reduction, and improved credit scores.
- Maintaining the Drivers of Poverty Program to provide services to target populations identified by the Drivers of Poverty Task Force and in locations accessible to communities with high rates of poverty. The program enables Dallas residents to access youth development programs and client assistance programming. The City strives to support community-based programming that serves target populations and leverages the expertise of communities, and establishes new partnerships and relationships with community-based organizations. The services sought for this program include making food accessible projects, positive youth development programming, community mental health programming, and other forms of client assistance. In FY 2023-24, the focus will be more on Making Food Accessible, Client Assistance Programs and Financial Coaching.

Actions planned to foster and maintain affordable housing

On April 12, 2023, Dallas City Council adopted the [Dallas Housing Policy 2033](#). The Policy focuses on promoting affordable housing while emphasizing racial and economic inclusion. These actions aim to improve housing opportunities, reduce housing cost burdens, and enhance the overall quality of life for all Dallas residents.

The Dallas Housing Policy 2033 has several tools and strategies that are designed to fill the gap in housing and assist in eliminating racial/ethnic/economic segregation, including:



- **Accessory Dwelling Units**

- City Council, on June 27, 2018, amended the Dallas Development Code to authorize Accessory Dwelling Units (ADU). This amendment will allow an ADU to be a rental unit, and neighborhoods can now request an ADU overlay in their area. While allowing for increased development of affordable units to help fill the gap in much needed housing, ADUs also:
 - Provide more housing choice
 - Increase mixed -income housing options
 - Allow seniors to age in place and/or within their neighborhood
 - Provide entry into a neighborhood not otherwise available
 - Create the potential for increased income and wealth for property owners at all income levels
- The increase in housing units, particularly affordable units, will make neighborhoods more resilient, sustainable, and diverse.

- **Housing Trust Fund**

- On May 9, 2018, the City called for establishment a Dallas Housing Trust Fund (DHTF) that allows monies to be used to support the production goals of the Comprehensive Housing Policy. On December 12, 2018, City Council approved a one-time transfer of \$7 million in unencumbered fund balances from high-performing Tax Increment Financing Districts (TIFs), as well as \$7 million from Dallas Water Utility to support developments. City staff will continue to research potential dedicated revenue sources for the DHTF, including unencumbered fund balances from high-performing TIFs, property tax revenues from developments that have been built on previously City-owned land, and proceeds from the sale of properties acquired by the City following non-tax lien foreclosures, among other sources such as proceeds from potential future fees in lieu of providing on-site affordable housing.



- **Mixed Income Housing Development Bonus**

- On March 27, 2019, the City created a Mixed Income Housing Development Bonus program by approving amendments to Chapter 51A of the Dallas Development Code to allow by-right development bonuses to incentivize new mixed-income rental development and by approving amendments to Chapter 20A of the Dallas Code to provide for fair housing and compliance oversight. These by-right bonuses are available in multifamily and mixed-use districts, as well as select planned development districts. As of 2019, the multifamily and mixed-use districts alone represented approximately 15,000 acres across the city.
- In the multifamily and mixed-use districts, the development bonus and number of reserved units required to attain that bonus vary by the location of the development under the City's Market Value Analysis (MVA) categories. Properties in A, B, and C categories are required to serve families at lower income levels than properties in G, H, and I categories, with the percent of reserved units related to the amount of the bonus requested and the income ranges depending on the MVA category. The program also requires certain design standards that encourage walkability, reduce the need for parking, and require open space.
- On May 11, 2022, City Council approved regulations allowing developers to pay a fee in lieu of providing onsite reserved affordable units. Rather than basing the fee on the number of reserved units that would have been required, or on a calculation of the bonus, the fee is calculated based on the size and location of the final building. Large, high-rise developments in stronger MVA categories pay a larger fee, and smaller developments in weaker MVA categories pay a smaller fee. Collected fees are deposited into a MIHDB special purpose fund that supports the creation of housing least likely to be provided by the market.

- **Land Transfer Programs**

- On May 22, 2019, the City created a Land Transfer Program to complement its Land Bank Program. The Land Transfer Program authorizes the City to sell qualifying city-owned real property and to resell tax-foreclosed real property to for-profit, non-profit and/or religious organizations in a direct sale at less than fair market value of the land, consistent with the authorizing state statute or city ordinance. The sale of real property pursuant to the Land Transfer Program will enable the City to facilitate the development of housing units to be offered for sale, lease or lease-purchase to low- and moderate-income households and, on appropriate parcels of land, enable the City to facilitate the development of commercial uses such as neighborhood retail.

- **Community Land Trust**

- On December 11, 2019, the City created a Community Land Trust program, which identifies Community Land Trust (CLT) eligibility and operation criteria under which the City Council may initially designate and revoke the re-designation of a CLT, and under which the City Manager, or their designee, may renew or



recommend City Council revocation of the designation of CLTs in the City of Dallas.

- **Neighborhood Empowerment Zones (NEZ)**

- On January 22, 2020, City Council created seven Neighborhood Empowerment Zones in selected Reinvestment Areas. See Attachment 4 for maps of current NEZs in Reinvestment Areas in Dallas. The NEZ program provides for 1) grants in amounts equal to eligible development fees and certain development-related costs and 2) tax abatements for:
 - New construction of single-family homes or duplexes that are sold or rented to eligible households, or new construction of multifamily dwelling units that are sold to eligible households, on lots that are either currently vacant, subject to an order of demolition under Chapter 27, or purchased through the City's Land Bank or Land Transfer Programs
 - Renovation of owner-occupied single-family homes, duplexes, and multifamily developments for income-qualified owners
 - Renovation, code compliance, and guaranteed affordability for single-family rental and duplex rental housing units
- The City's Urban Land Bank Demonstration Program is used to acquire unproductive, vacant, and developable lots and abandoned vacant and uninhabitable houses on improved lots for "banking" toward affordable housing development. The program lowers the overall cost to developers for land assembly. The program also enables new affordable infill housing development for low- and moderate-income homeowners and stabilizes distressed communities.

- **Title Clearing and Clouded Title Prevention Program**

- On September 25, 2019, City Council approved the Title Clearing and Clouded Title Prevention Program, which was later rebranded to residents as the S.A.V.E. - Your House Program in 2023. S.A.V.E. offers legal and professional services through a third-party entity or entities, utilizing a universal representation model to assist qualified clients in clarifying the legal ownership of their real property. The program aims to enable homeowners to apply for funding for home repair and prevent future heirship issues, while also supporting clients with vacant land in selling or building on their properties. Additionally, the program offers associated services like legal rights information sessions, prevention services, and program evaluation.

- **Targeted Rehab Program**

- On August 26, 2020, City Council approved the creation of the Targeted Rehab Program. The Targeted Rehabilitation Program (TRP) is intended to preserve and improve residential properties that meet qualifying criteria focused on issues unique to the place, property condition, owner, or other targeted element. The first two sub-program modules under this program are for Historic Tenth Street



and West Dallas. Tenth Street is funded with \$750,000 of the Equity Revitalization Capital Fund, and West Dallas is funded with \$1,200,000 of the Equity Revitalization Capital Fund and \$800,000 General Obligation Bonds.

- **Dallas Tomorrow Fund**

- Through the Dallas Tomorrow Fund, fees collected through code compliance actions are reinvested in neighborhoods with code compliance issues. The City has procured a contractor and allocated \$500,000 in funds to address low-to moderate income homeowners who cannot afford to fix their code violations. This program requires an interdepartmental referral within the City and provides eligible residents a grant of up to \$20,000 per property to address code violations.

Additionally, the City of Dallas continues to utilize General Obligation (GO) Bond funds to assist developers with new construction and infrastructure installations to support the development of affordable housing. GO Bond funds, combined with economic development initiatives and transit-oriented initiatives, can be designed to integrate affordable housing with transportation and employment access improvement. Housing is requesting \$150 million in the 2024 Bond Campaign to assist with acquisition, new construction, rehabilitation and infrastructure for affordable housing.

Tools and strategies proposed to fill the gap in housing and assist with eliminating racial/ethnic/ economic segregation include:

- **Mixed Income Housing Development Bonus:**
 - Building code fee reimbursement
 - Development code fee reimbursement
 - Expedited zoning and plan review for new housing
 - Additional zoning bonuses and parking reductions
- Developing an employer-assisted housing program
- Increasing resources and scope of work for owner-occupied and rental housing rehab programs
- Voucher sublease program
- Non-contiguous tax increment financing districts

The City is creating MIHDB, which will, on a voluntary basis, trade additional development rights and parking reductions for zoning and other development fee reimbursements, expedited plan review, infrastructure cost reimbursements, property tax abatements, and potential gap funding. One Dallas Options, as proposed, includes a new fee in lieu option which will help to fund the development of off-site affordable units.

The City advocates for the establishment of an employer-assisted housing program, increasing resources for rehabilitation programs, non-contiguous tax increment finance districts, and a

sublease program, which will incentivize landlords to rent units to voucher holders.

Actions planned to reduce lead-based paint hazards

The Housing Department reduces exposure risk through lead-based paint testing, information sharing, demolition, and other means allowed. Lead-based paint regulations are a barrier to saving many homes because the cost of following the federal regulations prohibits many homes from being saved. Stricter lead-based paint regulations force program changes to address lead hazards. Additionally, HOPWA-assisted housing units undergo habitability inspections at move-in and at least annually, where applicable. For applicable housing units, the habitability inspection includes a visual assessment of lead-based paint hazards.



The City of Dallas implemented a \$2,300,000 Lead-Based Paint Hazard Reduction Grant (HR) that was awarded by HUD in February 2019. This supports: (1) identification and control of lead-based paint hazards in eligible housing units and (2) identification and repair of conditions that exacerbate asthma in eligible housing units. This 42-month grant is comprised of the LHR grant in the amount of \$2,000,000, and the Health Home Supplement Grant in the amount of \$300,000. This program will end October 2023.

Actions planned to reduce the number of poverty-level families

The City will employ a multi-faceted approach to poverty reduction among its residents. The City will:

- Host job fairs and skills trainings at the MLK Center and the and West Dallas Multipurpose Center Community Centers and various community locations to assist residents in their efforts to become job-ready by teaching them how to set up e-mail addresses, resume writing, interview techniques, financial literacy, financial coaching, dress for success guidance, credit care, and other skills.
- Partner with community organizations and nonprofits to provide workforce and skills training programming on site at each community center, such as the Phlebotomy Certification course offered by Empowering the Masses and Dallas College (formerly El Centro).
- Volunteer Income Tax Assistance (VITA) Program for low- and moderate-income families residing in the City of Dallas provided by Foundation Communities.
- Partner with nonprofits and community organizations to offer food access and distribution, partnered with nutrition education, when possible, through community centers and WIC clinics.
- Build on existing WIC programming to integrated additional pop up and other service delivery and outreach models to reach more potential participants and serve more community members.
- Address the needs of individuals and families between 0 to 120 percent of AMI through

City of Dallas Housing programs.

- Assist with rental units, homeowner maintenance, homeownership, and home repair through City of Dallas Housing programs.

To reduce the effects of poverty, the City of Dallas plans to enhance the earning potential of low-wage earners, expand workforce training programs, improve health, childcare, and transportation services in low-income areas, increase access to Early Childhood education, create opportunities for children in low-income and high-poverty neighborhoods, and support the reintegration of the homeless population into the workforce and society. These actions aim to reduce poverty's impact by promoting economic empowerment, social support, and equal opportunities for all residents.

Actions planned to develop institutional structure

The City will develop institutional structure through the Dallas Housing Resource Catalog the Dallas Housing Policy 2033, and other city documents which include:

- The Targeted Homebuyer Assistance Program, which offers financial assistance for those in educational instruction and library occupations, healthcare practitioners and technical occupations, healthcare support occupations, and protective service occupations, including but not limited to fire fighters and police officers, who purchase a property in the city of Dallas.
- The designation of Neighborhood Empowerment Zones (NEZ) in Stabilization Areas and the use of specific strategies and tools in the NEZs that will preserve affordability or deconcentrate racially and ethnically concentrated areas of poverty (RECAP).
- The establishment of a Housing Trust Fund (HTF) and dedication of certain funds to the HTF that will allow the HTF to originate loans or serve as credit enhancements to support citywide production goals and create and preserve mixed income communities.
- The creation of a non-contiguous Tax Increment Financing (TIF) District for areas not already located in an existing TIF District that will leverage the use of the tool to support the development of additional for-sale and rental housing units.
- The creation of a Housing Task Force to work on legislative issues, including state and federal issues, and to review Low-Income Tax Credit Qualified Allocation Plan (QAP) that will assist the City in implementing Dallas housing policies.
- The incorporation of existing housing strategies, tools, and programs into the Dallas Housing Resource Catalog, including the Land Bank, which is administered by the Dallas Housing and Acquisition Corporation, the sale of lots to qualified non-profits pursuant to House Bill 110, the Dallas Tomorrow Fund, Dallas Homebuyer Assistance Program, and the Tenant Base Rental Assistance Program, that will further the goals of amended Comprehensive Housing Policy.

On January 25, 2023, Dallas City Council unanimously approved an amended [Economic Development Policy](#) and approved a new [Economic Development Incentive Policy](#). The Economic Development Policy provides a new approach to economic development by

proactively addressing economic inequalities and outcomes in historically underserved areas through policy, public investment and partnership. The policy aligns with the City's Racial Equity Plan and gives staff specific goals and practices to address disparities that have kept some areas from equitable economic development. Incentive programs support job growth, create new tax revenue, attract and retain businesses, and expand the City's tax base, all while advancing equitable economic development, including a renewed and explicit focus on incentivizing:

- High-quality jobs that provide opportunities for all;
- Investment in Southern Dallas and other distressed or low- and moderate- income areas; and
- Racially equitable participation in Dallas's economy and wealth-building opportunities.

Additionally, the Economic Development Policy recommended the formation of the EDC to showcase all that the City of Dallas has to offer, and to promote and boost Economic Development and vitality. This led to the establishment of a new [Economic Development Corporation](#), which is a nonprofit organization governed by a 15-member Board of Directors. Board members bring their diverse backgrounds, perspectives, geographies, and areas of expertise, all dedicated to ensuring the success of the new organization with the highest level of integrity and dedication to Dallas.

The Office of Homeless Solutions continues to support the Citizen Homelessness Commission, a 15-member advisory body whose purpose is to assure participation from, and inclusion of, all stakeholders to develop policy recommendations to ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness.

The City also continues support for the Dallas Area Partnership to End and Prevent Homelessness (Partnership), a local government corporation whose 13 members are appointed by the Dallas City Council, Dallas County Commissioner's Court, and the Partnership Board. The Partnership's purpose is to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will coordinate public housing, private housing, and social services by:

- Engaging in frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing.
- Responding to Dallas Housing Authority (DHA) requests for code enforcement on Section 8 tenant-occupied apartments by performing inspections within 24 hours of the request in the case of complaints involving emergency conditions and within 10 working days for other complaints.
- Providing home repair services through the word-of-mouth referrals, community events,



and homeowner associations, among other means.

- Collaborating efforts with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services.
- Supporting Housing Forward/MDHA and the Continuum of Care (CoC) as it continues its collaborative efforts to develop strategies to address homeless issues to achieve our shared goals through collective impact models like the Dallas REAL Time Rapid Rehousing DRTRR initiative, resulting in a stronger, more cohesive unsheltered provider ecosystem.
- Bringing private developers and social service agencies together through the deployment of \$20 million in public bond funding to develop over 400 new housing units over the next three to five years dedicated to serving people experiencing homelessness.
- Bringing public and private partners and municipal entities together through the deployment of \$72 million in ARPA, ESG CARES, HOME ARPA, and private philanthropic funding to house 2,700+ people experiencing homelessness by the end of 2023.
- Supporting the Citizen Homelessness Commission and Dallas Area Partnership to End and Prevent Homelessness to provide a collaborative structure for homeless service delivery.
- Supporting the Ryan White Planning Council as it continues its efforts to plan for services for persons living with HIV/AIDS.
- Partnering with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work.

Discussion

The City has developed strategies for reducing the number of poverty-level families by coordinating with public and private housing organizations and agencies. Altogether, housing partners operate programs that encourage the reduction of poverty throughout the city of Dallas through self-sufficiency opportunities, educational resources, and financial strategies.

The institutional structure will strengthen housing partners and provide a conduit for technical assistance and communication between the City and affordable housing providers. The City will coordinate with social service programs to provide input and wrap-around services.

The City of Dallas' housing programs are designed, in part, to address the needs of individuals and families between 0 and 120 percent of AMI. The programs include assistance with rental units, homeowner maintenance assistance, homeownership assistance, and home repair assistance. Programs operated by the Dallas Housing Authority, and the City's nonprofit partners also address poverty level of individuals and families (i.e., public housing, Low-Income Housing Tax Credit projects, homeownership assistance, and transitional housing) on a neighborhood level. Altogether, the housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)



Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following chart identifies program income that is available for use that is included in projects to be carried out. 100 percent of CDBG funds are expected to be used for activities that benefit persons of low- and moderate-income.

Description	Amount
1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$1,811.02
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	\$0
5. The amount of income from float-funded activities	\$0
Total	\$1,811.02

Other CDBG Requirements

Description	Amount
1. The amount of urgent need activities	\$0
Total	\$0

Overall Benefit - A consecutive period of one year (PY 2023) will be used to determine that a minimum overall benefit of 70 percent of CDBG funds is used to benefit persons of low- and moderate-income.



HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City does not have any other forms of HOME investment that have not been listed previously.

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254 is as follows:

The City of Dallas exclusively uses the recapture provisions and does not intend to use resale restrictions. The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$50,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or principal and interest reduction.
- Potential homebuyers use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP. The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions. See attached HOME Recapture Policy in Attachment 5 for more information.

A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds in 24 CFR 92.254(a)(4) is as follows:

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject

to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds." Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance. See attached HOME Recapture Policy in Attachment 5 for more information.

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

In times of market downturn or need for affordability preservation, the City will refinance debt on multifamily housing projects that require rehabilitation when the underwrite allows for the assistance, subject to HUD's approval and the following criteria:

- Demonstrate that rehabilitation is the primary activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
- Require a review of management practices to demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met and that the feasibility of servicing the targeted population over an extended affordability period can be demonstrated.
- State whether the new investment is being made to maintain current affordable units, create additional affordable units or both.

The period of affordability will be for a minimum of 15 years. Eligible activities will be accepted citywide. The City will not refinance multifamily loans made or insured by any federal program, including the CDBG program.

HOME Discussion

The City intends to use HOME funds for homebuyer assistance and will use the HOME affordable homeownership limits for the area provided by HUD, in accordance with 24 CFR 92.254(a)(2)(iii).

Eligible applicants are those with incomes below 80% AMI and will be served on a first come first serve basis. Applications are available on Department of Housing and Neighborhood Revitalization website during the Open Application Period and applicants may apply electronically through the Neighborly system. The City does not plan to limit beneficiaries or give preferences to a segment of the low-income population.

Housing for Persons with AIDS (HOPWA) **Reference 91.220(l)(3)**



Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community organizations)

HOPWA activities are undertaken directly by the City of Dallas as grantee and through another governmental agency with whom the City of Dallas has an Interlocal Agreement, as well as through contracts with non-profit organizations acting as project sponsors. Project sponsors include non-profit, community-based organizations with significant activities related to providing services to persons with HIV/AIDS. These non-profit project sponsors are selected through the City's competitive proposal process, which is open to all eligible organizations, including grassroots, faith-based, and/or community-based organizations. Contracts with selected project sponsors typically run for a term of one year, with one or more contract renewal options as approved by City Council.

Emergency Solutions Grant (ESG) **Reference 91.220(l)(4)**



Include written standards for providing ESG assistance (may include as attachment)

ESG priorities are to broaden existing emergency shelter and homelessness prevention activities, emphasize rapid re-housing, and help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach and engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention and rapid re-housing, relocation and stabilization financial assistance, rental assistance, and services costs, particularly case management, (4) Homeless Management Information System (HMIS) costs, and (5) ESG administration costs. The City provides these services directly through City staff or by contract with sub-recipients and in consultation with the local Continuum of Care (TX-600 - Dallas City & County/Irving CoC) and Housing Forward/MDHA.

The City of Dallas maintains a written ESG Program Manual, a copy of which is provided to each funded provider, which outlines the City's policies and procedures for operating and administering the ESG Program. ESG-funded projects are required to comply with HUD regulations. ESG-funded projects are also required to participate in the local Continuum of Care in accordance with CoC policies and procedures (including, but not limited to, participation in the HMIS and participation in the Coordinated Access System (CAS)) and are required to coordinate with other homeless programs. CoC policies and procedures are made available through the Housing Forward/MDHA website.

Rental assistance paid on behalf of eligible participants under ESG will be paid up to Fair Market Rent (contract rent plus the applicable utility allowance). Up to six months of rental arrears are

allowed for eligible participants. Per HUD guidance, rental arrears are not subject to Fair Market Rent or reasonable rent.

Financial assistance will be paid for housing placement costs, such as rental application fees and security deposits, under the Rapid Re-Housing program where needed to place a homeless person in housing and may be available under the Homelessness Prevention program where needed to prevent an eligible participant from becoming homeless. Only payments for utility assistance are eligible. Payment will be made directly to landlords, property owners, and utility companies. No payments will be made directly to clients.

Program participants are eligible to receive up to 24 months of assistance during any three-year period based on need and eligibility certification and re-certification. Re-certifications are conducted every three months (for homelessness prevention assistance) and annually (for rapid re-housing assistance). Participants in project-based housing will be required to sign a lease for a minimum of one year. Program participants can receive housing relocation and stabilization services through the duration of their eligibility. Housing relocation and stabilization services can be provided for up to three months after the participant exits the program to assist with finding other suitable housing options, if required.

On November 11, 2020 (for regular ESG funds), Dallas City Council approved an expansion of ESG homeless prevention eligibility by adding additional risk conditions for those living in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the City's approved Consolidated Plan, to include:

- Cost burdened households (paying more than 30% of income toward housing) and severely cost burdened households (paying more than 50% of income toward housing)
- Elderly (age 62 and above), frail (with impairment of at least three activities of daily living), or other households living on fixed income
- Households experiencing unemployment resulting in a loss of income available for housing
- Households with a lack of assets for emergencies

If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The local Continuum of Care has established a Coordinated Access System (CAS), which is operated by the CoC lead agency, Housing Forward/MDHA. All providers receiving ESG funding are required to use the CAS for housing placement, according to CAS policies and procedures.

In June 2021, the CAS system was successfully integrated into the HMIS system, to make the process easier and more efficient. Refinements to the system are ongoing. The streamlined CAS system enables persons experiencing a housing crisis to be assessed using a single CAS assessment tool, and either be diverted from homelessness or prioritized and matched to housing based on service need. A separate confidential CAS system operates for those experiencing domestic violence. As of December 2022, CAS prioritization is as follows:



Intervention	Match Criteria	Initial Prioritization	Secondary Prioritization
Permanent Supportive Housing (PSH)	Literally homeless Chronic households	<ol style="list-style-type: none"> 1. Chronic Individuals & Families (through encampment decommissioning) 2. Chronic Veteran Individuals & Families 3. Chronic Individuals & Families 	<ol style="list-style-type: none"> 1. CAS Intake Date 2. VI-SPDAT Score
Emergency Housing Voucher (EHV)	Literally homeless Chronic & Non-Chronic households Reported Disability	<ol style="list-style-type: none"> 1. Chronic and Non-Chronic Individuals & Families (through encampment decommissioning) 2. Chronic and Non-Chronic Veteran Individuals & Families with a disability 3. Chronic and Non-Chronic Individuals & Families with a disability 	<ol style="list-style-type: none"> 1. CAS Intake Date 2. VI-SPDAT Score
Rapid Re-Housing (RRH)	Literally homeless Non-Chronic households	<ol style="list-style-type: none"> 1. Non-Chronic Individuals and Families (through encampment decommissioning) 2. Non-Chronic Veteran Individuals and Families 3. Non-Chronic Individuals & Families 	<ol style="list-style-type: none"> 1. CAS Intake Date 2. VI-SPDAT Score

As part of CAS, Housing Forward/MDHA has implemented a toll-free number that persons experiencing a housing crisis can call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that match their needs. Calls into the system are routed to different providers based the need of the caller.

Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

ESG funding is competitively bid using the City of Dallas procurement process (Request for Proposal (RFP)) to make ESG funds available to community-based and faith-based organizations. The RFP is developed by City staff and is consistent with HUD and local program guidelines and state procurement requirements.

The procurement process is managed by the City's Office of Procurement Services. Proposals are submitted online via the City's Bonfire portal, then reviewed and evaluated by an evaluation committee, which makes award recommendations. All recommendations are then subject to concurrence by the ESG administering department.

Dallas City Council action (or an administrative action) is required for approval of contracts. Contracts typically begin in October and are executed for a period of one-year with an option to renew for one or two additional years, contingent upon performance and funding in upcoming budgets.

If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Dallas is a municipal entity that is governed by elected officials on the Dallas City Council. On September 27, 2006, the Dallas City Council approved Council Resolution No. 06-2657, recognizing that Housing Forward/MDHA will act as the regional authority on homelessness.

In order to comply with HUD regulations, City staff (including, but not limited to, the Director of the Office of Homeless Solutions or designee) are appointed as members of the Continuum of Care Board. The CoC consists of nonprofit organizations, businesses, and individuals who are homeless or formerly homeless.

The CoC has an important role in the consultation process for allocation of funds and adopting policies and procedures that apply to ESG-funded projects. Sub-recipients are required to submit documentation of homeless or formerly homeless participation on their policymaking boards. If sub-recipients are not able to appoint homeless or formerly homeless individuals to their policymaking boards, a justification must be provided for consideration and approved by the City.

Describe performance standards for evaluating ESG.

The local Continuum of Care (CoC), in consultation with ESG grantees (like the City of Dallas), develops performance measures that provide the City and the CoC with criteria to evaluate each ESG service provider's effectiveness. Measures reflect the progress of service providers to (1) target those who need the assistance most, (2) reduce the number of people living on the streets or in emergency shelters, (3) shorten the time people spend homeless, and (4) reduce each program participant's housing barriers or housing stability risk.



These measures also align with the Office of Homeless Solutions' goals to decrease the number of persons experiencing homelessness in the City of Dallas, increase shelter and supportive housing capacity (to shorten time people spent on streets and in shelters), and increase housing placement and retention. The CoC has developed performance measures/outcomes from HMIS data elements, which are used as the basis for monthly performance reporting for City ESG funds.

The ESG outcomes and performance metrics for recipients and sub-recipients are:

Component: Street Outreach

Output/Outcome Metrics:

- Persons contacted, engaged, and enrolled in case management
- Persons successfully referred to other essential services, such as mental health, substance abuse treatment, and/or medical care
- Exiting unsheltered homelessness into temporary, transitional, or permanent housing destinations

Component: Emergency Shelter

Output/Outcome Metrics:

- Persons served (at emergency or day shelter)
- Persons receiving case management
- Persons receiving overnight shelter
- Persons receiving essential services
- Exiting shelter to temporary/ transitional housing destinations
- Exiting shelter to permanent housing destinations

Component: Homelessness Prevention

Output/Outcome Metrics:

- Persons served (with homeless prevention funds)
- Persons receiving case management
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit than at entry

Component: Rapid Re-Housing

Output/Outcome Metrics:

- Persons served (with rapid re-housing funds)
- Persons receiving case management
- Persons receiving housing search and placement assistance



- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit than at entry

These performance measures/outcomes are included in the CoC policies and procedures available on the Housing Forward/MDHA website.

ESG Discussion

Emergency Solutions Grant (ESG) priorities are to:

- Broaden existing emergency shelter and homelessness prevention activities
- Emphasize rapid re-housing
- Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness

Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention and rapid re-housing housing, relocation and stabilization financial assistance, rental assistance, and service costs particularly case management, (4) homeless management information system (HMIS) costs, and (5) ESG administration costs. Homeless prevention services are only available to individuals and families with income up to 30% of AMI. The City of Dallas provides these services directly through City staff or by contract with sub-recipients and in consultation with the local CoC and Housing Forward/MDHA. Evaluation of ESG recipients and sub-recipients is based on the ESG outcomes and performance metrics.



ATTACHMENTS



TABLE 3C

Listing of Projects

Priority Need:		Public Services		
Project Title:		Out of School Time Program		
Description:				
Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.				
Annually, 1750 children are estimated to be served at up to 15 elementary school sites (Over 60% are projected to be Single Female Head of Household.) Children must be 5 years of age as of September 1, 2023.				
Primary Purpose:		To provide outreach for after-school and summer activities for youth (ages 5- 12) at elementary school sites and City of Dallas facilities.		
Objective Category:		Suitable Living Environment		
Outcome Category:		Availability/Accessibility		
School Location/Target Area(s):				
Bayles Elementary		2444 Telegraph Ave.	75228	(972) 749-8900
César Chávez Learning Center		1710 N. Carroll Ave.	75204	(972) 925-1000
B.H. Macon Elementary		650 Holcomb Rd.	75217	(972) 794-1500
Leila P. Cowart Elementary		1515 S. Ravinia Dr.	75211	(972) 794-5500
Nancy Moseley Elementary		10400 Rylie Rd.	75217	(972) 749-6701
Lida Hooe Elementary		2419 Gladstone Dr.	75211	(972) 794-6700
Louise Wolff Kahn Elementary		610 N. Franklin Street	75211	(972) 502-1400
Ascher Silberstein Elementary		5940 Hollis Ave.	75227	(972) 794-1900
Clinton P. Russell Elementary		3031 S. Beckley Ave.	75224	(972) 925-8300
Jack Lowe Sr. Elementary		7000 Holly Hill Dr.	75231	(972) 502-1700
Community Center Location/Target Area(s):				
Hiawatha Williams Recreation Center		2976 Cummings St.	75216	(214) 670-6876
Janie C. Turner Recreation Center		6424 Elam Rd.	75217	(214) 670-8277
Larry Johnson Recreation Center		3700 Dixon Ave.	75210	(214) 670-8495
Marcus Recreation Center		3003 Northaven Rd.	75229	(214) 670-6599
Thurgood Marshall Recreation Center		5150 Mark Trail Way	75232	(214) 670-1928
Willie B. Johnson Recreation Center		12225 Willowdell Dr.	75243	(214) 670-6182
*Sites may be added or removed during school year			**Recreation centers used only if needed for programs	
</				

Priority Need:	Public Services			
Project Title:	Early Childhood and Out-of-School Time Services Program			
Description:				
<p>Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations; which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 290 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.</p> <p>Each activity will be set-up in Integrated Disbursement and Information System (IDIS).</p>				
Primary Purpose:	To provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Also, provide specialized care for children that are homeless, disabled, or have HIV/AIDS.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide				
West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	(214) 670-8838	
Subrecipient(s) pending RFPS process				
Objective Number	Project ID	Funding Sources		
SL-1.1	2			
HUD Matrix Code	CDBG Citation	CDBG	\$	650,000
05L	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Private	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	650,000
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	290	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	650,000

Priority Need:	Public Services – Community Court			
Project Title:	Community Court Program			
Description:				
<p>Provide neighborhood-focused Community Courts that rehabilitate and assist clients while at the same time helping to restore the community where crimes are committed. Clients cited for “quality of life” crimes and Dallas City Code violations related to property standards (Class C misdemeanor crimes) are directed to appear in the Community Courts for timely adjudication based on assessment driven, proven practices that provide much-needed services to the community.</p> <p>After arraignment in the Community Courts, clients who plead “guilty” or “no contest” undergo a validated, evidence-based assessment that is administered by social services professionals who are on staff in the Community Courts. Based on the results of this data-driven, evidence-based assessment instrument, clients receive individually tailored wrap-around services. These wrap-around services are not available through the Dallas Municipal Court (non-Community Court system). Additionally, the following services are provided to clients through collaboration with various providers, referral partners, and stakeholders: substance use disorder (SUD) treatment, mental health treatment, job training/employment services, code compliance education courses, housing services, bus passes, clothing, State-issued identification, and ESL/GED classes. These much-needed wrap-around services rehabilitate clients in furtherance of restorative justice and to measurably improve the community.</p> <p>Instead of court costs and fines, clients perform supervised community service hours to restore the community. The Community Courts use grant funds to pay a portion of the salary and operating costs for staff to manage the Community Courts, including Community Service Coordinators, Social Service Coordinators, and necessary supervisors. This staff is vital to the operation of the Community Courts.</p> <p>Activities will be set-up in Integrated Disbursement and Information System (IDIS) as three (3) separate activities.</p>				
Primary Purpose:	The Community Court, a unique program, provides restoration to the community where the crime is committed, seeks to rehabilitate individuals, deters further criminal action, and encourages defendants to become productive members of the community.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
South Dallas Community Court	2922 Martin Luther King Jr. Blvd.	75215	(214) 670-7129	
South Oak Cliff Community Court	2111 S. Corinth St.	75203	(214) 671-0777	
West Dallas Community Court	2828 Fish Trap Rd.	75212	(214) 670-9745	
Objective Number	Project ID	Funding Sources		
SL-1.1	3			
HUD Matrix Code	CDBG Citation	CDBG	\$	763,545
05C	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	763,545
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	1,000	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	763,545

Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	Dallas Home Buyers Assistance Program (DHAP)			
Description:	<p>Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, interest rate and principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.</p> <p>City staff will administer this program. Project is implemented in conjunction with DHAP HOME (Project No. 17).</p>			
Primary Purpose:	Direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers’ need and debt capacity.			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide	Projects that align with the Dallas Housing Policy 2033, and the outlined Seven Pillars of Housing Equity, which establish priority areas, will be given preferential consideration.			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-4447	
Objective Number	Project ID	Funding Sources		
DH-2.1	4			
HUD Matrix Code	CDBG Citation	CDBG	\$	400,000
13	570.201(n)	ESG		
Type of Recipient	National Objective	HOME		
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	400,000
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	16	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	400,000

Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	Home Improvement and Preservation Program (HIPP)			
Description:				
<p>Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with four components, with the purpose of making needed improvements and preserving affordable housing.</p> <p>1) a Minor Home Rehabilitation Program that provides grant assistance to non-profit organizations to administer the Minor Home Repairs Program to low- and moderate-income homeowners not to exceed \$5,000.</p> <p>2) a Major Home Rehabilitation Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing moderate and substantial rehabilitation to their home, not to exceed 27% of the HOME Homeownership Value Limits that can be administered by staff, subrecipient, or contractor.</p> <p>3) a Home Reconstruction Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing to reconstruct their homes, not to exceed 75% of the HOME Homeownership Value Limits that can be administered by staff, subrecipient, or contractor.</p> <p>4) a Rental Rehabilitation Program that provides loan assistance to landlords which lease to low and moderate-income households needing moderate and substantial rehabilitation to rental properties, not to exceed 27% of the HOME Homeownership Value Limits.</p>				
Primary Purpose:	HIPP is designed to finance home improvements to address health, safety, accessibility modification, reconstruction, and structural/deferred maintenance deficiencies.			
Objective Category:	Decent Housing			
Outcome Category:	Sustainability			
Location/Target Area(s):				
Citywide				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-7310	
Objective Number	Project ID	Funding Sources		
DH-2.9	5			
HUD Matrix Code	CDBG Citation	CDBG	\$	3,094,038
14A	570.202	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	3,094,038
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	40	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	3,094,038

Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	Support for Home Improvement and Preservation (HIPP)			
Description:				
Provide direct service and delivery staff (including subrecipient or contractor) to implement the Home Improvement and Preservation (HIPP) program.				
Primary Purpose:	Provide direct service and delivery staff (including subrecipient or contractor) to implement the Home Improvement and Preservation (HIPP) program.			
Objective Category:	Decent Housing			
Outcome Category:	Sustainability			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-7310	
Objective Number	Project ID	Funding Sources		
DH-2.9	6			
HUD Matrix Code	CDBG Citation	CDBG	\$	1,187,427
14H	570.202	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.202(b)(9)	HOPWA		
Start Date	Completion Date	Total Formula	\$	1,187,427
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	1,187,427

Priority Need:	Affordable Housing - Homeownership Opportunities			
Project Title:	Residential Development Acquisition Loan Program			
Description:				
Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.				
Primary Purpose:	Provides private and nonprofit organizations with loans for the development of affordable housing for low-income households.			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601	
<i>Listing of individual projects pending the outcome of the Notice of Funding Availability (NOFA) process.</i>				
The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.				
Objective Number	Project ID	Funding Sources		
DH-1.8	7			
HUD Matrix Code	CDBG Citation	CDBG	\$	2,638,224
01	570.201(a)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	2,638,224
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	40	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	2,638,224

Priority Need:	Non-Housing Community Development			
Project Title:	Public Facilities and Improvements			
Description:				
Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:				
<p>1. Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900- 3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.;</p> <p>2. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.</p> <p>3. Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.</p>				
The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.				
Primary Purpose:	To provide improvements to public facilities and infrastructure.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Sustainability			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6DN	75201	(214) 670-3627	
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 671-4557	
Additional subrecipient(s) pending RFPS process				
Objective Number	Project ID	Funding Sources		
	8			
HUD Matrix Code	CDBG Citation	CDBG	\$	2,803,147
03	570.201 (c)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a) (1) LMA	HOPWA		
Start Date	Completion Date	Total Formula	\$	2,803,147
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	35,400	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	2,803,147

Priority Need:	Fair Housing Division			
Project Title:	Fair Housing Division			
Description:				
Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.				
Primary Purpose:	To provide housing discrimination investigations, fair housing education, outreach, and resident referrals.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 1BN	75201	(214) 670-3247	
Objective Number	Project ID	Funding Sources		
N/A	9			
HUD Matrix Code	CDBG Citation	CDBG	\$	530,112
21D	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	530,112
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	530,112

Priority Need:	Compliance Monitoring and Program Oversight			
Project Title:	Citizen Participation/CDC Support/HUD Oversight			
Description:				
Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.				
Primary Purpose:	To provide coordination of Consolidated Plan budget development, citizen participation, and reporting to HUD as primary City liaison.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
N/A	10			
HUD Matrix Code	CDBG Citation	CDBG	\$	1,029,062
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	1,029,062
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	1,029,062

Priority Need:	Compliance Monitoring and Program Oversight			
Project Title:	HUD Environmental Review			
Description:				
HUD Environmental Review - Budget & Management Services. Provides compliance for City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.				
Primary Purpose:	To provide compliance with HUD Environmental Review requirements.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
N/A	11			
HUD Matrix Code	CDBG Citation	CDBG	\$	220,929
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	220,929
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	220,929

Priority Need:	Planning & Program Oversight			
Project Title:	Community Care Management Support			
Description:				
Provide salary and operational support to manage and administer CDBG-funded Community Care-based Public Services Programs and contracts.				
Primary Purpose:	To provide administration, oversight, and operational support for provision of public services programs.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-5711	
Objective Number	Project ID	Funding Sources		
N/A	12			
HUD Matrix Code	CDBG Citation	CDBG	\$	178,890
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	178,890
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	178,890

Priority Need:	Planning & Program Oversight			
Project Title:	Housing Management Support			
Description:				
Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program (DHAP), and Home Improvement and Preservation Program (HIPP).				
Primary Purpose: To provide administration, oversight, and operational support for housing programs.				
Objective Category: N/A				
Outcome Category: N/A				
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-5988	
Objective Number	Project ID	Funding Sources		
N/A	13			
HUD Matrix Code	CDBG Citation	CDBG	\$	802,928
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	802,928
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	802,928

Priority Need:	Affordable Housing – Housing Opportunities			
Project Title:	HOME-Community Housing Development Organization Development (CHDO) Loan Program			
Description:				
<p>Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).</p> <p>Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).</p>				
Primary Purpose:	Funds provided in the form of loans to certified nonprofit housing developers for acquisition, construction, and predevelopment costs associated with development of affordable housing.			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide	Projects that align with the Dallas Housing Policy 2033, and the outlined Seven Pillars of Housing Equity, which establish priority areas, will be given preferential consideration.			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601	
Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.				
Objective Number	Project ID	Funding Sources		
DH-2.1	14			
HUD Matrix Code	HOME Citation	CDBG		
12	92.300	ESG		
Type of Recipient	National Objective	HOME	\$	1,216,076
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	1,216,076
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	15	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	1,216,076

Priority Need:	Affordable Housing – Housing Opportunities			
Project Title:	HOME Project Cost			
Description:				
Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.				
Primary Purpose:	Staff costs associated with direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers' need, debt capacity, and development projects.			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601	
Objective Number	Project ID	Funding Sources		
DH-2.1	15			
HUD Matrix Code	HOME Citation	CDBG		
13	570.201(n)	ESG		
Type of Recipient	National Objective	HOME	\$	450,000
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	450,000
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	450,000

Priority Need:	Planning & Program Oversight			
Project Title:	HOME-Program Administration			
Description:				
Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.				
Primary Purpose:	To provide housing department administrative and operational costs for HOME funded programs.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-5988	
Objective Number	Project ID	Funding Sources		
N/A	16			
HUD Matrix Code	HOME Citation	CDBG		
21H	92.207	ESG		
Type of Recipient	National Objective	HOME	\$	589,796
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	589,796
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	589,796

[illegible]

Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	Housing Development Loan Program			
Description:				
Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.				
Primary Purpose:	To provide private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s);				
Citywide	Projects that align with the Dallas Housing Policy 2033, and the outlined Seven Pillars of Housing Equity, which establish priority areas, will be given preferential consideration.			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601	
Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.				
Objective Number	Project ID	Funding Sources		
DH-2.1	18			
HUD Matrix Code	HOME Citation	CDBG		
12	92.205	ESG		
Type of Recipient	National Objective	HOME	\$	4,277,307
Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	4,277,307
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	84	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	4,277,307

[illegible]

Priority Need:	Street Outreach			
Project Title:	Street Outreach (OHS)			
Description:				
Provide direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.				
Primary Purpose:	Homelessness			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
City of Dallas	1500 Marilla, 2DN	75201	(214) 670-3696	
Objective Number	Project ID	Funding Sources		
SL-1.2	19			
HUD Matrix Code	ESG Citation	CDBG		
03T	576.101	ESG	\$	153,673
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	153,673
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	272	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	153,673

Priority Need:	Homeless Prevention			
Project Title:	Homeless Prevention			
Description:				
Provide services designed to prevent at-risk individuals or families from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance.				
Primary Purpose:	Homeless prevention			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
West Dallas Multipurpose Center	2828 Fishtrap Rd.	75212	(214) 670-8416	
Martin Luther King, Jr. Community Center	2922 Martin Luther King Blvd.	75215	(214) 670-8416	
Objective Number	Project ID	Funding Sources		
DH - 2.14	19			
HUD Matrix Code	ESG Citation	CDBG		
05Q	576.103	ESG	\$	246,086
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	246,086
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	102	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	246,086

Priority Need:	Rapid Re-Housing			
Project Title:	Rapid Re-Housing (OHS)			
Description:				
Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance.				
Primary Purpose:	Homelessness			
Objective Category:	Decent Affordable Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
Bridge Steps	1818 Corsicana Street	75201	(214) 670-1507	
Objective Number	Project ID	Funding Sources		
SL-1.2	19			
HUD Matrix Code	ESG Citation	CDBG		
03T, 05Q	576.104	ESG	\$	180,813
Type of Recipient	National Objective	HOME		
Public/Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	180,813
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	11	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	180,813

Priority Need:	Administration			
Project Title:	ESG Administration (OHS)			
Description:				
Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.				
Primary Purpose:	Service Coordination/Reporting			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla, 6BN	75201	(214) 670-3696	
Objective Number	Project ID	Funding Sources		
N/A	19			
HUD Matrix Code	ESG Citation	CDBG		
21A	576.108	ESG	\$	69,003
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	69,003
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	69,003

Priority Need:	Administration			
Project Title:	ESG Administration (BMS)			
Description:				
Provide monitoring and evaluation of program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records. Administrative costs are limited to 7.5% of the grant.				
Primary Purpose:		Service Coordination/Reporting		
Objective Category:		N/A		
Outcome Category:		N/A		
Location/Target Area(s):				
City of Dallas	1500 Marilla, 4FS	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
N/A	19			
HUD Matrix Code	ESG Citation	CDBG		
21A	576.108	ESG	\$	23,000
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	23,000
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	23,000



Priority Need:	HIV Rental Assistance HIV Housing Placement & Supportive Services Administration			
Project Title:	HOPWA - 2023-2026 City of Dallas TXH23F001 (City)			
Description:				
<p>This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000 (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.</p> <p>This project funds approximately ten housing case managers and one grant compliance specialist and is expected to serve 290 households with STRMU/TBRA and 45 households with permanent housing placement and 15 households and emergency vouchers. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.</p> <p>This project includes approximately \$ 2,792,645 in funds obligated to the above activities, as well as approximately \$ 962,060.98 in funds for future contracts relating to STRMU/TBRA, facility-based housing, or administration activities.</p>				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
City of Dallas, Social Services	2922 MLK Blvd., Dallas	75215	(214) 670-8418	
City of Dallas, Social Services	2828 Fishtrap Rd., Dallas	75212	(214) 670-6340	
City of Dallas, Community Care	2922 MLK Blvd., Dallas	75215	(214) 670-6338	
City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	(214) 670-5711	
City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
DH- 2.2	20			
HUD Matrix Code	HOPWA Citation	CDBG		
31A/31B	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	3,754,705.98
Start Date	Completion Date	Total Formula	\$	3,754,705.98
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	350	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	3,754,705.98

Priority Need:	HIV Rental Assistance HIV Housing Placement & Support Services Administration			
Project Title:	HOPWA - 2023-2026 Dallas County Health and Human Services TXH23F001 (Dallas County)			
Description:				
This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 310 households with STRMU/TBRA. The TBRA waiting list was closed as of 9/15/2014. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
Dallas County Health & Human Services	2377 N. Stemmons Frwy.	75207	(214) 819-2844	
Objective Number	Project ID	Funding Sources		
DH-2.2	21			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	2,107,200
Start Date	Completion Date	Total Formula	\$	2,107,200
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	310	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	2,107,200

Priority Need:	HIV Facility Based Housing HIV Housing Placement & Supportive Services Administration			
Project Title:	HOPWA – 2023-2026 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH23F001 (ASD)			
Description:				
This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities, where needed; and (4) permanent housing placement or other supportive services, and short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$ \$7,300 to \$15,000. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 18 households and provide 6,156 nights of housing during the year. In emergency vouchers, the project is expected to serve 9 households and provide 270 nights of housing. In permanent housing placement or other supportive services and STRMU, the project is expected to serve approximately 39 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
AIDS Services of Dallas		400 S. Zang Blvd., Dallas	75208	(214) 941-0523
Objective Number	Project ID	Funding Sources		
DH- 2.2	22			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	1,895,556.11
Start Date	Completion Date	Total Formula	\$	1,895,556.11
October 1, 2023	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	208	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	1,895,556.11

Priority Need:	HIV Facility Based Housing HIV Housing Placement & Supportive Services HIV Housing Information/Resource Identification Administration			
Project Title:	HOPWA – 2023-2026 Legacy Counseling Center, Inc. TXH23F001 (Legacy)			
Description:				
<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility- based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year. This project may also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage, where needed.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 50 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers, which are expected to serve 10 households with 300 nights of housing. Award of these projects is subject to approval by Dallas City Council.</p>				
++Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
Legacy Counseling Center	4054 McKinney Ave.	75204	(214) 520-6308	
Objective Number	Project ID	Funding Sources		
DH-2.2	23			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	1,042,008.91
Start Date	Completion Date	Total Formula	\$	1,042,008.91
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	261	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	1,042,008.91

[illegible]

Priority Need:	HIV Housing Placement & Supportive Services Administration			
Project Title:	HOPWA – 2023-2026 Open Arms, Inc. dba Bryan’s House TXH23F001 (Open Arms)			
Description:				
This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 10 children (8 households) with 6,500 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs. Award is subject to approval by Dallas City Council.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
Open Arms, Inc. dba Bryan's House	3610 Pipestone, Dallas	75212	(214) 599-3946	
Objective Number	Project ID	Funding Sources		
DH-2.2	25			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	106,820
Start Date	Completion Date	Total Formula	\$	106,820
October 1, 2023	September 30, 2024	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	8	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	106,820



SF 424
APPLICATIONS &
CERTIFICATIONS

Attachment 1



Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

08/11/2023

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

B-23-MC-48-0009

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

City of Dallas

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

75-6000508

*** c. UEI:**

XP53F2W6RLF4

d. Address:

*** Street1:**

1500 Marilla Street

Street2:

Room 4FS

*** City:**

Dallas

County/Parish:

*** State:**

TX: Texas

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

75201-6390

e. Organizational Unit:

Department Name:

Budget and Management Services

Division Name:

Grant Administration

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

*** First Name:**

Chan

Middle Name:

*** Last Name:**

Williams

Suffix:

Title:

Assistant Director

Organizational Affiliation:

*** Telephone Number:**

214-670-5544

Fax Number:

214-670-0741

*** Email:**

chan.williams@dallas.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

* 12. Funding Opportunity Number:

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Community Development Block Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant TX-30

* b. Program/Project TX-30

Attach an additional list of Program/Project Congressional Districts if needed.

Texas_US_Congressional_District_30_(since_

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date: 10/01/2023

* b. End Date: 09/30/2024

18. Estimated Funding (\$):

* a. Federal	13,809,603.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	1,000,000.00
* f. Program Income	200,000.00
* g. TOTAL	15,009,603.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: T. C

Middle Name:

* Last Name: Broadnax

Suffix:

* Title: City Manager

* Telephone Number: 214-670-3297 Fax Number:

* Email: tc.broadnax@dallas.gov

* Signature of Authorized Representative:

JI

tc.broadnax (Aug 2, 2023 08:14 CDT)

* Date Signed: 08/11/2023

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.



PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 08/11/2023

SF-424D (Rev. 7-97) Back



Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

08/11/2023

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

E-23-MC-48-0009

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

City of Dallas

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

75-6000508

*** c. UEI:**

XP53F2W6RLF4

d. Address:

*** Street1:**

1500 Marilla Street

Street2:

Room 4FS

*** City:**

Dallas

County/Parish:

*** State:**

TX: Texas

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

75201-6390

e. Organizational Unit:

Department Name:

Budget and Management Services

Division Name:

Grant Administration

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

*** First Name:**

Chan

Middle Name:

*** Last Name:**

Williams

Suffix:

Title:

Assistant Director

Organizational Affiliation:

*** Telephone Number:**

214-670-5544

Fax Number:

214-670-0741

*** Email:**

chan.williams@dallas.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant

* 12. Funding Opportunity Number:

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Emergency Solutions Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant TX-30

* b. Program/Project TX-30

Attach an additional list of Program/Project Congressional Districts if needed.

Texas_US_Congressional_District_30_(since

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date: 10/01/2023

* b. End Date: 09/30/2024

18. Estimated Funding (\$):

* a. Federal	1,241,010.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	1,241,010.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

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21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: T.C

Middle Name:

* Last Name: Broadnax

Suffix:

* Title: City Manager

* Telephone Number: 214-670-3297 Fax Number:

* Email: tc.broadnax@dallas.gov

* Signature of Authorized Representative:

JI

tc broadnax (Aug 2, 2023 08:14 CDT)

* Date Signed: 08/11/2023

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 02/28/2025

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17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
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SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  tc broadnax (Aug 2, 2023 08:14 CDT)	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 08/11/2023

SF-424D (Rev. 7-97) Back



Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

08/11/2023

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

M-23-MC-48-0203

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

City of Dallas

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

75-6000508

*** c. UEI:**

XP53F2W6RLF4

d. Address:

*** Street1:**

1500 Marilla Street

Street2:

Room 4FS

*** City:**

Dallas

County/Parish:

*** State:**

TX: Texas

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

75201-6390

e. Organizational Unit:

Department Name:

Budget and Management Services

Division Name:

Grant Administration

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

*** First Name:**

Chan

Middle Name:

*** Last Name:**

Williams

Suffix:

Title:

Assistant Director

Organizational Affiliation:

*** Telephone Number:**

214-670-5544

Fax Number:

214-670-0741

*** Email:**

chan.williams@dallas.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

Home Investment Partnerships Program

* 12. Funding Opportunity Number:

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Home Investment Partnerships Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant TX-30

* b. Program/Project TX-30

Attach an additional list of Program/Project Congressional Districts if needed.

Texas_US_Congressional_District_30_(since_

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date: 10/01/2023

* b. End Date: 09/30/2024

18. Estimated Funding (\$):

* a. Federal	6,433,179.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	500,000.00
* g. TOTAL	6,933,179.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

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☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: T. C

Middle Name:

* Last Name: Broadnax

Suffix:

* Title: City Manager

* Telephone Number: 214-670-3297 Fax Number:

* Email: tc.broadnax@dallas.gov

* Signature of Authorized Representative:

JI

tc broadnax (Aug 2, 2023 08:14 CDT)

* Date Signed: 08/11/2023

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 02/28/2025

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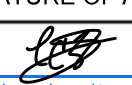
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

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2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  tc broadnax (Aug 2, 2023 08:14 CDT)	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 08/11/2023

SF-424D (Rev. 7-97) Back



Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

08/11/2023

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

TXH23-F001

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

City of Dallas

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

75-6000508

*** c. UEI:**

XP53F2W6RLF4

d. Address:

*** Street1:**

1500 Marilla Street

Street2:

Room 4FS

*** City:**

Dallas

County/Parish:

*** State:**

TX: Texas

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

75201-6390

e. Organizational Unit:

Department Name:

Budget and Management Services

Division Name:

Grant Administration

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

*** First Name:**

Chan

Middle Name:

*** Last Name:**

Williams

Suffix:

Title:

Assistant Director

Organizational Affiliation:

*** Telephone Number:**

214-670-5544

Fax Number:

214-670-0741

*** Email:**

chan.williams@dallas.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS

* 12. Funding Opportunity Number:

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Housing Opportunities for Persons with AIDS

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant TX-30

* b. Program/Project TX-30

Attach an additional list of Program/Project Congressional Districts if needed.

Texas_US_Congressional_District_30_(since_

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date: 10/01/2023

* b. End Date: 09/30/2024

18. Estimated Funding (\$):

* a. Federal	9,604,613.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	9,604,613.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: T. C

Middle Name:

* Last Name: Broadnax

Suffix:

* Title: City Manager

* Telephone Number: 214-670-3297 Fax Number:

* Email: tc.broadnax@dallas.gov

* Signature of Authorized Representative:

JI

tc broadnax (Aug 2, 2023 08:14 CDT)

* Date Signed: 08/11/2023

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.


PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

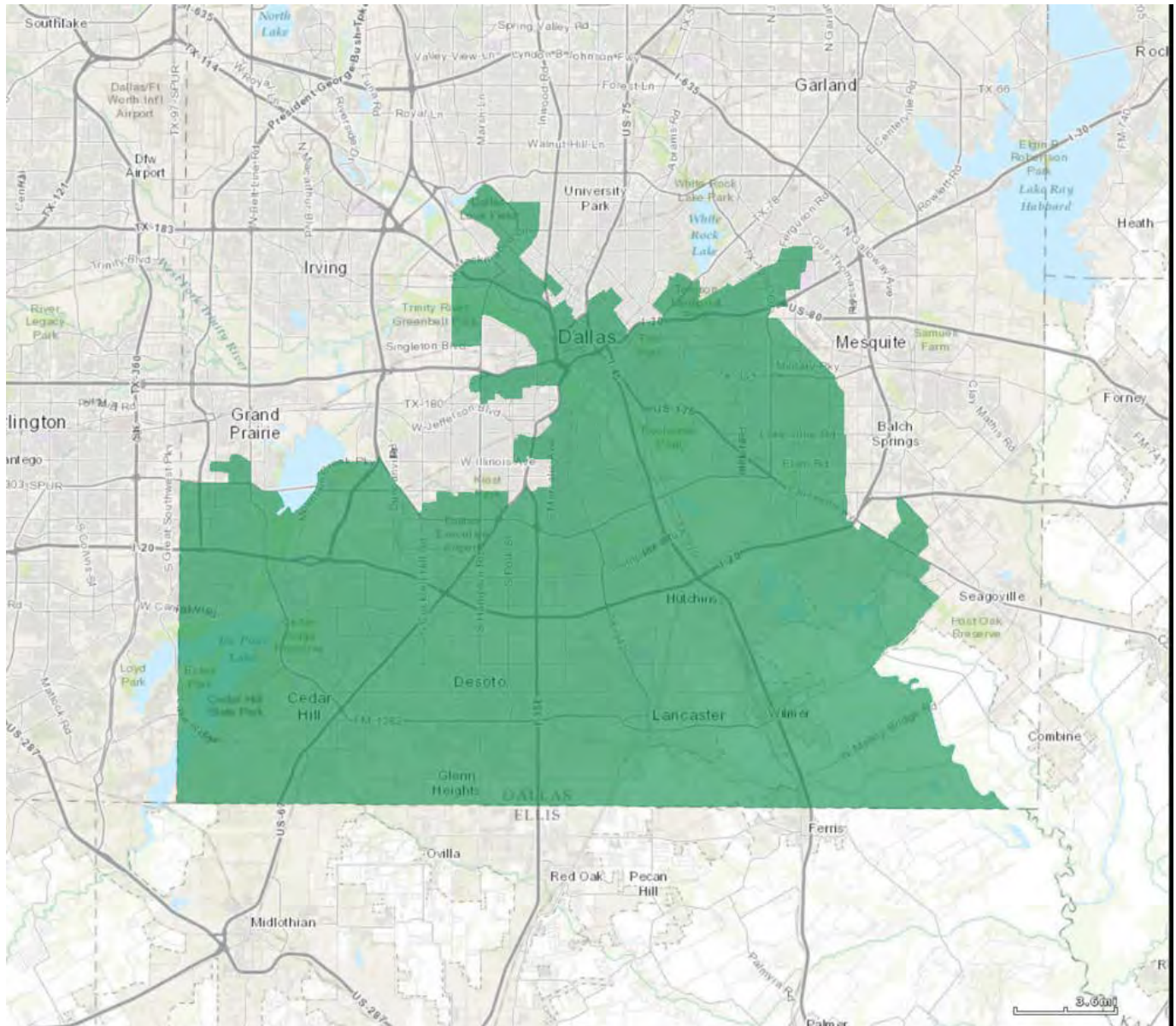
1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
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13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  tc broadnax (Aug 2, 2023 08:14 CDT)	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 08/11/2023

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Dallas Congressional District Map



Texas US District 30



US Congressional districts since 2013

Source: <http://nationalatlas.gov>, 1 Million Scale project.

Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.


Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.


tc broadnax (Aug 2, 2023 08:14 CDT)
Signature of Authorized Official

08/11/2023
Date

City Manager
Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2023 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:


1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

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tc broadnax (Aug 2, 2023 08:14 CDT)
Signature of Authorized Official

08/11/2023
Date

City Manager
Title

Specific HOME Certifications


The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Jl
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tc broadnax (Aug 2, 2023 08:14 CDT)
Signature of Authorized Official

08/11/2023
Date

City Manager
Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Jl
Jl


tc broadnax (Aug 2, 2023 08:14 CDT)

Signature of Authorized Official

08/11/2023

Date

City Manager

Title

Housing Opportunities for Persons With AIDS Certifications


The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Jl
Jl


tc broadnax (Aug 2, 2023 08:14 CDT)
Signature of Authorized Official

08/11/2023
Date

City Manager
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



FY 2023-24 BUDGET

Attachment 2

SCHEDULE A
FY 2023-24 HUD CONSOLIDATED PLAN BUDGET

	Project Name	Amount
<u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u>		
<u>CDBG - Public Services</u>		
1	PKR Out-of-School Time Program	\$738,301
2	Early Childhood and Out-of-School Time Services Program	\$650,000
	Youth Programs Sub-Total	\$1,388,301
3	Community Court Program	\$736,545
	Other Public Services Sub-Total	\$736,545
	Total CDBG - Public Services	\$2,124,846
<u>CDBG - Housing Activities</u>		
4	Dallas Homebuyer Assistance Program	\$400,000
	Homeownership Opportunities Sub-Total	\$400,000
5	Home Improvement and Preservation Program (HIPP)	\$4,281,465
6	Residential Development Acquisition Loan Program	\$2,638,224
	Homeowner Repair Sub-Total	\$6,919,689
	Total CDBG - Housing Activities	\$7,319,689
<u>CDBG - Public Improvements</u>		
7	Public Facilities and Improvements	\$2,803,147
	Total CDBG - Public Improvement	\$2,803,147

SCHEDULE A
FY 2023-24 HUD CONSOLIDATED PLAN BUDGET

	Project Name	Amount
<u>CDBG - Fair Housing and Planning & Program Oversight</u>		
8	Fair Housing Division	\$530,112
9	Citizen Participation CDC Support HUD Oversight	\$1,029,062
10	Community Care Management Support	\$178,890
11	Housing Management Support	\$802,928
12	HUD Environmental Review	\$220,929
	Total CDBG - Fair Housing and Planning & Program Oversight	\$2,761,921
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT		\$15,009,603
<u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u>		
13	CHDO Development Loan Program	\$1,216,076
14	HOME Project Cost	\$450,000
15	HOME Program Administration	\$589,796
16	Dallas Homebuyer Assistance Program	\$400,000
17	Housing Development Loan Program	\$4,277,307
	Homeownership Opportunities Sub-Total	\$6,933,179
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM		\$6,933,179
<u>EMERGENCY SOLUTIONS GRANT (ESG)</u>		
18	Emergency Shelter	\$568,435
19	Street Outreach	\$153,673
	Essential Services/Operations Sub-Total	\$722,108
20	Homelessness Prevention	\$246,086
	Homeless Prevention Sub-Total	\$246,086
21	Rapid Re-Housing	\$180,813
	Rapid Re-Housing Sub-Total	\$180,813
22	ESG Administration	\$92,003
	Program Administration Sub-Total	\$92,003
TOTAL EMERGENCY SOLUTIONS GRANT		\$1,241,010

SCHEDULE A
FY 2023-24 HUD CONSOLIDATED PLAN BUDGET

	Project Name	Amount
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u>		
23	Emergency/Tenant Based Rental Assistance	\$5,918,510
24	Facility Based Housing	\$2,682,450
25	Housing Placement & Other Support Services	\$163,395
26	Housing Information Services/Resource Identification	\$160,500
	Other Public Services Sub-Total	\$8,924,855
27	Program Administration/City of Dallas	\$288,138
28	Program Administration/Project Sponsors	\$391,620
	Program Administration Sub-Total	\$679,758
	TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS	\$9,604,613
	GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET	\$32,788,405

FY 2023-24 Consolidated Plan Budget

Grant	Amount	Percentage
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)		
Entitlement	\$ 13,809,603	
Program Income (Prior Year Actual)	356,036	
	14,165,639	
Public Services	2,124,846	15.00%
Entitlement	\$ 13,809,603	
Program Administration	2,761,921	20.00%
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)		
Entitlement	\$ 6,433,179	
Program Income (FY 2023-24 City Projected)	500,000	
CHDO Set-Aside	1,216,076	18.90%
Program Administration	589,796	9.16%
EMERGENCY SOLUTIONS GRANT (ESG)		
Entitlement	\$ 1,241,010	
Emergency Shelter Services	722,108	58.18%
Program Administration	92,003	7.41%
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
Entitlement	\$ 9,604,613	
Program Administration	679,758	7.07%

SCHEDULE C
FY 2023-24 HUD CONSOLIDATED PLAN BUDGET
SOURCE OF FUNDS

SOURCE OF FUNDS	Amount
Community Development Block Grant (CDBG)	\$ 13,809,603
Program Income - Housing Activities (estimated)	200,000
One-Time Revenue	1,000,000
Home Investment Partnerships Program (HOME)	6,433,179
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,241,010
Housing Opportunities for Persons With AIDS (HOPWA)	9,604,613
GRAND TOTAL HUD GRANT FUNDS	\$ 32,788,405

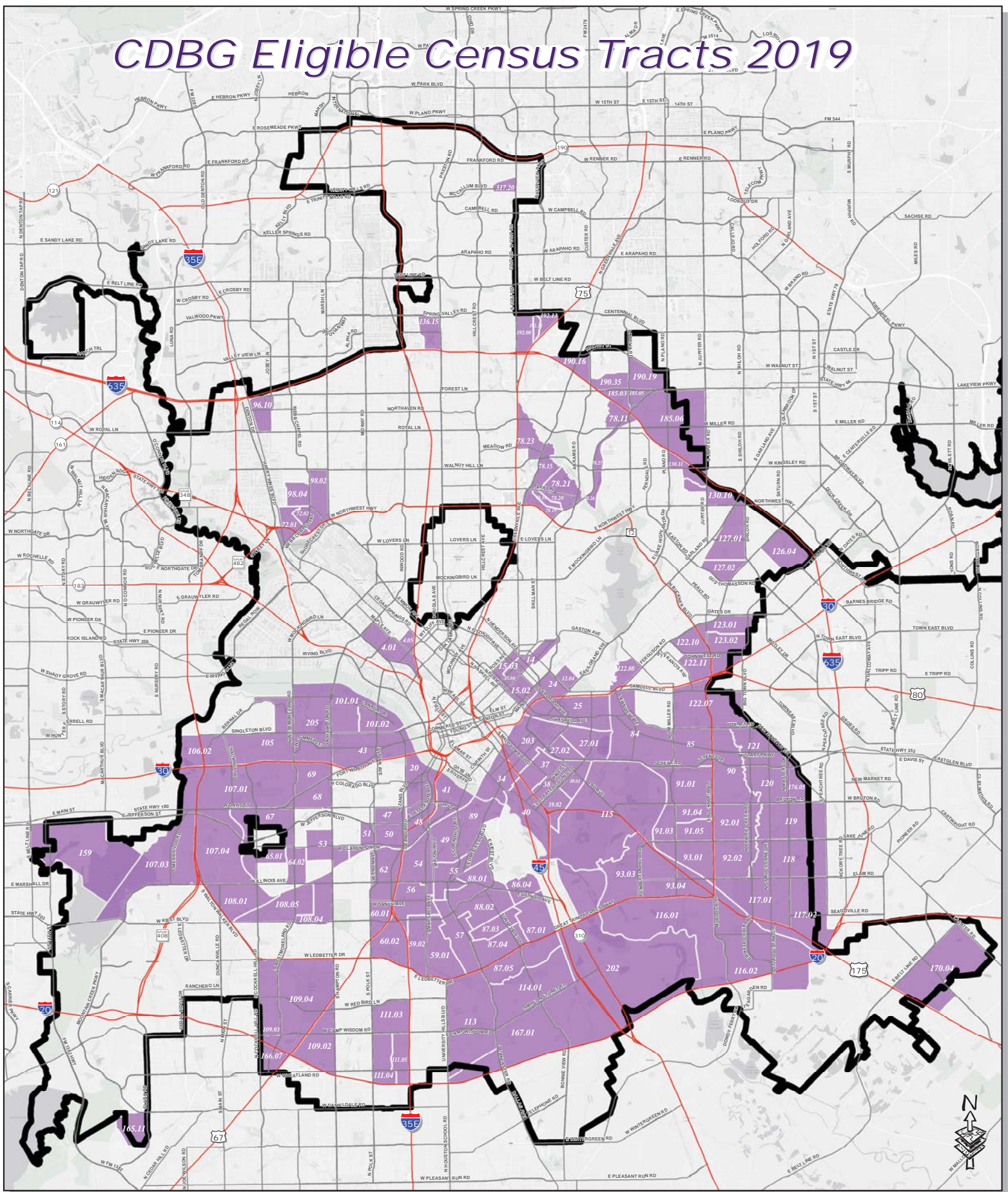


ELIGIBLE CENSUS
TRACTS & BLOCK
GROUPS

R/ECAP AREAS

Attachment 3

CDBG Eligible Census Tracts 2019



Data Source:
Roads, Council Districts - City of Dallas Enterprise GIS
CDBG Eligible Census Tracts - HUD

Disclaimer
This data is to be used for graphical representation only. The accuracy is not to be taken/used as data produced by a Registered Professional Land Surveyor (RPLS) for the State of Texas. This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. (Texas Government Code § 2051.102)

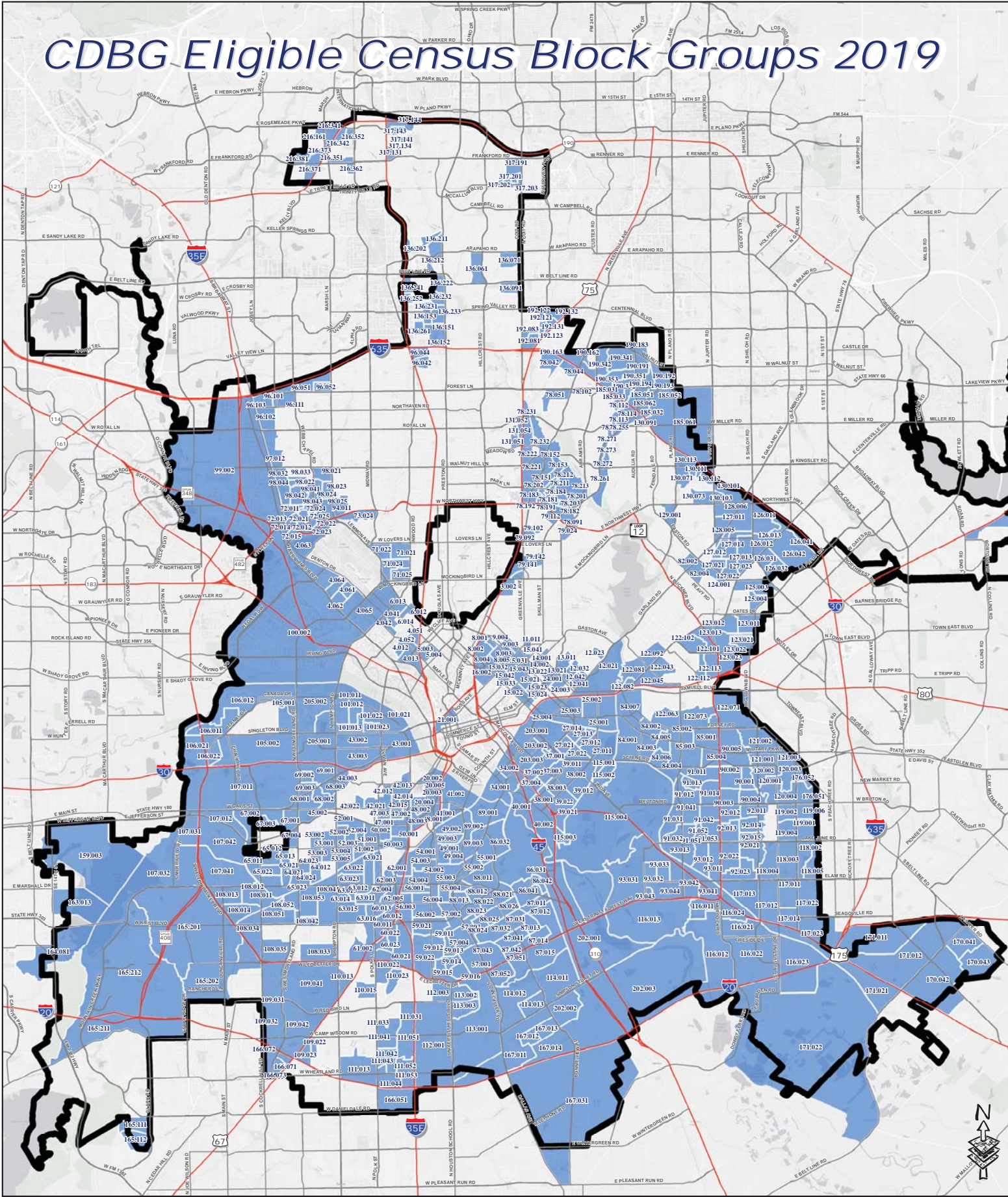
City of Dallas
Office of Budget,
Grants Administration



Thursday, October 03, 2019 5:28 PM
File Location: C:\RMS\2019\PRJ\ CDBG_Elig_Rest\TxD.mxd
Prepared by: Enterprise GIS / CIS
Property of: City of Dallas GIS Services
For illustrative purposes only.

- CDBG Eligible Census Tracts 2019
- City Limit
- Major Roads
- Freeways

CDBG Eligible Census Block Groups 2019



Data Source:
Roads, Council Districts - City of Dallas Enterprise GIS
CDBG Eligible Census Tracts - HUD

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City of Dallas
Office of Budget,
Grants Administration



Thursday, October 03, 2019 5:31:29 PM
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Prepared by: Enterprise GIS / CIS
Property of: City of Dallas GIS Services
For illustrative purposes only.

- CDBG Eligible Census Block Groups 2019
- CityLimit
- Major Roads
- Freeways

CDBG ELIGIBLE CENSUS TRACTS Based on 2011-2015 ACS FY2019 Low/Mod Census		
4.01	78.26	119.00
4.05	78.27	120.00
12.04	84.00	121.00
14.00	85.00	122.07
15.02	86.04	122.08
15.03	87.01	122.10
15.04	87.03	122.11
20.00	87.04	123.01
24.00	87.05	123.02
25.00	88.01	126.04
27.01	88.02	127.01
27.02	89.00	127.02
34.00	90.00	130.10
37.00	91.01	130.11
38.00	91.03	136.15
39.01	91.04	159.00
39.02	91.05	165.11
40.00	92.01	166.07
41.00	92.02	167.01
43.00	93.01	170.04
47.00	93.03	176.05
48.00	93.04	185.03
49.00	96.10	185.05
50.00	98.02	185.06
51.00	98.04	190.16
53.00	101.01	190.19
54.00	101.02	190.35
55.00	105.00	192.08
56.00	106.02	192.12
57.00	107.01	192.13
59.01	107.03	202.00
59.02	107.04	203.00
60.01	108.01	205.00
60.02	108.04	317.20
62.00	108.05	
64.02	109.02	
65.01	109.03	
67.00	109.04	
68.00	111.03	
69.00	111.04	
72.01	111.05	
72.02	113.00	
78.11	114.01	
78.15	115.00	
78.18	116.01	
78.19	116.02	
78.20	117.01	
78.21	117.02	
78.23	118.00	

CDBG ELIGIBLE CENSUS BLOCK GROUPS Based on 2011-2015 ACS FY2019 Low/Mod Census Data											
3.002	20.005	49.002	62.003	78.051	85.003	92.014	106.022	115.003	125.003	165.111	192.122
4.012	21.001	49.003	62.004	78.091	85.004	92.015	107.011	115.004	125.004	165.112	192.123
4.013	24.001	49.004	62.005	78.102	86.031	92.021	107.012	116.011	126.011	165.201	192.131
4.041	24.003	50.001	63.011	78.111	86.032	92.022	107.031	116.012	126.012	165.202	192.132
4.042	25.001	50.002	63.012	78.112	86.041	92.023	107.032	116.013	126.013	165.211	202.001
4.051	25.002	50.003	63.013	78.113	86.042	93.011	107.041	116.021	126.031	165.212	202.002
4.052	25.003	51.001	63.014	78.114	87.011	93.012	107.042	116.022	126.032	166.051	202.003
4.061	25.004	51.002	63.015	78.151	87.012	93.013	108.011	116.023	126.041	166.071	203.001
4.062	27.011	52.001	63.016	78.152	87.013	93.031	108.012	116.024	126.042	166.072	203.002
4.063	27.012	52.002	63.021	78.153	87.014	93.032	108.013	117.011	127.011	166.073	203.003
4.064	27.013	52.003	63.022	78.181	87.015	93.033	108.014	117.012	127.012	167.011	205.001
4.065	27.014	52.004	63.023	78.182	87.031	93.041	108.033	117.013	127.013	167.012	205.002
5.003	27.021	53.001	64.012	78.183	87.032	93.042	108.034	117.014	127.014	167.013	216.161
5.004	27.022	53.002	64.021	78.184	87.041	93.043	108.035	117.022	127.021	167.014	216.341
6.012	34.001	53.003	64.023	78.191	87.042	93.044	108.041	117.023	127.022	167.031	216.342
6.013	34.002	53.004	64.024	78.192	87.043	94.011	108.042	118.002	127.023	170.041	216.351
6.014	37.001	53.005	65.011	78.201	87.051	96.042	108.051	118.003	128.005	170.042	216.352
8.001	37.002	54.001	65.012	78.202	87.052	96.044	108.052	118.004	128.006	170.043	216.362
8.002	37.003	54.002	65.013	78.203	88.011	96.051	108.053	118.005	129.001	171.011	216.371
8.003	37.004	54.003	65.021	78.211	88.012	96.052	109.022	119.001	130.071	171.012	216.373
8.004	38.001	54.004	65.022	78.212	88.013	96.101	109.023	119.002	130.073	171.021	216.381
8.005	38.002	55.001	65.023	78.213	88.021	96.102	109.031	119.004	130.091	171.022	317.131
9.003	38.003	55.002	67.001	78.221	88.022	96.103	109.032	119.006	130.101	176.051	317.134
9.004	39.011	55.003	67.002	78.222	88.023	96.111	109.041	120.001	130.103	176.052	317.141
11.011	39.012	55.004	67.003	78.231	88.024	97.012	109.042	120.002	130.111	181.351	317.143
12.021	39.021	56.001	67.004	78.232	88.025	98.021	110.013	120.003	130.112	181.411	317.144
12.023	39.022	56.002	68.001	78.253	88.026	98.022	110.015	120.004	130.113	181.412	317.191
12.032	40.001	56.003	68.002	78.255	89.001	98.023	110.022	121.001	131.051	185.031	317.201
12.041	40.002	56.004	68.003	78.261	89.002	98.024	110.023	121.002	131.052	185.032	317.202
12.042	41.001	57.001	69.001	78.271	89.003	98.025	111.013	121.003	131.054	185.033	317.203
13.011	41.002	57.002	69.002	78.272	90.001	98.032	111.031	122.043	136.061	185.051	
13.021	42.012	57.003	69.003	78.273	90.002	98.033	111.033	122.045	136.071	185.052	
13.022	42.013	57.004	71.021	79.024	90.003	98.041	111.041	122.063	136.091	185.061	
14.001	42.014	59.011	71.022	79.092	90.004	98.042	111.042	122.071	136.151	185.062	
14.002	42.015	59.012	71.024	79.102	90.005	98.043	111.043	122.073	136.152	190.162	
15.021	42.021	59.013	71.025	79.112	91.011	98.044	111.044	122.081	136.153	190.163	
15.022	42.022	59.014	72.011	79.141	91.012	99.002	111.051	122.082	136.202	190.183	
15.023	43.001	59.015	72.012	79.142	91.013	100.002	111.052	122.092	136.211	190.191	
15.024	43.002	59.016	72.013	82.002	91.014	101.011	111.053	122.101	136.212	190.192	
15.031	43.003	59.021	72.014	82.004	91.031	101.012	112.001	122.102	136.222	190.193	
15.032	44.003	59.022	72.015	84.001	91.032	101.013	112.003	122.112	136.231	190.194	
15.033	45.002	60.011	72.021	84.002	91.041	101.021	113.001	122.113	136.232	190.341	
15.041	47.001	60.012	72.022	84.003	91.042	101.022	113.002	123.011	136.233	190.342	
15.042	47.002	60.013	72.023	84.004	91.051	101.023	113.003	123.012	136.241	190.351	
15.043	47.003	60.021	72.024	84.005	91.052	105.001	114.011	123.013	136.252	190.352	
16.002	48.001	60.022	72.025	84.006	91.053	105.002	114.012	123.021	136.261	190.353	
20.002	48.002	60.023	73.024	84.007	92.011	106.011	114.013	123.022	159.003	192.081	
20.003	48.003	61.002	78.042	85.001	92.012	106.012	115.001	123.023	163.013	192.083	
20.004	49.001	62.001	78.044	85.002	92.013	106.021	115.002	124.001	164.081	192.121	

Racially and Ethnically-Concentrated Poverty Areas (R/ECAP)

Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

R/ECAP Status

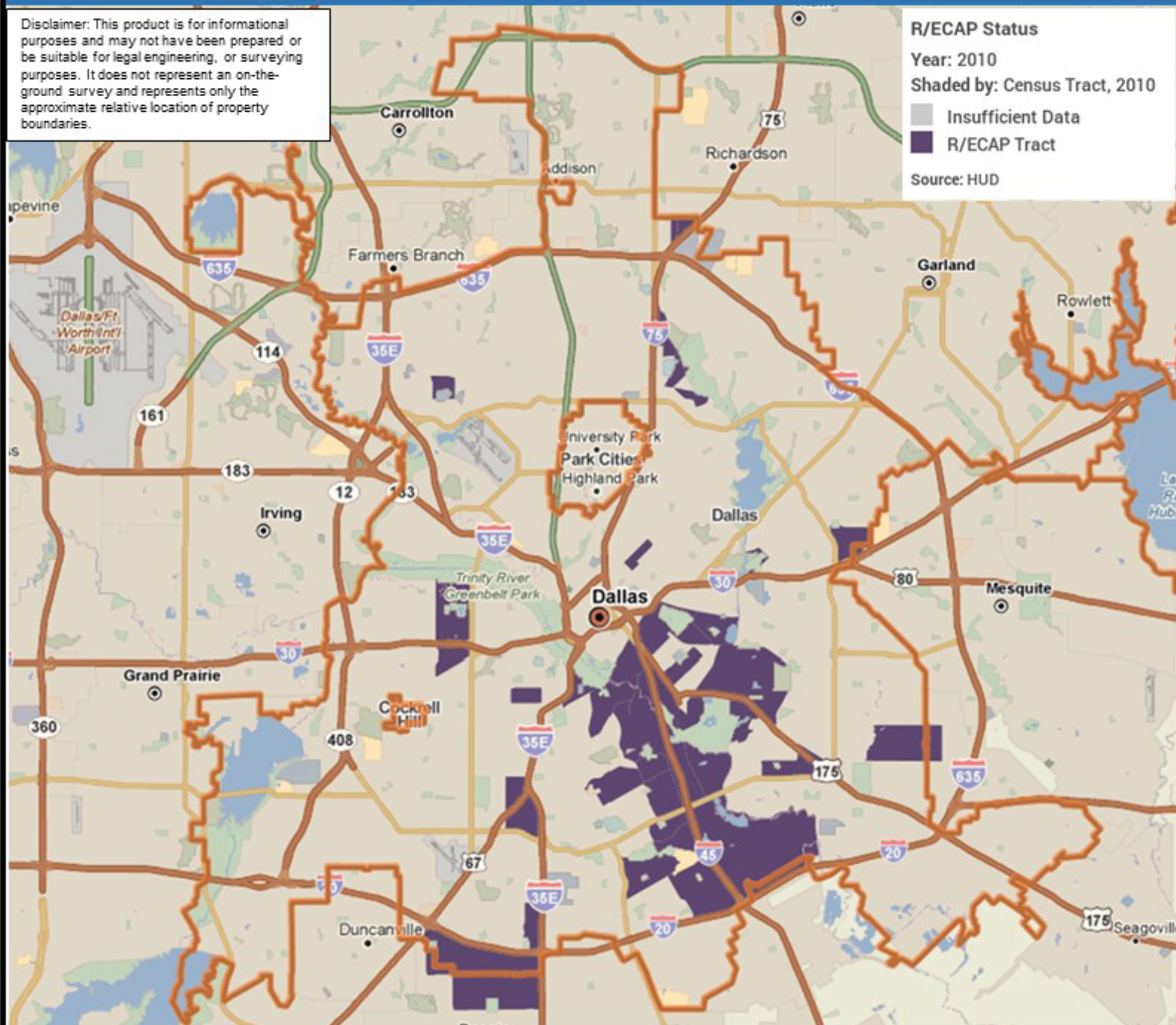
Year: 2010

Shaded by: Census Tract, 2010

Insufficient Data

R/ECAP Tract

Source: HUD



Racially and ethnically-concentrated areas of poverty (R/ECAPs), according to HUD's established thresholds, in 2010. These tracts have a non-white population that is greater than or equal to 50% and meet either of the following poverty criteria: the poverty rate of a tract is 1) higher than 40% or 2) more than three times the average poverty rate of tracts in the metropolitan area. The racial/ethnic threshold is lowered to 20% for tracts located outside of metropolitan/micropolitan areas. HUD used component data from the decennial census (2010) and the American Community Survey (2009-2013) to determine which geographies met R/ECAP criteria in 2010. Tracts where no data were provided are labelled "Insufficient Data." HUD recommends program participants identify R/ECAPs in assessments of the barriers to fair and inclusive housing.



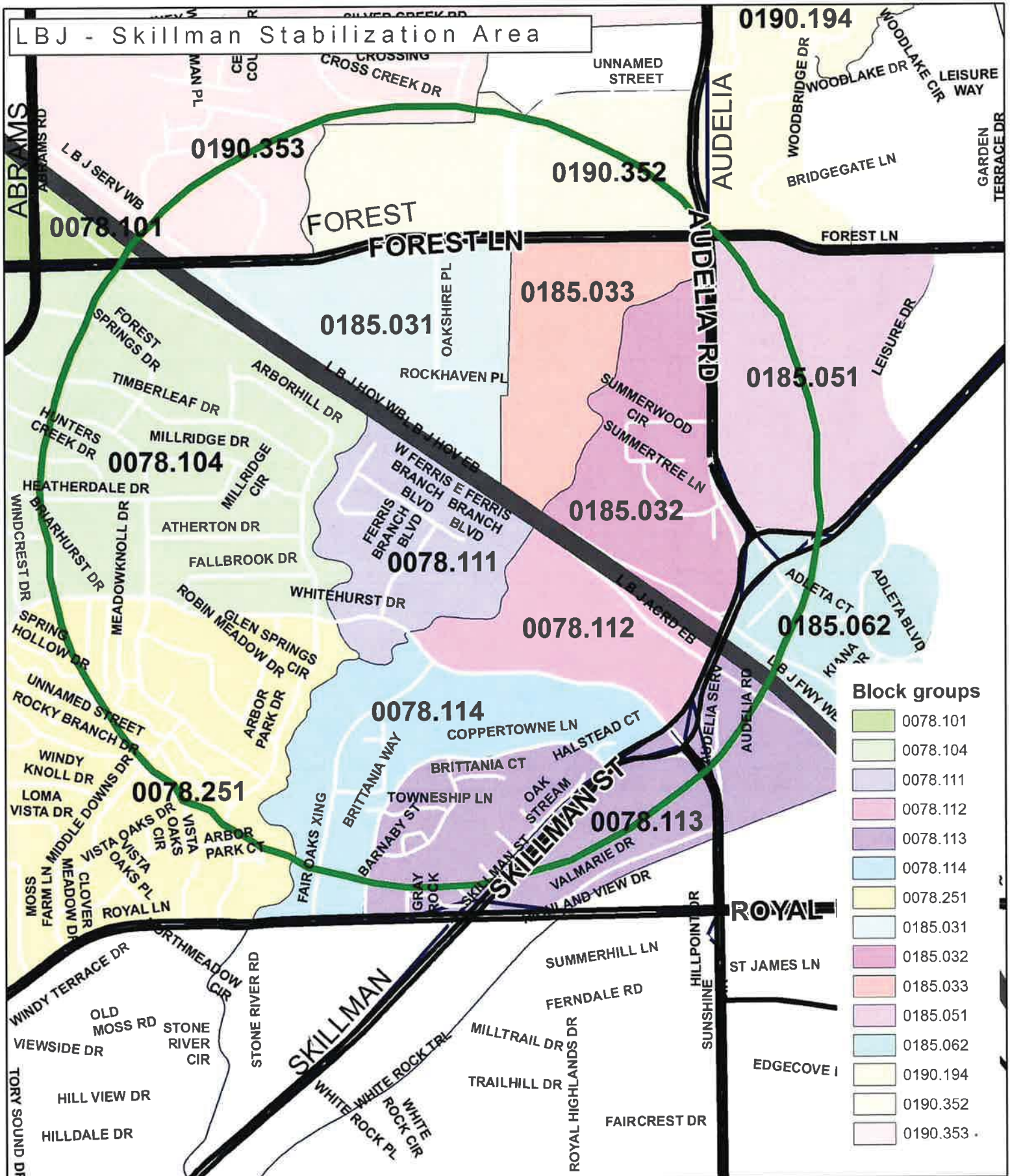
City of Dallas , Office of Budget, Grants Administration
Map creation using PolicyMap web portal: - <https://www.policymap.com>

POLICYMAP



REINVESTMENT & NEZ AREA MAPS

Attachment 4



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:11,662



Disclaimer:
The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

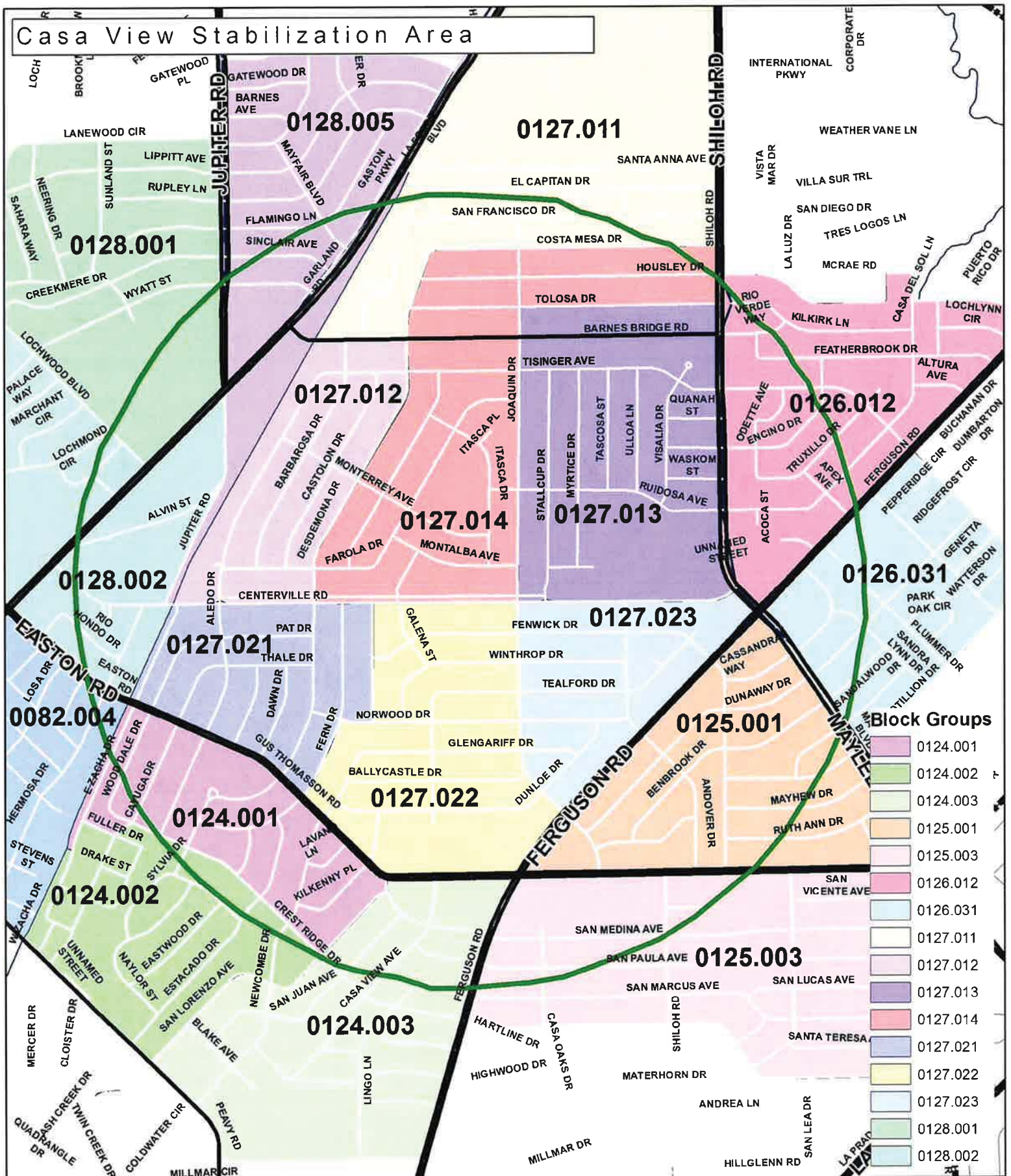
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	78.10	1	0	0	0.00%
481338	Dallas	TX	51	48	113	Dallas County	78.10	4	835	1,775	47.04%
481338	Dallas	TX	51	48	113	Dallas County	78.11	1	1,460	1,460	100.00%
481338	Dallas	TX	51	48	113	Dallas County	78.11	2	1,070	1,350	79.26%
481338	Dallas	TX	51	48	113	Dallas County	78.11	3	460	775	59.35%
481338	Dallas	TX	51	48	113	Dallas County	78.11	4	1,680	2,100	80.00%
481338	Dallas	TX	51	48	113	Dallas County	78.25	1	710	1,820	39.01%
481338	Dallas	TX	51	48	113	Dallas County	185.03	1	1,775	2,100	84.52%
481338	Dallas	TX	51	48	113	Dallas County	185.03	2	1,320	1,875	70.40%
481338	Dallas	TX	51	48	113	Dallas County	185.03	3	1,875	1,990	94.22%
481338	Dallas	TX	51	48	113	Dallas County	185.05	1	2,250	2,915	77.19%
481338	Dallas	TX	51	48	113	Dallas County	185.06	2	1,005	1,130	88.94%
481338	Dallas	TX	51	48	113	Dallas County	190.19	4	250	315	79.37%
481338	Dallas	TX	51	48	113	Dallas County	190.35	2	2,515	3,090	81.39%
481338	Dallas	TX	51	48	113	Dallas County	190.35	3	1,310	2,120	61.79%
									18,515	24,815	74.61%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

LBJ Skillman Stabilization Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:15,464



Disclaimer:
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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

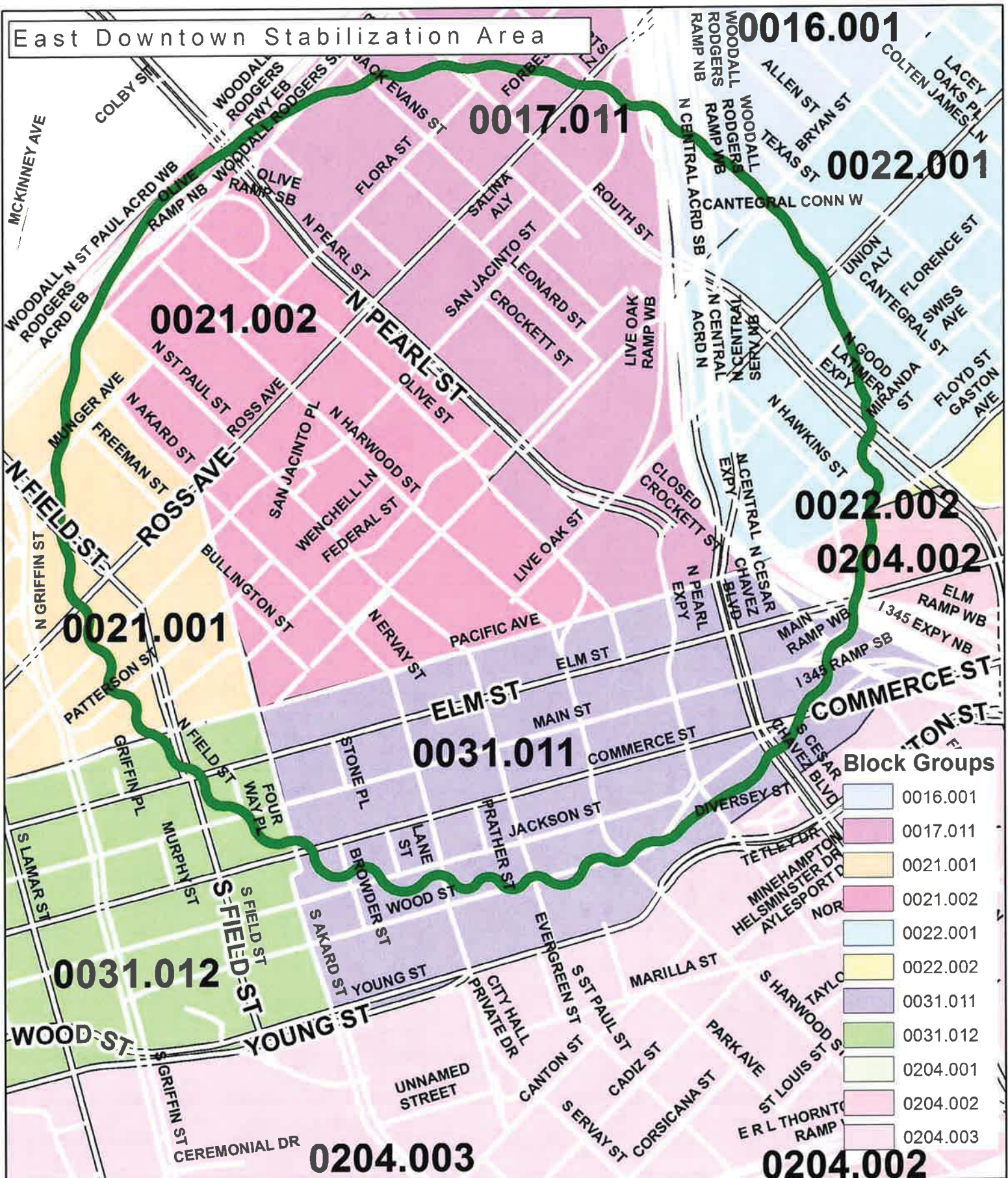
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	124.00	1	730	1,155	63.20%
481338	Dallas	TX	51	48	113	Dallas County	124.00	2	240	635	37.80%
481338	Dallas	TX	51	48	113	Dallas County	124.00	3	325	775	41.94%
481338	Dallas	TX	51	48	113	Dallas County	125.00	1	550	1,170	47.01%
481338	Dallas	TX	51	48	113	Dallas County	125.00	3	1,720	2,480	69.35%
481338	Dallas	TX	51	48	113	Dallas County	126.01	2	920	1,385	66.43%
481338	Dallas	TX	51	48	113	Dallas County	126.03	1	580	935	62.03%
481338	Dallas	TX	51	48	113	Dallas County	127.01	1	1,070	1,790	59.78%
481338	Dallas	TX	51	48	113	Dallas County	127.01	2	395	655	60.31%
481338	Dallas	TX	51	48	113	Dallas County	127.01	3	1,550	1,890	82.01%
481338	Dallas	TX	51	48	113	Dallas County	127.02	1	590	735	80.27%
481338	Dallas	TX	51	48	113	Dallas County	127.02	2	1,235	1,650	74.85%
481338	Dallas	TX	51	48	113	Dallas County	127.02	3	625	1,115	56.05%
481338	Dallas	TX	51	48	113	Dallas County	128.00	1	420	1,195	35.15%
481338	Dallas	TX	51	48	113	Dallas County	128.00	2	415	1,210	34.30%
									11,365	18,775	60.53%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Casa View Stabilization Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:8,000



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	16.00	1	565	2,275	24.84%
481338	Dallas	TX	51	48	113	Dallas County	17.01	1	105	465	22.58%
481338	Dallas	TX	51	48	113	Dallas County	21.00	1	425	820	51.83%
481338	Dallas	TX	51	48	113	Dallas County	21.00	2	170	850	20.00%
481338	Dallas	TX	51	48	113	Dallas County	22.00	1	660	1,475	44.75%
481338	Dallas	TX	51	48	113	Dallas County	22.00	2	185	555	33.33%
481338	Dallas	TX	51	48	113	Dallas County	31.01	1	590	1,590	37.11%
481338	Dallas	TX	51	48	113	Dallas County	31.01	2	330	1,505	21.93%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									4,585	13,905	32.97%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

East Downtown Stabilization Area

Census Data

[illegible]

Scale:
1:10,000



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

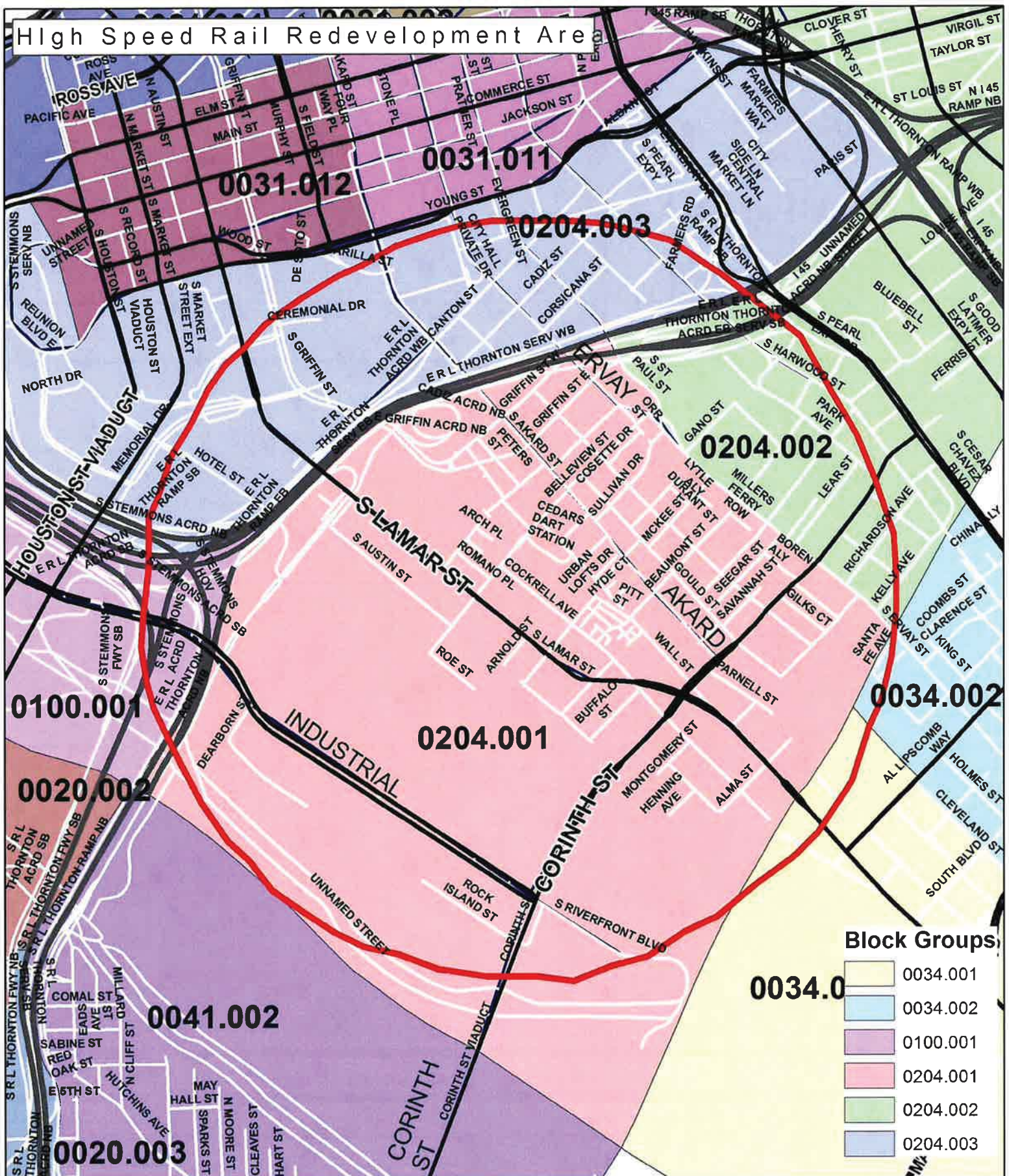
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	34.00	1	475	645	73.64%
481338	Dallas	TX	51	48	113	Dallas County	34.00	2	620	725	85.52%
481338	Dallas	TX	51	48	113	Dallas County	37.00	2	970	1,005	96.52%
481338	Dallas	TX	51	48	113	Dallas County	40.00	1	330	420	78.57%
481338	Dallas	TX	51	48	113	Dallas County	203.00	2	840	1,045	80.38%
481338	Dallas	TX	51	48	113	Dallas County	203.00	3	610	805	75.78%
									3,845	4,645	82.78%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Forest Heights / Connerstone Stabilization Area

Census Data

High Speed Rail Redevelopment Area



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:13,759



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Block Groups

0034.0

- 0034.001
- 0034.002
- 0100.001
- 0204.001
- 0204.002
- 0204.003

2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	34.00	1	475	645	73.64%
481338	Dallas	TX	51	48	113	Dallas County	34.00	2	620	725	85.52%
481338	Dallas	TX	51	48	113	Dallas County	100.00	1	510	1,935	26.36%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									3,160	7,675	41.17%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

High Speed Rail Redevelopment Area

Census Data

2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

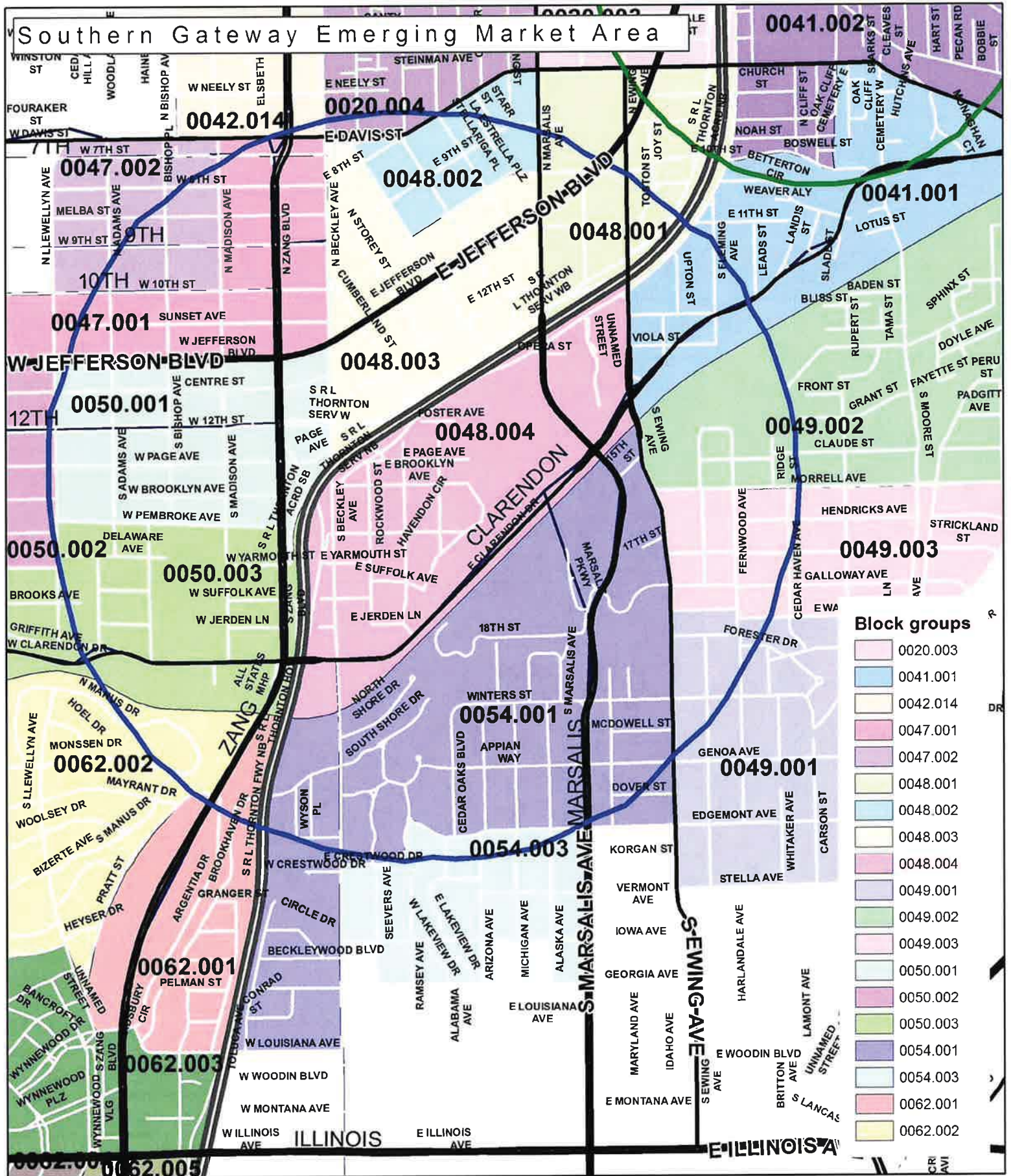
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	96.04	1	355	1,105	32.13%
481338	Dallas	TX	51	48	113	Dallas County	96.04	4	650	865	75.14%
481338	Dallas	TX	51	48	113	Dallas County	136.08	1	100	1,465	6.83%
481338	Dallas	TX	51	48	113	Dallas County	136.08	2	135	1,075	12.56%
481338	Dallas	TX	51	48	113	Dallas County	136.15	1	875	1,195	73.22%
481338	Dallas	TX	51	48	113	Dallas County	136.15	2	1,240	1,545	80.26%
481338	Dallas	TX	51	48	113	Dallas County	136.15	3	2,530	2,895	87.39%
481338	Dallas	TX	51	48	113	Dallas County	136.16	3	940	1575	59.68%
481338	Dallas	TX	51	48	113	Dallas County	136.23	1	1,530	1895	80.74%
481338	Dallas	TX	51	48	113	Dallas County	136.23	3	3,080	3,425	89.93%
481338	Dallas	TX	51	48	113	Dallas County	136.24	2	230	780	29.49%
481338	Dallas	TX	51	48	113	Dallas County	136.25	1	240	525	45.71%
481338	Dallas	TX	51	48	113	Dallas County	136.26	1	930	1,430	65.03%
481338	Dallas	TX	51	48	113	Dallas County	136.26	2	545	1,330	40.98%
									13,380	21,105	63.40%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Midtown Redevelopment Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:15,000



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

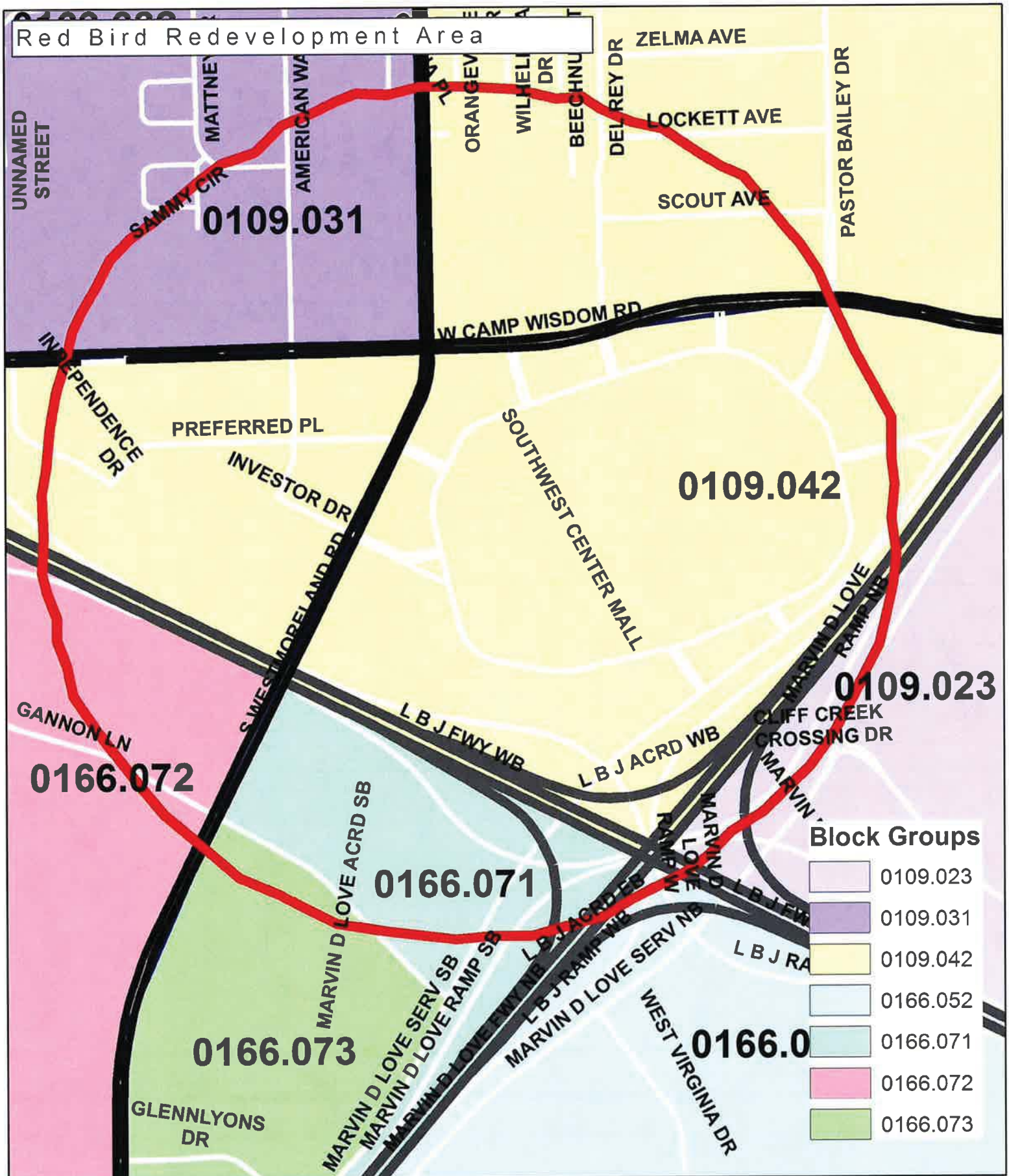
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	20.00	3	250	250	100.00%
481338	Dallas	TX	51	48	113	Dallas County	41.00	1	420	490	85.71%
481338	Dallas	TX	51	48	113	Dallas County	42.01	4	890	1,040	85.58%
481338	Dallas	TX	51	48	113	Dallas County	47.00	1	695	770	90.26%
481338	Dallas	TX	51	48	113	Dallas County	47.00	2	1,090	1,295	84.17%
481338	Dallas	TX	51	48	113	Dallas County	48.00	1	960	1,045	91.87%
481338	Dallas	TX	51	48	113	Dallas County	48.00	2	500	615	81.30%
481338	Dallas	TX	51	48	113	Dallas County	48.00	3	180	285	63.16%
481338	Dallas	TX	51	48	113	Dallas County	48.00	4	400	835	47.90%
481338	Dallas	TX	51	48	113	Dallas County	49.00	1	1,140	1,155	98.70%
481338	Dallas	TX	51	48	113	Dallas County	49.00	2	1,600	1,740	91.95%
481338	Dallas	TX	51	48	113	Dallas County	49.00	3	1,035	1,080	95.83%
481338	Dallas	TX	51	48	113	Dallas County	50.00	1	560	850	65.88%
481338	Dallas	TX	51	48	113	Dallas County	50.00	2	1,095	1,320	82.95%
481338	Dallas	TX	51	48	113	Dallas County	50.00	3	1,545	2,125	72.71%
481338	Dallas	TX	51	48	113	Dallas County	54.00	1	1,540	2,005	76.81%
481338	Dallas	TX	51	48	113	Dallas County	54.00	3	640	700	91.43%
481338	Dallas	TX	51	48	113	Dallas County	62.00	1	610	770	79.22%
481338	Dallas	TX	51	48	113	Dallas County	62.00	2	345	810	42.59%
									15,495	19,180	80.79%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Southern Gateway Emerging Market Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:8,094



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

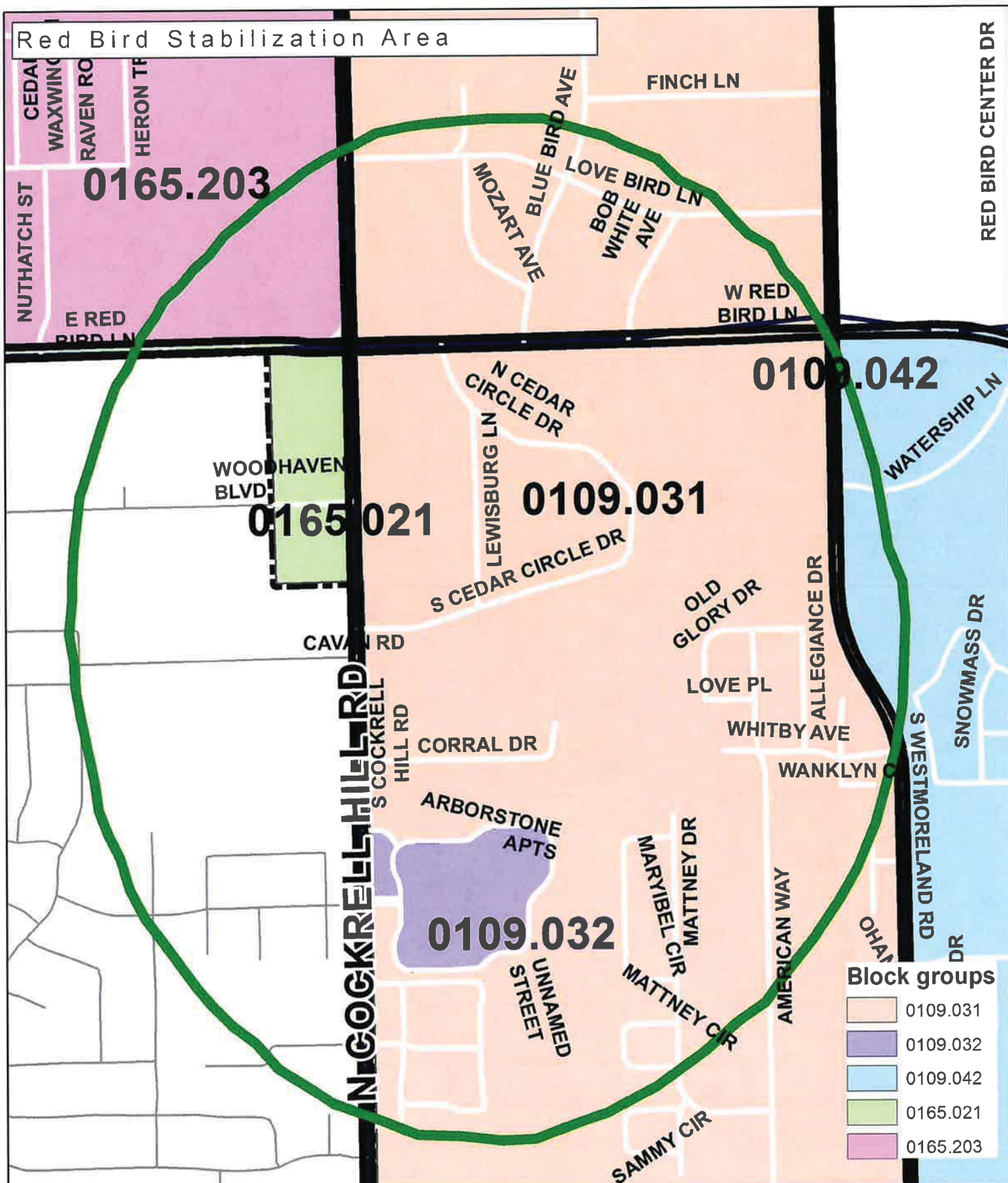
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	109.02	3	2,570	2,870	89.55%
481338	Dallas	TX	51	48	113	Dallas County	109.03	1	1,235	2,175	56.78%
481338	Dallas	TX	51	48	113	Dallas County	109.04	2	1,945	2,390	81.38%
481338	Dallas	TX	51	48	113	Dallas County	166.05	2	4425	4900	90.31%
481338	Dallas	TX	51	48	113	Dallas County	166.07	1	1,420	1,450	97.93%
481338	Dallas	TX	51	48	113	Dallas County	166.07	2	585	640	91.41%
481338	Dallas	TX	51	48	113	Dallas County	166.07	3	1,265	1,505	84.05%
									13,445	15,930	84.40%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Red Bird Redevelopment Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:8,000



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

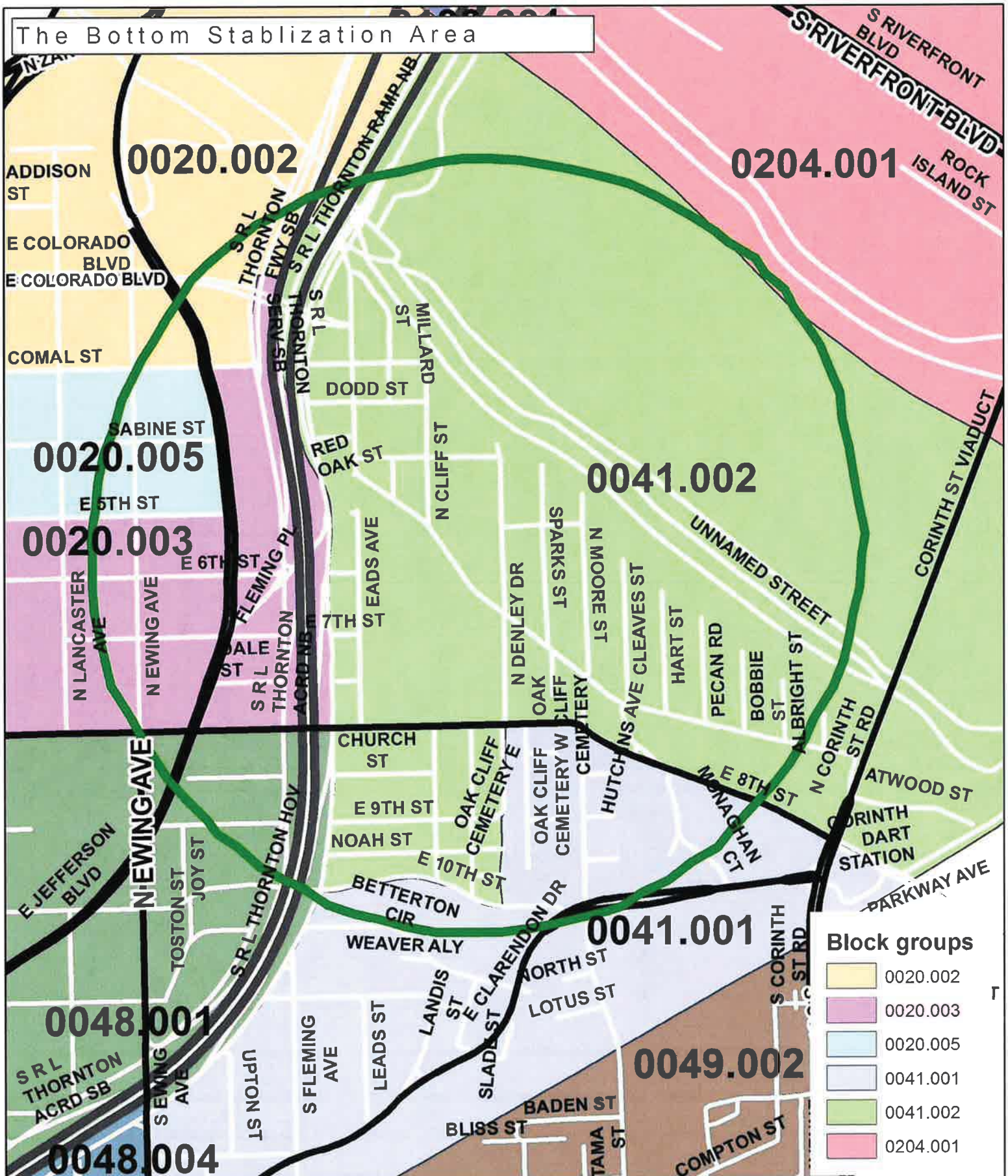
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	109.03	1	1,235	2,175	56.78%
481338	Dallas	TX	51	48	113	Dallas County	109.03	2	1,170	1,325	88.30%
481338	Dallas	TX	51	48	113	Dallas County	109.04	1	840	885	94.92%
481338	Dallas	TX	51	48	113	Dallas County	109.04	2	1945	2390	81.38%
481338	Dallas	TX	51	48	113	Dallas County	165.02	1	105	385	27.27%
481338	Dallas	TX	51	48	113	Dallas County	165.20	1	520	1,000	52.00%
481338	Dallas	TX	51	48	113	Dallas County	165.20	2	2,855	3,825	74.64%
481338	Dallas	TX	51	48	113	Dallas County	165.20	3	1,135	2,430	46.71%
									9,805	14,415	68.02%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Red Bird North Stabilization Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:8,741



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

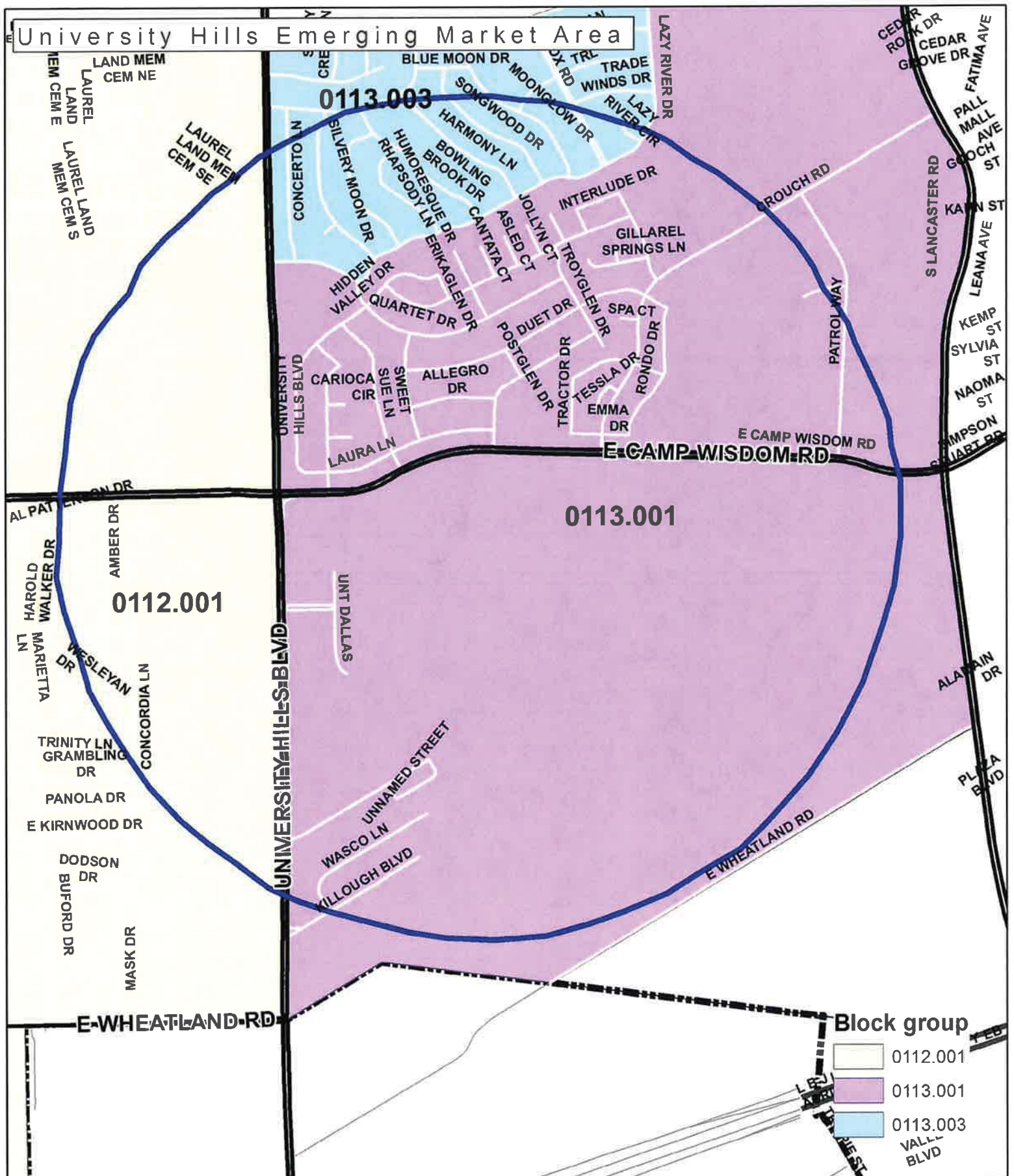
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	20.00	1	810	1,905	42.52%
481338	Dallas	TX	51	48	113	Dallas County	20.00	2	560	575	97.39%
481338	Dallas	TX	51	48	113	Dallas County	20.00	3	250	250	100.00%
481338	Dallas	TX	51	48	113	Dallas County	20.00	4	830	1,115	74.44%
481338	Dallas	TX	51	48	113	Dallas County	20.00	5	960	1,490	64.43%
481338	Dallas	TX	51	48	113	Dallas County	41.00	1	420	490	85.71%
481338	Dallas	TX	51	48	113	Dallas County	41.00	2	485	630	76.98%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									5,870	10,825	54.23%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

The Bottoms Stabilization Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:14,568



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

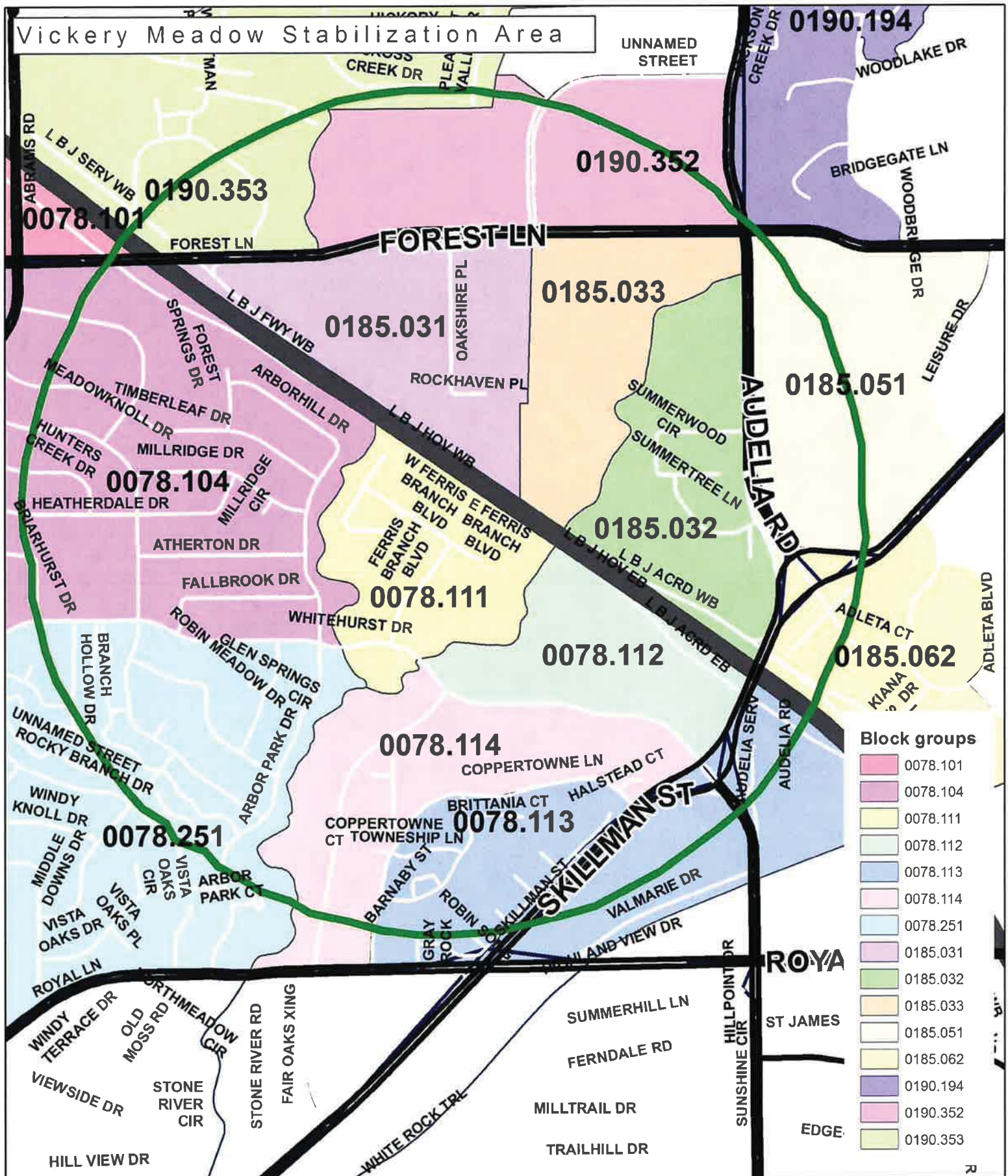
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	112.00	1	2,375	3,540	67.09%
481338	Dallas	TX	51	48	113	Dallas County	113.00	1	1435	2055	69.83%
481338	Dallas	TX	51	48	113	Dallas County	113.00	3	1,015	1,400	72.50%
									4,825	6,995	68.98%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

University Hills Emerging Market Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:10,788



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

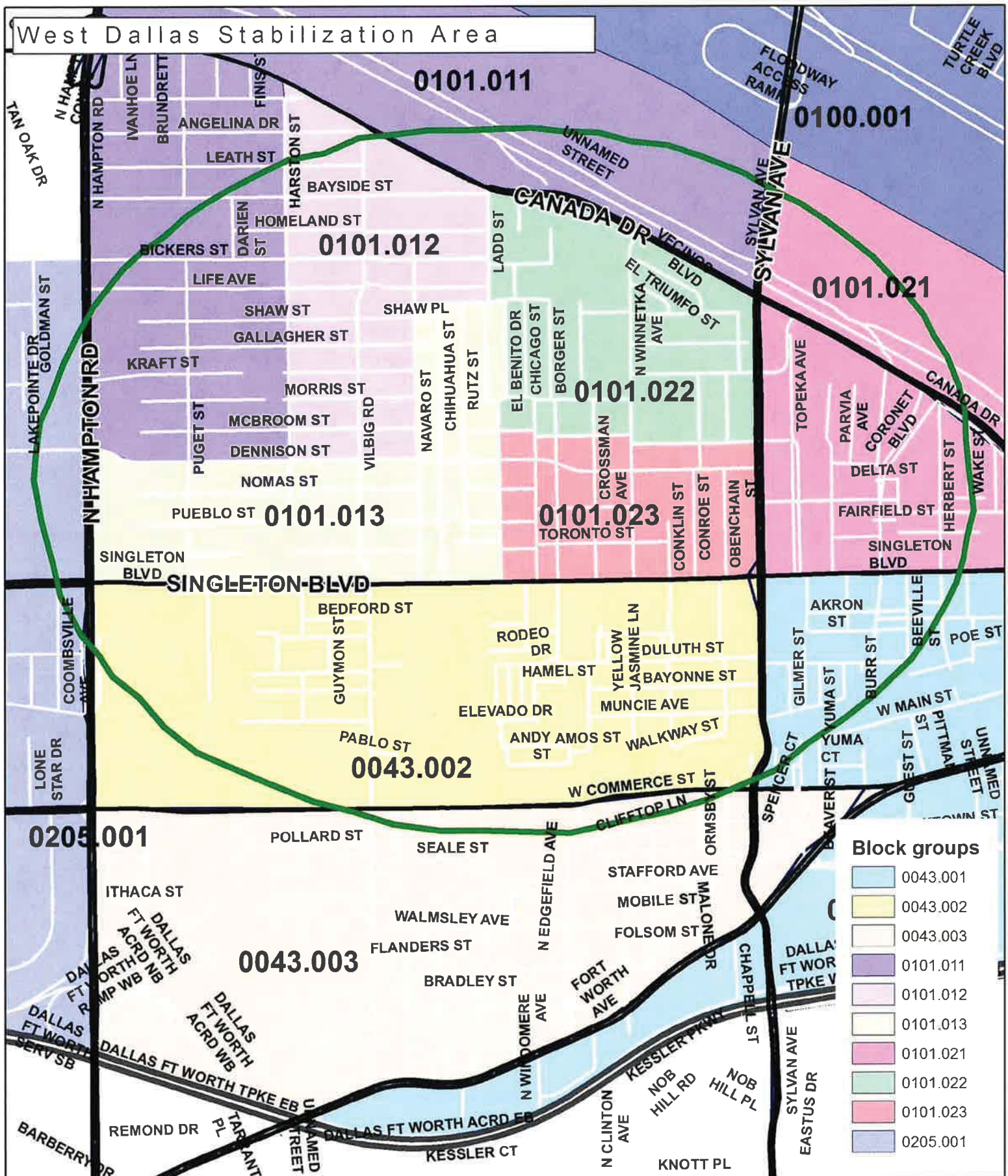
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	78.10	1	0	0	0.00%
481338	Dallas	TX	51	48	113	Dallas County	78.10	4	835	1775	47.04%
481338	Dallas	TX	51	48	113	Dallas County	78.11	1	1,460	1,460	100.00%
481338	Dallas	TX	51	48	113	Dallas County	78.11	2	1,070	1,350	79.26%
481338	Dallas	TX	51	48	113	Dallas County	78.11	3	460	775	59.35%
481338	Dallas	TX	51	48	113	Dallas County	78.11	4	1,680	2,100	80.00%
481338	Dallas	TX	51	48	113	Dallas County	78.25	1	710	1820	39.01%
481338	Dallas	TX	51	48	113	Dallas County	185.03	1	1775	2100	84.52%
481338	Dallas	TX	51	48	113	Dallas County	185.03	2	1,320	1,875	70.40%
481338	Dallas	TX	51	48	113	Dallas County	185.03	3	1,875	1,990	94.22%
481338	Dallas	TX	51	48	113	Dallas County	185.05	1	2250	2915	77.19%
481338	Dallas	TX	51	48	113	Dallas County	185.05	2	1,005	1,130	88.94%
481338	Dallas	TX	51	48	113	Dallas County	185.06	2	980	1,100	89.09%
481338	Dallas	TX	51	48	113	Dallas County	190.19	4	250	315	79.37%
481338	Dallas	TX	51	48	113	Dallas County	190.35	2	2515	3090	81.39%
481338	Dallas	TX	51	48	113	Dallas County	190.35	3	1,310	2,120	61.79%
									19,495	25,915	75.23%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Vickery Meadow Stabilization Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:13,726



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

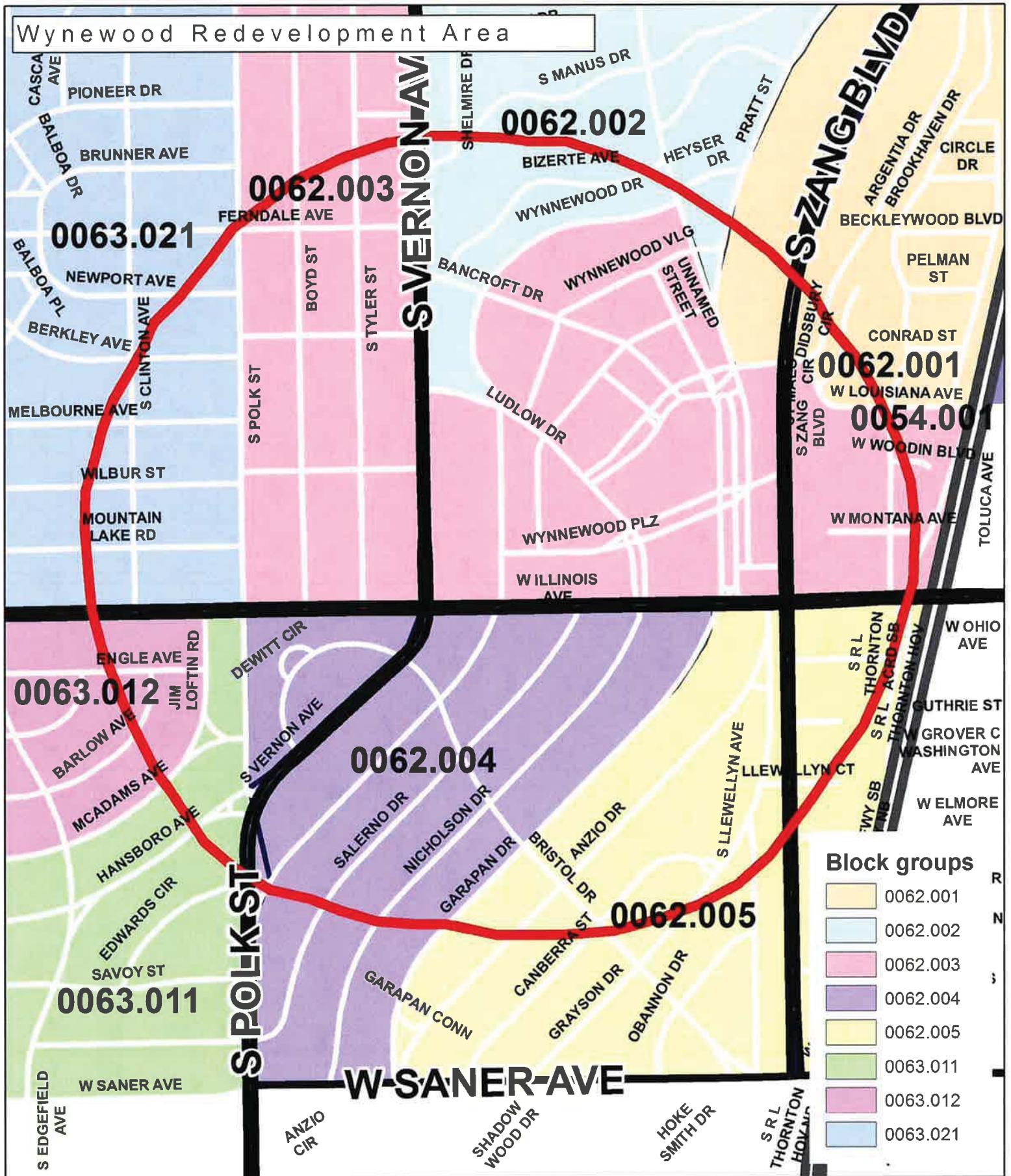
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	43.00	1	395	450	87.78%
481338	Dallas	TX	51	48	113	Dallas County	43.00	2	285	360	79.17%
481338	Dallas	TX	51	48	113	Dallas County	43.00	3	670	965	69.43%
481338	Dallas	TX	51	48	113	Dallas County	101.01	1	1,560	1,750	89.14%
481338	Dallas	TX	51	48	113	Dallas County	101.01	2	830	900	92.22%
481338	Dallas	TX	51	48	113	Dallas County	101.01	3	1,840	2,040	90.20%
481338	Dallas	TX	51	48	113	Dallas County	101.02	1	370	450	82.22%
481338	Dallas	TX	51	48	113	Dallas County	101.02	2	1390	1770	78.53%
481338	Dallas	TX	51	48	113	Dallas County	101.02	3	570	810	70.37%
481338	Dallas	TX	51	48	113	Dallas County	205.00	1	765	815	93.87%
481338	Dallas	TX	51	48	113	Dallas County	205.00	2	3465	4305	80.49%
									12,140	14,615	83.07%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

West Dallas Stabilization Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:7,986



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

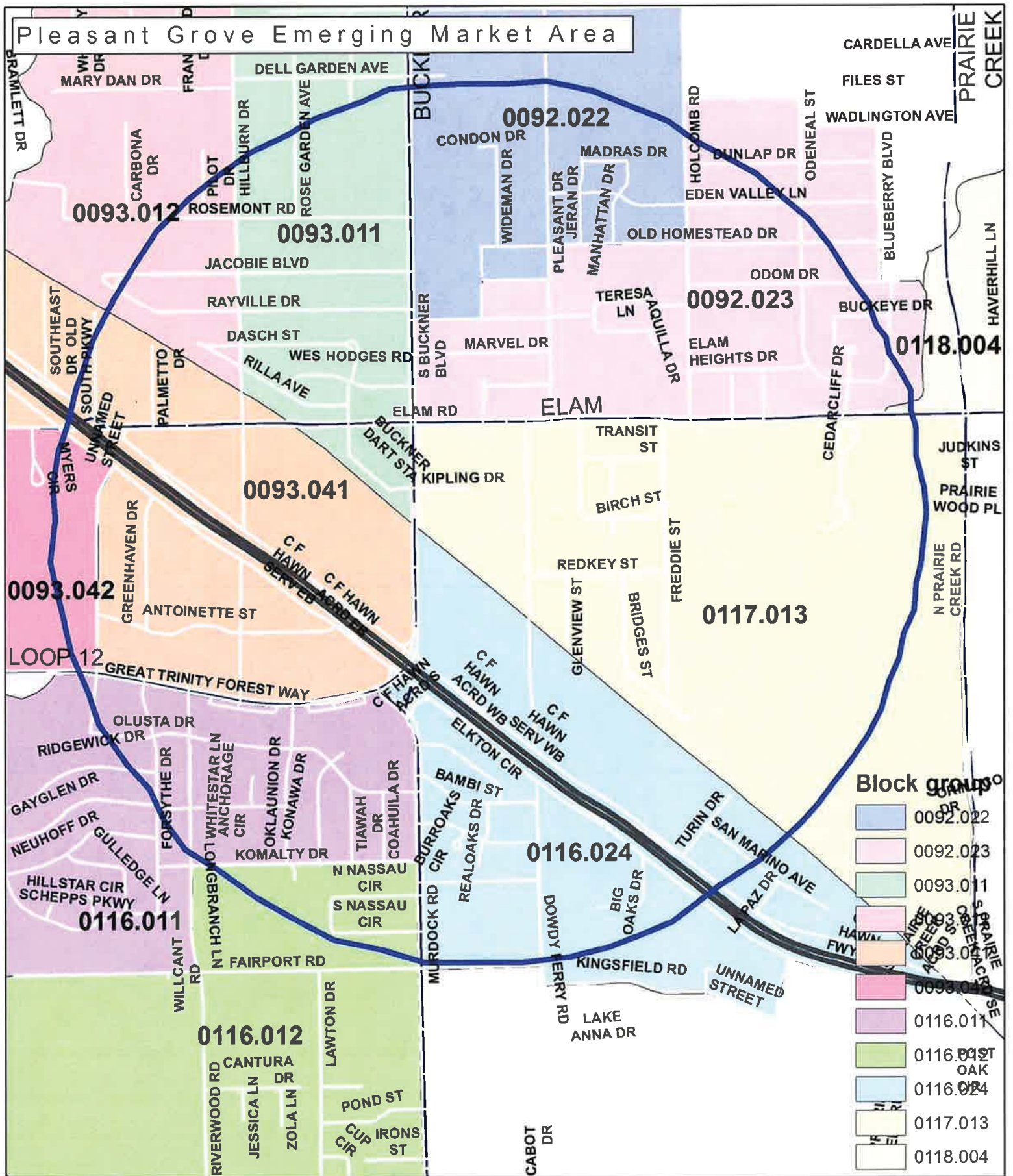
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	62.00	1	610	770	79.22%
481338	Dallas	TX	51	48	113	Dallas County	62.00	2	345	810	42.59%
481338	Dallas	TX	51	48	113	Dallas County	62.00	3	1,160	1,710	67.84%
481338	Dallas	TX	51	48	113	Dallas County	62.00	4	1,225	1,695	72.27%
481338	Dallas	TX	51	48	113	Dallas County	62.00	5	1,025	1,330	77.07%
481338	Dallas	TX	51	48	113	Dallas County	63.01	1	965	1,455	66.32%
481338	Dallas	TX	51	48	113	Dallas County	63.01	2	285	535	53.27%
481338	Dallas	TX	51	48	113	Dallas County	63.02	1	1,015	1,750	58.00%
									6,630	10,055	65.94%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Wynnewood Redevelopment Area

Census Data



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:14,018



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

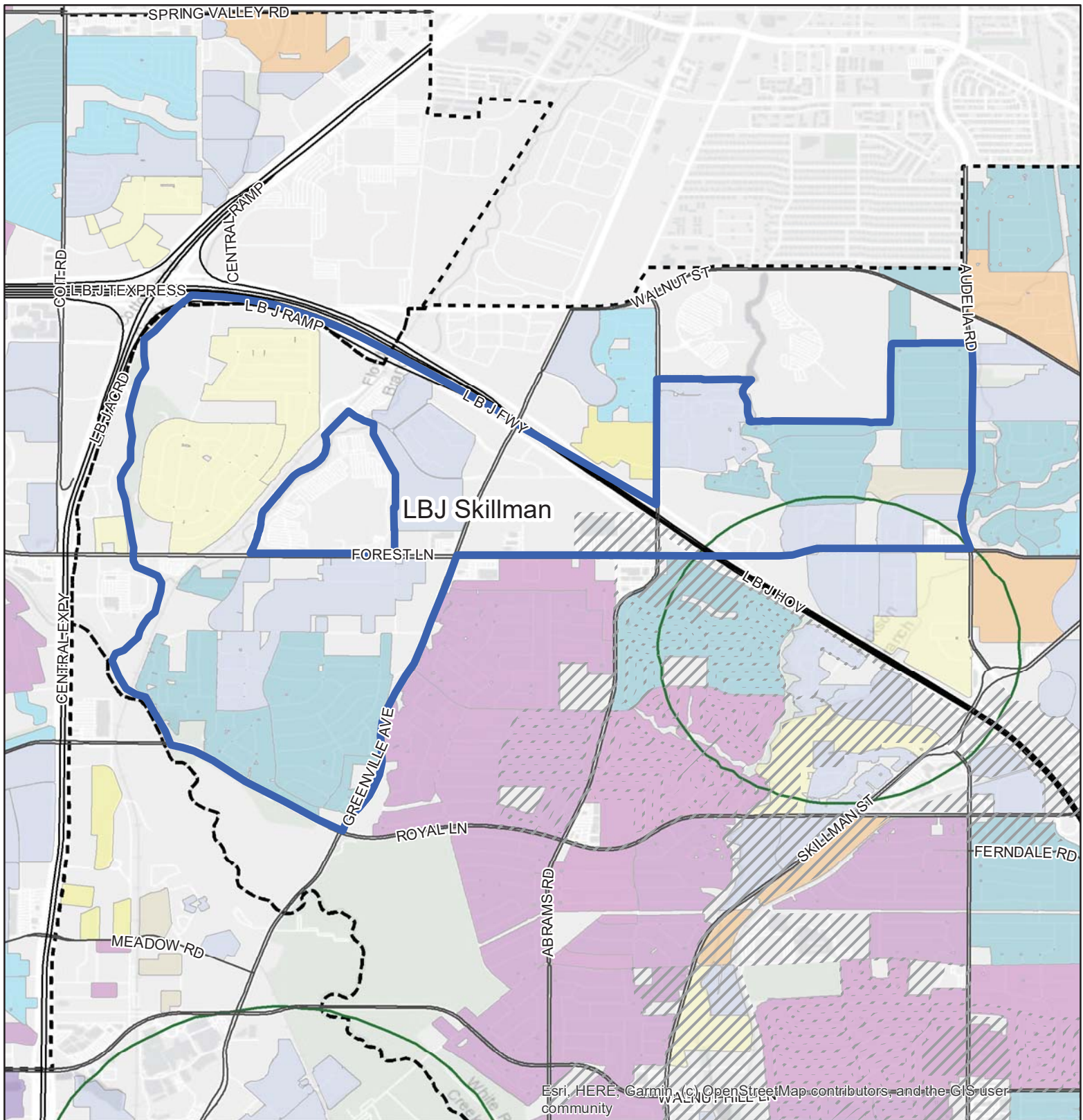
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	92.02	2	1,560	1,785	87.39%
481338	Dallas	TX	51	48	113	Dallas County	92.02	3	1,490	1,890	78.84%
481338	Dallas	TX	51	48	113	Dallas County	93.01	1	1,210	1,690	71.60%
481338	Dallas	TX	51	48	113	Dallas County	93.01	2	1,375	2,370	58.02%
481338	Dallas	TX	51	48	113	Dallas County	93.04	1	790	1,010	78.22%
481338	Dallas	TX	51	48	113	Dallas County	93.04	2	1,905	2,000	95.25%
481338	Dallas	TX	51	48	113	Dallas County	116.01	1	1,420	2,010	70.65%
481338	Dallas	TX	51	48	113	Dallas County	116.01	2	910	1,310	69.47%
481338	Dallas	TX	51	48	113	Dallas County	116.02	1	1,480	1,695	87.32%
481338	Dallas	TX	51	48	113	Dallas County	116.02	4	1,055	1,285	82.10%
481338	Dallas	TX	51	48	113	Dallas County	118.00	3	1,370	1,890	72.49%
481338	Dallas	TX	51	48	113	Dallas County	118.00	4	460	780	58.97%
									15,025	19,715	76.21%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Pleasant Grove Emerging Market Area

Census Data



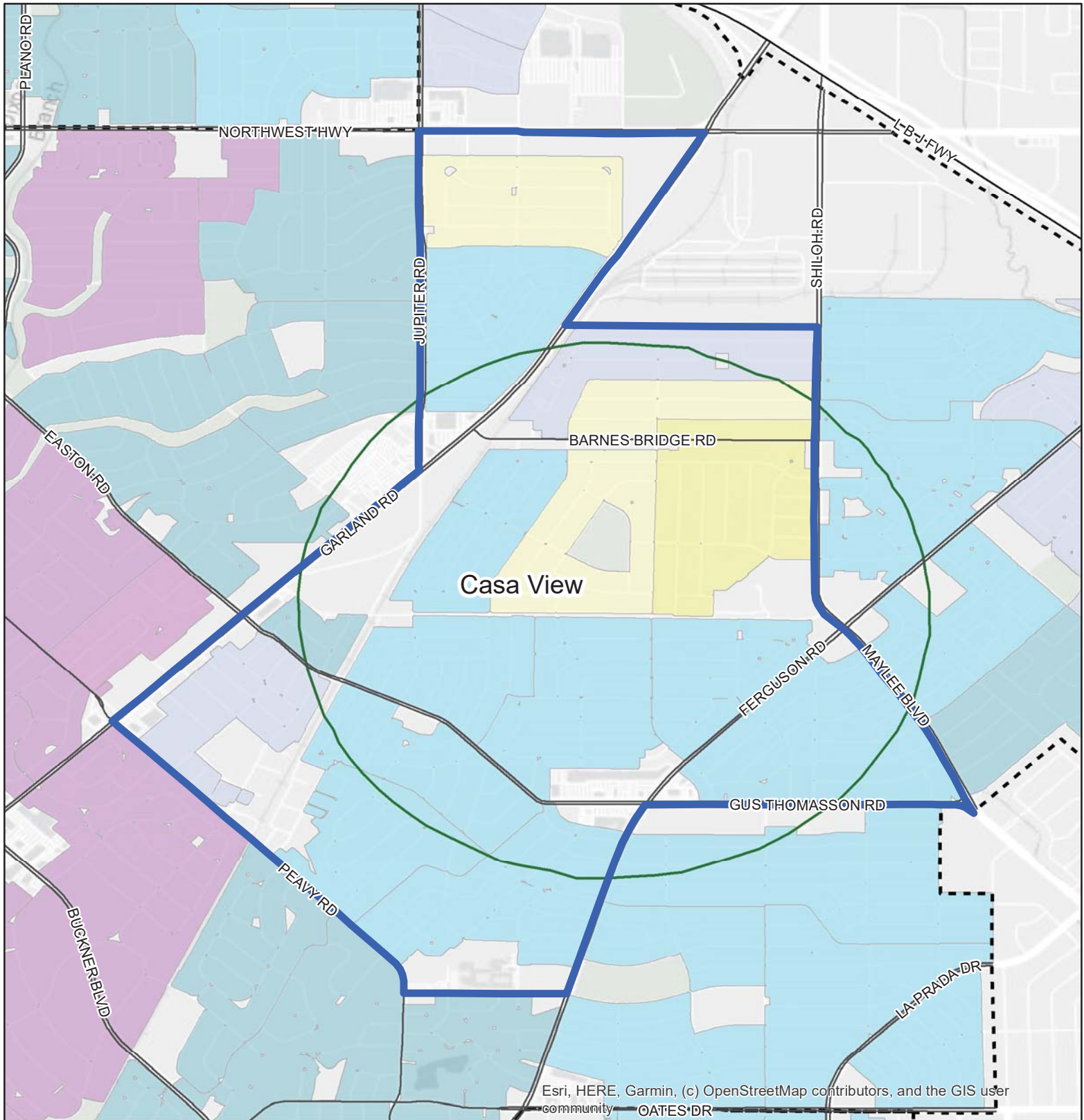
Neighborhood Empowerment Zone NEZ #11 LBJ Skillman

Market Value Analysis

	A		F
	B		G
	C		H
	D		I
	E		NA

Other Data

	Council Districts
	TIF District
	Stabilization RSA
	NEZ Boundary



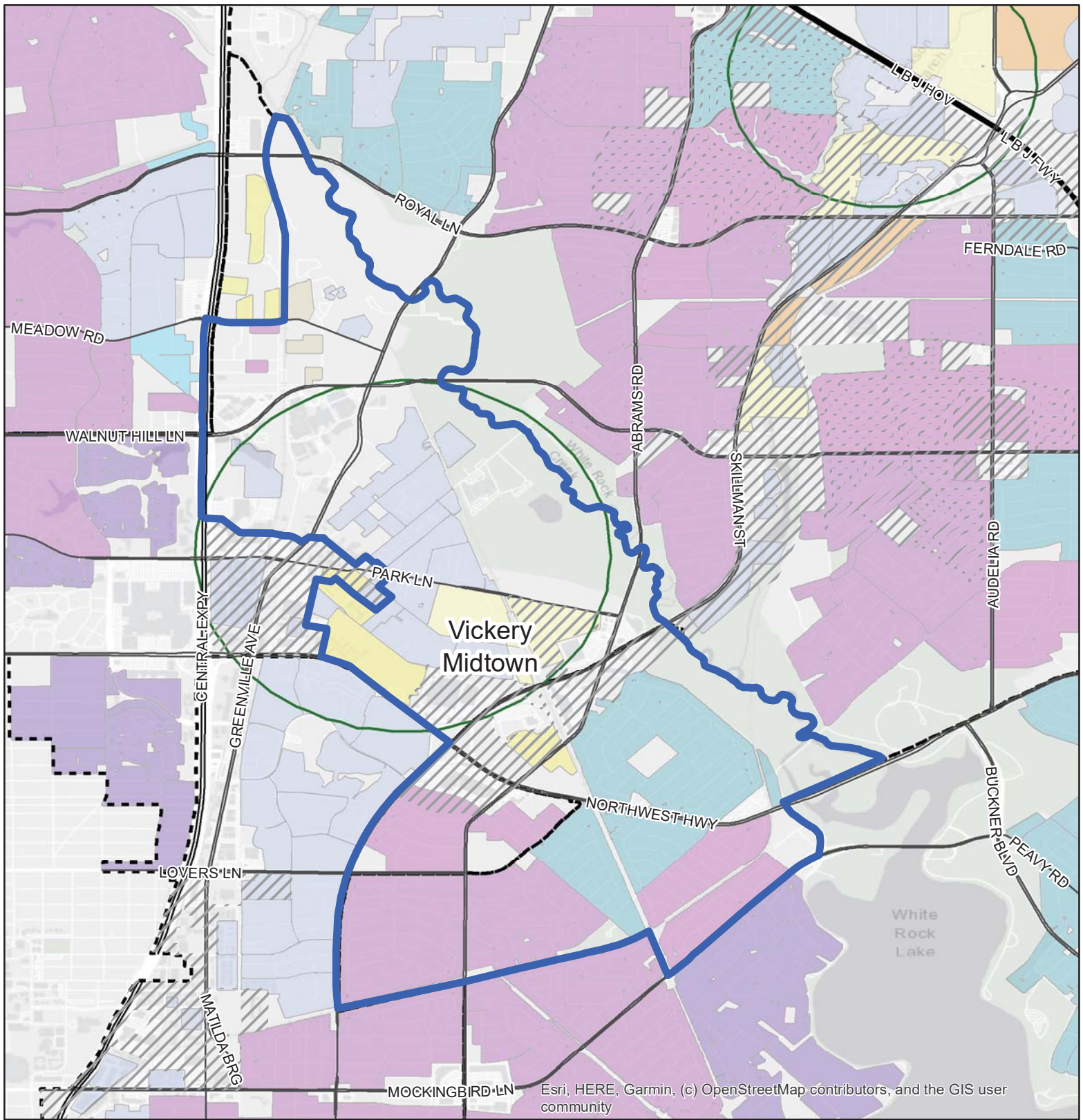
Neighborhood Empowerment Zone NEZ #12 Casa View

Market Value Analysis

	A		F
	B		G
	C		H
	D		I
	E		NA

Other Data

	Council Districts
	TIF District
	Stabilization RSA
	NEZ Boundary



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

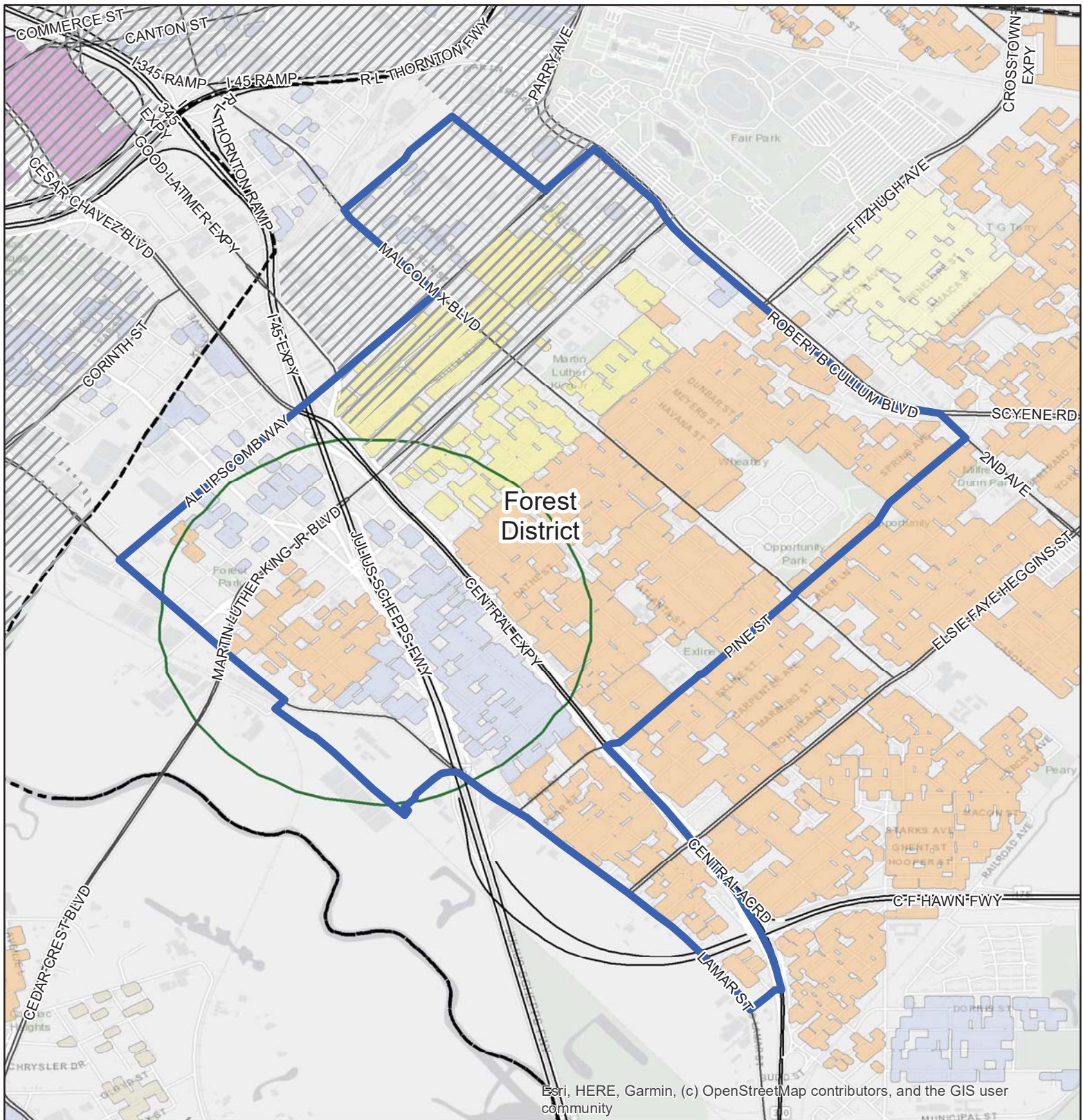
Neighborhood Empowerment Zone NEZ #13 Vickery Midtown

Market Value Analysis

	A		F
	B		G
	C		H
	D		I
	E		NA











Other Data

	Council Districts
	TIF District
	Stabilization RSA
	NEZ Boundary







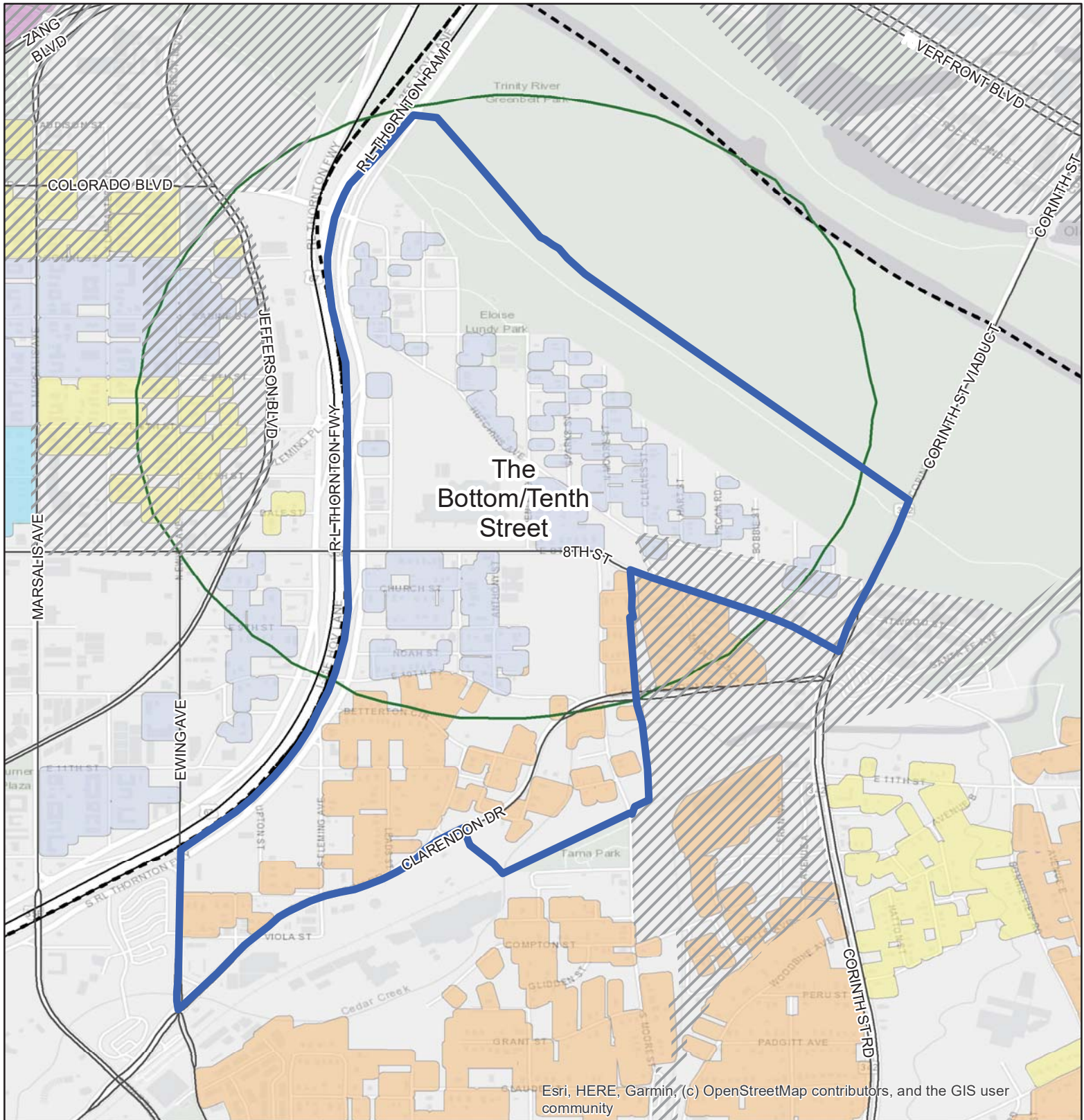
Neighborhood Empowerment Zone NEZ #14 Forest District

Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

Other Data

	Council Districts
	TIF District
	Stabilization RSA
	NEZ Boundary



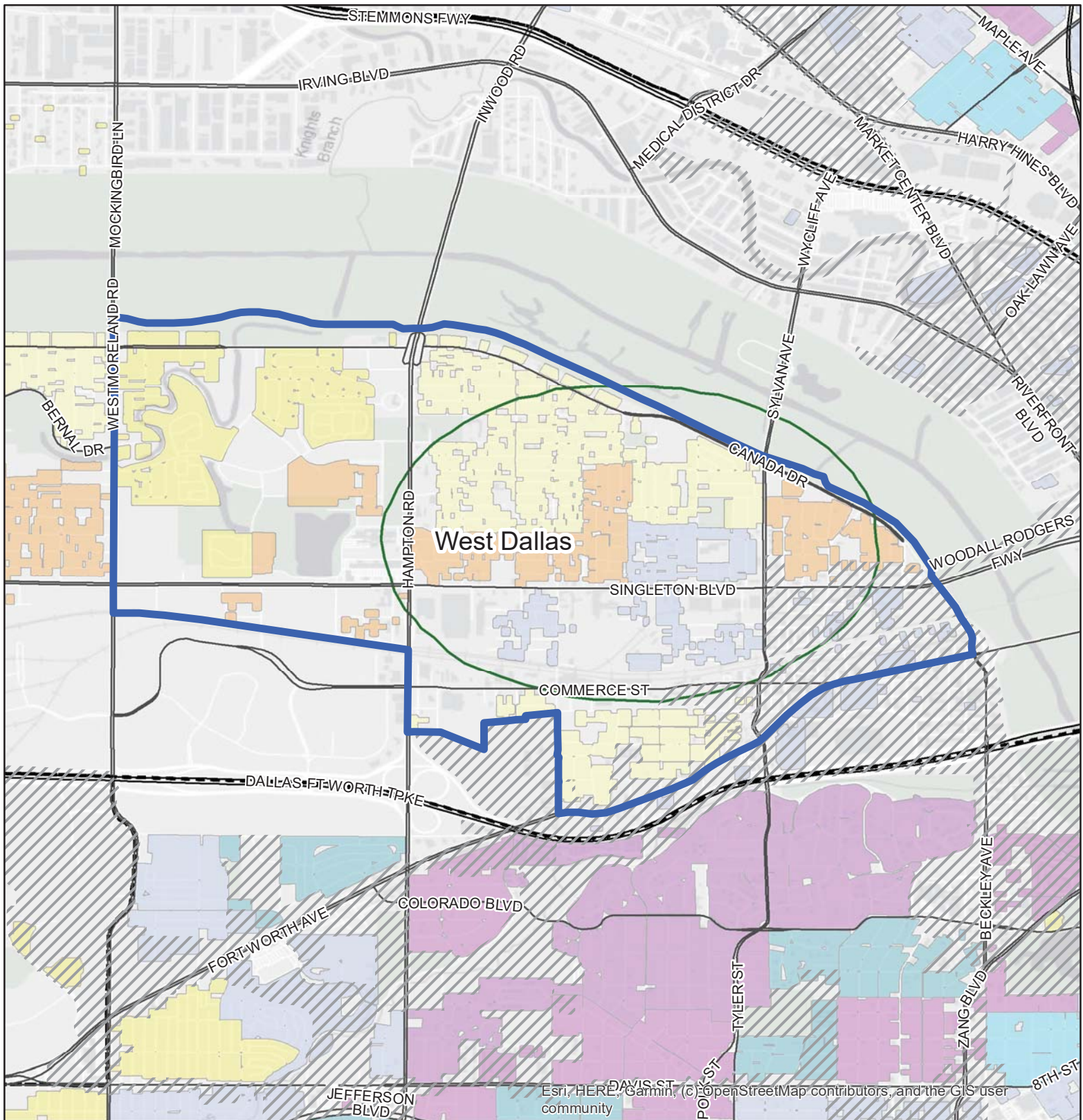
Neighborhood Empowerment Zone NEZ #15 The Bottom/Tenth Street

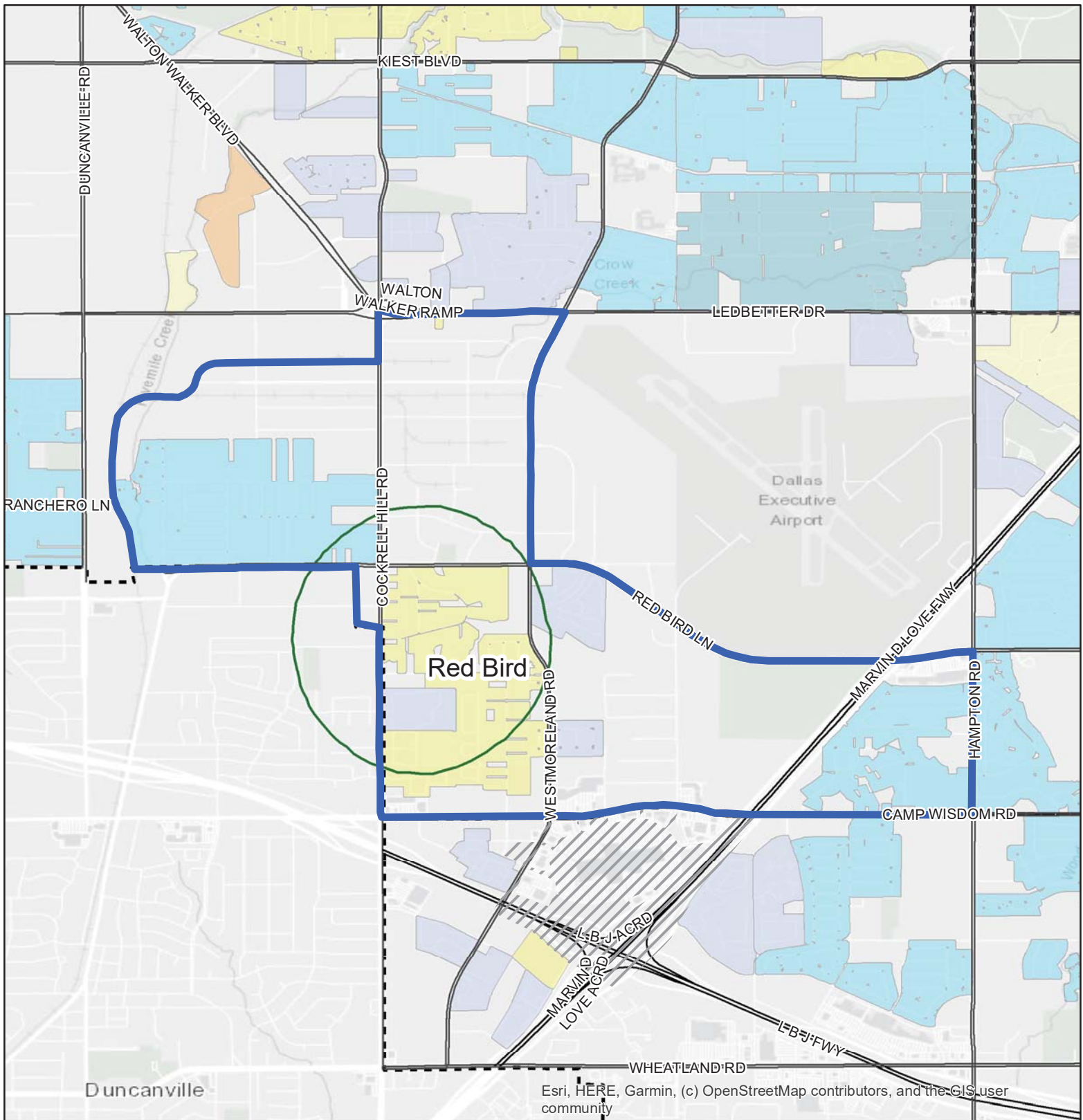
Market Value Analysis

	A		F
	B		G
	C		H
	D		I
	E		NA

Other Data

	Council Districts
	TIF District
	Stabilization RSA
	NEZ Boundary







HOME PROGRAM RECAPTURE POLICY

Attachment 5

CITY OF DALLAS
HOME HOMEBUYER PROGRAM
RECAPTURE POLICY

Pursuant to HOME regulations at 24 CFR 92.254(a)(5) each HOME-funded homebuyer unit must be subject to either resale or recapture requirements during the affordability period. The City of Dallas exclusively uses the recapture provisions as defined herein and does not intend to use resale restrictions.

The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$45,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer Assistance Program use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP.

The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions.

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer. For example:

A homebuyer receives \$10,000 of HOME down payment assistance to purchase a home. The direct HOME subsidy to the homebuyer is \$10,000, which results in a five-year period of affordability. If the homebuyer sells the home after three years, the homebuyer has received forgiveness of 3/5 of the entire amount, or \$6,000. The City would recapture, assuming that there are sufficient net proceeds, the remaining \$6,000 direct HOME subsidy. The homebuyer would receive any net proceeds in excess of \$6,000.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. ***Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds."*** Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance.

Compliance Requirements:

The City is responsible for ensuring that homebuyers maintain the housing as their principal residence for the duration of the applicable affordability period. The City will monitor compliance by requiring homeowners to submit proof of insurance and homestead exemption on an annual basis during the term of affordability. If the home is sold during the period of affordability, the City will be notified of the sale as triggered by the recorded instrument, the mortgage/lien document filed as part of the recapture provisions. Failure to comply with the recapture requirements means that 1) the original HOME-assisted homebuyer no longer occupies the unit as his or her principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable recapture provisions were not enforced. If this noncompliance occurs, the City must repay its HOME Investment Trust Fund with non-Federal funds. In cases of noncompliance under or recapture provisions, the City will repay to the HOME Investment Trust Fund, in accordance with §92.503(b), any outstanding HOME funds invested in the housing. The amount subject to repayment is the total amount of HOME funds invested in the housing (i.e., any HOME funded direct homebuyer subsidy provided to the homebuyer and any HOME funds invested in the development of the unit) minus any HOME funds already repaid (i.e., payment of principal on a HOME loan). Any interest paid on the loan is considered program income and cannot be counted against the outstanding HOME investment amount. Note that noncompliance with principal residency requirements by a homebuyer under a recapture provision (i.e., unit is rented or vacant) is not a transfer and thus, not subject to proration included in the recapture provisions. As a result, the City must repay to the HOME Investment Trust Fund the entire amount of HOME funds invested in the housing.



NEIGHBORHOOD PUBLIC MEETINGS

Attachment 6



City of Dallas

INVITES YOU TO JOIN US FOR THE

FY 2023-24 Consolidated Plan Budget

Hybrid Neighborhood Public Meetings

for the US Department of Housing & Urban Development



JOIN OUR MEETINGS

to learn about Budget Development for the FY 2023-24 Consolidated Plan.



VISIT OUR WEBSITE

<https://bit.ly/3Djq8ib>



GIVE YOUR OPINION

on how the City of Dallas should spend federal funds for residents who earn low to moderate incomes.



DATES & TIMES

all meetings, except on Jan. 9, will be held virtually only.

7 p.m. Thursday Jan. 5, 2023

bit.ly/NPM2023_1

10 a.m. Monday Jan. 9, 2023

bit.ly/NPM2023_2

Martin Luther King, Jr. Community Center
2922 MLK Boulevard, Building E
Dallas, Texas 75215



HYBRID

5 p.m. Tuesday Jan. 10, 2023

bit.ly/NPM2023_3

12 p.m. Thursday Jan. 12, 2023

HOPWA Meeting

bit.ly/NPM2023_4

6 p.m. Thursday Jan. 12, 2023

bit.ly/NPM2023_5

6 p.m. Thursday Jan. 19, 2023

Telephone Townhall (888) 400-1932
For Spanish Call (888) 400-9342



Scan for
Comment Form
and More Info

@DallasCommDev



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City of Dallas

LO INVITA A PARTICIPAR EN LAS

Reuniones Públicas Híbridas de Vecindarios sobre el

Presupuesto del Plan Consolidado para el año fiscal 2023-24

del Departamento de Vivienda y Desarrollo Urbano de los EE. UU.



PARTICIPE EN NUESTRAS REUNIONES

para conocer sobre el Desarrollo del Presupuesto del Plan Consolidado para el año fiscal 2023-24.



VISITE NUESTRA PÁGINA WEB

<https://bit.ly/3Djq8ib>



COMPARTA SU OPINIÓN

sobre cómo la Ciudad de Dallas debería invertir los fondos federales para los residentes con ingresos bajos o moderados.



FECHAS Y HORARIOS

todas las reuniones, excepto la del 9 de enero, se realizarán de forma virtual.

Jueves, 5 de enero de 2023, 7 p.m.

bit.ly/NPM2023_1

Lunes, 9 de enero de 2023, 10 a.m.

bit.ly/NPM2023_2

Centro Comunitario Martin Luther King, Jr.,
2922 MLK Boulevard, Edificio E
Dallas, Texas 75215



Martes, 10 de enero de 2023, 5 p.m.

bit.ly/NPM2023_3

Jueves, 12 de enero de 2023, 12 p.m.

Reunión de HOPWA

bit.ly/NPM2023_4

Jueves, 12 de enero de 2023, 6 p.m.

bit.ly/NPM2023_5

Jueves, 19 de enero de 2023, 6 p.m.

Reunión municipal telefónica (888) 400-1932

Para español llame al (888) 400-9342



Escanee para obtener el
formulario de
comentarios y más
información

@DallasCommDev



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City of Dallas

邀请你参加美国住房和城市发展部

2023-24 财政年度综合计划预算 混合社区公共会议



了解 2023-24 财政年度综合计划的预算编制。



访问我们的网站

<https://bit.ly/3Djq8ib>



发表你的意见

就达拉斯市应该如何为

中低收入居民使用联邦资金。



日期和时间

除 1 月 9 日外，所有会议都将以虚拟方式举行。

2023 年 1 月 5 日星期四下午 7 点

bit.ly/NPM2023_1

2023 年 1 月 9 日星期一上午 10 点

bit.ly/NPM2023_2

德克萨斯州达拉斯市马丁路德金 JR 社区中心 2922

号 MLK 大道 E 栋 邮编 75215



2023 年 1 月 10 日星期二下午 5 点

bit.ly/NPM2023_3

2023 年 1 月 12 日星期四下午 12 点

HOPWA 会议

bit.ly/NPM2023_4

2023 年 1 月 12 日星期四下午 6 点

bit.ly/NPM2023_5

2023 年 1 月 19 日星期四下午 6 点

市政厅电话 (888) 400-1932

西班牙语 请拨打 (888)400-9342



扫描获取
评论表和
更多信息

@DallasCommDev



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City of Dallas

다음에 대해 귀하의 참여를 초청합니다

회계연도 2023~24 통합 계획 예산

하이브리드 환경 공용 회의

미국 주택 및 도시 개발부



회의에 참여하세요

회의에서 회계연도 2023~24 통합 계획에 대한 예산 개발에 대해
알아보실 수 있습니다.



웹 사이트를 방문하세요

<https://bit.ly/3Djq8ib>



의견을 제시하세요

댈러스 시가 저소득층에서 중간 소득층 거주자들을 위해 연방
기금을 어떻게 써야 하는지에 대한 의견을 제시하십시오.



날짜 및 시간

1월 9일을 제외한 날짜의 모든 회의는 가상 개최될 예정입니다.

2023년 1월 5일 목요일 오후 7시

bit.ly/NPM2023_1

2023년 1월 12일 목요일 오후 12시
HOPWA 회의

bit.ly/NPM2023_4

2023년 1월 9일 월요일 오전 10시

bit.ly/NPM2023_2

마틴 루터 킹 주니어 커뮤니티 센터 2922

MLK Boulevard, Building E

텍사스 주 댈러스 75215



2023년 1월 12일 목요일 오후 6시

bit.ly/NPM2023_5

2023년 1월 10일 화요일 오후 5시

bit.ly/NPM2023_3

2023년 1월 19일 목요일 오후 6시

전화번호 타운홀 (888) 400-1932

스페인어 통화 (888) 400-9342



의견 양식 및
추가 정보 스캔

@DallasCommDev





City of Dallas

MỜI QUÝ VỊ CÙNG CHÚNG TÔI THAM GIA
**Các Cuộc họp Cộng đồng Khu phố Hỗn hợp về
Ngân sách Kế hoạch Hợp nhất Năm tài khóa 2023-24**
theo yêu cầu của Bộ Gia cư & Phát triển Đô thị Hoa Kỳ



HÃY THAM GIA CÁC CUỘC CỦA CHÚNG TÔI

để tìm hiểu về Quá trình Hình thành Ngân sách cho
Kế hoạch Hợp nhất trong Năm tài khóa 2023-24.



GHÉ QUA TRANG WEB CỦA CHÚNG TÔI

<https://bit.ly/3Djq8ib>



ĐƯA RA Ý KIẾN CỦA QUÝ VỊ

về việc Thành phố Dallas nên sử dụng
các khoản ngân quỹ của Liên bang dành cho các cư dân có thu
nhập từ thấp đến trung bình như thế nào.



NGÀY & GIỜ

Tất cả các cuộc họp, trừ cuộc họp vào ngày 09 tháng 01, sẽ được tổ chức trực tuyến mà thôi.

**7:00 tối ngày thứ Năm,
05 tháng 01 năm 2023**

bit.ly/NPM2023_1

**10:00 sáng ngày thứ Hai,
09 tháng 01 năm 2023**

bit.ly/NPM2023_2

Trung tâm Cộng đồng Martin Luther King, Jr
2922 Đại lộ MLK Boulevard, Tòa nhà E
Dallas, Texas 75215

**5:00 chiều ngày thứ Ba,
tháng 01 năm 2023**

bit.ly/NPM2023_3



**12:00 giờ trưa ngày thứ Năm,
12 tháng 01 năm 2023, Cuộc họp theo
Chương trình HOPWA**

bit.ly/NPM2023_4

**6:00 chiều ngày thứ Năm,
12 tháng 01 năm 2023**

bit.ly/NPM2023_5

**6:00 chiều ngày thứ Năm,
19 tháng 01 năm 2023**

Số ĐT Tòa Thị chính: (888) 400-1932

Đối với tiếng Tây Ban Nha, xin gọi số
(888) 400-9342



**Hãy chụp quét để có
Biểu mẫu Nhận xét
và Thông tin Bổ sung**

@DallasCommDev



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City of Dallas

ከእኛ ጋር እንዲቀላቀሉ ጋብዘንዎታል

የ2023-24 የበጀት አመት የተጠናከረ የእቅድ በጀት የድብልቅ ሰፈር ህዝባዊ ስብሰባዎች

ለዩናይትድ ስቴትስ የመኖሪያ ቤት እና የከተማ ልማት



ስብሰባችንን ይቀላቀሉ

ለ2023-24 የበጀት አመት የተጠናከረ እቅድ የበጀት እድገት ለማወቅ።



ድረገጻችንን ይጎብኙ

<https://bit.ly/3Djq8ib>



አስተያየታችሁን ሰጡ

የዳላስ ከተማ ከዝቅተኛ እስከ መካከለኛ ገቢዎች የሚያገኙ ነዋሪዎች እንዴት የፌዴራል ፈንዶችን መጠቀም እንደሚገባቸው ባለው ነገር ላይ



ቀናት እና ጊዜያት

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7 ፒ.ኤም ሐሙስ ጃንዋሪ 5፣ 2023

bit.ly/NPM2023_1

10 ኤ.ኤም ሰኞ ጃንዋሪ 9፣ 2023

bit.ly/NPM2023_2

Martin Luther King, Jr. Community Center

2922 MLK Boulevard, Building E

Dallas, Texas 75215



5 ፒ.ኤም ማክሰኞ ጃንዋሪ 10፣ 2023

bit.ly/NPM2023_3

12 ፒ.ኤም ሐሙስ ጃንዋሪ 12፣ 2023

HOPWA Meeting

bit.ly/NPM2023_4

6 ፒ.ኤም ሐሙስ ጃንዋሪ 12፣ 2023

bit.ly/NPM2023_5

6 ፒ.ኤም ሐሙስ ጃንዋሪ 19፣ 2023

የስልክ ከተማ አዳራሽ (888) 400-1932

ለስፓኒሽ በ (888) 400-9342 ላይ ይደውሉ።



ለአስተያየት ቅጽ እና
ለተጨማሪ መረጃ
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@DallasCommDev



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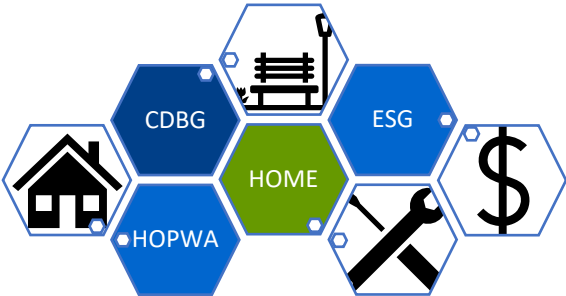


COMMUNITY DEVELOPMENT CITIZEN GUIDE

BUDGET AND MANAGEMENT SERVICES - GRANT ADMINISTRATION DIVISION

CONSOLIDATED PLAN (CON PLAN)

Each year the City of Dallas receives Federal dollars through grants for community development and affordable housing. Funds are approved by Congress and distributed by the U.S. Department of Housing and Urban Development (HUD), these funds are then put into four (4) grant programs that make up the Consolidated Plan (Community Development Block Grant, HOME Investment Partnership Grant, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS). To be eligible for these federal funds a city must have a population of 50,000 or more. The allocation of funding is formula based including latest 10-year census data and 5-year American Community Survey (ACS) data.



The Consolidated Plan is a comprehensive analysis and strategic planning document that identifies the needs of the Dallas community, prioritizes those needs, and details how they will be addressed. In collaboration with resident input, the City determines which activities will best serve the needs of the community based on HUD’s broad range of eligible activities. Requirements for development and submission of the Consolidated Plan are found the Federal Register 24 CFR, Part 91

HOW CAN YOU PARTICIPATE?

The City of Dallas encourages participation from residents during the Consolidated Plan and budget development process. Budget and Management Services - Grant Administration Division host Neighborhood Public Meetings, during the month of January to inform residents of the potential uses of federal funds and seeking community input. Resident input is welcomed by:

- Virtually
- U.S. Mail
- Online

CITY OF DALLAS CONSOLIDATED PLAN GRANTS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)



Purpose:

Provides “the development of viable urban communities” “by providing decent housing and a suitable living environment and expanding economic opportunities” for low/moderate income persons. CDBG activities eligible for funding must accomplish one of the following National Objectives:

1. Benefits low/moderate income individuals
2. Aids prevention/elimination of slums or blight
3. Meets an urgent need

Who are Eligible:

- 501(c)(3) Non-profit Organizations
- Local Development Corporations
- For-profit businesses/sole proprietorships
- City Departments
- Low/moderate income persons

Eligible Uses:

- Homeownership assistance
- Housing Rehabilitation
- Acquisition of real property
- [Public facilities/improvements](#)
- Code compliance
- Interim assistance
- Removal of architectural barriers
- Public servicers (not to exceed 15% of grant)
- Relocation assistance
- Special economic development assistance
- Commercial/industrial improvements
- Planning/program oversight (not to exceed 20% of grant)
- Repayment of Section 108 Loans

HOME INVESTMENT PARTNERSHIP (HOME)



Purpose: Provides, develops, supports, produces and expands the supply of decent and affordable housing to serve low and very low-income persons.

Who are Eligible:

- 501(c)(3) Non-profit organizations
- Developers
- Low-income individuals seeking financial assistance to purchase a home

Eligible Uses:

- Mortgage assistance for purchase of single-family homes for low - income persons
- Rehabilitation/acquisition of multi-family and single-family homes
- New construction
- Planning/programming oversight (not to exceed 10% of grant)
- Tenant-based rental assistance

EMERGENCY SOLUTIONS GRANT (ESG)



Purpose: Prevents homelessness and to assist those already homeless.

Who are Eligible:

- Individuals must be homeless or at risk of becoming homeless
- Individuals cannot receive funds directly
- 501(c)(3) Non-profit organizations

Eligible Uses:

- Rapid re-housing
- Emergency shelter services
- Streets Outreach
- Homelessness prevention
- Planning/Programming oversight (not to exceed 7.5% of grant)
- Homeless mgmt. info systems (HMIS)

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)



Purpose: Provides housing and/or supportive services to individuals with AIDS, persons who are HIV positive and their families.

Who are Eligible:

- Low-income persons with AIDS, individuals infected with HIV, and their families
- 501(c)(3) Non-profit organizations*
**Individuals cannot receive funds directly*

Eligible Uses:

- Housing information
- Resource identification
- Acquisition/repair of facilities to provide housing and services
- New single room occupancy construction
- Rental assistance
- Support services
- Health care
- Operational cost for community home

HOW CAN AN ORGANIZATION RECEIVE HUD FUNDS?

HUD Funds cannot be awarded directly to an organization. Organizations interested in funding partnerships must compete in a publicly advertised solicitation process.

The Office of Procurement Services Department (OPS) is responsible developing competitive bid specifications jointly with City departments and obtaining bids through Bonfire, an electronic procurement platform for managing procurement opportunities. Additionally, OPS, in coordination with the Office of Business Diversity, maintains a register of Dallas M/WBE companies in efforts to facilitate M/WBE participation in the procurement process.

On November 10, 2015 the Dallas City Council passed Resolution 15-2141 which requires prime contractors, awarded general service contracts valued greater than \$50,000, and first-tier subcontractors on the contract to pay their employees rendering services on the contract no less than the current “living wage” rate.

All consultants, contractors, or persons interested in doing business with the City of Dallas must be registered as a vendor with the City of Dallas and participate in a competitive bid or proposal process.

To register as a vendor:

- ✓ Visit <https://dallascityhall.com/departments/procurement>
- ✓ Contact the Office of Procurement Services Department directly at (214) 670-3326

FREQUENTLY ASKED QUESTIONS

Q: How can residents participate in a Consolidated plan development and budget development process?

A: Attend a public hearings, submit a comment by U.S. Mail, or submit a comment online by visiting <http://dallascityhall.com/departments/budget/communitydevelopment>

Residents can also attend the Community Development Commission meetings held on the first Thursday of each month (except July) at City Hall, 1500 Marilla St., Rm. 6ES, Dallas, TX 75201 or virtually. The meetings begin at 6:00 p.m. Residents may present comments regarding community priorities as a public speaker. Additional opportunities to speak are before the Dallas City Council at public hearings.

Q: What is the process for becoming a City of Dallas Contractor?

A: Register as a new vendor or by re-registering as an existing vendor at by visiting [Bonfire](#). To be considered for award, a business entity must be registered to do business in the state of Texas with the Texas Secretary of State.

For additional information on registering as a vendor, please contact Procurement Services.

Q: How can I become a 501 (c)(3) organization?

A: <https://www.irs.gov/Charities-&-Non-Profits>

IRS Tax Exempt and Government Entities Account Services: (877) 829-5500 (*toll-free number*)

DEPARTMENT / OFFICE	PHONE NUMBER
Code Compliance	(214) 670-5708
Court & Detention Services	(214) 670-0109
Office of Equity & Inclusion	(214) 670-3247
Housing & Neighborhood Revitalization	(214) 670-5988
Dallas Public Library	(214) 670-1400
Metro Dallas Homeless Alliance	(972) 638-5600
Office of Community Care	(214) 670-5711
Office of Economic Development	(214) 670-1685
Office of Homeless Solutions	(214) 670-3696
Park & Recreation	(214) 670-4100
Planning & Urban Design	(214) 671-8900
Office of Procurement Services	(214) 670-3326
Public Works	(214) 670-4491

Connect With Us

@dallascommdev



CONTACT US

**Budget and Management Services
Grant Administration Division
1500 Marilla Street
Dallas, TX 75201**

214-670-4557

ofscommunitydevelopment@dallas.gov
<http://dallascityhall.com/departments/budget/communitydevelopment>

Outreach & Engagement Outcomes: FY 2023-24 Consolidated Plan Budget Development

Goals

1. To comply with the City of Dallas Citizen Participation and Racial Equity Plans
2. To increase diversity and number of residents engaged by the Grants Administration & Community Development Commission
3. To build a database that accurately reflects the state of engagement and informs future outreach and engagement strategies

Success Criteria

1. All relevant public-facing information made accessible to top 5 language groups
2. 6+ meetings conducted
3. This year's results comparable to previous years' average results
4. Residents attend meeting for adequate amount of time
5. Attendees report positive experiences

Metrics

1. Number of attendees
2. Amount of time spent in attendance
3. Number of speakers
4. Comments
5. Satisfaction

Outreach & Engagement Efforts

1. English flyer and presentations translated in five languages: Spanish, Korean, Chinese, Vietnamese, and Amharic
2. Flyers published in respective languages in *Dallas Morning News*, *Al Dia*, *Dallas Voice*, *KTN KoreaTown News*, *Dallas Chinese Times*, and *Nguoi Viet Dallas*
3. Presentation materials and flyers published on Community Development Division and Community Development Commission's webpages
4. Instructions and web registrations forms in each language created for TTHM
5. City Secretary's Office placed the flyer link on its Posted Public Meetings webpage
6. NPM details added to the City Calendar, social media platforms, and EventBrite
7. Dallas Public Libraries and Park & Recreation Department posted printed or digital flyers to their bulletin boards; Targeted distribution of flyers according to City of Dallas Language Map
8. Dallas Voice advertised the meeting on their Facebook page
9. Partners included OEQS, COM, 311 On The Go, OEI, PKR, OHS, OCC, CoC, and RWPC

Outreach & Engagement Outcomes: FY 2023-24 Consolidated Plan Budget Development

Results

Attendance

Neighborhood Public Meetings	NPM 1	NPM 2	NPM 3	NPM 4	NPM 5	TTHM - English	TTHM - Spanish	TOTALS
Attendees	33	52	30	28	24	3831	49	4047
Attendees, Time Spent 5+ minutes	33	52	30	28	24	763	11	941
Resident Speakers	0	4	0	0	1	4	0	9

There were an estimated 74 total unique attendees at the Neighborhood Public Meetings, not including the Telephone Town Hall Meeting; 24 were residents who are not also City of Dallas staff members.

No TTHM attendees registered to access meetings in Korean, Chinese, Amharic, or Vietnamese.

Satisfaction

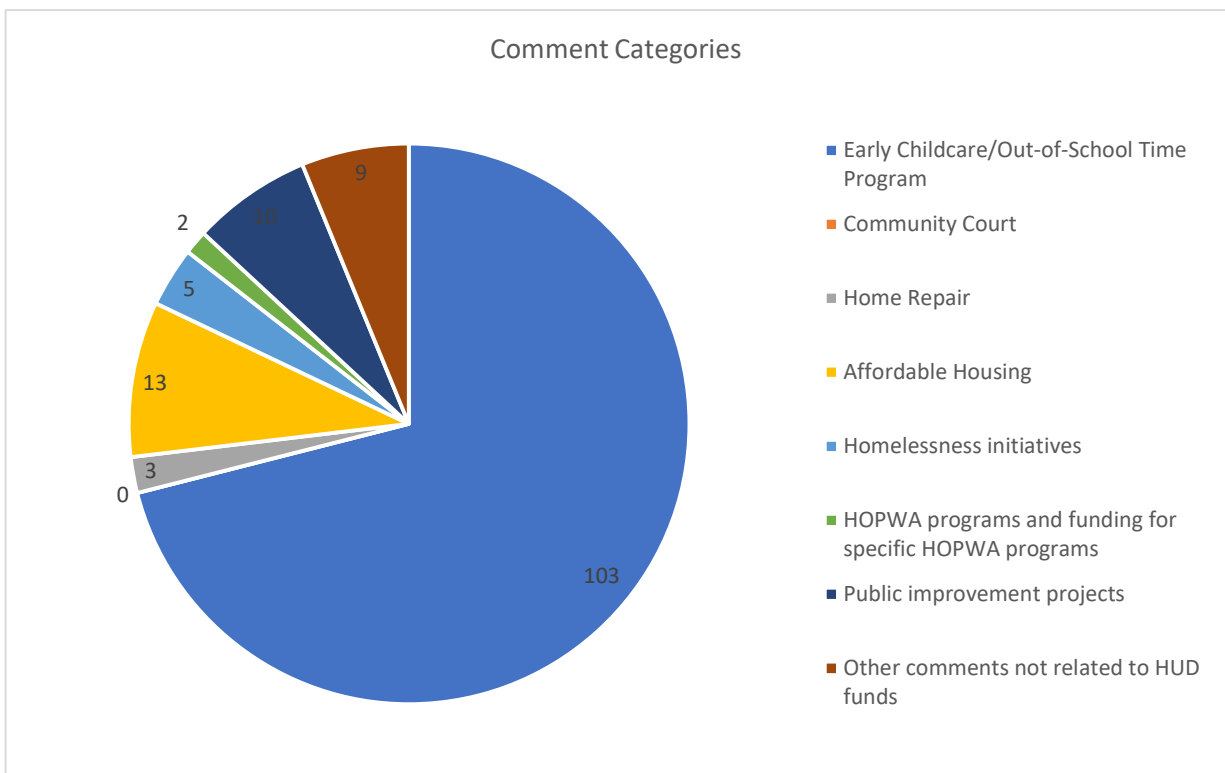
In polls, attendees were asked: “Do you agree or disagree with the following statement: This presentation has been helpful and informative.” About 73% of respondents strongly agreed, 24% agreed, and 3% disagreed.

Outreach & Engagement Outcomes: FY 2023-2024 Consolidated Plan Budget Development

Comments

Attendees were able to leave comments on surveys, speak about related topics at the NPMs, or mail/email their feedback.

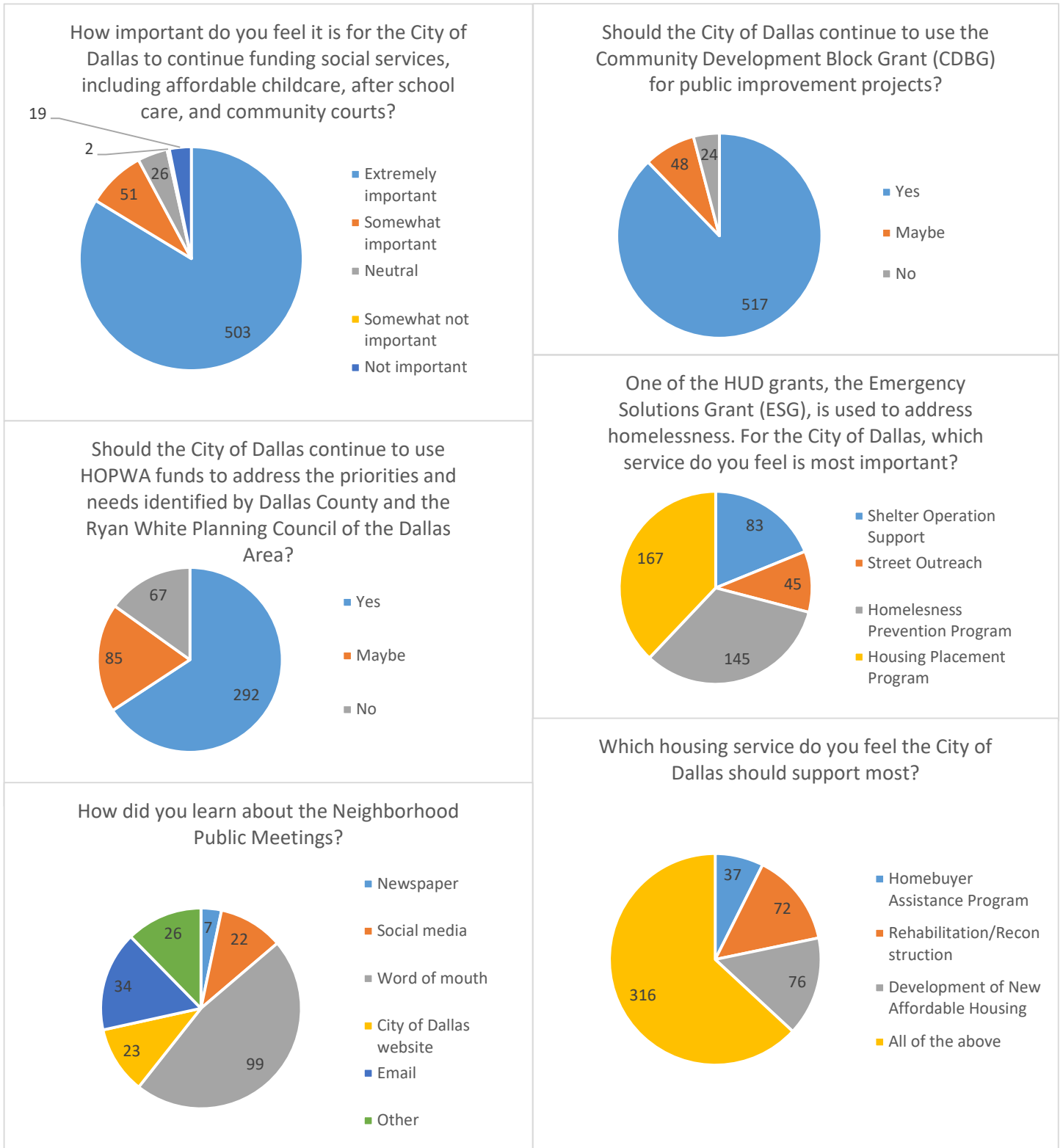
Comment Category	English	Spanish	Totals
Early Childcare/Out-of-School Time Program	87	16	103
Community Court	0	0	0
Home Repair	3	0	3
Affordable Housing	12	1	13
Homelessness initiatives	5	0	5
HOPWA programs and funding for specific HOPWA programs	2	0	2
Public improvement projects	10	0	10
Other comments not related to HUD funds	9	0	9
TOTAL	128	17	145



Outreach & Engagement Outcomes: FY 2023-24 Consolidated Plan Budget Development

Survey & Polls Data

There was a combined total of 601 surveys and polls submitted—257 surveys and 344 polls.



AFFIDAVIT OF PUBLICATION

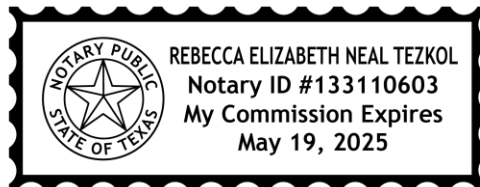
STATE OF TEXAS

COUNTY OF DALLAS

Before me, a Notary Public in and for Dallas County, this day personally appeared Mert Tezkol, advertising Representative for The Dallas Morning News, being duly sworn by oath, states the attached advertisement of

CITY OF DALLAS AD# 1849594
was published in The Dallas Morning News

DATE PUBLISHED
May 14, 2023



A handwritten signature in blue ink, appearing to read "Mert Tezkol".

Mert Tezkol

May 14, 2023

A handwritten signature in blue ink, appearing to read "Rebecca E. Tezkol".

(Notary Public)



City of Dallas

NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD AND
NOTICE OF PUBLIC HEARING FOR
FY 2023-24 HUD CONSOLIDATED PLAN PROGRAMS BUDGET
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2024

The City of Dallas will submit its Annual Action Plan for FY 2023-24 by August 15, 2023, to the U.S. Department of Housing and Urban Development (HUD). The City's public notice for this Action Plan includes the various locations of services offered to low- and -moderate income families in the City of Dallas.

On May 10, 2023, Dallas City Council authorized (1) preliminary adoption of: the FY 2023-24 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$32,788,405 for the following programs and estimated amounts: (a) Community Development Block Grant in the amount of \$1,241,010; (d) Housing Opportunities for Persons with AIDS in the amount of \$9,604,613; and (e) estimated Program Income and One-Time Revenue in the amount of \$1,700,000; and (2) a public hearing to be held on May 24, 2023 to receive comments on the proposed use of HUD funds.

On May 24, 2023, Dallas City Council will hold a hybrid public hearing to receive comments on the Proposed FY 2023-24 HUD Consolidated Plan Budget. On June 14, 2023 the Dallas City Council will authorize final adoption of the FY 2023-24 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$ 32,788,405 for the following programs and estimated amounts: (a) Community Development Block Grant in the amount of \$ 13,809,603; (b) HOME Investment Partnership Program in the amount of \$6,433,179; (c) Emergency Solutions Grant in the amount of \$ 1,241,010; (d) Housing Opportunities for Persons with AIDS in the amount of \$ 9,604,613; and (e) estimated Program Income and One-Time Revenue in the amount of \$1,700,000.

The public review and comment period will run through June 14, 2023. Final adoption is scheduled for June 14, 2023. Details of this budget will be made available for public comment from May 11, 2023, through June 14, 2023. Details of the proposed budget are available on the City of Dallas-Budget & Management Services Community Development website, which may be reviewed at <https://dallascityhall.com/departments/budget/communitydevelopment/Pages/default.aspx>.

Members of the public interested in signing up in advance to speak at the public hearing by videoconference or in-person may contact the Dallas City Secretary's Office advance by email at CitySecretary@dallas.gov, or by phone at (214) 670-3738, by 5:00 p.m. of the last regular business day preceding the meeting. Residents in the Dallas Metropolitan area may submit written comments to Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email ofscommunitydevelopment@dallas.gov before 5:00 p.m., June 13, 2023. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make “Reasonable Accommodations” to programs and/or other related activities to ensure all residents have access to services and resources to ensure an equitable and inclusive meeting. Anyone requiring auxiliary aid, service, and/or translation to fully participate in the meeting should notify the Budget & Management Services Department - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting. (Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.)

Community Development Block Grant (CDBG)

PUBLIC SERVICES

1. Out-of-School Time Program

Dept.: Park and Recreation

Budget: \$738,301

Provide after-school, winter break, spring break, and summer activities for low-income youth, ages 5-12, Monday – Friday in collaboration with Dallas Independent School District (DISD).

Site: Bayles Elementary2444 Telegraph Ave.75228

César Chávez Learning Center1710 N. Carroll Ave.75204

B. H. Macon Elementary650 Holcomb Rd.75217

Leila P. Cowart Elementary1515 S. Ravinia Dr.75211

Nancy Moseley Elementary10400 Rylie Rd.75217

Lida Hooe Elementary2419 Gladstone Dr.75211

Louise Wolff Kahn Elementary610 N. Franklin St.75211

Ascher Silberstein Elementary5940 Hollis Ave.75227

Clinton P. Russell Elementary3031 S. Beckley Ave.75224

Jack Lowe Sr. Elementary7000 Holly Hill Dr.75231

Community Center Location:

Hiawatha Williams Recreation Center2976 Cummings St.75216

Janie C. Turner Recreation Center6424 Elam Rd.75217

Larry Johnson Recreation Center3700 Dixon Ave.75210

Marcus Recreation Center3003 Northaven Rd.75229

Thurgood Marshall Recreation Ctr.5150 Mark Trail Way75232

Willie B. Johnson Recreation Ctr.12225 Willowdell Dr.75243

Note: Sites may be added or removed during school year

2. Early Childhood and Out-of-School Time Services Program

Dept.: Office of Community Care

Budget: \$650,000

Provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including after school programs, childcare for special populations (such as special needs children, children who are homeless, and children with disabilities) via contracts with non-profit agencies.

Site: W. Dallas Multipurpose Ctr. 2828 Fish Trap Rd.75212

Note: Funds to be awarded through competitive solicitation process.

3. Community Court Program

Dept.: City Attorney's Office

Budget: \$736,545

Provide neighborhood-focused courts that play a vital role in restoring the community where crime is committed. Defendants cited for “quality of life” crimes and code violations of property (Class C misdemeanor crimes) are brought before the Community Court for swift adjudication and restitution. Those who plead guilty, or no contest are ordered to perform community service and/or attend rehabilitative and educational programs.

Site: W. Dallas Community Court 2828 Fish Trap Rd.75212

S. Dallas/Fair Park Community Court2922 MLK Jr., Blvd.75215

South Oak Cliff Community Court2111 S. Corinth St.75203

HOUSING

4. Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Neighborhood Revitalization

Budget: \$400,000

Provide homeownership opportunity through deferred payment loans for down- payment, principal reduction and closing cost assistance for homeownership. DHAP is offered to homebuyers up to 80% of Area Median Family Income (AMFI).

Site: City of Dallas1500 Marilla St., Room 6CN75201

5. Home Improvement & Preservation Program (HIPP)

Dept.: Housing & Neighborhood Revitalization

Budget: \$3,094,038

Provide all-inclusive home repair and rehabilitation for single-family, owner-occupied housing units and landlord/rental multi-family units. HIPP is offered through the Minor Home Repair Grant, Rehabilitation Forgivable Loan, and Reconstruction Loan.

Site: City of Dallas1500 Marilla St., Room 6CN75201

6. Home Improvement and Preservation Program Support

Dept.: Housing & Neighborhood Revitalization

Budget: \$1,187,427

Provide operational support for the administration and servicing of the HIPP program.

Site: City of Dallas1500 Marilla St., Room 6CN75201

7. Residential Development Acquisition Loan Program

Dept.: Housing & Neighborhood Revitalization

Budget: \$2,638,224

Provide profit and nonprofit organizations loans and grants for predevelopment, acquisition, relocation, rehabilitation, and demolition to support affordable housing development at 80% or below Area Median Family Income (AMFI).

Site: City of Dallas1500 Marilla St., Room 6CN75201

Note: Funds to be awarded through competitive solicitation process.

PUBLIC IMPROVEMENTS

8. Public Facilities and Improvements

Dept.: Housing & Neighborhood Revitalization

Budget: \$2,803,417

Projects have been tentatively identified to include improvements to public facilities and infrastructure (which may also include projects to support housing development) in eligible areas including those areas designated as Racially or Ethnically Concentrated Areas of Poverty R/ECAPs) or other community priority areas for:

1. Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900- 3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900-3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.

2. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons

3. Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities.

Site: City of Dallas1500 Marilla St., Room 6DN75201

City of Dallas1500 Marilla St., Room 4FS75201

9. Fair Housing and Planning & Program Oversight

Dept.: Office of Equity & Inclusion

Budget: \$530,112

Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.

Site: City of Dallas1500 Marilla St., Room 1BN75201

10. Citizen Participation/CDC Support/HUD Oversight

Dept.: Budget & Management Services

Budget: \$1,029,062

Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.

Site: City of Dallas1500 Marilla St., Room 4FS75201

11. HUD Environmental Review

Dept.: Budget & Management Services

Budget: \$220,929

Provides compliance for City's “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.

Site: City of Dallas1500 Marilla St., Room 4FS75201

12. Community Care Management Support

Dept.: Office of Community Care

Budget: \$178,890

Provide for staff and operational support to manage and administer CDBG-funded public service programs and contracts.

Site: City of Dallas1500 Marilla St., Room 6BN75201

13. Housing Management Support

Dept.: Housing & Neighborhood Revitalization

Budget: \$802,928

Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program (DHAP), and Home Improvement and Preservation Program (HIPP).

Site: City of Dallas1500 Marilla St., Room 6CN75201

HOME Investment Partnerships Program (HOME)

14. CHDO Development Loan Program

Dept.: Housing & Neighborhood Revitalization

Budget: \$1,216,076

Provide loans to City-certified CHDOs developing affordable housing for low- and moderate-income households earning up to 80% AMFI.

Site: City of Dallas1500 Marilla St., Room 6CN75201

15. HOME Project Cost

Dept.: Housing & Neighborhood Revitalization

Budget: \$450,000

Provide funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including DHAP and Development.

Site: City of Dallas1500 Marilla St., Room 6CN75201

16. HOME Program Administration

Dept.: Housing & Neighborhood Revitalization

Budget: \$589,796

Provides operational support for the administration and servicing of the HOME programs which are housing based.

Site: City of Dallas1500 Marilla St., Room 6CN75201

17. HOME Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Neighborhood Revitalization

Budget: \$400,000

Provide homeownership opportunity through deferred payment loans for down- payment, interest rate and principal reduction, and closing cost assistance for homeownership. DHAP is offered to homebuyers up to 80% of Area Median Family Income (AMFI).

Site: City of Dallas1500 Marilla St., Room, 6CN75201

18. Housing Development Loan

Dept.: Housing & Neighborhood Revitalization

Budget: \$4,277,307

Provide private and nonprofit organizations with loans for the development of single- family housing (1-4 units) and multi-family housing (5 or more units), including but not limited to pre-development, construction, construction subsidies, relocation, demolition, acquisition and related acquisition costs, and rehabilitation.

Site: City of Dallas1500 Marilla St., Room, 6CN75201

Note: Funds to be awarded through competitive solicitation process.

Emergency Solutions Grant (ESG)

19. Emergency Shelter (Contracts)

Dept.: Office of Homeless Solutions

Budget: \$568,435

Provide (1) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (2) essential services to homeless persons residing in shelters or transitional facilities.

Site: Family Gateway, Inc.711 S. St. Paul Street75201

Austin Street Center2929 Hickory St.75226

The Salvation Army5302

Harry Hines Blvd75201

City of Dallas1950 Fort Worth Avenue75208

1818 Corsicana St75201

20. Street Outreach

Dept.: Office of Homeless Solutions

Budget: \$153,673

Provide direct services designed to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical services.

Site: City of Dallas1500 Marilla St., 2DN75201

21. Homeless Prevention

Dept.: Office of Community Care

Budget: \$246,086

Provide services designed to prevent an individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short- and/or medium-term rental assistance.

Site: MLK Community Ctr.2922 MLK Blvd.75215

West Dallas Multipurpose Ctr.2828 Fish Trap Rd.75212

22. Rapid Re-Housing

Dept.: Office of Homeless Solutions

Budget: \$180,813

Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance to move persons who are homeless quickly to permanent housing.

Site: Bridge Steps1818 Corsicana Street.75201

Note: Funds to be awarded through competitive solicitation process.

23. ESG Administration

Dept.: Office of Homeless Solutions & Budget and Management Services

Budget: \$69,003

Budget and Management Services

Budget: \$23,000

Provide monitoring and evaluation of contracts and other program activities, and other services designed for the planning and execution of ESG activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.

Site: City of Dallas1500 Marilla St., Room 6BN75201

City of Dallas1500 Marilla St., Room 4FS75201

Housing Opportunities for Persons with AIDS (HOPWA)

24. Emergency/Tenant Based Rental/Financial Assistance

Dept.: Office of Community Care

Budget: \$5,918,510

Provide financial assistance and staff costs for emergency short-term rent/ mortgage/utility assistance, long-term tenant-based rental assistance, and permanent housing placement to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: City of Dallas- MLK2922 MLK Blvd.75215

City of Dallas- WDMC2828 Fish Trap Rd.75212

City of Dallas- Fresh Start2922 MLK Blvd. Dallas75215

Dallas County Health & Human Ser.2377 N. Stemmons Frwy.75207

AIDS Services of Dallas400 S. Zang Blvd, Dallas75208

Health Services of North Texas4401 N. I-35, Denton76207

Health Services of North Texas2540 Avenue K, Plano75074

Note: Funds to be awarded through competitive solicitation process.

25. Facility Based Housing

Dept.: Office of Community Care

Budget: \$2,682,450

Provide housing operation costs (including lease, maintenance, utilities, insurance, furnishings, and master leasing) and support services as well as rehabilitation/repair/acquisition, at facilities that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: AIDS Services of Dallas400 S. Zang Blvd. Dallas75208

Legacy Counseling Center4054 McKinney Ave. Dallas75204

Note: Funds to be awarded through competitive solicitation process.

26. Housing Placement & Other Support Services

Dept.: Office of Community Care

Budget: \$163,395

Provide supportive services and permanent housing placement assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: AIDS Services of Dallas400 S. Zang, Dallas75208

Open Arms, Inc. dba3610 Pipestone, Dallas75212

Bryan's House

Note: Funds to be awarded through competitive solicitation process.

27. Housing Information Services/Resource Identification

Dept.: Office of Community Care

Budget: \$160,500

Provide housing navigation services consisting of a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: Legacy Counseling Center4054 McKinney Ave.75204

Note: Funds to be awarded through competitive solicitation process.

28. Program Administration/City of Dallas

Dept.: Office of Community Care

Budget: \$152,640

Budget & Management Services

Budget: \$135,498

Provide administrative oversight, evaluation, technical assistance, environmental reviews, and HMIS client-level data collection for HOPWA eligible activities.

Site: City of Dallas1500 Marilla St., Room 4FS75201

29. Program Administration/Project Sponsors

Dept.: Office of Community Care

Budget: \$391,620

Provide administrative oversight, evaluation, technical assistance, and HMIS client-level data collection, for grant funds and program activities.

Site: Dallas County Health & Human Services2377 N. Stemmons Frwy. Dallas75207

Health Services of North Dallas4401 N. I-35, Denton76207

AIDS Services of Dallas400 S. Zang. Blvd, Dallas75208

Legacy Counseling Center4054 McKinney Ave. Dallas75204

Open Arms, Inc. dba. Bryan's House3610 Pipestone, Dallas75212

Note: Funds to be awarded through competitive solicitation process.

PUBLIC NOTICE

During the development of the City of Dallas FY 2022-23 Action Plan for the U.S. Department of Housing and Urban Development Grant (HUD), there were projects in which the sub-recipient and specific locations for City's Public Facilities and Infrastructure Improvements had not been determined. The following Public Facilities and Infrastructure Improvements as well as Housing Development Loan Supported Projects

Community Development Block Grant (CDBG)

PUBLIC IMPROVEMENTS

1. Sidewalk Improvements

Dept.: Public Works Department

Budget: \$1,000,000

CDBG grant funds will be used to reconstruct sidewalk and install Barrier Free Ramps (BFRs) at locations listed below. Sidewalk sections identified for reconstruction are primarily in residential area and are in poor condition. Improvements will include installing five-foot-wide and four (4") inch thick reinforced concrete sidewalks, curb, and gutter replacements, drive approaches, installation of new slope-downs, barrier free ramps, and other miscellaneous items necessary to complete in a manner that ensures ADA compliance. When replacing sidewalk that is abutting a curb/gutter and street that is not at proper grade (i.e., base failure, sunk, broken), partial repairs are required to construct the sidewalk in compliance with ADA

(a) Both sides of 3700 to 4000 Block of North Hampton Road from Bickers Street to Canada Drive Dallas, Texas 75212. Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas. Sidewalk sections identified for reconstruction are primarily in residential area

(b) Both sides of 1600 through to 2400 Block of W. Illinois Avenue from S. Franklin Street to Rugged Drive, Dallas, 75224. Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas.

(c) Both sides of 500 to 800 block of E 6th Street from Marsalis Ave to E Jefferson Blvd. Dallas, Texas 75203. Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas.

HOME Investment Partnerships Program (HOME)

2. Housing Development Loan Program

Dept.: Housing & Neighborhood Revitalization

Budget: \$4,534,626

Provides private and non-profit organizations with loans for the development of single- family housing (1-4 units) and multi-family housing (5 or more units), including but not limited to pre-development, construction, construction subsidies, relocation, demolition, acquisition and related acquisition costs, and rehabilitation. All HOME-assisted units are to be sold to households at 60-80% of the AMI.

Site: City of Dallas1500 Marilla St., Room 6DN75201

Five Mile Notre Dame Phase II: Provided HOME funds to Notre Dame Place (NDP) for construction of up to 99 new single-family homes, all of which will be built on Land Transfer lots. The development will occur in the southeastern portion of Dallas known as Alameda Heights, in close proximity to the International Inland Port of Dallas.

Armonia Apartments: Provided HOME funds to Armonia Apartments for new construction of a 15-unit multifamily housing complex that consists of 11 affordable multifamily units for households at or below 80% AMI and four market rate units. The project will be a single, three-story structure with approximately 16,000 square feet of living space. The new development will include a community center and park with urban garden spaces, youth and adult services such as tutoring and enrichment services, arts and crafts, senior luncheons, and community fellowships. The new development will be located at 3115 Topeka in the La Bajada/Trinity Grove submarket in West Dallas, within the northeast quadrant of Singleton Avenue and Sylvan.

Jaipur Lofts: Provided HOME funds to, Jaipur Lofts, for new construction of a 71-unit mixed income multifamily apartment community to be located within 0.847-acre multifamily development at 2102, 2108, 2202, 2206 and 2208 Annex Ave., Dallas, 75204 One hundred per cent (100%) of the housing units will be targeted for workforce housing. The development will be contained in 2 buildings with 4,568 sf of community amenity space, 57,406 sf in rental units and 83 parking spaces.

Trinity West Villas: Provided HOME funds to Builders of Hope Community Development Corporation, and Greenleaf Ventures, for new construction of a 36-unit mixed-income multifamily development located at 3457 Normandy Brook Rd., Dallas, 75212. The proposed project will consist of 3 residential structures, each containing 12 residential units. The 36 residential units will consist of 12 1-bedrooms (550 sq. ft.), 12 2-bedrooms (760 sq. ft.), and 12 3-bedroom units (975 sq. ft.).

W-1649594-01

275

U.S. Department of Housing & Urban Design (HUD)
FY 2023 Income Limits Summary
(Effective June 15, 2023)

FY 2023 Income Limit Area	Median Family Income	FY 2023 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
Dallas, TX HUD Metro FMR Area	\$105,600	Very Low (50%) Income Limits (\$)	36,100	41,250	46,400	51,550	55,700	59,800	63,950	68,050
		Extremely Low Income Limits (\$)*	21,700	24,800	27,900	30,950	35,140	40,280	45,420	50,560
		Low (80%) Income Limits (\$)	57,750	66,000	74,250	82,500	89,100	95,700	102,300	108,900

NOTE: **Dallas County** is part of the **Dallas, TX HUD Metro FMR Area**, so all information presented here applies to all of the Dallas, TX HUD Metro FMR Area. HUD generally uses the Office of Management and Budget (OMB) area definitions in the calculation of income limit program parameters. However, to ensure that program parameters do not vary significantly due to area definition changes, HUD has used custom geographic definitions for the Dallas, TX HUD Metro FMR Area.

The **Dallas, TX HUD Metro FMR Area** contains the following areas: Collin County, TX; Dallas County, TX; Denton County, TX; Ellis County, TX; Hunt County, TX; Kaufman County, TX; and Rockwall County, TX.

* The FY 2014 Consolidated Appropriations Act changed the definition of extremely low-income to be the greater of 30/50ths (60 percent) of the Section 8 very low-income limit or the poverty guideline as [established by the Department of Health and Human Services \(HHS\)](#), provided that this amount is not greater than the Section 8 50% very low-income limit. Consequently, the extremely low-income limits may equal the very low (50%) income limits.

Income Limit areas are based on FY 2023 Fair Market Rent (FMR) areas. For information on FMRs, please see our associated FY 2023 Fair Market Rent documentation system.



CITIZEN PARTICIPATION PLAN

Attachment 7



Citizen Participation Plan

for

U.S. Department of Housing and Urban Development (HUD)
Grants

Revised:

February 24, 2021

Prepared by:

City of Dallas
Budget and Management Services – Grant Administration Division

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I. Purpose

The purpose of the City of Dallas Citizen Participation Plan is to inform the public of the proposed ways in which persons may participate in determining how specific future grant funds to the City of Dallas from the U.S. Department of Housing and Urban Development (HUD) will be used. The funds include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

The City of Dallas Citizen Participation Plan will also establish the proposed ways in which the community will be engaged in fair housing planning to Affirmatively Further Fair Housing (AFFH) through the Assessment of Fair Housing (AFH) process.

II. Citizen Participation Goal

It is the basic goal of the City of Dallas to continue its good faith efforts to provide reasonable citizen participation opportunities in a manner consistent with local requirements and federal government regulations.

More specifically, it is the goal of the City of Dallas to provide for and encourage:

- A.** All citizens to participate in the development of the AFH, any revisions to the AFH, the Consolidated Plan including a five-year strategic plan and a one-year budget (Action Plan), amendments to the adopted Consolidated Plan, and the program performance report;
- B.** Participation by low and moderate -income persons, especially those living in slum or blighted areas or in areas where CDBG funds are proposed to be used, and by residents of predominately low and moderate -income neighborhoods as defined by the City;
- C.** Participation by minorities and non-English speaking persons, and persons with disabilities;
- D.** Participation of local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations) in the process of developing and implementing the AFH and the Consolidated Plan;
- E.** In conjunction with consultation with public housing authorities, the participation of residents of public and assisted housing developments (including any resident advisory boards, resident councils, and resident management corporations) in the process of developing and implementing the AFH and the Consolidated Plan, along with other low-income residents of target revitalization areas in which the developments are located;
- F.** Efforts to provide information to public housing authorities about the AFH, AFFH strategy and Consolidated Plan activities related to the agency's developments and surrounding communities available at the annual public hearing required for the public housing authority's plan;

- G. Alternate public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods, and the review of program performance; e.g., use of focus groups and the Internet.

III. **Process for Approving the Citizen Participation Plan**

- A. A draft of the Citizen Participation Plan will be developed to meet HUD regulations.
- B. The City Council will be briefed, and comments incorporated into the proposed Citizen Participation Plan.
- C. A proposed Citizen Participation Plan summary will be published in the newspaper of general circulation (i.e. Dallas Morning News) and the entire Plan will be made available at specific locations.
- D. A 30-day citizen comment period will be provided, enabling the Community Development Commission (CDC) and citizens to express their views on the Proposed Citizen Participation Plan.
- E. The City Council will be briefed on the CDC and citizen comments regarding the Proposed Citizen Participation Plan and will consider any modifications.
- F. The City Council will approve the Citizen Participation Plan as amended.
- G. The City of Dallas shall follow the Citizen Participation Plan as adopted by the City Council.
- H. The approved Citizen Participation Plan will be made available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS in a format accessible to persons with disabilities upon request.
- I. Reasonable steps will be taken to provide language assistance to ensure meaningful access to participation by non-English-speaking residents of the community.

IV. **Process for Developing AFH and the Consolidated Plan**

A. Roles

1. At or as soon as feasible after the start of the citizen participation process, the City will make the HUD-provided data (and any other supplemental information) that is planned to be incorporated into the AFH, available to its residents, public agencies, and other interested parties. Access to the HUD-provided data may include cross-referencing to data on HUD's website.
2. Role of the Community Development Commission (CDC) (or its successor). The duties of the City Council-appointed advisory board will include review and

recommendations for the HOME, HOPWA, and ESG Programs in a similar manner to CDBG. The CDC in consultation with the staff will establish numbers, dates, times, subjects and locations for a series of public hearings. The public hearings will be held to solicit citizen comments and suggestions on the priority needs of low and moderate-income persons and proposed uses of Consolidated Plan funds.

B. Public Hearings

1. Number and Type of Hearings:

Before the City adopts the AFH and Consolidated Plan, at least six (6) public hearings will be held to afford reasonable opportunity to examine each document's content, receive citizen input on community development needs and strategies for meeting those needs and to respond to proposals and questions. Public notice will be given to citizens of each hearing, with sufficient information published about the subject of the hearing to permit informed comment. Advance notice of the hearings will be published in the Dallas Morning News two weeks prior to the hearings, when the specified dates, times, subjects and locations are determined. The hearings will be held at a minimum of two different stages of the program year, at the beginning during the development phase and at the end prior to submission of the performance report to HUD. Together, the hearings will address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH, and review of program performance. To obtain the views of citizens on housing and community development needs, including priority non-housing community development needs and affirmatively furthering fair housing, at least one of these hearings will be held before the proposed Consolidated Plan is published for comment. To obtain the views of the community on AFH-related data and affirmatively furthering fair housing in the City's housing and community development programs, at least one (1) public hearing will be held before the proposed AFH is published for comment.

A minimum of six (6) neighborhood public hearings will be held. A minimum of five (5) public hearings will be held throughout the City of Dallas (to include one meeting at City Hall and one in each quadrant of the city) to receive comments from citizens, public and private non-profit and for-profit agencies on all aspects of the Consolidated Plan. One (1) public hearing will be held in the Dallas Metropolitan Area; within the City of Dallas outside of Dallas County where HOPWA funds are allocated. The focus on these hearings will be specifically tailored to the housing supportive services for persons with HIV/AIDS and their families.

The City Council, as a whole or in committee, will hold at least one (1) public hearing to receive comments from the public on the Proposed AFH and Consolidated Plan.

Additional meetings may be held if deemed necessary.

2. Locations of Public Hearings:

Utilizing information such as census data, availability of facilities for meetings, prior year meeting attendance records, and other known group gathering venues, the CDC, City Council and City staff will make efforts to select sites that are located throughout the city, including CDBG eligible areas and at times that will be convenient to potential and actual beneficiaries, residents, public agencies and other interested parties, with accommodations for persons with disabilities. Outreach efforts will also be made to involve lower income areas where residents have not participated previously in the AFH and Consolidated Plan planning process. At public hearings where a significant number of non-English speaking residents can be reasonably expected to participate, a good faith effort will be made to provide interpreters.

3. Public Hearing format:

The basic public hearing format will be determined through discussions with the City Council, CDC and staff. The

4. Information provided at the hearings:

Before adopting of the Consolidated Plan, information to be provided at these hearings to receive input from citizens, public agencies and other interested parties on community development needs will include a review of the current year budget, the amount of funds estimated to be available for the upcoming year; including grant funds and program income and other information such as the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income.

Residents attending these hearings will be provided with forms that may be used to record written comments.

C. Strategic Plan and Budget Development

1. Develop a Preliminary Consolidated Plan based on available needs Assessments.
2. The Preliminary Consolidated Plan will be presented to the CDC.
3. Final recommendations for the proposed Consolidated Plan will be made by the City Manager's Office and the CDC.
4. The City Council will be briefed on the recommendations of the City Manager and the CDC, and citizen comments on the Proposed Consolidated Plan.
5. A summary of the Proposed AFH and Consolidated Plan will be published in the Dallas Morning News with copies of the AFH and the Consolidated Plan available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS. The summary will describe the contents and purpose of the AFH and Consolidated Plan and list the locations where copies of the entire proposed AFH and Consolidated Plan might be examined. A 30-day period will be provided for citizen's review and

comments. The City will provide a reasonable number of free copies of the plan to citizens and groups that request it.

6. A public hearing will be held to receive comments on the proposed AFH and Consolidated Plan.
7. Additional meetings will be held if deemed necessary by the City Council.
8. The City Council will consider citizen comments received in writing or orally at the public hearings, in preparing the AFH and Consolidated Plan. The final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be made available in a form accessible to persons with disabilities upon request.
9. The AFH and Consolidated Plan will be submitted to HUD. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore shall be attached to the final AFH and Consolidated Plan.
10. The Program year will begin October 1.

V. Other Procedures

A. Public Notification

1. Citizens will be provided with reasonable and timely access to local meetings and hearings. A variety of ways are expected to be used to make individual citizens, neighborhood organizations, non-profit agencies, and other interested parties aware of opportunities to participate. These may include but are not limited to: local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations). Posting of public notices with the City Secretary's Office, City of Dallas website, and publishing in local newspapers. Public hearing notices will be published two weeks in advance of the hearing.
2. Public service announcements on radio, television, or public access cable television stations.
3. Mail public hearing announcements to persons and organizations that have expressed interest in HUD-funded programs and are on mailing lists maintained by staff.
4. Distributing public hearing schedules to all City of Dallas public libraries that are located in principally low and moderate- income areas.
5. Announcements will be made at CDC regular and special meetings. The CDC regular meetings are held the first Thursday of each month (except July) at 6 p.m. at Dallas City Hall, 1500 Marilla Street in Room 6ES.

B. Technical Assistance

Staff will provide technical assistance to groups, which represent low and moderate-income persons who request assistance in commenting on the AFH and in the development of requests for funding, under any of the programs covered by the Consolidated Plan. Submission of a request for funding does not guarantee funding.

C. Access to Records

The City of Dallas will provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records relating to the AFH and the Consolidated Plan and the use of assistance under these programs, during the preceding five years. Interested persons should contact the Office of Budget, Grant Administration Division, at Dallas City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas, 75201 or call (214) 670-4557.

D. Comments and Complaints

1. The City of Dallas will consider comments or views of citizens (or units of general local government) received in writing, or orally at the public hearings, in preparing the final AFH and Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report.
2. A summary of these comments and the reasons when they were accepted will be attached to the adopted Consolidated Plan, amendments of the Application, AFH revisions, or the Annual Performance Report.
3. The City of Dallas will provide a timely substantive written response to written complaints related to the AFH and the Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report within 15 working days, where practicable.

E. Displacement

The City of Dallas plan to minimize displacement of persons and to assist any persons displaced, specifying the types and levels of assistance the City will make available (or require others to make available) to persons displaced, is attached hereto as the appendix.

VI. Post-Application Actions

A. Development of the annual Action Plan(Budget)

1. In the years following the approval of the Consolidated Plan, Annual Budgets (Action Plan) will be developed in accordance with the priorities established in the Consolidated Plan.
2. Annual Budgets will be developed following the same basic procedures established for the development of the Consolidated, with the following exceptions, to become effective October 1, 1996.

- a The minimum number of public hearings required for the development of an annual budget will be six (6). The purpose of the public hearings required for the development of the annual budget will be to receive comments on proposed uses of funds. The summary of the proposed annual budget will include the names of proposed activities and proposed funding levels to the extent feasible and indicate the locations at which copies of the proposed budget will be available for review.
- b One or more special emphasis public hearings will be held for housing, homeless and housing supportive services for persons with HIV/AIDS and their families. Citizens may comment on any aspect of the Consolidated Plan or Annual Budget at any public hearing.

B. Amendments to the Consolidated Plan (e.g., reprogramming)

After the Consolidated Plan is adopted by the Dallas City Council and approved by HUD, changes may become necessary.

- 1. If any amendment involves a substantial change to the basic purpose, location, scope, or beneficiaries of an activity, specific amendment procedures, including a public hearing, will be followed.
- 2. The criteria for determining what would constitute a substantial change includes any one of the following decisions:
 - a A change in funding, which exceeds either 25% or \$500,000 of a budget appropriation in the annually adopted Consolidated Plan.
 - b The creation of an activity not in the annually adopted Consolidated Plan.
 - c The deletion of an activity that is in the annually adopted Consolidated Plan.
 - d Any revision, which would modify the purpose, location, scope or beneficiaries of an activity in a manner that would be inconsistent with the annually adopted Consolidated Plan.
- 3. The procedures for making amendments involving substantial changes are as follows:
 - a The City Manager and the CDC will make recommendations on the proposed amendment(s) to the City Council, if a substantial change to the adopted Consolidated Plan (e.g., reprogramming) is involved.
 - b The City Council will consider recommendations and an informal vote will be taken.
 - c Public notice will be made in the newspaper on any substantial amendments to the Consolidated Plan.
 - d Citizens will have a 30-day period to comment on proposed amendments.
 - e There will be no less than 14 days between the calling and the holding of the public hearing.

- f. A public hearing on the proposed amendment(s) will be held, if it involves a substantial change to the adopted Consolidated Plan (e.g., reprogramming).
- g. The City Council will review citizen comments on the proposed amendments to the Consolidated Plan; adopt the amended Consolidated Plan; and the final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be available in a form accessible to persons with disabilities, upon request.
- h. The City will consider any comments or views of citizens received in writing, or orally at public hearings, in preparing the substantial amendment of the Consolidated Plan. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore, shall be attached to the amended Consolidated Plan.

C. Amendments to the Approved AFH and Citizen Participation Plan

A 30-day comment period will be provided during the course of a program year if amendments are to be made which would represent a substantial change to the Citizen Participation Plan after it is adopted by the City Council. However, in response to the coronavirus pandemic, the Coronavirus Aid, Relief and Economic Security Act (CARES Act) signed on March 27, 2020 the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

- 1. A substantial change to the AFH and Citizen Participation Plan is defined as a change, which would:
 - a. Reduce the amount of time for public review of amendments to the AFH, Consolidated Plan, the Citizen Participation Plan, or performance reports.
 - b. Reduce the number of public hearings held in the development of the AFH or the Annual Budget to less than (6).
- 2. Following the comment period and public hearing, the proposed amendments will be considered by the City Council for final adoption.
- 3. The revised AFH and Citizen Participation Plan will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

D. Monitoring and Reporting

Program progress will be monitored by the staff and reported periodically at CDC meetings. Citizens may obtain information and reports on performance at CDC meetings

by contacting the Office of Budget, Grant Administration Division.

E. Review of Performance Report

A 15-day comment period and a public hearing will be provided prior to submitting the Annual Performance Report to HUD. The City will consider any comments received in writing or orally at the public hearing in preparing the Annual Performance Report. A summary of these comments will be attached to the Annual Performance Report. The Performance Report will be available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

F. Other

1. Minor modifications to the Consolidated Plan or the Citizen Participation Plan of a technical or non-substantial nature may be required from time-to-time and are not subject to the amendment procedures described above. The CDC will be informed of such modifications.
2. When not required by HUD, revisions to the Consolidated Plan and the Citizen Participation Plan, including the Anti-displacement and Relocation Assistance Plan, made as a result of federal regulatory changes will not require the implementation of the formal amendment process.
3. The Citizen Participation Plan includes guaranteed loan funds that may be used provided the activities meet the requirements of 570.200. A minimum of two public hearings must be held for the purpose of obtaining the views of citizens and formulating or responding to proposals and questions. Together hearings must address community development and housing needs and the development of proposed activities.
4. In response to the coronavirus pandemic, the President signed the Coronavirus Aid, Relief and Economic Security Act (CARES Act) into law on March 27, 2020. The CARES Act includes additional HUD funds to prevent, prepare for, and respond to the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. To expedite grantees' use of CARES Act funds, and to recognize the efforts to contain COVID-19 in limiting public gatherings, such as those often used to obtain citizen participation, HUD has waived regulations referenced below to allow grantees to determine what constitutes reasonable notice and opportunity to comment given their circumstances, such as;

- a To provide citizen participation reasonable notice and opportunity to comment for Consolidated Plan amendment cited in 24 CFR 91.105(c)(2) and (k), 91.115(c)(2) and (i) allowing public review and comment period for Consolidated Plan Amendments to be no less than 5 days in order to balance the need to respond quickly to the growing spread and effects of COVID-19 with the statutory requirement to provide reasonable notice and opportunity for residents to comment on substantial amendments concerning the proposed uses of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) Program; Housing Opportunities for Persons with AIDS (HOPWA), and the HOME Investment Partnership Program (HOME).; and any additional funds awarded to prevent, prepare for, and respond to coronavirus.
- b To facilitate immediate assistance to eligible residents and households economically impacted by COVID-19, the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

VII. Information

Any persons in the Dallas Metropolitan Area desiring further information; having questions regarding the Citizen Participation Plan, the AFH, or the Consolidated Plan; or requiring alternative formats in the review of these documents may contact the Office of Budget, Grant Administration Division, City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201, at (214) 670-4557 TDD Via Relay TX 1-800-735-2989.

CITY OF DALLAS
ANTI-DISPLACEMENT AND RELOCATION PLAN

The City of Dallas seeks to minimize, to the greatest extent feasible, the displacement, whether permanently or temporarily, of persons from their homes and /or business as a result of HUD funded activities involving single- or multi-family rehabilitation, acquisition, commercial rehabilitation, demolition, economic development, or capital improvement. However, if displacement occurs, the City will provide for temporary or permanent relocation of persons resulting from public and private acquisition intended for public use and voluntary rehabilitation of private property with funds from CDBG, HOME, or any other HUD funded assistance program.

A Residential Anti-displacement and Relocation Assistance Plan has been prepared by the City in accordance with the Housing and Community Development Act of 1974, as amended; and HUD regulations at 24 CFR 42.325 and is applicable to CDBG and/or HOME-assisted projects.

MINIMIZING DISPLACEMENT

Consistent with the goals and objectives of activities assisted under the Act, the City will take the following steps to minimize the direct and indirect displacement of persons from their homes:

- When considering the allocation of HOME and/or CDBG funds, the City will discourage projects that are likely to result in a large numbers of displacements, unless the rehabilitation of a rental development is in support of a City priority;
- Coordinate code enforcement efforts with rehabilitation and housing assistance programs, if possible;
- Encourage staged rehabilitation of apartment units to allow tenants to remain in the building/complex during and after the rehabilitation, working with the empty units first, if appropriate and economically feasible; and
- Meet all HUD notification requirements so that affected persons do not move because they have not been informed about project plans and their rights.

RELOCATION ASSISTANCE TO RESIDENTIAL TENANTS DISPLACED

The City will offer relocation assistance, in accordance with the requirements of 24 CFR (a.k.a. "Section 104[d]"), for lower-income tenants who, in connection with an activity assisted under the CDBG and/or HOME programs, move permanently or move personal property from real property as a direct result of the demolition of any dwelling unit or the conversion of a lower-income dwelling unit. The City will ensure that these tenants have the opportunity to choose whether to receive assistance under Section 104(d) or assistance under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended.

A displaced person who is not a low- or moderate-income tenant, will be provided relocation assistance in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at HUD 49 CFR Part 24.

ONE-FOR-ONE REPLACEMENT OF DWELLING UNITS

The City of Dallas will replace all occupied and habitable vacant low- and moderate-income housing units, demolished or converted to a use other than low- and moderate-income housing, in connection with a project assisted with CDBG and/or HOME funds in accordance with HUD 24 CFR 42.375.

Before entering into a contract committing the City to use CDBG and/or HOME funds on a project that will directly result in demolition or conversion of low- and moderate-income housing units, the City will make public and submit to HUD a One-for-One Replacement Plan that contains the following information:

- A description of the proposed assisted activity;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low and moderate-income units;
- A time schedule for the commencement and completion of the demolition or conversion;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement units;
- The source of funding and a schedule for the provision of replacement dwelling units;
- The basis for concluding that each replacement dwelling unit will remain a low- and moderate-income unit for at least 10 years from the date of initial occupancy; and
- Information demonstrating that any proposed replacement of lower-income dwelling units with smaller dwelling units (e.g., a 2-bedroom unit with two 1-bedroom units), or any proposed replacement of efficiency or single-room occupancy (SRO) units with units of a different size, is appropriate and consistent with the housing needs and priorities identified in the HUD-approved Con Plan and 24 CFR 42.375(b).

To the extent that the specific location of the replacement housing and other data are not available at the time of the submission, the City will identify the general location of such housing on a map and complete the disclosure and submission requirements as soon as the specific data are available.

REPLACEMENT NOT REQUIRED BASED ON UNIT AVAILABILITY

Under HUD 24 CFR 42.375(d), the City of Dallas may submit a request to HUD for a determination that the one-for-one replacement requirement does not apply based on objective data that there is an adequate supply of low- and moderate-income housing units in standard condition available on a non-discriminatory basis within the area.

RELOCATION CONTACTS

The City is responsible for tracking the replacement of lower-income dwelling units and ensuring that they are provided within the required period. The City is also responsible for overseeing the provision of relocation payments and other relocation assistance to any lower-income person displaced by the demolition of any dwelling unit or the conversion of lower-income dwelling units to another use financed with CDBG or HOME funds in regards to the development of housing.

CITIZEN PARTICIPATION PLAN REVISIONS

January 11, 1995	Adoption of the City of Dallas Citizen Participation Plan for U.S. Department of Housing and Urban Development Grants by City Council. (Resolution #95-0158)
February 28, 1996	Added Appendix to include the Residential Anti-displacement and Relocation Assistance Plan as required by HUD. (Substantial amendment, Resolution #96-0890)
January 2, 2004	Changed the responsible department and address of the Community Development Office, 1BN to Office of Financial Services, 4FS. (Non-substantial amendment)
August 10, 2005	Reduced the minimum number of public hearings required for the development of an annual budget from ten (10) to six (6). (Substantial amendment, Resolution #05-2233)
June 27, 2007	Reduced the required number of public hearings for development of the multi-year Consolidated Plan from fourteen (14) meetings to six (6) meetings and reduce the required number of days between calling a public hearing and holding a public hearing from no less than 15 days to no less than 14 days. (Substantial amendment, Resolution #07-1978)
August 14, 2008	Changed the name of the department with oversight responsibility for federal grant funds from Office of Financial Services to Budget and Management Services. The Office of Community Development title was changed to the Community Development Division. (Non-substantial amendment)
December 30, 2008	Added citizen participation requirements for Guaranteed Loan activities. (Non-substantial amendment)
September 23, 2009	Changed the name of the department with oversight responsibility for federal grant funds from Budget and Management Services to Office of Financial Services. (Non-substantial amendment)
December 14, 2016	Include Affirmatively Further Fair Housing requirements to the Citizen Participation Plan. Minor updates reflecting current process and procedures.
October 4, 2018	Changed department name from Office of Financial Services to Office of Budget. Added the City of Dallas website as a means of availability. (Non-substantial amendment)
April 22, 2020	Reduced the comment period for Consolidated Plan Amendments from no less than 30 days to no less than 5 days and allow virtual public hearings for citizen participation (Substantial amendment, Resolution #20-0655)
February 24, 2021	Increase the amount to trigger HUD's substantial amendment process \$100,000 to \$500,000 (Substantial amendment, Resolution #21-0458)



GLOSSARY

Attachment 8



GLOSSARY

Glossary of Terms and Abbreviations

	Abbrev.	Term	Definition
A	ADU	Accessory Dwelling Unit	A room or set of rooms in a single-family home in a single-family zone that has been designed or configured to be used as a separate dwelling unit and has been established by permit. An example is a garage apartment.
	AFFH	Affirmatively Furthering Fair Housing	Requires recipients of HUD funds to affirmatively further fair housing by taking meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. [Race, Color, National Origin, Religion, Sex, Familial Status, & Disability]
		Affordable Housing	Defined as housing where the occupant(s) is/are paying no more than 30% of his/her income for gross housing costs, including utilities.
	ARPA	American Rescue Plan Act	Federal stimulus bill that provides funding to state and local governments to aid in public health and economic recovery from the COVID-19 pandemic.
	ADA	Americans with Disabilities Act	Prohibits discrimination against people with disabilities in several areas, including employment, transportation, public accommodations, communications and access to state and local government' programs and services.
	AI	Analysis of Impediments	Analysis of Impediments to Fair Housing.
	AAP	Annual Action Plan	A plan submitted to HUD annually, which specifically describes the allocation of CDBG funds to activities to be conducted in support of the priorities presented in the five-year Consolidated Plan (see definition of "ConPlan"). It includes the participating jurisdictions (PJs) annual application for HOME funds.



	Abbrev.	Term	Definition
		Assisted Housing	Housing which is subject to restrictions on rents because of one or more governmental subsidies.
B		Barrier-Free Housing	Housing in which persons who are disabled may live without the need for physical assistance.
C	CPP	Citizen Participation Plan	A structured and formalized strategy that outlines how the public, particularly residents and community members, can engage and participate in the planning, development, and implementation of HUD-funded programs and projects.
	CFR	Code of Federal Regulations	HUD regulations are at 24 CFR.
	CDBG	Community Development Block Grant	An annual entitlement grant of federal dollars, from HUD to the City of Dallas, used to fund activities that primarily benefit low/moderate-income citizens.
	CBDO	Community-Based Development Organization	Organization which can received funding under the CDBG program to provide community development which benefit low-income citizens.
	CHDO	Community Housing Development Organization	A private non-profit, community-based service organization that develops affordable housing for low-income households.
	CHAS	Comprehensive Housing Affordability Strategy	Custom tabulated information received by the U.S. Department of Housing and Urban Development (HUD) from the U.S. Census Bureau, offering insights into housing challenges and needs, primarily for low-income households. This data guides local governments in allocating HUD funds and informs potential grant distributions by HUD.
	CAPER	Consolidated Annual Performance and Evaluation Report	Report to HUD in which the City of Dallas reports on accomplishments and progress toward Consolidated Plan goals.
	ConPlan	Consolidated Plan	Assists states and local governments assess their affordable housing and community development needs, and market conditions to make data-driven, place-based HUD funding investment decisions.
	CoC	Continuum of Care	A comprehensive system designed to move individuals and families from homelessness to



	Abbrev.	Term	Definition
			permanent housing by providing specialized assistance (e.g., job training, psychological counseling, budget counseling, education, etc.).
D	DHA	Dallas Housing Authority	The public housing authority for the City of Dallas.
	DHP 33	Dallas Housing Policy 2033	The City's rules, regulations, strategies, and initiatives to address housing challenges. The policy is based on the fundamental premise that equity reduces disparities while improving outcomes for all.
E		Elderly	A person who is at least 62 years of age and older (applies to housing activities). A person who is at least 60 years of age and older (applies to non-housing Community Development Block Grant activities).
		Emergency Shelter	Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or specific segments of the homeless population.
	ESG	Emergency Solutions Grant	Provides funding to assist homeless individuals/families or prevents individuals/families from becoming homeless.
		Emerging Markets	Under the City's Comprehensive Housing Policy, this refers to a Reinvestment Strategy area in need of intensive environmental enhancements, master planning, and formalized neighborhood organization.
		Entitlement Community	A community that receives funding directly from HUD and develops its own programs and funding priorities.
		Extremely Low-Income	Households/Families/Persons whose income falls below 30% of the median income for the area.
F		Fair Housing Act	Federal legislation that provides for equal opportunity for everyone in the sale, rental, and financing of housing and prohibits discrimination on the basis of race, color, religion, handicap status, sex, age, familial status or national origin.
	FHEO	Fair Housing and Equal Opportunity	HUD Office of Fair Housing and Equal Opportunity.



	Abbrev.	Term	Definition
		Family Income	Family means all persons living in the same household who are related by birth, marriage or adoption.
		Frail Elderly	An elderly person who is unable to perform (unassisted) a minimum of three activities required for daily living, including eating, dressing, bathing, grooming and/or household management activities.
H	HMIS	Homeless Management Information System	A database application used to confidentially aggregate data on homeless populations served in the United States. The software records and stores client-level information on the characteristics and service needs of homeless persons.
	HOME Program	HOME Investment Partnerships Program	Program which provides formula funding, from HUD to the City of Dallas, for a wide range of affordable housing activities for low-income people which can include the construction of rental or homeownership housing, and rehabilitation of existing housing.
		Household	One or more persons occupying a given housing unit (Census Bureau).
		Household Income	Household means all persons who occupy a housing unit. Occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.
	HOPWA	Housing Opportunities for Persons with AIDS	Provides housing assistance and supportive services.
	HUD	Housing and Urban Development	Federal agency responsible for national policy and programs that address America's housing needs, that improve and develop the Nation's communities, and enforce fair housing laws.
I	IDIS	Integrated Disbursement & Information System	Nationwide database that provides HUD with current information on the status of HUD-funded activities.
J	JJD	Juvenile Justice Department	Juvenile Justice youth or those youth 24 years of age or younger who have spent time in a juvenile detention facility, jail, or prison.



	Abbrev.	Term	Definition
L	LBP	Lead-Based Paint	Paint that contains lead and can be potentially harmful to children if it is peeling, chipping, damp, cracked or damaged.
	LGBTQ	lesbian, gay, bisexual, transgender, queer or questioning	Describes a person's sexual orientation or gender identity.
		Leverage	The non-match cash or non-match in-kind resources committed to making a program or project fully operational. Leverage funds may be used for any program related costs, even if the costs are and may be used to support any activity within the project or program; e.g., a non-profit social service agency provides supportive services to sheltered homeless.
		Low-Income	Households/families/persons whose income is below 50% of the area median income
	LIHTC	Low Income Housing Tax Credits	Tax credits for the acquisition, rehabilitation, or new construction of rental housing targeted to lower-income households.
	LMI Low/Mod	Low- to Moderate-Income	Persons whose income is between 51% and 80% of the area median income.
M	MVA	Market Value Analysis	A tool to assist residents and policymakers understand the elements of the local residential real estate markets. It is an objective, data-driven tool built on local administrative data and validated with local experts. It can be used to target intervention strategies more precisely in weak markets, and support sustainable growth in stronger markets.
	MDHA	Metropolitan Dallas Homeless Alliance	A non-profit organization leading the development of an effective homeless response system in Dallas and Collin Counties.
		Micro-Enterprise Business	A commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise.
		Middle-Income	Households/persons whose income is between 81% and 120% of the area median income.
	MBE	Minority-owned Business Enterprise	Designation for a business which is at least 51% owned by minority individuals.



	Abbrev.	Term	Definition
	MIHDBD	Mixed Income Housing Development Bonus	Incentivizes mixed income multifamily and mixed-use development through various zoning bonuses.
		Multi-Family Housing	Building with 4 or more residential units, including apartments and condominiums. Multi-family units are generally attached and share a common lot. Housing type should not be confused with ownership; multi-family units may be owner-occupied, or renter occupied.
N	NEZ	Neighborhood Empowerment Zone	A state designation that allows municipalities to create zones to promote the creation of affordable housing and economic development, an increase in the quality of social services, education, or public safety provided to residents, or the rehabilitation of affordable housing in the zone.
	NIP	Neighborhood Investment Program	City of Dallas program which was developed to revitalize targeted areas over a period of two years.
	NRSA	Neighborhood Revitalization Strategy Areas	A Community Development Block Grant (CDBG) grantee-designated area targeted for revitalization.
	NSP	Neighborhood Stabilization Program	Created by the federal government to redevelop abandoned and foreclosed homes as part of the Housing & Economic Recovery Act of 2008.
	NOFA	Notice of Funding Availability	A program that promotes mixed-income development projects that directly target funds and incentives towards pre-defined reinvestment strategy areas.
O	OSA	Office of Senior Affairs	Created to help Dallas seniors maintain the highest quality of life possible by providing information / referrals on senior services, educational programming and other resources that support and promote financial and social well-being.
		Other Low- Income	Households/persons whose income is below 80% of the area median income.
P	PJ	Participating Jurisdiction	A state or local unit of government designated by HUD to receive funding through the HOME Program.



	Abbrev.	Term	Definition
		PeopleFund	The agency that administers the business Revolving Loan Program (RLP).
		Permanent Supportive Housing	Housing with supportive services, designed for homeless persons with disabilities.
	PIT	Point-In-Time Count and Census	A community initiative to gather and analyze data on homelessness in Dallas County. Each year, the MHDA works with local service Providers to get a head count at each homeless encampment site, shelter, transitional housing site, and permanent supporting housing development. The information provides a snapshot of homelessness in the community on a given night. It does not represent everyone experiencing homelessness because many cannot be located.
	PI	Program Income	Income directly generated from a CDBG or HOME Program funded activity (e.g., loan repayments).
R	R/ECAP	Racially or Ethnically Concentrated Area of Poverty	A neighborhood that has a poverty rate that exceeds 40% or is three or more times the average tract poverty rate for the metropolitan/micropolitan area, whichever threshold is lower. Census tracts with this extreme poverty that satisfy the racial/ethnic concentration threshold are deemed R/ECAPs.
		Redevelopment Area	Under the City's Comprehensive Housing Policy, this refers to a Reinvestment Strategy area characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months.
	RSA	Reinvestment Strategy Areas	Three (3) market types in need of City investment: Redevelopment Areas, Stabilization Areas, and Emerging Market Areas.
S		Severe Cost Burden	A household/individual which pays more than 50% of their income for housing costs, including utilities.
		Single-family Housing	A one- to four-unit residential structure which includes conventional detached homes as well as patio homes, townhomes, duplexes, and fourplexes.



	Abbrev.	Term	Definition
	SRO	Single Room Occupancy	A residential property that includes multiple single room dwelling units. Each unit is for occupancy by a single eligible individual. The unit need not, but may, contain food preparation or sanitary facilities, or both.
		Stabilization Area	Under the City's Comprehensive Housing Policy, this refers to a Reinvestment Strategy area as characterized in the Market Value Analysis (MVA) with weak housing markets (MVA areas G, H, I) which are surrounded by stronger housing markets (MVA areas A-E) and as such are at risk of displacement based on known market conditions including upcoming redevelopment projects.
		Supportive Housing	Housing that includes planned supportive services.
		Supportive Housing Services	Services provided to residents of supportive housing to enable them to live as independently as possible.
T	TIF	Tax Increment Financing	A public financing method that is used as a subsidy for redevelopment, infrastructure, and other community-improvement projects.
	TBRA	Tenant-Based Rental Assistance	Program that funds security and utility deposits; and/or rental subsidies for qualifying individuals.
		Transitional Housing	A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months.
V		Very Low-Income	Households/persons whose income falls below 30% of the area median income.
W	WBE	Woman-owned Business Enterprise	Business where at least 51% is owned and controlled by a female.



City of Dallas

