



City of Dallas



U.S. Department of Housing and Urban Development

# FY 2024-25 ANNUAL ACTION PLAN

Budget & Management Services • Grant Administration Division  
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Dallas, TX 75201  
[www.dallas.gov](http://www.dallas.gov)



## Note:

The FY 2024-25 Annual Action Plan is a part of the FY 2024-25 through FY 2028-29 5-Year Consolidated Plan. For this reason, this document starts on page 295.

Find the complete 5-Year Consolidated Plan online at:

<https://bit.ly/FY202429ConPlan>

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The Action Plan is a one-year component of the Consolidated Plan, outlining the general priorities for allocating investment within the jurisdiction (or the EMSA for the HOPWA program) and detailing priority needs. It explains the basis for prioritizing each category of needs and identifies obstacles to serving underserved populations. The plan quantifies the proposed accomplishments that the City of Dallas expects to achieve in FY 2024-25.

The strategies and priorities proposed for the one-year period are based on pragmatic goals and resources reasonably anticipated to be available from federal, state, and local sources. ``

The City of Dallas has identified the following public and private resources expected to be available to address priority needs and objectives outlined in the Strategic Plan:

- Entitlement allocations:
  - CDBG, HOME, HOPWA, ESG
- American Rescue Plan Act (ARPA) Funds
- Bond funds
- Housing trust fund
- Tax increment financing
- Tax exempt bonds
- Low-income housing tax credits
- HOME ARPA Funds
- Continuum of Care funds (McKinney-Vento)
- CDBG Program Income
- HOME Program Income
- ESG match
- General Funds
- State grants
- Private grant funds
- Section 108 loan funds
- Other federal grants

These resources will be instrumental in implementing the priorities of the Consolidated Plan, ensuring that the City of Dallas can effectively address the housing and community development needs of its residents.





The CDBG program is a federal initiative that provides grants to states, cities, and counties. The City of Dallas, an entitlement city, receives annual CDBG funds based on a predetermined formula. These funds offer the City flexibility to support various activities aimed at developing sustainable urban communities.

Activities include providing decent housing, creating suitable living environments, and expanding economic opportunities, principally for low- and moderate-income persons. Eligible activities include but are not limited to real property acquisition, housing development, homeownership assistance, housing rehabilitation, pre-purchase housing services, relocation, clearance, public and human services, public facility and infrastructure improvements, interim assistance, business loans for job creation, and planning and program oversight. Each funded activity must meet a specific national objective which includes:

1. Benefit low- and moderate-income (LMI) persons
2. Aid in the prevention or elimination of slums or blight
3. Meet an urgent need



The HOME Program, authorized by the National Affordable Housing Act of 1990, is a federal grant program administered by HUD. The HOME Program was designed to facilitate partnerships AND address the affordable housing needs of low-income individuals and families by providing grants to states, local governments, and nonprofits. A minimum of 15 percent of funds allocated through the HOME Program are set aside for non-profits and Community Housing Development Organizations (CHDOs) to promote affordable housing efforts. HOME funds require a 25 percent match from a non-federal source; and historically, the City has received a 50 percent waiver of its match obligation due to fiscal distress, thus its match requirement is 12.5 percent.



ESG priorities are:

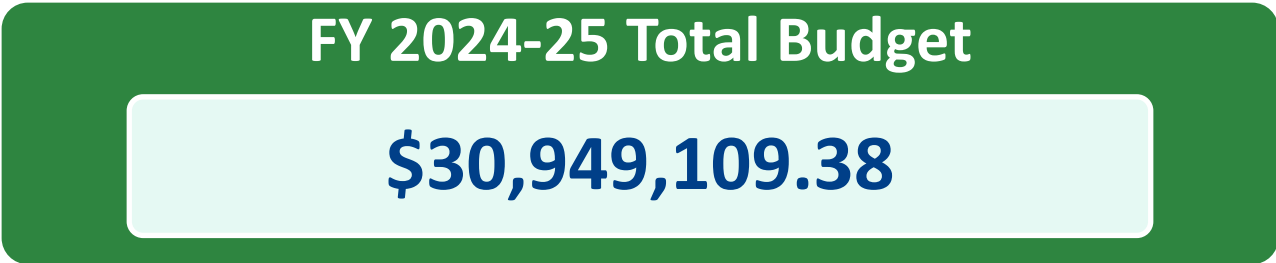
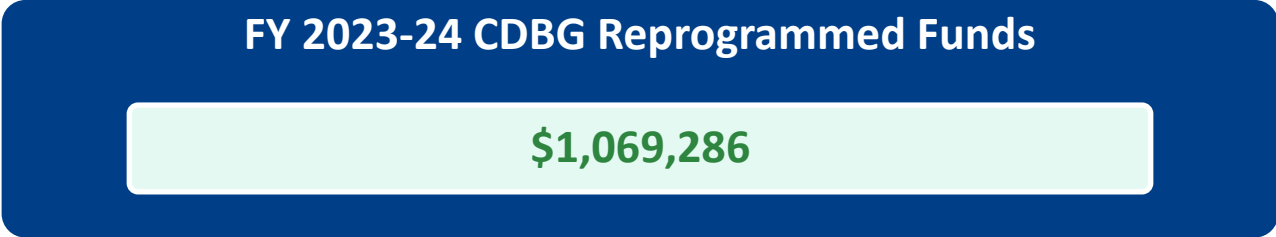
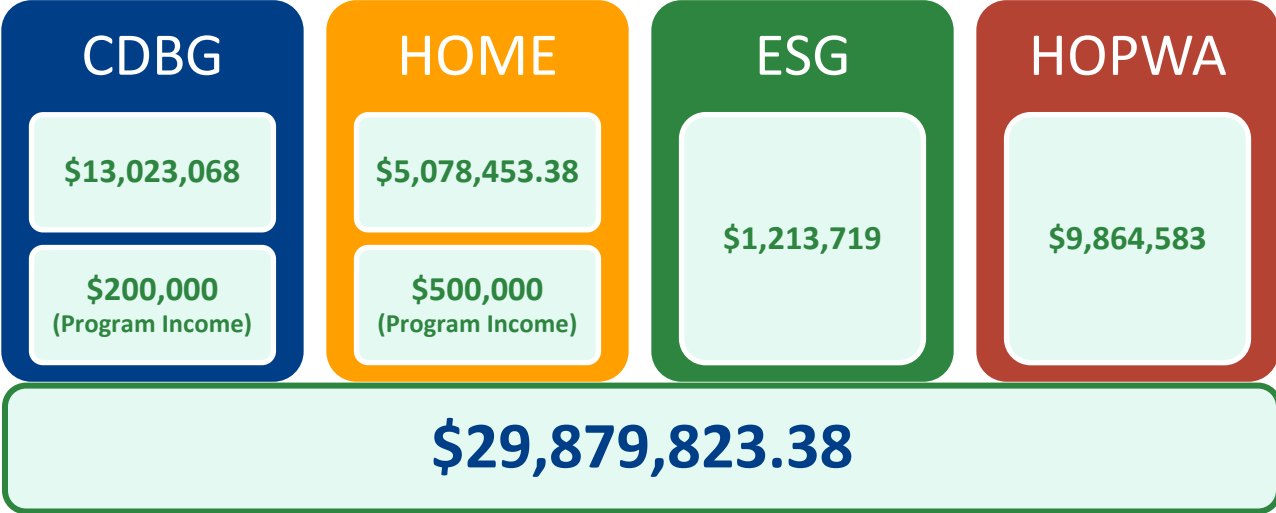
- Street Outreach - targeted and combined with housing placement and supportive services
- Emergency Shelters - with case management focused on housing solutions
  - Prevention - financial assistance and stabilization services designed to assist at-risk households remain in suitable and appropriate housing
  - Rapid Rehousing - financial assistance and relocation/stabilization services designed to assist homeless households to move into housing (Other non-ESG funding is currently being used to provide this service.)

Eligible uses of ESG funds may only pay costs directly related to street outreach, emergency shelter essential services, shelter rehabilitation and renovation, shelter operations, homelessness prevention, rapid re-housing, housing relocation and stabilization, financial assistance, rental assistance and service costs, case management, Homeless Management Information System (HMIS) costs, and administrative costs.

The purpose of the HOPWA grant is to provide housing and supportive services to individuals with HIV/AIDS and their families. Eligible uses of the funds include mortgage, utility, and rent assistance, supportive services, acquisition, rehabilitation, operation, and lease of facilities that provide housing, master leasing, emergency vouchers, housing information, and administrative costs.



## FY 2024-25 HUD Grant Allocations



**Anticipated Resources**

**Table 65 - Anticipated Resources (Annual Action Plan)**

| Program  | Source of Funds | Expected Amount Available in Year 1 |                |                      |              | Expected Amount Available Remainder of Con Plan* |
|--|-----------------|-------------------------------------|----------------|----------------------|--------------|--|
|  |                 | Annual Allocation                   | Program Income | Prior Year Resources | Total        |  |
| <b>CDBG</b>  | Public-Federal  | \$13,023,068                        | \$200,000      | \$ 1,069,286         | \$14,292,354 | \$52,092,272                                     |
| <b>Use of Funds:</b> Acquisition, rehabilitation, demolition, relocation, administration and planning oversight, economic development, housing, public improvements, public services   |                 |                                     |                |                      |              |  |
| <b>Narrative Description:</b> Funds will be used for acquisition, relocation, rehabilitation, and demolition to support affordable housing development. Revitalization activities include loans and grants to for profit and nonprofit developers for acquisition, relocation, and demolition to support affordable housing development, funds for Community Based Development Organizations (CBDOs) for mixed-use development with affordable housing and commercial/retail space, and housing rehabilitation. Public service funds will be available for youth, childcare, and other public services. Public facility funds will be used to perform public facility and infrastructure improvements. Funds will be used to pay administrative costs for staff working in CDBG & HOME activities. |                 |                                     |                |                      |              |  |
| *Expected amount available remainder of Con Plan only includes the anticipated annual allocation amount  |                 |                                     |                |                      |              |  |

| Program   | Source of Funds | Expected Amount Available in Year 1 |                |                      |             | Expected Amount Available Remainder of Con Plan** |
|---|-----------------|-------------------------------------|----------------|----------------------|-------------|---|
|   |                 | Annual Allocation                   | Program Income | Prior Year Resources | Total       |   |
| <b>HOME</b>   | Public-Federal  | \$5,078,453*                        | \$500,000      | \$0                  | \$5,578,453 | \$20,313,812                                      |
| <b>Use of Funds:</b> Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership  |                 |                                     |                |                      |             |   |
| <b>Narrative Description:</b> Funds will be used for housing development with CHDOs and other qualified developers. Specific services covered include housing rehabilitation, mixed-use development with affordable housing, down payment assistance, principal reduction, closing cost assistance, and commercial/retail space development. Additionally, funds will be used to cover administrative costs for staff working on HOME activities. |                 |                                     |                |                      |             |   |
| *The anticipated resources annual allocation field does not accept cents. The allocation amount for FY 2024-25 from HUD including cents is \$5,078,453.38.  |                 |                                     |                |                      |             |   |
| **Expected amount available remainder of Con Plan only includes the anticipated annual allocation amount  |                 |                                     |                |                      |             |   |

| Program | Source of Funds | Expected Amount Available in Year 1 |                |                      |             | Expected Amount Available Remainder of Con Plan |
|---------|-----------------|-------------------------------------|----------------|----------------------|-------------|---|
|         |                 | Annual Allocation                   | Program Income | Prior Year Resources | Total       |   |
| ESG     | Public-Federal  | \$1,213,719                         | \$0            | \$0                  | \$1,213,719 | \$4,854,876                                     |

**Use of Funds:** Emergency Shelter (including operations, essential services, and renovation) Street Outreach, Rapid Re-Housing, Homelessness Prevention, and Program Administration

**Narrative Description:** Funds have been allocated to cover costs to: (a) renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people; (b) provide services designed to meet the immediate needs of unsheltered homeless by connecting them with emergency shelter, housing, and/or critical health services; (c) provide services designed to move homeless persons quickly to permanent housing through rental assistance and housing relocation and stabilization services; (d) provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through rental assistance and housing relocation and stabilization services; and (e) provide for program administration. Grant funds may also be used for other eligible activities, including homeless management information system (HMIS), as needs arise.

| Program | Source of Funds | Expected Amount Available in Year 1 |                |                      |             | Expected Amount Available Remainder of Con Plan |
|---------|-----------------|-------------------------------------|----------------|----------------------|-------------|---|
|         |                 | Annual Allocation                   | Program Income | Prior Year Resources | Total       |   |
| HOPWA   | Public-Federal  | \$9,864,583                         | \$0            | \$0                  | \$9,864,583 | \$39,458,332                                    |

**Use of Funds:** Tenant Based Rental Assistance (TBRA), Short-Term Rent/Mortgage/Utility (STRMU) Assistance, Facility Based Housing (short-term, transitional, and permanent housing, including master leasing and emergency hotel/motel vouchers), Permanent Housing Placement, Supportive Services, Housing Information and Resource Identification, and Program Administration

**Narrative Description:** HOPWA funds will be used to provide housing, housing placement, supportive services, and housing information and resource identification for persons living with HIV/AIDS in the Dallas EMSA, as well as for administrative costs. Grant funds may also be used for other eligible activities, including acquisition, rehabilitation, conversion, lease, and repair of facilities, as needs arise.

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City of Dallas will strategically leverage federal funds to maximize the impact of its programs, ensuring that more residents benefit from available resources. By forming partnerships with local lenders, private equity investors, and accepting in-kind donations, the city will address budget shortfalls and provide additional support to programs. Federal grant funds (CDBG, HOME, ESG and HOPWA) will be combined with City General Funds and Bond Funds, funds to cover a range of costs, including infrastructure improvements, predevelopment expenses, land acquisition, and relocation efforts. This comprehensive approach ensures that federal resources are utilized efficiently to support the priorities set forth in the City's strategic planning efforts. Additionally, the City will use Low Income Housing Tax Credits in conjunction with HOME funds to further enhance the development of affordable housing projects.

Furthermore, Dallas will employ Section 108 funds as subordinate gap financing to assist private and nonprofit developers who lack sufficient private funding for their projects. This will ensure that critical housing developments can proceed despite financial challenges. The City will also leverage Tax Increment Financing to promote higher density, mixed-income housing within a quarter mile of DART stations, aligning with the ForwardDallas 2.0 Comprehensive Plan. By collaborating with Fannie Mae, DART, and other agencies, the City aims to promote location-efficient mortgages, thereby increasing housing affordability near transit hubs. This multifaceted strategy underscores the City's commitment to integrating housing investments with broader economic development, transportation, and infrastructure improvements, ultimately supporting the city's goals of sustainability, equity, and growth.

The HOME Program, authorized by the National Affordable Housing Act of 1990, also provides formula grants to units of government. The HOME Program was designed to facilitate partnerships between units of governments and the private and non-profit sectors to expand the availability of affordable housing. A minimum of 15 percent of HOME Program funds are set aside for non-profits, Community Housing Development Organizations (CHDOs), to further affordable housing efforts. HOME funds require a 25 percent match, from a non-federal source, however, the City has received a 50 percent waiver of its match obligation due to fiscal distress, thus its match requirement is 12.5 percent.

Emergency Solutions Grant (ESG) regulations require that grant funds be matched dollar for dollar (100% match). The City matches ESG funds dollar-for-dollar through cash sources (including federal, state, and local funds, as well as other foundation or other private funds) and non-cash sources (such as the value or fair value of any donated materials or building, value of any lease on a building, salary paid to staff to carry out a program, and value of the time and services contributed by volunteers to carry out the ESG program at a rate consistent with that ordinarily paid for similar work). Subject to annual appropriation by City Council, the City of Dallas currently provides \$5,669,686 annually to support operations and services at The Bridge (including \$1,000,000 of support from Dallas County). For this reason, the City of Dallas does not currently require organizations awarded ESG funding to match the ESG award with other funding. This was done to encourage organizations to participate in ESG funding, but this policy is subject to change.



There are no matching requirements for Housing Opportunities for Persons with AIDS (HOPWA) funding. However, leveraging for the HOPWA grant comes primarily through Ryan White HIV/AIDS program funds (about \$24.2 million) and, to a lesser extent, through the State of Texas HIV Services Grant. (about \$2.8 million) HOPWA funds are used locally to provide housing assistance and housing-related support, which is not typically funded by local Ryan White funds. Ryan White funds are used to provide core medical services (like outpatient medical, medical case management, medication assistance, insurance assistance, dental care, mental health and substance use treatment, among others) and support services (like comprehensive case management, transportation, and food pantry) for persons living with HIV/AIDS. The community leverages resources to the greatest extent possible and avoids duplication of efforts by using HOPWA funds primarily for housing and Ryan White and other federal and state funds primarily for medical care, support services, and HIV prevention.

The City of Dallas also expects to leverage other resources in the coming year, including, but not limited to:

- **City of Dallas Bond Funds** - The City's Office of Homeless Solutions has worked diligently to deploy \$20 million in public bond funding (under Proposition J authorized by City of Dallas resident in 2017) to develop over 400 new housing units. This funding provides permanent supportive housing for the chronically homeless population, rapid rehousing for people who are elderly and/or disabled and for families with children and young adults, and day centers for seamless wrap-around services. These additional housing units will help move homeless persons out of shelters and off the streets. Bond funds have been deployed to create: (a) 180 units of permanent supportive housing at the St. Jude – Park Central hotel conversion project with Catholic Charities of Dallas; (b) 245 beds at the Miramar and Candlewood Hotel projects; and (c) future beds at another hotel project and a former hospital and medical building acquired by the City of Dallas. In addition, in May 2024, City of Dallas residents approved Proposition I, authorizing an additional \$19 million in public bond funding for permanent, supportive and short-term housing facilities for the homeless, including gap financing for permanent supportive housing projects and a small amount for needed repairs to the City-owned shelter, The Bridge Homeless Recovery Center.
- **City of Dallas General Funds Targeting Homelessness** – Estimated to be approximately \$16.66 million for the City's Office of Homeless Solutions for the upcoming year (subject to appropriation by City Council) for activities targeting homelessness, including, but not limited to: (1) support for the operation of the Bridge Homeless Recovery Center (\$3.3 million in City General Funds and \$1.0 million provided by Dallas County), (2) street outreach and homeless encampment resolution (including the Homeless Action Response Team (H.A.R.T./team) (\$2.96 million), (3) supportive housing for seniors (\$250,000), (4) inclement weather shelter (\$1,250,000), (5) Healthy Community Collaborative program (\$1,500,000), (6) homeless diversion (\$320,000), and (7) \$1.72 million for other homeless support activities.

- **Office of Homeless Solutions ARPA-Related Funding** – Estimated to be \$5.32 million for activities targeting homelessness, including (1) Real Time Re-Housing (RTR) Initiative (\$1.5 million), (2) design of a supportive housing property (\$547,486), (3) CoC milestone supporting reductions in homelessness (\$1.4 million), (4) renovation of a supportive housing project (\$1.7 million), and (5) COVID testing within the homeless response system (\$100,000).
- **Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) and Other State grant funds** – Estimated to be \$701,076 from the general allocation, as well as an additional allocation of \$236,809 set aside to address youth homelessness.
- **American Rescue Plan Act of 2021 (ARP) HOME Homelessness Assistance and Supportive Services Program (HASS) grant funds** - \$21,376,123 in APR funds allocated to the City of Dallas under the HOME Investment Partnership Program to provide assistance for individuals or families who are homeless, at risk of homelessness, fleeing domestic violence, and populations with the greatest risk of housing instability, as well as veterans within any of the qualifying populations. A portion of these funds are anticipated to be used to fund the REAL Time Rehousing (RTR) initiative and landlord subsidized leasing program, as well as supportive services for persons experiencing homelessness.

The City's Office of Homeless Solutions continues to seek out additional public and private funding opportunities in support of homeless initiatives. Engaging with the private philanthropic community to support homeless initiatives is also a goal for the Dallas Area Partnership to End and Prevent Homelessness, the local government corporation formed by the City of Dallas and Dallas County to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources.

There are additional resources that come into the community to support homeless initiatives but do not pass through the City of Dallas. For example, several local housing authorities have received an allocation of Emergency Housing Vouchers (EHV) to assist homeless individuals and families (as described below). As well, Emergency Solutions Grant (ESG) funds from the State of Texas and Dallas County also support local homeless efforts. Finally, much of the federal and other funding earmarked specifically to address homelessness comes through the local Continuum of Care managed by Housing Forward. Examples include:

- **Continuum of Care – HUD Annual Continuum of Care NOFO Competition** – Estimated to be \$27,254,224 (FY2023 award) to fund 24 continuing homeless housing projects (as well as coordinated access system (CAS) and homeless management information system (HMIS) activities) and 4 new projects (including 50 new units of permanent supportive housing and 150 new units of rapid re-housing).
- **Continuum of Care - HUD's Special NOFO Competition to Address Unsheltered Homelessness** – One-time funding awarded on April 15, 2023, for \$22,801,633 for 7 new projects to expand homeless street outreach, enhance permanent housing options,

improve supportive services, and make overall system improvements (including an enhancement in diversion efforts).

- **Continuum of Care - Youth Homelessness Demonstration Program (YHDP)** – New funding awarded on September 20, 2023, for \$9,392,854 to enhance efforts to end and prevent homelessness among youth and young adults in Dallas.
- **Continuum of Care – Day One Families Fund** - Private grant to Housing Forward from the Day One Families Fund for \$1.25 million to reduce family homelessness by expanding systemwide diversion initiatives for families. Housing Forward also secures other private funding to support the homeless response system.
- **City of Dallas General Funds Targeting Non-Homeless Populations** – Estimated to be approximately \$10.1 million for the Office of Community Care for the upcoming year (subject to appropriation by City Council), for activities targeting non-homeless populations, including several programs, like City’s Social Services Program, the City’s Senior Services Program, the Martin Luther King, Jr. Community Center and West Dallas Multipurpose Center, and Vital Statistics.
- **U.S. Department of Agriculture Special Supplemental Nutrition Program for Women, Infants and Children (WIC)** – Estimated to be approximately \$17.7 million in federal funding (passed through the State of Texas) for the Office of Community Care for the upcoming year for the Special Supplemental Nutrition Program for Women, Infants and Children (WIC).
- **Financial Empowerment Centers Grant Funding** – Estimated to be \$200,000 for the Office of Community Care for the upcoming year for Dallas Financial Empowerment Center.
- **Texas Department of Criminal Justice Funding** – Estimated to be \$500,000 in State funding from the Texas Department of Criminal Justice (TDCJ) to support re-entry services for individuals being released from TDCJ who are returning to the City of Dallas.
- **Utility Assistance Private Funding** – Estimated to be approximately \$150,000 in private funding for the Office of Community Care for the upcoming year for utility assistance (through TXU Energy, Atmos, and Reliant).
- **Community Development Block Grant (CDBG) Funds under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) (CDBG-CV)** – Estimated to be \$2 million remaining available to provide rental and utility assistance for individuals directly and indirectly impacted by the COVID-19 pandemic.
- **Housing Opportunities for Persons with AIDS (HOPWA) Competitive grant funds** – a three-year renewal grant for \$780,129 through September 30, 2025 (approximately \$260,043 per year) to provide housing for persons living with HIV who are on parole in the City of Dallas.
- **Office of Community Care ARPA-Related Funding** – Estimated to be \$20 million for mental health, food accessibility, positive youth development and tax assistance, just to name a few.

The Parks and Recreation department will leverage resources through the following:

- Co-funded projects with investments and contributions of resources and expertise from private entities
- Grant writing for additional funding
- Fundraising
- Community Partnerships with organizations and non-profits
- Diverse funding strategies to provide financial support to assist with effective community development initiatives

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Dallas Housing and Acquisition Development Corporation (DHADC) is a non-profit entity organized under the Texas Nonprofit Corporation Act and acts as a duly constituted instrumentality of the City of Dallas (the "City"). Its purposes are to:

- Provide safe, affordable housing facilities for the benefit of low and moderate-income persons, as determined by the City.
- Promote local economic development and stimulate business and commercial activity through enhanced market availability in the City of Dallas by the development of new, mixed income single family housing.
- Increase the supply of new affordable housing for working individuals and families to attract and retain economic growth

DHADC acquires unproductive, vacant, and developable lots for the creation of affordable for sale and rental housing development, as well as community purpose activities. The Land Bank helps reduce unproductive expenditures and increase local government revenues. This process is implemented utilizing the tax foreclosure process. A property must meet specific criteria to be considered for Land Bank use: the property owner must owe at least five years in back taxes and the total taxes and non-tax liens must be greater than the fair market value of the property. DHADC will purchase the properties from a private sheriff's sale, maintain the properties, and assemble groups of parcels for sale to for-profit and nonprofit developers.

All parcels will be conveyed with a right of reverter so that if the qualified participating developer does not apply for a construction permit and close on any construction financing within the three-year period following the date of the conveyance of the property from the Land Bank to the qualified participating developer, the property will revert to the Land Bank for subsequent resale to another qualified participating developer or conveyance to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. If a property is not sold within four years to a qualified organization or a qualified participating developer, the property will be transferred from the Land Bank to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. A property may be transferred to the taxing units before completion of the four-year period if the DHADC determines that the property is not appropriate for residential or commercial development. Criteria for the development of affordable housing projects, includes the following:

### **For Sale Occupancy Restrictions for DHADC Properties**

- At least 25 percent of the DHADC properties must be deed restricted for sale to households with gross household incomes not greater than 60 percent of the area median family income, adjusted for household size; and
- Not more than 30 percent of DHADC properties may be deed restricted for sale to household with gross household incomes greater than 80 percent of the area median family income, adjusted for household size.

### **Rental Housing Occupancy Restrictions for Urban Land Bank Demonstration Program Properties**

- 40 percent of the rental units must be occupied by households with incomes not greater than 60 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-TX HUD Metropolitan statistical area, as determined annually by HUD;
- 40 percent of the units must be occupied by households with incomes not greater than 50 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD; or
- 20 percent of the units be occupied by households with incomes not greater than 30 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD.

The City will take advantage of opportunities to leverage other resources, including private and public funding for mixed income developments.

As described in more detail later in this plan, the City of Dallas owns the property located at 1818 Corsicana, Dallas, Texas, which is known as The Bridge Homeless Recovery Center. Though owned by the City of Dallas, the facility is operated and managed by Bridge Steps, a private non-profit organization. The Bridge provides day and night shelter services for persons experiencing homelessness and is an integral to the delivery of homeless services and meeting the needs of homeless persons in the community. In April 2022, Dallas City Council approved a new management services contract with Bridge Steps for continued operation and management of The Bridge for up to five years.

The City of Dallas has acquired several properties to be used to address the needs of residents who are experiencing homelessness.

- In December 2020, the City acquired the Miramar Hotel for \$3.5 million, which is approximately 35,133 square feet of improved land located in Oak Cliff, to be used for the purpose of providing supportive housing for persons experiencing homelessness. On June 26, 2024, following a competitive process, City Council authorized conveyance of the property to St. Jude Inc., an affiliate of Catholic Charities of Dallas, for renovation and

operation of the property to provide approximately 75 units of permanent supportive housing.

- In December 2020, the City of Dallas acquired Candlewood Suites for \$6.6 million, which is approximately 72,032 square feet of improved land located in Collin County to provide 200 beds of supportive housing. Family Gateway has a 40-year facility use agreement to use, and is currently using, the property to serve families and individuals experiencing homelessness.
- In March 2022, the City acquired another hotel property for \$5.0 million, which is approximately 81,943 square feet of improved land, to be used to provide units of permanent supportive housing. A competitive Notice of Funding Availability (NOFA) is in process.
- In September 2022, the City acquired a medical facility property for \$6.5 million, which is approximately 533,739 square feet of improved land, to be used to address homelessness. Potential uses are under consideration.

## Discussion

The City of Dallas's Action Plan for FY 2024-25 outlines the anticipated resources and strategies for addressing housing and community development needs. The plan prioritizes investment in underserved populations and details the various public and private resources expected to be available. These include federal allocations such as CDBG, HOME, HOPWA, and ESG funds, as well as Continuum of Care funds, ARPA funds, bond funds, housing trust funds, and various state and local grants. These resources are crucial for implementing the priorities of the Consolidated Plan and achieving the proposed accomplishments.

The CDBG program provides Dallas with flexible funding to support activities that develop sustainable urban communities, focusing on low- and moderate-income persons. Eligible activities include housing development, rehabilitation, public services, and infrastructure improvements. The HOME Program facilitates partnerships to expand affordable housing, requiring a 12.5 percent match from non-federal sources due to fiscal distress waivers. ESG funds support emergency shelters, street outreach, homelessness prevention, and rapid rehousing, with a dollar-for-dollar match requirement. HOPWA funds assist individuals with HIV/AIDS, providing housing and supportive services.

Dallas plans to leverage federal funds with additional resources, including partnerships with private equity investors and local lenders, to maximize program impact. The city will combine federal funds with general funds, bond funds, and tax credits to support infrastructure improvements and housing projects. Section 108 funds will offer gap financing for developers, and tax increment financing will promote mixed-income housing near transit hubs. These strategic planning efforts underscores Dallas's commitment to integrating housing investments with broader economic development and infrastructure improvements, ensuring efficient use of resources and alignment with the city's goals of sustainability, equity, and growth.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

**Table 66 - Goals Summary (Annual Action Plan)**

| Sort Order | Goal Name  | Start Year | End Year | Category                                | Geographic Area    | Needs Addressed       | Funding                                | Goal Outcome Indicator   |
|------------|--|------------|----------|---|--------------------|-----------------------|--|--|
| 1          | <u>Public Services</u><br>Youth Programs                                 | 2024       | 2028     | Non-Housing<br>Community<br>Development | Dallas<br>Citywide | Public<br>Services    | CDBG<br>\$1,388,301                    | Public Service activities other than Low/Moderate Income Housing Benefit<br>2,070 Persons Assisted |
| 2          | <u>Public Services</u><br>Drivers of Poverty                             | 2024       | 2028     | Non-Housing<br>Community<br>Development | Dallas<br>Citywide | Public<br>Services    | CDBG<br>\$618,565                      | Public Service activities other than Low/Moderate Income Housing Benefit<br>160 Persons Assisted   |
| 3          | <u>Housing Needs</u><br>Dallas Homebuyer Assistance Program              | 2024       | 2028     | Affordable<br>Housing                   | Dallas<br>Citywide | Affordable<br>Housing | CDBG<br>\$400,000<br>HOME<br>\$400,000 | Direct Financial Assistance to Homebuyers<br>16 Households Assisted                                |
| 4          | <u>Housing Needs</u><br>Home Improvement and Preservation Program        | 2024       | 2028     | Affordable<br>Housing                   | Dallas<br>Citywide | Affordable<br>Housing | CDBG<br>\$4,302,888                    | Homeowner Housing Rehabilitated<br>128 Household Housing Unit                                      |
| 5          | <u>Housing Needs</u><br>Residential Development Acquisition Loan Program | 2024       | 2028     | Affordable<br>Housing                   | Dallas<br>Citywide | Affordable<br>Housing | CDBG<br>\$2,638,224                    | Rental Units Constructed<br>40 Household Housing Unit  |

| Sort Order | Goal Name  | Start Year | End Year | Category                                | Geographic Area | Needs Addressed                             | Funding   | Goal Outcome Indicator  |
|------------|--|------------|----------|---|-----------------|---|---|---|
| 6          | Public Facilities and Improvements                       | 2024       | 2028     | Non-Housing Community Development       | Dallas Citywide | Public Improvement and Infrastructure       | CDBG<br>\$2,339,762   | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit:<br>29,549 Households Assisted |
| 7          | Fair Housing, Planning and Program Oversight             | 2024       | 2028     | Administration, Fair Housing, Oversight | Dallas Citywide | Compliance Monitoring and Program Oversight | CDBG<br>\$2,604,614<br><br>HOME<br>\$957,000<br><br>ESG<br>\$68,029<br><br>HOPWA<br>\$687,557 | Other   |
| 8          | <u>Housing Needs</u><br>CHDO Development Loan Program    | 2024       | 2028     | Affordable Housing                      | Dallas Citywide | Affordable Housing                          | HOME<br>\$765,000   | Homeowner Housing Added<br>11 Household Housing Unit  |
| 9          | <u>Housing Needs</u><br>Housing Development Loan Program | 2024       | 2028     | Affordable Housing                      | Dallas Citywide | Affordable Housing                          | HOME<br>\$3,456,453   | Rental Units Constructed<br>59 Household Housing Unit   |
| 10         | <u>Homeless Services</u><br>Emergency Shelter            | 2024       | 2028     | Homeless                                | Dallas Citywide | Homelessness                                | ESG<br>\$563,318  | Homeless Person Overnight Shelter<br>3,500 Persons Assisted   |
| 11         | <u>Homeless Services</u><br>Street Outreach              | 2024       | 2028     | Homeless                                | Dallas Citywide | Homelessness                                | ESG<br>\$164,913  | Public Service activities other than Low/Moderate Income Housing Benefit<br>340 Persons Assisted                    |



| Sort Order | Goal Name   | Start Year | End Year | Category                                | Geographic Area | Needs Addressed       | Funding              | Goal Outcome Indicator   |
|------------|---|------------|----------|---|-----------------|-----------------------|----------------------|--|
| 12         | <u>Homeless Services</u><br>Homelessness Prevention                                       | 2024       | 2028     | Homeless                                | Dallas Citywide | Homelessness          | ESG<br>\$246,086     | Homelessness Prevention:<br>102 Persons Assisted   |
| 13         | <u>Homeless Services</u><br>Rapid Re-Housing  | 2024       | 2028     | Homeless                                | Dallas Citywide | Homelessness          | ESG<br>\$148,373     | Tenant-Based Rental Assistance/<br>Rapid Re-Housing<br>10 Households Assisted                      |
| 14         | <u>Special Needs</u><br>Emergency/<br>Tenant Based<br>Rental Assistance                   | 2024       | 2028     | Non-Homeless<br>Special Needs           | Dallas Citywide | Affordable<br>Housing | HOPWA<br>\$6,170,681 | Housing for People with<br>HIV/AIDS added<br>596 Household Housing Unit                            |
| 15         | <u>Special Needs</u><br>Facility Based<br>Housing   | 2024       | 2028     | Affordable<br>Housing                   | Dallas Citywide | Affordable<br>Housing | HOPWA<br>\$2,632,450 | HIV/AIDS Housing<br>Operations<br>261 Household Housing Unit                                       |
| 16         | <u>Special Needs</u><br>Housing<br>Placement &<br>Other Support<br>Services               | 2024       | 2028     | Non-Housing<br>Community<br>Development | Dallas Citywide | Public<br>Services    | HOPWA<br>\$163,395   | Public Service activities for<br>Low/Moderate Income<br>Housing Benefit<br>19 Households Assisted  |
| 17         | <u>Special Needs</u><br>Housing<br>Information<br>Services/<br>Resource<br>Identification | 2024       | 2028     | Non-Housing<br>Community<br>Development | Dallas Citywide | Public<br>Services    | HOPWA<br>\$160,500   | Public Service activities for<br>Low/Moderate Income<br>Housing Benefit<br>175 Households Assisted |
| 18         | <u>Special Needs</u><br>HIV Housing<br>Rehab/<br>Acquisition                              | 2024       | 2028     | Non-Homeless<br>Special Needs           | Dallas Citywide | Affordable<br>Housing | HOPWA<br>\$50,000    | Housing for People with<br>HIV/AIDS<br>15 Household Housing Unit                                   |

Goal Descriptions

Table 67 – Goal Descriptions (Annual Action Plan)

|   | Goal Name        | Public Services - Youth Programs   |
|---|------------------|--|
| 1 | Goal Description | <p>This goal includes Early Childhood and Out of School Time Services programming, including two key activities:</p> <p>(1) After-school, winter break, spring break and summer activities for low-income youth, ages 5-12, where youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at elementary school sites located throughout the city, as well as school-break programs during winter, spring and summer. Youth may also participate in supplemental enrichment activities that include visual and performing arts, such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as Science, Technology, Engineering, and Mathematics (STEM) and literacy tutoring sessions provided by certified DISD teachers.</p> <p>(2) Childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school, as well as childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Program participants pay a portion towards their subsidy amount based on a sliding scale, and subsidies are paid directly to the childcare facilities, not directly to parents. Parent workshops (such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing) are held to assist program participants, with a minimum of two required workshops during the first year in the program.</p> |
| 2 | Goal Description | <p><b>Goal Name</b> Public Services - (Drivers of Poverty)</p> <p>This goal addresses the drivers of poverty, with a focus on reducing and/or eliminating barriers to work and childcare and closing disparity gaps for residents with greatest need. This goal supports programs that work to eliminate the drivers of poverty and promote equity for families. As identified by the Mayor’s Task Force on Poverty, the nine drivers of poverty are: (1) Sharp decline in median income and declining share of middle-income households; (2) Lack of affordable transportation; (3) Low home ownership for families, high percentage of family renters, and high percentage of single female family renters; (4) Neighborhoods of concentrated poverty; (5) High number of households with children living in poverty; (6) Lack of educational attainment; (7) High percentage of limited English-proficiency residents; (8) High teen birth rates; and (9) High poverty rates for single women heads of households with children.</p>  |

|   |                         |   |
|---|-------------------------|---|
| 3 | <b>Goal Name</b>        | <b>Housing Needs - Dallas Home Buyer Assistance Program (DHAP)</b>  |
|   | <b>Goal Description</b> | Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.     |
| 4 | <b>Goal Name</b>        | <b>Housing Needs - Home Improvement and Preservation Program (HIPP)</b>   |
|   | <b>Goal Description</b> | Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subrecipient, or contractor.   |
| 5 | <b>Goal Name</b>        | <b>Housing Needs - Residential Development Acquisition Loan Program (RDALP)</b>   |
|   | <b>Goal Description</b> | Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts. |
| 6 | <b>Goal Name</b>        | <b>Public Facilities and Improvements</b>   |

|          |                                |  |
|----------|--------------------------------|--|
|          | <p><b>Goal Description</b></p> | <p>Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:</p> <ol style="list-style-type: none"> <li>1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.</li> <li>2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.</li> </ol>   |
| <p>7</p> | <p><b>Goal Name</b></p>        | <p><b>Fair Housing, Planning, and Program Oversight</b></p>  |
|          | <p><b>Goal Description</b></p> | <p>Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.</p> <p>Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support.</p> <p>HUD Environmental Review - Budget &amp; Management Services. Provides compliance and administers City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.</p> <p>Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.</p> <p>Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring.</p> |
| <p>8</p> | <p><b>Goal Name</b></p>        | <p><b>Housing Needs - Community Housing Development Organization Development (CHDO) Loan Program</b></p>   |

|    |                         |   |
|----|-------------------------|---|
|    | <b>Goal Description</b> | Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum). |
|    | <b>Goal Name</b>        | <b>Housing Needs - Housing Development Loan Program</b>   |
| 9  | <b>Goal Description</b> | Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.   |
|    | <b>Goal Name</b>        | <b>Homeless Services – Emergency Shelter</b>  |
| 10 | <b>Goal Description</b> | This goal provides for (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.  |
|    | <b>Goal Name</b>        | <b>Homeless Services – Street Outreach</b>  |
| 11 | <b>Goal Description</b> | This goal covers direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.  |
|    | <b>Goal Name</b>        | <b>Homeless Services – Homelessness Prevention</b>  |
| 12 | <b>Goal Description</b> | This goal covers services designed to prevent at-risk individuals or families from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance.   |

|    |                         |  |
|----|-------------------------|--|
| 13 | <b>Goal Name</b>        | <b>Homeless Services – Rapid Re-Housing</b>  |
|    | <b>Goal Description</b> | This goal is for rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance.  |
| 14 | <b>Goal Name</b>        | <b>Emergency/ Tenant Based Rental Assistance</b>   |
|    | <b>Goal Description</b> | Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance, long-term tenant-based rental assistance, and permanent housing placement, as well as supportive services, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.   |
| 15 | <b>Goal Name</b>        | <b>HOPWA- Facility Based Housing</b>   |
|    | <b>Goal Description</b> | Provide housing operation costs, (including lease, maintenance, utilities, insurance, and furnishings) and supportive services, as well as rehabilitation/repair/acquisition, at facilities (including master leasing and emergency vouchers) that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. |
| 16 | <b>Goal Name</b>        | <b>HOPWA –Housing Placement/ Other Support Services</b>  |
|    | <b>Goal Description</b> | Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.   |
| 17 | <b>Goal Name</b>        | <b>HOPWA – Housing Information Services / Resource Identification</b>  |
|    | <b>Goal Description</b> | Provide housing information and resource identification, including a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.  |
| 18 | <b>Goal Name</b>        | <b>HOPWA – HIV Housing Rehab/ Acquisition</b>  |
|    | <b>Goal Description</b> | Provides rehabilitation/repair and/or acquisition of housing units for persons with HIV/AIDS and their families who live in the Dallas eligible Metropolitan area. A Notice of Funding Opportunity (NOFO) will be issued to secure subrecipients for this project.   |

## AP-35 Projects – 91.220(d)

### Introduction

Projects were identified using information collected and analyzed from various sources, including but not limited to:

- Community meetings and resident participation opportunities
- Social service providers
- Public and private housing development agencies
- City planning activities (Planning & Development, Fair Housing Assessment, Market Valuation Analysis, and Housing Policy Forums)
- Community Development Commission
- City Council actions



Projects

Table 68 – Project Information

| #  | Project Name  |
|----|---|
| 1  | Out of School Time Program – Elementary School Sites  |
| 2  | Out of School Time Program – Community Center Sites   |
| 3  | Early Childhood and Out-of-School Time Services Program                                     |
| 4  | Drivers of Poverty Program  |
| 5  | Dallas Home Buyer Assistance Program (DHAP)   |
| 6  | Home Improvement and Preservation Program (HIPP)  |
| 7  | Support for Home Improvement and Preservation Program (HIPP)                                |
| 8  | Residential Development Acquisition Loan Program (RDALP)                                    |
| 9  | Public Facilities and Improvements  |
| 10 | Fair Housing Division   |
| 11 | Citizen Participation/CDC Support/HUD Oversight   |
| 12 | HUD Compliance Environmental Review   |
| 13 | Community Care Management Support   |
| 14 | Housing Management Support  |
| 15 | HOME-Community Housing Development Organization Development (CHDO) Loan Program             |
| 16 | HOME Project Cost   |
| 17 | HOME-Program Administration   |
| 18 | HOME - Dallas Homebuyers Assistance Program (DHAP)  |
| 19 | Housing Development Loan Program  |
| 20 | Emergency Shelter (OHS)   |
| 21 | Street Outreach (OHS)   |
| 22 | Homeless Prevention   |
| 23 | Rapid Re-Housing (OHS)  |
| 24 | ESG Administration (OHS)  |
| 25 | ESG Administration (BMS)  |
| 26 | HOPWA - 2024-2027 City of Dallas TXH24F001 (City)   |
| 27 | HOPWA - 2024-2027 Dallas County Health and Human Services TXH24F001 (Dallas County)         |
| 28 | HOPWA – 2024-2027 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH24F001 (ASD) |
| 29 | HOPWA – 2024-2027 Legacy Counseling Center, Inc. TXH24F001 (Legacy)                         |
| 30 | HOPWA – 2024-2027 Health Services of North Texas, Inc. TXH24F001 (HSNT)                     |
| 31 | HOPWA – 2024-2027 Open Arms, Inc. dba Bryan’s House TXH24F001 (Open Arms)                   |



### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

On February 28, 2024, the Dallas City Council adopted priorities for the Consolidated Plan, focusing on affordable housing, homelessness, public services, public improvements and infrastructure, and economic development. The activities for the first year of the Consolidated Plan were approved by the City Council on June 12, 2024. These priorities were established by considering various factors, including the housing market, the severity of housing problems, the needs of extremely low-, low-, and moderate-income households, and the availability of funds.

The City's priorities for the FY 2024-25 Annual Action Plan were identified based on current market conditions, the Mayor's Poverty Task Force report, and the Comprehensive Housing Policy. These priorities include:

- **CDBG Public Services Funds:** Address drivers of poverty by reducing and eliminating barriers to work and access to affordable childcare, in addition to providing other eligible services deemed a priority by the City.
- **CDBG Housing Funds:** Consistent with the City's Dallas Housing Policy 2033, these funds aim to create new homeowners through the homebuyer assistance program, preserve existing housing through the rehabilitation and/or reconstruction of single-family and multi-family units, and support the development of affordable housing.
- **CDBG Funds for Public Facilities and Infrastructure:** Targeted towards eligible areas, with a particular focus on racially or ethnically concentrated areas of poverty.
- **CDBG Funds for Fair Housing, Planning, and Program Administration:** Up to the maximum 20 percent allowed.
- **HOME Funds:** Aligned with the City's Dallas Housing Policy 2033, including up to the maximum 10 percent allowed for program administration and a minimum 15 percent set-aside for Community Housing Development Organizations (CHDOs).
- **ESG Funds:** Allocated in consultation with the Continuum of Care and consistent with the Office of Homeless Solutions Strategy Plan, including up to the maximum 7.5 percent allowed for program administration.
- **HOPWA Funds:** Consistent with priorities established by the Ryan White Planning Council of the Dallas area and the needs identified in the RWPC Comprehensive HIV Needs Assessment, including up to the maximum 3 percent allowed for program administration.

Funding allocations based on geography for CDBG and HOME are addressed in the Dallas Housing Policy 2033 adopted by the City Council on April 13, 2023. This policy considered neighborhood and organization involvement, resulting in Equity Strategy Target Areas. While programs will be available citywide, CHDO development, new construction single-family, and new construction/rehabilitation multifamily activities will be prioritized in the three Equity Strategy Target Areas (A, B and C).

AP-38 Project Summary

Table 69 - Project Summary Information

| #                                    | Project Name  | Out of School Time Program – Elementary School Sites  |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
|--------------------------------------|---|---|--------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|--------------|------------------------------|------------------------|--------------|-----------------------------------|----------------------------|--------------|-----------------------------|---------------------------|--------------|-------------------------------------|-------------------------------|--------------|--------------------------------------|-------------------------|
| 1                                    | Target Area   | Dallas Citywide   |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
|                                      | Goals Supported   | Public Services – Youth Programs  |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
|                                      | Needs Addressed   | Public Services   |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
|                                      | Funding   | CDBG: \$738,301   |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
|                                      | Description   | <p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.</p> <p>Annually, 1750 children (1,150 school sites, 600 community sites) are estimated to be served at up to 15 elementary school sites and community sites (Over 60% are projected to be Single Female Head of Household.) The number of sites and site locations are subject to change based on availability.</p> |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
|                                      | Target Date   | 9/30/2025   |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
|                                      | Estimate the number and type of families that will benefit from the proposed activities | Low to moderate-income households, single parent families are targeted 1,750 youth at elementary school sites will benefit from the program.  |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
|                                      | Location Description  | <table border="0"> <tr> <td><u>Bayles Elementary</u></td> <td><u>2444 Telegraph Ave.</u></td> <td><u>75228</u></td> </tr> <tr> <td><u>César Chávez Learning Center</u></td> <td><u>1710 N. Carroll Ave.</u></td> <td><u>75204</u></td> </tr> <tr> <td><u>B.H. Macon Elementary</u></td> <td><u>650 Holcomb Rd.</u></td> <td><u>75217</u></td> </tr> <tr> <td><u>Leila P. Cowart Elementary</u></td> <td><u>1515 S. Ravinia Dr.</u></td> <td><u>75211</u></td> </tr> <tr> <td><u>Lida Hooe Elementary</u></td> <td><u>2419 Gladstone Dr.</u></td> <td><u>75211</u></td> </tr> <tr> <td><u>Louise Wolff Kahn Elementary</u></td> <td><u>610 N. Franklin Street</u></td> <td><u>75211</u></td> </tr> <tr> <td><u>Ascher Silberstein Elementary</u></td> <td><u>5940 Hollis Ave.</u></td> <td><u>75227</u></td> </tr> </table>  | <u>Bayles Elementary</u> | <u>2444 Telegraph Ave.</u> | <u>75228</u> | <u>César Chávez Learning Center</u> | <u>1710 N. Carroll Ave.</u> | <u>75204</u> | <u>B.H. Macon Elementary</u> | <u>650 Holcomb Rd.</u> | <u>75217</u> | <u>Leila P. Cowart Elementary</u> | <u>1515 S. Ravinia Dr.</u> | <u>75211</u> | <u>Lida Hooe Elementary</u> | <u>2419 Gladstone Dr.</u> | <u>75211</u> | <u>Louise Wolff Kahn Elementary</u> | <u>610 N. Franklin Street</u> | <u>75211</u> | <u>Ascher Silberstein Elementary</u> | <u>5940 Hollis Ave.</u> |
| <u>Bayles Elementary</u>             | <u>2444 Telegraph Ave.</u>  | <u>75228</u>  |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
| <u>César Chávez Learning Center</u>  | <u>1710 N. Carroll Ave.</u>   | <u>75204</u>  |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
| <u>B.H. Macon Elementary</u>         | <u>650 Holcomb Rd.</u>  | <u>75217</u>  |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
| <u>Leila P. Cowart Elementary</u>    | <u>1515 S. Ravinia Dr.</u>  | <u>75211</u>  |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
| <u>Lida Hooe Elementary</u>          | <u>2419 Gladstone Dr.</u>   | <u>75211</u>  |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
| <u>Louise Wolff Kahn Elementary</u>  | <u>610 N. Franklin Street</u>   | <u>75211</u>  |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |
| <u>Ascher Silberstein Elementary</u> | <u>5940 Hollis Ave.</u>   | <u>75227</u>  |                          |                            |              |                                     |                             |              |                              |                        |              |                                   |                            |              |                             |                           |              |                                     |                               |              |                                      |                         |

|          |                           |   |
|----------|---------------------------|---|
|          |                           | <u>Clinton P. Russell Elementary 3031 S. Beckley Ave. 75224</u><br><u>W.A. Blair Elementary 7720 Gayglen Drive 75217</u><br><u>Jack Lowe Sr. Elementary 7000 Holly Hill Dr. 75231</u><br><br><u>Hiawatha Williams Recreation Center 2976 Cummings St. 75216</u><br><u>Janie C. Turner Recreation Center 6424 Elam Rd. 75217</u><br><u>Larry Johnson Recreation Center 3700 Dixon Ave. 75210</u><br><u>Marcus Recreation Center 3003 Northaven Rd. 75229</u><br><u>Thurgood Marshall Recreation Center 5150 Mark Trail Way 75232</u><br><u>Willie B. Johnson Recreation Center 12225 Willowdell Dr. 75243</u>  |
|          | <b>Planned Activities</b> | <p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.</p> |
| <b>#</b> | <b>Project Name</b>       | <b>Early Childhood and Out-of-School Time Services Program</b>  |
| <b>2</b> | <b>Target Area</b>        | Dallas Citywide   |
|          | <b>Goals Supported</b>    | Public Services – Youth Programs  |
|          | <b>Needs Addressed</b>    | Public Services   |
|          | <b>Funding</b>            | CDBG: \$650,000   |
|          | <b>Description</b>        | <p>Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations; which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition,</p>   |

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|          |  | Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 320 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.  |
|          | <b>Target Date</b>   | 9/30/2025  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Low- to moderate-income households, single parent families, special needs families, are targeted. The program is expected to serve 320 children.   |
|          | <b>Location Description</b>  | West Dallas Multipurpose Center      2828 Fish Trap Rd.      75212   |
|          | <b>Planned Activities</b>  | Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations; which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 320 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs. |
| <b>#</b> | <b>Project Name</b>  | <b>Drivers of Poverty</b>  |
| <b>3</b> | <b>Target Area</b>   | Dallas Citywide  |
|          | <b>Goals Supported</b>   | Public Services – Drivers of Poverty   |
|          | <b>Needs Addressed</b>   | Public Services  |
|          | <b>Funding</b>   | CDBG: \$618,565  |
|          | <b>Description</b>   | The program aims to tackle poverty by addressing contributing factors, with a primary focus on reducing/eliminating barriers to work and access to affordable childcare while striving to bridge disparities among the most vulnerable residents and advance equity. The program will fund initiatives   |

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|          |  | that specifically target the nine identified drivers of poverty which are outlined below:<br>1. Sharp decline in median income and the declining share of middle-income households<br>2. Lack of Affordable Transportation<br>3. Lack of Home Ownership/High Rental Percentage/Single Family Rentals<br>4. Neighborhoods of Concentrated Poverty<br>5. High number of Housing with Children Living in Poverty<br>6. Lack of educational attainment<br>7. High percentage of limited English-proficiency residents<br>8. High teen birth rates<br>9. High Poverty Rates for Single Women Heads of Households with Children   |
|          | <b>Target Date</b>   | 9/30/2025   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Low- to moderate-income households, single parent families are targeted. The program is expected to serve 160 persons.  |
|          | <b>Location Description</b>  | West Dallas Multipurpose Center      2828 Fish Trap Rd.      75212  |
|          | <b>Planned Activities</b>  | Implement programs that will provide residents with supportive services that reduce or eliminate barriers to work and affordable childcare. Programs may assist residents with supportive services to address the nine drivers of poverty.  |
| <b>#</b> | <b>Project Name</b>  | <b>Dallas Home Buyer Assistance Program (DHAP)</b>  |
| 4        | <b>Target Area</b>   | Dallas Citywide, Equity Strategy Target Areas (A, B, C)   |
|          | <b>Goals Supported</b>   | Housing Needs- Dallas Home Buyer Assistance Program (DHAP)  |
|          | <b>Needs Addressed</b>   | Affordable Housing  |
|          | <b>Funding</b>   | CDBG: \$400,000   |
|          | <b>Description</b>   | Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. |

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|          | <b>Target Date</b>   | 9/30/2025   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Low- to moderate-income households up to 80% Area Median Income will be targeted. The program is expected to serve 16 households.   |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6CN 75201   |
|          | <b>Planned Activities</b>  | Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. City staff will administer this program. Project is implemented in conjunction with HOME funds. |
| <b>#</b> | <b>Project Name</b>  | <b>Home Improvement and Preservation Program (HIPP)</b>   |
| 5        | <b>Target Area</b>   | Dallas Citywide, Equity Strategy Target Areas (A, B, C)   |
|          | <b>Goals Supported</b>   | Housing Needs- Home Improvement and Preservation Program (HIPP)   |
|          | <b>Needs Addressed</b>   | Affordable Housing  |
|          | <b>Funding</b>   | CDBG: \$3,094,038   |
|          | <b>Description</b>   | Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subrecipient, or contractor.   |
|          | <b>Target Date</b>   | 9/30/2025   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Low- to moderate-income households will be targeted. The program is expected to serve 128 households.   |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6CN 75201   |

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|          | <b>Planned Activities</b>  | Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. City staff will administer this program. Project is implemented in conjunction with HOME funds. |
| <b>#</b> | <b>Project Name</b>  | <b>Support for Home Improvement and Preservation Program</b>  |
| <b>6</b> | <b>Target Area</b>   | Dallas Citywide   |
|          | <b>Goals Supported</b>   | Housing Needs- Support for Home Improvement and Preservation Program  |
|          | <b>Needs Addressed</b>   | Affordable Housing (Administration)   |
|          | <b>Funding</b>   | CDBG: \$1,208,850   |
|          | <b>Description</b>   | Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.  |
|          | <b>Target Date</b>   | 9/30/2025   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | N/A<br>Funds are budgeted for administration costs in support of the Home Improvement and Preservation Program.   |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6CN 75201   |
|          | <b>Planned Activities</b>  | Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.  |
| <b>#</b> | <b>Project Name</b>  | <b>Residential Development Acquisition Loan Program (RDALP)</b>   |
| <b>7</b> | <b>Target Area</b>   | Dallas Citywide, Equity Strategy Target Areas (A, B, C)   |
|          | <b>Goals Supported</b>   | Housing Needs- Residential Development Acquisition Loan Program (RDALP)   |
|          | <b>Needs Addressed</b>   | Affordable Housing  |
|          | <b>Funding</b>   | CDBG: \$2,638,224   |
|          | <b>Description</b>   | Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area   |

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|          |  | Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.   |
|          | <b>Target Date</b>   | 9/30/2025   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Low- to moderate-income households up to 80% Area Median Income will be targeted. The program is expected to serve 40 households.   |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6CN 75201   |
|          | <b>Planned Activities</b>  | Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts. |
| <b>#</b> | <b>Project Name</b>  | <b>Public Facilities and Improvements</b>   |
| 8        | <b>Target Area</b>   | Dallas Citywide   |
|          | <b>Goals Supported</b>   | Public Facilities and Improvements  |
|          | <b>Needs Addressed</b>   | Public Facilities and Improvements  |
|          | <b>Funding</b>   | CDBG: \$2,339,762   |
|          | <b>Description</b>   | Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:<br>1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.  |



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|          |  | 2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.   |
|          | <b>Target Date</b>   | 9/30/2025  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | The total number of residents served cannot be determined until projects are selected. An estimated 29,549 persons will be benefit by public improvement and infrastructure projects.  |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6DN 75201<br>City of Dallas 1500 Marilla St., Room 4FS 75201   |
|          | <b>Planned Activities</b>  | Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:<br>1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.<br>2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another. |
| <b>#</b> | <b>Project Name</b>  | <b>Fair Housing Division</b>   |
| 9        | <b>Target Area</b>   | Dallas Citywide  |
|          | <b>Goals Supported</b>   | Program Administration, Fair Housing, and Oversight  |
|          | <b>Needs Addressed</b>   | Compliance, Monitoring, and Program Oversight  |
|          | <b>Funding</b>   | CDBG: \$530,112  |
|          | <b>Description</b>   | Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion - Fair Housing Division. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support.   |
|          | <b>Target Date</b>   | 9/30/2025  |
|          | <b>Estimate the number and type of families that will benefit from</b>                         | N/A<br>Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with  |

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|          | <b>the proposed activities</b>   | fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion – Fair Housing Division.  |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 1BN 75201   |
|          | <b>Planned Activities</b>  | Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support.  |
| <b>#</b> | <b>Project Name</b>  | <b>Citizen Participation/CDC Support/HUD Oversight</b>  |
| 10       | <b>Target Area</b>   | Dallas Citywide   |
|          | <b>Goals Supported</b>   | Program Administration, Fair Housing, and Oversight   |
|          | <b>Needs Addressed</b>   | Compliance, Monitoring, and Program Oversight   |
|          | <b>Funding</b>   | CDBG: \$812,480   |
|          | <b>Description</b>   | Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.        |
|          | <b>Target Date</b>   | 9/30/2025   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | N/A<br>Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support. |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 4FS 75201   |
|          | <b>Planned Activities</b>  | Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the  |

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|                    |   | City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.  |
| <b>#</b>           | <b>Project Name</b>   | <b>HUD Compliance Environmental Review</b>   |
| 11                 | Target Area   | Dallas Citywide  |
|                    | Goals Supported   | Program Administration, Fair Housing, and Oversight  |
|                    | Needs Addressed   | Compliance, Monitoring, and Program Oversight  |
|                    | Funding   | CDBG: \$401,204  |
|                    | Description   | HUD Environmental Review - Budget & Management Services. Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.        |
|                    | Target Date   | 9/30/2025  |
|                    | Estimate the number and type of families that will benefit from the proposed activities   | N/A<br>HUD Environmental Review - Budget & Management Services. Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas. |
|                    | Location Description  | City of Dallas 1500 Marilla St., Room 4FS 75201  |
| Planned Activities | HUD Environmental Review - Budget & Management Services. Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas. |  |
| <b>#</b>           | <b>Project Name</b>   | <b>Community Care Management Support</b>   |
| 12                 | Target Area   | Dallas Citywide  |
|                    | Goals Supported   | Program Administration, Fair Housing, and Oversight  |
|                    | Needs Addressed   | Compliance, Monitoring, and Program Oversight  |
|                    | Funding   | CDBG: \$153,200  |
|                    | Description   | Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.   |
|                    | Target Date   | 9/30/2025  |
|                    | Estimate the number and type of families that will benefit from the proposed activities   | N/A<br>Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.  |

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|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6BN 75201   |
|          | <b>Planned Activities</b>  | Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.  |
| <b>#</b> | <b>Project Name</b>  | <b>Housing Management Support</b>   |
| 13       | <b>Target Area</b>   | Dallas Citywide   |
|          | <b>Goals Supported</b>   | Program Administration, Fair Housing, and Oversight   |
|          | <b>Needs Addressed</b>   | Compliance, Monitoring, and Program Oversight   |
|          | <b>Funding</b>   | CDBG: \$707,618   |
|          | <b>Description</b>   | Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).        |
|          | <b>Target Date</b>   | 9/30/2025   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | N/A<br>Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP). |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6CN 75201   |
|          | <b>Planned Activities</b>  | Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).        |
| <b>#</b> | <b>Project Name</b>  | <b>HOME-Community Housing Development Organization Development (CHDO) Loan Program</b>  |
| 14       | <b>Target Area</b>   | Dallas Citywide, Equity Strategy Target Areas (A, B, C)   |
|          | <b>Goals Supported</b>   | Housing Needs - HOME-(CHDO) Loan Program  |
|          | <b>Needs Addressed</b>   | Affordable Housing  |
|          | <b>Funding</b>   | HOME: \$765,000   |
|          | <b>Description</b>   | Provides loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition,  |

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|          |  | <p>construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).</p> <p>Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).</p>   |
|          | <b>Target Date</b>   | 9/30/2025  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Low- to moderate-income households up to 80% Area Median Income will be targeted. The program is expected to benefit 11 housing units.   |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6CN 75201  |
|          | <b>Planned Activities</b>  | <p>Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).</p> <p>Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).</p> |
| <b>#</b> | <b>Project Name</b>  | <b>HOME Project Cost</b>   |
| 15       | <b>Target Area</b>   | Dallas Citywide  |
|          | <b>Goals Supported</b>   | Program Administration, Fair Housing, and Oversight  |

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|          | <b>Needs Addressed</b>   | Compliance, Monitoring, and Program Oversight  |
|          | <b>Funding</b>   | HOME: \$450,000  |
|          | <b>Description</b>   | Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.   |
|          | <b>Target Date</b>   | 9/30/2025  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | N/A<br>Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.  |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6CN 75201  |
|          | <b>Planned Activities</b>  | Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.   |
| <b>#</b> | <b>Project Name</b>  | <b>HOME-Program Administration</b>   |
| 16       | <b>Target Area</b>   | Dallas Citywide  |
|          | <b>Goals Supported</b>   | Program Administration, Fair Housing, and Oversight  |
|          | <b>Needs Addressed</b>   | Compliance, Monitoring, and Program Oversight  |
|          | <b>Funding</b>   | HOME: \$507,000  |
|          | <b>Description</b>   | Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.        |
|          | <b>Target Date</b>   | 9/30/2025  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | N/A<br>Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program. |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6CN 75201  |
|          | <b>Planned Activities</b>  | Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.        |
| <b>#</b> | <b>Project Name</b>  | <b>Dallas Home Buyer Assistance Program (DHAP)</b>   |

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| 17       | <b>Target Area</b>   | Dallas Citywide, Equity Strategy Target Areas (A, B, C)   |
|          | <b>Goals Supported</b>   | Housing Needs- Dallas Home Buyer Assistance Program (DHAP)  |
|          | <b>Needs Addressed</b>   | Affordable Housing  |
|          | <b>Funding</b>   | HOME: \$400,000   |
|          | <b>Description</b>   | Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.   |
|          | <b>Target Date</b>   | 9/30/2025   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Low- to moderate-income households up to 80% Area Median Income will be targeted. The program is expected to serve 16 households.   |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6CN 75201   |
|          | <b>Planned Activities</b>  | Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. City staff will administer this program. Project is implemented in conjunction with CDBG funds. |
| <b>#</b> | <b>Project Name</b>  | <b>Housing Development Loan Program</b>   |
| 18       | <b>Target Area</b>   | Dallas Citywide, Equity Strategy Target Areas (A, B, C)   |
|          | <b>Goals Supported</b>   | Housing Needs- Housing Development Loan Program   |

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|          | <b>Needs Addressed</b>   | Affordable Housing  |
|          | <b>Funding</b>   | HOME: \$3,456,453   |
|          | <b>Description</b>   | Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. |
|          | <b>Target Date</b>   | 9/30/2025   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Low- to moderate-income households will be targeted. The program is expected to benefit 59 households.  |
|          | <b>Location Description</b>  | City of Dallas 1500 Marilla St., Room 6CN 75201   |
|          | <b>Planned Activities</b>  | Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. |
| <b>#</b> | <b>Project Name</b>  | <b>ESG24 City of Dallas</b>   |
| 19       | <b>Target Area</b>   | Dallas Citywide   |
|          | <b>Goals Supported</b>   | Homeless Services- Emergency Shelter<br>Homeless Services - Street Outreach<br>Homeless Services – Homeless Prevention<br>Homeless Services – Rapid Re-Housing<br>Homeless Services - Administration  |
|          | <b>Needs Addressed</b>   | Homelessness  |



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|          | <b>Funding</b>   | ESG: \$1,213,719  |                        |       |
|          | <b>Description</b>   | FY 2024-25 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration. |                        |       |
|          | <b>Target Date</b>   | 9/30/2025   |                        |       |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 3,952 individuals and families experiencing homelessness or at risk of homelessness will be assisted and targeted.  |                        |       |
|          | <b>Location Description</b>  | The Salvation Army  | 5302 Harry Hines Blvd. | 75235 |
|          |  | Bridge Steps dba The Bridge   | 1818 Corsicana Street  | 75201 |
|          |  | Austin Street Center  | 1717 Jeffries Street   | 75226 |
|          | West Dallas Multipurpose Center  | 2828 Fish Trap Rd.  | 75212                  |       |
|          | Martin Luther King, Jr. Comm.  | 2922 Martin Luther King Blvd.   | 75215                  |       |
|          | City of Dallas   | 1500 Marilla, 6BN   | 75201                  |       |
|          | City of Dallas   | 1500 Marilla, 4FS   | 75201                  |       |
|          | City of Dallas   | 1500 Marilla, 2DN   | 75201                  |       |
|          | Additional Location(s) pending Request for Proposal (RFP) process                              |   |                        |       |
|          | <b>Planned Activities</b>  | FY 2024-25 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration. |                        |       |
| <b>#</b> | <b>Project Name</b>  | <b>HOPWA - 2024-2027 City of Dallas TXH24F001 (City)</b>  |                        |       |
| 20       | <b>Target Area</b>   | Dallas Citywide   |                        |       |
|          | <b>Goals Supported</b>   | Other Housing - HIV Rental Assistance<br>Other Housing - HIV Homeless Prevention<br>Other Housing - HIV Facility Based Housing<br>Other Housing - HIV Housing Placement   |                        |       |

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|  | Special Needs - HIV Other Support Services<br>Other Housing - HIV Housing Information/Resource Identification<br>Program Administration   |
| <b>Needs Addressed</b>   | Special Needs - Persons with HIV/AIDS   |
| <b>Funding</b>   | HOPWA: \$5,195,224  |
| <b>Description</b>   | <p>This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000 (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.</p> <p>This project funds approximately ten housing case managers and one grant compliance specialist and is expected to serve 140 households with STRMU, 108 households with TBRA, 30 households with permanent housing placement, and 15 households and emergency vouchers. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.</p> <p>This project includes approximately \$2,805,734.00 in funds obligated to the above activities, as well as approximately \$2,389,489.30 in funds for future activities relating to STRMU/TBRA/PHP, facility-based housing, other support services, housing information/resource identification, or administration activities. Prior year funds will also be used to fund this project.</p> |
| <b>Target Date</b>   | 9/30/2025   |
| <b>Estimate the number and type of families that will benefit from the proposed activities</b> | This project will benefit approximately 293 households with HIV/AIDS.   |
| <b>Location Description</b>  | <p>City of Dallas, Fresh Start Housing      2922 MLK Blvd., Dallas      75215<br/> City of Dallas, Fresh Start Housing      2828 Fish Trap Rd., Dallas      75212</p> <p>City of Dallas, Administration      1500 Marilla 6BN, Dallas      75201<br/> City of Dallas, Administration      1500 Marilla 4FS, Dallas      75201</p>   |
| <b>Planned Activities</b>  | This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the   |

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|           |                        | <p>Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000 (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.</p> <p>This project funds approximately ten housing case managers and one grant compliance specialist and is expected to serve 140 households with STRMU, 108 households with TBRA, 30 households with permanent housing placement, and 15 households and emergency vouchers. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.</p> <p>This project includes approximately \$2,805,734.00 in funds obligated to the above activities, as well as approximately \$2,389,489.30 in funds for future activities relating to STRMU/TBRA/PHP, facility-based housing, other support services, housing information/resource identification, or administration activities. Prior year funds will also be used to fund this project.</p> |
| <b>#</b>  | <b>Project Name</b>    | <b>HOPWA - 2024-2027 Dallas County Health and Human Services TXH24F001 (Dallas County)</b>  |
| <b>21</b> | <b>Target Area</b>     | Dallas Citywide   |
|           | <b>Goals Supported</b> | Other Housing - HIV Rental Assistance<br>Other Housing - HIV Homeless Prevention<br>Program Administration  |
|           | <b>Needs Addressed</b> | Special Needs - Persons with HIV/AIDS   |
|           | <b>Funding</b>         | HOPWA: \$586,684  |
|           | <b>Description</b>     | This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 90 households with STRMU and 180 households with TBRA. Prior year funds will also be  |

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|          |  | used to fund this project. Award is subject to approval by Dallas City Council.  |
|          | <b>Target Date</b>   | 9/30/2025  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | This project will benefit approximately 270 households with HIV/AIDS.  |
|          | <b>Location Description</b>  | Dallas County Health & Human Services 2377 N. Stemmons Frwy. 75207   |
|          | <b>Planned Activities</b>  | This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 90 households with STRMU and 180 households with TBRA. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council. |
| <b>#</b> | <b>Project Name</b>  | <b>HOPWA - 2024-2027 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH24F001 (ASD)</b>   |
| 22       | <b>Target Area</b>   | Dallas Citywide  |
|          | <b>Goals Supported</b>   | Other Housing - HIV Homeless Prevention<br>Other Housing - HIV Facility Based Housing<br>Other Housing - HIV Housing Placement<br>Program Administration   |
|          | <b>Needs Addressed</b>   | Special Needs - Persons with HIV/AIDS  |
|          | <b>Funding</b>   | HOPWA: \$2,062,874   |
|          | <b>Description</b>   | This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 18 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities, where needed; and (4) permanent housing placement or other supportive services, and short-term rent,  |

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|  |   | <p>mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 158 households and provide 42,750 nights of housing during the year; in master leasing, 18 households and 6,156 nights of housing; and in emergency vouchers, 9 households and 270 nights of housing. In permanent housing placement, the project is expected to serve approximately 10 households and, in STRMU, 20 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.</p>   |
|  | <p><b>Target Date</b></p>   | <p>9/30/2025</p>  |
|  | <p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p> | <p>This project will benefit approximately 293 households with HIV/AIDS.</p>  |
|  | <p><b>Location Description</b></p>  | <p>AIDS Services of Dallas 201 S. Tyler Street 75208</p>  |
|  | <p><b>Planned Activities</b></p>  | <p>This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 18 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities, where needed; and (4) permanent housing placement or other supportive services, and short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 158 households and provide 42,750 nights of housing during the year; in master leasing, 18 households and 6,156 nights of housing; and in emergency vouchers, 9 households and 270 nights of housing. In</p> |

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|           |                        | permanent housing placement, the project is expected to serve approximately 10 households and, in STRMU, 20 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.   |
| <b>#</b>  | <b>Project Name</b>    | <b>HOPWA – 2024-2027 Legacy Counseling Center, Inc. TXH24F001 (Legacy)</b>  |
| <b>23</b> | <b>Target Area</b>     | Dallas Citywide   |
|           | <b>Goals Supported</b> | Other Housing - HIV Facility Based Housing<br>Other Housing - HIV Housing Information/Resource Identification Program Administration  |
|           | <b>Needs Addressed</b> | Special Needs - Persons with HIV/AIDS   |
|           | <b>Funding</b>         | HOPWA: \$1,074,989  |
|           | <b>Description</b>     | <p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility- based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 20 households and provide 2,394 nights of housing during the year. This project may also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage, where needed.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 170 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations</p> |

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|  |  | <p>coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 35 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers, which are expected to serve 5 households with 130 nights of housing. Prior year funds will also be used to fund this project. Award of these projects is subject to approval by Dallas City Council.</p>  |
|  | <b>Target Date</b>   | 9/30/2025   |
|  | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | <p>This project will benefit approximately 230 households with HIV/AIDS.</p>  |
|  | <b>Location Description</b>  | <p>Legacy Counseling Center      4054 McKinney Ave., Dallas      75204</p>  |
|  | <b>Planned Activities</b>  | <p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility- based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 20 households and provide 2,394 nights of housing during the year. This project may also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage, where needed.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 170 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions</p> |

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|    |  | at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 35 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers, which are expected to serve 5 households with 130 nights of housing. Prior year funds will also be used to fund this project. Award of these projects is subject to approval by Dallas City Council.   |
| #  | <b>Project Name</b>  | <b>HOPWA - 2024-2027 Health Services of North Texas, Inc. TXH24F001 (HSNT)</b>  |
| 24 | <b>Target Area</b>   | Dallas Citywide   |
|    | <b>Goals Supported</b>   | Other Housing - HIV Rental Assistance<br>Other Housing - HIV Homeless Prevention<br>Program Administration  |
|    | <b>Needs Addressed</b>   | Special Needs - Persons with HIV/AIDS   |
|    | <b>Funding</b>   | HOPWA: \$848,322  |
|    | <b>Description</b>   | This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$ 7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 16 households with STRMU and 42 households with TBRA. Award is subject to approval by Dallas City Council. |
|    | <b>Target Date</b>   | 9/30/2025   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | This project will benefit approximately 58 households with HIV/AIDS.  |
|    | <b>Location Description</b>  | Health Services of North Texas 5501 Independence Pkwy. Plano 75023<br>Health Services of North Texas 4308 Mesa Drive, Denton 76207<br>Health Services of North Texas 4401 N. I-35, Denton 76207   |
|    | <b>Planned Activities</b>  | This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$ 7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their   |



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|                           |   | families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 16 households with STRMU and 42 households with TBRA. Award is subject to approval by Dallas City Council.   |
| <b>#</b>                  | <b>Project Name</b>   | <b>HOPWA - 2024-2027 Open Arms, Inc. dba Bryan's House TXH24F001 (Open Arms)</b>  |
| <b>25</b>                 | <b>Target Area</b>  | Dallas Citywide   |
|                           | <b>Goals Supported</b>  | Special Needs - HIV Other Support Services<br>Program Administration  |
|                           | <b>Needs Addressed</b>  | Special Needs - Persons with HIV/AIDS   |
|                           | <b>Funding</b>  | HOPWA: \$96,490   |
|                           | <b>Description</b>  | This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 10 children (8 households) with 6,500 hours of child-care. The project funds partial salaries/benefits for childcare staff and HMIS costs. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council. |
|                           | <b>Target Date</b>  | 9/30/2025   |
|                           | <b>Estimate the number and type of families that will benefit from the proposed activities</b>  | This project will benefit approximately 8 households with HIV/AIDS.   |
|                           | <b>Location Description</b>   | Open Arms, Inc. dba Bryan's House      3610 Pipestone, Dallas 75212   |
| <b>Planned Activities</b> | This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 10 children (8 households) with 6,500 hours of child-care. The project funds partial salaries/benefits for childcare staff and HMIS costs. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council. |   |

## AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Dallas housing market has rapidly grown less affordable, making homeownership increasingly difficult for low- and moderate-income families as the availability of affordable homes dwindles. Since the 2009 housing recession, many single-family houses have been converted to rental housing. Beginning in 2014, over 55 percent of home sales in Dallas were priced between \$300,000 and \$1 million. As of February 2024, the median sales price for a home in Dallas was \$415,000 (North Texas Real Estate Information System MLS Summary Report produced by the Texas Real Estate Research Center at Texas A&M University, February 2024). According to the Texas Realtors 2023 Year in Review Report, the Dallas-Fort Worth-Arlington MSA had only 2.6 months of inventory on the market, with a median sales price of \$395,000—a 1.3% decrease from 2022, but still well above the \$293,000 median home price of 2020. As a result, many families have been effectively priced out of the housing market.

To increase homeownership, resources should be deployed strategically in a place-based manner that creates opportunities for low- and moderate-income households where they live. Unless otherwise noted, funding for all CDBG activities is allocated to areas where 51 percent or more of the population have low and moderate incomes. In cases where the activity is being carried out in an area not generally CDBG eligible, the activities are documented on a low- and moderate-income limited clientele basis. To increase the availability of affordable rental housing, CDBG and HOME funding should be used in conjunction with other resources to support the development of multiple units within one project or development.

Concentrations of low-income and very low-income African American and Hispanic populations are generally found in southern and western Dallas, while many immigrant and refugee populations reside in various northern pockets of the city. The housing stock in these areas requires repairs and updated infrastructure. Many communities in the southern sector of Dallas also have higher vacancy rates, lower homeownership rates, more blighted properties, and underutilized infill lots. These neighborhoods have limited access to transportation, grocery stores, and other retail options, forcing most residents to travel long distances to work and shop, which adds to their cost burden.

Many neighborhoods in the southern portion of Dallas have experienced underinvestment, resulting in high housing needs and broader community development needs. Investments in these communities must consider the broader context, coupling housing resources with other community amenities to promote a high quality of life. A targeted approach is essential in communities with apparent disparities to foster equitable development patterns, increase housing opportunities, and promote economic development. As prioritized by the City of Dallas Racial Equity Plan (REP), the Housing Department seeks to integrate housing investments with other city investments to catalyze whole neighborhood revitalization.

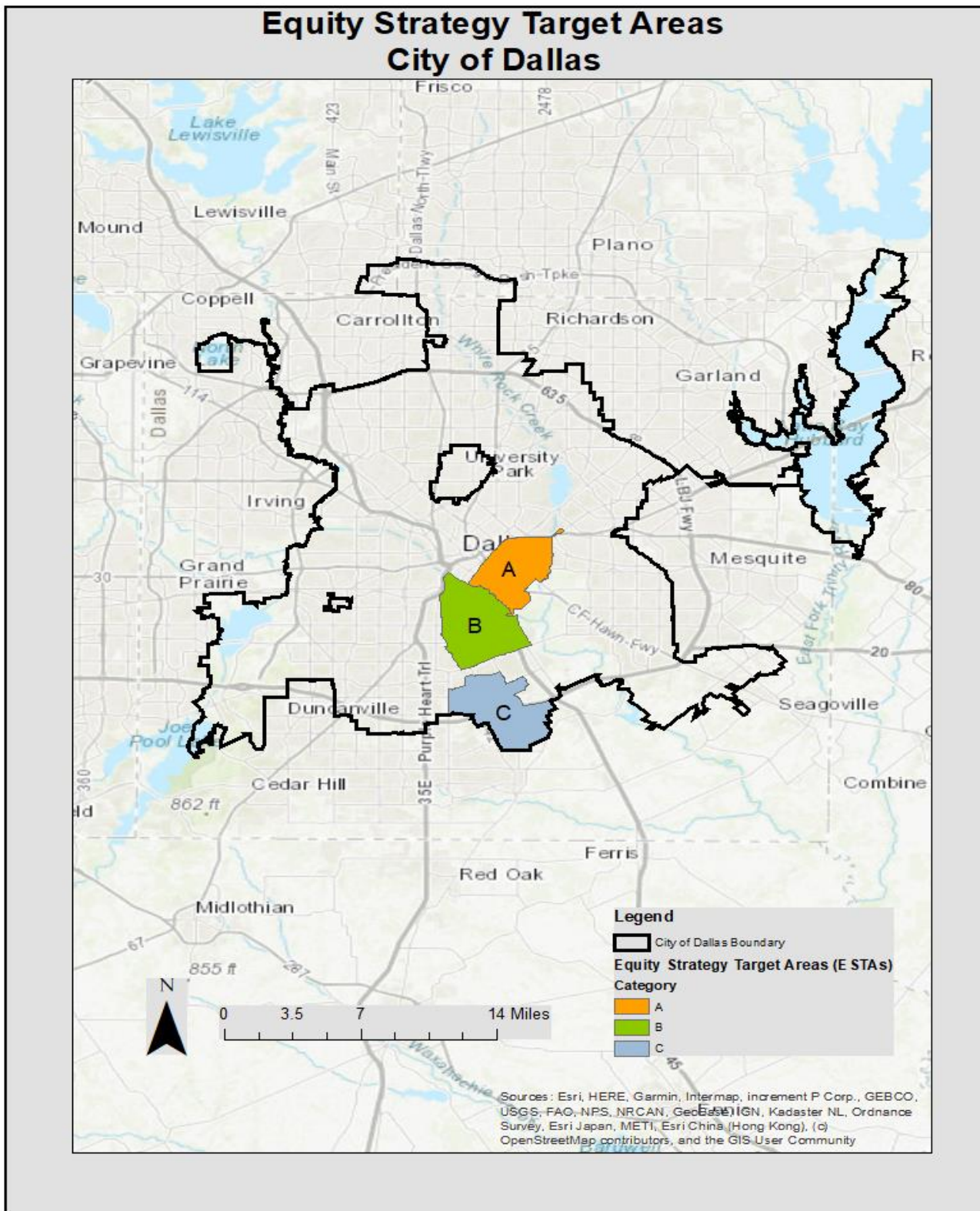
Pillar 1 of the Dallas Housing Policy 2033 called for the creation of Equity Strategy Target Areas. These areas are targeted geographic zones where assistance may be prioritized, selected using three key data sources:

1. The City of Dallas Racial Equity Impact Assessment Tool, which highlights areas with greater disparities across the city and scores neighborhoods based on indicators of equity such as household composition, poverty rates, homeownership rates, and social and economic vulnerabilities.
2. The Market Value Analysis (MVA), which identifies housing market conditions across Dallas and assesses housing values, investment activity, blight, and vacancy.
3. An overlay of potential investment activity from other city departments, including Dallas Water Utilities, Public Works, and Planning.

These data elements, combined with community feedback, helped identify areas where the Department of Housing and Neighborhood Revitalization may focus investments on various housing activities, including preservation, increasing homeownership, and developing new housing units. These areas have high housing needs and, from an equity perspective, require a greater deployment of resources to revitalize neighborhoods and improve the quality of life. The Housing Department will commit at least 50% of all funding for housing activities over the next five years to the three Equity Strategy Target Areas. The Housing Department will intentionally seek opportunities to layer its resources with those of other City Departments within these areas to further impact and promote neighborhood revitalization. The department will continuously develop strategies for targeted investment in these areas through ongoing engagement with residents throughout the implementation period.

Additionally, the Housing Department is pursuing Neighborhood Revitalization Strategy Areas (NRSAs) within the three Equity Strategy Target Areas. This designation would allow greater flexibility for CDBG funding and enable the City to invest in housing activities that support other economic development initiatives. NRSA plans will be submitted as a Substantial Amendment at a later date.

Map 26 - Equity Strategy Target Areas (ESTAs)



## Geographic Distribution

**Table 70 - Geographic Distribution**

| #            | Target Area                   | Percentage of Funds                         |
|--------------|-------------------------------|---|
| 1            | Dallas Citywide               | > = 50%                                     |
| 2            | Equity Strategy Target Area A | Combined investment in Target Areas < = 50% |
| 3            | Equity Strategy Target Area B | Combined investment in Target Areas < = 50% |
| 4            | Equity Strategy Target Area C | Combined investment in Target Areas < = 50% |
| <b>Total</b> |                               | <b>100%</b>                                 |

### Rationale for the priorities for allocating investments geographically

The City of Dallas is committed to equity and uses various plans and policies to allocate investments geographically. These include the Market Value Analysis (MVA), Dallas Housing Policy 2033 (DHP33), the [Dallas Housing Resource Catalog](#), the Racial Equity Plan (REP), the City of Dallas Economic Development Policy for 2022-2032, and the City government’s "Budgeting for Equity" tool. DHP33 is designed to work collaboratively across city departments, leveraging their expertise and resources to impact residential communities positively. The REP aims to advance equity and assist City leaders by establishing short-, mid-, and long-term goals to reduce existing inequities. The REP is the product of City leadership, community input, and intentional deliberation with City departments, focusing on advancing equity by closing disparity gaps for residents with the greatest need.

Additionally, the City offers services to eligible individuals and households on a citywide basis. With an estimated 1.3 million residents, approximately 60.9 percent of Dallas residents are low- and moderate-income and can benefit from services provided through HUD grant funds.

### Discussion

The City’s housing programs are available citywide; however, CHDO Development, New Construction Single Family, and New Construction/Rehab Multifamily activities will prioritize the three Equity Strategy Target Areas. Fifty percent of all Housing funding resources will be allocated to these target areas. Allocation outcomes will be determined by the responses to the Notice of Funding Availability (NOFA). Future NOFAs will include various project types such as real property

acquisition, multifamily new construction, multifamily rehabilitation, single-family new construction, single-family rehabilitation, and resales.

The City's geographic strategies for overcoming concentrations of poverty and segregation aim to support families across various income levels. The goal is to provide incentives for families who choose to move to neighborhoods with more opportunities while simultaneously assisting those who wish to stay and revitalize their communities. Intensive City services will connect these emerging market areas to transportation, infrastructure, and other essential assets.

Additionally, City of Dallas Emergency Solutions Grant (ESG) grant funds are used to serve persons who are homeless or at risk of homelessness within the city of Dallas and within the Continuum of Care. Other jurisdictions, including the State of Texas and Dallas County, also provide ESG grant funds that cover the city of Dallas and beyond. Those funds are coordinated through the Continuum of Care (CoC), which has adopted policies for ESG Administration and consultation within the CoC service area.

ESG projects selected are those that best address the priority needs in terms of local objectives. The following priorities have been identified for ESG funds under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act:

- Emergency Shelter
- Street Outreach
- Homelessness Prevention
- Rapid Re-Housing
- Management Information System (HMIS) (as needed)

City of Dallas Housing Opportunities for Persons with AIDS (HOPWA) grant funds are used to serve persons living with HIV/AIDS who are homeless or at risk of becoming homeless within the Dallas Eligible Metropolitan Statistical Area (EMSA), which covers seven counties: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall. Services are available to eligible persons with HIV/AIDS and family members from providers located anywhere within the Dallas EMSA.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The City of Dallas is committed to increasing the supply of quality, affordable, and mixed-income housing, expanding homeownership opportunities, revitalizing neighborhoods, and creating vibrant, mixed-income communities.

During the 2024-25 fiscal year, the City plans to utilize available resources to provide affordable housing options and support for extremely low-income, low-income, and moderate-income families. The City’s one-year goals for affordable housing include supporting low- to moderate-income households through various initiatives as follows:

**Table 71 - One Year Goals for Affordable Housing by Support Requirement**

| One Year Goals for the Number of Households to be Supported |            |
|---|------------|
| Homeless  | <b>10</b>  |
| Non-Homeless  | <b>356</b> |
| Special-Needs   | 596        |
| <b>Total</b>  | <b>962</b> |

**Table 72 - One Year Goals for Affordable Housing by Support Type**

| One Year Goals for the Number of Households Supported Through |            |
|---|------------|
| Rental Assistance   | 708        |
| The Production of New Units                                   | 110        |
| Rehab of Existing Units                                       | 128        |
| Acquisition of Existing Units                                 | 16         |
| <b>Total</b>  | <b>962</b> |

## Discussion

The City's priorities, identified in accordance with current market conditions and the newly adopted Dallas Housing Policy 2033, focus on increasing the supply of quality, affordable, and mixed-income housing. The Dallas Housing Authority (DHA) plays a crucial role in addressing rental housing needs for the very low-income segment of the population. DHA's current strategic plan includes maximizing the number of affordable units available to the Public Housing Authority within its current resources, increasing the number of affordable housing units, targeting assistance to families at or below 50 percent Area Median Income (AMI), and targeting assistance to the elderly and disabled. Additionally, the plan aims to increase awareness of Public Housing Authority resources among families of various races and ethnicities experiencing disproportionate needs and to conduct activities that affirmatively further fair housing.

The City intends to use available resources during FY 2024-25 to provide affordable housing options and assist extremely low-income, low-income, and moderate-income families. The one-year goals for the number of households to be supported using the resources available at the city level will support:

- A total of 962 Households (10 Homeless, 356 Non-Homeless, and 596 Special Needs)

Of the 962 households to be supported, program activities will include:

- 708 households through rental assistance
- 110 households through the production of new units
- 128 households through the rehabilitation of existing units
- 16 households through the acquisition of new units



## AP-60 Public Housing – 91.220(h)

### Introduction

DHA Housing Solutions for North Texas (DHA) was created in 1937 and is the tenth largest public housing agency in the nation. It currently owns and operates approximately 3,700 rental housing units, of which 3,196 are public housing units in 27 developments. DHA also administers approximately 20,344 Housing Choice Vouchers. Its five-member Board of Commissioners is appointed by the Mayor of the City of Dallas.

DHA's Housing Choice Voucher (HCV) is the fifth largest in the nation, assisting over 16,000 households through the Voucher Program representing 55,700 persons. DHA operates its HCV Program utilizing U.S. Department of Housing and Urban Development's (HUD) Small Area Fair Market Rents (SAFMR), providing higher payment standards in areas of high opportunity. As a result, DHA maintains approximately 2,815 payment standards.

DHA manages a variety of tenant-based, project-based, and grant programs under Section 8 of the 1937 Housing Act. Administration of these programs complies with HUD regulations for the Section 8 Program, as set forth in title 24 of the Code of Federal Regulations (CFR), Part 982 and 983 et al. DHA complies with all federal, state, and local housing laws.

DHA is committed to assisting families to become economically and socially self-sufficient and offers HUD's Family Self-Sufficiency (FSS) program to participants in the HCV Program, while providing resource coordinators at its housing developments to assist families to become self-sufficient. DHA offers, either itself or through agreements with other service entities, a large variety of programs and services to assist families. These include education programs for all ages, job training and job search assistance, and support services such as transportation, health services, and childcare.

DHA's PHA Plan and Capital Fund Program budget are developed in consultation with residents of DHA's public housing and HCV programs.

DHA is dedicated to helping its families own their own homes and has successfully established a homeownership program. DHA implements initiatives to assist families with the transition from renting to owning their own home. With the assistance of the Family Self-Sufficiency (FSS) program and the Resident Opportunities for Self-Sufficiency (ROSS) grant, DHA clients have taken advantage of opportunities that lead them to achieve homeownership. To qualify for the homeownership assistance, DHA families must meet required program qualifications.

The public housing sector are planned and reviewed on an annual basis by DHA, various City of Dallas departments, and the Continuum of Care (CoC). Another level of input is through engaging DHA residents in a multitude of activities. Access and participation within the Resident Advisory Board, Resident Council, Family Self-Sufficiency Program, and a variety of monthly programming creates opportunities for residents to understand the role of DHA, become aware of additional services, and to add their voices to the overall vision. DHA's Public Housing waiting list has over 77,000 applicants. The Section 8 waiting list has approximately 56,000 applicants.

During the COVID-19 pandemic in 2020, DHA deployed several digital tools to support residents, landlords, and the general public. Online portals allow residents and applicants to submit documents, complete annual recertifications, submit work orders, and submit applications. Many services continued during the pandemic such as emergency maintenance and repairs; however, some services were paused such as unit transfers, Housing Choice Voucher, Family Self-Sufficiency, Homeownership orientation briefings, and resident group activities. DHA continues to employ many of these tools as the pandemic is lessening.

### **Actions planned during the next year to address the needs to public housing**

Plans include:

- Beginning construction of The Culbreath, a senior housing facility to be located on the former Rhoads Terrace public housing site.
- Continuing redevelopment of the remaining Priority Redevelopment sites – Cedar Springs Place, Cedar Springs Place Addition, Little Mexico Village, Cliff Manor, Park Manor, Brackins Village, and Rhoads Terrace
- Evaluating options under the Rental Assistance Demonstration program
- Addressing maintenance and repair needs at each site
- Renovating public housing properties, including a major renovation of Roseland Townhomes and Roseland Estates.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The Dallas Housing Authority (DHA) supports low-income residents in achieving homeownership by offering essential services and programs that enhance economic stability and self-sufficiency. DHA provides facilities for its partners to deliver on-site job training, including courses in optical technician training, computer skills/literacy, keyboarding, and business development. Additionally, DHA and its partners offer job readiness programs, resume writing assistance, pre-employment skills training, and job search support. DHA also promotes and coordinates multiple job fairs annually, connecting residents with employment opportunities. These comprehensive efforts help residents improve their financial situation, making homeownership more attainable.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable. The DHA is not designated as troubled.

## Discussion

DHA operates its housing assistance program with efficiency and uses resources in a manner that reflect commitment to quality and service. DHA policies and practices are consistent with the goals and objectives of the HUD Section 8 Management Assessment Program (SEMAP) indicators and any other indicators, as HUD regulations are amended. To demonstrate compliance with HUD and other pertinent regulations, DHA maintains records, reports, and other documentation for a time that is in accordance with HUD requirements and that allow an auditor, housing professional, or other interested party to monitor DHA's operational procedures and practices objectively and accurately.

In addition to the SEMAP factors, supervisory staff performs random audits of all Housing Choice Voucher (HCV) actions. DHA's objective in administering the HCV program is to provide decent, safe, sanitary, and affordable housing to low-income families who are otherwise unable to obtain adequate housing. The number of families served is limited by the number of vouchers, funding available, DHA's budget, and the availability of adequate housing. The Section 8 Program provides participating families with greater choice of housing opportunities by subsidizing rental payments to private landlords. Through this program, DHA helps low-income families obtain quality housing within DHA's geographical jurisdiction, which includes seven counties – Dallas, Collin, Denton, Rockwall, Kaufman, Ellis, and Tarrant.

Through program administration, DHA shall:

- Ensure eligibility and correct family share of rent for participating families
- Ensure Housing Quality Standards are enforced
- Ensure no more than reasonable rents are paid for under contract in the Section 8 Program
- Offer all current and future HCV Program families counseling and referral assistance on the following priority basis: HCV families residing in a unit in which payment to the landlord is abated because of a failed inspection and then all other HCV families
- Make every effort to assist a substantial percentage of its HCV families to find units in low-poverty neighborhoods
- Limit occupancy of DHA's voucher families to no more than 30 percent of the total number of units at any apartment community, except when the owner has demonstrated the ability to manage the complex effectively and adhere to Housing Quality Standards

## AP-65 Homeless and Other Special Needs Activities – 91.220(i)

### Introduction

The City of Dallas, through the Office of Homeless Solutions (OHS), has enhanced its efforts to assist and serve persons experiencing homelessness (especially unsheltered persons) and those at-risk of homelessness. The City of Dallas leverages Emergency Solutions Grant (ESG) funds to provide shelter and services for individuals and families experiencing homelessness. Through the Office of Homeless Solutions, additional funds are allocated to support the operation of The Bridge Homeless Recovery Center, for enhanced street outreach efforts, and additional housing and support services for homeless persons. Funding decisions for homeless services are data-driven and informed by the Continuum of Care stakeholders.

Non-homeless, special-needs populations are comprised of elderly persons (including frail elderly persons); persons with disabilities (physical and/or developmental); persons experiencing mental health or substance use issues; persons living with HIV/AIDS; victims of domestic violence, dating violence, sexual assault, stalking, and human trafficking; and persons in families with children living in poverty. Non-homeless special needs populations experience many of the same housing and service needs and encounter the same barriers that homeless residents and low-income residents experience including:

- Households with incomes less than 30 percent or 50 percent of area median income
- Cost burdened households and severely cost burdened households
- Residing in substandard housing that could result in displacement at any time
- Overcrowding, including low-income families with a large family size
- Elderly, frail, or other individuals living on a fixed income incapable of absorbing increased housing costs
- Persons leaving institutions (e.g., behavioral health facilities, prisons)
- High unemployment rates with a resulting loss of income available for housing
- Single parent households who are unemployed or underemployed with lower paying jobs, seasonal work, or erratic work histories
- Those persons and/or families fleeing domestic violence situations
- Lack of assets available for emergencies or for relocation costs (like deposits)
- Young adults aging out of the foster care system
- Long waiting lists for both public housing units and Section 8 vouchers
- Homeowners facing foreclosure or renters facing eviction
- Persons with behavioral health issues (mental health, substance use or dual disorders) potentially causing homelessness due to lack of wrap-around supportive services
- Special needs populations, such as persons living with HIV/AIDS and/or other disabilities

Based on the above characteristics of housing instability, on November 11, 2020 (for regular ESG funds), Dallas City Council approved an expansion of ESG homeless prevention eligibility by adding additional risk conditions for those living in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the City's approved Consolidated Plan, to include:

- Cost burdened households (paying more than 30% of income toward housing) and severely cost burdened households (paying more than 50% of income toward housing)
- Elderly (age 62 and above), frail (with impairment of at least three activities of daily living), or other households living on fixed income
- Households experiencing unemployment resulting in a loss of income available for housing
- Households with a lack of assets for emergencies

Supportive housing and wrap around services are made available through local public and private (typically nonprofit) programs funded through the City of Dallas or other resources. Rental subsidies from any source (including City funds) are often crucial for people experiencing homelessness to be able to afford and maintain stable housing, and the model or intensity of services vary according to client need - from permanent supportive housing, permanent housing, medium-term rapid re-housing, short-term rapid re-housing, and homeless prevention assistance.

On January 2024, the Continuum of Care successfully completed the annual Point-in-Time (PIT) Homeless Count. Volunteers were deployed across the area, spreading out to accurately assess the unsheltered homeless population in a single night count. The 2024 Point-In-Time Homeless Count was conducted on January 25, 2024. Sheltered populations were counted through HMIS data, provider-level surveys, and client-level surveys. Unsheltered populations were counted through client-level surveys administered by volunteers.

The 2024 Point-In-Time Homeless Count reflects that there were 3,718 homeless persons on that night, with 1,086 unsheltered and 2,632 sheltered. This represents a 12.4% *decrease* in overall homelessness and an 8.2% *decrease* in unsheltered homelessness from 2023. This was the lowest count in nearly a decade. The 2024 PIT Count includes a total of 663 chronically homeless persons (646 individuals and 17 persons in families), representing 17.4% of the total homeless population. Of the 646 chronically homeless individuals, 348 are unsheltered and 298 sheltered. Of the 17 chronically homeless persons in families, 12 were unsheltered and 5 were sheltered. The number of chronically homeless persons in the Dallas area decreased by 3.9% (from 687 in 2023 to 663 in 2024), as HUD programs focus on housing chronically homeless individuals and families.

The Office of Homeless Solutions has a mission to positively impact quality of life in the City of Dallas through innovative, collaborative, and comprehensive solutions for homelessness. The Office's key priorities are to:

- **Prevent and divert homelessness** – by identifying at risk populations and targeting solutions (like enhanced diversion) that are sensitive to the special needs of those populations, increasing educational, skill building, and employment opportunities, and identifying and addressing specific factors that contribute to homelessness.
- **Protect persons experiencing homelessness** – by employing innovative, low barrier, person-centered, measurable, and high-quality services through the homeless response system of care, supporting the health, safety, and quality of life for persons experiencing homelessness, and reducing recidivism back into homelessness.
- **Promote and provide supportive and affordable housing solutions** – by addressing the inadequate supply of affordable housing units through creative, non-traditional, and

sustainable housing solutions as well as equipping individuals and families with the tools to be successful at obtaining and maintaining housing.

- **Partner to strengthen the homeless response system** – by fostering a comprehensive, coordinated, system-led response that engages the community, encourages partnerships, and blends public and private funding focused on performance.

These strategies guide the Office's efforts to prevent and intervene in homelessness in the city of Dallas. Strategies are formed through leadership, resources, coordination, a community mobilization, and in cooperation with the local Continuum of Care managed by Housing Forward.

OHS has identified key target populations for its efforts, including unsheltered homeless persons, homeless persons residing in shelters, persons at risk of homelessness, special populations (including veterans, seniors over the age of 55, youth including those aged 18-24, disabled persons, and families with children), and persons fleeing domestic violence.

A significant portion of the Homeless Solutions' resources fund direct homeless services, to include the operation of the City-owned emergency shelter facility (The Bridge Homeless Recovery Center), as well as staffing of street outreach, homeless encampment resolution, and inclement weather shelter activation. The Office of Homeless Solutions also supports the REAL Time Rehousing (RTR) initiative described below. In addition, Homeless Solutions' supports the Illegal Solicitation Deflection Initiative (to address panhandling), a Give Responsibly Campaign (to redirect street charity from the homeless to charitable and non-profit organizations serving City's most vulnerable populations), a Friends of OHS volunteer corps (to marshal volunteers to support inclement weather shelter and other initiatives for unsheltered residents), and Community Events (like A Seat at the Table to feed homeless residents). As described more fully below, Homeless Solutions continues its Four-Track Strategy and several budget-enhancement projects to address the needs of homeless persons in the community.

Strategic programs and goals:

- Decrease the total number of persons experiencing homelessness and the number of homeless encampments in Dallas.
- Increase the total number of emergency shelter beds and supportive housing units in Dallas.
- Increase the total number of unduplicated homeless persons placed into housing in Dallas.

Specific to the Emergency Solutions Grant (ESG), the City of Dallas has the following one-year goals for FY 2024-25 ESG regular funding – to provide:

- Emergency Shelter services for 3,500 homeless persons (with funded agencies providing additional resources for shelter operations and essential services)
- Street Outreach services for 340 unsheltered homeless persons through City of Dallas staff (with the City providing additional resources for additional staff to provide street outreach in the community).
- Rapid Re-Housing services for 10 literally homeless persons to place them into housing (with funded agencies providing additional resources).

- Homeless Prevention services for 102 at-risk persons (with additional resources made available for program staffing).
- Other funding sources are expected to supplement these results, as described earlier.

From a community perspective, the local Continuum of Care (CoC) has established three strategic goals for the local homeless response system:

- Effectively end homelessness among veterans
- Significantly reduce chronic and unsheltered homelessness
- Reduce family and youth homelessness

To this end, the Continuum of Care has identified key strategies to achieve these goals:

- **Streamlined Pathways to Housing (Coordinated Access System)** – The Coordinated Access System (CAS) serves at the entry point (through local providers or via the Homeless Crisis Help Line phone number) into homeless housing based on assessment, prioritization, and documentation of homeless status. In June 2021, CAS was integrated into the local homeless management information system (HMIS) to make the process easier and more efficient in a single platform. CAS enables persons experiencing a housing crisis to be assessed using a single CAS assessment tool, and either be diverted from homelessness or prioritized, matched, and connected to housing based on service need. The goal of CAS is that all households experiencing homelessness will be connected to the right housing intervention through a standardized matching and referral process. A separate confidential CAS system operates for those experiencing domestic violence.
- **Data Systems** - Using the Eccovia Solutions ClientTrack™ system, the local HMIS system is used to collect client-level data and data on the provision of housing and services to homeless persons across the Continuum of Care (at an individual level and system wide). Not only does this system enhance service provision to the individual client through sharing of data with client consent, but this data also allows for analysis of homelessness in Dallas so the City can understand patterns of service use and measure the effectiveness of the system of care. Domestic violence providers continue to use their own comparable databases. However, Housing Forward has expanded the Continuum of Care's data system capability through a partnership with Green River to provide a data warehouse, which, among other things, promises to allow the Continuum of Care to capture and integrate data from homeless service providers not using HMIS to look at system performance across the entire Continuum of Care.
- **Rehousing System Enhancements (including Diversion and Landlord Engagement)** – This includes system management of strategic initiatives and strengthening the system infrastructure. Housing Forward has expanded its staff capacity in several key areas –
  - Adding a Chief Program Officer (to oversee all homeless response system initiatives managed through Housing Forward)
  - Adding a Director and Senior Manager of Housing Initiatives (to manage large scale strategic housing initiatives)
  - Adding a Crisis System Manager and Flex/Fund/Diversion Specialist

- Adding a Manager of Landlord Engagement as well as several housing locator/navigator staff (to recruit landlords to participate in homeless housing programs).
- **Strategic Housing Initiatives** - This includes coordinated investment planning and using the R.E.A.L. Time Rehousing (RTR) initiative to scale rapid re-housing to levels that will significantly impact homelessness in the Continuum of Care. The original goal of this initiative was to house more than 6,000 persons by 2025, offering sustained time-limited tenant-based rental assistance, accompanied by ongoing case management and support services to ensure housing stability. The REAL Time initiative was expanded, to include two additional pathways out of homelessness (Diversion and Permanent Supportive Housing). Since the launch of the expansion in May 2023, RTR has housed 9,016 individuals as of March 2024. The original goal of housing combined 6,000 unique individuals was met. At the 2024 state of homelessness address, Housing Forward announced the next big milestone to reduce unsheltered homelessness by 50% compared to 2021 level by 2026. RTR is a regional partnership among the City of Dallas, Dallas County, Dallas Housing Authority, Dallas County Housing Assistance Program, City of Mesquite through the Mesquite Housing Authority, City of Plano, and Housing Forward. As well, many of the homeless service providers listed in the table above participate in the initiative. Through public funding, RTR includes rental subsidies, deposits, case management, housing navigation to assist participants in finding and securing housing, and administration. Through private funding raised by Housing Forward, RTR provides landlord incentives to encourage landlords to provide housing, move-in kits to provide basic supplies needed at move-in, and support for data systems. Through participating local housing authorities, RTR provides Emergency Housing Vouchers (EHV) made available through HUD to help individuals and families who are homeless.
- **Expanded Federal Funding and Support** – Expanded federal funding and support have enabled a transformation of the Dallas Continuum of Care and the way services are delivery in the homeless response system.
  - *HUD FY 2023 Annual Continuum of Care NOFO Competition* – Additional \$5 million (23.4% increase) to fund 24 continuing homeless housing projects and 4 new projects (including 50 new units of permanent supportive housing and 150 new units of rapid re-housing).
  - *HUD's Special NOFO Competition to Address Unsheltered Homelessness* –New one-time funding (almost \$23 million) to expand homeless street outreach, enhance permanent housing options, improve supportive services, and make overall system improvements (including an enhancement in diversion efforts).
  - *Day One Families Fund* – Private grant (\$1.25 million) to reduce family homelessness by expanding systemwide diversion initiatives for families.
  - *Youth Homelessness Demonstration Program (YHDP)* – First ever YHDP award (\$9.3 million) to enhance efforts to end and prevent homelessness among youth and young adults in Dallas



- *U.S. Interagency Council on Homelessness (USICH) ALL INSide Initiative* – A first-of-its kind initiative to address unsheltered homelessness across the country, with a focus on six communities, including Dallas. USICH and its member agencies will partner with Dallas for up to two years to strengthen and accelerate local efforts to help people move off the streets and into homes. A dedicated federal official is embedded in Dallas to help accelerate local strategies and enact system-level changes to reduce unsheltered homelessness.
- **Flex Fund** - Housing Forward offers a Flex Fund to pay for minimal costs that stand in the way of someone ending, or making progress to end, living in homelessness. For example, the Flex Fund could pay for critical documents, security deposits, transportation, medical costs, job related expenses, basic furniture and household items, a variety of fees, hotel stays while waiting for housing, rental arrears, rental assistance, storage, or utility assistance, subject to Housing Forward's policy.
- The City of Dallas makes a dedicated effort and strives to actively support community-wide initiatives whenever possible.

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In terms of reaching to unsheltered persons, the City of Dallas has significantly increased its street outreach efforts (directly and through local partners), funded through Emergency Solutions Grant (ESG) funds as well as City General Funds. The City of Dallas works to decommission homeless encampments with the help of several partners, including Housing Forward and other providers (like Our Calling, Downtown Dallas Inc., Metrocare Services, and Metro Relief) who, along with City staff, systematically engage persons living in the encampments and connect them to housing or shelter.

Street outreach teams actively reach out to homeless individuals and families living on the streets and in encampments to connect them with service providers and housing opportunities across the city. Several service providers also offer daytime services that provide opportunities for shelter-resistant persons to take advantage of services such as job training, counseling, and health care.

Housing Forward, the CoC Street Outreach Workgroup, and other organizations continue to bring together multiple service providers to engage persons living in homeless encampments and connect them to housing or shelter. For example, the Office of Homeless Solutions leads the Homeless Action Response Team (H.A.R.T./team). H.A.R.T. encompasses a core team of City staff from the OHS Crisis Intervention Team (CIT), Dallas Animal Services, Dallas Marshals, and Code Compliance; supplemented by a secondary team (as needed) that includes staff from Parks and Recreation, Dallas Fire & Rescue, Sanitation, and Integrated Public Safety Mobile Crisis Response. There is a H.A.R.T. team placed in the North and South districts of the City of Dallas. The purpose of H.A.R.T. is to provide a quick response to immediate safety concerns around

homeless encampments and hot spots to quickly ameliorate extremely unsafe conditions in encampments. Along with increased safety and reductions of people in crisis, H.A.R.T. teams strive to boost enrollment in the Coordinated Access System (CAS) and Homeless Management Information System (HMIS) to increase opportunities for housing and make appropriate referrals for alcohol and drug treatment services, mental health services, and other services, as needed.

Additional tools used in the local Continuum of Care to reach out to homeless persons and assess and capture their needs are the Homeless Management Information System (HMIS) and Coordinated Access System (CAS). Using the Eccovia Solutions ClientTrack™ system, the local HMIS is used to collect client-level data and data on the provision of housing and services to homeless persons across the Continuum of Care (at an individual level and system wide). Not only does this system enhance service provision to the individual client through sharing of data with client consent, but this data also allows for analysis of homelessness in Dallas so the City can understand patterns of service use and measure the effectiveness of the system of care. The system is live and currently in use throughout the CoC, except for domestic violence providers that use their own comparable databases. As mentioned earlier, Housing Forward now have a data warehouse that allows the CoC to integrate homeless services data from agencies not using HMIS. The Coordinated Access System (CAS), which serves at the entry point (through local providers or via the Homeless Crisis Help Line phone number) into homeless housing based on assessment, prioritization, and documentation of homeless status, is discussed further below. Lastly, Housing Forward seeks to provide opportunities for persons with lived experience to provide input on the homeless response system through the Homeless Alliance Forum, Youth Action Board (YAB), and the Lived Experience Coalition.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In the upcoming year, the City of Dallas plans to continue using a significant portion of funds (even up to the maximum amount allowable) under the Emergency Solutions Grant (ESG), to fund Emergency Shelter services, including essential services and operational costs, to assist shelters and transitional housing programs with the cost to operate those facilities and serve homeless clients. Although small, federal ESG funds are one of the few funding sources that direct resources to emergency shelters, along with the Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant, which also supports shelter operations. Rapid Re-Housing is also expected to remain a funding priority for the community, including use of Continuum of Care grant funds, to allow persons in emergency and transitional housing programs who come from the streets and/or shelters to be quickly rehoused. However, Rapid Re-Housing will be a lesser priority for the ESG grant due to a considerable number of other resources being dedicated to Rapid Re-Housing. At this time, Homelessness Prevention is a higher priority under ESG to prevent homelessness, as other federal resources for prevention wind down. Nevertheless, the City continues to seek a balance between ESG Rapid Re-Housing funding and ESG Homelessness Prevention funding.

Beyond ESG, the City's Office of Homeless Solutions (OHS) has introduced a **Four-Track Strategy** for addressing the needs of homeless persons in the community. Implementation through local funds is underway (subject to appropriation of continued funding). As described earlier, the Four-Track Strategy is:

- **Track 1** is designed to increase shelter capacity through contracted shelter overflow programs. This track is designed to increase shelter capacity through additional pay-to-stay shelter beds what would provide shelter stays of up to 90 days (where available) and to bring unsheltered persons off the streets and engage them in homeless services.
- **Track 2** provides for temporary inclement weather shelters to bring unsheltered persons off the street during bad weather and refer them to services. Homeless Solutions, with local partners, coordinates the operation of temporary inclement weather shelters.
- **Track 3** provides Subsidized Supportive Housing, including a master leasing/landlord participation program, to assist homeless persons to obtain housing, further alleviate poverty to tenants, and provide incentives and risk mitigation for participating landlords.
- Under **Track 4**, Homeless Solutions focuses on Investments in Facilities Combatting Homelessness, and has worked diligent to deploy \$20 million in public bond funding (under Proposition J authorized by City of Dallas resident in 2017) to develop over 400 new housing units. In addition, in May 2024, City of Dallas residents approved Proposition I, authorizing and additional \$19 million in public bond funding for permanent, supportive, and short-term housing facilities for the homeless, including gap financing for permanent supportive housing projects and a small amount for needed repairs to the City-owned shelter, The Bridge Homeless Recovery Center.

Additionally, Homeless Solutions, through budget enhancements of local funds approved by Dallas City Council, is working to implement additional programs to strengthen the homeless response system. These programs include:

- **System Enhancements** – These systems enhancement include:
  - *Capacity Building Programmatic Support* - supports small emergency non-profit organizations serving homeless populations.
  - *Enhanced Outreach and Engagement Services* – provides outreach and engagement for unsheltered individuals and families experiencing homelessness.
  - *Healthy Community Collaborative* – supports services at local shelters for persons experiencing co-occurring mental health and substance disorders.
  - *Homeless Diversion Services* – includes outreach and engagement, emergency support and other short-term intervention services with aim to divert households who are experiencing a housing crisis away from shelter.
- **Supportive Housing for Seniors** – This will provide rapid re-housing rental subsidies for up to 120 chronically homeless seniors ages 55 and older.

The Four-Track Strategy and budget enhancement projects are intended to fill gaps and strengthen the overall homeless response system.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Dallas will continue to support efforts within the homeless response system that lead to homeless recovery. One example includes the City's owned emergency shelter, The Bridge Homeless Recovery Center, operated by Bridge Steps, a private non-profit organization, which continues to make efforts to end long-term homelessness in Dallas. The Bridge offers services such as:

- Outreach/intake services
- Jail diversion/reentry services
- Emergency shelter/transitional shelter services
- Primary health care/behavioral health care services
- Recreational/educational services
- Employment income/supported employment
- income/disability income services
- Affordable housing/supportive housing services

The Bridge is a campus of residential and social services facilities designed to meet gaps in social services for homeless individuals, serving almost 600 guest a day and 300 guest each night. The Bridge is specifically designed to address the emergency shelter and transitional housing needs for homeless persons in Dallas. The facility has become the central entry-point within the Dallas Continuum of Care for homeless persons seeking services, and it serves as a one-stop facility in that it houses multiple service providers including: Parkland Hospital's Homeless Outreach Medical Services (HOMES) program, Legal Aid of Northwest Texas, Veteran's Administration, Metrocare Services, Texas Workforce Commission and Workforce Solutions, and the Social Security Administration. The Bridge also works with many off-site partners.

In addition to meeting basic needs and other service needs, a core component of The Bridge's services is care management, including homeless recovery care management and intensive care management. Case management is critical to a successful exit from homelessness for many homeless persons. Some can exit on their own, but many need the support of a care manager. Care managers work with clients to address their service needs and barriers, and to connect them to housing and other resources, including employment. Case management helps clients get housed and keeps them housed.

The City of Dallas contributes considerable funding for The Bridge. This includes \$4.3 million in City of Dallas General Funds and around \$700,000 in Homeless Housing and Services Program (HHSP) grant and ending homelessness funds received from the Texas Department of Housing and Community Affairs (TDHCA). Dallas County contributes an additional \$1 million annually to the operation of The Bridge.

The resources of the local Continuum of Care operated by Housing Forward are expected to address the needs of homeless persons, including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. Housing Forward and the CoC provide the following critical programs:

- Homeless management information system (HMIS)
- Coordinated assessment system (CAS)
- Annual point-in-time homeless count (PIT) /report and homeless housing inventory (HIC)
- Continuum of Care planning to facilitate a unified homeless response system
- Housing development and landlord relations services to increase the supply of housing for people experiencing homelessness
- Community awareness and advocacy
- Coordination, training, technical assistance for public and private providers of services

In terms of the connection to housing, Housing Forward continues to operate the local Coordinated Access System (CAS), which implements the Continuum-wide policy and procedure for prioritizing permanent supportive housing beds for chronically homeless, to which all members have agreed to abide. The CAS system has been successfully integrated into the homeless management information system (HMIS), to make the process easier and more efficient. The streamlined CAS system enables persons experiencing a housing crisis to be assessed using a single CAS assessment tool, and either be diverted from homelessness or prioritized and matched to housing based on service need. A separate confidential CAS system operates for those experiencing domestic violence. As part of CAS, Housing Forward has implemented a toll-free number that person experiencing a housing crisis can call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that match their needs. Calls into the system are routed to different providers based the needs of the caller.

In addition to homeless planning and coordination efforts (like HMIS and CAS), Housing Forward also provides direct services for homeless persons. Housing Forward offers a Flex Fund to pay for minimal costs that stand in the way of someone ending, or making progress to end, living in homelessness. For example, the Flex Fund could pay for critical documents, security deposits, transportation, medical costs, job related expenses, basic furniture and household items, a variety of fees, hotel stays while waiting for housing, rental arrears, rental assistance, storage, or utility assistance, subject to Housing Forward's policy.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

A key part of the City's Office of Homeless Solutions (OHS) and the Continuum of Care's strategic plan is aimed at preventing homelessness. The strategy includes forming partnerships with local government health departments, child protective services, school districts, the mental health community, and the health care network to provide comprehensive support services to individuals and families to prevent them from entering homelessness. Through the City and Housing Forward, significant strides have been made to implement diversion services within the Continuum of Care (particularly for families), where residents are diverted away from homelessness (streets or shelter) through diversion or housing problem-solving activities (like mediation with landlords, short-term rental or utility assistance, relocation support to stay with friends or families, and connection with mainstream resources or benefits). The City supports homeless service providers in helping low-income individuals and families avoid becoming homeless in this manner. As well, through its social service programs in the Office of Community Care, the City works to prevent residents from losing their homes and becoming homeless.

#### **Foster Care:**

Supported by the efforts of the Continuum of Care and its Youth Workgroup, homeless service providers (like TRAC) continue to work with the Texas Department of Family Protective Services to serve youth awaiting discharge from foster care. Discharge planning is conducted by the state case manager and the foster home where the youth resides and can include a local homeless provider. Youth may be eligible for transitional living allowance (TLA) funding and housing programs from the transitional living program (TLP). In doing so, the youth/young adult can be served or housed in affordable housing or with a nonprofit or faith-based agency in the community. Some youth are eligible to receive educational and training vouchers upon discharge.

#### **Mental Health:**

Even though funding under the Texas Health and Human Services Commission's Healthy Community Collaborative (HCC) has shifted to NTBHA, the City of Dallas continues to support access to mental health and substance use services provided from local shelters and street outreach programs to sheltered and unsheltered homeless persons through a local HCC program. Several local homeless shelters and programs include on-site mental health and substance use services at their facilities (e.g., Metrocare Services is located at The Bridge). Others maintain referral relationships with behavioral health providers (e.g., Integrated Psychotherapeutic Services (IPS)) to ensure that homeless clients receive services. As well, the North Texas Behavioral Health Authority (NTBHA), the designated local behavioral health authority, has representatives who provide on-site benefits counseling and connections to services and benefits (e.g., at Austin Street Center).

As well, the City's Office of Integrated Public Safety Solutions provides two programs to assist those with mental health crises. First, the RIGHT Care Program provides a mental health response unit that includes a behavioral health clinician stationed in the 9-1-1 call center and field teams, consisting of a Dallas Police Officer, Dallas Fire Rescue and Social Worker to provide the most appropriate level of care during mental health crisis and to divert patients from jail and unnecessary hospitalization. Second, the Mobile Crisis Intervention Unit: staffs Mobile Care Coordinators at each Dallas Police Department (DPD) patrol division to provide direct access to mental health clinicians, medical oversight, and general social support/resources (i.e., food, housing, transportation, shelter/safety) needs that are otherwise known to place strain on police officer response times and create an influx in repeat or crisis 911 callers.

**Corrections:**

The City of Dallas supports and collaborates with organizations serving incarcerated and formerly incarcerated persons and those involved with the court system. The Office of Homeless Solutions, as well as homeless providers, maintain relationships and partnerships with local and state corrections agencies (Dallas County Criminal Justice Department and the Texas Department of Criminal Justice Parole Division and Reentry Division) – to address the needs of homeless persons involved in the criminal justice system. In addition, Unlocking DOORS, Inc. operates locally as a comprehensive statewide reentry network that collaborates and coordinates with hundreds of agencies (including homeless providers) to bring together resources and programs into one coordinated effort. Local reentry providers, such as T.O.R.I., provide case management services and resources that guide formerly incarcerated individuals to achieve successful reentry into society. These groups, along with other local, state, and federal organizations, provide a continuum of comprehensive services to meet the needs of the reentry population.

Locally, the Dallas County District Attorney's Office has restorative justice programs that include pre-trial diversion and specialty court programs aimed at mentally ill offenders, prostitution, among others. The Dallas County District Attorney's Office, together with Homeward Bound, operates the Dallas County Deflection Center. Dallas Deflects is a partnership between the Dallas County District Attorney's Office, Public Defender's Office, DPD, NTBHA, Parkland Hospital, and Homeward Bound Inc. It offers an alternative to arresting and jailing individuals suffering from mental illness who have committed certain low-level, non-violent misdemeanor offenses where they can be diverted to the center for observation and/or short-term crisis respite care with a warm handoff to the appropriate level of care, like detoxication, transitional housing, etc.

**Education:**

Through its Youth workgroup, the local CoC engages with homeless liaison representatives from school districts within the geographical area of the CoC for planning and building support systems for homeless students. For example, the Dallas Independent School District (DISD) Homeless Education Program, which participates in the CoC, operates Drop-in Centers at 10 high schools and 5 middle schools. In addition, CoC agencies that provide services to children are required to have policies and practices in place for their case managers to ensure that children are enrolled in

and attending school, have uniforms and supplies, and receive services for which they qualify such as special education, speech therapy or free/reduced price meals.

**Youth:**

The CoC Youth Workgroup is a standing committee that meets monthly to discuss issues related to children and youth experiencing homelessness. Members include representatives from service providers targeting youth (such as Jonathan's House/Promise House, TRAC, After 8 to Educate, Elevate North Texas, among others), as well as school district homeless liaisons and principals from local school districts, and other providers. These services for youth help prevent long-term homelessness, while assisting with immediate needs. Toward the local CoC goal of significantly reducing family and youth homelessness, the CoC Youth Workgroup is actively working to address youth homelessness and is re-engaging with the Youth Action Board (YAB) to hear from youth with lived experiences.

As mentioned earlier, Housing Forward, in collaboration with the CoC Youth workgroup and the YAB, has received its first ever grant award of \$9.3 million under HUD's Youth Homelessness Demonstration Program (YHDP). In March 2024, the Youth Action Board, together with Housing Forward and the All Neighbors Coalition (through the CoC Youth Workgroup), put forth its Coordinated Community Plan to address youth homelessness in the area with YHDP funding. The plan covers the period of April 2024 through December 2026, and includes five goals: (1) Identify all unaccompanied youth experiencing homelessness or those at risk of homelessness; (2) No youth experiencing unsheltered homelessness; (3) Youth experiencing homelessness or those at risk of homelessness have immediate access to effective and safe prevention, diversion, and reunification services; (4) Youth experiencing homelessness or those at risk of homelessness have immediate access to crisis beds and services; and (5) All unaccompanied youth experiencing homelessness move into permanent housing with appropriate services and supports within 30 days. In addition to the development of transitional shelter, transitional housing, and rapid re-housing and permanent supportive housing units, a key priority under the plan includes "The Hub," which would serve as a centralized, full service, no-barrier drop-in center, with co-located supports to connect homeless youth to shelter immediately and to other resources (including housing), to be fully operational by the end of 2025.

The City of Dallas Office of Homeless Solutions prioritizes supporting youth, including those aged 18-24, within its initiatives for the homeless response system. TDHCA HHSP funding includes a set-aside amount specifically targeting youth homelessness. These funds support Transition Resource Action Center (TRAC) Program, providing street outreach and case management, coupled with supportive services for homeless and at-risk youth ages 14-17 and young adults ages 18-24.



## Discussion

The Dallas homeless response system has numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health and/or substance use disorders, those exiting corrections, and the educational needs for children in families at high risk of coming homeless. The partnerships among these several organizations are critical to providing a sustained safety net for individuals who are homeless or most at risk. These partners represent an array of state and county agencies, community-based organizations, and private facilities that provide housing, health, social services, employment, education, or youth services.

The effort among social service providers, joined by local, state, and federal initiatives, results in a more streamline system of support for clients to access affordable housing with appropriate supportive services. Preventing and ending homelessness continues to be a key component of the City of Dallas Annual Action Plan.

**AP-70 HOPWA Goals - 91.220 (I)(3)**

**Table 73 – HOPWA One Year Goals**

| <b>One Year goals for the number of households to be provided housing through the use of HOPWA for:</b>     |   |
|---|---|
| <b>Program</b>  | <b>Number of Households expected to serve</b> |
| Short-term rent, mortgage, and utility assistance payments  | 266   |
| Tenant-based rental assistance  | 330   |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds              | 211   |
| Units provided in transitional short-term housing facilities developed, leased or operated with HOPWA funds | 49  |
| <b>TOTAL</b>  | <b>856</b>                                    |

## AP-75 Barriers to affordable housing – 91.220(j)

### Introduction:

The City of Dallas' current Analysis of Impediments (AI) was submitted to the U.S. Department of Housing & Urban Development (HUD) in August 2019. The City is in the process of updating the AI, and it will be submitted alongside the 5-year Consolidated Plan in August 2024. The Dallas 2019 AI identifies barriers that impede the city's vision where all residents are guaranteed the "right to choose where to live without facing discrimination or legally imposed obstacles," as envisioned by Congress when the Fair Housing Act of 1968 was passed. The City adheres to fair housing standards when marketing all CDBG, Section 108, and HOME housing-funded programs, and will affirmatively market housing that contains five or more assisted units. For any multifamily rental project with five or more assisted units, the City requires the applicant to submit an Affirmative Fair Housing Marketing Plan to the Office of Fair Housing for approval. These plans are reviewed for racial demographics of the census tracts, target market, marketing strategy and activity plan, proposed marketing sources, and community contacts. After project approval and implementation, ongoing reporting is submitted to the City's Office of Fair Housing. Additionally, the City of Dallas ensures equal opportunities for all eligible persons to participate in public service programs, with some programs specifically targeting minority populations.

Despite Dallas' diverse and growing economy, people of color and young residents are disproportionately affected by poverty, threatening the city's and region's continued prosperity. A significant portion of the Hispanic and African American populations in Dallas live in poverty, with a particularly high poverty rate among children under 18, placing Dallas unfavorably compared to other major U.S. cities. A concerted and collaborative effort to break down barriers to fair and inclusive housing, and to ensure equal access to quality schools and jobs that pay a living wage, is critical for sustaining a strong and thriving regional economy over the long term.

Identified impediments to housing include:

- Lack of affordable housing
- Lack of accessible housing, limiting choices for seniors and persons with disabilities
- Poor condition of affordable rental housing, particularly in neighborhoods with high poverty and low opportunities
- Lack of awareness of reasonable accommodation procedures to provide relief from codes that may limit housing opportunities for individuals with disabilities
- Historical patterns of concentration of racial/ethnic and low-income populations in the city
- Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates
- Inadequate fair housing education and awareness in the community, especially among underrepresented and minority populations with limited English proficiency
- "Not in My Backyard" (NIMBYism) sentiment impeding Fair Housing Choice

- Increased potential for persons with mental disabilities to be restricted in housing management and support services
- Inadequate public transportation for minority, disabled, and low-income populations

The City's commitment to addressing these impediments is crucial for promoting fair housing and ensuring equitable access to resources and opportunities for all residents.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

To address barriers to affordable housing, the City of Dallas has adopted a multifaceted approach guided by the Dallas Housing Policy 2033 that was adopted by City Council on April 13, 2023, and the Racial Equity Plan that was adopted by City Council on March 24, 2021. These comprehensive frameworks are designed to overcome challenges related to the effects of negative public policies that serve as barriers to affordable housing. The City is committed to enhancing housing equity and accessibility by implementing a series of targeted strategies aimed at removing or mitigating these obstacles. The goal is to ensure that all residents have equitable access to quality, affordable housing, regardless of race, income level, or other demographic factors. The following actions are currently being implemented:

1. **Affirmative Fair Housing Marketing (AFHM) Plan:** The City mandates that all projects receiving city assistance and resulting in five or more assisted housing units must implement an Affirmative Fair Housing Marketing Plan. This plan aims to attract a diverse range of applicants, especially those least likely to apply or underrepresented in the neighborhood. This includes intentional outreach to minority or majority groups not typically applying to such projects.
2. **Assessment and Improvement Protocols:** In 2021, the Office of Equity and Inclusion – Fair Housing Division enhanced the Fair Housing Assessment Protocol Tool to better evaluate housing projects. These tools are now used to ensure that city-funded projects comply with fair housing standards, promoting equitable access to housing across the city.
3. **Fair Housing Ordinance:** The City of Dallas enforces a Fair Housing Ordinance that prohibits discrimination based on race, color, national origin, religion, sex, familial status, or disability in housing. This ordinance covers rental, sales, financing, insurance, and advertising transactions, ensuring that all residents have equal access to housing opportunities.
4. **Strategic Planning and Coordination:** The Dallas Housing Policy 2033 integrates comprehensive strategies to overcome barriers related to land use controls, tax policies, zoning ordinances, building codes, and growth limitations. The policy outlines strategic goals to expand housing options, enhance neighborhood quality, and promote equity. It

also involves ongoing collaboration across city departments to align resources and actions with the Racial Equity Plan, focusing on addressing disparities and improving housing accessibility.

5. **Equity and Inclusion Efforts:** The City will continue to improve its fair housing practices by refining its assessment tools and marketing strategies. This includes updating the Fair Housing Assessment Tool and engaging in proactive outreach and education to ensure compliance and effectiveness.
6. **DHA Partnership:** The City has an active partnership with the Dallas Housing Authority (DHA) to improve the housing experience for voucher holders and tenants in DHA housing.
7. **Address Lending Barriers:** The city collaborates with lenders to identify and address barriers to credit access to eliminate discriminatory lending practices.
8. **Developer Compliance:** City policies and procedures ensure developers comply with affordable housing requirements.

These actions are designed to address and mitigate the negative effects of public policies that have historically posed barriers to affordable housing, thereby promoting a more inclusive and equitable housing environment in Dallas.

#### Discussion:

The City of Dallas' Analysis of Impediments (AI) to fair housing, submitted to HUD in August 2019 and currently being updated for 2024, identifies barriers that prevent residents from freely choosing where to live without discrimination. The City adheres to fair housing standards for all housing programs funded by HUD grants, and requires an Affirmative Fair Housing Marketing Plan for multifamily projects with five or more assisted units, ensuring inclusive housing practices. Despite the city's economic growth, people of color and young residents disproportionately experience poverty, threatening long-term prosperity. The City's 2019 Analysis of Impediments highlights barriers such as a lack of affordable and accessible housing, poor conditions of rental units in high-poverty areas, limited awareness of accommodation procedures, historical concentration of racial/ethnic and low-income populations, discriminatory lending practices, inadequate fair housing education, NIMBYism, and insufficient public transportation for minority, disabled, and low-income residents. Addressing these impediments is essential for promoting fair housing and equitable resource access.

To overcome these barriers, the City of Dallas has implemented several strategic actions guided by the Dallas Housing Policy 2033 and the Racial Equity Plan. These frameworks aim to remove or mitigate obstacles related to land use controls, tax policies, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting residential investment. The City's efforts include requiring all projects with five or more assisted units to implement an Affirmative Fair Housing Marketing Plan to attract underrepresented applicants through targeted outreach; enhancing the Fair Housing Assessment Protocol Tool to ensure city-funded projects comply with fair housing standards and promote equitable access; enforcing a Fair Housing Ordinance that

prohibits discrimination in housing transactions based on race, color, national origin, religion, sex, familial status, or disability; integrating comprehensive strategies as outlined in the Dallas Housing Policy 2033 to address barriers related to land use, tax policies, zoning, and growth limitations, and aligning resources and actions with the Racial Equity Plan; continuously improving fair housing practices through updated assessment tools and proactive outreach and education; collaborating with the Dallas Housing Authority to enhance the housing experience for voucher holders and tenants; partnering with lenders to eliminate discriminatory lending practices and improve credit access; and ensuring developers comply with affordable housing requirements through city policies and procedures. These actions collectively aim to mitigate the negative effects of public policies that have historically hindered affordable housing, fostering a more inclusive and equitable housing environment in Dallas.

## AP-85 Other Actions – 91.220(k)

### Introduction:

The Dallas homeless response system has in place numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health or substance use disorders, individuals exiting corrections, and the educational needs for children in families at high risk to becoming homeless. Partnerships among several entities are critical to reinforcing services that provide a viable, though stretched, safety net for those individuals most at risk. These entities represent an array of state and county agencies, community-based organizations, and private facilities.

There are several providers with daytime services that offer opportunities for shelter-resistance persons to take advantage of services. These include The Bridge Homeless Recovery Center, Our Calling, and the Stewpot/First Presbyterian Church. Additionally, Housing Forward seeks to provide opportunities for persons with lived experience to provide input on the homeless response system through the Homeless Alliance Forum, Youth Action Board (YAB), and the Lived Experience Coalition.

Foster care, through the Texas Department of Family Protective Services, prepares youth for discharge and provides support for housing as they transition. Mental health providers assess barriers for successful discharge with case managers and develop plans that address those concerns. In addition, law enforcement works with the CoC to expand services for individuals exiting corrections.

During FY 2024-25, the City of Dallas expects to implement the following new requirements for affected projects funded under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) (including HOME-ARP), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) by the applicable compliance date:

- **National Standards for the Physical Inspection of Real Estate (NSPIRE)** (found at 24 CFR § 5.703, as incorporated in respective program regulations) (compliance date extended to October 1, 2024, by notice published in the Federal Register on September 28, 2023, at 88 Federal Register 66882)
- **Housing Opportunity Through Modernization Act of 2016 (HOTMA) Income Determinations** (found at 24 CFR § 5.609 and 5.611, et al, as incorporated in the respective program regulations) (compliance date extended to January 1, 2025, by notice published in the Federal Register on December 8, 2023, at 88 Federal Register 85648).
- **Build America, Buy America (BABA)** (or Buy America Preference) (found at 2 CFR Part 184) (compliance dates vary by grant and by materials used in project).

### Actions planned to address obstacles to meeting underserved needs

To address obstacles to meeting underserved needs, the City of Dallas is tackling the rising costs and availability of affordable housing units. The fee structure for water and sewer hook-ups and

building permits, coupled with increased construction spending on fees, environmental controls, demolition, materials, infrastructure, storage, security, fuel, replats, surveys, and labor, pose significant barriers. The City is streamlining the permitting process, reducing fees, and investing in infrastructure improvements to make new and infill developments more viable. Partnerships with private developers, non-profit organizations, and other stakeholders are being enhanced to leverage resources. Advocacy for increased funding and policy support at the state and federal levels continues, alongside regular reviews and updates to policies.

Through the Office of Community Care, the City of Dallas continues to partner with community-based organizations to provide services for persons living with HIV/AIDS under the Housing Opportunities for Persons with AIDS (HOPWA), including those who are homeless. These services include:

- Tenant based rental assistance (TBRA)
- Short-term rent mortgage and utility assistance (STRMU)
- Facility based housing assistance (including master leasing and emergency vouchers)
- Housing placement assistance
- Supportive services (like childcare)
- Housing information services through a HIV housing resource center to connect clients with housing resources outside of HOPWA (since HOPWA funding is not enough to meet the housing needs of all persons living with HIV/AIDS in the area)
- Housing development to add additional HIV-dedicated housing units (as funds are available).

City partners also receive funding, or partner with other agencies that receive funding, through the Ryan White HIV/AIDS Program, to provide medical and other support services for persons living with HIV/AIDS and their families.

The City's Office of Community Care (OCC) serves to provide social and supportive services designed to help create equity for seniors, children, and other people in financial need to improve their quality and standard of living. Through HUD funds, the OCC coordinates with childcare providers across the city to provide childcare for families with low- and moderate-incomes. As part of the childcare services program, workshops are offered to help parents become self-reliant in covering the cost of daycare by providing educational classes on financial literacy, budgeting, and related topics. The program also includes ongoing support and monitoring of families' progress towards achieving their financial goals. Furthermore, the OCC provides parents with additional resources to help them attain financial stability.

To further its commitment, the OCC has allocated funds from the upcoming City General Budget (subject to appropriation by City Council), to continue building and maintaining infrastructure in unserved and underserved neighborhoods. By implementing various programs, the OCC can assist residents and help strengthen the community. These Initiatives include:

- Supporting the reintegration of formerly incarcerated individuals into public life by offering community-based services such as housing placement and wraparound support services.



- Assisting households in achieving financial stability and bridging the racial wealth gap through the provision of professional Financial Counseling and Financial Education services. These services are offered as free public services and are available at seven different locations, which have been identified as equity priority areas based on the adopted Racial Equity Plan. The focus is on predominantly communities of color characterized by persistent poverty and low-income census tracts, in collaboration with non-profit partnerships. The aim is to help individuals and families reach personal financial goals, such as homeownership, emergency savings, debt reduction, and improved credit scores.
- Maintaining the Drivers of Poverty Program to provide services to target populations identified by the Drivers of Poverty Task Force and in locations accessible to communities with high rates of poverty. The program enables Dallas residents to access youth development programs and client assistance programming. The City strives to support community-based programming that serves target populations and leverages the expertise of communities, and establishes new partnerships and relationships with community-based organizations. The services sought for this program include making food accessible projects, positive youth development programming, community mental health programming, and other forms of client assistance. The focus will be more on Making Food Accessible, Client Assistance Programs and Financial Coaching.

The Office of Homeless Solutions has several initiatives underway to meet the underserved needs of the homeless population in the city. The Bridge Homeless Recovery Center continues to be a focal point for City support to meet the needs of the underserved homeless population. The Bridge is designed to provide a dynamic entry point for homeless persons to access multiple services in one central location, including services provided by Bridge staff and those provided by co-located agencies (including healthcare, workforce solutions, behavioral health care, legal services, and veteran services, among others). An additional minimum of 50 pay-to-stay shelter beds per night (paid at a rate of \$12 per night for 90 nights) are supported at The Bridge to serve a projected 520 persons, in addition to the existing overflow shelter already provided by The Bridge. In addition, the Office has worked with City Council and other stakeholders to develop and operationalize a community-wide process that allows for the operation of temporary inclement weather shelters in the city.

The Office of Homeless Solutions also supports the REAL Time Rehousing (RTR) initiative described earlier. In addition, Homeless Solutions' supports the Illegal Solicitation Deflection Initiative (to address panhandling), a Give Responsibly Campaign (to redirect street charity from the homeless to charitable and non-profit organizations serving City's most vulnerable populations), a Friends of OHS volunteer corps (to marshal volunteers to support inclement weather shelter and other initiatives for unsheltered residents), and Community Events (like A Seat at the Table to feed homeless residents). Lastly, the Office continues to explore options for a project focused on serving unmet needs of homeless youth with special preference given to the LGBTQIA+ population.

### Actions planned to foster and maintain affordable housing

On April 13, 2023, the Dallas City Council approved the Dallas Housing Policy 2033 (DHP33), a comprehensive 10-year plan that guides all department activities using seven pillars of housing equity. The policy promotes cross-departmental collaboration, focuses efforts in Equity Strategy Target Areas, sets goals for city-wide production and preservation, and integrates education and community engagement into all department activities. It shifts the City's approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents, aiming to expand housing options and enhance neighborhood quality.

Funding for various housing activities has been appropriated citywide, with priority given to three Equity Strategy Target Areas. The City of Dallas employs several tools and strategies to address housing gaps and eliminate racial, ethnic, and economic segregation:

1. **City-Owned Property:** Whenever feasible, the City will convert city-owned land and properties into affordable housing.
2. **Housing Trust Fund / Dallas Housing Opportunity Fund LLC (DHOFF):**
  - On September 20, 2018, the City established the Dallas Housing Trust Fund (DHTF) to support the production goals of the comprehensive housing policy, as restated in DHP33 and the Dallas Housing Resource Catalog.
  - On December 12, 2018, the Office of Economic Development provided \$7 million to the Housing Trust Fund as seed funding.
  - In January 2020, the City Council approved using \$1 million from the Housing Trust Fund for the Residential Neighborhood Empowerment Zone Program, leaving a \$6 million balance for the new Dallas Housing Opportunity Fund.
  - LISC Fund Management manages the DHOFF, leading administration, fund design, fundraising, and marketing. TREC Community Investors, as LISC Fund Management's local partner, leads origination and underwriting. DHOFF supports the City in developing affordable housing within the corporate limits of Dallas, aligned with DHP33 and DHRC.
3. **Mixed-Income Housing Development Bonus:**
  - On March 27, 2019, the City created a Mixed-Income Housing Development Bonus Program by amending Chapter 51A of the Dallas Development Code. This program allows by-right development bonuses to incentivize new mixed-income rental development and includes amendments to Chapter 28 of the Dallas Code to provide for fair housing and compliance oversight. These by-right bonuses are available in multifamily and mixed-use districts, as well as select planned development districts.

### **Actions planned to reduce lead-based paint hazards**

The Housing Department reduces exposure risk through presumed lead presence and lead-based paint testing when relevant, information sharing, demolition, and other means allowed. Lead-based paint regulations are a barrier to saving many homes because the cost of following federal regulations prohibits many homes from being saved. Stricter lead-based paint regulations require home rehabilitation and repair programs to test for lead presence and address lead hazards where applicable. Additionally, HOPWA-assisted housing units undergo habitability inspections at move-in and at least annually, where applicable. For applicable housing units, the habitability inspection includes a visual assessment of lead-based paint hazards.

### **Actions planned to reduce the number of poverty-level families**

The City will employ a multi-faceted approach to poverty reduction among its residents. The City will:

- Address the needs of individuals and families between 0 to 120 percent of AMI through City of Dallas Housing programs
- Assist with the development of affordable housing rental units, homeowner maintenance, homeownership, and home repair through City of Dallas Housing programs
- Host job fairs and skills trainings at the MLK Center and the and West Dallas Multipurpose Center Community Centers and various community locations to assist residents in their efforts to become job-ready by teaching them how to set up e-mail addresses, resume writing, interview techniques, financial literacy, financial coaching, dress for success guidance, credit care, and other skills.
- Partner with community organizations and nonprofits to provide workforce and skills training, such as the Phlebotomy Certification course offered by Empowering the Masses and Dallas College (El Centro Campus).
- Volunteer Income Tax Assistance (VITA) Program for low- and moderate-income families residing in the City of Dallas provided by Foundation Communities.
- Partner with nonprofits and community organizations to offer food access and distribution, partnered with nutrition education, when possible, through community centers and WIC clinics.
- Build on existing WIC programming to integrated additional pop up and other service delivery and outreach models to reach more potential participants and serve more community members.
- Address poverty level individuals and families (i.e., public housing, LIHTC projects, homeownership assistance, and transitional housing) on a neighborhood level through programs operated by the Dallas Housing Authority, the Dallas Housing Finance Corporation, and the City's nonprofit partners
- Expand Internet access, a basic 21st-century need for education and employment, to more residents

- Partner with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty

To reduce the effects of poverty, the City of Dallas plans to enhance the earning potential of low-wage earners, expand workforce training programs, improve health, childcare, and transportation services in low-income areas, increase access to Early Childhood education, create opportunities for children in low-income and high-poverty neighborhoods, and support the reintegration of the homeless population into the workforce and society. These actions aim to reduce poverty's impact by promoting economic empowerment, social support, and equal opportunities for all residents.

### **Actions planned to develop institutional structure**

The City of Dallas develops its institutional structure through the Dallas Housing Policy 2033, the Racial Equity Plan, and various citywide strategies and departmental policies. These frameworks will promote cross-departmental collaboration and focus efforts on assisting low- and moderate-income persons. Planned actions include:

- The establishment of a Dallas Housing Opportunity Fund (DHOFF) and dedication of certain funds to the DHOFF that will allow the DHOFF to originate loans or serve as credit enhancements to support citywide production goals and create and preserve mixed income communities.
- The use of Tax Increment Financing (TIF) District outside of the districts to support homeowner programs such as home repair and home buyer assistance.
- The creation of an Inclusive Housing Task Force to act as an advisory body that helps inform staff of community concerns, and support for affordable housing projects. They can provide input as staff work on policies and programs offered by the Housing Department.
- The incorporation of existing housing strategies, tools, and programs into the Dallas Housing Resource.
- The Office of Community Care will continue to support the Senior Affairs Commission, a 15-member advisory body whose mission to ensure the provision of services to the elderly and works to identify programs for the elderly that are needed in the community.
- The Office of Homeless Solutions will continue to support the Citizen Homelessness Commission, a 15-member advisory body whose purpose is to assure participation from, and inclusion of, all stakeholders to develop policy recommendations to ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness.
- The City will continue support for the Dallas Area Partnership to End and Prevent Homelessness (Partnership), a local government corporation whose 13 members are appointed by the Dallas City Council, Dallas County Commissioner's Court, and the Partnership Board. The Partnership's purpose is to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City has developed strategies for reducing the number of poverty-level families by coordinating with public and private housing organizations and agencies. Housing partners operate programs that encourage poverty reduction throughout Dallas by offering self-sufficiency opportunities, educational resources, and financial strategies.

The institutional structure will strengthen housing partners and provide a conduit for technical assistance and communication between the City and affordable housing providers. The City will also coordinate with social service programs to provide comprehensive support and wrap-around services.

Additionally, the City will coordinate public housing, private housing, and social services by:

- Engaging in frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing.
- Collaborating efforts with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services.
- Supporting Housing Forward and the Continuum of Care (CoC) as it continues its collaborative efforts to develop strategies to address homeless issues to achieve our shared goals through collective impact models like the REAL Time Rehousing (RTR) initiative, resulting in a stronger, more cohesive unsheltered provider ecosystem.
- Bringing public and private partners and municipal entities together through the deployment of \$72 million in funding to house 6,000 people experiencing homelessness by the end of 2025.
- Bringing private developers and social service agencies together through the deployment of additional public bond funding dedicated to serving people experiencing homelessness.
- Supporting the Citizen Homelessness Commission and Dallas Area Partnership to End and Prevent Homelessness to provide a collaborative structure for homeless service delivery.
- Supporting the Ryan White Planning Council as it continues its efforts to plan for services for persons living with HIV/AIDS.
- Partnering with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work and childcare.

### **Discussion:**

The City has developed strategies for reducing the number of poverty-level families by coordinating with public and private housing organizations and agencies, as well as social service organizations in the community. Altogether, housing partners operate programs that encourage the reduction of poverty throughout the city of Dallas through self-sufficiency opportunities, educational resources, and financial strategies.

The institutional structure will strengthen housing partners and provide a conduit for technical assistance and communication between the City and affordable housing providers. The City will coordinate with social service programs to provide input and wrap-around services.

The City of Dallas' housing programs are designed, in part, to address the needs of individuals and families between 0 and 120 percent of AMI. Programs include assistance with rental units, homeowner maintenance assistance, homeownership assistance, and home repair assistance. Programs operated by the Dallas Housing Authority, and the City's nonprofit partners also address poverty level of individuals and families (i.e., public housing, Low-Income Housing Tax Credit projects, homeownership assistance, and transitional housing) on a neighborhood level. Altogether, the housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG)

#### Reference 24 CFR 91.220(I)(1)



Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following chart identifies program income that is available for use that is included in projects to be carried out. 100 percent of CDBG funds are expected to be used for activities that benefit persons of low- and moderate-income.

| Description   | Amount            |
|---|-------------------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed   | \$3,954.68        |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan | \$0               |
| 3. The amount of surplus funds from urban renewal settlements   | \$0               |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan  | \$0               |
| 5. The amount of income from float-funded activities  | \$0               |
| <b>Total</b>  | <b>\$3,954.68</b> |

#### Other CDBG Requirements

| Description                             | Amount     |
|---|------------|
| 1. The amount of urgent need activities | \$0        |
| <b>Total</b>                            | <b>\$0</b> |

**Overall Benefit** - A consecutive period of one year (PY 2024) will be used to determine that a minimum overall benefit of 70 percent of CDBG funds is used to benefit persons of low- and moderate-income.



## HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

**A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

The City does not have any other forms of HOME investment that have not been listed previously.

**A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254 is as follows:**

The City of Dallas exclusively uses the recapture provisions and does not intend to use resale restrictions. The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$50,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or principal and interest reduction.
- Potential homebuyers use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP. The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions. See attached HOME Recapture Policy in Attachment 5 for more information.

**A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds in 24 CFR 92.254(a)(4) is as follows:**

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10



years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds." Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance. See attached HOME Recapture Policy in Attachment 5 for more information.

**Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

In times of market downturn or need for affordability preservation, the City will refinance debt on multifamily housing projects that require rehabilitation when the underwrite allows for the assistance, subject to HUD's approval and the following criteria:

- Demonstrate that rehabilitation is the primary activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
- Require a review of management practices to demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met and that the feasibility of servicing the targeted population over an extended affordability period can be demonstrated.

- State whether the new investment is being made to maintain current affordable units, create additional affordable units or both.
- The period of affordability will be for a minimum of 15 years. Eligible activities will be accepted citywide. The City will not refinance multifamily loans made or insured by any federal program, including the CDBG program.

### HOME Discussion

The City intends to use HOME funds for homebuyer assistance and will use the HOME affordable homeownership limits for the area provided by HUD, in accordance with 24 CFR 92.254(a)(2)(iii).

Eligible applicants are those with incomes below 80% AMI and will be served on a first come first serve basis. Applications are available on Department of Housing and Neighborhood Revitalization website during the Open Application Period and applicants may apply electronically through the Neighborly system. The City does not plan to limit beneficiaries or give preferences to a segment of the low-income population.

## Housing for Persons with AIDS (HOPWA)

### Reference 91.220(I)(3)



#### Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community organizations)

HOPWA activities are undertaken directly by the City of Dallas as grantee and through another governmental agency with whom the City of Dallas has an Interlocal Agreement, as well as through contracts with non-profit organizations acting as project sponsors. Project sponsors include non-profit, community-based organizations with significant activities related to providing services to persons with HIV/AIDS. These non-profit project sponsors are selected through the City's competitive Notice of Funding Availability (NOFA) process, which is open to all eligible organizations, including grassroots, faith-based, and/or community-based organizations. Contracts with selected project sponsors typically run for a term of one year, with one or more contract renewal options or extensions contingent upon performance and funding, as approved by City Council.

## Emergency Solutions Grant (ESG)

### Reference 91.220(I)(4)



#### Include written standards for providing ESG assistance (may include as attachment)

ESG priorities are to broaden existing emergency shelter and homelessness prevention activities, emphasize rapid re-housing, and help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach and engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention rental assistance and housing relocation stabilization financial assistance and services (4) rapid re-housing rental assistance and housing relocation stabilization financial assistance and services, (5) homeless management information system (HMIS) costs, and (6) ESG administration costs. The City provides these services directly through City staff or by contract with subrecipients. The City also consults with the local Continuum of Care (TX-600 - Dallas City & County/Irving CoC) and Housing Forward on ESG.

The City of Dallas maintains a written ESG Program Manual, which outlines the City's policies and procedures for operating and administering the ESG Program. ESG-funded projects are required to comply with HUD regulations. ESG-funded projects are also required to participate in the local Continuum of Care in accordance with CoC policies and procedures (including, but not limited to, participation in the HMIS and participation in the Coordinated Access System (CAS), as applicable) and are required to coordinate with other homeless programs. CoC policies and procedures are made available through the Housing Forward website.

Rental assistance paid on behalf of eligible participants under ESG will be paid up to Fair Market Rent or reasonable rent (contract rent plus the applicable utility allowance). Up to six months of rental arrears are allowed for eligible participants. Per HUD guidance, rental arrears are not subject to Fair Market Rent or reasonable rent.

Financial assistance will be paid for housing placement costs, such as rental application fees and security deposits, under the Rapid Re-Housing program where needed to place a homeless person in housing and may be available under the Homelessness Prevention program where needed to prevent an eligible participant from becoming homeless. Payments for utility assistance only are eligible. Payment will be made directly to landlords, property owners, and utility companies. No payments will be made directly to clients.

Program participants are eligible to receive up to 24 months of assistance during any three-year period based on need and eligibility certification and re-certification. Re-certifications are conducted every three months (for homelessness prevention assistance) and annually (for rapid re-housing assistance). Participants in project-based housing will be required to sign a lease for a minimum of one year. Program participants can receive housing relocation and stabilization services through the duration of their eligibility. Housing relocation and stabilization services can be provided for up to three months after the participant exits the program to assist with finding other suitable housing options, if required.

On November 11, 2020 (for regular ESG funds), Dallas City Council approved an expansion of ESG homeless prevention eligibility by adding additional risk conditions for those living in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the City's approved Consolidated Plan, to include:

- Cost burdened households (paying more than 30% of income toward housing) and severely cost burdened households (paying more than 50% of income toward housing)
- Elderly (age 62 and above), frail (with impairment of at least three activities of daily living), or other households living on fixed income
- Households experiencing unemployment resulting in a loss of income available for housing
- Households with a lack of assets for emergencies

**If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.**

The local Continuum of Care has established a Coordinated Access System (CAS), which is operated by the CoC lead agency, Housing Forward. All providers receiving ESG funding are required to use the CAS for housing placement, according to CAS policies and procedures, except that homeless prevention assistance is not currently part of the CAS process.

In June 2021, CAS was integrated into the local homeless management information system (HMIS) to make the process easier and more efficient in a single platform. CAS enables persons experiencing a housing crisis to be assessed using a single CAS assessment tool, and either be

diverted from homelessness or prioritized, matched, and connected to housing based on service need. The goal of CAS is that all households experiencing homelessness will be connected to the right housing intervention through a standardized matching and referral process. A separate confidential CAS system operates for those experiencing domestic violence.

As of December 2022, CAS prioritization is as follows.

| Intervention                       | Match Criteria  | Initial Prioritization   | Secondary Prioritization  |
|------------------------------------|---|--|---|
| Permanent Supportive Housing (PSH) | Literally homeless<br>Chronic households                                      | <ol style="list-style-type: none"> <li>1. Chronic Individuals &amp; Families (through encampment decommissioning)</li> <li>2. Chronic Veteran Individuals &amp; Families</li> <li>3. Chronic Individuals &amp; Families</li> </ol>   | <ol style="list-style-type: none"> <li>1. CAS Intake Date</li> <li>2. VI-SPDAT Score</li> </ol> |
| Emergency Housing Voucher (EHV)    | Literally homeless<br>Chronic & Non-Chronic households<br>Reported Disability | <ol style="list-style-type: none"> <li>1. Chronic and Non-Chronic Individuals &amp; Families (through encampment decommissioning)</li> <li>2. Chronic and Non-Chronic Veteran Individuals &amp; Families with a disability</li> <li>3. Chronic and Non-Chronic Individuals &amp; Families with a disability</li> </ol> | <ol style="list-style-type: none"> <li>1. CAS Intake Date</li> <li>2. VI-SPDAT Score</li> </ol> |
| Rapid Re-Housing (RRH)             | Literally homeless<br>Non-Chronic households                                  | <ol style="list-style-type: none"> <li>1. Non-Chronic Individuals and Families (through</li> </ol>   | <ol style="list-style-type: none"> <li>1. CAS Intake Date</li> <li>2. VI-SPDAT Score</li> </ol> |

|  |  |   |  |
|--|--|---|--|
|  |  | encampment decommissioning)<br>2. Non-Chronic Veteran Individuals and Families<br>3. Non-Chronic Individuals & Families |  |
|--|--|---|--|

As part of CAS, Housing Forward/MDHA has implemented a toll-free number that persons experiencing a housing crisis can call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that match their needs. Calls into the system are routed to different providers based the need of the caller.

**Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).**

ESG activities are undertaken directly by the City of Dallas as grantee or by other governmental entities through Interlocal Agreement, as well as through contracts with non-profit organizations acting as subrecipients. Subrecipients are selected through a competitive Notice of Funding Availability (NOFA) or procurement process, which is open to all eligible organizations, including grassroots, faith-based, and/or community-based organizations. Contracts with selected subrecipients typically run for a term of one year, with one or more contract renewal options or extensions contingent upon performance and funding, as approved by City Council.

**If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

The City of Dallas is a municipal entity that is governed by elected officials on the Dallas City Council. On September 27, 2006, the Dallas City Council approved Council Resolution No.062657, recognizing that Housing Forward will act as the regional authority on homelessness.

In order to comply with HUD regulations, City staff (including, but not limited to, the Director of the Office of Homeless Solutions or designee) are appointed as members of the Continuum of Care Board. The CoC consists of nonprofit organizations, businesses, and individuals who are homeless or formerly homeless.

The CoC has an important role in the consultation process for allocation of funds and adopting policies and procedures that apply to ESG-funded projects. Sub-recipients are required to submit documentation of homeless or formerly homeless participation on their policymaking boards. If sub-recipients are not able to appoint homeless or formerly homeless individuals to their policymaking boards, a justification must be provided for consideration and approved by the City.

### Describe performance standards for evaluating ESG.

The local Continuum of Care (CoC), in consultation with ESG grantees (like the City of Dallas), develops performance measures that provide the City and the CoC with criteria to evaluate each ESG service provider's effectiveness. Measures reflect the progress of service providers to: (1) target those who need the assistance most, (2) reduce the number of people living on the streets or in emergency shelters, (3) shorten the time people spend homeless, and (4) reduce each program participant's housing barriers or housing stability risk. The CoC has developed performance measures/outcomes from HMIS data elements, which are used as the basis for monthly performance reporting for City ESG funds.



The ESG outcomes and performance metrics for recipients and sub-recipients are:

#### **Component: Street Outreach** - Output/Outcome Metrics:

- Persons contacted, engaged, and enrolled in case management
- Persons successfully referred to other essential services, such as mental health, substance abuse treatment, and/or medical care
- Exiting unsheltered homelessness into temporary, transitional, or permanent housing destinations

#### **Component: Emergency Shelter** - Output/Outcome Metrics:

- Persons served (at emergency or day shelter)
- Persons receiving case management
- Persons receiving overnight shelter
- Persons receiving essential services
- Exiting shelter to temporary/ transitional housing destinations
- Exiting shelter to permanent housing destinations

#### **Component: Homelessness Prevention** - Output/Outcome Metrics:

- Persons served (with homeless prevention funds)
- Persons receiving case management
- Persons receiving financial assistance

- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit than at entry

**Component: Rapid Re-Housing** - Output/Outcome Metrics:

- Persons served (with rapid re-housing funds)
- Persons receiving case management
- Persons receiving housing search and placement assistance
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit than at entry

These performance measures/outcomes are included in the CoC policies and procedures available on the Housing Forward website.

### ESG Discussion

The City of Dallas uses Emergency Solutions Grant (ESG) funding consistent with priorities and eligible uses established by regulations. ESG priorities are to:

- Broaden existing emergency shelter and homelessness prevention activities
- Emphasize rapid re-housing
- Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness

Consistent with these priorities and City of Dallas policy, eligible uses of the ESG funds are:

- Street outreach and engagement,
- Emergency shelter (essential services, shelter rehabilitation and renovation, and shelter operations)
- Homelessness prevention including rental assistance and housing relocation stabilization financial assistance and services)
- Rapid re-housing (including rental assistance and housing relocation stabilization financial assistance and services)
- Homeless management information system (HMIS) costs,
- ESG administration costs.

The City provides these services directly through City staff or by contract with subrecipients.



# Attachments

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**TABLE 3C**  
**Listing of Projects**

Attachment 1

|   |   |   |                |
|---|---|---|----------------|
| <b>Priority Need:</b>   | <b>Public Services</b>  |   |                |
| <b>Project Title:</b>   | <b>Out of School Time Program</b>   |   |                |
| <b>Description:</b>   |   |   |                |
| <p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.</p> <p>Annually, 1750 children (1,150 school sites, 600 community sites) are estimated to be served at up to 15 elementary school sites and community sites (Over 60% are projected to be Single Female Head of Household.) The number of sites and site locations are subject to change based on availability.</p> |   |   |                |
| <b>Primary Purpose:</b>   | To provide outreach for after-school and summer activities for youth (ages 5- 12) at elementary school sites and City of Dallas facilities. |   |                |
| <b>Objective Category:</b>  | Suitable Living Environment   |   |                |
| <b>Outcome Category:</b>  | Availability/Accessibility  |   |                |
| <b>School Location/Target Area(s):</b>  |   |   |                |
| Bayles Elementary   | 2444 Telegraph Ave.   | 75228   | (972) 749-8900 |
| César Chávez Learning Center  | 1710 N. Carroll Ave.  | 75204   | (972) 925-1000 |
| B.H. Macon Elementary   | 650 Holcomb Rd.   | 75217   | (972) 794-1500 |
| Leila P. Cowart Elementary  | 1515 S. Ravinia Dr.   | 75211   | (972) 794-5500 |
| Lida Hooe Elementary  | 2419 Gladstone Dr.  | 75211   | (972) 794-6700 |
| Louise Wolff Kahn Elementary  | 610 N. Franklin Street  | 75211   | (972) 502-1400 |
| Ascher Silberstein Elementary   | 5940 Hollis Ave.  | 75227   | (972) 794-1900 |
| Clinton P. Russell Elementary   | 3031 S. Beckley Ave.  | 75224   | (972) 925-8300 |
| W.A. Blair Elementary   | 7720 Gayglen Drive  | 75217   | (972) 794-1600 |
| Jack Lowe Sr. Elementary  | 7000 Holly Hill Dr.   | 75231   | (972) 502-1700 |
| <b>Community Center Location/Target Area(s):</b>  |   |   |                |
| Hiawatha Williams Recreation Center   | 2976 Cummings St.   | 75216   | (214) 670-6876 |
| Janie C. Turner Recreation Center   | 6424 Elam Rd.   | 75217   | (214) 670-8277 |
| Larry Johnson Recreation Center   | 3700 Dixon Ave.   | 75210   | (214) 670-8495 |
| Marcus Recreation Center  | 3003 Northaven Rd.  | 75229   | (214) 670-6599 |
| Thurgood Marshall Recreation Center   | 5150 Mark Trail Way   | 75232   | (214) 670-1928 |
| Willie B. Johnson Recreation Center   | 12225 Willowdell Dr.  | 75243   | (214) 670-6182 |
| *Sites may be added or removed during school year   |   | **Recreation centers used only if needed for programs |                |
| <b>Objective Number</b>   | <b>Project ID</b>   | <b>Funding Sources</b>                                |                |
| SL-1.1  | 1   |   |                |
| <b>HUD Matrix Code</b>  | <b>CDBG Citation</b>  | <b>CDBG</b>   | \$ 738,301     |
| 05D   | 570.201(e)  | <b>ESG</b>  |                |
| <b>Type of Recipient</b>  | <b>National Objective</b>   | <b>HOME</b>   |                |
| Local Government  | 570.208(a)(2) LMC   | <b>HOPWA</b>  |                |
| <b>Start Date</b>   | <b>Completion Date</b>  | <b>Total Formula</b>                                  | \$ 738,301     |
| October 1, 2024   | September 30, 2025  | <b>Prior Year Funds</b>                               |                |
| <b>Accomplishment Type</b>  | <b>Annual Units</b>   | <b>Assisted Housing</b>                               |                |
| People  | 1,750   | <b>PHA</b>  |                |
| <b>Local ID</b>   | <b>Units Upon Completion</b>  | <b>Other Funding</b>                                  |                |
| N/A   |   | <b>Total</b>  | \$ 738,301     |

|   |  |                         |                   |
|---|--|-------------------------|-------------------|
| <b>Priority Need:</b>   | <b>Public Services</b>   |                         |                   |
| <b>Project Title:</b>   | <b>Early Childhood and Out-of-School Time Services Program</b>   |                         |                   |
| <b>Description:</b>   |  |                         |                   |
| <p>Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations; which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 320 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.</p> <p>Each activity will be set-up in Integrated Disbursement and Information System (IDIS).</p> |  |                         |                   |
| <b>Primary Purpose:</b>   | To provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Also, provide specialized care for children that are homeless, disabled, or have been infected or affected by HIV/AIDS. |                         |                   |
| <b>Objective Category:</b>  | Suitable Living Environment  |                         |                   |
| <b>Outcome Category:</b>  | Availability/Accessibility   |                         |                   |
| <b>Location/Target Area(s):</b>   |  |                         |                   |
| <b>Citywide</b>   |  |                         |                   |
| <b>West Dallas Multipurpose Center</b>  | 2828 Fish Trap Rd.   | 75212                   | (214) 670-8838    |
| <b>Subrecipient(s) pending RFPS process</b>   |  |                         |                   |
|   |  |                         |                   |
| <b>Objective Number</b>   | <b>Project ID</b>  | <b>Funding Sources</b>  |                   |
| SL-1.1  | 2  |                         |                   |
| <b>HUD Matrix Code</b>  | <b>CDBG Citation</b>   | <b>CDBG</b>             | <b>\$ 650,000</b> |
| 05L   | 570.201(e)   | ESG                     |                   |
| <b>Type of Recipient</b>  | <b>National Objective</b>  | <b>HOME</b>             |                   |
| Private   | 570.208(a)(2) LMC  | HOPWA                   |                   |
| <b>Start Date</b>   | <b>Completion Date</b>   | <b>Total Formula</b>    | <b>\$ 650,000</b> |
| October 1, 2024   | September 30, 2025   | <b>Prior Year Funds</b> |                   |
| <b>Accomplishment Type</b>  | <b>Annual Units</b>  | <b>Assisted Housing</b> |                   |
| People  | 320  | PHA                     |                   |
| <b>Local ID</b>   | <b>Units Upon Completion</b>   | <b>Other Funding</b>    |                   |
| N/A   |  | <b>Total</b>            | <b>\$ 650,000</b> |

|  |  |                         |                |                |
|--|--|-------------------------|----------------|----------------|
| <b>Priority Need:</b>  | <b>Public Services</b>   |                         |                |                |
| <b>Project Title:</b>  | <b>Drivers of Poverty</b>  |                         |                |                |
| <b>Description:</b>  |  |                         |                |                |
| <p>The program aims to tackle poverty by addressing contributing factors, with a primary focus on reducing/eliminating barriers to work and access to affordable childcare while striving to bridge disparities among the most vulnerable residents and advance equity. The program will fund initiatives that specifically target the nine identified drivers of poverty which are outlined below:</p> <ol style="list-style-type: none"> <li>1. Sharp decline in median income and the declining share of middle-income households</li> <li>2. Lack of Affordable Transportation</li> <li>3. Lack of Home Ownership/High Rental Percentage/Single Family Rentals</li> <li>4. Neighborhoods of Concentrated Poverty</li> <li>5. High number of Housing with Children Living in Poverty</li> <li>6. Lack of educational attainment</li> <li>7. High percentage of limited English-proficiency residents</li> <li>8. High teen birth rates</li> <li>9. High Poverty Rates for Single Women Heads of Households with Children</li> </ol> |  |                         |                |                |
| <b>Primary Purpose:</b>  | To address the drivers of poverty, with a focus on reducing and/or eliminating barriers to work and childcare and closing disparity gaps for residents with the greatest need. |                         |                |                |
| <b>Objective Category:</b>   | Suitable Living Environment  |                         |                |                |
| <b>Outcome Category:</b>   | Availability/Accessibility   |                         |                |                |
| <b>Location/Target Area(s):</b>  |  |                         |                |                |
| <b>Citywide</b>  |  |                         |                |                |
| <b>West Dallas Multipurpose Center</b>   | 2828 Fish Trap Rd.   | 75212                   | (214) 670-8838 |                |
|  |  |                         |                |                |
| <b>Objective Number</b>  | <b>Project ID</b>  | <b>Funding Sources</b>  |                |                |
| <b>SL-1.1</b>  | <b>3</b>   |                         |                |                |
| <b>HUD Matrix Code</b>   | <b>CDBG Citation</b>   | <b>CDBG</b>             | <b>\$</b>      | <b>618,565</b> |
| <b>05Z</b>   | <b>570.201(e)</b>  | <b>ESG</b>              |                |                |
| <b>Type of Recipient</b>   | <b>National Objective</b>  | <b>HOME</b>             |                |                |
| <b>Local Government</b>  | <b>570.208(a)(2) LMC</b>   | <b>HOPWA</b>            |                |                |
| <b>Start Date</b>  | <b>Completion Date</b>   | <b>Total Formula</b>    | <b>\$</b>      | <b>618,565</b> |
| <b>October 1, 2024</b>   | <b>September 30, 2025</b>  | <b>Prior Year Funds</b> |                |                |
| <b>Accomplishment Type</b>   | <b>Annual Units</b>  | <b>Assisted Housing</b> |                |                |
| <b>People</b>  | <b>160</b>   | <b>PHA</b>              |                |                |
| <b>Local ID</b>  | <b>Units Upon Completion</b>   | <b>Other Funding</b>    |                |                |
| <b>N/A</b>   |  | <b>Total</b>            | <b>\$</b>      | <b>618,565</b> |

|   |   |       |                |
|---|---|-------|----------------|
| <b>Priority Need:</b>   | <b>Affordable Housing – Homeownership Opportunities</b>   |       |                |
| <b>Project Title:</b>   | <b>Dallas Home Buyer Assistance Program (DHAP)</b>  |       |                |
| <b>Description:</b>   |   |       |                |
| <p>Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.</p> <p>City staff will administer this program. Project is implemented in conjunction with DHAP HOME (Project No. 17).</p> |   |       |                |
| <b>Primary Purpose:</b>   | Direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers’ need and debt capacity.  |       |                |
| <b>Objective Category:</b>  | Decent Housing  |       |                |
| <b>Outcome Category:</b>  | Availability/Accessibility  |       |                |
| <b>Location/Target Area(s):</b>   |   |       |                |
| <b>Citywide</b>   | Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog. |       |                |
| <b>City of Dallas</b>   | 1500 Marilla St., Room 6CN  | 75201 | (214) 670-3644 |

| Objective Number           | Project ID                   | Funding Sources         |           |                |
|----------------------------|------------------------------|-------------------------|-----------|----------------|
| DH-2.1                     | 4                            |                         |           |                |
| <b>HUD Matrix Code</b>     | <b>CDBG Citation</b>         | <b>CDBG</b>             | <b>\$</b> | <b>400,000</b> |
| 13                         | 570.201(n)                   | ESG                     |           |                |
| <b>Type of Recipient</b>   | <b>National Objective</b>    | <b>HOME</b>             |           |                |
| Private                    | 570.208(a)(3) LMH            | HOPWA                   |           |                |
| <b>Start Date</b>          | <b>Completion Date</b>       | <b>Total Formula</b>    | <b>\$</b> | <b>400,000</b> |
| October 1, 2024            | September 30, 2025           | Prior Year Funds        |           |                |
| <b>Accomplishment Type</b> | <b>Annual Units</b>          | <b>Assisted Housing</b> |           |                |
| Households                 | 16                           | PHA                     |           |                |
| <b>Local ID</b>            | <b>Units Upon Completion</b> | <b>Other Funding</b>    |           |                |
| N/A                        |                              | <b>Total</b>            | <b>\$</b> | <b>400,000</b> |

|                                 |  |                         |                       |                  |
|---------------------------------|--|-------------------------|-----------------------|------------------|
| <b>Priority Need:</b>           | <b>Affordable Housing – Homeownership Opportunities</b>  |                         |                       |                  |
| <b>Project Title:</b>           | <b>Home Improvement and Preservation Program (HIPP)</b>  |                         |                       |                  |
| <b>Description:</b>             | <p>Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subrecipient, or contractor.</p> |                         |                       |                  |
| <b>Primary Purpose:</b>         | HIPP is designed to finance home improvements and address health, safety, accessibility modification, and structural/deferred maintenance deficiencies.  |                         |                       |                  |
| <b>Objective Category:</b>      | Decent Housing   |                         |                       |                  |
| <b>Outcome Category:</b>        | Sustainability   |                         |                       |                  |
| <b>Location/Target Area(s):</b> | <p><b>Citywide</b> Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.</p>   |                         |                       |                  |
| <b>City of Dallas</b>           | 1500 Marilla St., Room 6CN   | 75201                   | <b>(214) 670-3644</b> |                  |
| <b>Objective Number</b>         | <b>Project ID</b>  | <b>Funding Sources</b>  |                       |                  |
| DH-2.9                          | 5  |                         |                       |                  |
| <b>HUD Matrix Code</b>          | <b>CDBG Citation</b>   | <b>CDBG</b>             | <b>\$</b>             | <b>3,094,038</b> |
| 14A                             | 570.202  | <b>ESG</b>              |                       |                  |
| <b>Type of Recipient</b>        | <b>National Objective</b>  | <b>HOME</b>             |                       |                  |
| <b>Local Government</b>         | <b>570.208(a)(3) LMH</b>   | <b>HOPWA</b>            |                       |                  |
| <b>Start Date</b>               | <b>Completion Date</b>   | <b>Total Formula</b>    | <b>\$</b>             | <b>3,094,038</b> |
| October 1, 2024                 | September 30, 2025   | <b>Prior Year Funds</b> |                       |                  |
| <b>Accomplishment Type</b>      | <b>Annual Units</b>  | <b>Assisted Housing</b> |                       |                  |
| <b>Housing Units</b>            | 128  | <b>PHA</b>              |                       |                  |
| <b>Local ID</b>                 | <b>Units Upon Completion</b>   | <b>Other Funding</b>    |                       |                  |
| N/A                             |  | <b>Total</b>            | <b>\$</b>             | <b>3,094,038</b> |

|                                 |  |                         |                |                  |
|---------------------------------|--|-------------------------|----------------|------------------|
| <b>Priority Need:</b>           | <b>Affordable Housing – Homeownership Opportunities</b>  |                         |                |                  |
| <b>Project Title:</b>           | <b>Support for Home Improvement and Preservation Program (HIPP)</b>  |                         |                |                  |
| <b>Description:</b>             | Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program. |                         |                |                  |
| <b>Primary Purpose:</b>         | Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program. |                         |                |                  |
| <b>Objective Category:</b>      | Decent Housing   |                         |                |                  |
| <b>Outcome Category:</b>        | Sustainability   |                         |                |                  |
| <b>Location/Target Area(s):</b> | City of Dallas   |                         |                |                  |
|                                 | 1500 Marilla St., Room 6CN   | 75201                   | (214) 670-7310 |                  |
|                                 |  |                         |                |                  |
| <b>Objective Number</b>         | <b>Project ID</b>  | <b>Funding Sources</b>  |                |                  |
| DH-2.9                          | 6  |                         |                |                  |
| <b>HUD Matrix Code</b>          | <b>CDBG Citation</b>   | <b>CDBG</b>             | <b>\$</b>      | <b>1,208,850</b> |
| 14H                             | 570.202  | ESG                     |                |                  |
| <b>Type of Recipient</b>        | <b>National Objective</b>  | <b>HOME</b>             |                |                  |
| <b>Local Government</b>         | <b>570.202(b)(9)</b>   | <b>HOPWA</b>            |                |                  |
| <b>Start Date</b>               | <b>Completion Date</b>   | <b>Total Formula</b>    | <b>\$</b>      | <b>1,208,850</b> |
| October 1, 2024                 | September 30, 2025   | <b>Prior Year Funds</b> |                |                  |
| <b>Accomplishment Type</b>      | <b>Annual Units</b>  | <b>Assisted Housing</b> |                |                  |
| N/A                             | N/A  | PHA                     |                |                  |
| <b>Local ID</b>                 | <b>Units Upon Completion</b>   | <b>Other Funding</b>    |                |                  |
| N/A                             |  | <b>Total</b>            | <b>\$</b>      | <b>1,208,850</b> |



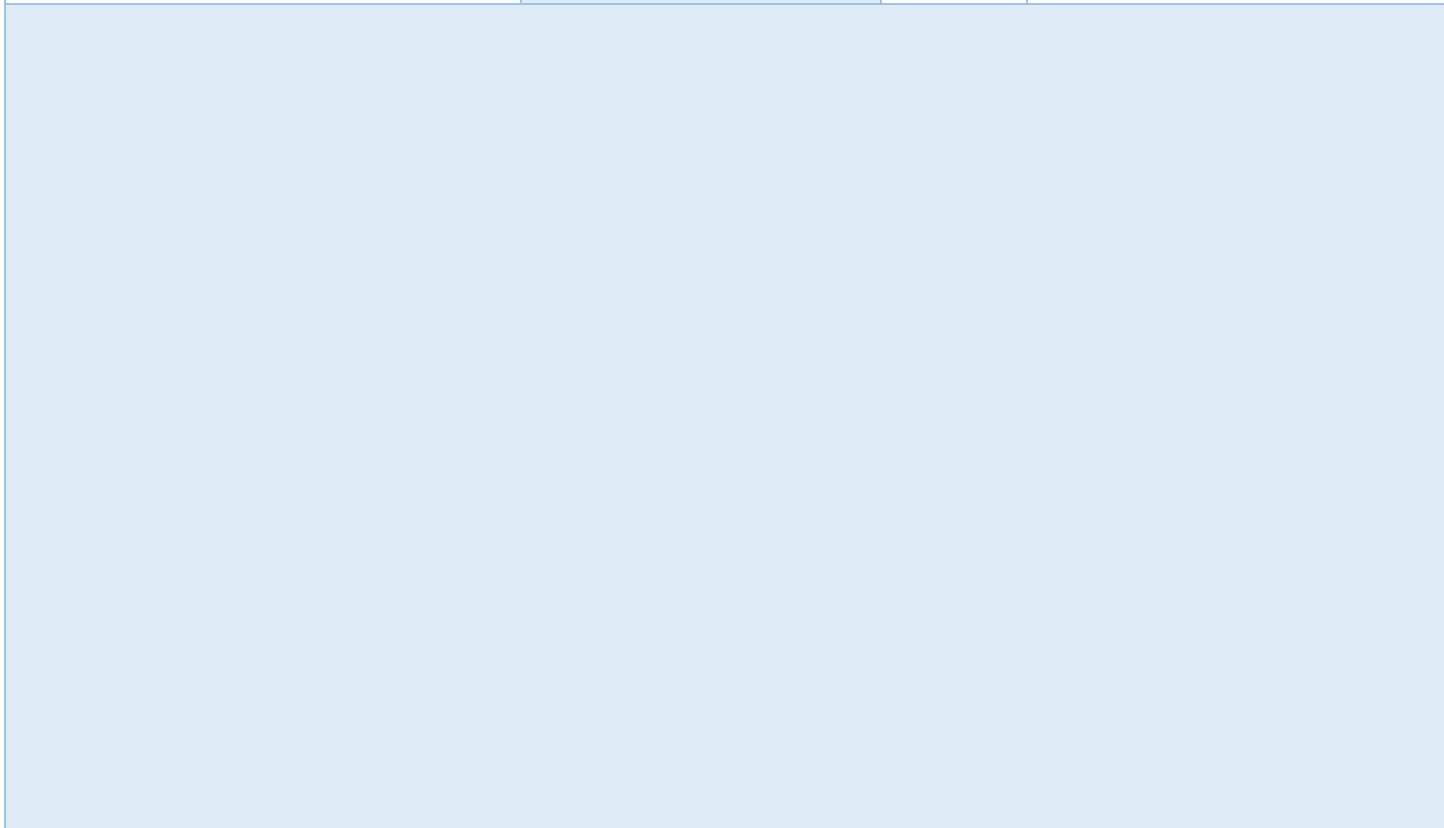
|   |   |                         |                     |
|---|---|-------------------------|---------------------|
| <b>Priority Need:</b>   | <b>Affordable Housing - Housing Opportunities</b>   |                         |                     |
| <b>Project Title:</b>   | <b>Residential Development Acquisition Loan Program</b>   |                         |                     |
| <b>Description:</b>   |   |                         |                     |
| Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts. |   |                         |                     |
| <b>Primary Purpose:</b>   | Provides private and nonprofit organizations with loans for the development of affordable housing for low-income households.                            |                         |                     |
| <b>Objective Category:</b>  | Decent Housing  |                         |                     |
| <b>Outcome Category:</b>  | Availability/Accessibility  |                         |                     |
| <b>Location/Target Area(s):</b>   |   |                         |                     |
| <b>Citywide</b>   | Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog. |                         |                     |
| <b>City of Dallas</b>   | 1500 Marilla St., Room 6CN  | 75201                   | (214) 670-3601      |
| <i>Listing of individual projects pending the outcome of the Notice of Funding Availability (NOFA) process.</i>   |   |                         |                     |
| The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.   |   |                         |                     |
|   |   |                         |                     |
|   |   |                         |                     |
|   |   |                         |                     |
|   |   |                         |                     |
|   |   |                         |                     |
|   |   |                         |                     |
| <b>Objective Number</b>   | <b>Project ID</b>   | <b>Funding Sources</b>  |                     |
| DH-1.8  | 7   |                         |                     |
| <b>HUD Matrix Code</b>  | <b>CDBG Citation</b>  | <b>CDBG</b>             | <b>\$ 2,638,224</b> |
| 01  | 570.201(a)  | ESG                     |                     |
| <b>Type of Recipient</b>  | <b>National Objective</b>   | <b>HOME</b>             |                     |
| <b>Local Government</b>   | <b>570.208(a)(3) LMH</b>  | <b>HOPWA</b>            |                     |
| <b>Start Date</b>   | <b>Completion Date</b>  | <b>Total Formula</b>    | <b>\$ 2,638,224</b> |
| October 1, 2024   | September 30, 2025  | <b>Prior Year Funds</b> |                     |
| <b>Accomplishment Type</b>  | <b>Annual Units</b>   | <b>Assisted Housing</b> |                     |
| <b>Housing Units</b>  | <b>40</b>   | <b>PHA</b>              |                     |
| <b>Local ID</b>   | <b>Units Upon Completion</b>  | <b>Other Funding</b>    |                     |
| N/A   |   | <b>Total</b>            | <b>\$ 2,638,224</b> |

|  |  |                         |                     |
|--|--|-------------------------|---------------------|
| <b>Priority Need:</b>  | <b>Non-Housing Community Development</b>                         |                         |                     |
| <b>Project Title:</b>  | <b>Public Facilities and Improvements</b>                        |                         |                     |
| <b>Description:</b>  |  |                         |                     |
| Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:   |  |                         |                     |
| <ol style="list-style-type: none"> <li>1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.</li> <li>2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.</li> </ol> |  |                         |                     |
| The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.  |  |                         |                     |
| <b>Primary Purpose:</b>  | To provide improvements to public facilities and infrastructure. |                         |                     |
| <b>Objective Category:</b>   | Suitable Living Environment                                      |                         |                     |
| <b>Outcome Category:</b>   | Sustainability   |                         |                     |
| <b>Location/Target Area(s):</b>  |  |                         |                     |
| City of Dallas   | 1500 Marilla St., Room 6DN                                       | 75201                   | (214) 670-3627      |
| City of Dallas   | 1500 Marilla St., Room 4FS                                       | 75201                   | (214) 671-4557      |
| <b>Additional subrecipient(s) pending RFP process</b>  |  |                         |                     |
|  |  |                         |                     |
| <b>Objective Number</b>  | <b>Project ID</b>  | <b>Funding Sources</b>  |                     |
|  | 8  |                         |                     |
| <b>HUD Matrix Code</b>   | <b>CDBG Citation</b>   | <b>CDBG</b>             | <b>\$ 2,339,762</b> |
| 03   | 570.201 (c)  | ESG                     |                     |
| <b>Type of Recipient</b>   | <b>National Objective</b>  | <b>HOME</b>             |                     |
| Local Government   | 570.208(a) (1) LMA   | HOPWA                   |                     |
| <b>Start Date</b>  | <b>Completion Date</b>   | <b>Total Formula</b>    | <b>\$ 2,339,762</b> |
| October 1, 2024  | September 30, 2025   | Prior Year Funds        |                     |
| <b>Accomplishment Type</b>   | <b>Annual Units</b>  | <b>Assisted Housing</b> |                     |
| People   | 29,549   | PHA                     |                     |
| <b>Local ID</b>  | <b>Units Upon Completion</b>                                     | <b>Other Funding</b>    |                     |
| N/A  |  | <b>Total</b>            | <b>\$ 2,339,762</b> |

|  |   |                         |                   |
|--|---|-------------------------|-------------------|
| <b>Priority Need:</b>  | <b>Fair Housing</b>   |                         |                   |
| <b>Project Title:</b>  | <b>Fair Housing Division</b>  |                         |                   |
| <b>Description:</b>  |   |                         |                   |
| Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support. |   |                         |                   |
| <b>Primary Purpose:</b>  | To provide housing discrimination investigations, fair housing education, outreach, and resident referrals. |                         |                   |
| <b>Objective Category:</b>   | N/A   |                         |                   |
| <b>Outcome Category:</b>   | N/A   |                         |                   |
| <b>Location/Target Area(s):</b>  |   |                         |                   |
| <b>City of Dallas</b>  | 1500 Marilla St., Room 1BN  | 75201                   | (214) 670-3247    |
|  |   |                         |                   |
| <b>Objective Number</b>  | <b>Project ID</b>   | <b>Funding Sources</b>  |                   |
| N/A  | 9   |                         |                   |
| <b>HUD Matrix Code</b>   | <b>CDBG Citation</b>  | <b>CDBG</b>             | <b>\$ 530,112</b> |
| 21D  | 570.206   | <b>ESG</b>              |                   |
| <b>Type of Recipient</b>   | <b>National Objective</b>   | <b>HOME</b>             |                   |
| <b>Local Government</b>  | <b>N/A</b>  | <b>HOPWA</b>            |                   |
| <b>Start Date</b>  | <b>Completion Date</b>  | <b>Total Formula</b>    | <b>\$ 530,112</b> |
| October 1, 2024  | September 30, 2025  | <b>Prior Year Funds</b> |                   |
| <b>Accomplishment Type</b>   | <b>Annual Units</b>   | <b>Assisted Housing</b> |                   |
| N/A  | N/A   | <b>PHA</b>              |                   |
| <b>Local ID</b>  | <b>Units Upon Completion</b>  | <b>Other Funding</b>    |                   |
| N/A  |   | <b>Total</b>            | <b>\$ 530,112</b> |

|  |   |                         |                |
|--|---|-------------------------|----------------|
| <b>Priority Need:</b>  | <b>Planning and Program Oversight</b>   |                         |                |
| <b>Project Title:</b>  | <b>Citizen Participation/CDC Support/HUD Oversight</b>  |                         |                |
| <b>Description:</b>  |   |                         |                |
| Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support. |   |                         |                |
| <b>Primary Purpose:</b>  | To provide coordination of Consolidated Plan budget development, citizen participation, and reporting to HUD as primary City liaison. |                         |                |
| <b>Objective Category:</b>   | N/A   |                         |                |
| <b>Outcome Category:</b>   | N/A   |                         |                |
| <b>Location/Target Area(s):</b>  |   |                         |                |
| City of Dallas   | 1500 Marilla St., Room 4FS  | 75201                   | (214) 670-4557 |
|  |   |                         |                |
| <b>Objective Number</b>  | <b>Project ID</b>   | <b>Funding Sources</b>  |                |
| N/A  | 10  |                         |                |
| <b>HUD Matrix Code</b>   | <b>CDBG Citation</b>  | <b>CDBG</b>             | \$ 812,480     |
| 21A  | 570.206   | ESG                     |                |
| <b>Type of Recipient</b>   | <b>National Objective</b>   | <b>HOME</b>             |                |
| <b>Local Government</b>  | N/A   | <b>HOPWA</b>            |                |
| <b>Start Date</b>  | <b>Completion Date</b>  | <b>Total Formula</b>    | \$ 812,480     |
| October 1, 2024  | September 30, 2025  | <b>Prior Year Funds</b> |                |
| <b>Accomplishment Type</b>   | <b>Annual Units</b>   | <b>Assisted Housing</b> |                |
| N/A  | N/A   | <b>PHA</b>              |                |
| <b>Local ID</b>  | <b>Units Upon Completion</b>  | <b>Other Funding</b>    |                |
| N/A  |   | <b>Total</b>            | \$ 812,480     |

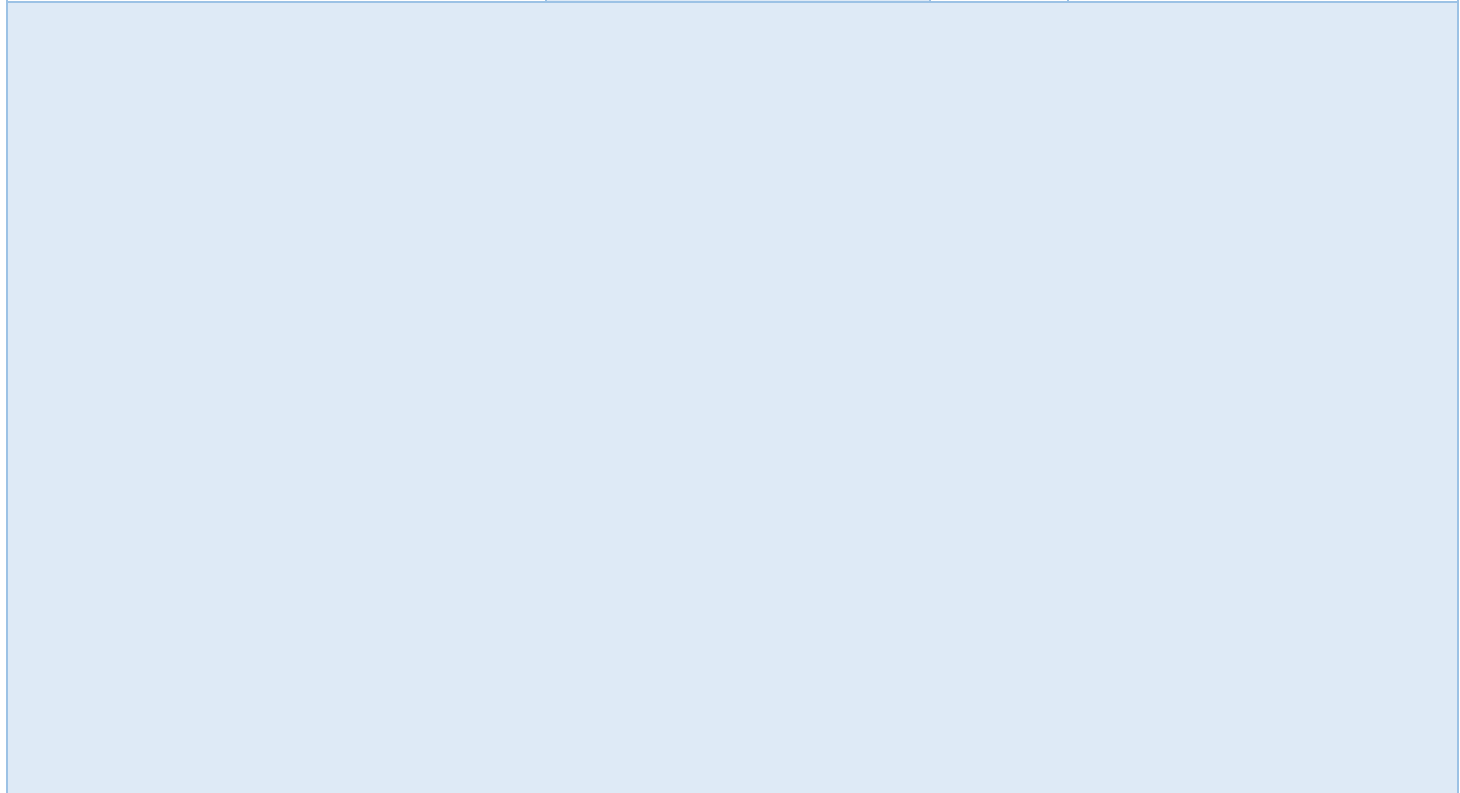
|   |   |       |                       |
|---|---|-------|-----------------------|
| <b>Priority Need:</b>   | <b>Planning and Program Oversight</b>                             |       |                       |
| <b>Project Title:</b>   | <b>HUD Compliance Environmental Review</b>                        |       |                       |
| <b>Description:</b>   |   |       |                       |
| HUD Environmental Review - Budget & Management Services. Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas. |   |       |                       |
| <b>Primary Purpose:</b>   | To provide compliance with HUD Environmental Review requirements. |       |                       |
| <b>Objective Category:</b>  | N/A   |       |                       |
| <b>Outcome Category:</b>  | N/A   |       |                       |
| <b>Location/Target Area(s):</b>   |   |       |                       |
| <b>City of Dallas</b>   | 1500 Marilla St., Room 4FS  | 75201 | <b>(214) 670-4557</b> |



| Objective Number           | Project ID                   | Funding Sources         |           |                |
|----------------------------|------------------------------|-------------------------|-----------|----------------|
| N/A                        | 11                           |                         |           |                |
| <b>HUD Matrix Code</b>     | <b>CDBG Citation</b>         | <b>CDBG</b>             | <b>\$</b> | <b>401,204</b> |
| 21A                        | 570.206                      | ESG                     |           |                |
| <b>Type of Recipient</b>   | <b>National Objective</b>    | <b>HOME</b>             |           |                |
| <b>Local Government</b>    | <b>N/A</b>                   | <b>HOPWA</b>            |           |                |
| <b>Start Date</b>          | <b>Completion Date</b>       | <b>Total Formula</b>    | <b>\$</b> | <b>401,204</b> |
| October 1, 2024            | September 30, 2025           | Prior Year Funds        |           |                |
| <b>Accomplishment Type</b> | <b>Annual Units</b>          | <b>Assisted Housing</b> |           |                |
| N/A                        | N/A                          | PHA                     |           |                |
| <b>Local ID</b>            | <b>Units Upon Completion</b> | <b>Other Funding</b>    |           |                |
| N/A                        |                              | <b>Total</b>            | <b>\$</b> | <b>401,204</b> |

|                                 |  |                         |                   |
|---------------------------------|--|-------------------------|-------------------|
| <b>Priority Need:</b>           | <b>Planning &amp; Program Oversight</b>  |                         |                   |
| <b>Project Title:</b>           | <b>Community Care Management Support</b>   |                         |                   |
| <b>Description:</b>             | Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts. |                         |                   |
| <b>Primary Purpose:</b>         | To provide administration, oversight, and operational support for provision of public services programs.                                   |                         |                   |
| <b>Objective Category:</b>      | N/A  |                         |                   |
| <b>Outcome Category:</b>        | N/A  |                         |                   |
| <b>Location/Target Area(s):</b> |  |                         |                   |
| City of Dallas                  | 1500 Marilla St., Room 6BN   | 75201                   | (214) 670-5711    |
|                                 |  |                         |                   |
| <b>Objective Number</b>         | <b>Project ID</b>  | <b>Funding Sources</b>  |                   |
| N/A                             | 12   |                         |                   |
| <b>HUD Matrix Code</b>          | <b>CDBG Citation</b>   | <b>CDBG</b>             | <b>\$ 153,200</b> |
| 21A                             | 570.206  | ESG                     |                   |
| <b>Type of Recipient</b>        | <b>National Objective</b>  | <b>HOME</b>             |                   |
| <b>Local Government</b>         | <b>N/A</b>   | <b>HOPWA</b>            |                   |
| <b>Start Date</b>               | <b>Completion Date</b>   | <b>Total Formula</b>    | <b>\$ 153,200</b> |
| October 1, 2024                 | September 30, 2025   | <b>Prior Year Funds</b> |                   |
| <b>Accomplishment Type</b>      | <b>Annual Units</b>  | <b>Assisted Housing</b> |                   |
| N/A                             | N/A  | <b>PHA</b>              |                   |
| <b>Local ID</b>                 | <b>Units Upon Completion</b>   | <b>Other Funding</b>    |                   |
| N/A                             |  | <b>Total</b>            | <b>\$ 153,200</b> |

|                       |  |  |  |
|-----------------------|--|--|--|
| <b>Priority Need:</b> | <b>Planning &amp; Program Oversight</b>  |  |  |
| <b>Project Title:</b> | <b>Housing Management Support</b>  |  |  |
| <b>Description:</b>   | <p>Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).</p> <p><b>Primary Purpose: To provide administration, oversight, and operational support for housing programs.</b></p> <p><b>Objective Category: N/A</b></p> <p><b>Outcome Category: N/A</b></p> <p><b>Location/Target Area(s):</b></p> <p><b>City of Dallas</b>                      1500 Marilla St., Room 6CN              75201              <b>(214) 670-5988</b></p> |  |  |



| <b>Objective Number</b>    | <b>Project ID</b>            | <b>Funding Sources</b>  |    |                |
|----------------------------|------------------------------|-------------------------|----|----------------|
| N/A                        | 13                           |                         |    |                |
| <b>HUD Matrix Code</b>     | <b>CDBG Citation</b>         | <b>CDBG</b>             | \$ | <b>707,618</b> |
| 21A                        | 570.206                      | ESG                     |    |                |
| <b>Type of Recipient</b>   | <b>National Objective</b>    | <b>HOME</b>             |    |                |
| <b>Local Government</b>    | <b>N/A</b>                   | <b>HOPWA</b>            |    |                |
| <b>Start Date</b>          | <b>Completion Date</b>       | <b>Total Formula</b>    | \$ | <b>707,618</b> |
| October 1, 2024            | September 30, 2025           | <b>Prior Year Funds</b> |    |                |
| <b>Accomplishment Type</b> | <b>Annual Units</b>          | <b>Assisted Housing</b> |    |                |
| N/A                        | N/A                          | PHA                     |    |                |
| <b>Local ID</b>            | <b>Units Upon Completion</b> | <b>Other Funding</b>    |    |                |
| N/A                        |                              | <b>Total</b>            | \$ | <b>707,618</b> |

|  |  |                         |                |
|--|--|-------------------------|----------------|
| <b>Priority Need:</b>  | <b>Affordable Housing – Housing Opportunities</b>  |                         |                |
| <b>Project Title:</b>  | <b>HOME-Community Housing Development Organization (CHDO) Development Loan Program</b>   |                         |                |
| <b>Description:</b>  | <p>Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).</p> <p>Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).</p> |                         |                |
| <b>Primary Purpose:</b>  | Funds provided in the form of loans to certified nonprofit housing developers for acquisition, construction, and predevelopment costs associated with the development of affordable housing.   |                         |                |
| <b>Objective Category:</b>   | Decent Housing   |                         |                |
| <b>Outcome Category:</b>   | Availability/Accessibility   |                         |                |
| <b>Location/Target Area(s):</b>  |  |                         |                |
| <b>Citywide</b>  | Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.  |                         |                |
| <b>City of Dallas</b>  | 1500 Marilla St., Room 6CN   | 75201                   | (214) 670-3601 |
| <i>Additional Sites/Locations/Developers will be identified through a Notice of Funding Availability (NOFA) process.</i> |  |                         |                |
|  |  |                         |                |
| <b>Objective Number</b>  | <b>Project ID</b>  | <b>Funding Sources</b>  |                |
| DH-2.1   | 14   |                         |                |
| <b>HUD Matrix Code</b>   | <b>HOME Citation</b>   | <b>CDBG</b>             |                |
| 12   | 92.300   | ESG                     |                |
| <b>Type of Recipient</b>   | <b>National Objective</b>  | <b>HOME</b>             | \$ 765,000     |
| Private  | 570.208(a)(3) LMH  | HOPWA                   |                |
| <b>Start Date</b>  | <b>Completion Date</b>   | <b>Total Formula</b>    | \$ 765,000     |
| October 1, 2024  | September 30, 2025   | <b>Prior Year Funds</b> |                |
| <b>Accomplishment Type</b>   | <b>Annual Units</b>  | <b>Assisted Housing</b> |                |
| <b>Housing Units</b>   | 11   | <b>PHA</b>              |                |
| <b>Local ID</b>  | <b>Units Upon Completion</b>   | <b>Other Funding</b>    |                |
| N/A  |  | <b>Total</b>            | \$ 765,000     |



|                                 |   |       |                |
|---------------------------------|---|-------|----------------|
| <b>Priority Need:</b>           | <b>Affordable Housing – Housing Opportunities</b>   |       |                |
| <b>Project Title:</b>           | <b>HOME Project Cost</b>  |       |                |
| <b>Description:</b>             | Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.                |       |                |
| <b>Primary Purpose:</b>         | Staff costs associated with direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers' need, debt capacity, and development projects. |       |                |
| <b>Objective Category:</b>      | Decent Housing  |       |                |
| <b>Outcome Category:</b>        | Availability/Accessibility  |       |                |
| <b>Location/Target Area(s):</b> |   |       |                |
| <b>Citywide</b>                 |   |       |                |
| <b>City of Dallas</b>           | 1500 Marilla St., Room 6CN  | 75201 | (214) 670-3601 |

| Objective Number           | Project ID                   | Funding Sources         |    |         |
|----------------------------|------------------------------|-------------------------|----|---------|
| DH-2.1                     | 15                           |                         |    |         |
| <b>HUD Matrix Code</b>     | <b>HOME Citation</b>         | <b>CDBG</b>             |    |         |
| 13                         | 570.201(n)                   | ESG                     |    |         |
| <b>Type of Recipient</b>   | <b>National Objective</b>    | <b>HOME</b>             | \$ | 450,000 |
| Private                    | 570.208(a)(3) LMH            | HOPWA                   |    |         |
| <b>Start Date</b>          | <b>Completion Date</b>       | <b>Total Formula</b>    | \$ | 450,000 |
| October 1, 2024            | September 30, 2025           | Prior Year Funds        |    |         |
| <b>Accomplishment Type</b> | <b>Annual Units</b>          | <b>Assisted Housing</b> |    |         |
| Households                 | N/A                          | PHA                     |    |         |
| <b>Local ID</b>            | <b>Units Upon Completion</b> | <b>Other Funding</b>    |    |         |
| N/A                        |                              | <b>Total</b>            | \$ | 450,000 |

|   |  |                         |                       |         |
|---|--|-------------------------|-----------------------|---------|
| <b>Priority Need:</b>   | <b>Planning &amp; Program Oversight</b>  |                         |                       |         |
| <b>Project Title:</b>   | <b>HOME-Program Administration</b>   |                         |                       |         |
| <b>Description:</b>   |  |                         |                       |         |
| Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program. |  |                         |                       |         |
| <b>Primary Purpose:</b>   | To provide housing department administrative and operational costs for HOME funded programs. |                         |                       |         |
| <b>Objective Category:</b>  | N/A  |                         |                       |         |
| <b>Outcome Category:</b>  | N/A  |                         |                       |         |
| <b>Location/Target Area(s):</b>   |  |                         |                       |         |
| <b>City of Dallas</b>   | 1500 Marilla St., Room 6CN   | 75201                   | <b>(214) 670-5988</b> |         |
|   |  |                         |                       |         |
| <b>Objective Number</b>   | <b>Project ID</b>  | <b>Funding Sources</b>  |                       |         |
| N/A   | 16   |                         |                       |         |
| <b>HUD Matrix Code</b>  | <b>HOME Citation</b>   | <b>CDBG</b>             |                       |         |
| 21H   | 92.207   | ESG                     |                       |         |
| <b>Type of Recipient</b>  | <b>National Objective</b>  | <b>HOME</b>             | \$                    | 507,000 |
| <b>Local Government</b>   | N/A  | <b>HOPWA</b>            |                       |         |
| <b>Start Date</b>   | <b>Completion Date</b>   | <b>Total Formula</b>    | \$                    | 507,000 |
| October 1, 2024   | September 30, 2025   | <b>Prior Year Funds</b> |                       |         |
| <b>Accomplishment Type</b>  | <b>Annual Units</b>  | <b>Assisted Housing</b> |                       |         |
| N/A   | N/A  | <b>PHA</b>              |                       |         |
| <b>Local ID</b>   | <b>Units Upon Completion</b>   | <b>Other Funding</b>    |                       |         |
| N/A   |  | <b>Total</b>            | \$                    | 507,000 |

**Priority Need: Affordable Housing – Homeownership Opportunities**

**Project Title: HOME - Dallas Homebuyers Assistance Program (DHAP)**

**Description:**

Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.

City staff will administer this program. Project is implemented in conjunction with DHAP CDBG (Project No. 4).

**Primary Purpose:** Direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers’ need and debt capacity.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

|                |   |       |                |
|----------------|---|-------|----------------|
| Citywide       | Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog. |       |                |
| City of Dallas | 1500 Marilla St., Room 6CN  | 75201 | (214) 670-3644 |

| Objective Number    | Project ID            | Funding Sources  |    |         |
|---------------------|-----------------------|------------------|----|---------|
| DH-2.1              | 17                    |                  |    |         |
| HUD Matrix Code     | HOME Citation         | CDBG             |    |         |
| 13                  | 570.201(n)            | ESG              |    |         |
| Type of Recipient   | National Objective    | HOME             | \$ | 400,000 |
| Private             | 570.208(a)(3) LMH     | HOPWA            |    |         |
| Start Date          | Completion Date       | Total Formula    | \$ | 400,000 |
| October 1, 2024     | September 30, 2025    | Prior Year Funds |    |         |
| Accomplishment Type | Annual Units          | Assisted Housing |    |         |
| Households          | 16                    | PHA              |    |         |
| Local ID            | Units Upon Completion | Other Funding    |    |         |
| N/A                 |                       | Total            | \$ | 400,000 |

|  |  |                         |                |           |
|--|--|-------------------------|----------------|-----------|
| <b>Priority Need:</b>  | <b>Affordable Housing – Homeownership Opportunities</b>  |                         |                |           |
| <b>Project Title:</b>  | <b>Housing Development Loan Program</b>  |                         |                |           |
| <b>Description:</b>  | <p>Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.</p> |                         |                |           |
| <b>Primary Purpose:</b>  | To provide private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).  |                         |                |           |
| <b>Objective Category:</b>   | Decent Housing   |                         |                |           |
| <b>Outcome Category:</b>   | Availability/Accessibility   |                         |                |           |
| <b>Location/Target Area(s):;</b>   |  |                         |                |           |
| <b>Citywide</b>  | Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.  |                         |                |           |
| <b>City of Dallas</b>  | 1500 Marilla St., Room 6CN   | 75201                   | (214) 670-3601 |           |
| <i>Additional Sites/Locations/Developers will be identified through a Notice of Funding Availability (NOFA) process.</i> |  |                         |                |           |
|  |  |                         |                |           |
| <b>Objective Number</b>  | <b>Project ID</b>  | <b>Funding Sources</b>  |                |           |
| DH-2.1   | 18   |                         |                |           |
| <b>HUD Matrix Code</b>   | <b>HOME Citation</b>   | <b>CDBG</b>             |                |           |
| 12   | 92.205   | <b>ESG</b>              |                |           |
| <b>Type of Recipient</b>   | <b>National Objective</b>  | <b>HOME</b>             | \$             | 3,456,453 |
| Private  | N/A  | <b>HOPWA</b>            |                |           |
| <b>Start Date</b>  | <b>Completion Date</b>   | <b>Total Formula</b>    | \$             | 3,456,453 |
| October 1, 2024  | September 30, 2025   | <b>Prior Year Funds</b> |                |           |
| <b>Accomplishment Type</b>   | <b>Annual Units</b>  | <b>Assisted Housing</b> |                |           |
| Housing Units  | 59   | <b>PHA</b>              |                |           |
| <b>Local ID</b>  | <b>Units Upon Completion</b>   | <b>Other Funding</b>    |                |           |
| N/A  |  | <b>Total</b>            | \$             | 3,456,453 |

|                                    |                              |  |                       |            |
|------------------------------------|------------------------------|--|-----------------------|------------|
| <b>Priority Need:</b>              |                              | <b>Emergency Shelter</b>   |                       |            |
| <b>Project Title:</b>              |                              | <b>Emergency Shelter (OHS)</b>   |                       |            |
| <b>Description:</b>                |                              | Provide (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities via contracts with non-profit agencies. |                       |            |
| <b>Primary Purpose:</b>            |                              | <b>Homelessness</b>  |                       |            |
| <b>Objective Category:</b>         |                              | <b>Suitable Living Environment</b>   |                       |            |
| <b>Outcome Category:</b>           |                              | <b>Availability/Accessibility</b>  |                       |            |
| <b>Location/Target Area(s):</b>    |                              |  |                       |            |
| <b>The Salvation Army</b>          | 5302 Harry Hines Blvd.       | 75235  | <b>(214) 424-7050</b> |            |
| <b>Bridge Steps dba The Bridge</b> | 1818 Corsicana Street        | 75201  | <b>(214) 670-1100</b> |            |
| <b>Austin Street Center</b>        | 1717 Jeffries Street         | 75226  | <b>(214) 428-4242</b> |            |
|                                    |                              |  |                       |            |
| <b>Objective Number</b>            | <b>Project ID</b>            | <b>Funding Sources</b>   |                       |            |
| SL-1.2                             | 19                           |  |                       |            |
| <b>HUD Matrix Code</b>             | <b>ESG Citation</b>          | <b>CDBG</b>  |                       |            |
| 03C, 03T                           | 576.102                      | ESG  | \$                    | 563,318    |
| <b>Type of Recipient</b>           | <b>National Objective</b>    | HOME   |                       |            |
| <b>Public/Private</b>              | <b>N/A</b>                   | HOPWA  |                       |            |
| <b>Start Date</b>                  | <b>Completion Date</b>       | <b>Total Formula</b>   |                       | \$ 563,318 |
| October 1, 2024                    | September 30, 2025           | <b>Prior Year Funds</b>  |                       |            |
| <b>Accomplishment Type</b>         | <b>Annual Units</b>          | <b>Assisted Housing</b>  |                       |            |
| <b>People</b>                      | <b>3,500</b>                 | PHA  |                       |            |
| <b>Local ID</b>                    | <b>Units Upon Completion</b> | <b>Other Funding</b>   |                       |            |
| N/A                                | N/A                          | <b>Total</b>   |                       | \$ 563,318 |

|  |                              |                         |                       |
|--|------------------------------|-------------------------|-----------------------|
| <b>Priority Need:</b>  | <b>Street Outreach</b>       |                         |                       |
| <b>Project Title:</b>  | <b>Street Outreach (OHS)</b> |                         |                       |
| <b>Description:</b>  |                              |                         |                       |
| Provide direct services designed to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical services. |                              |                         |                       |
| <b>Primary Purpose:</b>  | Homelessness                 |                         |                       |
| <b>Objective Category:</b>   | Suitable Living Environment  |                         |                       |
| <b>Outcome Category:</b>   | Availability/Accessibility   |                         |                       |
| <b>Location/Target Area(s):</b>  |                              |                         |                       |
| <b>City of Dallas</b>  | 1500 Marilla, 2DN            | 75201                   | <b>(214) 670-3696</b> |
|  |                              |                         |                       |
| <b>Objective Number</b>  | <b>Project ID</b>            | <b>Funding Sources</b>  |                       |
| SL-1.2   | 20                           |                         |                       |
| <b>HUD Matrix Code</b>   | <b>ESG Citation</b>          | <b>CDBG</b>             |                       |
| 03T  | 576.101                      | ESG                     | \$ 164,913            |
| <b>Type of Recipient</b>   | <b>National Objective</b>    | <b>HOME</b>             |                       |
| <b>Local Government</b>  | <b>N/A</b>                   | <b>HOPWA</b>            |                       |
| <b>Start Date</b>  | <b>Completion Date</b>       | <b>Total Formula</b>    | \$ 164,913            |
| October 1, 2024  | September 30, 2025           | <b>Prior Year Funds</b> |                       |
| <b>Accomplishment Type</b>   | <b>Annual Units</b>          | <b>Assisted Housing</b> |                       |
| <b>People</b>  | <b>340</b>                   | <b>PHA</b>              |                       |
| <b>Local ID</b>  | <b>Units Upon Completion</b> | <b>Other Funding</b>    |                       |
| N/A  | N/A                          | <b>Total</b>            | \$ 164,913            |

|   |  |       |                       |
|---|--|-------|-----------------------|
| <b>Priority Need:</b>                           | <b>Homeless Prevention</b>   |       |                       |
| <b>Project Title:</b>                           | <b>Homeless Prevention</b>   |       |                       |
| <b>Description:</b>                             | Provide services designed to prevent at-risk individuals or families from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance. |       |                       |
| <b>Primary Purpose:</b>                         | Homeless Prevention  |       |                       |
| <b>Objective Category:</b>                      | Decent Housing   |       |                       |
| <b>Outcome Category:</b>                        | Affordability  |       |                       |
| <b>Location/Target Area(s):</b>                 |  |       |                       |
| <b>West Dallas Multipurpose Center</b>          | 2828 Fish Trap Rd.   | 75212 | <b>(214) 670-8416</b> |
| <b>Martin Luther King, Jr. Community Center</b> | 2922 Martin Luther King Blvd.  | 75215 | <b>(214) 670-8416</b> |

| Objective Number    | Project ID            | Funding Sources  |    |         |
|---------------------|-----------------------|------------------|----|---------|
| DH - 2.14           | 21                    |                  |    |         |
| HUD Matrix Code     | ESG Citation          | CDBG             |    |         |
| 05Q                 | 576.103               | ESG              | \$ | 246,086 |
| Type of Recipient   | National Objective    | HOME             |    |         |
| Local Government    | N/A                   | HOPWA            |    |         |
| Start Date          | Completion Date       | Total Formula    | \$ | 246,086 |
| October 1, 2024     | September 30, 2025    | Prior Year Funds |    |         |
| Accomplishment Type | Annual Units          | Assisted Housing |    |         |
| People              | 102                   | PHA              |    |         |
| Local ID            | Units Upon Completion | Other Funding    |    |         |
| N/A                 | N/A                   | Total            | \$ | 246,086 |

|  |                                  |
|--|----------------------------------|
| <b>Priority Need:</b>  | <b>Rapid Re-Housing</b>          |
| <b>Project Title:</b>  | <b>Rapid Re-Housing (OHS)</b>    |
| <b>Description:</b>  |                                  |
| Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance. |                                  |
| <b>Primary Purpose:</b>  | <b>Homelessness</b>              |
| <b>Objective Category:</b>   | <b>Decent Affordable Housing</b> |
| <b>Outcome Category:</b>   | <b>Affordability</b>             |
| <b>Location/Target Area(s):</b>  |                                  |
| Location(s) pending Request for Proposal (RFP) process   |                                  |

| Objective Number           | Project ID                   | Funding Sources         |           |                |
|----------------------------|------------------------------|-------------------------|-----------|----------------|
| SL-1.2                     | 22                           |                         |           |                |
| <b>HUD Matrix Code</b>     | <b>ESG Citation</b>          | <b>CDBG</b>             |           |                |
| 03T, 05Q                   | 576.104                      | ESG                     | \$        | 148,373        |
| <b>Type of Recipient</b>   | <b>National Objective</b>    | <b>HOME</b>             |           |                |
| <b>Public/Private</b>      | <b>N/A</b>                   | <b>HOPWA</b>            |           |                |
| <b>Start Date</b>          | <b>Completion Date</b>       | <b>Total Formula</b>    | <b>\$</b> | <b>148,373</b> |
| October 1, 2024            | September 30, 2025           | <b>Prior Year Funds</b> |           |                |
| <b>Accomplishment Type</b> | <b>Annual Units</b>          | <b>Assisted Housing</b> |           |                |
| <b>People</b>              | <b>10</b>                    | <b>PHA</b>              |           |                |
| <b>Local ID</b>            | <b>Units Upon Completion</b> | <b>Other Funding</b>    |           |                |
| N/A                        | N/A                          | <b>Total</b>            | <b>\$</b> | <b>148,373</b> |



|                                 |   |       |                       |
|---------------------------------|---|-------|-----------------------|
| <b>Priority Need:</b>           | <b>Administration</b>   |       |                       |
| <b>Project Title:</b>           | <b>ESG Administration (OHS)</b>   |       |                       |
| <b>Description:</b>             | <p>Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.</p> |       |                       |
| <b>Primary Purpose:</b>         | <b>Service Coordination/Reporting</b>   |       |                       |
| <b>Objective Category:</b>      | <b>N/A</b>  |       |                       |
| <b>Outcome Category:</b>        | <b>N/A</b>  |       |                       |
| <b>Location/Target Area(s):</b> |   |       |                       |
| <b>City of Dallas</b>           | 1500 Marilla, 6BN   | 75201 | <b>(214) 670-3696</b> |

| Objective Number    | Project ID            | Funding Sources  |    |        |
|---------------------|-----------------------|------------------|----|--------|
| N/A                 | 23                    |                  |    |        |
| HUD Matrix Code     | ESG Citation          | CDBG             |    |        |
| 21A                 | 576.108               | ESG              | \$ | 68,029 |
| Type of Recipient   | National Objective    | HOME             |    |        |
| Local Government    | N/A                   | HOPWA            |    |        |
| Start Date          | Completion Date       | Total Formula    | \$ | 68,029 |
| October 1, 2024     | September 30, 2025    | Prior Year Funds |    |        |
| Accomplishment Type | Annual Units          | Assisted Housing |    |        |
| N/A                 | N/A                   | PHA              |    |        |
| Local ID            | Units Upon Completion | Other Funding    |    |        |
| N/A                 | N/A                   | Total            | \$ | 68,029 |

|   |                                       |                         |                       |           |
|---|---------------------------------------|-------------------------|-----------------------|-----------|
| <b>Priority Need:</b>   | <b>Administration</b>                 |                         |                       |           |
| <b>Project Title:</b>   | <b>ESG Administration (BMS)</b>       |                         |                       |           |
| <b>Description:</b>   |                                       |                         |                       |           |
| Provide monitoring and evaluation of program activities, and other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records. Administrative costs are limited to 7.5% of the grant. |                                       |                         |                       |           |
| <b>Primary Purpose:</b>   | <b>Service Coordination/Reporting</b> |                         |                       |           |
| <b>Objective Category:</b>  | <b>N/A</b>                            |                         |                       |           |
| <b>Outcome Category:</b>  | <b>N/A</b>                            |                         |                       |           |
| <b>Location/Target Area(s):</b>   |                                       |                         |                       |           |
| <b>City of Dallas</b>   | 1500 Marilla, 4FS                     | 75201                   | <b>(214) 670-4557</b> |           |
|   |                                       |                         |                       |           |
| <b>Objective Number</b>   | <b>Project ID</b>                     | <b>Funding Sources</b>  |                       |           |
| N/A   | 24                                    |                         |                       |           |
| <b>HUD Matrix Code</b>  | <b>ESG Citation</b>                   | <b>CDBG</b>             |                       |           |
| 21A   | 576.108                               | <b>ESG</b>              | \$                    | 23,000    |
| <b>Type of Recipient</b>  | <b>National Objective</b>             | <b>HOME</b>             |                       |           |
| <b>Local Government</b>   | N/A                                   | <b>HOPWA</b>            |                       |           |
| <b>Start Date</b>   | <b>Completion Date</b>                | <b>Total Formula</b>    |                       | \$ 23,000 |
| October 1, 2024   | September 30, 2025                    | <b>Prior Year Funds</b> |                       |           |
| <b>Accomplishment Type</b>  | <b>Annual Units</b>                   | <b>Assisted Housing</b> |                       |           |
| N/A   | N/A                                   | <b>PHA</b>              |                       |           |
| <b>Local ID</b>   | <b>Units Upon Completion</b>          | <b>Other Funding</b>    |                       |           |
| N/A   | N/A                                   | <b>Total</b>            | \$                    | 23,000    |

|                       |  |
|-----------------------|--|
| <b>Priority Need:</b> | HIV Rental Assistance<br>HIV Homeless Prevention<br>HIV Facility Based Housing<br>HIV Housing Placement<br>HIV Other Support Services<br>HIV Housing Information/Resource Identification<br>Administration |
|-----------------------|--|

|                       |   |
|-----------------------|---|
| <b>Project Title:</b> | HOPWA - 2024-2027 City of Dallas TXH24F001 (City) |
|-----------------------|---|

**Description:**

This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000 (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.

This project funds approximately ten housing case managers and one grant compliance specialist and is expected to serve 140 households with STRMU, 108 households with TBRA, 30 households with permanent housing placement, and 15 households and emergency vouchers. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.

This project includes approximately \$2,805,734.00 in funds obligated to the above activities, as well as approximately \$2,389,489.30 in funds for future activities relating to STRMU/TBRA/PHP, facility-based housing, other support services, housing information/resource identification, or administration activities. Prior year funds will also be used to fund this project.

|                         |                       |
|-------------------------|-----------------------|
| <b>Primary Purpose:</b> | Persons with HIV/AIDS |
|-------------------------|-----------------------|

|                            |                |
|----------------------------|----------------|
| <b>Objective Category:</b> | Decent Housing |
|----------------------------|----------------|

|                          |               |
|--------------------------|---------------|
| <b>Outcome Category:</b> | Affordability |
|--------------------------|---------------|

**Location/Target Area(s):**

|  |                            |       |                |
|--|----------------------------|-------|----------------|
| <b>City of Dallas, Fresh Start Housing</b> | 2922 MLK Blvd., Dallas     | 75215 | (214) 670-6338 |
| <b>City of Dallas, Fresh Start Housing</b> | 2828 Fish Trap Rd., Dallas | 75212 | (214) 670-6338 |
| <b>City of Dallas, Administration</b>      | 1500 Marilla 6BN, Dallas   | 75201 | (214) 670-5711 |
| <b>City of Dallas, Administration</b>      | 1500 Marilla 4FS, Dallas   | 75201 | (214) 670-4557 |

| Objective Number           | Project ID                   | Funding Sources         |    |              |
|----------------------------|------------------------------|-------------------------|----|--------------|
| DH- 2.2                    | 25                           |                         |    |              |
| <b>HUD Matrix Code</b>     | <b>HOPWA Citation</b>        | <b>CDBG</b>             |    |              |
| 31A/31B                    | 574.300                      | ESG                     |    |              |
| <b>Type of Recipient</b>   | <b>National Objective</b>    | <b>HOME</b>             |    |              |
| <b>Public/Private</b>      | <b>N/A</b>                   | <b>HOPWA</b>            | \$ | 5,195,223.30 |
| <b>Start Date</b>          | <b>Completion Date</b>       | <b>Total Formula</b>    | \$ | 5,195,223.30 |
| October 1, 2024            | September 30, 2025           | <b>Prior Year Funds</b> |    |              |
| <b>Accomplishment Type</b> | <b>Annual Units</b>          | <b>Assisted Housing</b> |    |              |
| <b>Households</b>          | 293                          | <b>PHA</b>              |    |              |
| <b>Local ID</b>            | <b>Units Upon Completion</b> | <b>Other Funding</b>    |    |              |
| N/A                        | N/A                          | <b>Total</b>            | \$ | 5,195,223.30 |

|   |  |                         |                |            |
|---|--|-------------------------|----------------|------------|
| <b>Priority Need:</b>   | <b>HIV Rental Assistance<br/>HIV Homeless Prevention<br/>Administration</b>                |                         |                |            |
| <b>Project Title:</b>   | <b>HOPWA - 2024-2027 Dallas County Health and Human Services TXH24F001 (Dallas County)</b> |                         |                |            |
| <b>Description:</b>   |  |                         |                |            |
| <p>This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 90 households with STRMU and 180 households with TBRA. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.</p> |  |                         |                |            |
| <b>Primary Purpose:</b>   | Persons with HIV/AIDS  |                         |                |            |
| <b>Objective Category:</b>  | Decent Housing   |                         |                |            |
| <b>Outcome Category:</b>  | Affordability  |                         |                |            |
| <b>Location/Target Area(s):</b>   |  |                         |                |            |
| <b>Dallas County Health &amp; Human Services</b>  | 2377 N. Stemmons Frwy.   | 75207                   | (214) 819-2844 |            |
|   |  |                         |                |            |
| <b>Objective Number</b>   | <b>Project ID</b>  | <b>Funding Sources</b>  |                |            |
| DH- 2.2   | 26   |                         |                |            |
| <b>HUD Matrix Code</b>  | <b>HOPWA Citation</b>  | <b>CDBG</b>             |                |            |
| 31C/31D   | 574.300  | <b>ESG</b>              |                |            |
| <b>Type of Recipient</b>  | <b>National Objective</b>  | <b>HOME</b>             |                |            |
| Public  | N/A  | <b>HOPWA</b>            | \$             | 586,684.33 |
| <b>Start Date</b>   | <b>Completion Date</b>   | <b>Total Formula</b>    | \$             | 586,684.33 |
| October 1, 2024   | September 30, 2025   | <b>Prior Year Funds</b> |                |            |
| <b>Accomplishment Type</b>  | <b>Annual Units</b>  | <b>Assisted Housing</b> |                |            |
| <b>Households</b>   | 270  | <b>PHA</b>              |                |            |
| <b>Local ID</b>   | <b>Units Upon Completion</b>   | <b>Other Funding</b>    |                |            |
| N/A   | N/A  | <b>Total</b>            | \$             | 586,684.33 |

|                       |  |
|-----------------------|--|
| <b>Priority Need:</b> | HIV Homeless Prevention<br>HIV Facility Based Housing<br>HIV Housing Placement<br>Administration |
| <b>Project Title:</b> | HOPWA – 2024-2027 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas<br>TXH24F001 (ASD)   |

**Description:**

This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 18 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities, where needed; and (4) permanent housing placement or other supportive services, and short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 158 households and provide 42,750 nights of housing during the year; in master leasing, 18 households and 6,156 nights of housing; and in emergency vouchers, 9 households and 270 nights of housing. In permanent housing placement, the project is expected to serve approximately 10 households and, in STRMU, 20 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.

|                            |                       |
|----------------------------|-----------------------|
| <b>Primary Purpose:</b>    | Persons with HIV/AIDS |
| <b>Objective Category:</b> | Decent Housing        |
| <b>Outcome Category:</b>   | Affordability         |

**Location/Target Area(s):**

|                         |                     |       |                |
|-------------------------|---------------------|-------|----------------|
| AIDS Services of Dallas | 201 S. Tyler Street | 75208 | (214) 941-0523 |
|-------------------------|---------------------|-------|----------------|

| Objective Number    | Project ID            | Funding Sources  |    |              |
|---------------------|-----------------------|------------------|----|--------------|
| DH-2.2              | 27                    |                  |    |              |
| HUD Matrix Code     | HOPWA Citation        | CDBG             |    |              |
| 31C/31D             | 574.300               | ESG              |    |              |
| Type of Recipient   | National Objective    | HOME             |    |              |
| Private             | N/A                   | HOPWA            | \$ | 2,062,874.00 |
| Start Date          | Completion Date       | Total Formula    | \$ | 2,062,874.00 |
| October 1, 2024     | September 30, 2025    | Prior Year Funds |    |              |
| Accomplishment Type | Annual Units          | Assisted Housing |    |              |
| Households          | 215                   | PHA              |    |              |
| Local ID            | Units Upon Completion | Other Funding    |    |              |
| N/A                 | N/A                   | Total            | \$ | 2,062,874.00 |

|   |  |                         |                |              |
|---|--|-------------------------|----------------|--------------|
| <b>Priority Need:</b>   | <b>HIV Facility Based Housing<br/>HIV Housing Information/Resource Identification<br/>Administration</b> |                         |                |              |
| <b>Project Title:</b>   | <b>HOPWA – 2024-2027 Legacy Counseling Center, Inc. TXH24F001 (Legacy)</b>                               |                         |                |              |
| <b>Description:</b>   |  |                         |                |              |
| <p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility- based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respice housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 20 households and provide 2,394 nights of housing during the year. This project may also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage, where needed.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 170 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 35 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers, which are expected to serve 5 households with 130 nights of housing. Prior year funds will also be used to fund this project. Award of these projects is subject to approval by Dallas City Council.</p> |  |                         |                |              |
| <b>Primary Purpose:</b>   | Persons with HIV/AIDS  |                         |                |              |
| <b>Objective Category:</b>  | Decent Housing   |                         |                |              |
| <b>Outcome Category:</b>  | Affordability  |                         |                |              |
| <b>Location/Target Area(s):</b>   |  |                         |                |              |
| <b>Legacy Counseling Center</b>   | 4054 McKinney Ave.   | 75204                   | (214) 520-6308 |              |
| <br>  |  |                         |                |              |
| <b>Objective Number</b>   | <b>Project ID</b>  | <b>Funding Sources</b>  |                |              |
| DH-2.2  | 28   |                         |                |              |
| <b>HUD Matrix Code</b>  | <b>HOPWA Citation</b>  | <b>CDBG</b>             |                |              |
| 31C/31D   | 574.300  | ESG                     |                |              |
| <b>Type of Recipient</b>  | <b>National Objective</b>  | <b>HOME</b>             |                |              |
| Private   | N/A  | <b>HOPWA</b>            | \$             | 1,074,988.91 |
| <b>Start Date</b>   | <b>Completion Date</b>   | <b>Total Formula</b>    | \$             | 1,074,988.91 |
| October 1, 2024   | September 30, 2025   | <b>Prior Year Funds</b> |                |              |
| <b>Accomplishment Type</b>  | <b>Annual Units</b>  | <b>Assisted Housing</b> |                |              |
| Households  | 230  | PHA                     |                |              |
| <b>Local ID</b>   | <b>Units Upon Completion</b>   | <b>Other Funding</b>    |                |              |
| N/A   | N/A  | <b>Total</b>            | \$             | 1,074,988.91 |

|   |   |                         |                |            |
|---|---|-------------------------|----------------|------------|
| <b>Priority Need:</b>   | HIV Rental Assistance<br>HIV Homeless Prevention<br>Administration      |                         |                |            |
| <b>Project Title:</b>   | HOPWA – 2024-2027 Health Services of North Texas, Inc. TXH24F001 (HSNT) |                         |                |            |
| <b>Description:</b>   |   |                         |                |            |
| This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$ 7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 16 households with STRMU and 42 households with TBRA. Award is subject to approval by Dallas City Council. |   |                         |                |            |
| <b>Primary Purpose:</b>   | Persons with HIV/AIDS   |                         |                |            |
| <b>Objective Category:</b>  | Decent Housing  |                         |                |            |
| <b>Outcome Category:</b>  | Affordability   |                         |                |            |
| <b>Location/Target Area(s):</b>   |   |                         |                |            |
| <b>Health Services of North Texas</b>   | 5501 Independence Parkway, Plano  | 75023                   | (940) 381-1501 |            |
| <b>Health Services of North Texas</b>   | 4308 Mesa Drive, Denton   | 76207                   | (940) 381-1501 |            |
| <b>Health Services of North Texas</b>   | 4401 N. I-35, Denton  | 76207                   | (940) 381-1501 |            |
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| <b>Objective Number</b>   | <b>Project ID</b>   | <b>Funding Sources</b>  |                |            |
| DH-2.2  | 29  |                         |                |            |
| <b>HUD Matrix Code</b>  | <b>HOPWA Citation</b>   | <b>CDBG</b>             |                |            |
| 31C/31D   | 574.300   | ESG                     |                |            |
| <b>Type of Recipient</b>  | <b>National Objective</b>   | <b>HOME</b>             |                |            |
| Private   | N/A   | <b>HOPWA</b>            | \$             | 848,322.00 |
| <b>Start Date</b>   | <b>Completion Date</b>  | <b>Total Formula</b>    | \$             | 848,322.00 |
| October 1, 2024   | September 30, 2025  | Prior Year Funds        |                |            |
| <b>Accomplishment Type</b>  | <b>Annual Units</b>   | <b>Assisted Housing</b> |                |            |
| Households  | 58  | PHA                     |                |            |
| <b>Local ID</b>   | <b>Units Upon Completion</b>  | <b>Other Funding</b>    |                |            |
| N/A   | N/A   | <b>Total</b>            | \$             | 848,322.00 |

|   |  |                         |                |              |
|---|--|-------------------------|----------------|--------------|
| <b>Priority Need:</b>   | <b>HIV Other Support Services Administration</b>                                 |                         |                |              |
| <b>Project Title:</b>   | <b>HOPWA – 2024-2027 Open Arms, Inc. dba Bryan’s House TXH24F001 (Open Arms)</b> |                         |                |              |
| <b>Description:</b>   |  |                         |                |              |
| This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 10 children (8 households) with 6,500 hours of child-care. The project funds partial salaries/benefits for childcare staff and HMIS costs. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council. |  |                         |                |              |
| <b>Primary Purpose:</b>   | Persons with HIV/AIDS  |                         |                |              |
| <b>Objective Category:</b>  | Decent Housing   |                         |                |              |
| <b>Outcome Category:</b>  | Affordability  |                         |                |              |
| <b>Location/Target Area(s):</b>   |  |                         |                |              |
| <b>Open Arms, Inc. dba Bryan's House</b>  | 3610 Pipestone, Dallas   | 75212                   | (214) 599-3946 |              |
|   |  |                         |                |              |
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| <b>Objective Number</b>   | <b>Project ID</b>  | <b>Funding Sources</b>  |                |              |
| DH-2.2  | 30   |                         |                |              |
| <b>HUD Matrix Code</b>  | <b>HOPWA Citation</b>  | <b>CDBG</b>             |                |              |
| 31C/31D   | 574.300  | ESG                     |                |              |
| <b>Type of Recipient</b>  | <b>National Objective</b>  | <b>HOME</b>             |                |              |
| Private   | N/A  | HOPWA                   | \$             | 96,490.46    |
| <b>Start Date</b>   | <b>Completion Date</b>   | <b>Total Formula</b>    |                | \$ 96,490.46 |
| October 1, 2024   | September 30, 2025   | Prior Year Funds        |                |              |
| <b>Accomplishment Type</b>  | <b>Annual Units</b>  | <b>Assisted Housing</b> |                |              |
| Households  | 8  | PHA                     |                |              |
| <b>Local ID</b>   | <b>Units Upon Completion</b>   | <b>Other Funding</b>    |                |              |
| N/A   | N/A  | Total                   | \$             | 96,490.46    |



SF 424

ATTACHMENTS  
& CERTIFICATIONS

Attachment 2

|  |  |  |
|--|--|--|
| <b>Application for Federal Assistance SF-424</b>   |  |  |
| * 1. Type of Submission:<br><input type="checkbox"/> Preapplication<br><input checked="" type="checkbox"/> Application<br><input type="checkbox"/> Changed/Corrected Application | * 2. Type of Application:<br><input checked="" type="checkbox"/> New<br><input type="checkbox"/> Continuation<br><input type="checkbox"/> Revision | * If Revision, select appropriate letter(s):<br><input type="text"/><br>* Other (Specify):<br><input type="text"/> |
| * 3. Date Received:<br><input type="text" value="08/15/2024"/>   | 4. Applicant Identifier:<br><input type="text"/>   |  |
| 5a. Federal Entity Identifier:<br><input type="text"/>   | 5b. Federal Award Identifier:<br><input type="text" value="B-24-MC-48-0009"/>  |  |
| <b>State Use Only:</b>   |  |  |
| 6. Date Received by State: <input type="text"/>  | 7. State Application Identifier: <input type="text"/>  |  |
| <b>8. APPLICANT INFORMATION:</b>   |  |  |
| * a. Legal Name: <input type="text" value="City of Dallas"/>   |  |  |
| * b. Employer/Taxpayer Identification Number (EIN/TIN):<br><input type="text" value="75-6000508"/>   | * c. UEI:<br><input type="text" value="XP53F2W6RLF4"/>   |  |
| <b>d. Address:</b>   |  |  |
| * Street1:   | <input type="text" value="1500 Marilla Street"/>   |  |
| Street2:   | <input type="text" value="Room 4FS"/>  |  |
| * City:  | <input type="text" value="Dallas"/>  |  |
| County/Parish:   | <input type="text"/>   |  |
| * State:   | <input type="text" value="TX: Texas"/>   |  |
| Province:  | <input type="text"/>   |  |
| * Country:   | <input type="text" value="USA: UNITED STATES"/>  |  |
| * Zip / Postal Code:   | <input type="text" value="75201-6390"/>  |  |
| <b>e. Organizational Unit:</b>   |  |  |
| Department Name:<br><input type="text" value="Budget and Management Services"/>  | Division Name:<br><input type="text" value="Grant Administration"/>  |  |
| <b>f. Name and contact information of person to be contacted on matters involving this application:</b>  |  |  |
| Prefix: <input type="text" value="Ms."/>   | * First Name:  | <input type="text" value="Chan"/>  |
| Middle Name:   | <input type="text"/>   |  |
| * Last Name:   | <input type="text" value="Williams"/>  |  |
| Suffix:  | <input type="text"/>   |  |
| Title:   | <input type="text" value="Assistant Director"/>  |  |
| Organizational Affiliation:<br><input type="text"/>  |  |  |
| * Telephone Number: <input type="text" value="214-670-5544"/>  | Fax Number: <input type="text" value="214-670-0741"/>  |  |
| * Email: <input type="text" value="chan.williams@dallas.gov"/>   |  |  |

|   |   |  |  |
|---|---|--|--|
| <b>Application for Federal Assistance SF-424</b>                              |   |  |  |
| <b>* 9. Type of Applicant 1: Select Applicant Type:</b>                       |   |  |  |
| <input type="text" value="C: City or Township Government"/>                   |   |  |  |
| Type of Applicant 2: Select Applicant Type:                                   |   |  |  |
| <input type="text"/>  |   |  |  |
| Type of Applicant 3: Select Applicant Type:                                   |   |  |  |
| <input type="text"/>  |   |  |  |
| * Other (specify):  |   |  |  |
| <input type="text"/>  |   |  |  |
| <b>* 10. Name of Federal Agency:</b>  |   |  |  |
| <input type="text" value="U.S. Department of Housing and Urban Development"/> |   |  |  |
| <b>11. Catalog of Federal Domestic Assistance Number:</b>                     |   |  |  |
| <input type="text" value="14.218"/>   |   |  |  |
| CFDA Title:   |   |  |  |
| <input type="text" value="Community Development Block Grant"/>                |   |  |  |
| <b>* 12. Funding Opportunity Number:</b>                                      |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| * Title:  |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| <b>13. Competition Identification Number:</b>                                 |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| Title:  |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| <b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b>        |   |  |  |
| <input type="text"/>  | <input type="button" value="Add Attachment"/>     | <input type="button" value="Delete Attachment"/> | <input type="button" value="View Attachment"/> |
| <b>* 15. Descriptive Title of Applicant's Project:</b>                        |   |  |  |
| <input type="text" value="Community Development Block Grant"/>                |   |  |  |
| Attach supporting documents as specified in agency instructions.              |   |  |  |
| <input type="button" value="Add Attachments"/>                                | <input type="button" value="Delete Attachments"/> | <input type="button" value="View Attachments"/>  |  |

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**  
 \* a. Applicant  \* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**  
 \* a. Start Date:  \* b. End Date:

**18. Estimated Funding (\$):**


|                     |  |
|---------------------|--|
| * a. Federal        | <input type="text" value="13,023,068.00"/> |
| * b. Applicant      | <input type="text" value="0.00"/>          |
| * c. State          | <input type="text" value="0.00"/>          |
| * d. Local          | <input type="text" value="0.00"/>          |
| * e. Other          | <input type="text" value="1,069,286.00"/>  |
| * f. Program Income | <input type="text" value="200,000.00"/>    |
| * g. TOTAL          | <input type="text" value="14,292,354.00"/> |

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
 a. This application was made available to the State under the Executive Order 12372 Process for review on .  
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
 c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**  
 Yes  No  
 If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**  
 \*\* I AGREE  
 \*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**  
 Prefix:  \* First Name:   
 Middle Name:   
 \* Last Name:   
 Suffix:   
 \* Title:   
 \* Telephone Number:  Fax Number:   
 \* Email:

\* Signature of Authorized Representative:  \* Date Signed:   
 Kimberly Bizor-Tolbert (Aug 13, 2024 10:25 CDT)

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
 Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

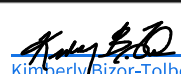
**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

JL

|  |                             |
|--|-----------------------------|
| SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL<br><br>Kimberly Bizzor-Tolbert (Aug 13, 2024 10:25 CDT) | TITLE<br>City Manager (I)   |
| APPLICANT ORGANIZATION<br>City of Dallas   | DATE SUBMITTED<br>8/15/2024 |

SF-424D (Rev. 7-97) Back

|  |  |  |
|--|--|--|
| <b>Application for Federal Assistance SF-424</b>   |  |  |
| * 1. Type of Submission:<br><input type="checkbox"/> Preapplication<br><input checked="" type="checkbox"/> Application<br><input type="checkbox"/> Changed/Corrected Application | * 2. Type of Application:<br><input checked="" type="checkbox"/> New<br><input type="checkbox"/> Continuation<br><input type="checkbox"/> Revision | * If Revision, select appropriate letter(s):<br><input type="text"/><br>* Other (Specify):<br><input type="text"/> |
| * 3. Date Received:<br><input type="text" value="08/15/2024"/>   | 4. Applicant Identifier:<br><input type="text"/>   |  |
| 5a. Federal Entity Identifier:<br><input type="text"/>   | 5b. Federal Award Identifier:<br><input type="text" value="M-24-MC-48-0203"/>  |  |
| <b>State Use Only:</b>   |  |  |
| 6. Date Received by State: <input type="text"/>  | 7. State Application Identifier: <input type="text"/>  |  |
| <b>8. APPLICANT INFORMATION:</b>   |  |  |
| * a. Legal Name: <input type="text" value="City of Dallas"/>   |  |  |
| * b. Employer/Taxpayer Identification Number (EIN/TIN):<br><input type="text" value="75-6000508"/>   | * c. UEI:<br><input type="text" value="XP53F2W6RLF4"/>   |  |
| <b>d. Address:</b>   |  |  |
| * Street1:   | <input type="text" value="1500 Marilla Street"/>   |  |
| Street2:   | <input type="text" value="Room 4FS"/>  |  |
| * City:  | <input type="text" value="Dallas"/>  |  |
| County/Parish:   | <input type="text"/>   |  |
| * State:   | <input type="text" value="TX: Texas"/>   |  |
| Province:  | <input type="text"/>   |  |
| * Country:   | <input type="text" value="USA: UNITED STATES"/>  |  |
| * Zip / Postal Code:   | <input type="text" value="75201-6390"/>  |  |
| <b>e. Organizational Unit:</b>   |  |  |
| Department Name:<br><input type="text" value="Budget and Management Services"/>  | Division Name:<br><input type="text" value="Grant Administration"/>  |  |
| <b>f. Name and contact information of person to be contacted on matters involving this application:</b>  |  |  |
| Prefix: <input type="text" value="Ms."/>   | * First Name:  | <input type="text" value="Chan"/>  |
| Middle Name:   | <input type="text"/>   |  |
| * Last Name:   | <input type="text" value="Williams"/>  |  |
| Suffix:  | <input type="text"/>   |  |
| Title:   | <input type="text" value="Assistant Director"/>  |  |
| Organizational Affiliation:<br><input type="text"/>  |  |  |
| * Telephone Number: <input type="text" value="214-670-5544"/>  | Fax Number: <input type="text" value="214-670-0741"/>  |  |
| * Email: <input type="text" value="chan.williams@dallas.gov"/>   |  |  |

|   |   |  |  |
|---|---|--|--|
| <b>Application for Federal Assistance SF-424</b>                              |   |  |  |
| <b>* 9. Type of Applicant 1: Select Applicant Type:</b>                       |   |  |  |
| <input type="text" value="C: City or Township Government"/>                   |   |  |  |
| Type of Applicant 2: Select Applicant Type:                                   |   |  |  |
| <input type="text"/>  |   |  |  |
| Type of Applicant 3: Select Applicant Type:                                   |   |  |  |
| <input type="text"/>  |   |  |  |
| * Other (specify):  |   |  |  |
| <input type="text"/>  |   |  |  |
| <b>* 10. Name of Federal Agency:</b>  |   |  |  |
| <input type="text" value="U.S. Department of Housing and Urban Development"/> |   |  |  |
| <b>11. Catalog of Federal Domestic Assistance Number:</b>                     |   |  |  |
| <input type="text" value="14.239"/>   |   |  |  |
| CFDA Title:   |   |  |  |
| <input type="text" value="Home Investment Partnerships Program"/>             |   |  |  |
| <b>* 12. Funding Opportunity Number:</b>                                      |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| * Title:  |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| <b>13. Competition Identification Number:</b>                                 |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| Title:  |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| <b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b>        |   |  |  |
| <input type="text"/>  | <input type="button" value="Add Attachment"/>     | <input type="button" value="Delete Attachment"/> | <input type="button" value="View Attachment"/> |
| <b>* 15. Descriptive Title of Applicant's Project:</b>                        |   |  |  |
| <input type="text" value="Home Investment Partnerships Program"/>             |   |  |  |
| Attach supporting documents as specified in agency instructions.              |   |  |  |
| <input type="button" value="Add Attachments"/>                                | <input type="button" value="Delete Attachments"/> | <input type="button" value="View Attachments"/>  |  |



**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**  
 \* a. Applicant  \* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**  
 \* a. Start Date:  \* b. End Date:

**18. Estimated Funding (\$):**


|                     |   |
|---------------------|---|
| * a. Federal        | <input type="text" value="5,078,453.38"/> |
| * b. Applicant      | <input type="text" value="0.00"/>         |
| * c. State          | <input type="text" value="0.00"/>         |
| * d. Local          | <input type="text" value="0.00"/>         |
| * e. Other          | <input type="text" value="0.00"/>         |
| * f. Program Income | <input type="text" value="500,000.00"/>   |
| * g. TOTAL          | <input type="text" value="5,578,453.38"/> |

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
 a. This application was made available to the State under the Executive Order 12372 Process for review on .  
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
 c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**  
 Yes  No  
 If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**  
 \*\* I AGREE  
 \*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**  
 Prefix:  \* First Name:   
 Middle Name:   
 \* Last Name:   
 Suffix:   
 \* Title:   
 \* Telephone Number:  Fax Number:   
 \* Email:

\* Signature of Authorized Representative:   
  
 Kimberly Bizer-Tolbert (Aug 13, 2024 10:25 CDT) \* Date Signed:

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
 Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**


**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

JL

|   |                             |
|---|-----------------------------|
| SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL<br><br>Kimberly Bizer-Tolbert (Aug 13, 2024 10:25 CDT) | TITLE<br>City Manager (I)   |
| APPLICANT ORGANIZATION<br>City of Dallas  | DATE SUBMITTED<br>8/15/2024 |

SF-424D (Rev. 7-97) Back

|  |  |  |
|--|--|--|
| <b>Application for Federal Assistance SF-424</b>   |  |  |
| * 1. Type of Submission:<br><input type="checkbox"/> Preapplication<br><input checked="" type="checkbox"/> Application<br><input type="checkbox"/> Changed/Corrected Application | * 2. Type of Application:<br><input checked="" type="checkbox"/> New<br><input type="checkbox"/> Continuation<br><input type="checkbox"/> Revision | * If Revision, select appropriate letter(s):<br><input style="width:100%;" type="text"/><br>* Other (Specify):<br><input style="width:100%;" type="text"/> |
| * 3. Date Received:<br><input style="width:100%;" type="text" value="08/15/2024"/>   | 4. Applicant Identifier:<br><input style="width:100%;" type="text"/>   |  |
| 5a. Federal Entity Identifier:<br><input style="width:100%;" type="text"/>   | 5b. Federal Award Identifier:<br><input style="width:100%;" type="text" value="E-24-MC-48-0009"/>  |  |
| <b>State Use Only:</b>   |  |  |
| 6. Date Received by State: <input style="width:100%;" type="text"/>  | 7. State Application Identifier: <input style="width:100%;" type="text"/>  |  |
| <b>8. APPLICANT INFORMATION:</b>   |  |  |
| * a. Legal Name: <input style="width:100%;" type="text" value="City of Dallas"/>   |  |  |
| * b. Employer/Taxpayer Identification Number (EIN/TIN):<br><input style="width:100%;" type="text" value="75-6000508"/>   | * c. UEI:<br><input style="width:100%;" type="text" value="XP53F2W6RLF4"/>   |  |
| <b>d. Address:</b>   |  |  |
| * Street1:   | <input style="width:100%;" type="text" value="1500 Marilla Street"/>   |  |
| Street2:   | <input style="width:100%;" type="text" value="Room 4FS"/>  |  |
| * City:  | <input style="width:100%;" type="text" value="Dallas"/>  |  |
| County/Parish:   | <input style="width:100%;" type="text"/>   |  |
| * State:   | <input style="width:100%;" type="text" value="TX: Texas"/>   |  |
| Province:  | <input style="width:100%;" type="text"/>   |  |
| * Country:   | <input style="width:100%;" type="text" value="USA: UNITED STATES"/>  |  |
| * Zip / Postal Code:   | <input style="width:100%;" type="text" value="75201-6390"/>  |  |
| <b>e. Organizational Unit:</b>   |  |  |
| Department Name:<br><input style="width:100%;" type="text" value="Budget and Management Services"/>  | Division Name:<br><input style="width:100%;" type="text" value="Grant Administration"/>  |  |
| <b>f. Name and contact information of person to be contacted on matters involving this application:</b>  |  |  |
| Prefix: <input style="width:100%;" type="text" value="Ms."/>   | * First Name: <input style="width:100%;" type="text" value="Chan"/>  |  |
| Middle Name: <input style="width:100%;" type="text"/>  |  |  |
| * Last Name: <input style="width:100%;" type="text" value="Williams"/>   |  |  |
| Suffix: <input style="width:100%;" type="text"/>   |  |  |
| Title: <input style="width:100%;" type="text" value="Assistant Director"/>   |  |  |
| Organizational Affiliation:<br><input style="width:100%;" type="text"/>  |  |  |
| * Telephone Number: <input style="width:100%;" type="text" value="214-670-5544"/>  | Fax Number: <input style="width:100%;" type="text" value="214-670-0741"/>  |  |
| * Email: <input style="width:100%;" type="text" value="chan.williams@dallas.gov"/>   |  |  |

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.231

CFDA Title:

Emergency Solutions Grant

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

N/A

Title:

N/A

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Emergency Solutions Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**  
 \* a. Applicant  \* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**  
 \* a. Start Date:  \* b. End Date:

**18. Estimated Funding (\$):**

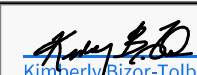
|                     |   |
|---------------------|---|
| * a. Federal        | <input type="text" value="1,213,719.00"/> |
| * b. Applicant      | <input type="text" value="0.00"/>         |
| * c. State          | <input type="text" value="0.00"/>         |
| * d. Local          | <input type="text" value="0.00"/>         |
| * e. Other          | <input type="text" value="0.00"/>         |
| * f. Program Income | <input type="text" value="0.00"/>         |
| * g. TOTAL          | <input type="text" value="1,213,719.00"/> |

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
 a. This application was made available to the State under the Executive Order 12372 Process for review on .  
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
 c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**  
 Yes  No  
 If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**  
 \*\* I AGREE  
 \*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**  
 Prefix:  \* First Name:   
 Middle Name:   
 \* Last Name:   
 Suffix:   
 \* Title:   
 \* Telephone Number:  Fax Number:   
 \* Email:

\* Signature of Authorized Representative:  \* Date Signed:   
 Kimberly Bizzor-Tolbert (Aug 13, 2024 10:25 CDT)

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
 Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

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**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

JI

|   |                             |
|---|-----------------------------|
| SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL<br><br>Kimberly Bizer-Tolbert (Aug 13, 2024 10:25 CDT) | TITLE<br>City Manager (I)   |
| APPLICANT ORGANIZATION<br>City of Dallas  | DATE SUBMITTED<br>8/15/2024 |

SF-424D (Rev. 7-97) Back



|  |  |  |
|--|--|--|
| <b>Application for Federal Assistance SF-424</b>   |  |  |
| * 1. Type of Submission:<br><input type="checkbox"/> Preapplication<br><input checked="" type="checkbox"/> Application<br><input type="checkbox"/> Changed/Corrected Application | * 2. Type of Application:<br><input checked="" type="checkbox"/> New<br><input type="checkbox"/> Continuation<br><input type="checkbox"/> Revision | * If Revision, select appropriate letter(s):<br><input type="text"/><br>* Other (Specify):<br><input type="text"/> |
| * 3. Date Received:<br><input type="text" value="08/15/2024"/>   | 4. Applicant Identifier:<br><input type="text"/>   |  |
| 5a. Federal Entity Identifier:<br><input type="text"/>   | 5b. Federal Award Identifier:<br><input type="text" value="TXH23-F001"/>   |  |
| <b>State Use Only:</b>   |  |  |
| 6. Date Received by State: <input type="text"/>  | 7. State Application Identifier: <input type="text"/>  |  |
| <b>8. APPLICANT INFORMATION:</b>   |  |  |
| * a. Legal Name: <input type="text" value="City of Dallas"/>   |  |  |
| * b. Employer/Taxpayer Identification Number (EIN/TIN):<br><input type="text" value="75-6000508"/>   | * c. UEI:<br><input type="text" value="XP53F2W6RLF4"/>   |  |
| <b>d. Address:</b>   |  |  |
| * Street1:   | <input type="text" value="1500 Marilla Street"/>   |  |
| Street2:   | <input type="text" value="Room 4FS"/>  |  |
| * City:  | <input type="text" value="Dallas"/>  |  |
| County/Parish:   | <input type="text"/>   |  |
| * State:   | <input type="text" value="TX: Texas"/>   |  |
| Province:  | <input type="text"/>   |  |
| * Country:   | <input type="text" value="USA: UNITED STATES"/>  |  |
| * Zip / Postal Code:   | <input type="text" value="75201-6390"/>  |  |
| <b>e. Organizational Unit:</b>   |  |  |
| Department Name:<br><input type="text" value="Budget and Management Services"/>  | Division Name:<br><input type="text" value="Grant Administration"/>  |  |
| <b>f. Name and contact information of person to be contacted on matters involving this application:</b>  |  |  |
| Prefix: <input type="text" value="Ms."/>   | * First Name:  | <input type="text" value="Chan"/>  |
| Middle Name:   | <input type="text"/>   |  |
| * Last Name:   | <input type="text" value="Williams"/>  |  |
| Suffix:  | <input type="text"/>   |  |
| Title:   | <input type="text" value="Assistant Director"/>  |  |
| Organizational Affiliation:<br><input type="text"/>  |  |  |
| * Telephone Number: <input type="text" value="214-670-5544"/>  | Fax Number: <input type="text" value="214-670-0741"/>  |  |
| * Email: <input type="text" value="chan.williams@dallas.gov"/>   |  |  |

|   |   |  |  |
|---|---|--|--|
| <b>Application for Federal Assistance SF-424</b>                              |   |  |  |
| <b>* 9. Type of Applicant 1: Select Applicant Type:</b>                       |   |  |  |
| <input type="text" value="C: City or Township Government"/>                   |   |  |  |
| Type of Applicant 2: Select Applicant Type:                                   |   |  |  |
| <input type="text"/>  |   |  |  |
| Type of Applicant 3: Select Applicant Type:                                   |   |  |  |
| <input type="text"/>  |   |  |  |
| * Other (specify):  |   |  |  |
| <input type="text"/>  |   |  |  |
| <b>* 10. Name of Federal Agency:</b>  |   |  |  |
| <input type="text" value="U.S. Department of Housing and Urban Development"/> |   |  |  |
| <b>11. Catalog of Federal Domestic Assistance Number:</b>                     |   |  |  |
| <input type="text" value="14.241"/>   |   |  |  |
| CFDA Title:   |   |  |  |
| <input type="text" value="Housing Opportunities for Persons with AIDS"/>      |   |  |  |
| <b>* 12. Funding Opportunity Number:</b>                                      |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| * Title:  |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| <b>13. Competition Identification Number:</b>                                 |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| Title:  |   |  |  |
| <input type="text" value="N/A"/>  |   |  |  |
| <b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b>        |   |  |  |
| <input type="text"/>  | <input type="button" value="Add Attachment"/>     | <input type="button" value="Delete Attachment"/> | <input type="button" value="View Attachment"/> |
| <b>* 15. Descriptive Title of Applicant's Project:</b>                        |   |  |  |
| <input type="text" value="Housing Opportunities for Persons with AIDS"/>      |   |  |  |
| Attach supporting documents as specified in agency instructions.              |   |  |  |
| <input type="button" value="Add Attachments"/>                                | <input type="button" value="Delete Attachments"/> | <input type="button" value="View Attachments"/>  |  |

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**  
 \* a. Applicant  \* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**  
 \* a. Start Date:  \* b. End Date:

**18. Estimated Funding (\$):**


|                     |   |
|---------------------|---|
| * a. Federal        | <input type="text" value="9,864,583.00"/> |
| * b. Applicant      | <input type="text" value="0.00"/>         |
| * c. State          | <input type="text" value="0.00"/>         |
| * d. Local          | <input type="text" value="0.00"/>         |
| * e. Other          | <input type="text" value="0.00"/>         |
| * f. Program Income | <input type="text" value="0.00"/>         |
| * g. TOTAL          | <input type="text" value="9,864,583.00"/> |

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
 a. This application was made available to the State under the Executive Order 12372 Process for review on .  
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
 c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**  
 Yes  No  
 If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**  
 \*\* I AGREE  
 \*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**  
 Prefix:  \* First Name:   
 Middle Name:   
 \* Last Name:   
 Suffix:   
 \* Title:   
 \* Telephone Number:  Fax Number:   
 \* Email:

\* Signature of Authorized Representative:   \* Date Signed:   
 JI Kimberly Bizor-Tolbert (Aug 13, 2024 10:25 CDT)

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
 Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**


**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

JL

|   |                             |
|---|-----------------------------|
| SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL<br><br>Kimberly Bizer-Tolbert (Aug 13, 2024 10:25 CDT) | TITLE<br>City Manager (I)   |
| APPLICANT ORGANIZATION<br>City of Dallas  | DATE SUBMITTED<br>8/15/2024 |

SF-424D (Rev. 7-97) Back

**CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.


**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:


1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

  
Kimberly Bizer-Tolbert (Aug 13, 2024 10:25 CDT)  
 \_\_\_\_\_  
 Signature of Authorized Official

  
 \_\_\_\_\_  
 8/15/2024  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 City Manager (I)  
 \_\_\_\_\_  
 Title

## Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2024 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

  
Kimberly Bizer-Tolbert (Aug 13, 2024 10:25 CDT)

  
Jl

8/15/2024

Signature of Authorized Official

Date

City Manager (I)

Title




**Specific HOME Certifications**


The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
Kimberly Bizer-Tolbert (Aug 13, 2024 10:25 CDT)  
\_\_\_\_\_  
Signature of Authorized Official

  
\_\_\_\_\_  
Date

City Manager (I)  
\_\_\_\_\_  
Title

## Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

**Major rehabilitation/conversion/renovation** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

**Matching Funds** – The recipient will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

**Discharge Policy** – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

  
Kimberly Bizer-Tolbert (Aug 13, 2024 10:25 CDT)

\_\_\_\_\_  
Signature of Authorized Official

  
Jl

8/15/2024  
\_\_\_\_\_  
Date

City Manager (I)  
\_\_\_\_\_  
Title

**Housing Opportunities for Persons With AIDS Certifications**


The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
Kimberly Bizer-Tolbert (Aug 13, 2024 10:25 CDT)  
\_\_\_\_\_  
Signature of Authorized Official

  
Jl  
\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager (I)  
Title

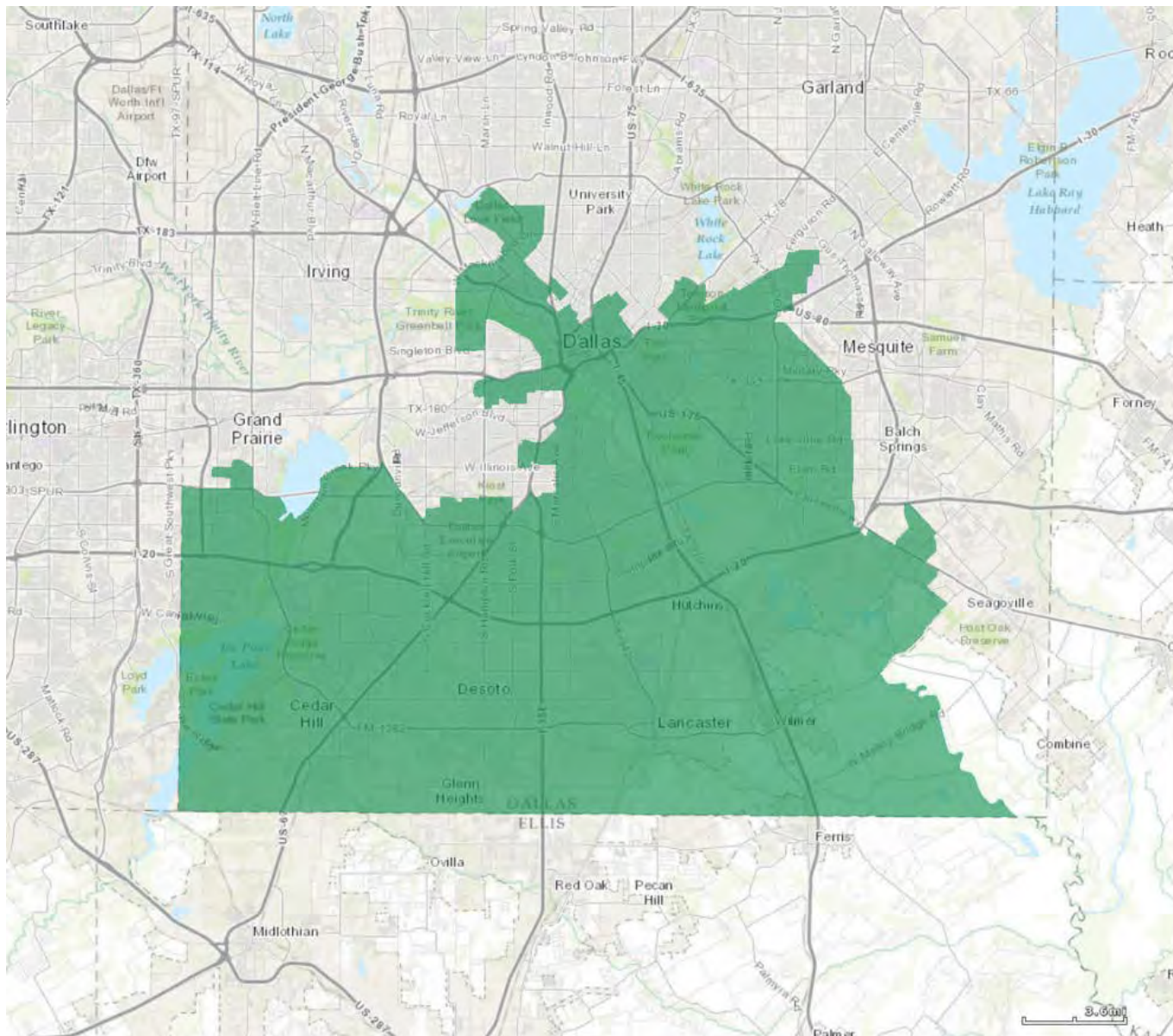
**APPENDIX TO CERTIFICATIONS**

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

# Dallas Congressional District Map



### **Texas US District 30**



US Congressional districts since 2013  
Source: <http://nationalatlas.gov>, 1 Million Scale project.



**FY 2024-25  
BUDGET**

Attachment 3

## FY 2024-25 HUD CONSOLIDATED PLAN BUDGET

|  | Project Name  | Amount              |
|--|---|---------------------|
|  |   | Resolution #24-0873 |
| <b><u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u></b>                 |   |                     |
| <b><u>CDBG - Public Services</u></b>                                   |   |                     |
| 1  | PKR Out-of-School Time Program                          | \$ 738,301          |
| 2  | Early Childhood and Out-of-School Time Services Program | 650,000             |
| <b>Youth Programs Sub-Total</b>  |   | <b>1,388,301</b>    |
| 3  | Drivers of Poverty Program                              | 618,565             |
| <b>Other Public Services Sub-Total</b>                                 |   | <b>618,565</b>      |
| <b>Total CDBG - Public Services</b>                                    |   | <b>2,006,866</b>    |
| <b><u>CDBG - Housing Activities</u></b>                                |   |                     |
| 4  | Dallas Homebuyer Assistance Program                     | 400,000             |
| <b>Homeownership Opportunities Sub-Total</b>                           |   | <b>400,000</b>      |
| 5  | Home Improvement and Preservation Program (HIPP)        | 4,302,888           |
| 6  | Residential Development Acquisition Loan Program        | 2,638,224           |
| <b>Homeowner Repair Sub-Total</b>                                      |   | <b>6,941,112</b>    |
| <b>Total CDBG - Housing Activities</b>                                 |   | <b>7,341,112</b>    |
| <b><u>CDBG - Public Improvements</u></b>                               |   |                     |
| 7  | Public Facilities and Improvements                      | 2,339,762           |
| <b>Total CDBG - Public Improvement</b>                                 |   | <b>2,339,762</b>    |
| <b><u>CDBG - Fair Housing and Planning &amp; Program Oversight</u></b> |   |                     |
| 8  | Fair Housing Division                                   | 530,112             |
| 9  | Citizen Participation CDC Support HUD Oversight         | 812,480             |
| 10   | Community Care Management Support                       | 153,200             |
| 11   | Housing Management Support                              | 707,618             |
| 12   | HUD Environmental Review                                | 401,204             |
| <b>Total CDBG - Fair Housing and Planning &amp; Program Oversight</b>  |   | <b>2,604,614</b>    |
| <b>TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT</b>                         |   | <b>14,292,354</b>   |
| <b><u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u></b>              |   |                     |
| 13   | CHDO Development Loan Program                           | 765,000             |
| 14   | HOME Project Cost                                       | 450,000             |

## FY 2024-25 HUD CONSOLIDATED PLAN BUDGET

|    | Project Name                                 | Amount              |
|----|--|---------------------|
|    |  | Resolution #24-0873 |
| 15 | HOME Program Administration                  | 507,000             |
| 16 | Dallas Homebuyer Assistance Program          | 400,000             |
| 17 | Housing Development Loan Program             | 3,456,453           |
|    | <b>Homeownership Opportunities Sub-Total</b> | <b>5,578,453</b>    |

|  |                  |
|--|------------------|
| <b>TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM</b> | <b>5,578,453</b> |
|--|------------------|

### EMERGENCY SOLUTIONS GRANT (ESG)

|    |  |                |
|----|--|----------------|
| 18 | Emergency Shelter                              | 563,318        |
| 19 | Street Outreach                                | 164,913        |
|    | <b>Essential Services/Operations Sub-Total</b> | <b>728,231</b> |
| 20 | Homelessness Prevention                        | 246,086        |
|    | <b>Homeless Prevention Sub-Total</b>           | <b>246,086</b> |
| 21 | Rapid Re-Housing                               | 148,373        |
|    | <b>Rapid Re-Housing Sub-Total</b>              | <b>148,373</b> |
| 22 | ESG Administration                             | 91,029         |
|    | <b>Program Administration Sub-Total</b>        | <b>91,029</b>  |

|  |                  |
|--|------------------|
| <b>TOTAL EMERGENCY SOLUTIONS GRANT</b> | <b>1,213,719</b> |
|--|------------------|

### HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

|    |  |                  |
|----|--|------------------|
| 23 | Emergency/Tenant Based Rental Assistance             | 6,170,681        |
| 24 | Facility Based Housing                               | 2,682,450        |
| 25 | Housing Placement & Other Support Services           | 163,395          |
| 26 | Housing Information Services/Resource Identification | 160,500          |
|    | <b>Other Public Services Sub-Total</b>               | <b>9,177,026</b> |
| 27 | Program Administration/City of Dallas                | 295,937          |
| 28 | Program Administration/Project Sponsors              | 391,620          |
|    | <b>Program Administration Sub-Total</b>              | <b>687,557</b>   |

|  |                  |
|--|------------------|
| <b>TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS</b> | <b>9,864,583</b> |
|--|------------------|

|   |                     |
|---|---------------------|
| <b>GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET</b> | <b>\$30,949,109</b> |
|---|---------------------|

## FY 2024-25 CONSOLIDATED PLAN BUDGET

| Grant   | Amount            | Percentage          |
|---|-------------------|---------------------|
|   |                   | Resolution #24-0873 |
| <b><u>Community Development Block Grant (CDBG)</u></b>            |                   |                     |
| Entitlement   | \$ 13,023,068     |                     |
| Program Income (Prior Year Actual)                                | 750,273           |                     |
|   | <u>13,773,341</u> |                     |
| Public Services   | <u>2,006,866</u>  | <b>14.57%</b>       |
| Entitlement   | \$ 13,023,068     |                     |
| Program Administration  | <u>2,604,614</u>  | <b>20.00%</b>       |
| <b><u>HOME Investment Partnerships Program (HOME)</u></b>         |                   |                     |
| Entitlement   | \$ 5,078,453      |                     |
| Program Income (FY 2024-25 City Projected)                        | 500,000           |                     |
| CHDO Operations   | 150,000           | <b>2.95%</b>        |
| CHDO Set-Aside  | 765,000           | <b>15.06%</b>       |
| Program Administration  | 507,000           | <b>10.00%</b>       |
| <b><u>Emergency Solutions Grant (ESG)</u></b>                     |                   |                     |
| Entitlement   | \$ 1,213,719      |                     |
| Emergency Shelter Services  | 563,318           | <b>46.41%</b>       |
| Program Administration  | 91,029            | <b>7.50%</b>        |
| <b><u>Housing Opportunities for Persons with AIDS (HOPWA)</u></b> |                   |                     |
| Entitlement   | \$ 9,864,583      |                     |
| Program Administration  | \$ 295,937        | <b>2.99%</b>        |

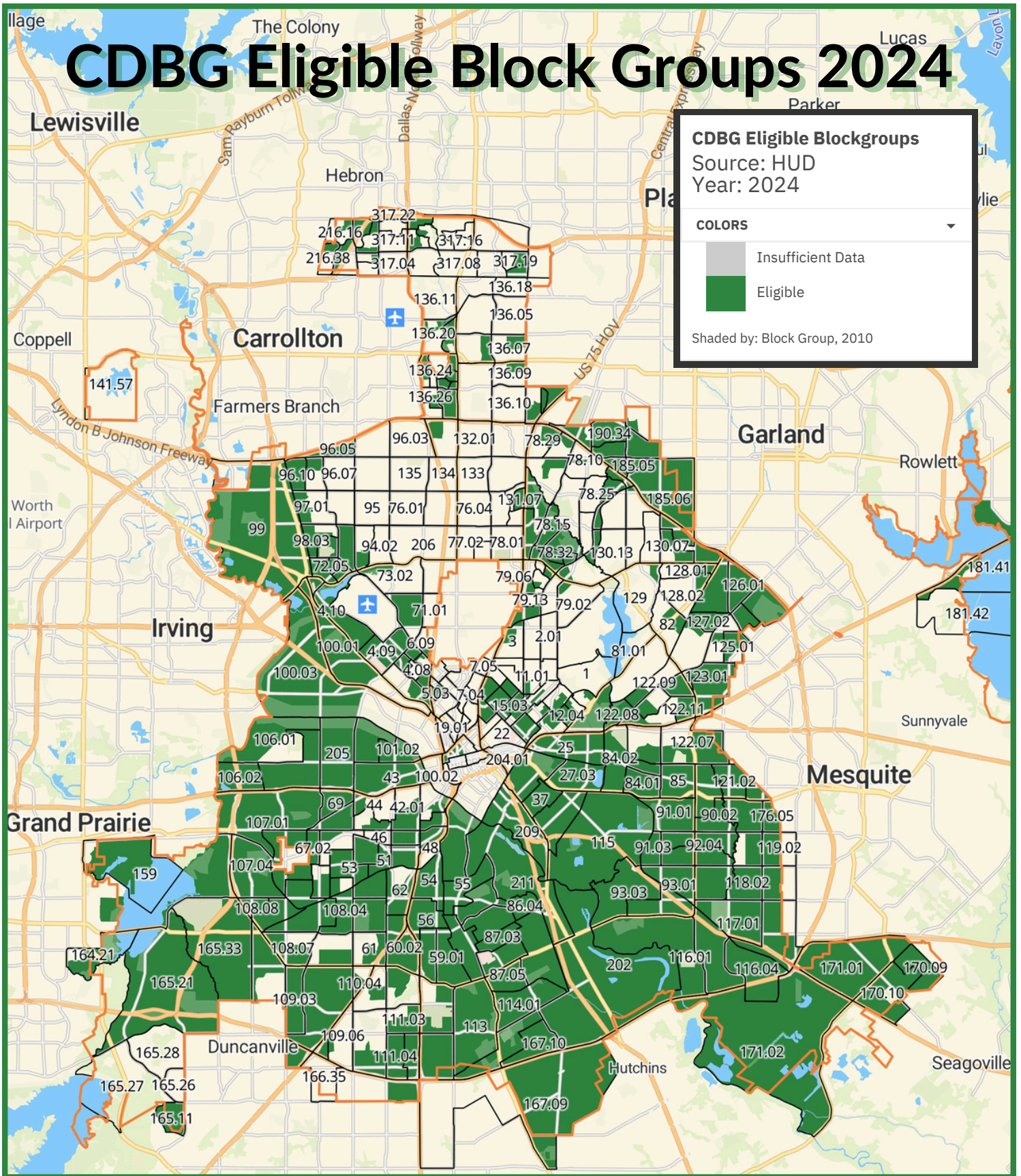
240873

## FY 2024-25 HUD CONSOLIDATED PLAN BUDGET

| SOURCE OF FUNDS                                     | FY 2024-25<br>Adopted<br>Budget<br>Resolution #24-0873 |
|---|--|
| Community Development Block Grant (CDBG)            | \$ 13,023,068  |
| Program Income - Housing Activities (estimated)     | 200,000  |
| FY 2023-24 CDBG Reprogrammed Funds                  | 1,069,286  |
| Home Investment Partnerships Program (HOME)         | 5,078,453  |
| Program Income (estimated)                          | 500,000  |
| Emergency Solutions Grant (ESG)                     | 1,213,719  |
| Housing Opportunities for Persons With AIDS (HOPWA) | 9,864,583  |
| <b>GRAND TOTAL HUD GRANT FUNDS</b>                  | <b>\$ 30,949,109</b>                                   |

**ELIGIBLE CENSUS  
TRACTS & BLOCK  
GROUPS**

Attachment 4

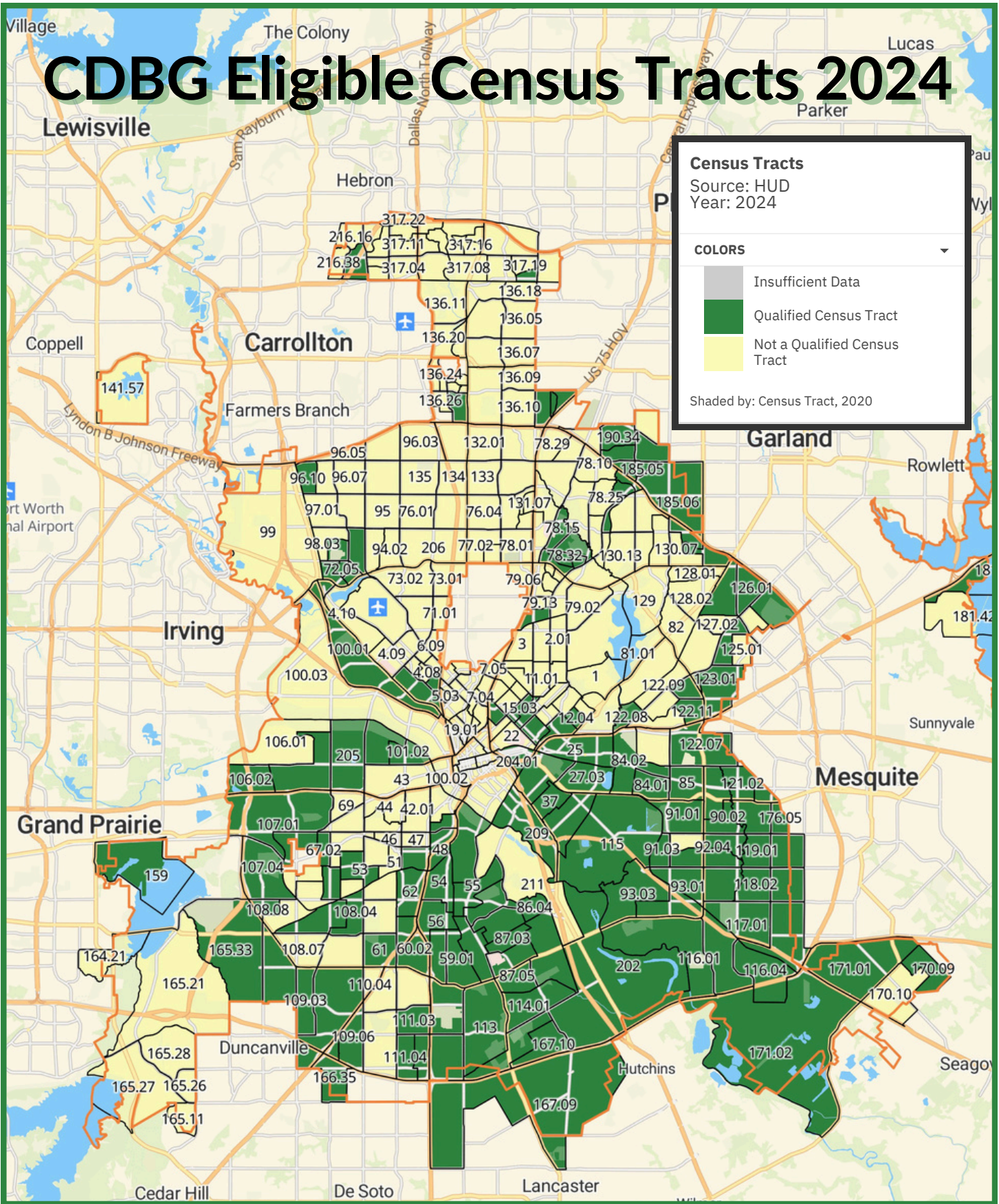


**CITY OF DALLAS**

Budget & Management Services  
 Grants Administration  
 Map Created using PolicyMap web portal:  
<https://www.policymap.com/>



Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



**CITY OF DALLAS**

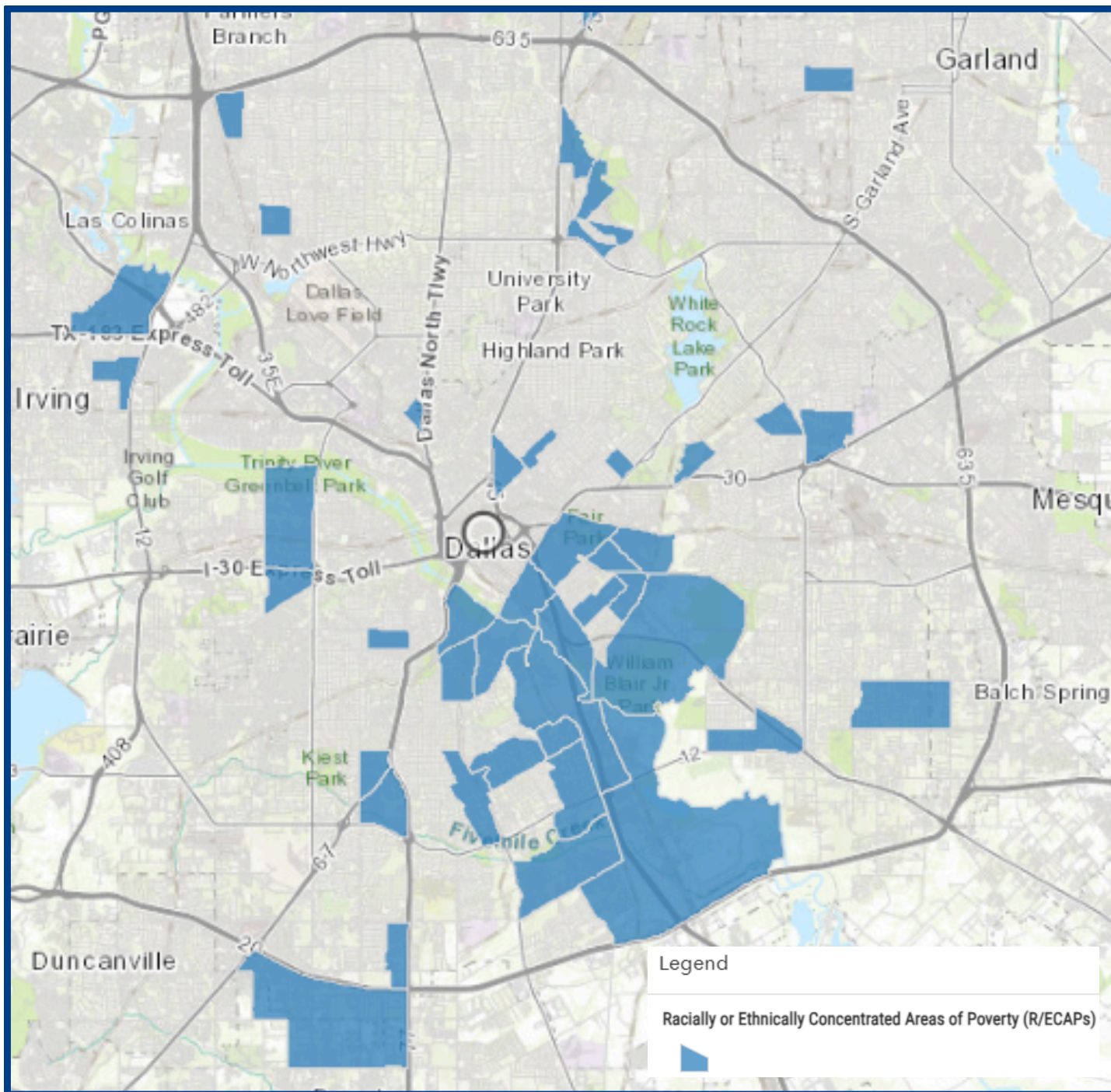
Budget & Management Services  
Grants Administration  
Map Created using PolicyMap web portal:  
<https://www.policymap.com/>



Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



# Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs)



To assist communities in identifying racially/ethnically-concentrated areas of poverty (R/ECAPs), HUD has developed a census tract-based definition that includes both a racial/ethnic concentration threshold and a poverty test: (1)Racial/Ethnic Concentration Threshold: A census tract qualifies as a R/ECAP if it has a non-White population of 50% or more. (2) Poverty Threshold: There are two criteria under this threshold: (1) The census tract must have a poverty rate of 40% or more (2) Alternatively, if the overall poverty levels are lower in the region, a tract can be designated as a R/ECAP if it has a poverty rate that is three times the average tract poverty rate for the metropolitan/micropolitan area, whichever threshold is lower.

## CITY OF DALLAS

Budget & Management Services: Grants Administration  
 Map Created using U.S. Department of Housing and Urban  
 Development Tract Database:  
[https://hudgis-hud.opendata.arcgis.com/datasets/56de4edea8264fe5a344da9811ef5d6e\\_9/about](https://hudgis-hud.opendata.arcgis.com/datasets/56de4edea8264fe5a344da9811ef5d6e_9/about)

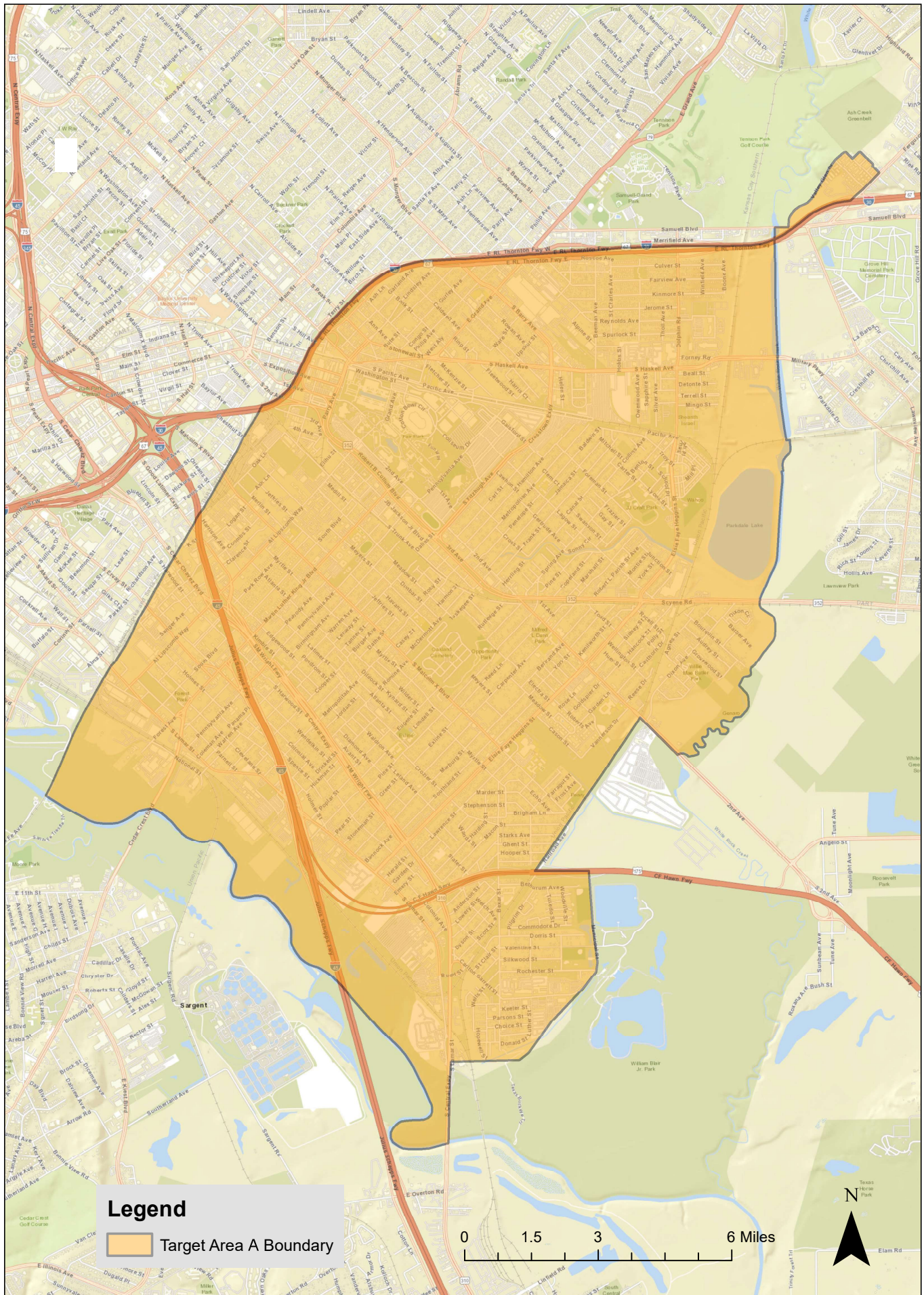
Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

| CDBG ELIGIBLE CENSUS TRACTS Based on 2016-2020 ACS FY2024 Low/Mod Census |        |        |
|--|--------|--------|
| 4.01   | 87.01  | 121.01 |
| 4.05   | 87.03  | 121.02 |
| 12.04  | 87.04  | 122.08 |
| 15.02  | 87.05  | 122.10 |
| 15.03  | 88.01  | 122.11 |
| 15.04  | 88.02  | 123.01 |
| 16.01  | 90.01  | 125.02 |
| 20.02  | 91.03  | 127.01 |
| 24.00  | 91.05  | 130.11 |
| 25.00  | 92.02  | 136.15 |
| 27.03  | 92.02  | 165.33 |
| 37.00  | 92.03  | 165.34 |
| 48.00  | 92.04  | 166.07 |
| 50.00  | 93.01  | 167.10 |
| 53.00  | 93.03  | 170.09 |
| 54.00  | 93.04  | 176.05 |
| 55.00  | 94.01  | 185.05 |
| 56.00  | 96.10  | 185.07 |
| 57.00  | 98.02  | 185.08 |
| 59.01  | 98.04  | 190.19 |
| 59.01  | 100.01 | 190.34 |
| 60.01  | 101.01 | 190.35 |
| 60.02  | 102.02 | 192.08 |
| 61.00  | 105.00 | 192.12 |
| 62.00  | 106.02 | 192.13 |
| 64.02  | 107.01 | 203.00 |
| 67.01  | 107.04 | 204.01 |
| 67.02  | 108.04 | 205.00 |
| 72.03  | 108.05 | 208.00 |
| 72.04  | 108.08 | 209.00 |
| 72.05  | 109.03 | 210.00 |
| 72.06  | 109.04 | 317.20 |
| 78.15  | 109.05 |        |
| 78.19  | 109.06 |        |
| 78.21  | 111.03 |        |
| 78.27  | 111.04 |        |
| 78.30  | 111.05 |        |
| 78.31  | 112.02 |        |
| 78.32  | 114.01 |        |
| 78.33  | 115.00 |        |
| 78.34  | 116.01 |        |
| 78.35  | 116.03 |        |
| 79.14  | 116.04 |        |
| 84.01  | 117.01 |        |
| 84.02  | 118.02 |        |
| 85.00  | 119.01 |        |
| 86.04  | 120.00 |        |

| CDBG ELIGIBLE CENSUS BLOCK GROUPS Based on 2015-2019 ACS FY 2024 Low/Mod Census Data |        |        |        |        |        |        |         |         |         |         |         |
|--|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|
| 3.002  | 20.003 | 47.003 | 60.012 | 72.015 | 82.002 | 91.012 | 98.043  | 111.042 | 122.081 | 136.222 | 202.001 |
| 4.012  | 20.004 | 48.001 | 60.013 | 72.021 | 82.004 | 91.013 | 98.044  | 111.043 | 122.082 | 136.231 | 202.002 |
| 4.013  | 20.005 | 48.002 | 60.021 | 72.022 | 84.001 | 91.014 | 99.002  | 111.044 | 122.092 | 136.232 | 203.001 |
| 4.041  | 21.001 | 48.003 | 60.022 | 72.023 | 84.002 | 91.031 | 100.002 | 111.051 | 122.101 | 136.233 | 203.002 |
| 4.042  | 24.001 | 49.001 | 60.023 | 72.024 | 84.003 | 91.032 | 101.011 | 111.052 | 122.102 | 136.252 | 203.003 |
| 4.051  | 24.003 | 49.002 | 61.002 | 72.025 | 84.004 | 91.041 | 101.012 | 111.053 | 122.112 | 136.261 | 205.001 |
| 4.052  | 25.001 | 49.003 | 62.001 | 73.024 | 84.005 | 91.042 | 101.013 | 112.003 | 122.113 | 165.201 | 205.002 |
| 4.061  | 25.002 | 49.004 | 62.003 | 78.042 | 84.006 | 91.051 | 101.021 | 113.002 | 123.011 | 165.202 | 216.161 |
| 4.062  | 25.003 | 50.001 | 62.004 | 78.044 | 84.007 | 91.052 | 101.022 | 113.003 | 123.012 | 165.211 | 216.341 |
| 4.063  | 25.004 | 50.002 | 62.005 | 78.051 | 85.001 | 91.053 | 101.023 | 114.011 | 123.013 | 165.212 | 216.342 |
| 4.064  | 27.011 | 50.003 | 63.011 | 78.091 | 85.002 | 92.011 | 105.001 | 114.012 | 123.021 | 166.051 | 216.351 |
| 4.065  | 27.012 | 51.001 | 63.012 | 78.102 | 85.003 | 92.012 | 105.002 | 114.013 | 123.022 | 166.071 | 216.352 |
| 5.003  | 27.013 | 51.002 | 63.013 | 78.111 | 85.004 | 92.013 | 106.011 | 115.001 | 124.001 | 166.073 | 216.362 |
| 5.004  | 27.014 | 52.001 | 63.014 | 78.112 | 86.031 | 92.014 | 106.012 | 115.002 | 125.004 | 167.012 | 216.373 |
| 6.012  | 27.021 | 52.002 | 63.015 | 78.113 | 86.032 | 92.015 | 106.021 | 115.003 | 126.012 | 167.013 | 216.381 |
| 6.013  | 27.022 | 52.003 | 63.016 | 78.114 | 86.041 | 92.021 | 106.022 | 115.004 | 126.031 | 167.014 | 317.131 |
| 6.014  | 34.001 | 52.004 | 63.021 | 78.151 | 86.042 | 92.022 | 107.011 | 116.011 | 126.032 | 170.041 | 317.134 |
| 8.001  | 34.002 | 53.001 | 63.022 | 78.152 | 87.011 | 92.023 | 107.012 | 116.012 | 126.042 | 171.012 | 317.141 |
| 8.002  | 37.001 | 53.002 | 63.023 | 78.153 | 87.012 | 93.011 | 107.031 | 116.013 | 127.011 | 171.021 | 317.143 |
| 8.003  | 37.002 | 53.003 | 64.012 | 78.181 | 87.013 | 93.012 | 107.032 | 116.021 | 127.012 | 176.051 | 317.191 |
| 8.004  | 37.003 | 53.004 | 64.021 | 78.182 | 87.014 | 93.013 | 107.041 | 116.022 | 127.013 | 176.052 | 317.201 |
| 8.005  | 37.004 | 53.005 | 64.023 | 78.183 | 87.015 | 93.031 | 107.042 | 116.023 | 127.014 | 185.031 | 317.202 |
| 9.003  | 38.001 | 54.001 | 64.024 | 78.184 | 87.031 | 93.032 | 108.011 | 116.024 | 127.021 | 185.032 | 317.203 |
| 9.004  | 38.002 | 54.002 | 65.011 | 78.191 | 87.032 | 93.033 | 108.012 | 117.011 | 127.022 | 185.033 |         |
| 11.011   | 38.003 | 54.003 | 65.012 | 78.192 | 87.041 | 93.041 | 108.013 | 117.012 | 127.023 | 185.051 |         |
| 12.021   | 39.011 | 54.004 | 65.013 | 78.201 | 87.042 | 93.042 | 108.014 | 117.013 | 128.005 | 185.052 |         |
| 12.023   | 39.012 | 55.001 | 65.021 | 78.202 | 87.043 | 93.043 | 108.033 | 117.014 | 128.006 | 185.062 |         |
| 12.032   | 39.021 | 55.002 | 65.022 | 78.203 | 87.051 | 93.044 | 108.034 | 117.022 | 129.001 | 190.162 |         |
| 12.041   | 39.022 | 55.003 | 65.023 | 78.211 | 87.052 | 94.011 | 108.035 | 118.002 | 130.071 | 190.163 |         |
| 12.042   | 40.001 | 55.004 | 67.001 | 78.212 | 88.011 | 96.042 | 108.041 | 118.003 | 130.073 | 190.183 |         |
| 13.011   | 40.002 | 56.001 | 67.002 | 78.213 | 88.012 | 96.044 | 108.042 | 118.004 | 130.091 | 190.191 |         |
| 13.021   | 41.001 | 56.002 | 67.003 | 78.221 | 88.013 | 96.051 | 108.051 | 118.005 | 130.103 | 190.192 |         |
| 13.022   | 41.002 | 56.003 | 67.004 | 78.222 | 88.021 | 96.052 | 108.052 | 119.001 | 130.111 | 190.193 |         |
| 14.001   | 42.012 | 56.004 | 68.001 | 78.231 | 88.022 | 96.101 | 108.053 | 119.002 | 130.112 | 190.194 |         |
| 14.002   | 42.013 | 57.001 | 68.002 | 78.232 | 88.023 | 96.102 | 109.022 | 119.004 | 130.113 | 190.341 |         |
| 15.021   | 42.014 | 57.002 | 68.003 | 78.253 | 88.024 | 96.103 | 109.023 | 119.006 | 131.051 | 190.342 |         |
| 15.022   | 42.015 | 57.003 | 69.001 | 78.255 | 88.025 | 96.111 | 109.031 | 120.001 | 131.052 | 190.351 |         |
| 15.023   | 42.021 | 57.004 | 69.002 | 78.261 | 88.026 | 97.012 | 109.041 | 120.002 | 131.054 | 190.352 |         |
| 15.024   | 42.022 | 59.011 | 69.003 | 78.271 | 89.001 | 98.021 | 109.042 | 120.003 | 136.061 | 190.353 |         |
| 15.031   | 42.022 | 59.012 | 71.021 | 78.272 | 89.002 | 98.022 | 110.013 | 120.004 | 136.071 | 190.353 |         |
| 15.032   | 43.001 | 59.013 | 71.022 | 78.273 | 89.003 | 98.023 | 110.015 | 121.001 | 136.091 | 192.081 |         |
| 15.033   | 43.002 | 59.014 | 71.024 | 79.024 | 90.001 | 98.024 | 110.022 | 121.002 | 136.151 | 192.083 |         |
| 15.041   | 43.003 | 59.015 | 71.025 | 79.092 | 90.002 | 98.025 | 110.023 | 121.003 | 136.152 | 192.121 |         |
| 15.042   | 44.003 | 59.016 | 72.011 | 79.102 | 90.003 | 98.032 | 111.013 | 122.043 | 136.153 | 192.122 |         |
| 15.043   | 45.002 | 59.021 | 72.012 | 79.112 | 90.004 | 98.033 | 111.031 | 122.045 | 136.202 | 192.123 |         |
| 16.002   | 47.001 | 59.022 | 72.013 | 79.141 | 90.005 | 98.041 | 111.033 | 122.063 | 136.211 | 192.131 |         |
| 20.002   | 47.002 | 60.011 | 72.014 | 79.142 | 91.011 | 98.042 | 111.041 | 122.073 | 136.212 | 192.132 |         |

**EQUITY STRATEGY  
TARGET AREA MAPS**

Attachment 5

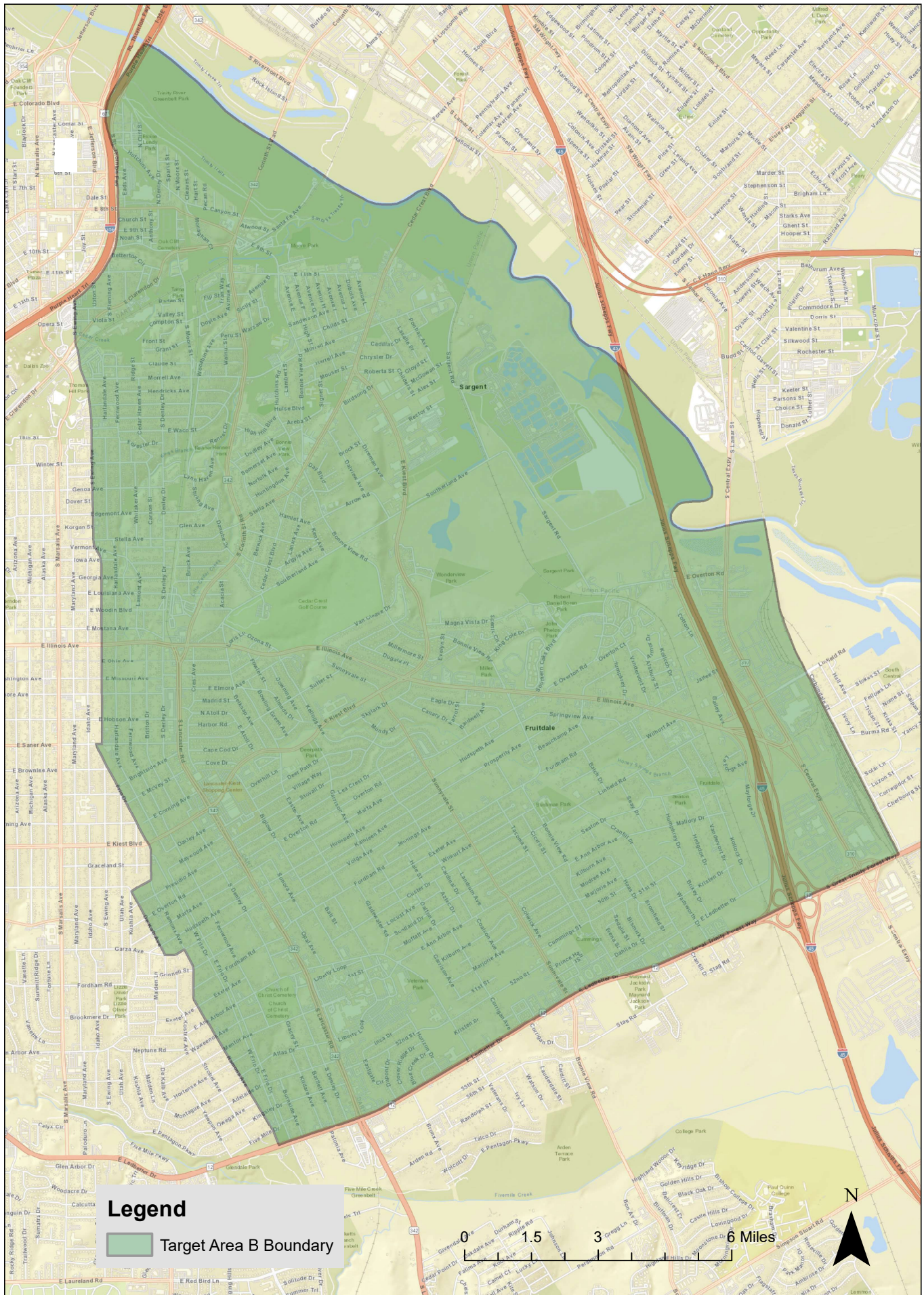


# EQUITY STRATEGY TARGET AREA A

### Equity Strategy Target Area A

FY 2023 -2020 LOW/MOD CENSUS TRACT AND BLOCK GROUP DATA

| CDBG UOG ID | CDBG NAME | STATE USAB | CDBG TYPE | ST | COUNTY | COUNTY NAME   | Census Tract | BLOCK GROUP | LOW MOD | LOWMODUNIV | LOW/MOD PERCENT |
|-------------|-----------|------------|-----------|----|--------|---------------|--------------|-------------|---------|------------|-----------------|
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 020300       | 1           | 0       | 0          | 0.00%           |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 020800       | 1           | 1,690   | 2,240      | 75.40%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 020900       | 1           | 545     | 1,055      | 51.70%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 002500       | 1           | 975     | 1,605      | 60.70%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 002703       | 1           | 875     | 1,160      | 75.40%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 003700       | 1           | 580     | 815        | 71.20%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 020300       | 2           | 1,075   | 1,410      | 76.20%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 020800       | 2           | 835     | 1,180      | 70.80%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 020900       | 2           | 810     | 1,095      | 74.00%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 002500       | 2           | 965     | 1,795      | 53.80%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 002703       | 2           | 1,775   | 2,225      | 79.80%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 003700       | 2           | 1,845   | 2,210      | 83.50%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 020300       | 3           | 505     | 750        | 67.30%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 020800       | 3           | 2,080   | 2,655      | 78.30%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 002500       | 3           | 865     | 1,480      | 58.40%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 002703       | 3           | 2,325   | 2,520      | 92.30%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 020800       | 4           | 600     | 1,015      | 59.10%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 002500       | 4           | 850     | 1,400      | 60.70%          |
|             |           |            |           |    |        |               |              |             | 19,195  | 26,610     | 72.13%          |

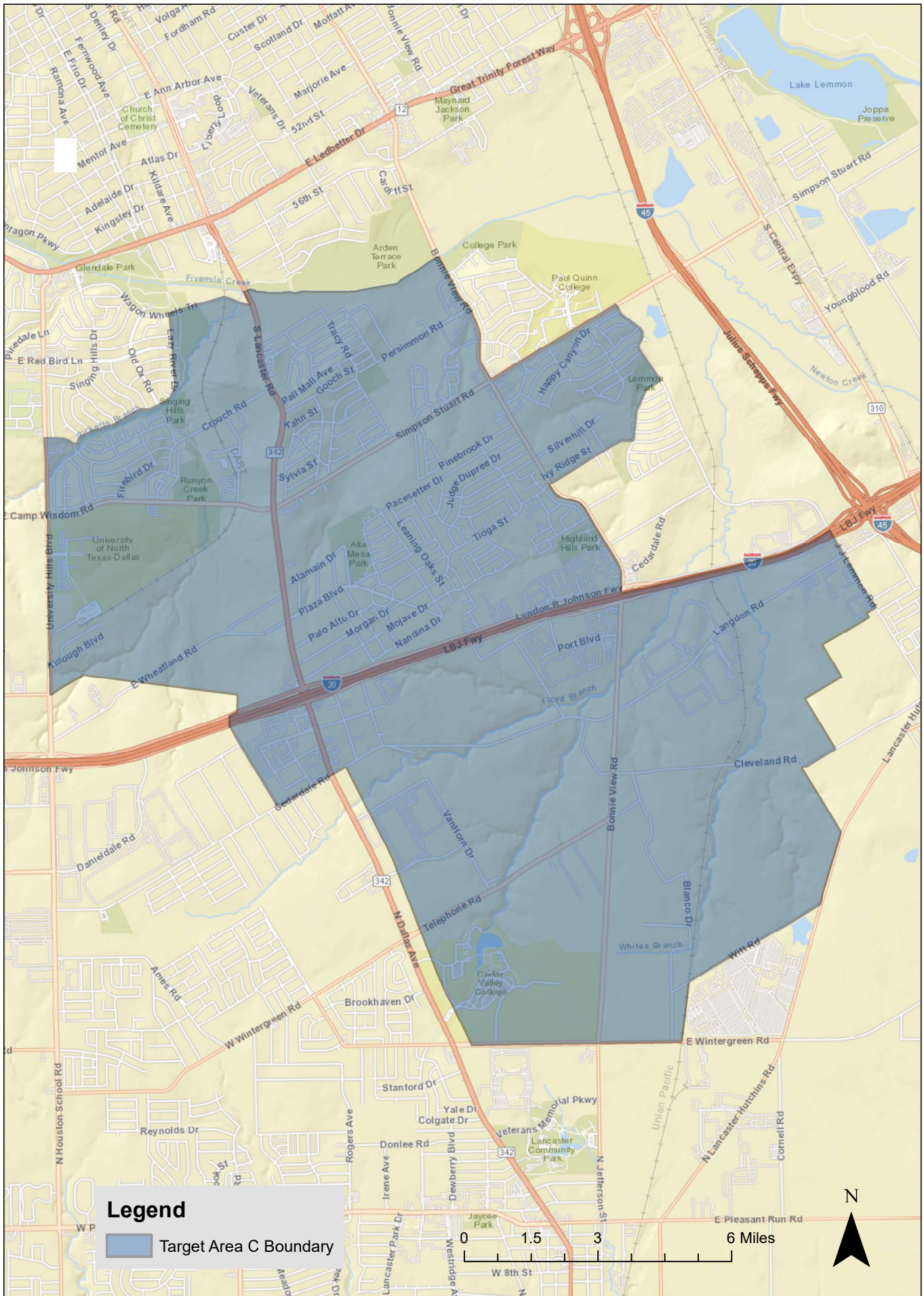


# EQUITY STRATEGY TARGET AREA B

### Equity Strategy Target Area B

#### FY 2023 -2020 LOW/MOD CENSUS TRACT AND BLOCK GROUP DATA

| CDBG UOG ID | CDBG NAME | STATE USAB | CDBG TYPE | ST | COUNTY | COUNTY NAME   | CENSUS TRACT | BLOCK GROUP | LOW MOD       | LOWMODUNIV    | LOW/MOD PERCENT |
|-------------|-----------|------------|-----------|----|--------|---------------|--------------|-------------|---------------|---------------|-----------------|
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 005500       | 1           | 1,180         | 1,730         | 68.21%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 005500       | 2           | 1,000         | 1,215         | 82.30%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 005500       | 3           | 1,135         | 1,660         | 68.37%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 005700       | 1           | 985           | 1,660         | 59.34%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 005700       | 2           | 1,135         | 1,660         | 68.37%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 005700       | 3           | 1,135         | 1,660         | 68.37%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008604       | 1           | 1,715         | 1,950         | 87.95%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008604       | 2           | 645           | 1,005         | 64.18%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008704       | 1           | 790           | 885           | 89.27%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008704       | 2           | 1560          | 1,680         | 92.86%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008704       | 3           | 1780          | 1,890         | 94.18%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008801       | 1           | 550           | 630           | 87.30%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008801       | 2           | 1,210         | 2,120         | 57.08%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008802       | 1           | 1,275         | 1,450         | 87.93%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008802       | 2           | 2,015         | 2,390         | 84.31%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008802       | 3           | 735           | 835           | 88.02%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008807       | 1           | 1,775         | 2,225         | 79.78%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008807       | 2           | 1,845         | 2,210         | 83.48%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 008807       | 3           | 505           | 750           | 67.33%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 021000       | 1           | 1,685         | 1,920         | 87.76%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 021000       | 2           | 1130          | 1,370         | 82.48%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 021000       | 3           | 1,280         | 1,340         | 95.52%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 021000       | 4           | 620           | 745           | 83.22%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 021100       | 1           | 2845          | 3,280         | 86.74%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 021100       | 2           | 1180          | 1,355         | 87.08%          |
|             |           |            |           |    |        |               |              |             | <b>31,710</b> | <b>39,615</b> | <b>80.05%</b>   |





### Equity Strategy Target Area C

FY 2023 -2020 LOW/MOD CENSUS TRACT AND BLOCK GROUP DATA

| CDBG UOG ID | CDBG NAME | STATE USAB | CDBG TYPE | ST | COUNTY | COUNTY NAME   | CENSUS TRACT | BLOCK GROUP | LOW MOD       | LOWMODUNIV    | LOW/MOD PERCENT |
|-------------|-----------|------------|-----------|----|--------|---------------|--------------|-------------|---------------|---------------|-----------------|
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 011300       | 1           | 925           | 1,270         | 72.83%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 011300       | 2           | 1,620         | 2,695         | 60.11%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 113000       | 3           | 710           | 1,105         | 64.25%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 011401       | 1           | 1,025         | 1,885         | 54.38%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 011401       | 2           | 1765          | 1,795         | 98.33%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 011401       | 3           | 1400          | 1845          | 75.88%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 016710       | 1           | 1,425         | 2,110         | 67.54%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 016710       | 2           | 2,095         | 2,990         | 70.07%          |
| 481338      | Dallas    | TX         | 51        | 48 | 113    | Dallas County | 016711       | 1           | 1,865         | 2,445         | 76.28%          |
|             |           |            |           |    |        |               |              |             | <b>12,830</b> | <b>18,140</b> | <b>70.73%</b>   |

# HOME PROGRAM RECAPTURE/RESALE POLICY

Attachment 6

**CITY OF DALLAS**  
**HOME HOMEBUYER PROGRAM**  
**RECAPTURE POLICY**

Pursuant to HOME regulations at 24 CFR 92.254(a)(5) each HOME-funded homebuyer unit must be subject to either resale or recapture requirements during the affordability period. The City of Dallas exclusively uses the recapture provisions as defined herein and does not intend to use resale restrictions.

The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$45,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer Assistance Program use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP.

The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions.

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer. For example:

A homebuyer receives \$10,000 of HOME down payment assistance to purchase a home. The direct HOME subsidy to the homebuyer is \$10,000, which results in a five-year period of affordability. If the homebuyer sells the home after three years, the homebuyer has received forgiveness of 3/5 of the entire amount, or \$6,000. The City would recapture, assuming that there are sufficient net proceeds, the remaining \$6,000 direct HOME subsidy. The homebuyer would receive any net proceeds in excess of \$6,000.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. ***Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds."*** Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance.

### **Compliance Requirements:**

The City is responsible for ensuring that homebuyers maintain the housing as their principal residence for the duration of the applicable affordability period. The City will monitor compliance by requiring homeowners to submit proof of insurance and homestead exemption on an annual basis during the term of affordability. If the home is sold during the period of affordability, the City will be notified of the sale as triggered by the recorded instrument, the mortgage/lien document filed as part of the recapture provisions. Failure to comply with the recapture requirements means that 1) the original HOME-assisted homebuyer no longer occupies the unit as his or her principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable recapture provisions were not enforced. If this noncompliance occurs, the City must repay its HOME Investment Trust Fund with non-Federal funds. In cases of noncompliance under or recapture provisions, the City will repay to the HOME Investment Trust Fund, in accordance with §92.503(b), any outstanding HOME funds invested in the housing. The amount subject to repayment is the total amount of HOME funds invested in the housing (i.e., any HOME funded direct homebuyer subsidy provided to the homebuyer and any HOME funds invested in the development of the unit) minus any HOME funds already repaid (i.e., payment of principal on a HOME loan). Any interest paid on the loan is considered program income and cannot be counted against the outstanding HOME investment amount. Note that noncompliance with principal residency requirements by a homebuyer under a recapture provision (i.e., unit is rented or vacant) is not a transfer and thus, not subject to proration included in the recapture provisions. As a result, the City must repay to the HOME Investment Trust Fund the entire amount of HOME funds invested in the housing.

NEIGHBORHOOD  
PUBLIC  
HEARINGS

Attachment 7



# CITY OF DALLAS NEIGHBORHOOD PUBLIC MEETINGS

FOR THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT GRANT FUNDS



JOIN US TO LEARN MORE ABOUT DEVELOPMENT OF THE HUD FIVE-YEAR CONSOLIDATED PLAN FOR FY 2024-25 THROUGH FY 2028-29 AND FY 2024-25 CONSOLIDATED PLAN BUDGET



Your opinion is important to us. Please join us at one of our upcoming in-person or virtual meetings and give feedback at the meeting and/or through the survey. Please share your thoughts on which programs should receive federal funding by completing the survey via the QR code above or the provided web link below.

## PUBLIC MEETINGS:

### HYBRID

7 p.m. | Thursday, Jan. 4, 2024  
Dallas City Hall  
1500 Marilla Street, Room 6ES  
<https://bit.ly/neighborhoodpm>

### IN-PERSON

10 a.m. | Monday, Jan. 8, 2024  
Tommie M. Allen Recreation Center  
7071 Bonnie View Road

### VIRTUAL

5 p.m. | Tuesday, Jan. 9, 2024  
<https://bit.ly/neighborhoodpm>

12 p.m. | Thursday, Jan. 11, 2024  
HOPWA Meeting  
<https://bit.ly/neighborhoodpm>

6 p.m. | Thursday, Jan. 11, 2024  
<https://bit.ly/neighborhoodpm>

Or Dial: 1 (469) 210-7159

### TELEPHONE TOWN HALL

6 p.m. | Thursday, Jan. 18, 2024  
English: (888) 400-1932  
Spanish: (888) 400-9342

## CURRENT FUNDING SUPPORTS:

 *Low Income Neighborhood Improvements*

 *Homebuyers Down Payment Assistance*

 *Youth & Senior Programming*

 *Homelessness Prevention & Rapid Re-Housing*

 *Housing & Support for Persons with HIV/Aids*

 *Home Repair Assistance*

Complete the survey here: <https://bit.ly/neighborhoodpm>

Grants Administration


@DallasCommDev



Budget & Management  
Services

475

 ofsccommunitydevelopment@dallas.gov |

 (214) 670-4557



# CIUDAD DE DALLAS

## REUNIONES COMUNITARIAS PÚBLICAS

SOBRE LOS FONDOS DE SUBVENCIONES DEL DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE EE. UU.



ACOMPÁÑENOS PARA APRENDER MÁS SOBRE EL DESARROLLO DEL PLAN CONSOLIDADO DE CINCO AÑOS DE HUD PARA EL AÑO FISCAL 2024-25 AL AÑO FISCAL 2028-29 Y EL PRESUPUESTO DEL PLAN CONSOLIDADO DE AÑO FISCAL 2024-25



Su opinión es importante. Acompáñenos en una de nuestras próximas reuniones presenciales o virtuales para dar su opinión allí mismo y/o a través de la encuesta. Comparta sus sugerencias sobre qué programas deberían recibir fondos federales completando la encuesta a través del código QR o en el enlace proporcionado a continuación.

### REUNIONES PÚBLICAS 2024:

#### HÍBRIDA

7 p.m. | Jueves, 4 de enero  
Alcaldía de la Ciudad de Dallas  
1500 Marilla Street, Room 6ES  
<https://bit.ly/neighborhoodpm>

#### PRESENCIAL

10 a.m. | Lunes, 8 de enero  
Tommy M. Allen Recreation Center  
7071 Bonnie View Road

#### VIRTUAL

5 p.m. | Martes, 9 de enero  
<https://bit.ly/neighborhoodpm>

12 p.m. | Jueves, 11 de enero  
Reunión de HOPWA  
<https://bit.ly/neighborhoodpm>

6 p.m. | Jueves, 11 de enero  
<https://bit.ly/neighborhoodpm>

O llame al: 1 (469) 210-7159

#### REUNIÓN TELEFÓNICA

6 p.m. | Jueves, 18 de enero  
Inglés: (888) 400-1932  
Español: (888) 400-9342

### LOS FONDOS ACTUALES APOYAN:

Mejoras a vecindarios de bajos ingresos

Asistencia con el pago inicial para la compra de vivienda

Programas para jóvenes, cuidado infantil y tribunal comunitario

Prevención de la falta de vivienda y realojamiento rápido

Vivienda y apoyo para personas con VIH/SIDA

Asistencia para reparaciones de vivienda

Complete la encuesta en: <https://bit.ly/neighborhoodpm>

Administración de subvenciones

@DallasCommDev



Budget & Management Services



# የዳላስ ከተማ የሰፈር ህዝባዊ ስብሰባዎች

ለዩናይትድ ስቴትስ የመኖሪያ ቤት እና የከተማ ልማት ስጦታ ፈንዶች



**PHUD የአምስት አመት የተከማቸ እቅድ ለ2024-25 የበጀት አመት እስከ 2028-29 የበጀት አመት እና 2024-25 የበጀት አመት የተከማቸ እቅድ በጀት የበለጠ ለማወቅ ከፈለጉ ይቀላቀሉን**



የእርስዎ ሃሳብ ለእኛ ጠቃሚ ነው። እባክዎ ቀጣይ ከሚደረጉት የአካል ወይም የሽርቆታ ስብሰባዎች በአንዱ ላይ ይቀላቀሉን እና በስብሰባው እና/ወይም በዳላስ ጥናቱ በኩል ግብረመልስ ይስጡን። የዳላስ ጥናቱን በማጠናቀቅ ከላይ በተቀመጠው QR ኮድ ወይም ከታች በተቀመጠው ድርጅት አገናኝ በኩል የትኞቹ ፕሮግራሞች የፌዴራል የገንዘብ ዳጋፍ መቀበል እንዳለባቸው እባክዎ ሃሳብዎን ያጋሩ።

### ህዝባዊ ስብሰባዎች፦

### አሁኖዊ የገንዘብ ድጋፎች፦

**ድብልቅ**  
7 p.m. | ሐሙስ፣ ጃንዋሪ 4፣ 2024  
የዳላስ ከተማ አዳራሽ  
1500 Marilla Street, Room 6ES  
<https://bit.ly/neighborhoodpm>

**በአካል**  
10 a.m. | ሰኞ፣ ጃንዋሪ 8፣ 2024  
Tommie M. Allen Recreation Center  
7071 Bonnie View Road

**ሽርቆታ**  
5 p.m. | ማክስኞ፣ ጃንዋሪ 9፣ 2024  
<https://bit.ly/neighborhoodpm>

12 p.m. | ሐሙስ፣ ጃንዋሪ 11፣ 2024  
HOPWA ስብሰባ  
<https://bit.ly/neighborhoodpm>

6 p.m. | ሐሙስ፣ ጃንዋሪ 11፣ 2024  
<https://bit.ly/neighborhoodpm>

**ወይም ይደውሉ፡** 1 (469) 210-7159  
**የቴሌፎን ከተማ አዳራሽ**  
6 p.m. | ሐሙስ፣ ጃንዋሪ 18፣ 2024  
እንግሊዝኛ፡- (888) 400-1932  
ስፓኒሽ፡- (888) 400-9342

የዝቅተኛ ገቢ የሰፈር መሻሻሎች

የቤት ገዢ የመጀመሪያ ክፍያ እገዛ

የወጣት እና የአዋቂ ፕሮግራሚንግ

የቤት አልባነት መከላከል እና የፈጣን ዳግም መኖሪያ ቤት ማግኘት

የመኖሪያ ቤት እና ከኤች አይቪ/ኤድስ ጋር ለሚኖሩ ሰዎች ድጋፍ

የቤት ጥገና እርዳታ

የዳላስ ጥናቱን ያጠናቅቁ ከታች ያለውን ሊንክ <https://bit.ly/neighborhoodpm>

የስጦታዎች አስተዳደር

@DallasCommDev



በጀት እና አስተዳደር አገልግሎቶች





# THÀNH PHỐ DALLAS

## CÁC CUỘC HỌP CỘNG ĐỒNG KHU PHỐ



VỀ CÁC KHOẢN NGÂN QUỸ TRỢ CẤP CỦA BỘ GIA CƯ & PHÁT TRIỂN ĐÔ THỊ HOA KỲ (HUD)

**HÃY THAM GIA CÙNG CHÚNG TÔI ĐỂ TÌM HIỂU THÊM VỀ VIỆC PHÁT TRIỂN KẾ HOẠCH HỢP NHẤT 5 NĂM CỦA BỘ GIA CƯ & PHÁT TRIỂN ĐÔ THỊ (HUD) TRONG NĂM TÀI KHÓA 2024-25 THÔNG QUA NGÂN SÁCH KẾ HOẠCH HỢP NHẤT DÀNH CHO NĂM TÀI KHÓA 2028-29 VÀ NĂM TÀI KHÓA 2024-25**



Ý kiến của quý vị rất quan trọng đối với chúng tôi. Xin vui lòng tham gia cùng chúng tôi tại một trong số các cuộc họp trực tiếp hay trực tuyến sắp tới của chúng tôi và cung cấp thông tin phản hồi tại cuộc họp ấy và/hay thông qua bản khảo sát. Xin vui lòng chia sẻ ý tưởng của quý vị về việc nên cho các chương trình nào nhận tài trợ liên bang bằng cách quét mã QR bên trên và theo đường dẫn trang web bên dưới để điền thông tin vào bản khảo sát.

### CÁC CUỘC HỌP CỘNG ĐỒNG:

#### HỖ HỢP

7:00 tối | Thứ Năm, 04 tháng 01 năm 2024  
Tòa Thị chính Dallas  
1500 Marilla Street, Phòng 6ES  
<https://bit.ly/neighborhoodpm>

#### TRỰC TIẾP

10 :00 sáng | Thứ Hai, 08 tháng 01 năm 2024  
Trung tâm Giải trí Tommie M. Allen  
7071 Bonnie View Road

#### TRỰC TUYẾN

5:00 chiều | Thứ Ba, 09 tháng 01 năm 2024  
<https://bit.ly/neighborhoodpm>

12:00 trưa | Thứ Năm, 11 tháng 01 năm 2024  
Cuộc họp HOPWA  
<https://bit.ly/neighborhoodpm>

6:00 chiều | Thứ Năm, 11 tháng 01 năm 2024  
<https://bit.ly/neighborhoodpm>

**Hoặc gọi số: 1 (469) 210-7159**

#### DIỄN ĐÀN TELEPHONE TOWN HALL

6:00 chiều | Thứ Năm, 18 tháng 01 năm 2024  
Tiếng Anh: (888) 400-1932  
Tiếng Tây Ban Nha: (888) 400-9342

### CÁC HỖ TRỢ TÀI TRỢ HIỆN NAY:

**Các Dự án Cải thiện Khu phố Thu nhập thấp**

**Hỗ trợ Tiền đặt cọc cho Người mua nhà**

**Lập Chương trình cho Người trẻ & Người già**

**Ngăn ngừa Tình trạng Vô gia cư & Nhanh chóng Xúc tiến Tái gia cư**

**Nhà ở & Hỗ trợ cho Người nhiễm HIV/Aids**

**Hỗ trợ Sửa chữa Nhà ở**

Điền thông tin vào bản khảo sát qua trang: <https://bit.ly/neighborhoodpm>

Quản lý các khoản Trợ cấp

@DallasCommDev



Sở Dịch vụ Quản lý  
& Ngân sách



ofscommunitydevelopment@dallas.gov |



(214) 670-4557



# 达拉斯市 社区公开会议

美国住房和城市发展部补助资金



加入我们，了解更多关于制定住房和城市发展部 **2024-25**财年至**2028-29**财年五年综合计划和**2024-25**财年综合计划预算的信息



您的意见对我们很重要。请参加我们即将举行的现场会议或虚拟会议，并在会议上和/或通过调查提供反馈意见。请通过上面的二维码或下面提供的网络链接填写调查问卷，就哪些计划应获得联邦资助分享您的想法。

## 公开会议：

## 目前的资金支持：

### 混合

晚上**7点** | **2024年1月4日**，星期四  
达拉斯市政厅  
1500 Marilla 大街, 6ES 室  
<https://bit.ly/neighborhoodpm>

### 亲临现场

上午**10:00** | **2024年1月8日**，星期一  
Tommie M. Allen 娱乐中心  
7071 Bonnie View 路

### 虚拟

下午**5点** | **2024年1月9日**，星期二  
<https://bit.ly/neighborhoodpm>

下午**12点** | **2024年1月11日**星期四

HOPWA 会议  
<https://bit.ly/neighborhoodpm>

下午**6点** | **2024年1月11日**，星期四  
<https://bit.ly/neighborhoodpm>

或拨打：**1 (469) 210-7159**

电话 市政厅

下午**6点** | **2024年1月18日**，星期四

英语： (888) 400-1932

西班牙语： (888) 400-9342

低收入社区改善项目

购房者首付款援助

青少年和老年人计划

预防无家可归和快速重新安置

为艾滋病毒 / 艾滋病感染者提供住房和支持

房屋修缮援助

点击此处完成调查问卷：<https://bit.ly/neighborhoodpm>

补助管理

@DallasCommDev



预算及管理服务

479



[ofscommunitydevelopment@dallas.gov](mailto:ofscommunitydevelopment@dallas.gov) |



(214) 670-4557



# 댈러스 시 지역사회 공개 회의

미국 주택 및 도시 개발부 보조금 기금



FY 2024-25부터 FY 2028-29 및 FY 2024-25 통합 계획 예산을 위한 HUD 5개년 개발 통합 계획에 대해  
우리와 함께 자세히 알아보십시오



여러분의 의견은 우리에게 중요합니다. 다가오는 대면 회의 또는 화상 회의에 참여하여 회의 및/또는 설문 조사를 통해 피드백을 제공하십시오. 위의 QR 코드 또는 아래 제공된 웹 링크를 통해 설문조사를 완료하여, 어떤 프로그램이 연방 자금 지원을 받아야 하는지에 대한 여러분의 생각을 공유해 주십시오.

## 공개회의:

### 혼합

7 p.m. | 2024년 1월 4일 목요일  
댈러스 시청  
1500 Marilla Street, Room 6ES  
<https://bit.ly/neighborhoodpm>

### 대면

10 a.m. | 2024년 1월 8일 월요일  
Tommie M. Allen Recreation Center  
7071 Bonnie View Road

### 화상

5 p.m. | 2024년 1월 9일 화요일  
<https://bit.ly/neighborhoodpm>

12 p.m. | 2024년 1월 11일 목요일  
HOPWA Meeting  
<https://bit.ly/neighborhoodpm>

6 p.m. | 2024년 1월 11일 목요일  
<https://bit.ly/neighborhoodpm>

또는 전화: 1 (469) 210-7159

### 시청으로 전화하세요

6 p.m. | 2024년 1월 18일 목요일  
영어: (888) 400-1932  
스페인어: (888) 400-9342

## 현재 자금 지원:



저소득층 지역 개선



주택 구입자 계약금 지원



청소년 및 노인 프로그래밍



노숙자 예방 및 신속한 새 주택 공급



HIV/AIDS 환자를 위한 주택 및 지원



집 수리 지원

여기에서 설문조사를 완료하세요: <https://bit.ly/neighborhoodpm>

보조금 관리

@DallasCommDev



Budget & Management Services





## Five Year Consolidated Plan Community Survey

Your opinion is important to us! This survey is one important tool the City will use to develop its Five-Year Consolidated Plan for FY 2024-25 through FY 2028-29 and FY 2024-25 Consolidated Plan Budget.

1. The City allocates grant funds to address human and social service needs, including affordable childcare, after school care, and community-based services for adults?

In your opinion, which of the following needs is most important?

- a) Affordable Childcare
  - b) After-school/Out of school Care
  - c) Community-based services for adults
2. Which housing programs do you believe the City should support the most to increase accessibility and supply of affordable, high-quality housing for residents of Dallas?

- a) create new homeowners through the homebuyer assistance program.
- b) rehabilitate and/or reconstruct existing single-family and multi-family housing
- c) develop new housing units.
- d) All of the above

3. The City should continue allocating grant funds for projects aimed at enhancing public infrastructure in eligible areas specifically racially and ethnically concentrated areas of poverty (R/ECAPs)? (These projects may include repairing sidewalks and streets, enhancing accessibility for individuals with disabilities and providing funding for the revitalization of non-profit facilities).

- a) Strongly Agree,
- b) Agree
- c) Neutral
- d) Disagree
- e) Strongly Disagree

4. Which services should the city concentrate on to tackle homelessness and cater to the needs of those without shelter in Dallas?

- a) shelter operations support,
- b) street outreach,
- c) homeless prevention programs,
- d) housing placement programs
- e) all of the above



# City of Dallas

5. Do you agree or disagree with the following: The City should continue funding following services that help and provide supportive services to improve the housing stability, health outcomes, and overall well-being of those affected by HIV/AIDS?

- Rental assistance
- Housing placement and supportive services
- Facility based housing
- Housing information and resource identification

- a) Strongly Agree,
- b) Agree
- c) Neutral
- d) Disagree
- e) Strongly Disagree

6. Please use this space to share your thoughts on additional services or programs that you believe the City should consider investing in.

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7. How did you learn about the Neighborhood Public Meeting?

- a) Newspaper
- b) Social Media
- c) Word of mouth
- d) City Dallas Website
- e) Email
- f) Other

8. Do you agree or disagree with the following statement?

This presentation has been helpful and informative.

- a) Strongly Agree
- b) Agree
- c) Neutral
- d) Disagree
- e) Strongly Disagree



# City of Dallas

## Encuesta Comunitaria sobre el Plan Consolidado de Cinco Años

¡Su opinión es importante para nosotros! Esta encuesta es una herramienta importante que la Ciudad utilizará para desarrollar su Plan Consolidado de Cinco Años para los AF 2024-25 a 2028-29 y el Presupuesto del Plan Consolidado para el AF 2024-25.

1. La Ciudad asigna fondos de subvenciones para atender las necesidades de servicios humanos y sociales, como guarderías económicas, cuidado después de clases y servicios comunitarios para adultos.

En su opinión, ¿cuál de las siguientes necesidades es más importante?

- a) Guarderías económicas
  - b) Cuidado después de clases/fuera de la escuela
  - c) Servicios comunitarios para adultos
2. ¿Qué programas de vivienda cree que la Ciudad debería apoyar más para aumentar la accesibilidad y la oferta de viviendas económicas y de alta calidad para los residentes de Dallas?
    - a) Lograr que haya nuevos propietarios a través del programa de ayuda para la compra de viviendas
    - b) Rehabilitar y/o reconstruir viviendas unifamiliares y multifamiliares existentes
    - c) Desarrollar nuevas unidades de vivienda
    - d) Todo lo anterior
  3. La Ciudad debe seguir asignando fondos de subvenciones para proyectos destinados a mejorar la infraestructura pública en áreas que cumplen con los requisitos, específicamente áreas de pobreza concentradas racial y étnicamente (R/ECAP, por sus siglas en inglés)? (Estos proyectos pueden incluir la reparación de aceras y calles, la mejora de la accesibilidad para las personas con discapacidades y el financiamiento de la revitalización de las instalaciones de organizaciones sin fines de lucro).
    - a) Completamente de acuerdo
    - b) De acuerdo
    - c) Ni de acuerdo ni en desacuerdo
    - d) En desacuerdo
    - e) Completamente en desacuerdo
  4. ¿En qué servicios debería enfocarse la Ciudad para abordar la falta de vivienda y atender las necesidades de quienes no tienen refugio en Dallas?
    - a) Apoyo a las operaciones de refugios
    - b) Difusión en las calles



# City of Dallas

- c) Programas de prevención de falta de vivienda
- d) Programas de colocación en viviendas
- e) Todo lo anterior

5. ¿Está de acuerdo o en desacuerdo con lo siguiente: La Ciudad debería continuar financiando los siguientes servicios que ayudan y brindan servicios de apoyo para mejorar la estabilidad de la vivienda, los resultados de salud y el bienestar general de los afectados por el VIH/SIDA?

- Asistencia con el alquiler
- Colocación en vivienda y servicios de apoyo
- Alojamiento en instalaciones
- Información de vivienda e identificación de recursos

- a) Completamente de acuerdo
- b) De acuerdo
- c) Ni de acuerdo ni en desacuerdo
- d) En desacuerdo
- e) Completamente en desacuerdo

6. Por favor, utilice este espacio para compartir sus opiniones sobre servicios o programas adicionales en los que cree que la Ciudad debería considerar invertir.

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7. ¿Cómo se enteró de la Reunión Pública Comunitaria?

- a) Periódico
- b) Redes sociales
- c) Boca a boca
- d) Sitio web de la Ciudad de Dallas
- e) Correo electrónico
- f) Otros



# City of Dallas

8. Si asistió a una Reunión Pública Comunitaria sobre el Plan Consolidado de Cinco Años (en persona o virtualmente), ¿está de acuerdo o en desacuerdo con la siguiente afirmación?

Esta presentación ha sido útil e informativa.

- a) Totalmente de acuerdo
- b) De acuerdo
- c) Ni de acuerdo ni en desacuerdo
- d) En desacuerdo
- e) Totalmente en desacuerdo

Enviar



### የአምስት አመት የተከማቸ እቅድ የማህበረሰብ የዳሰሳ ጥናት

የእርስዎ የግል ሃሳብ ለእኛ አስፈላጊ ነው! ይህ የዳሰሳ ጥናት ከተማው ለ2024-25 የበጀት አመት ከ2028-29 እስከ 2024-25 በጀት አመት ድረስ ለሚቆየው የተከማቸ የእቅድ በጀት የአምስት አመት የተከማቸ እቅዱን ለማጎልበት የሚጠቀምበት የዳሰሳ ጥናት ነው።

1. ከተማው ተመጣጣኝ የልጅ እንክብካቤ፣ ከት/ቤት በኋላ የሚኖር እንክብካቤ እና ለአዋቂዎች ማህበረሰብ ላይ የተመሰረቱ አገልግሎቶችን ጨምሮ የሚኖሩ የሰብአዊ እና የማህበራዊ ፍላጎቶችን ለመሸፈን የገንዘብ ድጋፎችን ይመድባል።

በእርስዎ የግል ሃሳብ፣ ከሚከተሉት ውስጥ የትኛው በጣም ጠቃሚ ነው?

- a) ተመጣጣኝ የልጅ እንክብካቤ
- b) ከት/ቤት በኋላ/ከት/ቤት ውጪ ያለ እንክብካቤ
- c) ለአዋቂዎች በማህበረሰብ ላይ የተመሰረቱ አገልግሎቶች

2. ለዳላስ ነዋሪዎች የትኞቹ ተመጣጣኝ የሆኑ፣ ከፍተኛ ጥራት ያልላቸው የመኖሪያ ቤቶች ተደራሽነት እና አቅርቦትን ለመጨመር የትኞቹ የመኖሪያ ቤት ፕሮግራሞችን ከተማው መደገፍ አለበት?

- a) አዳዲስ የቤት ባለቤቶችን በቤት ገዢ እገዛ ፕሮግራም በኩል።
- b) ነባት የነጠላ ቤተሰብ እና የባለብዙ ቤተሰብ መኖሪያ ቤትን ማደስ እና/ወይም ዳግም መገንባት
- c) አዳዲስ የመኖሪያ ቤት ክፍሎችን መገንባት።
- d) ሁሉም መልስ ናቸው

3. በracially and ethnically concentrated areas of poverty (R/ECAPs) የተወሰኑ ብቁ የሆኑ አካባቢዎች ከተማው ህዝባዊ መሰረተልማትን ለማሻሻል አላማ አድርጎ የገንዘብ ድጋፎችን መመደቡን መቀጠል ይገባል። (እነዚህ ፕሮጀክቶች የአግረኛ መንገዶችን እና አውራ ጎዳናዎችን መጠገን፣ ከአካል ጉዳት ጋር የሞኖሩ ግለሰቦችን ተደራሽነት ማሻሻል እና ትርፋማ ላልሆኑ ፋሲሊቲዎች የገንዘብ ድጋፍ ማድረግ ሊያካትቱ ይችላሉ)።

- a) በጣም እስማማለሁ፣
- b) እስማማለሁ
- c) መስማማትም አለመስማማትም አልችልም
- d) አልስማማም
- e) በፍጹም አልስማማም

4. ከተማው የቤት አልባነትን ለማስቆም እና በዳላስ ውስጥ ያለ መጠለያ ያሉ ሰዎች ፍላጎታቸውን ለማዘጋጀት የትኞቹ አገልግሎቶች ከተማው ትኩረት ማድረግ ይገባዋል?

- a) የመጠለያ ክንውኖች ድጋፍ

- b) የመንገድ ላይ ተደራሽነት፣
- c) የቤት አልባነት መከላከል ፕሮግራሞች
- d) የመኖሪያ ቤት ምደባ ፕሮግራሞች
- e) ሁሉም መልስ ናቸው

5. ከሚከተለው ጋር ይስማማሉ ወይም አይስማሙም፡- በኤችአይቪ/ኤድስ ለተጠቁ ሰዎች የመኖሪያ ቤት መረጋጋት፣ የጤና ውጤቶች እና አጠቃላይ ደህንነታቸውን ለማሻሻል የሚረዱ እና ደጋፊ አገልግሎቶችን ለሚያቀርቡ የሚከተሉት አገልግሎቶች ከተማው የገንዘብ ድጋፍ ማድረግ ይገባዋል?

- የኪራይ ድጋፍ
- የመኖሪያ ቤት ምደባ እና የድጋፍ አገልግሎቶች
- በፋሲሊቲ ላይ የተመሰረተ የመኖሪያ ቤት
- የመክሪያ ቤት መረጃ እና የሃብት ልዩታ

- a) በጣም እስማማለሁ፣
- b) እስማማለሁ
- c) መስማማትም አለመስማማትም አልችልም
- d) አልስማማም
- e) በፍጹም አልስማማም

6. ከተማው መዋዕለ ንዋይ ለማፍሰስ ከግምት ውስጥ ማስገባት ስለሚከቡት ተጨማሪ አገልግሎቶች ውይም ፕሮግራሞች ሃሳቦችዎን ለማጋራት ይህንን ባዶ ቦታ እባክዎ ይጠቀሙ።

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7. ስለሰፈረ ህዝባዊ ስብሰባ እንዴት ሊያውቁ ቻሉ?

- a) በጋዜጣ
- b) በማህበራዊ ሚዲያ

- c) በአፍ በተነገረ ቃል
- d) የዳላስ ከተማ ድረገጽ
- e) በኢ.ሜ.ይል
- f) በሌላ

8. የአምስት አመት የተከማቸ እቅድ(በአካል ወይም በሽርቹዋል)ን በተመለከተ የሰፈር ህዝባዊ ስብሰባ ላይ ከታደሙ፣ በሚከተለው መግለጫ ይስማማሉ ወይስ አይስማሙም?

ይህ አቀራረብ ደጋፊ እና ግንዛቤ አስጨባጭ ነው።

- a) በጣም እስማማለሁ
- b) እስማማለሁ
- c) መስማማትም አለመስማማትም አልቸልም
- d) አልስማማም
- e) በፍጹም አልስማማም

አስገባ

## 五年综合计划社区调查

您的意见对我们很重要！本调查是市政府用来制定 2024-25 财年至 2028-29 财年五年综合计划和 2024-25 财年综合计划预算的一个重要工具。

1. 本市是否分配补助金以满足人类和社会服务需求，包括负担得起的托儿服务、放学后看护服务以及针对成年人的社区服务？

在您看来，以下哪项需求最为重要？

- a) 负担得起的托儿服务
  - b) 课后/校外托管
  - c) 面向成年人的社区服务
2. 你认为达拉斯市最应该支持哪些住房项目，以增加达拉斯居民负担得起的高质量住房的机会和供应？
    - a) 通过购房者援助计划创造新的房主。
    - b) 修复和/或重建现有的独户住宅和多户住宅
    - c) 开发新的住房单元。
    - d) 以上所有内容
  3. 市政府是否应继续为符合条件的地区，特别是种族和族裔集中的贫困地区（R/ECAPs）的公共基础设施改善项目分配补助资金？（这些项目可能包括修复人行道和街道、提高残疾人的无障碍环境以及为非营利设施的振兴提供资金）。
    - a) 非常同意
    - b) 同意
    - c) 中立
    - d) 不同意
    - e) 非常不同意
  4. 达拉斯市应集中精力提供哪些服务来解决无家可归问题，满足达拉斯市无家可归者的需求？
    - a) 庇护所运营支持
    - b) 街道范围
    - c) 无家可归者预防计划
    - d) 住房安置计划
    - e) 以上所有内容

5. 您同意还是不同意以下观点： 本市应继续资助以下服务，以帮助和提供支持性服务，改善受艾滋病病毒/艾滋病影响者的住房稳定性、健康状况和整体福祉？

- 租金援助
- 住房安置和支持服务
- 设施住房
- 住房信息和资源识别

- a) 非常同意
- b) 同意
- c) 中立
- d) 不同意
- e) 非常不同意

6. 请在此分享您认为市政府应考虑投资的其他服务或计划。

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7. 您是如何得知邻里公开会议的？

- a) 报纸
- b) 社交媒体
- c) 口碑
- d) 达拉斯市网站
- e) 电子邮件
- f) 其他

8. 如果您亲自或以虚拟方式参加了关于五年综合计划的邻里公开会议，您同意或不同意以下说法？

这篇演讲很有帮助，内容丰富。

- a) 非常同意
- b) 同意

- c) 中性
- d) 不同意
- e) 非常不同意

提交

### 5 개년 통합 계획 지역사회 설문조사

귀하의 의견은 우리에게 중요합니다! 이 설문 조사는 시가 2024-25 회계연도부터 2028-29 회계연도까지 해당되는 5 개년 통합 계획 및 2024-25 회계연도 통합 계획 예산을 개발하는데 사용할 중요한 도구 중 하나입니다.

1. 시는 저렴한 보육, 방과 후 보육 및 성인을 위한 지역사회 기반 서비스를 포함하여, 인간 및 사회 서비스 요구 사항을 해결하기 위해 보조금 기금을 책정합니까?  
귀하는 다음 요구 사항 중 어느 것이 가장 중요하다고 생각하시나요?
  - a) 저렴한 보육
  - b) 방과 후/학교 밖 보육
  - c) 성인을 위한 지역사회 기반 서비스
2. 델러스 주민들을 위한 저렴한 양질의 주택 접근성과 공급을 늘리기 위해, 시가 어떤 주택 프로그램을 가장 많이 지원해야 한다고 생각하십니까?
  - a) 주택 구입자 지원 프로그램을 통한 신규 주택 소유자 창출
  - b) 기존 단독 주택 및 다가구 주택 복구 및/또는 재건축
  - c) 신규 주택 개발
  - d) 위의 모든 것
3. 시는 특히 인종 및 민족 집중 빈곤 지역(R/ECAPs)이 속하는 적격 지역의 공공 기반 시설을 개선하기 위한 프로젝트에 보조금 기금을 계속 책정해야 합니까?(이러한 프로젝트에는 보도와 거리 수리, 장애인의 접근성 향상 및 비영리 시설 활성화를 위한 자금 제공이 포함될 수 있습니다).
  - a) 전적으로 동의함
  - b) 동의함
  - c) 중립
  - d) 동의하지 않음
  - e) 전적으로 동의하지 않음
4. 시는 델러스에서 노숙자 문제를 해결하고 보호소가 없는 사람들의 필요를 충족시키기 위해 어떤 서비스에 집중해야 합니까?
  - a) 보호소 운영 지원,
  - b) 거리 봉사 활동,
  - c) 노숙자 예방 프로그램,
  - d) 주택 알선 프로그램

e) 위의 모든 것

5 귀하는 다음 사항에 동의하십니까, 아니면 동의하지 않으십니까? 시는 HIV/AIDS 에 걸린 사람들의 주택 안정성, 건강 결과 및 전반적인 복지를 개선하는 지원 활동을 제공하고 돕는 아래 서비스에 대한 자금 지원을 계속해야 합니까?

- 임대 지원
- 주택 알선 및 지원 서비스
- 시설 기반 주택
- 주택 정보 및 자원 식별
  - a) 전적으로 동의함
  - b) 동의함
  - c) 중립
  - d) 동의하지 않음
  - e) 전적으로 동의하지 않음

6 이 공간을 사용하여, 시가 투자를 고려해야 한다고 생각하는 추가 서비스나 프로그램에 대한 의견을 공유하십시오.

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7 주민공청회에 대해 어떻게 알게 되셨나요?

- a) 신문
- b) 소셜 미디어
- c) 입소문
- d) 델러스 시 웹사이트
- e) 이메일



f) 기타

8 귀하가 5 개년 통합 계획 관련 주민 공청회(직접 또는 가상)에 참석한 경우 아래 의견에 동의하십니까, 아니면 반대하십니까?

이 프레젠테이션은 유익하고 유용했습니다.

- a) 전적으로 동의함
- b) 동의함
- c) 중립
- d) 동의하지 않음
- e) 전적으로 동의하지 않음

제출하십시오

## Khảo sát Cộng đồng về Kế hoạch Hợp nhất 5 Năm

Ý kiến của quý vị rất quan trọng đối với chúng tôi! Bản khảo sát này là một công cụ quan trọng mà Công ty sẽ sử dụng để hình thành Kế hoạch Hợp nhất 5 Năm của mình cho năm tài chính 2024-2025 thông qua Ngân sách Kế hoạch Hợp nhất cho năm tài chính 2028-2029 và năm tài chính 2024-2025.

1. Thành phố phân bổ các khoản ngân quỹ trợ cấp để giải quyết các nhu cầu dịch vụ xã hội và con người, bao gồm các dịch vụ chăm sóc trẻ với giá chấp nhận được, chăm sóc trẻ sau giờ tan trường và các dịch vụ dựa vào cộng đồng dành cho người trưởng thành?

Theo ý kiến của quý vị, nhu cầu nào sau đây quan trọng hơn cả?

- a) Chăm sóc trẻ với giá chấp nhận được
  - b) Chăm sóc trẻ sau giờ tan trường/Ngoài giờ đến trường
  - c) Các dịch vụ dựa vào cộng đồng dành cho người trưởng thành
2. Các chương trình nhà ở nào mà quý vị tin rằng Thành phố nên hỗ trợ nhất để tăng khả năng tiếp cận và cung cấp nhà ở chất lượng cao, có giá chấp nhận được, cho các cư dân của Thành phố Dallas?
    - a) tăng số lượng các chủ sở hữu nhà mới thông qua chương trình hỗ trợ người mua nhà
    - b) phục hồi và/hay tái xây dựng nhà ở dành cho một hộ gia đình và nhiều hộ gia đình
    - c) phát triển các đơn vị nhà ở mới.
    - d) tất cả các chương trình nêu trên
  3. Thành phố nên tiếp tục phân bổ các khoản ngân quỹ tài trợ dành cho các dự án dành cho mục đích cải thiện cơ sở hạ tầng công cộng ở những khu vực hợp chuẩn, cụ thể là những khu vực nghèo có yếu tố tập trung chủng tộc (R/ECAPs)? (Các dự án này có thể bao gồm việc sửa chữa vỉa hè và đường phố, cải thiện khả năng tiếp cận cho những người bị khuyết tật và cung cấp tài trợ cho quá trình tái sinh các cơ sở phi lợi nhuận).
    - a) Hoàn toàn đồng ý
    - b) Đồng ý
    - c) Trung lập
    - d) Không đồng ý
    - e) Hoàn toàn không đồng ý
  4. Thành phố nên tập trung vào các dịch vụ nào để giải quyết tình trạng vô gia cư và phục vụ cho nhu cầu của những người không có nơi ở tại Thành phố Dallas?
    - a) hỗ trợ vận hành nơi ở tạm,
    - b) tiếp cận hỗ trợ trên đường phố,
    - c) các chương trình ngăn ngừa tình trạng vô gia cư,
    - d) các chương trình thu xếp nhà ở
    - e) tất cả dịch vụ nêu trên

5. Quý vị đồng ý hay không đồng ý với nội dung sau đây: Thành phố nên tiếp tục tài trợ cho các dịch vụ sau đây để giúp và cung cấp các dịch vụ hỗ trợ cải thiện khả năng ổn định nhà cửa, tình trạng sức khỏe và tình trạng an sinh tổng thể của những người nhiễm HIV/AIDS?
- Hỗ trợ tiền thuê
  - Thu xếp nhà ở và các dịch vụ hỗ trợ
  - Nhà ở dựa trên cơ sở tiện ích
  - Xác định các nguồn tài nguyên và thông tin về nhà ở
- a) Hoàn toàn đồng ý
  - b) Đồng ý
  - c) Trung lập
  - d) Không đồng ý
  - e) Hoàn toàn không đồng ý

6. Xin vui lòng sử dụng khoảng trống bên dưới để chia sẻ ý tưởng của quý vị về các dịch vụ hay chương trình bổ sung mà bạn tin rằng Thành phố nên xem xét đầu tư vào đó.

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7. Quý vị đã tìm hiểu về Cuộc họp Công chúng Khu phố bằng cách nào?
- a) Báo chí
  - b) Mạng xã hội
  - c) Truyền miệng
  - d) Trang web của Thành phố Dallas
  - e) Email
  - f) Cách khác

8. Nếu quý vị đã tham gia một Cuộc họp Công chúng Khu phố về Kế hoạch Hợp nhất 5 Năm (trực tiếp hay trực tuyến), quý vị đồng ý hay không đồng ý với nội dung tuyên bố sau đây:

Phần trình bày này vẫn còn hữu dụng và có giá trị thông tin.

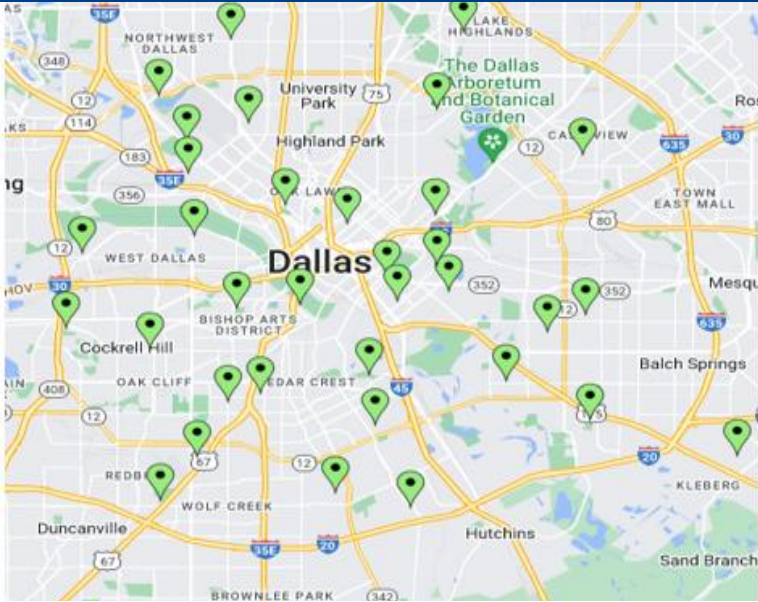
- a) Hoàn toàn đồng ý
- b) Đồng ý
- c) Trung lập
- d) Không đồng ý
- e) Hoàn toàn không đồng ý

Nộp

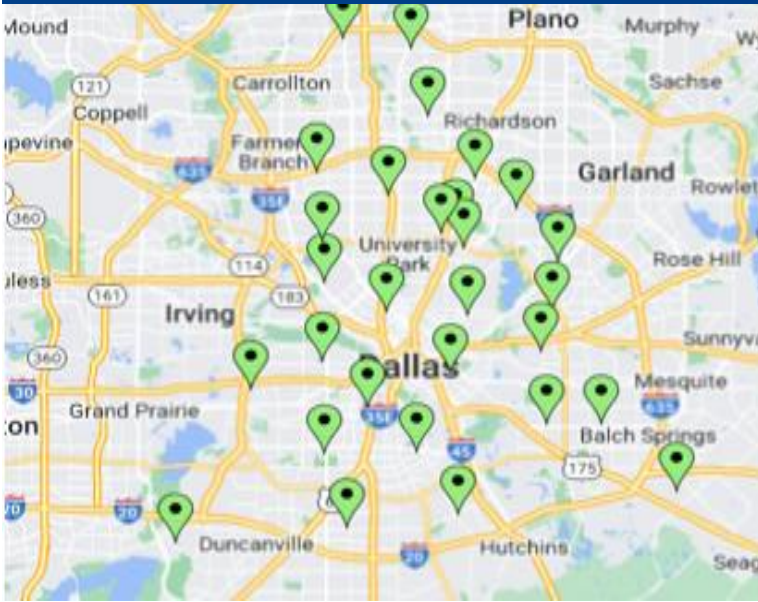


## Flyer Distribution Locations

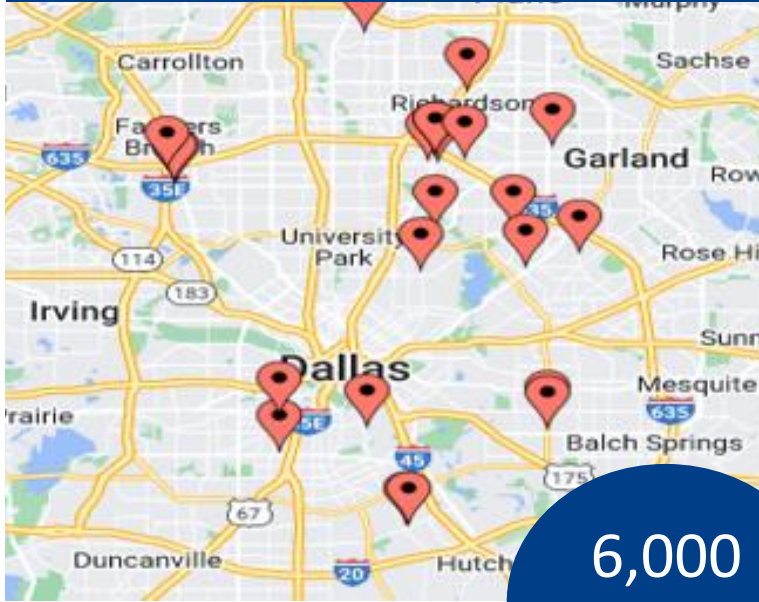
### Parks & Recreation Centers



### Dallas Public Libraries



### Canvassing Efforts



6,000  
Flyers  
Distributed

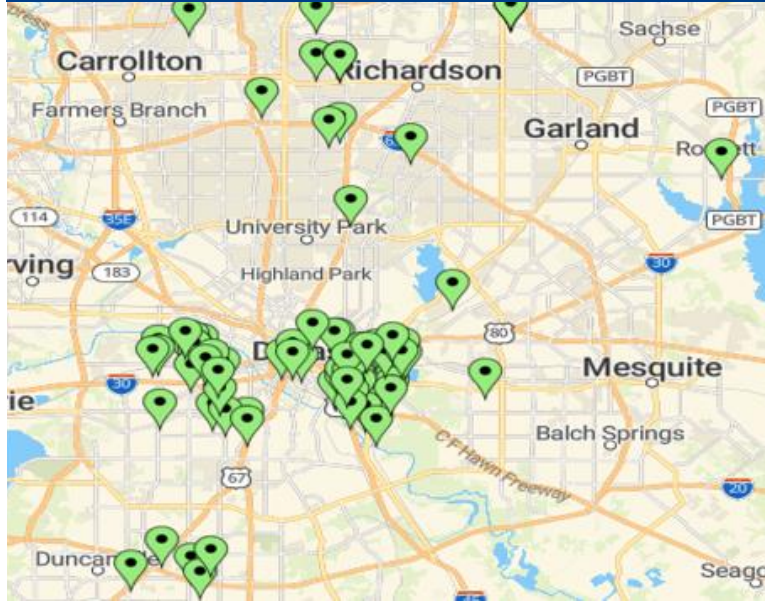




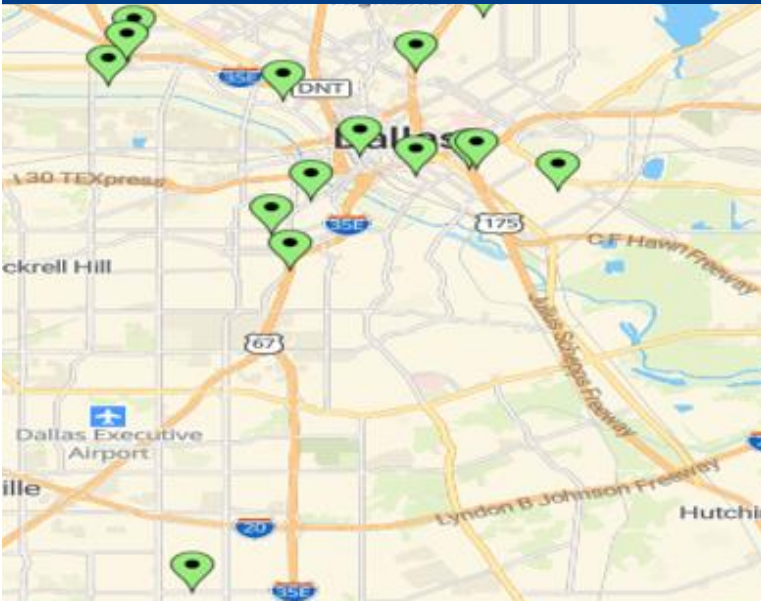
# Outreach Efforts

## Flyer Distribution Locations

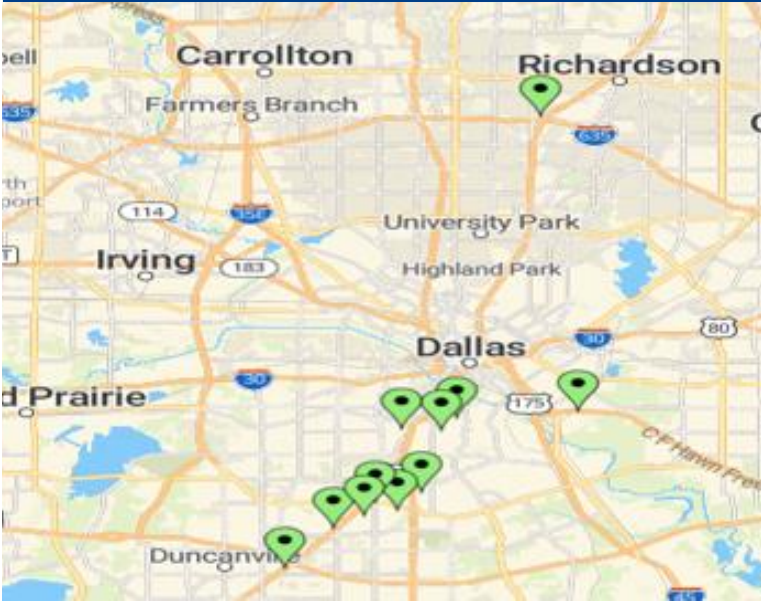
### Dallas Area Churches



### City's Subrecipients




### Childcare Providers



# Attendance Report



## Attendance Comparison Report for FY 2024-25 and FY 2023-24 Neighborhood Public Meetings



| Meeting Date and Type       | NPM1   | NPM2    | NPM3  | NPM4   | NPM5  | NPM6 TTHM English | NPM6 TTHM Spanish | Total Attendance   |
|-----------------------------|--------|---------|-------|--------|-------|-------------------|-------------------|--|
| <b>FY 2024-25 Attendees</b> | 45     | 40      | 30    | 33     | 25    | 4185              | 90                | <b>4,448</b>   |
| <b>FY 2023-24 Attendees</b> | 33     | 52      | 30    | 28     | 24    | 3831              | 49                | <b>4,047</b>   |
| <b>Variance</b>             | 12     | -12     | 0     | 5      | 1     | 354               | 41                | <b>401</b>  |
| <b>Percent Change</b>       | 26.67% | -30.00% | 0.00% | 15.15% | 4.00% | 8.46%             | 45.56%            | <b>9.01%</b>   |





# Attendance Report

## Attendance Comparison Report for FY 2024-25 and FY 2023-24 Stakeholder Consultation Meetings

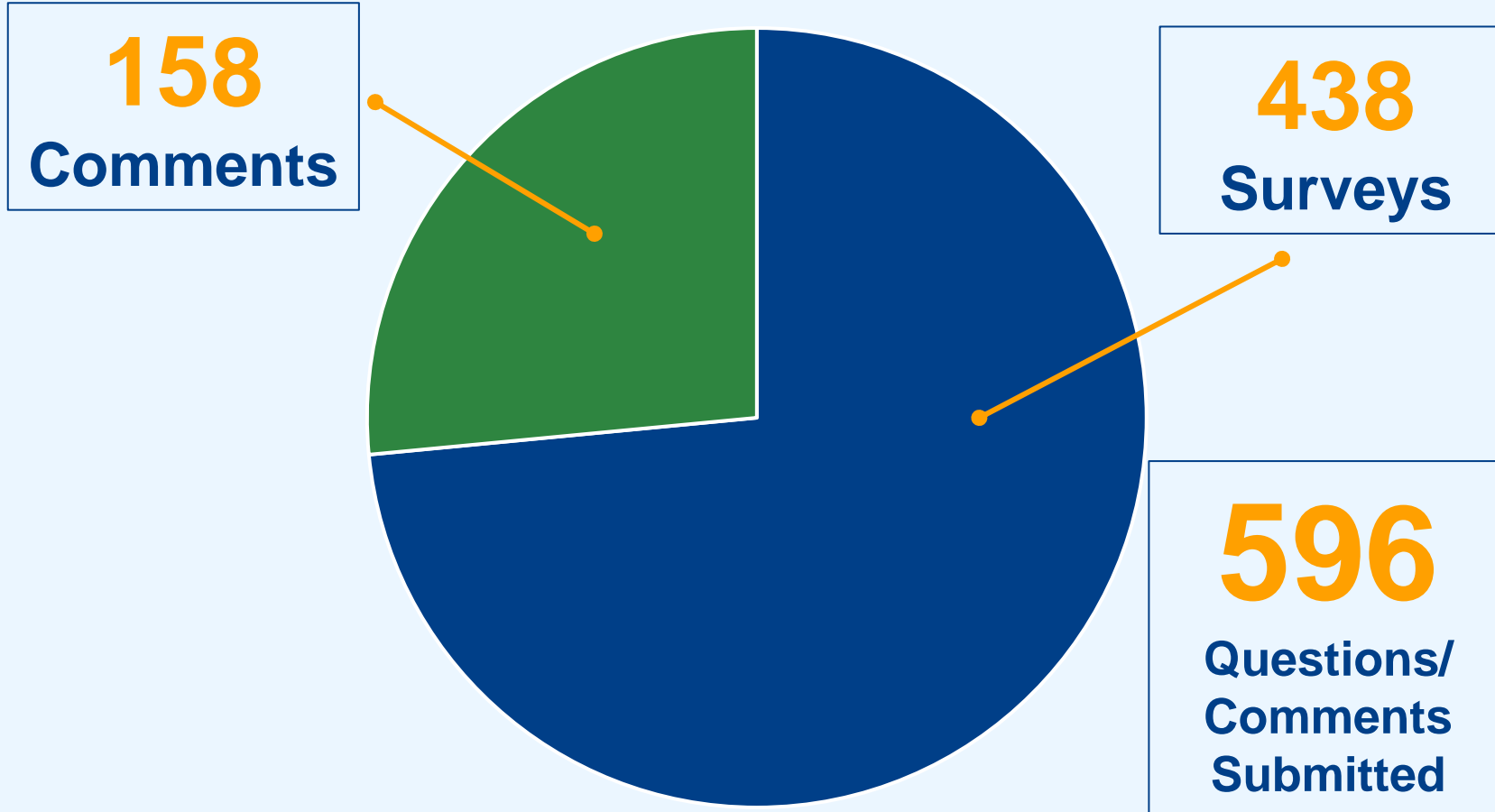
| Meeting                               | FY 2023-24 Attendees | FY 2024-25 Attendees | Variance | Percent Change  |
|---------------------------------------|----------------------|----------------------|----------|---|
| Continuum of Care (CoC) Meetings      | 51                   | 60                   | 9        | 18%  |
| HOPWA Report and Consultation Meeting | 47                   | 62                   | 15       | 32%  |



# Survey Results



## Combined Survey Totals

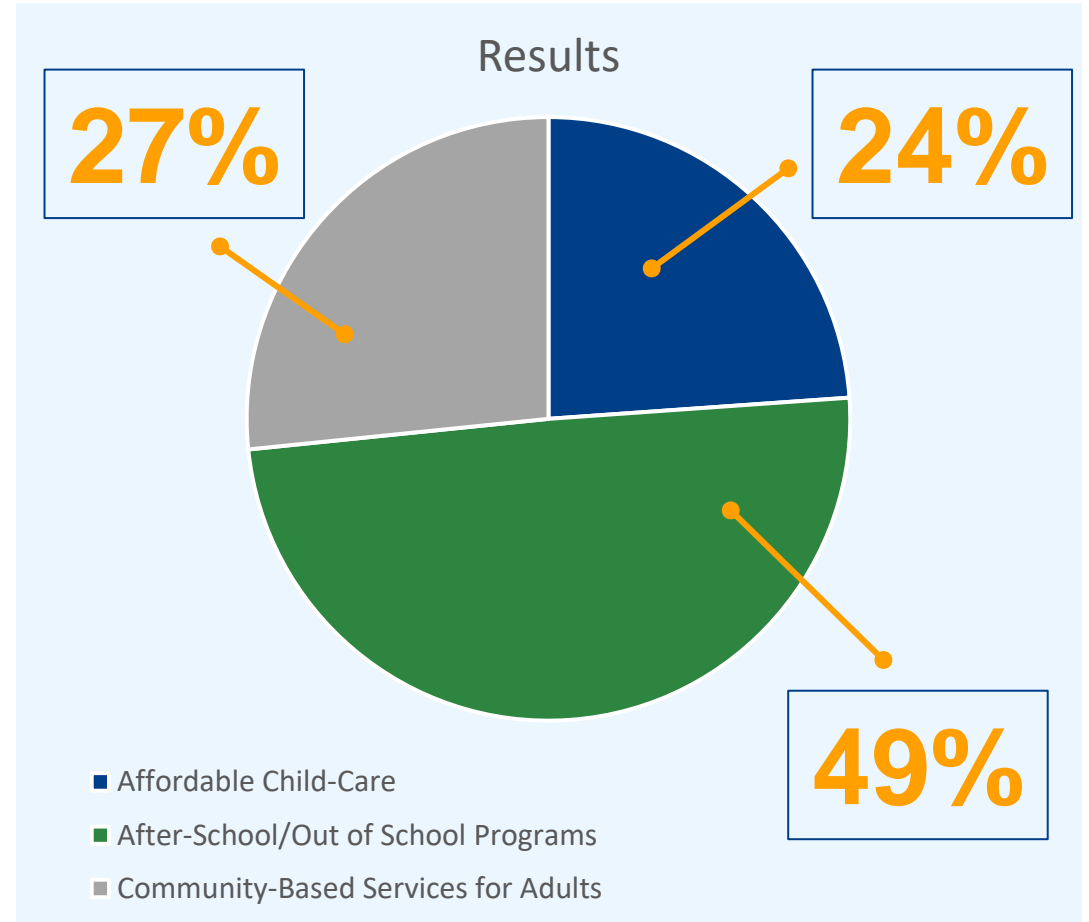






## Question 1

|    |   |            |     |
|----|---|------------|-----|
| Q1 | The City allocates grant funds to address human and social service needs, including affordable childcare, after school care, and community-based services for adults. |            |     |
|    | In your opinion, which of the following needs is most important?  |            |     |
|    | Affordable Child-Care   | 96         | 24% |
|    | After-School/Out of School Programs   | 199        | 49% |
|    | Community-Based Services for Adults   | 107        | 27% |
|    | <b>Total No. of Participants</b>  | <b>402</b> |     |

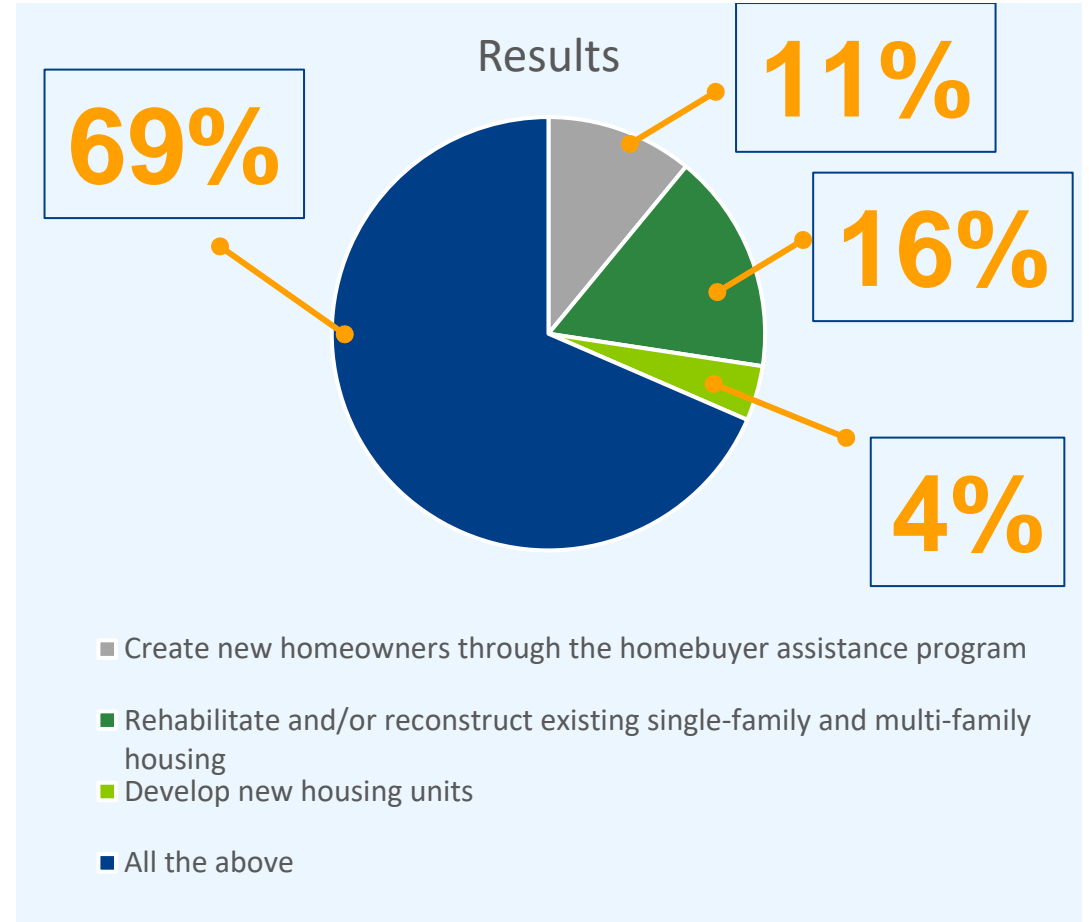




# Survey Results

## Question 2

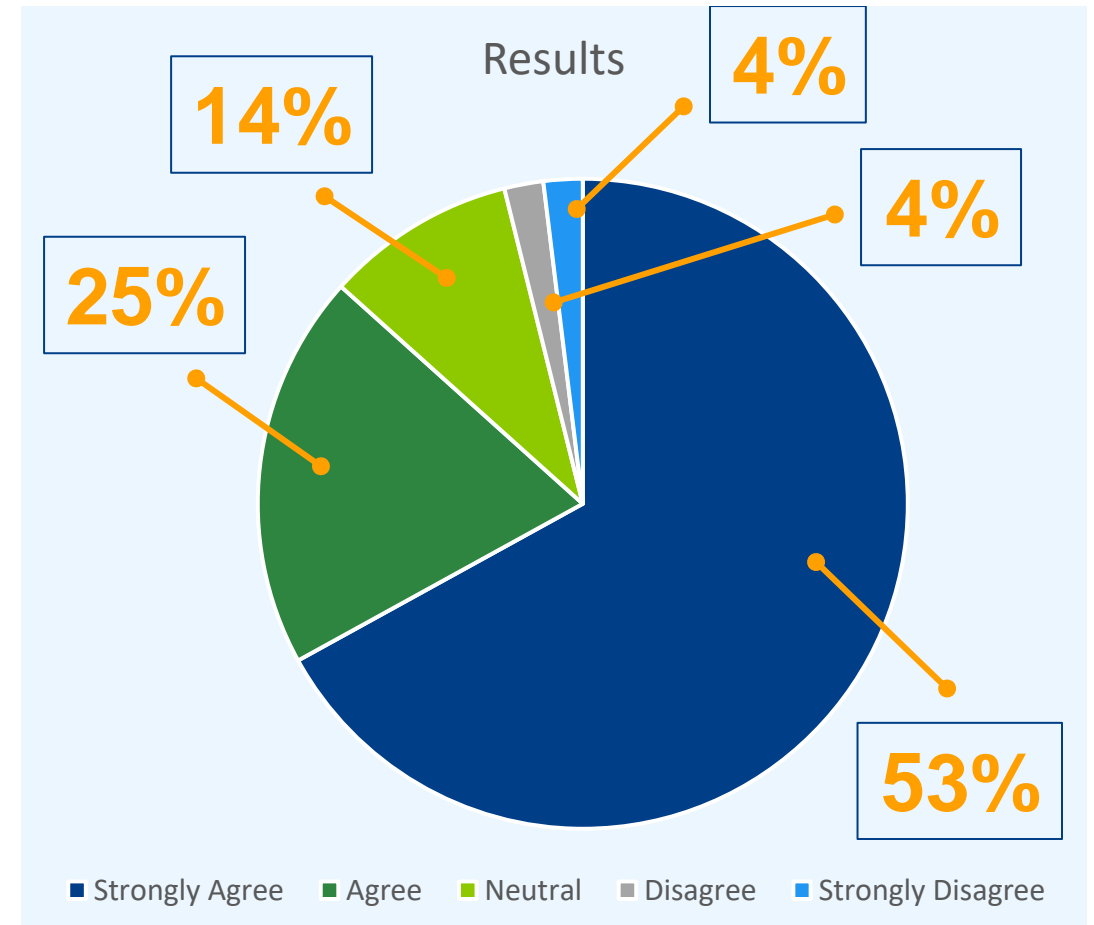
| Q2 | Which housing programs do you believe the City should support the most to increase accessibility and supply of affordable, high-quality housing for residents of Dallas? |            |     |
|----|--|------------|-----|
|    | Create new homeowners through the homebuyer assistance program.  | 48         | 11% |
|    | Rehabilitate and/or reconstruct existing single-family and multi-family housing  | 72         | 16% |
|    | Develop new housing units  | 18         | 4%  |
|    | All the above  | 300        | 69% |
|    | <b>Total No. of Participants</b>   | <b>438</b> |     |





## Question 3

|    |  |            |     |
|----|--|------------|-----|
| Q3 | The City should continue allocating grant funds for projects aimed at enhancing public infrastructure in eligible areas specifically racially and ethnically concentrated areas of poverty (R/ECAPs)? (These projects may include repairing sidewalks and streets, enhancing accessibility for individuals with disabilities and providing funding for the revitalization of non-profit facilities). |            |     |
|    | Strongly Agree   | 276        | 53% |
|    | Agree  | 81         | 25% |
|    | Neutral  | 39         | 14% |
|    | Disagree   | 8          | 4%  |
|    | Strongly Disagree  | 8          | 4%  |
|    | <b>Total No. of Participants</b>   | <b>412</b> |     |

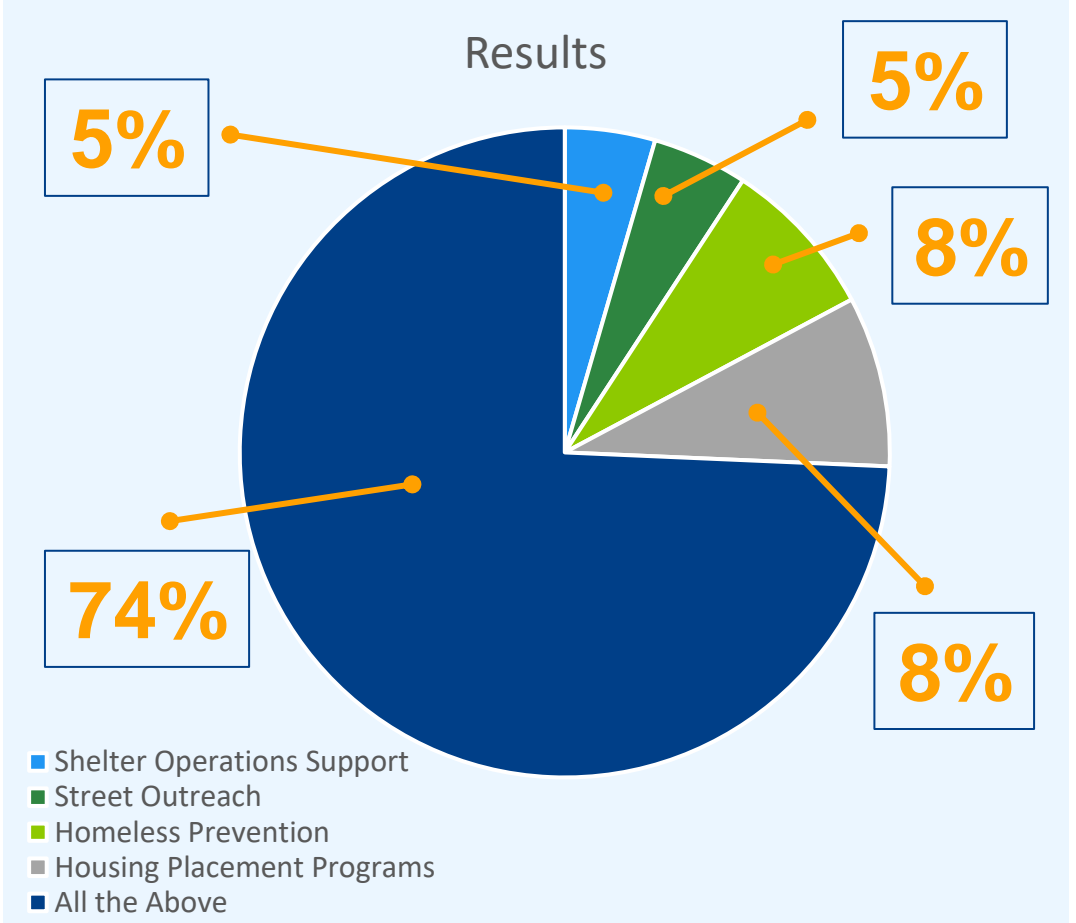




# Survey Results

## Question 4

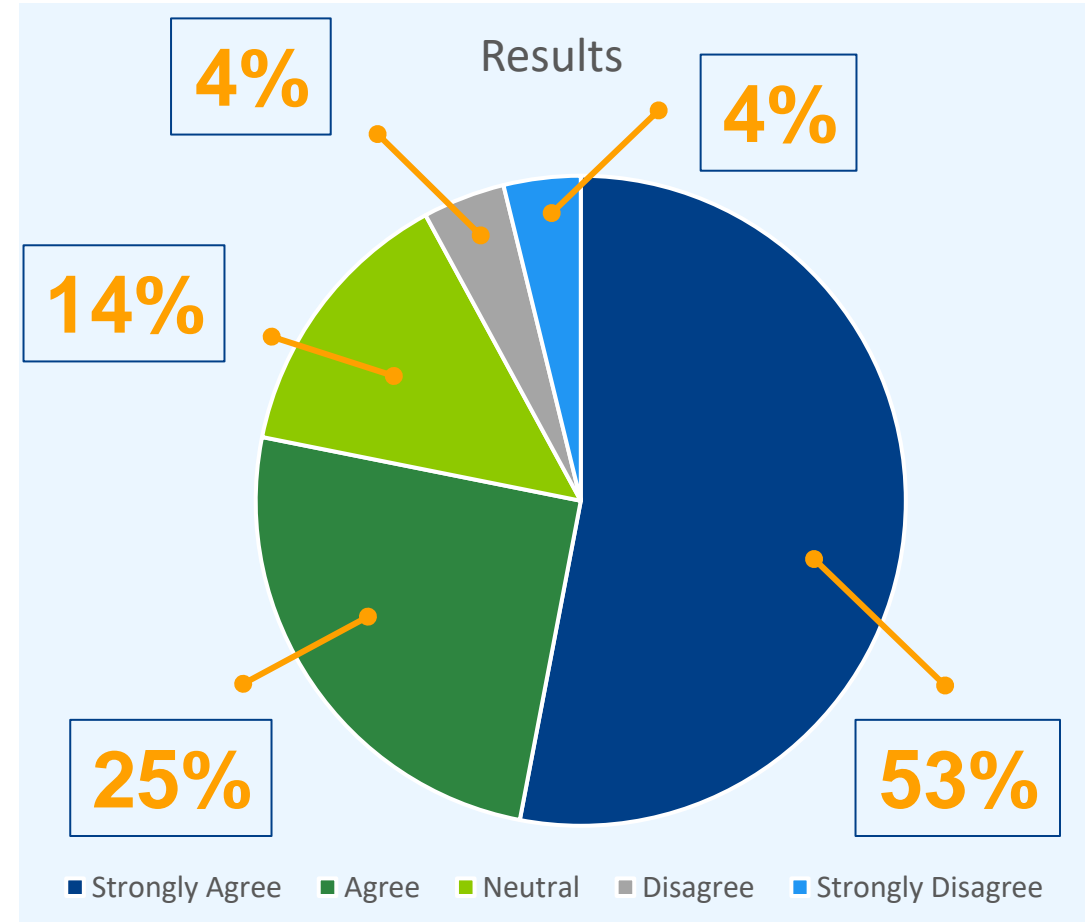
| Q4 | Which services should the city concentrate on to tackle homelessness and cater to the needs of those without shelter in Dallas? |            |     |
|----|---|------------|-----|
|    | Shelter Operations Support  | 18         | 5%  |
|    | Street Outreach   | 19         | 5%  |
|    | Homeless Prevention   | 32         | 8%  |
|    | Housing Placement Programs  | 34         | 8%  |
|    | All the Above   | 298        | 74% |
|    | <b>Total No. of Participants</b>  | <b>401</b> |     |





## Question 5

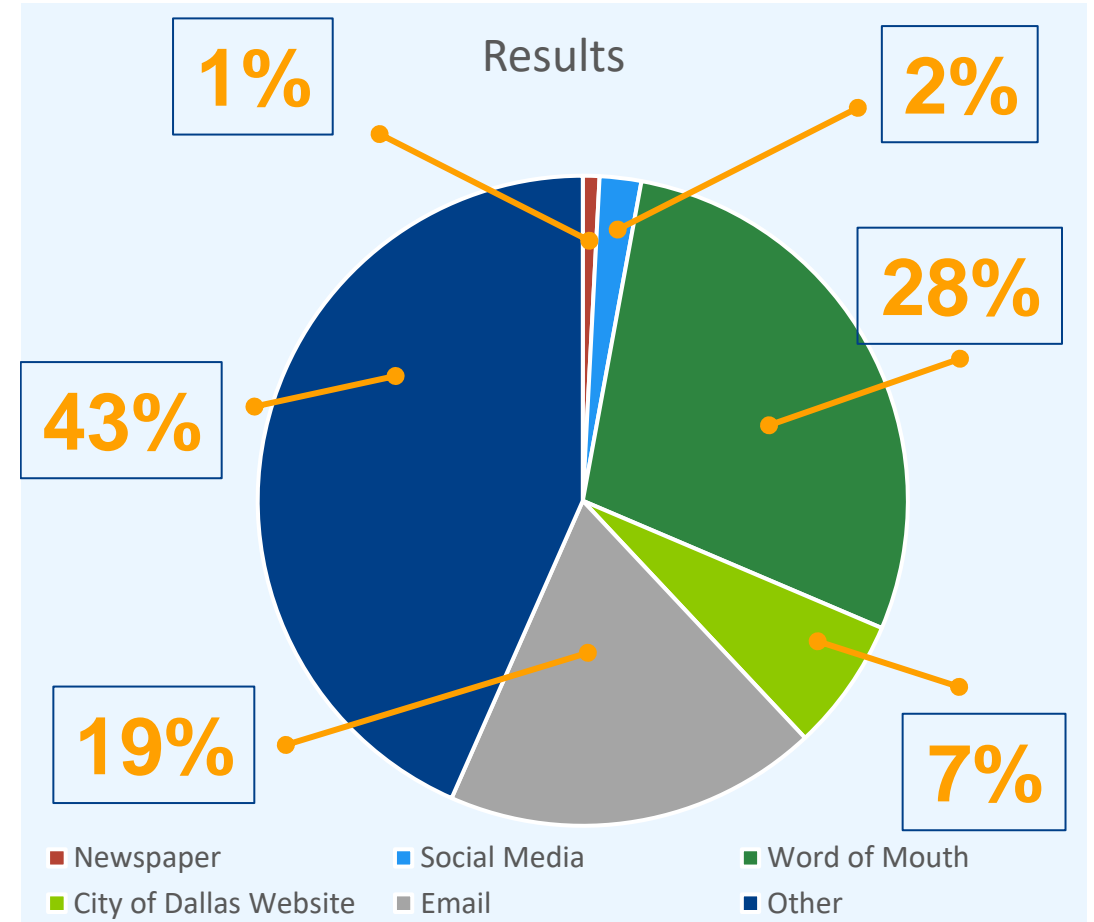
|                                  |   |            |     |
|----------------------------------|---|------------|-----|
| Q5                               | Do you agree or disagree with the following: The City should continue funding following services that help and provide supportive services to improve the housing stability, health outcomes, and overall well-being of those affected by HIV/AIDS? |            |     |
|                                  | <ul style="list-style-type: none"> <li>•Rental assistance</li> <li>•Housing placement and supportive services</li> <li>•Facility-based housing</li> <li>•Housing information and resource identification</li> </ul>                                 |            |     |
|                                  | Strongly Agree  | 194        | 53% |
|                                  | Agree   | 92         | 25% |
|                                  | Neutral   | 51         | 14% |
| Disagree                         | 15  | 4%         |     |
| Strongly Disagree                | 14  | 4%         |     |
| <b>Total No. of Participants</b> |   | <b>366</b> |     |





## Question 6

| Q6 | How did you learn about the Neighborhood Public Meeting? |            |     |
|----|--|------------|-----|
|    | Newspaper  | 2          | 1%  |
|    | Social Media   | 5          | 2%  |
|    | Word of Mouth  | 69         | 28% |
|    | City of Dallas Website                                   | 16         | 7%  |
|    | Email  | 45         | 19% |
|    | Other  | 105        | 43% |
|    | <b>Total No. of Participants</b>                         | <b>242</b> |     |





# Comments

## Public Comments

158

Attendees provided feedback through surveys, engagement opportunities, mail, or email.

**COMMENT**



|  | Comment Category                                       | Total      |
|--|--|------------|
|  | Affordable Child-Care                                  | 9          |
|  | After-School / Out of School Programs                  | 104        |
|  | Community Based Services for Adults                    | 11         |
|  | Home Repair  | 5          |
|  | Affordable Housing                                     | 11         |
|  | Homeless Initiatives                                   | 4          |
|  | HOPWA Programs and Funding for Specific HOPWA Programs | 1          |
|  | Public Improvements                                    | 1          |
|  | Drivers of Poverty / Financial Empowerment             | 4          |
|  | Increased Outreach Efforts                             | 3          |
|  | Other Comments Not Related to HUD Funds                | 5          |
|  | <b>Total No. of Comments Received</b>                  | <b>158</b> |



# The Dallas Morning News

## AFFIDAVIT OF PUBLICATION

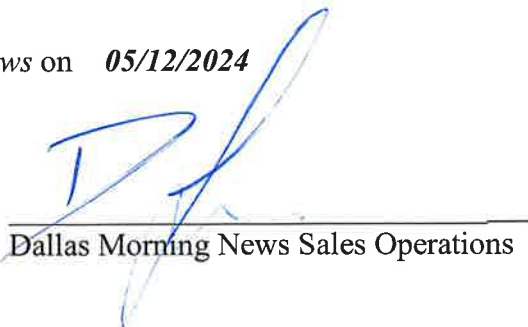
STATE OF TEXAS

COUNTY OF DALLAS

Before me, a Notary Public in and for Dallas County, this day personally appeared David Ferster, Advertising Representative for *THE DALLAS MORNING NEWS* being duly sworn by oath, states the attached advertisement of: (Ad# 1870475).

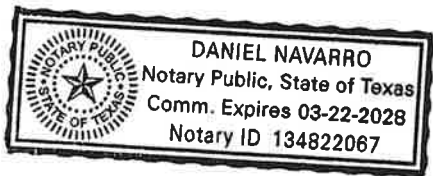
### CITY/DALLAS RM

Appeared in *The Dallas Morning News* on 05/12/2024

  
Dallas Morning News Sales Operations

Sworn to and subscribed before me this

Date: May 14, 2024



  
Notary Public, State of Texas





NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD AND NOTICE OF PUBLIC HEARING FOR HUD FIVE-YEAR CONSOLIDATED PLAN FOR FY 2024-25 THROUGH FY 2028-29 AND FY 2024-25 HUD CONSOLIDATED PROGRAMS BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025

The City of Dallas will submit its HUD Five-Year Consolidated Plan for FY 2024-25 through FY 2028-29, and the Annual Action Plan for FY 2024-25 by August 15, 2024, to the U.S. Department of Housing and Urban Development (HUD). The City's public notice for this Consolidated Plan and Action Plan includes the City's approach for developing the Five-Year Consolidated Plan, and various locations of services offered to low- and moderate-income families in the City of Dallas.

On May 8, 2024, Dallas City Council authorized (1) preliminary adoption of: the FY 2024-25 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$32,857,691 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$13,809,603; (b) HOME Investment Partnerships Program in the amount of \$6,433,179; (c) Emergency Solutions Grant in the amount of \$1,241,010; (d) Housing Opportunities for Persons with AIDS in the amount of \$9,604,613; and (e) estimated HOME and CDBG Program Income in the amount of \$ 700,000; (f) FY 2023-24 Reprogramming Funds in the amount of \$1,069,286; and (2) adoption of the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29; and (3) a public hearing to be held on May 22, 2024 to receive comments on the proposed use of HUD funds.

On May 22, 2024, Dallas City Council will hold a hybrid public hearing to receive comments on the Proposed Five-Year Consolidated Plan for FY 2024-25 through FY 2028-29, and FY 2024-25 HUD Consolidated Plan Budget. On June 12, 2024 the Dallas City Council will authorize final adoption of the FY 2024-25 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$ 32,857,691 for the following programs and estimated amounts: (a) Community Development Block Grant in the amount of \$ 13,809,603; (b) HOME Investment Partnerships Program in the amount of \$6,433,179; (c) Emergency Solutions Grant in the amount of \$ 1,241,010; (d) Housing Opportunities for Persons with AIDS in the amount of \$ 9,604,613; and (e) estimated HOME and CDBG Program Income in the amount of \$ 700,000; and (2) adoption of the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29.

The public review and comment period will run through June 12, 2024. Final adoption is scheduled for June 12, 2024. Details of this budget will be made available for public comment from May 12, 2024, through June 12, 2024. Details of the proposed budget are available on the City of Dallas-Budget & Management Services Community Development website, which may be reviewed at : https://bit.ly/4aklcac

The City's approach for developing the Five-Year Consolidated Plan is to primarily use existing systems and build from work that has already been accomplished. Existing systems include the Continuum of Care, Ryan White Planning Council, etc. Existing strategies and policies that have already been accomplished include the Mayor's Task Force on Poverty, Dallas Housing Policy 2033, Broadband & Digital Equity Plan, Comprehensive Environmental & Climate Change Action Plan (CECAP), Racial Equity Plan, Public Infrastructure Needs Inventory, ForwardDallas, etc. Five-Year Plan will consolidate all of these into one document according to HUD's prescribed requirements.

Members of the public interested in signing up in advance to speak at the public hearing by videoconference or in-person may contact the Dallas City Secretary's Office in advance by email at CitySecretary@dallas.gov, or by phone at (214) 670-3738, by 5:00 p.m. of the last regular business day preceding the meeting. Residents in the Dallas Metropolitan area may submit written comments to Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email ofsccommunitydevelopment@dallas.gov before 5:00 p.m., June 11, 2024. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure all residents have access to services and resources to ensure an equitable and inclusive meeting. (Anyone requiring auxiliary aid, service, and/or translation to fully participate in the meeting should notify the Budget & Management Services Department - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting. (Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.)

Proposed FY 2024-25 HUD Consolidated Plan Budget

Community Development Block Grant (CDBG)

PUBLIC SERVICES

1. Out-of-School Time Program

Dept: Parks and Recreation Budget: \$738,301 Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15+ elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of six sites \*\* a minimum of seven hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.

Annually, 1750 children are estimated to be served at up to 15 elementary school sites over 60% are projected to be Single Female Head of Household.) The number of sites and site locations are subject to change based on availability.

Table with 3 columns: Site Name, Address, Phone Number. Includes sites like Bayles Elementary, César Chávez Learning Center, B.H. Macon Elementary, etc.

Community Center Location:

Table with 3 columns: Site Name, Address, Phone Number. Includes Hiawatha Williams Recreation Center, Janie C. Turner Recreation Center, etc.

Note: Sites may be added or removed during school year \*\*Recreation centers used only if needed for programs

2. Early Childhood and Out-of-School Time Services Program

Dept.: Office of Community Care Budget: \$650,000 Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/intected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, the Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 320 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.

Each activity will be set-up in Integrated Disbursement and Information System (IDIS). Site: West Dallas Multipurpose Ctr 2828 Fish Trap Rd 75212

3. Drivers of Poverty Program

Dept.: Office of Community Care Budget: \$736,545 The program aims to tackle poverty by addressing contributing factors, with a primary focus on reducing/eliminating barriers to work and access to affordable childcare while striving to bridge disparities among the most vulnerable residents and advance equity.

The program will fund initiatives that specifically target the nine identified drivers of poverty which are outlined below:

- 1. Sharp decline in median income and the declining share of middle-income households
2. Lack of Affordable Transportation
3. Lack of Home Ownership/High Rental Percentage/Single Family Rentals
4. Neighborhoods of Concentrated Poverty
5. High number of Housing with Children Living in Poverty
6. Lack of educational attainment
7. High percentage of limited English-proficiency residents
8. High teen birth rates
9. High Poverty Rates for Single Women Heads of Households with Children

Site: West Dallas Multipurpose Ctr 2828 Fish Trap Rd 75212

HOUSING

4. Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Neighborhood Revitalization Budget: \$400,000 Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred, forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.

City staff will administer this program. Project is implemented in conjunction with DHAP HOME (Project No. 17).

Site: City of Dallas 1500 Marilla St., Room 6CN75201

Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

5. Home Improvement & Preservation Program (HIPP)

Dept.: Housing & Neighborhood Revitalization Budget: \$3,094,038 Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subcontractor, or contractor.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

6. Support for Home Improvement and Preservation Program (HIPP)

Dept.: Housing & Neighborhood Revitalization Budget: \$1,208,850 Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

7. Residential Development Acquisition Loan Program

Dept.: Housing & Neighborhood Revitalization Budget: \$2,638,224 Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process- Notice of Funding Availability (NOFA), to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.

\*\*Listing of individual projects pending the outcome of the Notice of Funding Availability (NOFA) process.

\*\*The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.

Site: City of Dallas 1500 Marilla St., Room 6CN75201

Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

PUBLIC IMPROVEMENTS

8. Public Facilities and Improvements

Dept.: Housing & Neighborhood Revitalization Budget: \$2,851,010 Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (RECAPs) or other community priority areas for:

- 1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.
2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.

Table with 3 columns: Site Name, Address, Phone Number. Includes City of Dallas, 1500 Marilla St., Room 6DN, 75201

FAIR HOUSING AND PLANNING & PROGRAM OVERSIGHT

9. Fair Housing Division

Dept.: Office of Equity & Inclusion Budget: \$530,112 Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion - Fair Housing Division. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support.

Site: City of Dallas 1500 Marilla St., Room 1BN 75201

10. Citizen Participation/CDC Support/HUD Oversight

Dept.: Budget & Management Services Budget: \$838,787 Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.

Site: City of Dallas 1500 Marilla St., Room 4FS 75201

11. HUD Compliance Environmental Review

Dept.: Budget & Management Services Budget: \$411,204 Provide compliance and administrators City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.

Site: City of Dallas 1500 Marilla St., Room 4FS 75201

12. Community Care Management Support

Dept.: Office of Community Care Budget: \$178,890 Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201

13. Housing Management Support

Dept.: Housing & Neighborhood Revitalization Budget: \$802,928 Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

HOME Investment Partnerships Program (HOME)

14. HOME-Community Housing Development Organization (CHDO) Loan Program

Dept.: Housing & Neighborhood Revitalization Budget: \$966,076 Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).

Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

15. HOME Project Cost

Dept.: Housing & Neighborhood Revitalization Budget: \$450,000 Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including DHAP and Development Programs.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

16. HOME Program Administration

Dept.: Housing & Neighborhood Revitalization Budget: \$589,796 Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.

Site: City of Dallas 1500 Marilla St., Room 6CN75201

17. HOME Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Neighborhood Revitalization Budget: \$400,000 Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction, and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred, forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.

City staff will administer this program. Project is implemented in conjunction with DHAP HOME (Project No. 4).

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

18. Housing Development Loan

Dept.: Housing & Neighborhood Revitalization Budget: \$4,527,307 Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

Emergency Solutions Grant (ESG)

19. Emergency Shelter

Dept.: Office of Homeless Solutions Budget: \$568,435 Provide (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities via contracts with non-profit agencies.

Site: Location(s) pending Request for Proposal (RFP) process

20. Street Outreach

Dept.: Office of Homeless Solutions Budget: \$164,913 Provide direct services designed to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical services.

Site: City of Dallas 1500 Marilla St., 2DN 75201

21. Homeless Prevention

Dept.: Office of Community Care Budget: \$246,086 Provide services designed to prevent at-risk individuals or families from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance.

Site: MLK Community Ctr. 2922 MLK Blvd. 75215

West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

22. Rapid Re-Housing

Dept.: Office of Homeless Solutions Budget: \$169,573 Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance. Site: Location(s) pending Request for Proposal (RFP) process

23. / 24. ESG Administration

Dept.: Office of Homeless Solutions & Budget: \$69,003 Budget: \$23,000 Provide monitoring and evaluation of program activities, and other services designed for the planning and execution of ESG activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.

Office of Budget: Administrative costs are limited to 7.5% of the grant.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201

City of Dallas 1500 Marilla St., Room 4FS 75201

Housing Opportunities for Persons with AIDS (HOPWA)

25. HOPWA - Emergency /Housing Placement/ Tenant Based Rental Assistance

Dept.: Office of Community Care Budget: \$5,918,510 Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance, long-term tenant-based rental assistance, and permanent housing placement, as well as supportive services, for persons with HIV/AIDS and their families who live in the Dallas -eligible metropolitan area.

Table with 3 columns: Site Name, Address, Phone Number. Includes City of Dallas- MLK, City of Dallas- WDMC, City of Dallas- Fresh Start, etc.

26. Facility Based Housing

Dept.: Office of Community Care Budget: \$2,682,450 Provide housing operation costs (including lease, maintenance, utilities, insurance, and furnishings,) and support services, as well as rehabilitation/repair/ acquisition, at facilities (including master leasing and emergency vouchers) that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: AIDS Services of Dallas 400 S. Zang Blvd. Dallas 75208

Legacy Counseling Center 4054 McKinney Ave. Dallas 75204

27. HOPWA- Other Support Services

Dept.: Office of Community Care Budget: \$163,395 Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.

Site: Open Arms, Inc. dba Bryan's House 3610 Pipestone, Dallas 75212

28. Housing Information Services/Resource Identification

Dept.: Office of Community Care Budget: \$160,500 Provide housing information and resource identification, including a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: Legacy Counseling Center 4054 McKinney Ave 75204

29. / 30. Program Administration/City of Dallas

Dept.: Office of Community Care Budget: \$152,640

Budget & Management Services Budget: \$135,498

Provide administrative oversight, evaluation, technical assistance, HIMS client-level data collection, and environmental review records for grant funds and program activities. Administrative costs are limited to 3.0% of the grant.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201

City of Dallas 1500 Marilla St. Room 4FS 75201

31. Program Administration/Project Sponsors

Dept.: Office of Community Care Budget: \$391,620

Provide administrative oversight, evaluation, technical assistance, and HIMS client-level data collection, for grant funds and program activities.

Site: Dallas County Health & Human Services 2377 N. Stemmons Frwy. Dallas 75207

Health Services of North Texas 4401 N. I-35, Denton 76207

AIDS Services of Dallas 400 S. Zang Blvd. Dallas 75208

Legacy Counseling Center 4054 McKinney Ave. Dallas 75204

Open Arms, Inc. dba. Bryan's House 3610 Pipestone, Dallas 75212

PUBLIC NOTICE

During the development of the City of Dallas FY 2023-24 Action Plan for the U.S. Department of Housing and Urban Development Grant (HUD), there were projects in which the sub-recipient and specific locations for City's Public Facilities and Infrastructure Improvements had not been determined. The following are Public Facilities and Infrastructure Improvements as well as Housing Development Loan Supported Projects.

Community Development Block Grant (CDBG)

PUBLIC IMPROVEMENTS

1. Sidewalk Improvements

Dept.: Public Works Department Budget: \$1,000,000 CDBG grant funds will be used to reconstruct sidewalk and install Barrier Free Ramps (BFRs) at locations listed below. Sidewalk sections identified for reconstruction are primarily in residential area and are in poor condition. Improvements will include installing five-foot-wide and four (4) inch thick reinforced concrete sidewalks, curb, and gutter replacements, drive approaches, installation of new slope-downs, barrier free ramps, and other miscellaneous items necessary to complete in a manner that ensures ADA compliance. When replacing sidewalk that is abutting a curb/gutter and street that is not at proper grade (i.e., base failure, sunk, broken), partial repairs are required to reconstruct the sidewalk in compliance with ADA.

(a) Both sides of 2800 Block of Clydedale Drive from Star Light Rd. to Overlake Drive Dallas, Texas 75220, Council District Six (CD 6). Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas

(b) Both sides of 3000 Block of Kendale Drive and 3000 Block of Lanoue Drive from alley near Overlake Park to Timberline Drive, 75220, City Council District Six (CD 6). Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas.

(c) Both sides of 3500 to 3700 block of Biglow Drive from Hudspeth Avenue to E. Overton Road, Dallas, Texas 75216, City Council District Four (CD 4). Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas.

(d) Both sides of 2900 of Kendale Drive from Lakedale Apartment Entrance to Overlake Drive Dallas, Texas 75220, Council District Six (CD 6). Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas.

(e) Both sides of 9900 Overlake Drive from Clydedale Drive to Kendale, Dallas, Texas 75220, City Council District Six (CD 6). Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas.

2. Joppa Area Street Improvement Project

Dept.: Public Works Department Budget: \$1,000,000

(a) 4600 block of Stokes Street from Hull Avenue to the end of the Stokes Street, in Dallas, Texas, 75216. Street sections identified for reconstruction are primarily in residential area and are in poor condition. The proposed scope of work is in accordance with established City specs and will be done by City Contractors. Resulting improvements will have a useful life of at least 20 years. The scope of work for Subject street consists of:

i. Paving and Drainage: Remove and replace 100% of existing concrete street and reconstruction of approximately 26 feet wide and 1, 300 linear feet of 6" thick, 4000 psi reinforced concrete pavement with curb approaches and gutter, stormwater drainage, sidewalk, driveway approaches, installation of new slope-downs, barrier free ramps, and other miscellaneous items necessary to complete in a manner that ensures ADA compliance.

ii. Water/Wastewater: Replacement of 1,350 linear feet of 8-inch water line (to replace existing smaller than 8-inch standard sized mains), as well as the replacement of 1,350 linear feet of 8-inch wastewater line (to replace the existing smaller than 8-inch standard sized mains). Appurtenance adjustments will also be required

(b) 7600 to 7900 block of Hull Avenue from 300 ft of Linfield Road to Burma Road, Dallas

# The Dallas Morning News

## AFFIDAVIT OF PUBLICATION

STATE OF TEXAS

COUNTY OF DALLAS

Before me, a Notary Public in and for Dallas County, this day personally appeared David Ferster, Advertising Representative for *THE DALLAS MORNING NEWS* being duly sworn by oath, states the attached advertisement of: (Ad#1871013).

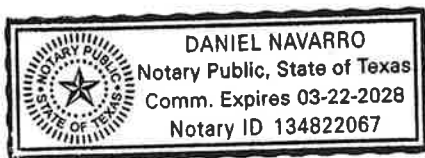
CITY/DALLAS RM

Appeared in *The Dallas Morning News* on May 26, 2024

  
\_\_\_\_\_  
Dallas Morning News Sales Operations

Sworn to and subscribed before me this

Date: May 28, 2024



  
\_\_\_\_\_  
Notary Public, State of Texas



**NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD AND NOTICE OF PUBLIC HEARING FOR HUD FIVE-YEAR CONSOLIDATED PLAN FOR FY 2024-25 THROUGH FY 2028-29 AND FY 2024-25 HUD CONSOLIDATED PLAN PROGRAMS BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025**

**City of Dallas**

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On May 8, 2024, Dallas City Council authorized (1) preliminary adoption of: the FY 2024-25 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$32,857,691 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$13,809,603; (b) HOME Investment Partnerships Program in the amount of \$6,433,179; (c) Emergency Solutions Grant in the amount of \$1,241,010; (d) Housing Opportunities for Persons with AIDS in the amount of \$9,604,613; and (e) estimated HOME and CDBG Program Income in the amount of \$ 700,000; (f) FY 2023-24 Reprogramming Funds in the amount of \$1,069,286; and (2) adoption of the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29; and (3) a public hearing to be held on May 22, 2024 to receive comments on the proposed use of HUD funds.

To meet all statutory deadline requirements, the budget development process began assuming the four grant allocation amounts would remain the same as the current year. HUD has now published the actual formula grant allocations, and the City Manager was required to increase and decrease funding as necessary to balance the budget with available resources. On May 17, 2024, the Dallas City Council was informed of the City Manager's revised Proposed FY 2024-25 Consolidated Plan Budget based on the actual formula grant amounts.

On May 22, 2024, a hybrid Dallas City Council public hearing was held to receive comments on the Proposed Five-Year Consolidated Plan for FY 2024-25 through FY 2028-29, and FY 2024-25 HUD Consolidated Plan Budget. During the hearing, the Dallas City Council voted to keep the public hearing open until June 12, 2024, to allow additional time to receive comments on the revised Proposed FY 2024-25 HUD Consolidated Plan Budget. The public review and comment period will run through June 12, 2024. Final adoption of the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29 and the Annual Action Plan for FY 2024-25 is scheduled for June 12, 2024. Details of the proposed budget are available on the City of Dallas-Budget & Management Services Community Development website, which may be reviewed at <http://dallascityhall.com>.

The City's approach for developing the Five-Year Consolidated Plan is to primarily use existing systems and build from work that has already been accomplished. Existing systems include the Continuum of Care, Ryan White Planning Council, etc. Existing strategies and policies that have already been accomplished include the Mayor's Task Force on Poverty, Dallas Housing Policy 2033, Broadband & Digital Equity Plan, Comprehensive Environmental & Climate Change Action Plan (CECAP), Racial Equity Plan, Public Infrastructure Needs Inventory, ForwardDallas, etc. Five-Year Plan will consolidate all of these into one document according to HUD's prescribed requirements.

On June 12, 2024, the public hearing will close, and at the close of the public hearing, the Dallas City Council will authorize final adoption of the Five-Year Consolidated Plan for FY 2024-25 through FY 2028-29, and FY 2024-25 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$30,949,109 for the following programs and estimated amounts: (a) Community Development Block Grant in the amount of \$13,023,068; (b) HOME Investment Partnership Program in the amount of \$5,078,453; (c) Emergency Solutions Grant in the amount of \$1,213,719 (d) Housing Opportunities for Persons with AIDS in the amount of \$9,864,583; (e) estimated HOME and CDBG Program Income in the amount of \$700,000; (f) FY 2023-24 Reprogramming Funds in the amount of \$1,069,286; and (2) adoption of the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29, and the Annual Action Plan for FY 2024-25.

Members of the public interested in signing up in advance to speak at the public hearing by videoconference or in-person may contact the Dallas City Secretary's Office in advance by email at [CitySecretary@dallas.gov](mailto:CitySecretary@dallas.gov), or by phone at (214) 670-3738, by 5:00 p.m. of the last regular business day preceding the meeting. Residents in the Dallas Metropolitan area may submit written comments to Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email [ofcommunitydevelopment@dallas.gov](mailto:ofcommunitydevelopment@dallas.gov) before 5:00 p.m., June 11, 2024. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure all residents have access to services and resources to ensure an equitable and inclusive meeting. Anyone requiring auxiliary aid, service, and/or translation to fully participate in the meeting should notify the Budget & Management Services Department - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting. (Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en la reunión o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.)

**FY 2024-25 HUD CONSOLIDATED PLAN BUDGET**

| Project Name  | FY 2024-25 Proposed Budget Preliminary Adoption 5/8/2024 | Change +/-         | FY 2024-25 City Manager's Revised Budget 5/17/2024 |
|---|--|--------------------|--|
| <b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</b>                       |  |                    |  |
| <b>CDBG - Public Services</b>   |  |                    |  |
| 1 PKR Out-of-School Time Program                                      | 738,301  | 0                  | 738,301  |
| 2 Early Childhood and Out-of-School Time Services Program             | 650,000  | 0                  | 650,000  |
| <b>Youth Programs Sub-Total</b>                                       | <b>1,388,301</b>   | <b>0</b>           | <b>1,388,301</b>                                   |
| 3 Drivers of Poverty Program  | 736,545  | (117,980)          | 736,545  |
| <b>Other Public Services Sub-Total</b>                                | <b>763,739</b>   | <b>(117,980)</b>   | <b>736,545</b>                                     |
| <b>Total CDBG - Public Services</b>                                   | <b>2,124,846</b>   | <b>(117,980)</b>   | <b>2,006,866</b>                                   |
| <b>CDBG - Housing Activities</b>                                      |  |                    |  |
| 4 Dallas Homebuyer Assistance Program                                 | 400,000  | 0                  | 400,000  |
| 5 Home Improvement and Preservation Program (HIPP)                    | 3,094,038  | 0                  | 3,094,038  |
| 6 Support for Home Improvement and Preservation Program               | 1,208,850  | 0                  | 1,208,850  |
| 7 Residential Development Acquisition Loan Program                    | 2,638,224  | 0                  | 2,638,224  |
| <b>Total CDBG - Housing Activities</b>                                | <b>7,341,112</b>   | <b>0</b>           | <b>7,341,112</b>                                   |
| <b>CDBG - Public Improvements</b>                                     |  |                    |  |
| 8 Public Facilities and Improvements                                  | 2,851,010  | (511,248)          | 2,339,762  |
| <b>Total CDBG - Public Improvement</b>                                | <b>2,851,010</b>   | <b>(511,248)</b>   | <b>2,339,762</b>                                   |
| <b>CDBG - Fair Housing and Planning &amp; Program Oversight</b>       |  |                    |  |
| 9 Fair Housing Division   | 530,112  | 0                  | 530,112  |
| 10 Citizen Participation CDC Support HUD Oversight                    | 838,787  | (26,307)           | 812,480  |
| 11 HUD Environmental Review and Compliance                            | 411,204  | (10,000)           | 401,204  |
| 12 Community Care Management Support                                  | 178,990  | (25,690)           | 153,200  |
| 13 Housing Management Support   | 802,928  | (95,310)           | 707,618  |
| <b>Total CDBG - Fair Housing and Planning &amp; Program Oversight</b> | <b>2,761,921</b>   | <b>(157,307)</b>   | <b>2,604,614</b>                                   |
| <b>TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT</b>                        | <b>15,078,889</b>  | <b>(786,535)</b>   | <b>14,292,354</b>                                  |
| <b>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</b>                    |  |                    |  |
| 14 CHDO Development Loan Program                                      | 966,076  | (201,076)          | 765,000  |
| 15 HOME Project Cost  | 450,000  | 0                  | 450,000  |
| 16 HOME Program Administration  | 589,796  | (82,796)           | 507,000  |
| 17 Dallas Homebuyer Assistance Program                                | 400,000  | 0                  | 400,000  |
| 18 Housing Development Loan Program                                   | 4,277,307  | (1,070,854)        | 3,456,453  |
| <b>TOTAL HOME INVESTMENT PARTNERSHIPS PROGRAM</b>                     | <b>6,933,179</b>   | <b>(1,354,453)</b> | <b>6,940,498</b>                                   |
| <b>EMERGENCY SOLUTIONS GRANT (ESG)</b>                                |  |                    |  |
| 19 Emergency Shelter  | 568,435  | (5,117)            | 563,318  |
| 20 Street Outreach  | 164,913  | 0                  | 164,913  |
| 21 Homelessness Prevention  | 246,086  | 0                  | 246,086  |
| 22 Rapid Re-Housing   | 169,573  | (21,200)           | 148,373  |
| 23 ESG Administration   | 92,003   | (974)              | 91,029   |
| <b>TOTAL EMERGENCY SOLUTIONS GRANT</b>                                | <b>1,241,010</b>   | <b>(22,291)</b>    | <b>1,213,719</b>                                   |
| <b>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</b>            |  |                    |  |
| 23 Emergency/Tenant Based Rental Assistance                           | 5,918,510  | 252,171            | 6,170,681  |
| 24 Facility Based Housing   | 2,682,450  | 0                  | 2,682,450  |
| 25 Housing Placement & Other Support Services                         | 163,395  | 0                  | 163,395  |
| 26 Housing Information Services/Resource Identification               | 160,500  | 0                  | 160,500  |
| 27 Program Administration/City of Dallas                              | 152,640  | 4,134              | 156,774  |
| 28 Program Administration/Project Sponsors/BMS                        | 135,498  | 3,665              | 139,163  |
| 28 Program Administration/Project Sponsors                            | 391,620  | 0                  | 391,620  |
| <b>TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS</b>              | <b>9,604,613</b>   | <b>259,970</b>     | <b>9,864,583</b>                                   |
| <b>GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET</b>                       | <b>32,857,681</b>  | <b>(1,908,582)</b> | <b>30,949,109</b>                                  |

**Proposed FY 2024-25 HUD Consolidated Plan Budget**

**Community Development Block Grant (CDBG)**

**PUBLIC SERVICES**

**1. Out-of-School Time Program**

Dept: Parks and Recreation Budget: \$738,301  
 Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15 elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of six sites \*\* a minimum of seven hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers. Annually, 1750 children are estimated to be served at up to 15 elementary school sites over 60% are projected to be Single Female Head of Household.) The number of sites and site locations are subject to change based on availability.

|                                     |                      |       |
|-------------------------------------|----------------------|-------|
| Site: Bayles Elementary             | 2444 Telegraph Ave.  | 75228 |
| César Chávez Learning Center        | 1710 N. Carroll Ave. | 75204 |
| B.H. Macon Elementary               | 650 Holcomb Rd.      | 75217 |
| Leila P. Cowart Elementary          | 1515 S. Ravinia Dr.  | 75231 |
| L.L. Hotchkiss Elementary           | 6929 Town North Dr.  | 75231 |
| Nancy Moseley Elementary            | 10400 Rylie Rd.      | 75211 |
| Lida Hooe Elementary                | 2419 Gladstone Dr.   | 75211 |
| Louise Wolff Kahn Elementary        | 610 N. Franklin St.  | 75211 |
| Nancy Cochran Elementary            | 6000 Keeneland Pkwy. | 75212 |
| Ascher Silberstein Elementary       | 5940 Hollis Ave.     | 75227 |
| Clinton P. Russell Elementary       | 3031 S. Beckley Ave. | 75224 |
| David G. Burnet Elementary          | 3200 Kinkaid Drive   | 75220 |
| W.A. Blair Elementary               | 7720 Gaylen Drive    | 75217 |
| Jack Lowe Sr. Elementary            | 7000 Holly Hill Dr.  | 75231 |
| Casa View Elementary                | 2100 N. Farola Dr.   | 75228 |
| Community Center Location:          |                      |       |
| Hiawatha Williams Recreation Center | 2976 Cummings St.    | 75216 |
| Janie C. Turner Recreation Center   | 6424 Elam Rd.        | 75217 |
| Larry Johnson Recreation Center     | 3700 Dixon Ave.      | 75210 |
| Marcus Recreation Center            | 3003 Northaven Rd.   | 75229 |
| Thurgood Marshall Recreation Ctr.   | 5150 Mark Trail Way  | 75232 |
| Willie B. Johnson Recreation Ctr.   | 12225 Willowdell Dr. | 75243 |

Note: Sites may be added or removed during school year  
 \*\*Recreation centers used only if needed for programs

**2. Early Childhood and Out-of-School Time Services Program**

Dept.: Office of Community Care Budget: \$650,000  
 Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/intected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 320 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs. Each activity will be set-up in Integrated Disbursement and Information System (IDIS). Site: West Dallas Multipurpose Ctr. 828 Fish Trap Rd. 75212

**3. Drivers of Poverty Program**

Dept.: Office of Community Care Budget: \$618,565  
 The program aims to tackle poverty by addressing contributing factors, with a primary focus on reducing/eliminating barriers to work and access to affordable childcare while striving to bridge disparities among the most vulnerable residents and advance equity. The program will fund initiatives that specifically target the nine identified drivers of poverty which are outlined below:

1. Sharp decline in median income and the declining share of middle-income households
  2. Lack of Affordable Transportation
  3. Lack of Home Ownership/High Rental Percentage/Single Family Rentals
  4. Neighborhoods of Concentrated Poverty
  5. High number of Housing with Children Living in Poverty
  6. Lack of educational attainment
  7. High percentage of limited English-proficiency residents
  8. High teen birth rates
  9. High Poverty Rates for Single Women Heads of Households with Children
- Site: West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

**HOUSING**

**4. Dallas Homebuyer Assistance Program (DHAP)**

Dept.: Housing & Neighborhood Revitalization Budget: \$400,000  
 Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. City staff will administer this program. Project is implemented in conjunction with HOME DHAP (Project No. 17). Site: City of Dallas 1500 Marilla St., Room 6CN 75201 Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

**5. Home Improvement & Preservation Program (HIPP)**

Dept.: Housing & Neighborhood Revitalization Budget: \$3,094,038  
 Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subcontractor, or contractor. Site: City of Dallas 1500 Marilla St., Room 6CN 75201 Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

**6. Support for Home Improvement and Preservation Program (HIP)**

Dept.: Housing & Neighborhood Revitalization Budget: \$1,208,850  
 Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program. Site: City of Dallas 1500 Marilla St., Room 6CN 75201

**7. Residential Development Acquisition Loan Program**

Dept.: Housing & Neighborhood Revitalization Budget: \$2,638,224  
 Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process - Notice of Funding Availability (NOFA), to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts. \*Listing of individual projects pending the outcome of the Notice of Funding Availability (NOFA) process. \*\*The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities. Site: City of Dallas 1500 Marilla St., Room 6CN 75201 Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

**PUBLIC IMPROVEMENTS**

**8. Public Facilities and Improvements**

Dept.: Housing & Neighborhood Revitalization Budget: \$2,339,762  
 Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (RECAPs) or other community priority areas for:  
 1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.  
 2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.  
 Site: City of Dallas 1500 Marilla St., Room 6DN 75201 City of Dallas 1500 Marilla St., Room 4FS 75201

**FAIR HOUSING AND PLANNING & PROGRAM OVERSIGHT**

**9. Fair Housing Division**

Dept.: Office of Equity & Inclusion Budget: \$530,112  
 Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion - Fair Housing Division. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support. Site: City of Dallas 1500 Marilla St., Room 1BN 75201

**10. Citizen Participation/CDC Support/ HUD Oversight**

Dept.: Budget & Management Services Budget: \$812,480  
 Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support. Site: City of Dallas 1500 Marilla St., Room 4FS 75201

**11. HUD Compliance/Environmental Review**

Dept.: Budget & Management Services Budget: \$401,204  
 Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas. Site: City of Dallas 1500 Marilla St., Room 4FS 75201

**12. Community Care Management Support**

Dept.: Office of Community Care Budget: \$153,200  
 Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts. Site: City of Dallas 1500 Marilla St., Room 6BN 75201

**13. Housing Management Support**

Dept.: Housing & Neighborhood Revitalization Budget: \$707,618  
 Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP). Site: City of Dallas 1500 Marilla St., Room 6CN 75201

**14. HOME-Community Housing Development Organization (CHDO) Loan Program**

Dept.: Housing & Neighborhood Revitalization Budget: \$765,000  
 Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum). Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS). Site: City of Dallas 1500 Marilla St., Room 6CN 7520 Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

**15. HOME Project Cost**

Dept.: Housing & Neighborhood Revitalization Budget: \$450,000  
 Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including DHAP and Development Programs. Site: City of Dallas 1500 Marilla St., Room 6CN 75201

**16. HOME Program Administration**

Dept.: Housing & Neighborhood Revitalization Budget: \$507,000  
 Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program. Site: City of Dallas 1500 Marilla St., Room 6CN 75201

**17. HOME Dallas Homebuyer Assistance Program (DHAP)**

Dept.: Housing & Neighborhood Revitalization Budget: \$400,000  
 Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction, and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course

by a HUD approved trainer. DHAP financial assistance is in the form of a deferred, forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. City staff will administer this program. Project is implemented in conjunction with DHAP HOME (Project No. 4). Site: City of Dallas 1500 Marilla St., Room 6CN 75201 Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

**18. Housing Development Loan**

Dept.: Housing & Neighborhood Revitalization Budget: \$3,456,453  
 Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. Site: City of Dallas 1500 Marilla St., Room 6CN 75201 Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

**Emergency Solutions Grant (ESG)**

**19. Emergency Shelter**

Dept.: Office of Homeless Solutions Budget: \$563,318  
 Provide (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities via contracts with non-profit agencies. Site: Location(s) pending Request for Proposal (RFP) process

**20. Street Outreach**

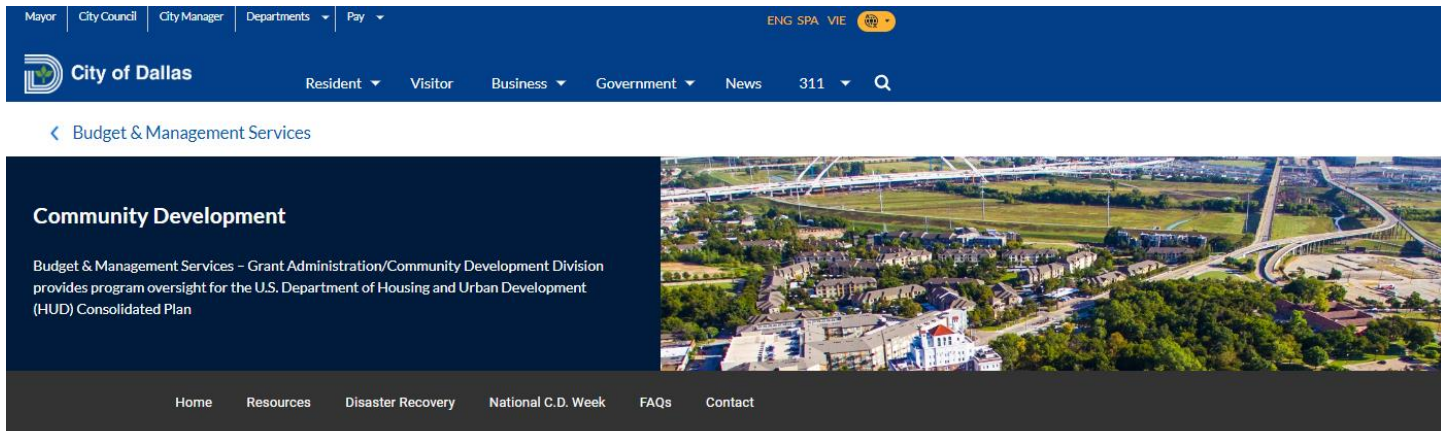
Dept.: Office of Homeless Solutions Budget: \$164,913  
 Provide direct services designed to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical services. Site: City of Dallas 1500 Marilla St., 2DN 75201

**21. Homeless Prevention**

Dept.: Office of Community Care Budget: \$246,086  
 Provide services designed to prevent at-risk individuals or families from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance. Site: MLK Community Ctr. 2922 MLK Blvd. 75215 West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

**22. Rapid Re-Housing**

Dept.: Office of Homeless Solutions Budget: \$148,373  
 Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance. Site: Location(s) pending Request for Proposal (RFP) process



# NEIGHBORHOOD PUBLIC MEETINGS: DEVELOPMENT OF HUD FIVE-YEAR CONSOLIDATED PLAN

Your Opinion is Important to us! Please join us at one of our upcoming in-person or virtual meeting to learn more about development of the HUD Five-Year Consolidated Plan for FY 2024-25 through FY 2028-29 and the FY 2024-25 Consolidated Plan Budget.

Residents can provide feedback at the meeting and/or through the survey

*Anyone requiring auxiliary aid, service, and/or interpretation to fully participate in the meeting should notify the Budget and Management Services Department (BMS)*

*by calling (214) 670-4557, three (3) business days prior to the scheduled meeting.*

## *HUD Five- Year Consolidated Plan Survey*

The City of Dallas is starting the planning process for the Five-Year Consolidated Plan spanning FY 2024-25 to FY 2028-29.

We invite your input to help us as we decide on the allocation of federal funding for diverse programs.

Deadline to submit surveys is **February 29, 2024**

*Survey is available in five languages: English, Spanish, Vietnamese, Chinese, Korean, and Amharic*

[Click here to take Five-year Consolidated Plan Priorities Survey](#)

[Haga clic aquí para completar la Encuesta de Prioridades del Plan Consolidado de Cinco Años](#)

[Nhấn vào đây để tham gia Khảo sát Ưu tiên Kế hoạch Hợp nhất Năm năm bằng](#)

[한국어로 된 5개년 통합 계획 우선순위 설문조사에 참여하려면 여기를 클릭하십시오.](#)

[點擊呢度參加五年綜合計劃重點調查 \(中文\)](#)

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Public Notices

- 8/28/2024 NOTICE OF PUBLIC HEARING FOR THE PROPOSED BUDGET Notice is hereby given to all interested persons that the Dallas City Council will hold a public hearing on the proposed Fiscal Year 2024-2025 Budget on Wednesday, August 28, 2024, not earlier than 1:00 p.m., at Dallas City Hall, City Council Chambers, located at 1500 Marilla Street, Dallas, TX 75201. The adoption of the ordinance approving the budget will occur on September 18, 2024. This budget will raise more total property taxes than last year's budget by \$15,856,462 or 1.16 percent, and of that amount, \$35,687,522 is tax revenue to be raised from new property added to the tax roll this year. The public is invited to attend and may participate in the hearing. Anyone interested in signing up in advance to speak at the public hearing may contact the City Secretary's Office at (214) 670-3738. A copy of the proposed budget is available for public inspection Monday - Friday, at the City of Dallas, 1500 Marilla, Dallas, TX 75201. The proposed budget can also be found on the City's website at [www.dallascityhall.com](http://www.dallascityhall.com). Please call (214) 670-3659 for information. Public Notice > (<https://dallascityhall.com/departments/budget/DCH%20Documents/Notice%20of%20Budget%20Public%20Hearing%20FY25.doc>)
- 8/07/2024 Notice of 2024 Tax Rate Public Notice > (<https://dallascityhall.com/departments/budget/DCH%20Documents/Notice%20of%20Tax%20Rates.pdf>)
- 5/12/2024 NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD AND NOTICE OF PUBLIC HEARING FOR HUD FIVE-YEAR CONSOLIDATED PLAN FOR FY 2024-25 THROUGH FY 2028-29 AND FY 2024-25 HUD CONSOLIDATED PLAN PROGRAMS BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025 Public Notice > (<https://dallascityhall.com/departments/budget/DCH%20Documents/DMN-AD%205.12.24.pdf>)

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CITIZEN  
PARTICIPATION  
PLAN

Attachment 8



# Citizen Participation Plan

for

U.S. Department of Housing and Urban Development (HUD)  
Grants

Revised:

February 24, 2021

Prepared by:

**City of Dallas**  
**Budget and Management Services – Grant Administration Division**

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## I. Purpose

The purpose of the City of Dallas Citizen Participation Plan is to inform the public of the proposed ways in which persons may participate in determining how specific future grant funds to the City of Dallas from the U.S. Department of Housing and Urban Development (HUD) will be used. The funds include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

The City of Dallas Citizen Participation Plan will also establish the proposed ways in which the community will be engaged in fair housing planning to Affirmatively Further Fair Housing (AFFH) through the Assessment of Fair Housing (AFH) process.

## II. Citizen Participation Goal

It is the basic goal of the City of Dallas to continue its good faith efforts to provide reasonable citizen participation opportunities in a manner consistent with local requirements and federal government regulations.

More specifically, it is the goal of the City of Dallas to provide for and encourage:

- A. All citizens to participate in the development of the AFH, any revisions to the AFH, the Consolidated Plan including a five-year strategic plan and a one-year budget (Action Plan), amendments to the adopted Consolidated Plan, and the program performance report;
- B. Participation by low and moderate -income persons, especially those living in slum or blighted areas or in areas where CDBG funds are proposed to be used, and by residents of predominately low and moderate -income neighborhoods as defined by the City;
- C. Participation by minorities and non-English speaking persons, and persons with disabilities;
- D. Participation of local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations) in the process of developing and implementing the AFH and the Consolidated Plan;
- E. In conjunction with consultation with public housing authorities, the participation of residents of public and assisted housing developments (including any resident advisory boards, resident councils, and resident management corporations) in the process of developing and implementing the AFH and the Consolidated Plan, along with other low-income residents of target revitalization areas in which the developments are located;
- F. Efforts to provide information to public housing authorities about the AFH, AFFH strategy and Consolidated Plan activities related to the agency's developments and surrounding communities available at the annual public hearing required for the public housing authority's plan;

- G. Alternate public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods, and the review of program performance; e.g., use of focus groups and the Internet.

### III. Process for Approving the Citizen Participation Plan

- A. A draft of the Citizen Participation Plan will be developed to meet HUD regulations.
- B. The City Council will be briefed, and comments incorporated into the proposed Citizen Participation Plan.
- C. A proposed Citizen Participation Plan summary will be published in the newspaper of general circulation (i.e. Dallas Morning News) and the entire Plan will be made available at specific locations.
- D. A 30-day citizen comment period will be provided, enabling the Community Development Commission (CDC) and citizens to express their views on the Proposed Citizen Participation Plan.
- E. The City Council will be briefed on the CDC and citizen comments regarding the Proposed Citizen Participation Plan and will consider any modifications.
- F. The City Council will approve the Citizen Participation Plan as amended.
- G. The City of Dallas shall follow the Citizen Participation Plan as adopted by the City Council.
- H. The approved Citizen Participation Plan will be made available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS in a format accessible to persons with disabilities upon request.
- I. Reasonable steps will be taken to provide language assistance to ensure meaningful access to participation by non-English-speaking residents of the community.

### IV. Process for Developing AFH and the Consolidated Plan

#### A. Roles

1. At or as soon as feasible after the start of the citizen participation process, the City will make the HUD-provided data (and any other supplemental information) that is planned to be incorporated into the AFH, available to its residents, public agencies, and other interested parties. Access to the HUD-provided data may include cross-referencing to data on HUD's website.
2. Role of the Community Development Commission (CDC) (or its successor). The duties of the City Council-appointed advisory board will include review and

recommendations for the HOME, HOPWA, and ESG Programs in a similar manner to CDBG. The CDC in consultation with the staff will establish numbers, dates, times, subjects and locations for a series of public hearings. The public hearings will be held to solicit citizen comments and suggestions on the priority needs of low and moderate-income persons and proposed uses of Consolidated Plan funds.

## B. Public Hearings

### 1. Number and Type of Hearings:

Before the City adopts the AFH and Consolidated Plan, at least six (6) public hearings will be held to afford reasonable opportunity to examine each document's content, receive citizen input on community development needs and strategies for meeting those needs and to respond to proposals and questions. Public notice will be given to citizens of each hearing, with sufficient information published about the subject of the hearing to permit informed comment. Advance notice of the hearings will be published in the Dallas Morning News two weeks prior to the hearings, when the specified dates, times, subjects and locations are determined. The hearings will be held at a minimum of two different stages of the program year, at the beginning during the development phase and at the end prior to submission of the performance report to HUD. Together, the hearings will address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH, and review of program performance. To obtain the views of citizens on housing and community development needs, including priority non-housing community development needs and affirmatively furthering fair housing, at least one of these hearings will be held before the proposed Consolidated Plan is published for comment. To obtain the views of the community on AFH-related data and affirmatively furthering fair housing in the City's housing and community development programs, at least one (1) public hearing will be held before the proposed AFH is published for comment.

A minimum of six (6) neighborhood public hearings will be held. A minimum of five (5) public hearings will be held throughout the City of Dallas (to include one meeting at City Hall and one in each quadrant of the city) to receive comments from citizens, public and private non-profit and for-profit agencies on all aspects of the Consolidated Plan. One (1) public hearing will be held in the Dallas Metropolitan Area; within the City of Dallas outside of Dallas County where HOPWA funds are allocated. The focus on these hearings will be specifically tailored to the housing supportive services for persons with HIV/AIDS and their families.

The City Council, as a whole or in committee, will hold at least one (1) public hearing to receive comments from the public on the Proposed AFH and Consolidated Plan.

Additional meetings may be held if deemed necessary.

2. Locations of Public Hearings:

Utilizing information such as census data, availability of facilities for meetings, prior year meeting attendance records, and other known group gathering venues, the CDC, City Council and City staff will make efforts to select sites that are located throughout the city, including CDBG eligible areas and at times that will be convenient to potential and actual beneficiaries, residents, public agencies and other interested parties, with accommodations for persons with disabilities. Outreach efforts will also be made to involve lower income areas where residents have not participated previously in the AFH and Consolidated Plan planning process. At public hearings where a significant number of non-English speaking residents can be reasonably expected to participate, a good faith effort will be made to provide interpreters.

3. Public Hearing format:

The basic public hearing format will be determined through discussions with the City Council, CDC and staff. The

4. Information provided at the hearings:

Before adopting of the Consolidated Plan, information to be provided at these hearings to receive input from citizens, public agencies and other interested parties on community development needs will include a review of the current year budget, the amount of funds estimated to be available for the upcoming year; including grant funds and program income and other information such as the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income.

Residents attending these hearings will be provided with forms that may be used to record written comments.

C. Strategic Plan and Budget Development

1. Develop a Preliminary Consolidated Plan based on available needs Assessments.
2. The Preliminary Consolidated Plan will be presented to the CDC.
3. Final recommendations for the proposed Consolidated Plan will be made by the City Manager's Office and the CDC.
4. The City Council will be briefed on the recommendations of the City Manager and the CDC, and citizen comments on the Proposed Consolidated Plan.
5. A summary of the Proposed AFH and Consolidated Plan will be published in the Dallas Morning News with copies of the AFH and the Consolidated Plan available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS. The summary will describe the contents and purpose of the AFH and Consolidated Plan and list the locations where copies of the entire proposed AFH and Consolidated Plan might be examined. A 30-day period will be provided for citizen's review and

- comments. The City will provide a reasonable number of free copies of the plan to citizens and groups that request it.
6. A public hearing will be held to receive comments on the proposed AFH and Consolidated Plan.
  7. Additional meetings will be held if deemed necessary by the City Council.
  8. The City Council will consider citizen comments received in writing or orally at the public hearings, in preparing the AFH and Consolidated Plan. The final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be made available in a form accessible to persons with disabilities upon request.
  9. The AFH and Consolidated Plan will be submitted to HUD. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore shall be attached to the final AFH and Consolidated Plan.
  10. The Program year will begin October 1.

## V. Other Procedures

### A. Public Notification

1. Citizens will be provided with reasonable and timely access to local meetings and hearings. A variety of ways are expected to be used to make individual citizens, neighborhood organizations, non-profit agencies, and other interested parties aware of opportunities to participate. These may include but are not limited to: local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations). Posting of public notices with the City Secretary's Office, City of Dallas website, and publishing in local newspapers. Public hearing notices will be published two weeks in advance of the hearing.
2. Public service announcements on radio, television, or public access cable television stations.
3. Mail public hearing announcements to persons and organizations that have expressed interest in HUD-funded programs and are on mailing lists maintained by staff.
4. Distributing public hearing schedules to all City of Dallas public libraries that are located in principally low and moderate- income areas.
5. Announcements will be made at CDC regular and special meetings. The CDC regular meetings are held the first Thursday of each month (except July) at 6 p.m. at Dallas City Hall, 1500 Marilla Street in Room 6ES.

### B. Technical Assistance

Staff will provide technical assistance to groups, which represent low and moderate-income persons who request assistance in commenting on the AFH and in the development of requests for funding, under any of the programs covered by the Consolidated Plan. Submission of a request for funding does not guarantee funding.

**C. Access to Records**

The City of Dallas will provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records relating to the AFH and the Consolidated Plan and the use of assistance under these programs, during the preceding five years. Interested persons should contact the Office of Budget, Grant Administration Division, at Dallas City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas, 75201 or call (214) 670-4557.

**D. Comments and Complaints**

1. The City of Dallas will consider comments or views of citizens (or units of general local government) received in writing, or orally at the public hearings, in preparing the final AFH and Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report.
2. A summary of these comments and the reasons when they were accepted will be attached to the adopted Consolidated Plan, amendments of the Application, AFH revisions, or the Annual Performance Report.
3. The City of Dallas will provide a timely substantive written response to written complaints related to the AFH and the Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report within 15 working days, where practicable.

**E. Displacement**

The City of Dallas plan to minimize displacement of persons and to assist any persons displaced, specifying the types and levels of assistance the City will make available (or require others to make available) to persons displaced, is attached hereto as the appendix.

**VI. Post-Application Actions**

**A. Development of the annual Action Plan(Budget)**

1. In the years following the approval of the Consolidated Plan, Annual Budgets (Action Plan) will be developed in accordance with the priorities established in the Consolidated Plan.
2. Annual Budgets will be developed following the same basic procedures established for the development of the Consolidated, with the following exceptions, to become effective October 1, 1996.

- a. The minimum number of public hearings required for the development of an annual budget will be six (6). The purpose of the public hearings required for the development of the annual budget will be to receive comments on proposed uses of funds. The summary of the proposed annual budget will include the names of proposed activities and proposed funding levels to the extent feasible and indicate the locations at which copies of the proposed budget will be available for review.
- b. One or more special emphasis public hearings will be held for housing, homeless and housing supportive services for persons with HIV/AIDS and their families. Citizens may comment on any aspect of the Consolidated Plan or Annual Budget at any public hearing.

**B. Amendments to the Consolidated Plan (e.g., reprogramming)**

After the Consolidated Plan is adopted by the Dallas City Council and approved by HUD, changes may become necessary.

1. If any amendment involves a substantial change to the basic purpose, location, scope, or beneficiaries of an activity, specific amendment procedures, including a public hearing, will be followed.
2. The criteria for determining what would constitute a substantial change includes any one of the following decisions:
  - a. A change in funding, which exceeds either 25% or \$500,000 of a budget appropriation in the annually adopted Consolidated Plan.
  - b. The creation of an activity not in the annually adopted Consolidated Plan.
  - c. The deletion of an activity that is in the annually adopted Consolidated Plan.
  - d. Any revision, which would modify the purpose, location, scope or beneficiaries of an activity in a manner that would be inconsistent with the annually adopted Consolidated Plan.
3. The procedures for making amendments involving substantial changes are as follows:
  - a. The City Manager and the CDC will make recommendations on the proposed amendment(s) to the City Council, if a substantial change to the adopted Consolidated Plan (e.g., reprogramming) is involved.
  - b. The City Council will consider recommendations and an informal vote will be taken.
  - c. Public notice will be made in the newspaper on any substantial amendments to the Consolidated Plan.
  - d. Citizens will have a 30-day period to comment on proposed amendments.
  - e. There will be no less than 14 days between the calling and the holding of the public hearing.

- f. A public hearing on the proposed amendment(s) will be held, if it involves a substantial change to the adopted Consolidated Plan (e.g., reprogramming).
- g. The City Council will review citizen comments on the proposed amendments to the Consolidated Plan; adopt the amended Consolidated Plan; and the final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be available in a form accessible to persons with disabilities, upon request.
- h. The City will consider any comments or views of citizens received in writing, or orally at public hearings, in preparing the substantial amendment of the Consolidated Plan. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore, shall be attached to the amended Consolidated Plan.

**C. Amendments to the Approved AFH and Citizen Participation Plan**

A 30-day comment period will be provided during the course of a program year if amendments are to be made which would represent a substantial change to the Citizen Participation Plan after it is adopted by the City Council. However, in response to the coronavirus pandemic, the Coronavirus Aid, Relief and Economic Security Act (CARES Act) signed on March 27, 2020 the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

1. A substantial change to the AFH and Citizen Participation Plan is defined as a change, which would:
  - a. Reduce the amount of time for public review of amendments to the AFH, Consolidated Plan, the Citizen Participation Plan, or performance reports.
  - b. Reduce the number of public hearings held in the development of the AFH or the Annual Budget to less than (6).
2. Following the comment period and public hearing, the proposed amendments will be considered by the City Council for final adoption.
3. The revised AFH and Citizen Participation Plan will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

**D. Monitoring and Reporting**

Program progress will be monitored by the staff and reported periodically at CDC meetings. Citizens may obtain information and reports on performance at CDC meetings



by contacting the Office of Budget, Grant Administration Division.

**E. Review of Performance Report**

A 15-day comment period and a public hearing will be provided prior to submitting the Annual Performance Report to HUD. The City will consider any comments received in writing or orally at the public hearing in preparing the Annual Performance Report. A summary of these comments will be attached to the Annual Performance Report. The Performance Report will be available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

**F. Other**

1. Minor modifications to the Consolidated Plan or the Citizen Participation Plan of a technical or non-substantial nature may be required from time-to-time and are not subject to the amendment procedures described above. The CDC will be informed of such modifications.
2. When not required by HUD, revisions to the Consolidated Plan and the Citizen Participation Plan, including the Anti-displacement and Relocation Assistance Plan, made as a result of federal regulatory changes will not require the implementation of the formal amendment process.
3. The Citizen Participation Plan includes guaranteed loan funds that may be used provided the activities meet the requirements of 570.200. A minimum of two public hearings must be held for the purpose of obtaining the views of citizens and formulating or responding to proposals and questions. Together hearings must address community development and housing needs and the development of proposed activities.
4. In response to the coronavirus pandemic, the President signed the Coronavirus Aid, Relief and Economic Security Act (CARES Act) into law on March 27, 2020. The CARES Act includes additional HUD funds to prevent, prepare for, and respond to the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. To expedite grantees' use of CARES Act funds, and to recognize the efforts to contain COVID-19 in limiting public gatherings, such as those often used to obtain citizen participation, HUD has waived regulations referenced below to allow grantees to determine what constitutes reasonable notice and opportunity to comment given their circumstances, such as;

- a. To provide citizen participation reasonable notice and opportunity to comment for Consolidated Plan amendment cited in 24 CFR 91.105(c)(2) and (k), 91.115(c)(2) and (i) allowing public review and comment period for Consolidated Plan Amendments to be no less than 5 days in order to balance the need to respond quickly to the growing spread and effects of COVID-19 with the statutory requirement to provide reasonable notice and opportunity for residents to comment on substantial amendments concerning the proposed uses of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) Program; Housing Opportunities for Persons with AIDS (HOPWA), and the HOME Investment Partnership Program (HOME).; and any additional funds awarded to prevent, prepare for, and respond to coronavirus.
- b. To facilitate immediate assistance to eligible residents and households economically impacted by COVID-19, the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

## VII. **Information**

Any persons in the Dallas Metropolitan Area desiring further information; having questions regarding the Citizen Participation Plan, the AFH, or the Consolidated Plan; or requiring alternative formats in the review of these documents may contact the Office of Budget, Grant Administration Division, City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201, at (214) 670-4557 TDD Via Relay TX 1-800-735-2989.

## CITY OF DALLAS ANTI-DISPLACEMENT AND RELOCATION PLAN

The City of Dallas seeks to minimize, to the greatest extent feasible, the displacement, whether permanently or temporarily, of persons from their homes and /or business as a result of HUD funded activities involving single- or multi-family rehabilitation, acquisition, commercial rehabilitation, demolition, economic development, or capital improvement. However, if displacement occurs, the City will provide for temporary or permanent relocation of persons resulting from public and private acquisition intended for public use and voluntary rehabilitation of private property with funds from CDBG, HOME, or any other HUD funded assistance program.

A Residential Anti-displacement and Relocation Assistance Plan has been prepared by the City in accordance with the Housing and Community Development Act of 1974, as amended; and HUD regulations at 24 CFR 42.325 and is applicable to CDBG and/or HOME-assisted projects.

### MINIMIZING DISPLACEMENT

Consistent with the goals and objectives of activities assisted under the Act, the City will take the following steps to minimize the direct and indirect displacement of persons from their homes:

- When considering the allocation of HOME and/or CDBG funds, the City will discourage projects that are likely to result in a large numbers of displacements, unless the rehabilitation of a rental development is in support of a City priority;
- Coordinate code enforcement efforts with rehabilitation and housing assistance programs, if possible;
- Encourage staged rehabilitation of apartment units to allow tenants to remain in the building/complex during and after the rehabilitation, working with the empty units first, if appropriate and economically feasible; and
- Meet all HUD notification requirements so that affected persons do not move because they have not been informed about project plans and their rights.

### RELOCATION ASSISTANCE TO RESIDENTIAL TENANTS DISPLACED

The City will offer relocation assistance, in accordance with the requirements of 24 CFR (a.k.a. "Section 104[d]"), for lower-income tenants who, in connection with an activity assisted under the CDBG and/or HOME programs, move permanently or move personal property from real property as a direct result of the demolition of any dwelling unit or the conversion of a lower-income dwelling unit. The City will ensure that these tenants have the opportunity to choose whether to receive assistance under Section 104(d) or assistance under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended.

A displaced person who is not a low- or moderate-income tenant, will be provided relocation assistance in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at HUD 49 CFR Part 24.

### **ONE-FOR-ONE REPLACEMENT OF DWELLING UNITS**

The City of Dallas will replace all occupied and habitable vacant low- and moderate-income housing units, demolished or converted to a use other than low- and moderate-income housing, in connection with a project assisted with CDBG and/or HOME funds in accordance with HUD 24 CFR 42.375.

Before entering into a contract committing the City to use CDBG and/or HOME funds on a project that will directly result in demolition or conversion of low- and moderate-income housing units, the City will make public and submit to HUD a One-for-One Replacement Plan that contains the following information:

- A description of the proposed assisted activity;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low and moderate-income units;
- A time schedule for the commencement and completion of the demolition or conversion;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement units;
- The source of funding and a schedule for the provision of replacement dwelling units;
- The basis for concluding that each replacement dwelling unit will remain a low- and moderate-income unit for at least 10 years from the date of initial occupancy; and
- Information demonstrating that any proposed replacement of lower-income dwelling units with smaller dwelling units (e.g., a 2-bedroom unit with two 1-bedroom units), or any proposed replacement of efficiency or single-room occupancy (SRO) units with units of a different size, is appropriate and consistent with the housing needs and priorities identified in the HUD-approved Con Plan and 24 CFR 42.375(b).

To the extent that the specific location of the replacement housing and other data are not available at the time of the submission, the City will identify the general location of such housing on a map and complete the disclosure and submission requirements as soon as the specific data are available.

**REPLACEMENT NOT REQUIRED BASED ON UNIT AVAILABILITY**

Under HUD 24 CFR 42.375(d), the City of Dallas may submit a request to HUD for a determination that the one-for-one replacement requirement does not apply based on objective data that there is an adequate supply of low- and moderate-income housing units in standard condition available on a non-discriminatory basis within the area.

**RELOCATION CONTACTS**

The City is responsible for tracking the replacement of lower-income dwelling units and ensuring that they are provided within the required period. The City is also responsible for overseeing the provision of relocation payments and other relocation assistance to any lower-income person displaced by the demolition of any dwelling unit or the conversion of lower-income dwelling units to another use financed with CDBG or HOME funds in regards to the development of housing.

**CITIZEN PARTICIPATION PLAN REVISIONS**

|                          |  |
|--------------------------|--|
| January 11, 1995         | Adoption of the City of Dallas Citizen Participation Plan for U.S. Department of Housing and Urban Development Grants by City Council. <b>(Resolution #95-0158)</b>  |
| February 28, 1996        | Added Appendix to include the Residential Anti-displacement and Relocation Assistance Plan as required by HUD. <b>(Substantial amendment, Resolution #96-0890)</b>   |
| January 2, 2004          | Changed the responsible department and address of the Community Development Office, 1BN to Office of Financial Services, 4FS. <b>(Non-substantial amendment)</b>   |
| August 10, 2005          | Reduced the minimum number of public hearings required for the development of an annual budget from ten (10) to six (6). <b>(Substantial amendment, Resolution #05-2233)</b>   |
| June 27, 2007            | Reduced the required number of public hearings for development of the multi-year Consolidated Plan from fourteen (14) meetings to six (6) meetings and reduce the required number of days between calling a public hearing and holding a public hearing from no less than 15 days to no less than 14 days. <b>(Substantial amendment, Resolution #07-1978)</b> |
| August 14, 2008          | Changed the name of the department with oversight responsibility for federal grant funds from Office of Financial Services to Budget and Management Services. The Office of Community Development title was changed to the Community Development Division. <b>(Non-substantial amendment)</b>  |
| December 30, 2008        | Added citizen participation requirements for Guaranteed Loan activities. <b>(Non-substantial amendment)</b>  |
| September 23, 2009       | Changed the name of the department with oversight responsibility for federal grant funds from Budget and Management Services to Office of Financial Services. <b>(Non-substantial amendment)</b>   |
| December 14, 2016        | Include Affirmatively Further Fair Housing requirements to the Citizen Participation Plan. Minor updates reflecting current process and procedures.  |
| October 4, 2018          | Changed department name from Office of Financial Services to Office of Budget. Added the City of Dallas website as a means of availability. <b>(Non-substantial amendment)</b>   |
| April 22, 2020           | Reduced the comment period for Consolidated Plan Amendments from no less than 30 days to no less than 5 days and allow virtual public hearings for citizen participation <b>(Substantial amendment, Resolution #20-0655)</b>   |
| <b>February 24, 2021</b> | Increase the amount to trigger HUD’s substantial amendment process \$100,000 to \$500,000 <b>(Substantial amendment, Resolution #21-0458)</b>  |

# GLOSSARY

## Attachment 9

# GLOSSARY

## Glossary of Terms and Abbreviations

|          | <b>Abbrv.</b> | <b>Term</b>                                  | <b>Definition</b>  |
|----------|---------------|--|--|
| <b>A</b> | <b>ADU</b>    | <b>Accessory Dwelling Unit</b>               | A room or set of rooms in or on a property zoned for single-family homes that has been designed or configured to be used as a separate dwelling unit and has been established by permit, for example, a garage apartment.  |
|          | <b>AFFH</b>   | <b>Affirmatively Furthering Fair Housing</b> | Requires recipients of HUD funds to affirmatively further fair housing by taking meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. [Race, Color, National Origin, Religion, Sex, Familial Status, & Disability] |
|          |               | <b>Affordable Housing</b>                    | Defined as housing where the occupant(s) is/are paying no more than 30% of his/her income for gross housing costs, including utilities.  |
|          | <b>AMI</b>    | <b>Area Median Income</b>                    | The income amount calculated by HUD annually for each community that represents the midpoint for that area’s income distribution. Percentages of AMI, adjusted for family size, are often used to determine eligibility for HUD programs (e.g., 30% of AMI, 50% of AMI, or 80% of AMI).  |
|          | <b>ARPA</b>   | <b>American Rescue Plan Act</b>              | Federal stimulus bill that provides funding to state and local governments to aid in public health and economic recovery from the COVID-19 pandemic.   |
|          | <b>ADA</b>    | <b>Americans with Disabilities Act</b>       | Prohibits discrimination against people with disabilities in several areas, including employment, transportation, public accommodations, communications and access to state and local government’ programs and services.   |
|          | <b>AI</b>     | <b>Analysis of Impediments</b>               | A comprehensive analysis of fair housing issues or barriers in a community and planning related to addressing those issues.  |



|          | <b>Abbrev.</b> | <b>Term</b>   | <b>Definition</b>   |
|----------|----------------|---|---|
|          | <b>AAP</b>     | <b>Annual Action Plan</b>                           | A plan submitted to HUD annually, which specifically describes the allocation of CDBG funds to activities to be conducted in support of the priorities presented in the five-year Consolidated Plan (see definition of "ConPlan"). It includes the participating jurisdictions (PJs) annual application for HOME funds.                 |
|          |                | <b>Assisted Housing</b>                             | Housing which is subject to restrictions on rents because of one or more governmental subsidies.  |
| <b>B</b> |                | <b>Barrier-Free Housing</b>                         | Housing in which persons who are disabled may live without the need for physical assistance.  |
| <b>C</b> | <b>CPP</b>     | <b>Citizen Participation Plan</b>                   | A structured and formalized strategy that outlines how the public, particularly residents and community members, can engage and participate in the planning, development, and implementation of HUD-funded programs and projects.   |
|          | <b>CFR</b>     | <b>Code of Federal Regulations</b>                  | Rules published by federal departments and agencies. HUD regulations are found in Part 24 of the Code of Federal Regulations (24 CFR).  |
|          | <b>CDBG</b>    | <b>Community Development Block Grant</b>            | An annual entitlement grant of federal dollars, from HUD to the City of Dallas, used to fund activities that primarily benefit low/moderate-income citizens.  |
|          | <b>CBDO</b>    | <b>Community-Based Development Organization</b>     | Organization which can received funding under the CDBG program to provide community development which benefit low-income citizens.  |
|          | <b>CHDO</b>    | <b>Community Housing Development Organization</b>   | A private non-profit, community-based service organization that develops affordable housing for low-income households.  |
|          | <b>CHAS</b>    | <b>Comprehensive Housing Affordability Strategy</b> | Custom tabulated information received by the U.S. Department of Housing and Urban Development (HUD) from the U.S. Census Bureau, offering insights into housing challenges and needs, primarily for low-income households. This data guides local governments in allocating HUD funds and informs potential grant distributions by HUD. |
|          | <b>CAPER</b>   | <b>Consolidated Annual</b>                          | Report to HUD in which the City of Dallas reports on accomplishments and progress toward Consolidated Plan goals.   |

|          | <b>Abbrev.</b> | <b>Term</b>                              | <b>Definition</b>   |
|----------|----------------|--|---|
|          |                | <b>Performance and Evaluation Report</b> |   |
|          | <i>ConPlan</i> | <b>Consolidated Plan</b>                 | A comprehensive analysis and 5-year strategic plan that identifies a community’s housing and community development needs, prioritizes those needs, and details how they will be addressed. The plan is used to make data-driven, place based investment decisions for HUD funding and other resources.                            |
|          | <i>CoC</i>     | <b>Continuum of Care</b>                 | A comprehensive system of care designed to move individuals and families from homelessness to permanent housing by providing housing assistance and wrap-around supportive services (e.g., case management, job training, education, counseling, budgeting, etc.). This is sometimes referred to as the homeless response system. |
|          |                | <b>Continuum of Care Program</b>         | HUD program that provides funding to communities with the goal of ending homelessness.  |
|          |                | <b>Cost Burden</b>                       | A family/household/individual paying more than 30% of their income for housing costs, including utilities.  |
| <b>D</b> | <i>DHA</i>     | <b>Dallas Housing Authority</b>          | The public housing authority for the City of Dallas.  |
|          | <i>DHP 33</i>  | <b>Dallas Housing Policy 2033</b>        | The City’s rules, regulations, strategies, and initiatives to address housing challenges. The policy is based on the fundamental premise that equity reduces disparities while improving outcomes for all.  |
|          |                | <b>Diversion</b>                         | Emerging activities designed to help homeless people who have just lost their housing to avoid staying in a shelter or on the streets through housing problem solving.  |
| <b>E</b> |                | <b>Elderly</b>                           | A person who is at least 62 years of age and older (applies to housing activities). A person who is at least 60 years of age and older (applies to non-housing Community Development Block Grant activities).   |
|          |                | <b>Emergency Shelter</b>                 | Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or specific segments of the homeless  |

|          | <b>Abbrev.</b> | <b>Term</b>                               | <b>Definition</b>   |
|----------|----------------|---|---|
|          |                |   | population.   |
|          | <b>ESG</b>     | <b>Emergency Solutions Grant</b>          | HUD program that provides an annual entitlement grant with funding to assist homeless individuals or families or prevents Individuals or families from becoming homeless.   |
|          |                | <b>Emerging Markets</b>                   | Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area in need of intensive environmental enhancements, master planning, and formalized neighborhood organization.  |
|          |                | <b>Entitlement Community</b>              | A community that receives funding directly from HUD and uses that funding to develop its own programs and funding priorities to address community needs. Entitlement communities across the country do not compete for funding, but rather are awarded funds based on a formula established by federal regulations. |
|          |                | <b>Extremely Low-Income</b>               | Households/Families/Persons whose income falls below 30% of the median income for the area.   |
| <b>F</b> |                | <b>Fair Housing Act</b>                   | Federal law that provides for equal opportunity for everyone in the sale, rental, and financing of housing and prohibits discrimination on the basis of race, color, religion, handicap status, sex, age, familial status or national origin.   |
|          | <b>FHEO</b>    | <b>Fair Housing and Equal Opportunity</b> | HUD Office of Fair Housing and Equal Opportunity.   |
|          |                | <b>Family</b>                             | Family means a single person or group of persons presenting for assistance together, regardless of whether they are related by birth, marriage or adoption, under the HUD’s Equal Access to Housing Rule.   |
|          |                | <b>Family Income</b>                      | Family means all persons living in the same household who are related by birth, marriage or adoption.   |
|          |                | <b>Frail Elderly</b>                      | An elderly person who is unable to perform (unassisted) a minimum of three activities required for daily living, including eating, dressing, bathing, grooming and/or household management activities.  |
| <b>H</b> | <b>HMIS</b>    | <b>Homeless Management</b>                | A database application used to confidentially aggregate data on homeless populations served in the United States. The software records and  |

|  | <b>Abbrev.</b>      | <b>Term</b>  | <b>Definition</b>   |
|--|---------------------|--|---|
|  |                     | <b>Information System</b>  | stores client-level information on the characteristics and service needs of homeless persons.   |
|  | <b>HOME Program</b> | <b>HOME Investment Partnerships Program</b>                                  | Program which provides formula funding, from HUD to the City of Dallas, for a wide range of affordable housing activities for low-income people which can include the construction of rental or homeownership housing, and rehabilitation of existing housing.  |
|  | <b>HOME-ARP</b>     | <b>HOME Investment Partnerships Program-American Rescue Plan Act Program</b> | Part of the HOME Program that provides funding to HOME Participating Jurisdictions to reduce homelessness and increase housing stability. HOME-ARP represents a specific allocation of funding under the American Rescue Plan Act of 2021 for a homelessness assistance and supportive services program.  |
|  |                     | <b>Household</b>   | Household means all persons who occupy a housing unit. Occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.   |
|  |                     | <b>Household Income</b>  | Income for a household (including the head of household and all family members) that is used to determine if the household is eligible for assistance. Income limits are based on household size and vary by community.   |
|  | <b>HCV</b>          | <b>Housing Choice Voucher Program</b>  | HUD program where the public housing authority provides rental subsidies in the form of tenant based rental assistance for qualifying households to reside in rental housing in their choice of location within a program service area. This is different from residing in public housing, which are residential properties owned and operated by the public housing authority. |
|  |                     | <b>Housing Forward</b>   | Dallas non-profit organization leading the Continuum of Care and development of an effective homeless response system in Dallas and Collin Counties; formerly known as Metro Dallas Homeless Alliance or MDHA.  |

|          | <b>Abbrev.</b>     | <b>Term</b>  | <b>Definition</b>   |
|----------|--------------------|--|---|
|          | <i>HOPWA</i>       | <b>Housing Opportunities for Persons with AIDS</b>               | Provides housing assistance and supportive services.  |
|          | <i>HUD</i>         | <b>Housing and Urban Development</b>                             | Federal agency responsible for national policy and programs that address America's housing needs, that improve and develop the Nation's communities, and enforce fair housing laws.   |
| <b>I</b> | <i>IDIS</i>        | <b>Integrated Disbursement &amp; Information System</b>          | Nationwide database that provides HUD with current information on the status of HUD-funded activities.  |
| <b>J</b> | <i>JJD</i>         | <b>Juvenile Justice Department</b>                               | Juvenile Justice youth or those youth 24 years of age or younger who have spent time in a juvenile detention facility, jail, or prison.   |
| <b>L</b> | <i>LBP</i>         | <b>Lead-Based Paint</b>  | Paint that contains lead and can be potentially harmful to children if it is peeling, chipping, damp, cracked or damaged.   |
|          | <i>LGBTQ</i>       | <b>lesbian, gay, bisexual, transgender, queer or questioning</b> | Describes a person's sexual orientation or gender identity.   |
|          |                    | <b>Leverage</b>  | The non-match cash or non-match in-kind resources committed to making a program or project fully operational. Leverage funds may be used for any program related costs, even if the costs are and may be used to support any activity within the project or program; e.g., a non-profit social service agency provides supportive services to sheltered homeless. |
|          |                    | <b>Low-Income</b>  | Households/families/persons whose income is at or below 50% of the area median income (for CDBG activities) or 80% of the area median income (for HOME and HOPWA activities).   |
|          | <i>LIHTC</i>       | <b>Low Income Housing Tax Credits</b>                            | Tax credits for the acquisition, rehabilitation, or new construction of rental housing targeted to lower-income households.   |
|          | <i>LMI Low/Mod</i> | <b>Low- and Moderate-Income</b>                                  | Persons whose income is between 51% and 80% of the area median income.  |
| <b>M</b> | <i>MVA</i>         | <b>Market Value Analysis</b>                                     | A tool to assist residents and policymakers understand the elements of the local residential real estate markets. It is an objective, data-driven tool built on local administrative data and   |

|          | <b>Abbrv.</b> | <b>Term</b>  | <b>Definition</b>   |
|----------|---------------|--|---|
|          |               |  | validated with local experts. It can be used to target intervention strategies more precisely in weak markets, and support sustainable growth in stronger markets.  |
|          | <b>MDHA</b>   | <b>Metropolitan Dallas Homeless Alliance</b>       | A non-profit organization leading the development of an effective homeless response system in Dallas and Collin Counties.   |
|          |               | <b>Micro-Enterprise Business</b>                   | A commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise.  |
|          |               | <b>Middle-Income</b>                               | Households/persons whose income is between 81% and 120% of the area median income.  |
|          | <b>MBE</b>    | <b>Minority-owned Business Enterprise</b>          | Designation for a business which is at least 51% owned by minority individuals.   |
|          | <b>MWBE</b>   | <b>Minority or Women-owned Business Enterprise</b> | Designation for a business which is at least 51% owned by minority individuals or woman.  |
|          | <b>MIHDBD</b> | <b>Mixed Income Housing Development Bonus</b>      | Incentivizes mixed income multifamily and mixed-use development through various zoning bonuses.   |
|          |               | <b>Multi-Family Housing</b>                        | Building with 4 or more residential units, including apartments and condominiums. Multi-family units are generally attached and share a common lot. Housing type should not be confused with ownership; multi-family units may be owner-occupied, or renter occupied.                             |
| <b>N</b> | <b>NEZ</b>    | <b>Neighborhood Empowerment Zone</b>               | A state designation that allows municipalities to create zones to promote the creation of affordable housing and economic development, an increase in the quality of social services, education, or public safety provided to residents, or the rehabilitation of affordable housing in the zone. |
|          | <b>NIP</b>    | <b>Neighborhood Investment Program</b>             | City of Dallas program which was developed to revitalize targeted areas over a period of two years.   |
|          | <b>NRSA</b>   | <b>Neighborhood Revitalization Strategy Areas</b>  | A Community Development Block Grant (CDBG) grantee-designated area targeted for revitalization.   |

|          | <b>Abbrv.</b>      | <b>Term</b>                               | <b>Definition</b>   |
|----------|--------------------|---|---|
|          | <b><i>NSP</i></b>  | <b>Neighborhood Stabilization Program</b> | HUD program to provide funding to communities to redevelop abandoned and foreclosed homes as part of the Housing & Economic Recovery Act of 2008.   |
|          | <b><i>NOFA</i></b> | <b>Notice of Funding Availability</b>     | Published solicitation (or advertisement) for interested organizations to submit a proposal or application for funding to provide eligible activities in the community, similar to a Request for Proposals (RFP). For example, the Housing NOFA program solicits applications for funding for activities promote mixed-income development projects that directly target funds and incentives towards pre-defined reinvestment strategy areas. |
| <b>O</b> | <b><i>OSA</i></b>  | <b>Office of Senior Affairs</b>           | Division within the Office of Community Care created to help Dallas seniors maintain the highest quality of life possible by providing information / referrals on senior services, educational programming and other resources that support and promote financial and social well-being.  |
| <b>P</b> | <b><i>PJ</i></b>   | <b>Participating Jurisdiction</b>         | A state or local unit of government designated by HUD to receive funding through the HOME Program.  |
|          |                    | <b>PeopleFund</b>                         | The non-profit organization that administers the business Revolving Loan Program (RLP).   |
|          | <b><i>PHP</i></b>  | <b>Permanent Housing Placement</b>        | Assistance designed to help people move into permanent housing (e.g., application fee, security deposit, utility deposits, etc.)  |
|          |                    | <b>Permanent Supportive Housing</b>       | Housing with supportive services, designed for homeless persons with disabilities.  |
|          | <b><i>PIT</i></b>  | <b>Point-In-Time Count and Census</b>     | A community initiative to gather and analyze data on homelessness in Dallas County. Each year, the MHDA works with local service Providers to get a head count at each homeless encampment site, shelter, transitional housing site, and permanent supporting housing development. The information provides a snapshot of homelessness in the community on a given night. It does not represent everyone                                      |

|          | <b>Abbrev.</b> | <b>Term</b>  | <b>Definition</b>   |
|----------|----------------|--|---|
|          |                |  | experiencing homelessness because many cannot be located.   |
|          | <i>PI</i>      | <b>Program Income</b>                                      | Income directly generated from a CDBG or HOME Program funded activity (e.g., loan repayments).  |
|          | <i>PBRA</i>    | <b>Project-Based Rental Assistance</b>                     | Assistance that may provide rental subsidies (including security and utility deposits) for qualifying households to reside in housing at a particular project or location. The household must reside at that location to receive assistance.  |
| <b>R</b> | <i>R/ECAP</i>  | <b>Racially or Ethnically Concentrated Area of Poverty</b> | A neighborhood that has a poverty rate that exceeds 40% or is three or more times the average tract poverty rate for the metropolitan/micropolitan area, whichever threshold is lower. Census tracts with this extreme poverty that satisfy the racial/ethnic concentration threshold are deemed R/ECAPs. |
|          | <i>RRH</i>     | <b>Rapid Re-Housing</b>                                    | Services designed to move homeless people quickly to permanent housing through supportive services with time-limited rental assistance.   |
|          |                | <b>Redevelopment Area</b>                                  | Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months.   |
|          | <i>RFP</i>     | <b>Request for Proposals</b>                               | Published solicitation (or advertisement) for interested organizations to submit a proposal or application to compete for funding to provide eligible activities in the community; may also be referred to as Request for Competitive Sealed Proposals (RFCSP).   |
| <b>S</b> |                | <b>Severe Cost Burden</b>                                  | A household/individual which pays more than 50% of their income for housing costs, including utilities.   |
|          |                | <b>Single-family Housing</b>                               | A one- to four-unit residential structure which includes conventional detached homes as well as patio homes, townhomes, duplexes, and fourplexes.   |
|          | <i>SRO</i>     | <b>Single Room Occupancy</b>                               | A residential property that includes multiple single room dwelling units. Each unit is for occupancy by a single eligible individual. The unit  |



|          | <b>Abbrev.</b> | <b>Term</b>                                       | <b>Definition</b>   |
|----------|----------------|---|---|
|          |                |   | need not, but may, contain food preparation or sanitary facilities, or both.  |
|          |                | <b>Stabilization Area</b>                         | Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area as characterized in the Market Value Analysis (MVA) with weak housing markets (MVA areas G, H, I) which are surrounded by stronger housing markets (MVA areas A-E) and as such are at risk of displacement based on known market conditions including upcoming redevelopment projects. |
|          | <b>SO</b>      | <b>Street Outreach</b>                            | Assistance designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, or critical services, and providing them with urgent, non-facility-based care.   |
|          |                | <b>Supportive Housing</b>                         | Housing that includes planned supportive services.  |
|          |                | <b>Supportive Housing Services</b>                | Services provided to residents of supportive housing to enable them to live as independently as possible.   |
| <b>T</b> | <b>TIF</b>     | <b>Tax Increment Financing</b>                    | A public financing method that is used as a subsidy for redevelopment, infrastructure, and other community-improvement projects.  |
|          | <b>TBRA</b>    | <b>Tenant-Based Rental Assistance</b>             | Assistance that provided rental subsidies (sometimes including security and utility deposits) for qualifying households residing in rental housing in their choice of location within a program service area.   |
|          |                | <b>Transitional Housing</b>                       | A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months.  |
| <b>V</b> |                | <b>Very Low-Income</b>                            | Households/persons whose income falls below 30% of the area median income.  |
|          | <b>VAWA</b>    | <b>Violence Against Women Reauthorization Act</b> | Federal law that provides housing protections and notice requirements for people in certain HUD housing programs who have experienced domestic violence, dating violence, sexual assault, or stalking.  |

|          | <b>Abbrev.</b> | <b>Term</b>                            | <b>Definition</b>   |
|----------|----------------|--|---|
| <b>W</b> | <b>WBE</b>     | <b>Woman-owned Business Enterprise</b> | Business where at least 51% is owned and controlled by women. |
|          |                |  |   |





# FIVE-YEAR CONSOLIDATED PLAN

## FY 2024-25 through FY 2028-29



## FY 2024-25

### ANNUAL ACTION PLAN

U.S. Department of Housing and Urban Development

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