



U.S. Department of Housing and Urban Development

FY 2026-27 ANNUAL ACTION PLAN



City of Dallas

BUDGET & MANAGEMENT SERVICES
GRANT ADMINISTRATION DIVISION
1500 MARILLA ST. DALLAS, TX 75201
DALLAS.GOV

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CITY OF DALLAS
DALLAS CITY COUNCIL & COMMUNITY DEVELOPMENT COMMISSION (CDC)

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Community Development Chair – Melanie Rubin

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FY 2026-2027

Each year, the City of Dallas receives formula grant allocations from the U.S. Department of Housing and Urban Development (HUD) to advance the provision of decent housing a suitable living environment, and expanded economic opportunities for low and moderate income residents. The Annual Action Plan is developed through a structured process that incorporates public outreach, stakeholder collaboration, community engagement, and alignment with the City's broader planning objectives. For Fiscal Year 2026-27 (October 1, 2026-September 30, 2027), the plan identifies the programs selected for HUD funding, details the resources allocated to each initiative, and outlines the projected number of beneficiaries to ensure transparent, outcome-driven use of federal funds.

Annual Action Plan HUD Grants



CDBG
\$12,958,917

HOME
\$5,585,782

HOPWA
\$10,778,578

ESG
\$1,137,702

Total Grant Funds
\$30,460,979

Program Overview

CDBG YOUTH PROGRAMS

Out of School **1,225** Children Education
Early Childhood Violent Interrupters

\$1,688,838

DRIVERS OF OPPORTUNITY

CDBG **\$300,000**
75 Goal to Serve Individuals

CDBG
RESIDENTIAL DEVELOPMENT ACTIVITY
\$3,139,445
45 HOUSEHOLDS

HOUSING DEVELOPMENT LOAN PROGRAM

\$3,863,782
Goal to Assist 40 Households

CHDO DEVELOPMENTAL LOANS

Assisting 11 Households
\$765,000

PUBLIC FACILITIES AND IMPROVEMENTS

CDBG **\$4,278,851**
29,559 People Assisted

EMERGENCY SHELTER

\$686,740
ESG Serving 3,578 Individuals

ESG Homeless Prevention

\$246,086
Assisting 102 People

ESG
RAPID RE-HOUSING
\$119,549
Assisting 10 Households

HIV Rental Assistance

HOPWA
\$7,012,256
Assisting 693 households

HIV Facility-Based Housing

HOPWA **\$2,682,450**
Serving 270 Individuals

Housing Placement & Support

HOPWA **\$163,395**
Serving 10 Households

NEIGHBORHOOD CLEARANCE AND ENHANCEMENT

CDBG **\$300,000**

PROPERTY REDEVELOPMENT
BLIGHT REMOVAL
COMMUNITY BEAUTIFICATION
CODE ENFORCEMENT

HOUSING INFO/RESOURCE IDENTIFICATION

HOPWA **\$163,395**
Assisting 175 Households

PROGRAM ADMINISTRATION/ FAIR HOUSING OVERSIGHT

CDBG	\$2,551,783
HOME	\$507,000
HOPWA	\$714,977
ESG	\$85,324

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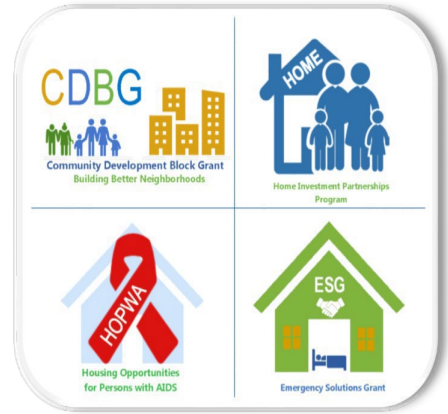
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AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

As a qualifying recipient of federal formula grant funding, the City of Dallas prepares a Five-Year Consolidated Plan and an Annual Action Plan each August in accordance with federal requirements. These plans are submitted to the U.S. Department of Housing and Urban Development (HUD) and establish the basis for receiving funding through key HUD programs, including the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). Together, these plans guide the City's strategic investments in housing, community development, and public services to address local needs and advance HUD program objectives.



Covering fiscal years 2024-25 through 2028-29, the Five-Year Consolidated Plan provides a comprehensive assessment of Dallas's housing market, identifies affordable housing and community development needs, and establishes long-term strategies to address them. The plan aligns the City's housing and economic development goals with programs and services delivered through public, private, and nonprofit partners. Each year, the City also submits an Annual Action Plan (AAP) and a Consolidated Annual Performance and Evaluation Report (CAPER) to outline the planned use of federal funds and document progress toward the priorities established in the Consolidated Plan.

PROVIDE AFFORDABLE HOUSING AND SERVICES		
INCREASE SUPPLY 	ENSURE AFFORDABILITY 	IMPROVE QUALITY 
INCLUSIONARY ZONING 	ACCESS TO SERVICES 	TENANT PROTECTION 
SUPPORT HOMEOWNERSHIP 	HOMELESS SERVICES 	ACCESSIBLE HOUSING 



Prepared in accordance with federal Consolidated Plan requirements, the FY 2026–2027 Annual Action Plan (AAP) marks the third program year of the City of Dallas’s FY 2024-25 through FY 2028-29 Consolidated Plan. The AAP provides a detailed framework for delivering programs and services that promote decent housing, suitable living environments, and expanded economic opportunities for low- and moderate-income residents. For the period from October 1, 2026, through September 30, 2027, the plan outlines the strategies and initiatives the City will implement to address priority needs, including affordable housing, homelessness, public services, poverty reduction, public facilities and infrastructure improvements, economic development, and other eligible activities.

To develop the proposed Annual Action Plan, the City of Dallas worked closely with community partners and key stakeholders to support a coordinated planning process. Engagement included agencies such as the Dallas County Health Department, Dallas Housing Authority, the Continuum of Care, local school districts, Parkland Health and Hospital System, the Dallas VA Medical Center, and neighboring jurisdictions including McKinney, Plano, and Frisco. The City also collaborated with a range of public and private organizations providing health, social, and fair housing services, with targeted outreach to groups serving children, older adults, individuals with disabilities, persons with HIV/AIDS and their families, and individuals experiencing homelessness. This collaborative approach ensures the Annual Action Plan is comprehensive, responsive to community needs, and aligned to achieve positive outcomes for Dallas residents.

Summarize the objectives and outcomes identified in the Plan.

The FY 2026–27 Annual Action Plan reflects projects developed through extensive outreach, stakeholder collaboration, community engagement, and alignment with the City of Dallas’s strategic priorities. These identified needs informed the objectives established in both the Consolidated Plan and this year’s program’s Action Plan. For FY 2026–27, the City’s objectives include:

- *Creating a Suitable Living Environment:* Allocating funds to childcare services, youth development programs, and public facility improvements for nonprofit organizations and neighborhoods.
- *Providing Decent, Affordable Housing:* Administering resources to support housing rehabilitation, homeownership programs, housing development, rental assistance, and housing for homeless individuals, homeless families, and other special needs populations.
- *Expanding Economic Opportunities:* Advancing economic development through workforce readiness programs, job training, and re-entry services.

To measure progress toward these objectives, performance indicators will track outcomes such as improved availability, accessibility, and affordability of decent housing, as well as the sustainability of living environments for low- and moderate-income residents, as defined by HUD. Funding will also support ongoing neighborhood revitalization through targeted investments in public infrastructure and community facilities.

Evaluation of past performance

Progress toward achieving the goals and objectives established in the City of Dallas's Five-Year Consolidated Plan and Annual Action Plan is evaluated and reported annually in the Consolidated Annual Performance and Evaluation Report (CAPER). The FY 2024–25 CAPER documents the City's accomplishments during the first program year of the Amended Five-Year Consolidated Plan and provides a comprehensive assessment of federally funded housing, community development, homelessness, and special needs activities undertaken during the reporting period.

As acknowledged in the U.S. Department of Housing and Urban Development's (HUD) Annual Community Assessment letter dated January 29, 2026, the City of Dallas made significant progress toward meeting its strategic goals and objectives. The following highlights summarize the City's performance and key accomplishments achieved during FY 2024–25.

Decent Affordable Housing

To advance its strategic goal of providing decent and affordable housing, the City of Dallas implemented a comprehensive portfolio of housing programs designed to preserve, expand, and improve access to safe, quality, and affordable housing. These efforts included housing rehabilitation, homeownership assistance, affordable housing development, tenant-based rental assistance, and supportive housing services for individuals and families experiencing homelessness, as well as other special-needs populations. Collectively, these initiatives strengthened housing stability, expanded affordable housing opportunities, and addressed the diverse housing needs of low- and moderate-income residents throughout the city.

- The City used Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to construct 88 new housing units for low- and moderate-income renters. In addition, 22 households received assistance through the Dallas Home Buyer Assistance Program (DHAP), which provided down payment support, closing cost assistance, and principal reduction using both CDBG and HOME resources. This support expanded homeownership opportunities, strengthened long-term housing stability, and advanced the City's goal of increasing affordable housing options.
- The City also completed rehabilitation of 15 existing housing units, providing essential repairs and upgrades that improved safety, functionality, and overall livability. These improvements helped preserve the City's affordable housing stock and enhance residents' quality of life by addressing structural issues, modernizing key systems, and promoting a healthier, more sustainable living environment.
- Through the Emergency Solutions Grant (ESG) program, a total of 10,662 individuals experiencing homelessness or at imminent risk of homelessness received support. Emergency and transitional shelters provided operational services to 10,085 individuals, street outreach services reached 439 individuals, and homelessness prevention assistance was delivered to 116 individuals.

Suitable Living Environment:

The City advanced its goal of creating a suitable living environment by administering programs and directing resources toward public infrastructure improvements, essential services for children, youth, and seniors, and the renovation of public facilities in neighborhoods.

- CDBG-funded public service initiatives supported 1,494 individuals during the program year, in addition to delivering area-wide benefits. These services included programming for 1,494 youth, with 1,226 participating in the Out-of-School Time Program and 268 in Early Childhood Services.
- CDBG funds rehabilitated the exterior insulation and finish system and replaced designated windows at Family Gateway City of Dallas transitional housing facility, improving weather resistance, energy efficiency, and overall safety and comfort for the 52 residents it serves.
- CDBG funds supported major roof improvements at the City-owned Kidd Springs Recreation Center, resolving significant issues including roof penetrations, flashing failures, and deteriorated joints—that were causing water intrusion and threatening the facility’s usability. These repairs help ensure a safe and reliable public facility for the 21,580 residents who depend on the center as a meeting place.

Summary of the citizen participation process and consultation process

Between January and February 2026, the Community Development Commission (CDC), in partnership with City staff, conducted a series of eight public engagement meetings aimed at fostering meaningful community participation in the planning and decision-making process. These meetings were designed to strengthen public trust, promote transparency and accountability, and ensure equitable access to information regarding the allocation and use of U.S. Department of Housing and Urban Development (HUD) grant funds.

The public meetings gave residents, stakeholders, and community partners meaningful opportunities to identify neighborhood needs, provide feedback, and offer recommendations on funding priorities and proposed projects. Through this engagement, participants helped shape the City’s strategies for housing, community development, public services, and neighborhood revitalization.

To broaden participation, the City collaborated with community organizations, nonprofit agencies, advocacy groups, and local institutions to expand outreach and increase awareness. Targeted engagement efforts were also implemented to reach historically underserved and underrepresented populations. Together, these efforts reinforced the City’s commitment to inclusive participation, responsible community investment, and transparent stewardship of federal resources.

The dates, times, and locations for all eight public meetings, along with the written public comment period, were formally published in *The Dallas Morning News*, the City’s official newspaper of general circulation, and documented in Section PR-15: Citizen Participation to satisfy public notice requirements. To maximize community awareness and encourage broad, inclusive participation, notices were also distributed through minority- and ethnic-focused newspapers, local publications,

and the City Secretary's Office, ensuring residents from diverse cultural and linguistic backgrounds were informed of opportunities to participate in the planning process.

Public meeting notices and informational materials were shared through the City's website, municipal cable channel, and email distribution lists to neighborhood groups, community organizations, stakeholders, and advocacy groups, ensuring residents had accessible information and multiple avenues to participate. The City also expanded digital outreach by using social media platforms—including Facebook, X, YouTube, LinkedIn, and Instagram—to share meeting details, encourage public involvement, and provide updates throughout the planning and public comment process. Collectively, these communication efforts strengthened transparency, broadened engagement, and supported meaningful participation from communities across the city. Collectively, these efforts advanced the City's commitment to inclusive civic engagement, equitable community investment, and transparent stewardship of federal grant resources.

Summary of public comments

Resident input was collected through scheduled public meetings. Additional comments were obtained via social media outreach, email communications distributed through City Council contact lists, and an online survey made available on the City of Dallas website.

Resident comments included support for:

- Rehabilitation and reconstruction housing programs, affordable housing programs, and homebuyer programs, including home repair and housing assistance for seniors
- Homeless programs, including more funding for street outreach and emergency shelter, addressing needs for persons w/HIV/AIDS and their families, including housing
- Elementary afterschool program and Out-of-School-Time programming
- Addressing rehabilitation needs for HOPWA-funded housing units to improve/maintain the quality of affordable housing, addressing drivers of opportunity
- Affirmatively furthering fair housing and administrative oversight

Summary of comments or views not accepted.

All comments received were considered and incorporated into the adopted strategies.

Summary

The Budget and Management Services – Grants Administration Division serves as the City's lead administrator for the Community Development Block Grant (CDBG) program and oversees development of the FY 2026–27 Annual Action Plan. The Office of Housing & Community Empowerment manages the City's HOME, ESG, and HOPWA programs, ensuring compliance and strategic use of federal housing and homelessness resources. The Parks Department administers the CDBG-funded Out-of-School Time Program, supporting youth engagement and enrichment. Additionally, Code Compliance uses CDBG funding to conduct clearance, demolition, and hazard removal activities that promote safer neighborhoods across the city.

The Consolidated Plan outlines current housing market conditions, identifies the City's affordable housing and community development needs, and sets strategies to address them over the next five years. It also aligns the City's housing and economic development efforts with public, private, nonprofit, and non-housing service partners to maximize coordination and impact.

The Consolidated Plan and the FY 2026–27 Annual Action Plan, effective October 1, 2026, through September 30, 2027, present a unified vision for community development. Together, they prioritize funding for projects that address critical needs in affordable housing, economic development, neighborhood revitalization, housing development, and public services for low- and moderate-income households and individuals experiencing homelessness.

PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for the administration of each grant program and funding source.

Table 1 – Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	DALLAS	Budget & Management Services
HOPWA Administrator	DALLAS	Budget & Management Services
HOME Administrator	DALLAS	Office of Housing and Community Empowerment
ESG Administrator	DALLAS	Office of Housing and Community Empowerment
HOPWA-C Administrator	DALLAS	Office of Housing and Community Empowerment

Narrative

The City of Dallas Annual Action Plan outlines funding priorities for FY 2026–27 and serves as the City’s application for Community Planning and Development formula grants. These include the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA).

The Budget & Management Services, Grant Administration Division (the "Division"), assumes responsibility for overseeing, preparing, and monitoring budgets citywide for Consolidated Plan funds received from HUD. As the lead agency, the Division is responsible for preparing the FY 2026-27 Annual Action Plan. To enhance coordination among public and private agencies when developing the proposed Annual Action Plan, the City consulted with the Dallas County Health Department, the Dallas Housing Authority, adjacent jurisdictions, and various public and private agencies that provide health, social, and fair housing services. These agencies provide services to the public, children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and persons experiencing homelessness.

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

Introduction

The City of Dallas routinely engages with community stakeholders, including nonprofit organizations, social service providers, the local Continuum of Care (CoC), real estate professionals, developers, builders, and lending institutions, to solicit input and coordinate on available funding resources that support affordable housing, social services, and economic development activities.

In developing the Annual Action Plan, the City collaborates with a wide range of partners, including City departments, local nonprofit and public agencies, businesses, and the general public. To incorporate both short- and long-term perspectives on human services, social services, public infrastructure, and affordable housing needs, the City consulted with public and private organizations that provide health care, social services, and fair housing support. These consultations included agencies serving children, seniors, persons with disabilities, individuals with HIV/AIDS and their families, individuals experiencing homelessness, state and local health agencies, and child welfare organizations.

The City of Dallas integrated broadband access and digital inclusion into its FY 2026–27 Annual Action Plan to address significant connectivity gaps affecting low and moderate-income residents. Recent data indicate substantial disparities in broadband availability, affordability, and adoption across the city. Dallas County’s Digital Divide Index score of 10.8 (2023) highlights persistent infrastructure and socioeconomic barriers to full digital participation. Although 96% of households report having some form of internet access, 18% of households earning below \$25,000 lack home internet service, and 11% of lower-income households with children have no internet access. Citywide, 42% of households lack fixed broadband service, ranking Dallas among the least-connected major Texas cities and the sixth-lowest nationally.

These gaps limit access to education, remote work, telehealth, financial services, and other critical online resources. Approximately 76,000 low-income households qualify for subsidized broadband programs but are not enrolled, indicating significant barriers to affordability and program participation. To address these needs, the City continues to expand digital equity efforts, including ACP outreach supported by a \$700,000 FCC grant awarded in 2023, device and hotspot distribution, public Wi Fi expansion, and digital literacy initiatives through Digital Navigators and library partners. These coordinated efforts inform housing and community development priorities and support equitable access to HUD-supported programs and services.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I)).

The City of Dallas uses a coordinated, collaborative approach to support low-income residents by strengthening partnerships among housing providers, healthcare organizations, government agencies, and service providers.

In 2017, the Dallas City Council and Dallas County Commissioners Court created the Dallas Area Partnership to End and Prevent Homelessness to strengthen the region’s coordinated response to homelessness. The Partnership brings together public agencies, private-sector partners, and nonprofit organizations to align strategies, share resources, and develop joint policies. The City of Dallas Office of Housing and Community Care provides administrative

supports and oversees its Board of Directors. The Corporation also helps guide the Continuum of Care (TX-600) and its lead agency, Housing Forward, in carrying out shared strategies and priorities to address homelessness.

As a local government corporation, fifteen members are to include:

- City of Dallas Mayor Nominee
- U.S. Department of Veterans Affairs Representative
- Housing Authority of the City of Dallas Representative
- The Real Estate Council Representative
- Local Philanthropic Representative Nominated by the City of Dallas Mayor
- An Officer of the Current Continuum of Care Lead Agency Board or CoC Board.

This broad-based collaboration enables the City and County to more effectively address complex issues such as homelessness, housing affordability, and access to health and social services—ensuring that resources are used efficiently and that residents in need receive coordinated, impactful support.

Regional Collaboration and Community Partnerships

The City of Dallas plays an active role in a wide range of collaborative efforts to address homelessness, housing instability, and the health and well-being of vulnerable residents.

Office of Housing and Community Empowerment Partnership

The City collaborates closely with Housing Forward (formerly the Metro Dallas Homeless Alliance), which serves as the lead agency for the local Continuum of Care (CoC). The CoC coordinates a regional, community-wide approach to homelessness, bringing together cross-sector partners to strengthen system performance and support individuals and families experiencing or at risk of homelessness. Its Board consists of up to 27 members representing the City of Dallas, neighboring municipalities, Dallas County, public housing authorities, school districts, health and behavioral health providers, shelters, developers, philanthropic organizations, and service providers.

In addition, the CoC Assembly convenes representatives from more than 100 member organizations and welcomes participation from non-member groups. These participants include hospitals, behavioral health providers, local governments, housing agencies, philanthropic institutions, and a wide range of service organizations. Together, they support a coordinated, collaborative, and effective approach to addressing homelessness across the region.

Citizen Homelessness Commission (CHC)

The Citizen Homelessness Commission (CHC) is a 15-member advisory body established by the City of Dallas to guide policies and strategies that strengthen the City's response to homelessness. The Commission convenes monthly to develop recommendations to align City initiatives with regional homelessness response systems, enhancing coordination, efficiency, and the overall effectiveness of services for individuals and families experiencing homelessness. To ensure that firsthand perspectives inform policy recommendations, the Commission's membership includes at least two individuals with lived experience of homelessness. The Office of Housing and Community Empowerment provides administrative oversight and staff support to the CHC, facilitating its operations and advancing its mission.

Office of Housing and Community Empowerment (HCE) Partnerships

The Office of Housing and Community Empowerment OHCE partners with numerous community-based organizations to deliver vital services across Dallas. These partnerships address housing, mental health, and overall quality of life for residents. Examples include:

- **Business and Community Lenders of Texas:** Through this partnership, Business and Community Lenders of Texas will provide homeownership Opportunities to low and moderate-income homebuyers through financial assistance, with the Dallas Homebuyer Assistance Program (DHAP)
- **Mental and Behavioral Health Program:** Dallas County Mental Health and Mental Retardation Center, dba Metrocare Services, will implement the Mental and Behavioral Health Program in City Council District 13. Metrocare Services will provide individual and group counseling, as well as telehealth services.
- **Evictions Prevention Taskforce:** Brings together multiple stakeholders to prevent evictions and homelessness throughout the city

HIV/AIDS Services: Ryan White Planning Council

The City supports individuals living with HIV/AIDS through active participation in the Ryan White Planning Council for the Dallas Area. A designated City staff member serves in the HOPWA housing representative role and participates in the Planning & Priorities Committee.



Staff routinely attend monthly council and committee meetings to evaluate service needs, establish priorities, and inform effective resource allocation.

The City conducts an annual consultation with the Ryan White Planning Council on the use of Housing Opportunities for Persons with AIDS (HOPWA) funds. On January 14, 2026, City staff presented the proposed HOPWA budget for the Annual Action Plan, gathered feedback on eligible program activities, and provided updates on resident engagement efforts and the Request for Proposals (RFP) process.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Continuum of Care (CoC) (TX-600 – Dallas City & County/Irving CoC)

In 2006, the Dallas City Council Designated Housing Forward (formerly Metro Dallas Homeless Alliance) as the lead authority on regional homelessness. Today, it serves as the lead agency and HMIS administrator for the TX-600 Continuum of Care, covering Dallas, Dallas County, Collin County, and Irving, and acts as the HUD Collaborative Applicant through an agreement with the CoC Board.



All Neighbors Coalition

The TX-600 Continuum of Care (Dallas City & County/Irving CoC) is a coalition of more than 140 public, private, and nonprofit partners working together to prevent and end homelessness in Dallas and Collin Counties. Through coordinated planning, shared resources, and a unified service delivery system, the CoC provides comprehensive, client-focused support to individuals and families experiencing or at risk of homelessness. Members include homeless service providers, healthcare systems, treatment organizations, local governments, housing partners, philanthropic groups, faith-based organizations, and community agencies. This collaboration strengthens the region's ability to improve housing stability, expand supportive services, and achieve long-term outcomes for residents in need.

The City of Dallas actively participates in the local Continuum of Care (CoC) General Assembly, with the Deputy Director of OHCE serving on the CoC Board. OHCE, together with the Office of Emergency Management and Crisis Response (OEMCR), works closely with the CoC's lead agency, Housing Forward, to support key initiatives including rapid rehousing, inclement-weather sheltering, and street outreach.

Continuum of Care (CoC) Overview

- **CoC Board:** Comprising 27 community representatives, including leaders from Collin and Dallas County health authorities, local governments, non-profit and faith-based organizations, and veteran affairs, the Board designates the CoC Lead Agency and HMIS Administrator. It leads both annual and long-term planning to end homelessness and serves as the CoC's primary decision-making body.
- **Lead Agency (Housing Forward):** Housing Forward, as the CoC's lead agency, drives the Strategic Workplan, coordinates with federal, state, and local partners, and works with funding recipients to set housing and service priorities identified by the CoC. It also manages the CoC Program Grant Competition and tracks the performance of the homeless response system.
- **General Assembly (All Neighbors Coalition):** The General Assembly, composed of CoC members and other participating organizations, meets monthly. It operates through specialized workgroups focused on areas such as veteran homelessness, rapid rehousing, the Coordinated Access System (CAS), permanent supportive housing, youth homelessness, street outreach, HMIS, diversion, family support, and landlord engagement.
- **All Neighbors Executive Council:** This council, facilitated by Housing Forward, advances the Strategic Workplan, collaborates with HUD funding recipients to recommend funding priorities, and develops the CoC Program Grant Competition while monitoring system performance.

The Dallas City & County/Irving Continuum of Care (CoC) also regularly coordinates with Emergency Solutions Grant (ESG) recipients—direct grantees of U.S. Department of Housing and Urban Development (HUD) funds—for fiscal years 2026–27.

Housing Forward and the local Continuum of Care provide several opportunities for individuals with lived experience to participate and share feedback on the homeless response system. These include:

Alliance Homeless Forum meets monthly to explore a different topic and provide critical feedback to make the system work best for those who need it.

- Youth Action Board (YAB) meets monthly to prioritize the input of youth with lived experience in planning and decisions affecting not just youth but the entire homeless response system
- Lived Experience Coalition (LEC) meets regularly for people who have experience being unhoused to share their insight and recommendations to improve the local homeless system of care.

Describe consultation with the Continuum(s) of Care that serve the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS.

The City's Office of Housing and Community Empowerment collaborates closely with the local Continuum of Care (CoC) and Housing Forward, the CoC lead agency. OHS participates in the CoC Board, the All-Neighbors Coalition, and various workgroups and holds regular meetings with Housing Forward staff to coordinate the local homeless response system.

In February 2026, OHCE staff shared with the All-Neighbors Coalition General Assembly, providing an overview of the proposed FY 2026-27 Emergency Solutions Grant (ESG) budget and the development of the new Annual Action Plan. Staff explained the eligible ESG activities, how funds were proposed to be allocated, and how residents and organizations could submit input or participate in competitive funding processes.

The CoC has established minimum performance standards for ESG-funded activities, including street outreach, emergency shelter, homelessness prevention, and rapid rehousing. These standards are tracked through Homeless Management Information System (HMIS) data and were developed in consultation with ESG grantees, including the City of Dallas, and CoC members.

City of Dallas contracts for homeless services, including ESG-funded projects, typically require participation in local CoC meetings, HMIS, and the Coordinated Access System (CAS). These requirements are also outlined in the City's ESG Program Manual, which incorporates relevant CoC policies and procedures by reference.

Describe Agencies, groups, organizations, and others who participated in the process, and describe the jurisdictions' consultations with housing, social service agencies, and other entities.

Table 2– Agencies, groups, organizations that participated

1	Agency / Group / Organization	Access & Information Network (AIN)
	Agency / Group/ Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 14, 2026, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency.
2	Agency / Group/ Organization	AIDS Healthcare Foundation (AHF)
	Agency / Group/ Organization Type	Services-Health Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 14, 2026, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency.
3	Agency / Group/ Organization	AIDS Services of Dallas (ASD)
	Agency / Group/ Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 14, 2026, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency. On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
4	Agency / Group/ Organization	American GI Forum - National Veterans Outreach Program



	Agency / Group/ Organization Type	Homeless Services
	What section of the Plan was addressed by Consultation?	Homeless Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas of service?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
5	Agency / Group/ Organization	Austin Street Center
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
6	Agency / Group/ Organization	Bella House
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
7	Agency / Group/ Organization	CAN Community Health
	Agency / Group/ Organization Type	Services-Health Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	On January 14, 2026, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare, government services, housing, supportive



	outcomes of the consultation or areas for coordination?	social services, and resources to improve well-being and self-sufficiency.
8	Agency / Group/ Organization	Catholic Charities Dallas
	Agency / Group/ Organization Type	Services - Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically Homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
9	Agency / Group/ Organization	City of Frisco
	Agency / Group/ Organization Type	Other government – Local
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
10	Agency / Group/ Organization	City of Irving
	Agency / Group/ Organization Type	Other government – Local
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically Homeless Homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
11	Agency / Group/ Organization	Dallas County, Ryan White Planning Council Office of Support
	Agency / Group/ Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Other government - County

12	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 14, 2026, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency.
	Agency / Group/ Organization	Finding Faith Within Yourself
	Agency / Group/ Organization Type	Services - Homeless Services – Children Services - Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with Children
13	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
	Agency / Group/ Organization	Grand Prairie Homeless Outreach Organization
	Agency / Group/ Organization Type	Services - Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy
14	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
	Agency / Group/ Organization	Home Under 1 Roof
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
15	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
	Agency / Group/ Organization	Hope's Door New Beginning Center
	Agency / Group/ Organization Type	Services-Homeless



	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
16	Agency / Group/ Organization	Housing Forward
	Agency / Group/ Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
17	Agency / Group/ Organization	Legacy Counseling Center, Inc. dba Legacy Cares
	Agency / Group/ Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 14, 2026, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency
18	Agency/Group/Organization	Metro Care Services
	Agency/Group/Organization	Metro Care Services
	What section of the Plan was addressed by Consultation?	Services-Health Homeless Needs –Chronically homeless Needs – Families With Children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing,

		supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
19	Agency / Group/ Organization	North Texas Area Agency on Aging
	Agency / Group/ Organization Type	Services - Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
20	Agency / Group/ Organization	North Texas Behavioral Health Authority
	Agency / Group/ Organization Type	Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
21	Agency / Group/ Organization	North Texas Job Corps Center
	Agency / Group/ Organization Type	Services – Education Services – Employment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
22	Agency / Group/ Organization	Our Calling
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy



23	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
	Agency / Group/ Organization	Our Friends Place
	Agency / Group/ Organization Type	Services - Homeless Services - Victims
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
24	Agency / Group/ Organization	Parkland Hospital & Health System
	Agency / Group/ Organization Type	Publicly Funded Institution/System of Care Services-Health Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 14, 2026, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency. On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
25	Agency / Group/ Organization	Resource Center of Dallas (RCD)
	Agency / Group/ Organization Type	Services-Health Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 14, 2026, City staff met with representatives of this organization regarding the HIV service delivery
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 14, 2026, City staff met with representatives of this organization regarding the HIV service delivery



	outcomes of the consultation or areas for coordination?	system addressed in this plan. Anticipate improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency.
26	Agency / Group / Organization	Ryan White Planning Council
	Agency / Group/ Organization	Planning organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 14, 2026, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipate improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency.
27	Agency / Group/ Organization	Samaritan Inn
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
28	Agency / Group/ Organization	Texas HHSC / Maximus
	Agency / Group/ Organization Type	Other Government – State Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Homeless Services, Other government - County
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
29	Agency / Group/ Organization	The Bridge Homeless Recovery Center
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy



	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
30	Agency / Group/ Organization	The Stewpot
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
31	Agency / Group/ Organization	The Turn Around Agenda
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
32	Agency / Group/ Organization	Tilly's House of Faith
	Agency / Group/ Organization Type	Services - Homeless
	What section of the Plan was addressed by Consultation?	Food insecurity, Homeless individuals and families
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
33	Agency / Group/ Organization	TRAC (Transition Resource Action Center)



	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
34	Agency / Group/ Organization	Viola's House
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
35	Agency / Group/ Organization	Vogel Alcove
	Agency / Group/ Organization Type	Services-Homeless Services -Children
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with Children Homeless Needs – Veterans Homeless Needs Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
36	Agency / Group/ Organization	Volunteers of America Texas
	Agency / Group/ Organization Type	Services-Homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Needs – Families with children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On February 23, 2026, City staff consulted with representatives of this group regarding the homeless. The homeless response system is addressed in this plan. Anticipated outcomes include improved access to homeless services, government services, housing, supportive social services, education services, and



		resources to foster well-being and self-sufficiency for persons experiencing homelessness.
	Agency / Group/ Organization	
	Agency / Group/ Organization Type	

**Identify any Agency Types not consulted and provide a rationale for not consulting.**

None were identified.

Other local/regional/state/federal planning efforts are considered when preparing the Plan**Table 3 – Other local / regional / federal planning efforts**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care (CoC)	Housing Forward	The local CoC has established three community-wide goals: 1. Effectively end veteran homelessness 2. Significantly reduce chronic unsheltered homelessness 3. Reduce family and youth homelessness. Strategic initiatives underway through the City of Dallas Office of Homeless Solutions support these goals but are broader in scope. The local CoC, the City's homeless strategy, also focuses on housing and on enhancing shelter and homeless services throughout the city (including inclement weather shelter).
Ryan White Planning Council (RWPC)	Dallas County Health and Human Services	The Dallas Regional Area Integrated HIV Prevention and Care Plan CY 2022-2026 (dated December 8, 2022) reflect the Ryan White Planning Council's strategic goals for HIV prevention and care efforts, including the provision of HIV medical care and support services for persons living with HIV/AIDS. In March 2023, the Ryan White Planning Council released the 2022 Dallas EMA/HSDA Status Neutral Needs Assessment. Both highlight the considerable housing needs of persons living with HIV/AIDS and the importance of housing to access and retention in care and services.
Broadband and Digital Inclusion	Digital literacy stakeholders	As part of the consultation process for the FY 2026-27 Annual Action Plan, the City of Dallas engaged broadband internet service providers, including Charter, Suddenlink, AT&T, Rise Broadband, and Digital inclusion organizations, to assess broadband infrastructure, service coverage, affordability challenges, and digital literacy needs. These consultations complemented findings from the City's 2021 Broadband and Digital Access Plan and supported the identification of underserved neighborhoods experiencing persistent connectivity barriers.
		30



		Stakeholders, including the Dallas Public Library and the Digital Navigators Program, provided insights into disparities across Dallas, noting that 40-57% of households lack internet access, particularly in census tracts within ZIP codes 75216, 75217, 75227, and 75241. Providers and community partners also highlighted affordability barriers, noting that 76,000 low-income households eligible for low-cost programs are not enrolled in available broadband subsidies. The City further consulted with partners who administer the Affordable Connectivity Program (ACP) Dashboard, which tracks connectivity and enrollment trends at the census-tract level to support targeted interventions. These consultations directly informed the City's assessment of community development needs and priorities under the Annual Action Plan, supporting integrated strategies that expand high-speed internet access, improve affordability, strengthen digital literacy, and reduce disparities for low and moderate-income residents in alignment with HUD goals for equitable community development.
Lead-Based Paint Hazards and Poisoning	Dallas County Health and Human Services	As part of developing the City of Dallas FY 2026-27 Annual Action, the City of Dallas consulted with local health, childcare, and child welfare agencies to review available information on lead-based paint hazards, elevated blood lead levels, and reported cases of lead poisoning. Through this consultation, partners examined data on children and households at higher risk of lead exposure, particularly those living in older housing built before 1978 and occupied by low- and moderate-income families. Discussions focused on existing lead screening and prevention activities, public education efforts, referral procedures, and available resources for households with identified lead hazards. Agencies emphasized the importance of coordinating housing interventions with health and child-focused services to ensure children with elevated blood lead levels receive appropriate follow-up. The consultation confirmed that lead-based paint remains a concern in Dallas's older housing stock and reinforced the need for ongoing monitoring, prevention, education, and interagency coordination. The City will continue using available health and housing data to guide HUD-assisted activities. It will maintain collaboration with local partner agencies to support lead hazard identification, education, referrals, and remediation. These coordinated efforts aim to reduce exposure risks and promote safe, healthy housing conditions throughout Dallas.

AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize the citizen participation process and its impact on goal setting.

To support the development of the Consolidated Plan and Annual Action Plan, the Dallas City Council appoints a 15-member Community Development Commission (CDC). In partnership with City staff, the CDC prepares funding recommendations for projects financed through annual federal entitlement grants from the U.S. Department of Housing and Urban Development (HUD).

In determining and prioritizing projects, the CDC places a strong emphasis on public input gathered through various engagement efforts, including public hearings, community planning meetings, and surveys. Meeting monthly, the CDC incorporates this feedback to ensure that project proposals address the needs and priorities of Dallas residents.

The Community Development Commission (CDC) operates through five designated subcommittees that evaluate program activities, review funding proposals, and formulate recommendations for the full Commission's consideration. These subcommittees include Citizen Participation/Policy and Procedures; Economic Development, Housing, and HOME Programs; Financial Monitoring and Performance Standards; Public Improvements; and Public Services, HOPWA, and ESG. Each subcommittee convenes as needed to analyze grant requests, assess project funding allocations, and review program performance. Following their review, the subcommittees prepare formal recommendations for presentation to the full CDC. Upon approval, the CDC forwards these recommendations to the City Council for final action.

To support funding decisions, the City conducted a comprehensive community outreach process that included surveys, community meetings, and Neighborhood Public Hearings to engage a broad range of stakeholders, including City departments, local nonprofit organizations,



businesses, residents, and the general public. These engagement activities gathered both immediate and long-term perspectives on human and social services, housing strategies, affordable housing needs, fair housing disparities, homelessness services, poverty reduction, economic development, and public infrastructure improvements. Surveys were provided in multiple languages and made available online and in hard-copy formats, with printed copies distributed at Neighborhood Public Hearings. This consultation process identified current and emerging needs, strengthened collaboration with partner organizations, and enhanced resident participation in decision-making.

The City's Citizen Participation Plan requires at least six public hearings each year to help identify community needs, guide funding decisions, and inform residents and stakeholders about proposed investments. In coordination with multiple City departments, the Community Development Commission (CDC) and City staff held eight Neighborhood Public Hearings between January 8 and January 22, 2026. These hearings were offered in several formats, including hybrid meetings, in-person sessions, virtual meetings, and telephone town hall.

In addition to the required public hearings, the City conducted a separate virtual session to collect input specific to the Housing Opportunities for Persons with AIDS (HOPWA) program, as mandated by federal regulations. This session was open to both City of Dallas residents and individuals residing outside Dallas County, including service providers and stakeholders involved in HOPWA-funded activities.



The times and locations of all public hearings, along with information regarding the written comment period, were published in *The Dallas Morning News* and advertised across multiple local minority and ethnic media outlets. To support broad community outreach, more than 6,000 bilingual (English/Spanish) flyers and posters were distributed. All outreach materials were translated into Spanish, Korean, Chinese, Amharic, and Vietnamese. A language distribution map was used to identify predominant languages by ZIP code and guide targeted dissemination.

Flyers and posters were distributed throughout neighborhoods, business districts, churches, subrecipients, childcare providers, public libraries, recreation centers, and the City Secretary's Office. Public notices were also posted on the City's website and municipal cable channel, emailed to homeowners and neighborhood associations, and shared across the City's social media platforms, including Facebook, X, YouTube, LinkedIn, and Instagram. A sample of the flyer is provided on the following page.



**Budget &
Management
Services**



City-Wide Community Engagement Meetings

for the U.S. Department of Housing & Urban Development Grant Funds

JOIN US TO LEARN MORE ABOUT THE DEVELOPMENT OF THE FY 2026-27 CONSOLIDATED PLAN BUDGET

Your opinion is important to us! Attend one of our upcoming in-person or virtual meetings and give feedback in person and/or through the survey. You can share your thoughts on which community programs should receive federal funding by completing the survey via the QR code above or the provided web link below.

Current Funding Supports



Low-income neighborhood improvements:

"How can we enhance your neighborhood to make it a better place to live?"



Homebuyers down payment assistance:

"What programs can help you buy your first home?"



Youth & Senior programming:

"How can we better support the youth and seniors in our community?"



Homelessness prevention & rapid re-housing:

"How can we work together to prevent homelessness in our community?"



Housing & support for persons with HIV/AIDS:

"How can we create a more inclusive and supportive community for people with HIV/AIDS?"



Home repair assistance:

"Is your home in need of repairs but you don't know where to start?"

*Complete the
survey here!*

bit.ly/neighborhoodpm 

Public Meetings

Thursday, January 8, 2026 | 7 PM

Hybrid Meeting

Dallas City Hall 1500 Marilla St. Room 6ES

Monday, January 12, 2026 | 10 AM

In-person

Marcus Annex Recreation Center
2910 Modella Ave. Dallas, TX 75229

Tuesday, January 13, 2026 | 12 PM

Virtual Meeting

bit.ly/neighborhoodpm (HOPWA Focus)

Tuesday, January 13, 2026 | 5 PM

Virtual Meeting

bit.ly/neighborhoodpm

Thursday, January 15, 2026 | 6 PM

In-Person Meeting

Harry Stone Recreation Center
2403 Millmar Dr. Dallas, TX 75228

Thursday, January 22, 2026 | 6 PM

Tele-Town Hall Meeting

English: (888) 400-1 932

Spanish: (888) 400-9342

GRANTS ADMINISTRATION

Questions? Contact: ofscommunitydevelopment@dallas.gov
or call (214) 670-4557



Community Neighborhood Public Meetings Locations:

Thursday, January 8 | 7 PM | Dallas City Hall & Webex

Monday, January 12 | 10 AM | Marcus Annex Recreation Center

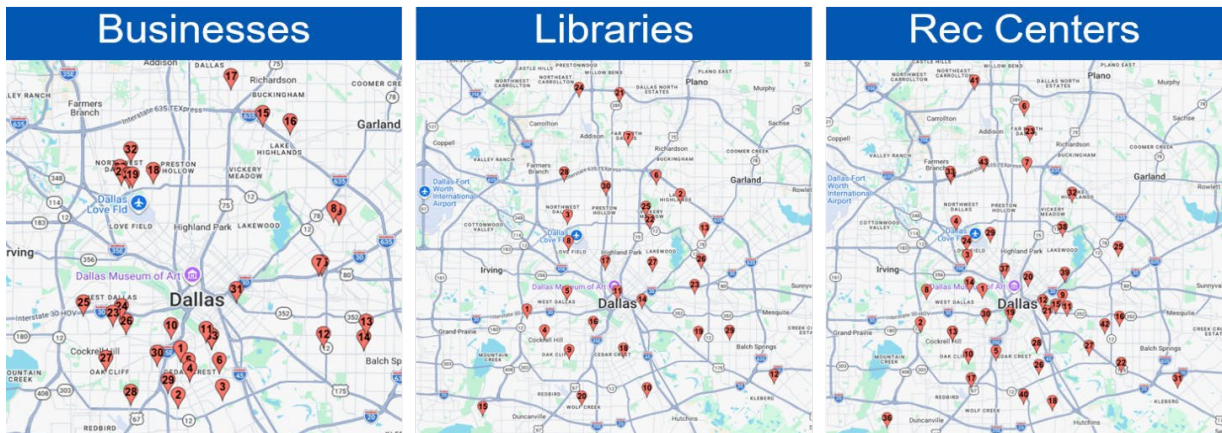
Tuesday, January 13 | 12 PM | Virtual Meeting

Tuesday, January 13 | 5 PM | Virtual Meeting

Thursday, January 15 | 6 PM | Harry Stone Recreation Center

Thursday, January 22 | 6PM | Tele-Town Meeting

Flyer Distribution Locations:



The Neighborhood Public Meetings provided a valuable forum for residents to express their concerns, goals, and ideas regarding the use of FY 2026–2027 HUD funding. Community input plays a vital role in shaping the City's funding priorities and guiding the allocation of federal resources.

To broaden participation, the Annual Consolidated Plan Survey was made available both in person at public meetings and online through the City's website. Residents could also submit their input virtually, by email, or by mail, with a submission deadline of February 28, 2026.

In addition to general public engagement, the City also coordinated with key regional stakeholders:

- On January 14, 2026, City staff consulted with the Ryan White Planning Council regarding the FY 2026–2027 Housing Opportunities for Persons with AIDS (HOPWA) budget. This consultation helped ensure that the HOPWA budget aligns with regional strategies and meets the needs of individuals living with HIV/AIDS in the Dallas area.
- On February 23, 2026, at the in-person General Assembly Meeting, the Dallas Continuum of Care (CoC) was invited to review and comment on the ESG presentation report covering the 2025-2026 period.
- On March 5, 2026, the CDC was briefed on the City Manager's Proposed FY 2026-27 HUD Consolidated Plan Budget, and CDC Committees held meetings to review the proposed budget. On April 2, 2026, the CDC approved the City Manager's proposed budget without amendments.
- On April 15, 2026, the City Council was briefed on the City Manager's Proposed FY 2026–27 HUD Consolidated Plan Budget.

- On May 13, 2026, the City Council authorized the preliminary adoption of the Proposed FY 2026–27 HUD Consolidated Plan Budget and scheduled a public hearing pursuant to Resolution No. 26-0819. This action also initiated the required 30-day resident comment period for the proposed budget.
- On May 24, 2026, the proposed FY 2026–2027 HUD Consolidated Budget and Annual Action Plan, including the recommended projects and funding allocations, was published in *The Dallas Morning News*, the City's newspaper of general circulation, to provide the public with access to the proposed documents, encourage community awareness and participation, and ensure compliance with all applicable statutory public notice requirements.
- On June 10, 2026, the Dallas City Council conducted a public hearing on the proposed FY 2026–2027 HUD Consolidated Budget and Annual Action Plan to provide residents and other interested stakeholders with an opportunity to review and comment on the proposed funding allocations, eligible activities, and program priorities. The public hearing served as part of the City's citizen participation process and was conducted in accordance with HUD regulations and the City's adopted Citizen Participation Plan.
- No individuals appeared to speak during the public hearing, and the City did not receive any public comments regarding the proposed FY 2026–2027 HUD Consolidated Budget and Annual Action Plan through any other means, including postal mail, email, or telephone, during the applicable public comment period.
- On June 24, 2026, the City Council adopted the FY 2026-27 HUD Consolidated Budget and the Annual Action Plan by Resolution No. 26-1077

Comment Summary

Development of the FY 2026–2027 HUD Consolidated Budget and Annual Action Plan commenced in January 2026 and was supported by a comprehensive community outreach and citizen participation process designed to maximize public awareness and engagement. As part of these efforts, the City engaged 8,231 residents, community stakeholders, service providers, and partner organizations through a combination of in-person and virtual public meetings, Tele-Town Hall meetings, and targeted consultations with City staff and community organizations.

To ensure broad and equitable public participation, residents were given multiple opportunities to submit comments and recommendations on community needs, funding priorities, and proposed program activities. Public input was accepted through a variety of methods, including email, written correspondence, Tele-Town Hall meetings, virtual public comment portals, facsimile, U.S. mail, and comments provided during public meetings. This multi-channel engagement strategy was implemented to encourage meaningful participation from a diverse cross-section of the community and to help ensure that the FY 2026–2027 HUD Consolidated Budget and Annual Action Plan reflect the priorities and needs identified by Dallas residents.

The City received a total of 640 public comments addressing a broad range of community needs, service priorities, and neighborhood investment opportunities. The feedback provided valuable insight into residents' concerns and helped inform the development of the FY 2026–2027 HUD Consolidated Budget and Annual Action Plan.

The greatest level of public interest centered on After-School and Out-of-School Programs, which generated 172 comments, reflecting strong community support for expanding educational enrichment, youth development, and safe recreational opportunities. Housing Repair ranked as the second-highest priority with 81 comments, underscoring the continued demand for programs that preserve existing housing and improve living conditions for low- and moderate-income households. Public Improvements received 68 comments, highlighting resident interest in neighborhood infrastructure, accessibility, and community facility enhancements.

Additional priorities identified through the public participation process included Affordable Housing (45 comments), Affordable Child Care (29 comments), and Community-Based Services for Adults (24 comments). Residents also submitted 18 comments related to addressing the Drivers of Opportunity, emphasizing the importance of economic mobility and self-sufficiency initiatives. Increased community outreach and public engagement efforts were identified in 16 comments, while Housing Opportunities for Persons With AIDS (HOPWA)-related services received 3 comments.

In addition, 153 comments addressed issues that were outside the scope of HUD-funded programs. Although these comments were not directly applicable to the Consolidated Budget and Annual Action Plan, they were documented and shared with the appropriate City departments for consideration, demonstrating the City's commitment to ensuring that all public input is acknowledged and directed to the appropriate areas for review.

Summary of comments or views not accepted, and the reasons for accepting them.

All comments were accepted.

Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Virtual & In-Person Public Meetings 	- Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families	6 neighborhood public meetings including 2 in-person meetings 2 virtual meetings 1 Hybrid meeting 1 telephone- town hall meeting 8,231 participants attended in total. Of those, 1,354 residents provided feedback on the Action Plan Survey. Surveys indicate: 1. After-school/Out-of-School Programs are most important. 2. All housing support with Housing Repair (HIPP). 3. The City should continue to allocate Public Improvements (Infrastructure). 4. Funds should be used to address the increasing Affordable Housing. 5. Funds should continue for the Homeless Initiatives	Comments from public Meetings held in January 2026 Support of funding for elementary Afterschool/Out-of-School-Time programming: 172 Comments Request more funding for Housing Repair 81 Comments Public improvements in infrastructure 68 Comments Request more funding for Affordable Housing 45 Comments Request support for more funding for affordable childcare 29 Comments Community-Based services for adults. 24 Comments Request Drivers of Opportunity programs. 18 Comments Request support for Homeless Initiatives: 16 Comments Request support for HOPWA Programs and Funding for Specific HOPWA Programs: 3 Comments Other general comments not pertaining to HUD funds 153 Comments	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings is available upon request, as published in the public notice.	https://dallascityhall.com/departments/budget/communitydevelopment/Pages/default.aspx



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper /Public Notice 	- Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Personswith disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families	Resident comments were solicited in the Dallas Morning News and other minority publications. Resident comments were accepted and acknowledged through email, written submissions, Telephone Town Hall Meeting (TTHM), virtual comments, facsimile, mail, or in person at the public Meetings.	Resident comments were accepted via email, written submissions, virtual comments, facsimile, or at public meetings.	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings is available upon request, as published in the public notice.	https://dallascityhall.com/Pages/publicnotices.aspx
3	Internet Outreach 	- Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Personswith disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families	Comment forms were made available online through the City's website. Public notices featured in newspapers were also posted on the City's website.	Resident comments were accepted by means of email, written submissions, in-person submissions, by facsimile, or in-person at the public meetings.	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings is available upon request as published in the public notice.	https://dallascityhall.com/departments/budget/communitydevelopment



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Social Media 	- Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Personswith disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families	Flyers and related digital content were shared on social media platforms (Facebook, X/Twitter, Instagram, LinkedIn, and YouTube) to encourage public feedback and promote attendance at public hearings. 13,425 total engagements across social media platforms.	Resident comments were accepted by means of email written submissions, in-person submissions, by facsimile, or in-person at the public meetings.	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings is available upon request as published in the public notice.	https://www.facebook.com/dallascommdev/ https://twitter.com/dallascommdev https://www.instagram.com/dallascommdev/
5	Social Network 	- Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Personswith disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families	Communications, Outreach and Marketing (COM) informed the Community/Neighbor social website, Next-door, and was residents about public meetings to solicit virtual comments.	None received.	N/A	https://nextdoor.com/agency-city-of-dallas
6	Email 	- Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Personswith disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families	Flyers were distributed by email, shared on social media, shared w/public libraries, CoC, RWPC, recreation centers, and posted online. Communications, Outreach, and Marketing (COM) distributed public hearing notices to neighborhood associations.	None received.	N/A	Not Applicable



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Television 	- Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Personswith disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families	Public hearings were advertised and shown live on the Dallas City Hall News Network Cable Channel.	None received.	N/A	Not Applicable
8	Telephone Town Hall Meeting (TTHM) Opt-In a Text-Alert 	- Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Personswith disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families	Residents living in CDBG-eligible Census Tracts were contacted via landline and mobile phone calls. Text alerts were also sent, offering an option to opt in to the Telephone Town Hall Meeting (TTHM). The TTHM was presented with a simultaneous Spanish-language simulcast. Of the landline and phone users within CDBG eligible Census Tracts dialed: 7,975 total residents attended the call.	None received.	N/A	Not Applicable



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Hybrid Public Hearing 	- Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Personswith disabilities - Non-targeted /Broad community - Residentsof Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families -	A public notice was posted on the City website informing residents of the methods for submitting comments for the May 14, 2025, virtual public hearing and of the deadline to submit comments by August 2025. Residents were provided a link and telephone number for the hybrid public hearing. The City Secretary's Office contact information was also made available for residents interested in providing resident comments for the hybrid public hearing. Public notices featured in newspapers: Dallas Morning News, Al Dia, Dallas Voice, KTN Korean Town News, Dallas Chinese Times, and Nguoi Viet Dallas, were also posted online. Social Media Accounts (Facebook, Twitter, Instagram, and Nextdoor) were used to encourage feedback and participation in the virtual public hearing.	None received.	N/A	https://dallascityhall.com/Pages/public-notices.aspx

Expected Resources

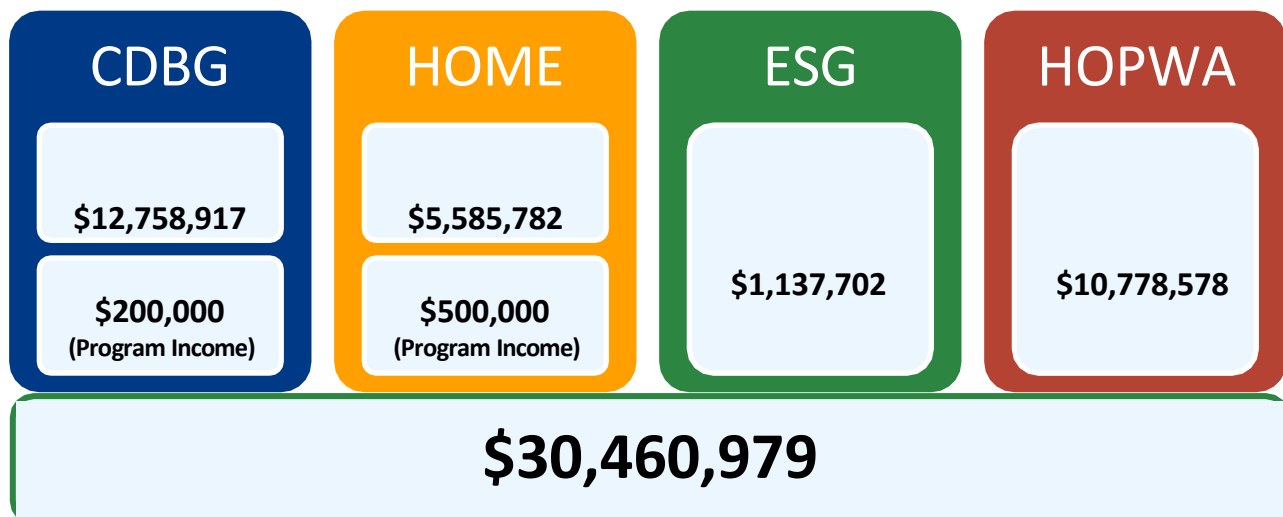
AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Dallas has identified federal, state, local, and private resources expected to be available to address priority needs and the objectives put forward in the Strategic Plan. They may include:

- Entitlement allocations:
CDBG, HOME, HOPWA, ESG
- Bond funds
- Housing trust fund
- Tax increment financing
- Tax-exempt bonds
- Low-income housing tax credits
- Continuum of Care funds (McKinney-Vento funds)
- Home program income
- ESG match
- Project-based rental assistance
- General funds
- Private grant funds
- State grants
- Section 108 loan funds
- Other federal grants
- CDBG – DR
- CPF

FY 2026-27 HUD Grant Allocations



The Community Development Block Grant (CDBG) Program is a federally funded initiative that provides annual formula-based grants to eligible states, metropolitan cities, and urban counties to address critical community development needs. As an entitlement jurisdiction, the City of Dallas receives an annual CDBG allocation directly from the U.S. Department of Housing and Urban Development (HUD) based on a statutory funding formula that considers factors such as population, poverty, housing conditions, and community needs. The flexibility of the CDBG Program enables the City to fund a broad range of eligible activities that promote the development of viable and sustainable communities by providing decent housing, creating suitable living environments, expanding economic opportunities, and improving the overall quality of life for low- and moderate-income residents.



Eligible uses of Community Development Block Grant (CDBG) funds include, but are not limited to, the acquisition of real property; affordable housing development; homeownership assistance; housing rehabilitation; pre-purchase homebuyer counseling and housing services; relocation assistance; clearance and demolition activities; public services; public facilities and infrastructure improvements; interim assistance; economic development activities, including business loans that support job creation and retention; and planning, program administration, and other eligible community development activities. To be eligible for funding, each activity must satisfy at least one of the CDBG Program's national objectives established by the U.S. Department of Housing and Urban Development (HUD), which include:

1. Benefit low- and moderate-income (LMI) persons
2. Aid in the prevention or elimination of slums or blight
3. Meet an urgent need



Federal HOME regulations require participating jurisdictions to reserve at least 15 percent of each annual HOME allocation for projects developed, sponsored, or owned by qualified Community Housing Development Organizations (CHDOs). In addition, participating jurisdictions are generally required to provide a non-federal matching contribution equal to 25 percent of the HOME funds drawn from the U.S. Treasury. However, because the City of Dallas has received a fiscal distress designation from HUD, it qualifies for a 50 percent reduction in the matching requirement, reducing the required local match from 25 percent to 12.5 percent.



ESG Funding Priorities

The City of Dallas allocates Emergency Solutions Grant (ESG) funds to support a comprehensive continuum of services that prevent and reduce homelessness while assisting individuals and families in obtaining and maintaining stable housing. ESG resources are invested in the following priority activities:

- **Emergency Shelter:** Support the operation and rehabilitation of emergency shelters and the provision of essential services, including case management, to address immediate housing needs and promote long-term housing stability.

- **Homelessness Prevention:** Provide financial assistance, housing stabilization, and supportive services to help households at imminent risk of homelessness remain safely housed and avoid entering the homeless services system.
- **Rapid Rehousing:** Provide housing relocation and stabilization services, rental assistance, and other financial assistance to help individuals and families experiencing homelessness quickly secure and maintain permanent housing. During the current program year, Rapid Rehousing activities are supported through non-ESG funding sources.

Under federal regulations, ESG funds may be used only for eligible activities related to street outreach; emergency shelter operations, rehabilitation, and essential services; homelessness prevention; rapid rehousing; housing relocation and stabilization services; rental and financial assistance; case management; Homeless Management Information System (HMIS) implementation and operation; and program administration.

To maximize the impact of federal resources, the City leverages ESG funds with state, local, private, philanthropic, and nonprofit partner resources to expand the availability and effectiveness of homeless assistance services. Consistent with federal requirements, the City and its subrecipients satisfy the ESG dollar-for-dollar matching requirement through eligible cash and in-kind contributions, including state and local appropriations, private donations, volunteer services, and the value of donated facilities, equipment, materials, and professional services, as permitted under 24 CFR Part 576.

The Emergency Solutions Grant (ESG) Program requires a dollar match for all ESG funds used. The City of Dallas meets this requirement through eligible cash and in-kind contributions from federal, state, local, and private sources, including donated materials, facility costs, staff time, professional services, and volunteer labor. Each year, subject to City Council approval, the City allocates approximately \$5,669,686 to support operations at The Bridge Homeless Recovery Center, including \$1,000,000 from Dallas County. These local investments generate sufficient match to fulfill the City's ESG obligation, allowing ESG subrecipients to participate without providing additional matching funds. This policy reduces barriers for service providers and may be updated in future years based on funding availability and program needs.



The purpose of the HOPWA grant is to provide stable housing and supportive services to individuals living with HIV/AIDS and their families, helping them access safe, affordable, and appropriate housing solutions. Eligible activities funded through HOPWA include housing assistance such as mortgage, rental, and utility payments; supportive services; the acquisition, rehabilitation, operation, and leasing of facilities that provide housing; master leasing arrangements; emergency housing vouchers; housing information services; and allowable administrative expenses necessary to manage and implement the program effectively.

Anticipated Resources

Table 5 – Expected Resources – Priority Table

Program	Source of Funds	Expected Amount Available in Year 3				Expected Amount Available Remainder of Con Plan*
		Annual Allocation	Program Income	Prior Year Resources	Total	
CDBG	Public-Federal	\$12,758,917	\$200,000	0	\$12,958,917	\$26,188,666
Use of Funds: Acquisition, rehabilitation, demolition, relocation, administration and planning oversight, economic development, housing, public improvements, public services						
Narrative Description: Funds will be utilized for eligible activities, including acquisition, relocation, rehabilitation, and demolition, to support the development of affordable housing. Revitalization efforts will include providing loans and grants to for-profit and nonprofit developers for acquisition, relocation, and demolition activities, as well as allocating resources to Community-Based Development Organizations (CBDOS) for mixed-use projects that incorporate affordable housing with commercial or retail space. Additional funds will support. Public service funds will be made available for youth programs, childcare services, and other eligible public services. Public facility funds will be used to improve public facilities and infrastructure. Administrative funds will support staffing costs associated with implementing CDBG and HOME program activities. *Expected amount available remainder of Con Plan only includes the anticipated annual allocation amount						

Program	Source of Funds	Expected Amount Available in Year 1				Expected Amount Available Remainder of Con Plan*
		Annual Allocation	Program Income	Prior Year Resources	Total	
HOME	Public-Federal	\$5,085,782	\$500,000	\$0	\$5,585,782	\$9,645,119
Use of Funds: Acquisition, single- and Multifamily rental new construction, and new construction for ownership.						
Narrative Description: Funds will be used for housing development with CHDOs and other qualified developers. Specific services covered include mixed-use development with affordable housing, down payment assistance, principal reduction, closing cost assistance, and commercial/retail space development. Additionally, funds will be used to cover administrative costs for staff working on HOME activities. *Expected amount available remainder of Con Plan only includes the anticipated annual allocation amount						

Program	Source of Funds	Expected Amount Available in Year 1				Expected Amount Available Remainder of Con Plan
		Annual Allocation	Program Income	Prior Year Resources	Total	
HOPWA	Public-Federal	\$10,778,587	\$0	\$0	\$10,778,578	\$18,665,038
Use of Funds: Tenant-Based Rental Assistance (TBRA), Short-Term Rent/Mortgage/Utility (STRMU) Assistance, Facility-Based Housing (short-term, transitional, and permanent housing, including master leasing and emergency hotel/motel vouchers), Permanent Housing Placement, Supportive Services Housing Information and Resource Identification, and Program Administration						
Narrative Description: HOPWA funds will be used to provide housing, housing placement, supportive services, and housing information and resource identification for persons living with HIV/AIDS in the Dallas EMSA, as well as for administrative costs. Grant funds may also be used for other eligible activities, including acquisition, rehabilitation, conversion, lease, and repair of facilities, as needs arise.						

Program	Source of Funds	Expected Amount Available in Year 1				Expected Amount Available Remainder of Con Plan
		Annual Allocation	Program Income	Prior Year Resources	Total	
ESG	Public-Federal	\$1,137,702	\$0	\$0	\$1,137,702	\$2,572,607
Use of Funds: Emergency Shelter (including operations, essential services, and renovation), Rapid Re-Housing, Homelessness Prevention, and Program Administration						
Narrative Description: Funds have been allocated to provide services designed to meet the immediate needs of unsheltered individuals by connecting them with emergency shelter, housing, and/or critical health services. Also covers the costs of renovating and operating emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people. Provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium rental assistance. Also, fund services are designed to move homeless persons quickly into permanent housing through housing relocation and stabilization services, and to support program administration and data collection through HMIS.						

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.

The City of Dallas enhances the impact of federal investments by integrating CDBG, HOME, ESG, and HOPWA funds with City General Funds, Bond Funds, in-kind contributions, and private financing. This coordinated approach helps close funding gaps, supports infrastructure and predevelopment needs such as land acquisition and relocation, and expands the reach of housing and social service programs.

Federal funds will be strategically leveraged to attract additional private, state, and local resources, broadening the impact of housing, community development, and homelessness initiatives. These investments catalyze by helping projects meet matching requirements, encouraging outside investment, and strengthening partnerships with nonprofits, private developers, philanthropic organizations, and other governmental entities.

Dallas will use Section 108 funds as subordinate gap financing to support private and nonprofit developers that lack sufficient capital to advance essential housing projects. This targeted investment helps ensure developments can move forward despite financial constraints. The City will also leverage Tax Increment Financing to promote higher-density, mixed-income housing within a quarter mile of DART stations, aligning with the ForwardDallas 2.0 Comprehensive Plan. Through partnerships with Fannie Mae, DART, and other agencies, Dallas will encourage the use of location-efficient mortgages to expand housing affordability near transit. Together, these efforts align housing strategies with economic development, transportation, and infrastructure goals, supporting long-term sustainability and growth.

The HOME Program, established by the National Affordable Housing Act of 1990, provides formula grants to local governments to increase the supply of affordable housing. The program is designed to foster partnerships between governments and private and nonprofit organizations. At least 15 percent of HOME funds must be allocated to Community Housing Development Organizations (CHDOs) to support affordable housing initiatives. Although HOME funds require a 25 percent non-federal match, the City currently benefits from a 50 percent waiver due to fiscal distress, reducing its match requirement to 12.5 percent.

Emergency Solutions Grant (ESG) regulations require a one-to-one match (100%) for grant funds. The City fulfills this match through a combination of cash sources (federal, state, local, and private funds) and non-cash contributions (such as donated materials, building leases, staff salaries, and volunteer services valued at standard rates). Subject to annual City Council approval, Dallas provides \$5,669,686 supporting operations and services at The Bridge, including \$1,000,000 in contributions from Dallas County. As a result, organizations receiving ESG funding are not currently required to provide a separate funding match, a policy designed to encourage program participation but subject to change.

The City of Dallas also expects to leverage other resources in the coming year, including, but not limited to:

- **City of Dallas Bond Funds** - The City's 2017 and 2024 General Obligation Bond Programs have included propositions to provide supportive housing and facility upgrades for individuals experiencing homelessness. The City's 2017 bond funds were used to create: (a) 200 units at St. Jude Center Park Central, a permanent supportive housing community operated by Catholic Charities of Dallas, and (b) 200 beds at a former hotel converted to provide emergency shelter and transitional housing for families. In addition, in May 2024, Dallas residents approved Proposition I, authorizing a \$19 million in bond funding for supportive and short-term housing facilities for people experiencing homelessness, including gap financing for permanent supportive housing projects and \$1.8 million for a generator and related electrical system upgrades at The Bridge Homeless Recovery Center.
- **City of Dallas General Funds Targeting Homelessness** – Estimated to be approximately \$16.66 million for the City's Office of Housing and Community Empowerment for the upcoming year (subject to appropriation by City Council) for activities targeting homelessness, including, but not limited to: (1) support for the operation of the Bridge Homeless Recovery Center (\$3.3 million in City General Funds and \$1.0 million provided by Dallas County), (2) street outreach and homeless encampment resolution (including the Homeless Action Response Team (H.A.R.T/team) (\$2.96 million), (3) supportive housing for seniors (\$250,000), (4) inclement weather shelter (\$1,250,000), (5) Healthy Community Collaborative program (\$1,500,000), (6) homeless diversion (\$320,000), and (7) \$1.72 million for other homeless support activities.
- **Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) and Other State grant funds** – Estimated to be \$701,076 from the general allocation, as well as an additional allocation of \$236,809 set aside to address youth homelessness.
- **City of Dallas General Funds Targeting Non-Homeless Populations** – Estimated to be approximately \$10.1 million for the Office of Housing and Community Care for the upcoming year (subject to appropriation by City Council), for activities targeting non-homeless populations, including several programs, like City's Social Services Program, the City's Senior Services Program, the Martin Luther King, Jr. Community Center and West Dallas Multipurpose Center, and Vital Statistics.

The Office of Housing and Community Empowerment (OHCE) continues to seek additional public and private funding to strengthen homeless response efforts. Engagement with the philanthropic sector is a core strategy of the Dallas Area Partnership to End and Prevent Homelessness, the local government corporation created by the City and County to coordinate regional initiatives. Through this collaborative framework, the Partnership identifies community priorities, aligns strategies across jurisdictions, and leverages resources from multiple sectors to advance systemwide solutions to homelessness.

Additional resources that support homelessness initiatives are invested locally, but do not flow through the City of Dallas. For example, local housing authorities administer Emergency Housing Vouchers (EHV) that provide rental assistance to individuals and families experiencing homelessness. The State of Texas and Dallas County also distribute Emergency Solutions Grant (ESG) funds that contribute to regional homelessness response efforts. In addition, the local Continuum of Care, led by Housing Forward, allocates a substantial portion of federal and targeted homelessness funding. Examples include:

- **Continuum of Care – Day One Families Fund** - Private grant to Housing Forward from the Day One Families Fund for \$1.25 million to reduce family homelessness by expanding systemwide diversion initiatives for families. Housing Forward also secures other private funding to support the homeless response system.
- **City of Dallas General Funds Targeting Non-Homeless Populations** – Estimated to be approximately \$9.5 million for the Office of Housing and Community Empowerment for the upcoming year (subject to appropriation by City Council), for activities targeting non-homeless populations, including several programs, like City’s Social Services Program, Welcoming Dallas, Drivers of Opportunity, the City’s Senior Services Program, the Martin Luther King, Jr. Community Center and West Dallas Multipurpose Center, and Vital Statistics.
- **Texas Department of Criminal Justice Funding** – To support ongoing re-entry services for an estimated \$150,000 in State funding from the Texas Department of Criminal Justice (TDCJ) for individuals being released from TDCJ who are returning to the City of Dallas.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

Dallas Housing and Acquisition Development Corporation (DHADC) is a non-profit entity organized under the Texas Nonprofit Corporation Act and acts as a duly constituted instrumentality of the City of Dallas (the "City"). Its purposes are to:

The City of Dallas has acquired several properties to address the needs of residents experiencing homelessness.

- Provide safe, affordable housing facilities for the benefit of low and moderate-income persons, as determined by the city.
- Promote local economic development and stimulate business and commercial activity through enhanced market availability in the City of Dallas by the development of new, mixed-income single-family housing.
- Increase the supply of new affordable housing for working individuals and families to attract and retain economic growth.

Dallas Housing Acquisition and Development Corporation (DHADC) acquires unproductive, vacant, and developable lots to support the development of affordable for-sale and rental housing, as well as community-focused uses. The Land Bank helps reduce long-term public expenditures and increase local revenues by returning underutilized properties to productive use. Properties are acquired through the tax foreclosure process and must meet specific criteria: the owner must owe at least five years of back taxes, and total taxes and liens must exceed the property’s fair market value. DHADC purchases eligible parcels at private sheriff’s sales, maintains them, and assembles clusters of lots for sale to for-profit and nonprofit developers.

All parcels are conveyed with a right of reverter to ensure timely development. If a qualified participating developer does not apply for a construction permit and close on construction financing within three years of the conveyance, the property will revert to the Land Bank for resale to another qualified developer or conveyance to the taxing units included in the judgment. If a parcel is not sold within four years, it will be transferred to those taxing units for disposition as allowed under law. Parcels may also be transferred earlier if DHADC determines that the property is not suitable for residential or commercial development. These requirements help ensure that Land Bank properties are used effectively to support affordable housing objectives and prevent prolonged inactivity. Criteria for the development of affordable housing projects include the following:

For Sale: Occupancy Restrictions for DHADC Properties

- At least 25 percent of the DHADC properties must be deed-restricted for sale to households with gross household incomes not greater than 60 percent of the area median family income, adjusted for household size; and
- Not more than 30 percent of DHADC properties may be deed-restricted for sale to households with gross household incomes greater than 80 percent of the area median household income, adjusted for household size

Rental Housing Occupancy Restrictions for Urban Land Bank Demonstration Program Properties

- 40 percent of the rental units must be occupied by households with incomes not higher than 60 percent of the area median family income, based on gross household income, adjusted for household size, for the Dallas-TX HUD Metropolitan statistical area, as determined annually by HUD;
- 40 percent of the units must be occupied by households with incomes not higher than 50 percent of the area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD; or
- 20 percent of the units will be occupied by households with incomes not higher than 30 percent of the area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD.

The City will take advantage of opportunities to leverage other resources, including public and private funding for mixed-income developments.

- As described in more detail later in this plan, the City of Dallas owns the property located at 1818 Corsicana, Dallas, Texas, which is known as The Bridge Homeless Recovery Center. Though owned by the City of Dallas, the facility is operated and managed by Bridge Steps, a private non-profit organization. The Bridge provides day and night shelter services for persons experiencing homelessness and is integral to delivering homeless services and meeting their needs in the community. In April 2022, the Dallas City Council approved a new management services contract with Bridge Steps to continue operating and managing The Bridge for up to five years.
- At least 25 percent of those land bank properties must be deed-restricted for sale to households with gross household incomes not greater than 60 percent of the area median family income, adjusted for household size; and

- Not more than 30 percent of those land bank properties may be deed-restricted for sale to households with gross household incomes greater than 80 percent of the area's median family income, adjusted for household size.

Discussion

The City of Dallas's FY 2026–27 Action Plan outlines the resources and strategies that will advance housing and community development priorities. The plan emphasizes investments that serve underserved residents and identifies anticipated public and private funding for the year. These resources include federal allocations such as CDBG, HOME, HOPWA, ESG, and Continuum of Care funds, as well as bond funds, housing trust funds, and various state and local grants. Together, these funding sources are vital to implementing Consolidated Plan goals, achieving planned outcomes, and meeting the City's housing, homelessness, and community development needs.

The CDBG program provides Dallas with flexible funding to support activities that develop sustainable urban communities, with a focus on low- and moderate-income persons. Eligible activities include housing development, rehabilitation, public services, and infrastructure improvements.

The HOME Program facilitates partnerships to expand affordable housing and requires a 12.5 percent match from non-federal sources due to fiscal distress waivers. ESG funds support emergency shelters, street outreach, homelessness prevention, and rapid rehousing, with a dollar-for-dollar match requirement. HOPWA funds assist individuals with HIV/AIDS, providing housing and supportive services.

Dallas will maximize the impact of federal investments by leveraging additional resources through strategic partnerships with private equity investors, local financial institutions, and other public and private stakeholders. The City will combine federal funds with local resources, including general funds, bond proceeds, and available tax credit programs, to support critical infrastructure improvements and affordable housing development initiatives. Section 108 financing will be used to provide gap financing for eligible developers. In contrast, tax increment financing (TIF) will facilitate the creation of mixed-income housing in areas with access to transit and other key amenities. These coordinated investment strategies demonstrate Dallas's commitment to aligning housing initiatives with broader economic development and infrastructure priorities, thereby promoting efficient use of resources, expanding housing opportunities, and advancing the City's long-term community development goals.



Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Table 6 - Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	<u>Public Services</u> Youth Programs	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Services	CDBG \$1,688,838	Public Service activities other than the Low/Moderate Income Housing Benefit 1,225 Persons Assisted
2	<u>Public Services</u> Drivers of Opportunity	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Services	CDBG \$300,000	Public Service activities other than the Low/Moderate Income Housing Benefit 400 Persons Assisted
4	<u>Housing Needs</u> Support for Home Improvement and Preservation Program(HIPP)	2024	2028	Affordable Housing	Dallas Citywide	Affordable Housing	CDBG \$700,000	Other
5	<u>Housing Needs</u> Residential Development Acquisition Loan Program (RDALP)	2024	2028	Affordable Housing	Dallas Citywide	Affordable Housing	CDBG \$3,139,445	Rental Units Constructed 450 Household Housing Units



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Clearance and Demolition Neighborhood Clearance and Enhancement Program	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Improvement	CDBG \$300,000	Clearance and Demolition of Business, Housing Units, and Public Facilities 10
7	Public Facilities and Improvements	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Improvement and Infrastructure	CDBG \$4,278,851	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 35,750 Households Assisted
8	Fair Housing, Planning, and Program Oversight	2024	2028	Administration, Fair Housing, Oversight	Dallas Citywide	Compliance Monitoring and Program Oversight	CDBG \$2,551,783 HOME \$957,000 ESG \$85,327 HOPWA \$714,977	Other
9	<u>Housing Needs</u> CHDO Development Loan Program	2024	2028	Affordable Housing	Dallas Citywide	Affordable Housing	HOME \$765,000	Homeowner Housing Added 11 Household Housing Units
10	<u>Housing Needs</u> Housing Development Loan Program	2024	2028	Affordable Housing	Dallas Citywide	Affordable Housing	HOME \$3,863,782	Rental Units Constructed 40 Household Housing Units
11	<u>Homeless Services</u> Emergency Shelter	2024	2028	Homeless	Dallas Citywide	Homelessness	ESG \$686,740	Homeless Person Overnight Shelter 3,578 Persons Assisted



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	<u>Homeless Services</u> Homelessness Prevention	2024	2028	Homeless	Dallas Citywide	Homelessness	ESG \$246,086	Homelessness Prevention: 102 Persons Assisted
13	<u>Homeless Services</u> Rapid Re-Housing	2024	2028	Homeless	Dallas Citywide	Homelessness	ESG \$119,549	Tenant-Based Rental Assistance/ Rapid Re-Housing 10 Households Assisted
14	<u>Special Needs</u> Emergency/ Tenant-Based Rental Assistance	2024	2028	Non-Homeless Special Needs	Dallas Citywide	Affordable Housing	HOPWA \$7,012,256	Housing for People with HIV/AIDS added 693 Household Housing Unit
15	<u>Special Needs</u> Facility-Based Housing	2024	2028	Affordable Housing	Dallas Citywide	Affordable Housing	HOPWA \$2,682,450	HIV/AIDS Housing Operations 270 Household Housing Unit
16	<u>Special Needs</u> Housing Placement & Other Support Services	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Services	HOPWA \$163,395	Public Service activities for Low/Moderate Income Housing Benefit 19 Households Assisted
17	<u>Special Needs</u> Housing Information Services/ Resource Identification	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Services	HOPWA \$205,500	Public Service activities for Low/Moderate Income Housing Benefit 175 Households Assisted



Goal Descriptions

Table 7 – Goal Descriptions

	Goal Name	Public Services - Youth Programs
1	Goal Description	This goal includes Early Childhood and Out of School Time Services programming, including three key activities: 1. After-school, winter break, spring break, and summer activities for low-income youth, ages 5-12, where youth participate in high-quality academic, recreational, cultural, social, emotional, and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at elementary school sites located throughout the city, as well as school-break programs during winter, spring, and summer. Youth may also participate in supplemental enrichment activities, including visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as Science, Technology, Engineering, and Mathematics (STEM) and literacy tutoring sessions provided by certified DISD teachers. 2. Provides childcare subsidies for low- and moderate-income working parents and adolescent parents attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including after-school programs and programs for special populations, such as daycare for children with special needs, homeless children, and children with disabilities, via contracts with nonprofit agencies. Service providers are selected by parents based on their children's needs. Intake/assessments are completed to determine eligibility, both by phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops, such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention and Management, and Housing, are held to assist program participants. Each program participant must attend at least 2 workshops during the first year of the program. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs. 3. Provides Data-Driven Youth Safety initiatives that are community-based and targeting youth and their families who may be at a heightened risk of engaging in or being victims of violence, consistent with the Violence Interrupter program principle. It will strive to build community relationships, mediate conflicts, and connect youth living in a High-risk Area with social services and support programs. Funds can support items such as physical safety and well-being, enrichment programming workshops and skills development, youth re-engagement, credible messenger programs, parent and family support, victim support programs, or other programming identified as having a positive impact on youth safety. This program will rely on available data and dashboards to target high-risk communities. High-risk areas might include areas with higher crime rates, higher violent crime rates, higher poverty rates, or other factors or indicators known to increase risk. This program will intentionally engage community-based organization partners with experience working in and serving their respective communities, and may engage an administrative partner organization.
	Goal Name	Public Services – Drivers of Opportunity
2	Goal Description	Supports financial empowerment programming to promote upward economic mobility and help residents obtain financial stability. Services include financial empowerment coaching through The Dallas Financial Empowerment Center (FEC) and



		aligned programming. The FEC program is based on the nationally recognized Financial Empowerment Center model developed by the Cities for Financial Empowerment Fund (CFE Fund), which is grounded in the evidence-based principle that individualized, one-on-one financial coaching is critical for households experiencing financial instability to overcome complex, interrelated financial challenges. The FEC program is intentionally integrated within existing City and community-based social service systems to promote sustained household financial stability. This coordinated approach allows participants to access financial counseling alongside complementary support that addresses immediate needs, reduces barriers, and strengthens long-term outcomes. Through the program, participants work collaboratively with trained financial coaches to establish self-determined financial goals and monitor progress toward achieving them. Goals are typically short- to medium-term (one to three years). They may include increasing savings, reducing consumer debt, improving credit scores, preparing for or achieving homeownership, enhancing overall financial capability and resilience, and helping residents prepare for home ownership
3	Goal Description	Provide direct services that can be administered by staff, a subrecipient, or a contractor. To implement the Home Improvement and Preservation (HIPP) program.
4	Goal Name	Housing Needs - Residential Development Acquisition Loan Program (RDALP)
	Goal Description	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include, but are not limited to, infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Submitted developments are underwritten in accordance with established City underwriting standards. Long-term affordability restrictions are required for every funded project, based on the subsidy amount.
5		Non-Housing Community Development Clearance and Demolition
	Goal Description	The proposed activity will remove dilapidated and unsafe residential structures to address public health and safety hazards, reduce blight, and improve neighborhood conditions. Demolition efforts will support long-term revitalization by preparing sites for future eligible redevelopment consistent with City and HUD objectives. The project will focus on substandard residential properties within Low- and Moderate-Income areas of Council Districts 1, 3, 4, 5, 7, and 8 that have received final court-ordered demolition judgments. Specific properties have not yet been identified; each site will be evaluated as cases are finalized to ensure compliance with all applicable CDBG requirements, including environmental review and national objective criteria. By targeting hazardous structures in historically underserved neighborhoods, the activity will help stabilize communities, expand redevelopment opportunities, and promote sustainable, equitable growth. Demolition is permitted only when authorized by a court order—typically for structures that are severely damaged, unsafe, and beyond reasonable repair or restoration. Such properties often serve as drug dens and centers of criminal activity, which lower property values and jeopardize community safety. Their removal plays a critical role in reducing crime and preparing the area for future growth and investment.
	Goal Name	Public Facilities and Improvements
6	Goal Description	Provide funding in CDBG eligible areas: 1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and



		accessibility to elderly and disabled persons; May also include eligible projects to support housing development. 2. Facility improvements to public buildings and non-residential structures, including those owned by nonprofit entities, provided the facilities and improvements exist, and the activity does not involve a change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another designation.
7	Goal Name	Fair Housing, Planning, and Program Oversight
	Goal Description	Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salaries and cover operating costs for the overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include serving as the facilitator for the fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support. Funds are budgeted to pay salaries and operating costs to conduct housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments, and engage the community through fair housing education outreach, enforcement, and resident referrals. HUD Environmental Review - HUD Environmental Review - Budget & Management Services. Provides compliance and administers the City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD-funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas. Provide operational support for the management and administration of the servicing of the CDBG and HOME programs, which are housing-based. Staff activities include budgeting and compliance monitoring. CDBG-funded programs include, but are not limited to, eligible housing development activities, the Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).
	Goal Name	Housing Needs - Community Housing Development Organization Development (CHDO) Loan Program
8	Goal Description	Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers, or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Submitted developments are underwritten in accordance with established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).
9	Goal Name	Housing Needs - Housing Development Loan Program
	Goal Description	Provide for profit and nonprofit organizations with loans for the development of single-family housing, one to four (1-4) units, and multifamily housing (5 or more units). Eligible costs may include, but are not limited to, predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Submitted developments are underwritten in accordance with the established City.



		underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.	
10	Goal Name	Homeless Services – Emergency Shelter	
	Goal Description	This goal provides for (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.	
	Goal Description	This goal covers direct services that meet the immediate needs of unsheltered homeless people by connecting them to emergency shelter, housing, and/or critical services.	
11	Goal Name	Homeless Services – Homelessness Prevention	
	Goal Description	This goal covers services designed to prevent at-risk individuals or families from entering emergency shelters or from living in a public or private place not meant for human habitation, through housing relocation and stabilization services, financial assistance, and short- and/or medium-term rental assistance.	
12	Goal Name	Homeless Services – Rapid Re-Housing	
	Goal Description	This goal is for rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance.	
13	Goal Name	HOPWA- Emergency/Tenant-Based Rental Assistance	
	Goal Description	Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance, long-term tenant-based rental assistance, and permanent housing placement, as well as supportive services, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.	
14	Goal Name	HOPWA- Facility-Based Housing	
	Goal Description	Provide housing operation costs (including lease, maintenance, utilities, insurance, and furnishings) and supportive services, as well as rehabilitation/repair/acquisition, at facilities (including master leasing and emergency vouchers) that assist persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.	
15	Goal Name	HOPWA –Housing Placement/ Other Support Services	
	Goal Description	Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.	
16	Goal Name	HOPWA – Housing Information Services / Resource Identification	
	Goal Description	Provide housing information and resource identification, including a housing resource center with direct one-on-one housing referral assistance and an online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.	
17	Goal Name	HOPWA – HIV Housing Rehab/ Acquisition	
	Goal Description	Provides rehabilitation/repair and/or acquisition of housing units for persons with HIV/AIDS and their families who live in the Dallas eligible Metropolitan area. A Notice of Funding Opportunity (NOFO) will be issued to secure subrecipients for this project.	



Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):



The City's priorities have been established based on current market conditions. They are aligned with the Dallas Housing Resource Catalog, which emphasizes increasing the supply of quality, affordable, and mixed-income housing.

The Dallas Housing Authority (DHA) plays a key role in addressing the rental housing needs of the City's very low-income population. DHA's current strategic plan focuses on maximizing the number of affordable units available within its existing resources, increasing the overall supply of affordable housing, and targeting assistance to families earning at or below 50 percent of the Area Median Income (AMI).

It also prioritizes support for elderly and disabled individuals and aims to raise awareness of DHA resources among eligible families.

During FY 2026-27, the City will use available resources to provide affordable housing options to assist extremely low-, low-, and moderate-income households.

One-year goals for the number of households to be supported using the resources available at the city level:

Homeless:	10
Non-Homeless:	96
Special Needs:	697
TOTAL:	803

One-year goals for the number of households to be supported with the available resources at the city level (by strategy):

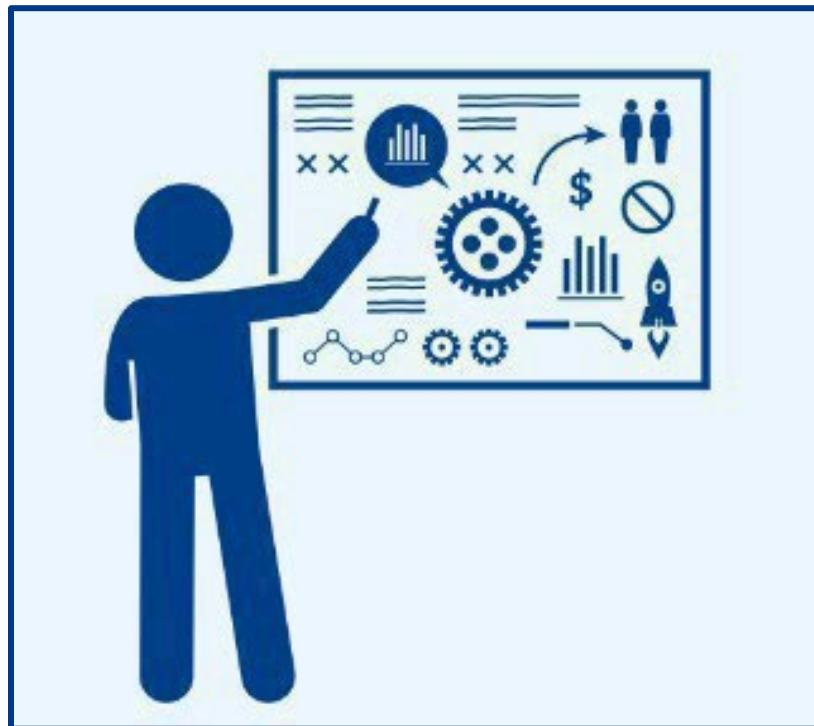
Rental Assistance:	707
Production of New Units:	96
Rehabilitation of Existing Units:	0
Acquisition of Existing Units:	0
TOTAL:	803

AP-35 Projects – 91.220(d)

Introduction

Projects were identified using information collected and analyzed from various sources, including but not limited to:

- Community meetings and resident participation opportunities
- Social service providers
- Public and private housing development agencies
- City planning activities (Planning & Development, Fair Housing Assessment, Market Valuation Analysis, and Housing Policy Forums)
- Community Development Commission
- City Council actions



Projects

Table 8 – Project Information

#	Project Name
1	Out of School Time Program
2	Early Childhood and Out-of-School Time Services Program
3	Violence Interrupter (Youth Safety) Program
4	Drivers of Opportunity- Financial Empowerment
5	Support for Home Improvement and Preservation Program
6	Residential Development Acquisition Loan Program (RDALP)
7	Neighborhood Clearance and Enhancement Program
8	Public Facilities and Improvement
9	Fair Housing Division
10	Citizen Participation/CDC Support/HUD Oversight
11	HUD Compliance Environmental Review
12	Housing & Community Development Management Support
13	HOME-Community Housing Development Organization Development (CHDO) Loan Program
14	HOME Project Cost
15	HOME Program Administration
16	Housing and Community Development Loan Program
17	ESG City of Dallas – Homeless Services – Emergency Shelter Homeless Services – Homeless Prevention Homeless Services – Rapid Re-Housing Homeless Services – Administration
18	HOPWA - 2026-2029 City of Dallas, TXH26F001 (City)
19	HOPWA - 2026-2029 Dallas County Health and Human Services, TXH26F001 (Dallas County)
20	HOPWA – 2026-2029 PWA Coalition of Dallas, Inc., dba AIDS Services of Dallas (ASD) TXH26F001
21	HOPWA – 2026-2029 Legacy Counseling Center TXH26F001
22	HOPWA – 2026-2029 Health Services of North Texas, TXH26F001 (HSNT)

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

The priorities reflected in the FY 2026–27 Annual Action Plan were established through an evaluation of current market conditions, identified community needs, and the strategic objectives outlined in the City's Comprehensive Housing Policy. Consistent with the goals of the Consolidated Plan, these priorities guide the allocation of federal resources to activities that primarily benefit low- and moderate-income persons while addressing the City's most critical housing and community development needs.

- **CDBG Public Services:** The City will utilize Community Development Block Grant (CDBG) Public Services funds to support eligible activities that address critical community needs and advance opportunities for low- and moderate-income individuals and families. Funding priorities for FY 2026–27 include Early Childhood and Out-of-School Time Services, Out-of-School Time Programs, Violence Interrupters (Youth Safety) Programs, and Drivers of Opportunity – Financial Empowerment initiatives.
- These priority investments are intended to strengthen educational and developmental outcomes for children and youth, provide safe and supportive environments during out-of-school hours, reduce youth exposure to violence and related risk factors, and enhance financial capability and economic self-sufficiency for individuals and families. By supporting programs that promote positive youth development, community safety, and household financial stability, the City seeks to address underlying barriers to opportunity and improve overall quality of life for residents
- **CDBG Housing Funds:** Consistent with the goals and strategies of the Dallas Housing Policy 2033, the City will strategically invest federal funds to expand homeownership opportunities, preserve and improve the existing affordable housing stock, and increase the supply of quality affordable housing throughout Dallas. These investments are intended to address the City's housing needs while promoting neighborhood stability, economic mobility, and long-term community resilience.
- **CDBG Funds for Public Facilities and Infrastructure:** CDBG funds for FY 2026–27 will focus on public facilities and infrastructure improvements that advance accessibility, preserve community assets, and support neighborhood revitalization. Priority will be given to projects that remove physical and architectural barriers for elderly residents and people with disabilities, including ADA upgrades and pedestrian accessibility improvements. Funds may also support infrastructure and site enhancements that enable affordable housing development.
- Additionally, CDBG funding may be used to rehabilitate and upgrade existing public facilities and nonprofit-owned buildings that serve low- and moderate-income communities. Eligible activities include repairs, modernization, and improvements that enhance safety, functionality, accessibility, and energy efficiency. All funded work must involve existing structures and cannot change land use or convert buildings to new occupancy types.
- CDBG Funds for Fair Housing, Planning, and Program Administration: Up to a maximum of 20 percent allowed.

- **HOME Investment Partnerships (HOME) Program Funds:** The HOME funding allocation includes up to 10 percent, the maximum amount permitted under federal regulations, to support program administration and oversight activities necessary for the effective management, monitoring, and compliance of the HOME Program. In addition, at least 15 percent of the annual HOME allocation is reserved for Community Housing Development Organizations (CHDOs), as required by HUD. This mandatory set-aside supports the development, acquisition, rehabilitation, and preservation of affordable housing by qualified nonprofit organizations that have a demonstrated capacity to serve the housing needs of low- and moderate-income households. Together, these allocations ensure both effective program administration and continued investment in community-based affordable housing initiatives.
- **Emergency Solutions Grant (ESG) Funds:** ESG funds are allocated in coordination with the local Continuum of Care (CoC) and in alignment with the City's Office of Housing and Community Empowerment (OHCE) Strategic Plan to ensure that investments support a coordinated, data-driven response to homelessness. Funding priorities emphasize homelessness prevention, emergency shelter, street outreach, rapid rehousing, and related supportive services to address the needs of individuals and families experiencing homelessness or at risk of it. The allocation also includes up to 7.5 percent, the maximum amount permitted under federal regulations, for program administration to support effective grant management, fiscal oversight, regulatory compliance, performance monitoring, and reporting requirements. This coordinated approach ensures that ESG resources are strategically invested to maximize community impact, strengthen the homeless response system, and advance long-term housing stability.
- **HOPWA** funds are allocated based on priorities set by the Ryan White Planning Council and the needs identified in the Comprehensive HIV Needs Assessment. Funding supports stable housing and essential services for low-income individuals and families living with HIV/AIDS, aiming to improve housing stability, healthcare access, and quality of life. Eligible uses include rental assistance, short-term rent/mortgage/utility help, supportive services, housing information, resource coordination, and the acquisition or rehabilitation of housing facilities. Up to 3 percent of funds may be used for program administration to ensure proper management, compliance, and performance monitoring. This coordinated approach ensures resources address the region's highest-priority housing and service needs within an integrated housing and healthcare system.

AP-38 Project Summary

Table 9 - Project Information

#	Project Name	Out of School Time Program		
1	Target Area	Dallas Citywide		
	Goals Supported	Public Services – Youth Programs		
	Needs Addressed	Public Services		
	Funding	CDBG: \$738,301		
	Description	Provides after-school, winter break, spring break, and summer activities for low-income youth, ages 5-12, Monday through Friday. Youth participate in high-quality academic, recreational, cultural, social, emotional, and life-skills activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring, and summer are also conducted at a minimum of 6** sites, with a minimum of 7 hours per day (the schedule of school break programs varies by location). Additionally, youth will participate in supplemental enrichment activities in the visual and performing arts, including dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers. Annually, an estimated 950 children (575 at school sites, 375 at community sites) are served at up to 15 elementary school and community sites. The number of sites and site locations is subject to change based on availability.		
	Target Date	9/30/2027		
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households and single-parent families are targeted, with 950 youth at elementary school sites who will benefit from the program.		
	Location Description	Bayles Elementary	2444 Telegraph Ave.	75228
		César Chávez Learning Center	1710 N. Carroll Ave.	75204
		B.H. Macon Elementary	650 Holcomb Rd.	75217
		Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211
		Louise Wolff Kahn Elementary	610 N. Franklin Street	75211
		Ascher Silberstein Elementary	5940 Hollis Ave.	75227
		Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224
		Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231
		Hiawatha Williams Recreation Center	2976 Cummings St.	75216
		Janie C. Turner Recreation Center	6424 Elam Rd.	75217
		Larry Johnson Recreation Center	3700 Dixon Ave	75217
		Marcus Recreation Center	3003 Northaven Rd.	75229
		Thurgood Marshall Recreation Center	5150 Mark Trail Way	75232
		Willie B. Johnson Recreation Center	12225 Willowdell Dr.	75243
	Planned Activities	Provides after-school, winter break, spring break, and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high-quality academic, recreational, cultural, social, emotional, and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD),		

		After-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring, and summer, are also conducted at a minimum of 6 sites, with a minimum of 7 hours per day (schedules vary by location). Additionally, youth will participate in supplemental enrichment activities, including visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational Enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.		
#	Project Name	Early Childhood and Out-of-School Time Services Program		
2	Target Area	Dallas Citywide		
	Goals Supported	Public Services – Youth Programs		
	Needs Addressed	Public Services		
	Funding	CDBG: \$650,537		
	Description	Provides childcare subsidies for low- and moderate-income working parents and adolescent parents attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including after-school programs and programs for special populations, such as daycare for children with special needs, homeless children, and children with disabilities, via contracts with nonprofit agencies. Service providers are selected by parents based on their children's needs. Intake/assessments are completed to determine eligibility, both by phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops, such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention and Management, and Housing, are held to assist program participants. Each program participant must attend at least 2 workshops during the first year of the program. Funding includes salary-related costs for the one position (Human Services Program Specialist, subsidies, and other operating costs.		
	Target Date	9/30/2027		
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households, single-parent families, and special needs families are targeted. The program is expected to serve 200 children.		
	Location Description	West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212
	Planned Activities	Provides childcare subsidies for low- and moderate-income working parents and adolescent parents attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including after-school programs and programs for special populations, such as daycare for children with special needs, children who are homeless, and children with disabilities, via contracts with nonprofit agencies. Service providers are selected by parents based on their children's needs. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops, such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention and Management, and Housing, are held to assist program participants. Each program participant is required to attend at least two workshops during the first year of the program. The program is expected to serve 200 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.		
#	Project Name	Violence Interrupter (Youth Safety) Program		
3	Target Area	Dallas Citywide		
	Goals Supported	Public Services – Violence Interrupter		

	Needs Addressed	Public Services		
	Funding	CDBG: \$300,000		
	Description	Provides Data-Driven Youth Safety initiatives that are community-based and target youth and their families who may be at a heightened risk of engaging in or being victims of violence, consistent with the Violence Interrupter program principles. It will strive to build community relationships, mediate conflicts, and connect youth living in a High-risk Area with social services and support programs. Funds can support items such as physical safety and well-being, enrichment programming, workshops and skills development, youth re-engagement, credible messenger programs, parent and family support, victim support programs, or other programming identified as having a positive impact on youth safety. This program will rely on available data and dashboards to target high-risk communities. High-risk areas might include areas with higher crime rates, higher violent crime rates, higher poverty rates, or other factors or indicators known to increase risk. This program will intentionally engage community-based organization partners with experience working in and serving their respective communities, and may engage an administrative partner organization.		
	Target Date	9/30/2027		
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income youth and their families are targeted. The program is expected to serve 75 persons.		
	Location Description	City of Dallas	1500 Marilla St., Room 6BN	75201
	Planned Activities	Funds can support items such as workshops, skills development, youth re-engagement, parent and family support, and victim support programs, or other programming identified as having a positive impact on youth safety.		
4	#	Project Name		
		Drivers of Opportunity - Financial Empowerment		
	Target Area	Dallas Citywide		
	Goals Supported	Public Services – Drivers of Opportunity		
	Needs Addressed	Public Services		
	Funding	CDBG: \$300,000		
	Description	Supports financial empowerment programming to promote upward economic mobility and help residents obtain financial stability. Services include financial empowerment coaching through The Dallas Financial Empowerment Center (FEC) and aligned programming. The FEC program is based on the nationally recognized Financial Empowerment Center model developed by the Cities for Financial Empowerment Fund (CFE Fund), which is grounded in the evidence-based principle that individualized, one-on-one financial coaching is critical for households experiencing financial instability to overcome complex, interrelated financial challenges. The FEC program is intentionally integrated within the existing City and community-based social service systems to promote sustained household financial stability. This coordinated approach allows participants to access financial counseling alongside complementary support that addresses immediate needs, reduces barriers, and strengthens long-term outcomes. Through the program, participants work collaboratively with trained. Financial coaches to establish self-determined financial goals and monitor progress toward achieving them. Goals are typically short- to medium- term (one to three years). They may include increasing savings, reducing. consumer debt, improving credit scores, preparing for or achieving homeownership, enhancing overall financial capability and resilience, and helping residents prepare for home ownership.		
	Target Date	9/30/2027		

	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households, individuals, and families are targeted. The program is expected to serve 400 persons.		
	Location Description	West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212
	Planned Activities	This program aims to tackle poverty by addressing contributing factors with a primary focus on reducing/eliminating barriers to work, through programming such as financial empowerment/coaching, and client assistance.		
#	Project Name	Support for Home Improvement and Preservation Program		
5	Target Area	Dallas Citywide		
	Goals Supported	Housing Needs- Support for Home Improvement and Preservation Program		
	Needs Addressed	Affordable Housing (Administration)		
	Funding	CDBG: \$700,00		
	Description	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.		
	Target Date	9/30/2027		
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds are budgeted for administration costs in support of the Home Improvement and Preservation Program.		
	Location Description	City of Dallas	1500 Marilla St., Room 6BN	75201
	Planned Activities	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.		
#	Project Name	Residential Development Acquisition Loan Program (RDALP)		
6	Target Area	Dallas Citywide		
	Goals Supported	Housing Needs- Residential Development Acquisition Loan Program (RDALP)		
	Needs Addressed	Affordable Housing		
	Funding	CDBG: \$3,139,445		
	Description	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include, but are not limited to, infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA or Economic incentive application is developed by City staff and is consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten in accordance with the City's established underwriting standards; however, the City may also use other allowable methods to award funds. Long-term affordability restrictions are required for every funded project, based on the subsidy amount.		
	Target Date	9/30/2027		
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households up to 80% Area Median Income will be targeted. The program is expected to serve 45 households.		
	Location Description	City of Dallas	1500 Marilla St., Room 6CN	75201

	Planned Activities	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include, but are not limited to, infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Submitted developments are underwritten in accordance with established City underwriting standards. Long-term affordability restrictions are required for every funded project based on subsidy amounts.
#	Project Name	Neighborhood Clearance and Enhancement Program
7	Target Area	Dallas Citywide
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$300,000
	Description	Provide clearance, demolition, and removal of buildings and other structure to eliminate hazards, improve safety, and enhance neighborhood conditions, thereby attracting new development, such as affordable housing or other economic initiatives. Demolition is permitted only when authorized by a court order—typically for structures that are severely damaged, unsafe, and beyond reasonable repair or restoration. Such properties often serve as drug dens and centers of criminal activity, which lower property values and jeopardize community safety. Their removal plays a critical role in reducing crime and preparing the area for future growth and investment. Target areas will include residential properties that have received court-ordered demolition notices and are located within Low- and Moderate-Income (LMI) areas of Council Districts 1, 3, 4, 5, 7, and 8. While specific properties have not yet been identified, each will be evaluated as court orders are received to ensure it meets eligibility requirements and aligns with the grant’s funding guidelines.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Estimate to clear, demolish, and remove 10 properties.
	Location Description	Low- and Moderate-Income (LMI) areas of Council Districts 1, 3, 4, 5, 7, and 8.
	Planned Activities	The proposed activity will remove dilapidated and unsafe residential structures to address public health and safety hazards, reduce blight, and improve neighborhood conditions. Demolition efforts will support long-term revitalization by preparing sites for future eligible redevelopment consistent with City and HUD objectives.
#	Project Name	Public Facilities and Improvements
8	Target Area	Dallas Citywide
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$4,278,851
	Description	Provide funding in CDBG eligible areas for: 1. Special projects focused on removing materials and architectural barriers that limit the mobility and accessibility of elderly individuals

		and persons with disabilities. Funding may also support eligible projects that facilitate housing development. 2. Facility improvements to public buildings and non-residential structures, including those owned by non-profit entities, provided the facilities and improvements exist, and the activity does not involve a change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another use designation.
	Target Date	9/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	The total number of residents served cannot be determined until projects are selected. An estimated 35,750 persons will benefit from public improvement and infrastructure projects.
	Location Description	City of Dallas 1500 Marilla St., Room 4FS 75201
	Planned Activities	Provide Improvements to public facilities and infrastructure in eligible areas: Special projects focused on removing materials and architectural barriers that limit the mobility and accessibility of elderly individuals and persons with disabilities. Funding may also support eligible projects that facilitate housing development. Facility improvements to public buildings and non-residential structures, including those owned by nonprofit entities, are permitted if the facilities and improvements exist, and the activity does not involve a change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another designation.
#	Project Name	Fair Housing Division
9	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	CDBG: \$530,112
	Description	Funds are budgeted to pay salaries and operating costs to conduct housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments, and engage the community through fair housing education outreach, enforcement, and resident referrals.
	Target Date	9/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds are budgeted to cover salaries and operating costs for housing discrimination investigations, studies such as the Assessment of Fair Housing and the Analysis of Impediments, community engagement through fair housing education, outreach, and enforcement, and resident referrals through the Fair Housing Division. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support.
	Location Description	City of Dallas 1500 Marilla St., Room 1BN 75201
	Planned Activities	Funds are budgeted to cover salaries and operating costs for housing discrimination investigations; studies such as the Assessment of Fair Housing and the Analysis of Impediments; community engagement through fair housing education, outreach, and enforcement; and resident referrals through the Fair Housing Division. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support.
#	Project Name	Citizen Participation/CDC Support/HUD Oversight
10	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	CDBG: \$812,480
	Description	Budget and Management Services – Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salaries and cover operating costs for the overall administration and coordination of

		budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include serving as facilitator for a fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.
	Target Date	9/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salaries and cover operating costs for the overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include serving as facilitator for a fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.
	Location Description	City of Dallas 1500 Marilla St., Room 4FS 75201
	Planned Activities	Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salaries and cover operating costs for the overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include serving as facilitator for a fifteen (15)-member advisory committee appointed by the City Council. Staff include Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.
#	Project Name	HUD Compliance Environmental Review
11	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	CDBG: \$401,204
	Description	HUD Environmental Review - Budget & Management Services. Provides compliance and administers the City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD-funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.
	Target Date	9/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	HUD Environmental Review - Budget & Management Services. Provides compliance and administers the City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD-funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.
	Location Description	City of Dallas 1500 Marilla St., Room 4FS 75201
	Planned Activities	HUD Environmental Review - Budget & Management Services. Provides compliance and administers the City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD-funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.
	#	Project Name
12	Project Name	Housing & Community Development Management Support
	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	CDBG: \$807,987

	Description	Provide operational support for the management and administration of the CDBG and HOME housing-based services. Staff activities include budgeting and compliance monitoring. CDBG-funded programs include, but are not limited to, eligible housing development activities, the Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).
	Target Date	9/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	CDBG and HOME housing-based services. Staff activities include budgeting and compliance monitoring. CDBG-funded programs include, but are not limited to, eligible housing development activities, the Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Provide operational support for the management and administration of the service of the CDBG and HOME programs, which are housing-based. Staff activities include budgeting and compliance monitoring. CDBG-funded programs include, but are not limited to, eligible activities associated with housing development activities, the Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).
13	# Project Name	HOME-Community Housing Development Organization Development (CHDO) Loan Program
	Target Area	Dallas Citywide
	Goals Supported	Housing Needs - HOME-(CHDO) Loan Program
	Needs Addressed	Affordable Housing
	Funding	HOME: \$765,000
	Description	Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers, or sponsors of affordable homeownership or housing rental developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten in accordance with established City underwriting standards; however, the City may also use other allowable methods to award funds. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum) Each new project funded through the NOFA and other allowable methods will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS)
	Target Date	9/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households up to 80% Area Median Income will be targeted. The program is expected to benefit 11 housing units.
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Provide funds in the form of loans to certified nonprofit housing developers for acquisition, construction, and predevelopment costs associated with the development of affordable housing.
#	Project Name	HOME Project Cost

14	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	HOME: \$450,000
	Description	Funding to pay for staff and other eligible costs associated with direct service delivery for HOME-funded activities, including Dallas Homebuyer Assistance and Housing Development Programs.
	Target Date	9/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Funds to pay for staff and other eligible costs associated with direct service delivery for HOME-funded activities, including Dallas Homebuyer Assistance and Housing Development Programs.
#	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Funds to pay for staff and other eligible costs associated with direct service delivery for HOME-funded activities, including Dallas Homebuyer Assistance and Housing Development Programs.
	Project Name	HOME-Program Administration
15	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	HOME: \$507,000
	Description	Provide operational support for the administration and servicing of housing-based HOME programs. Staff activities include compliance monitoring, payment processing, and budgeting. HOME-funded programs include, but are not limited to, the CHDO Program and the Housing and Development Loan Program.
	Target Date	9/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Provide operational support for the administration and servicing of housing-based HOME programs. Staff activities include compliance monitoring, payment processing, and budgeting. HOME-funded programs include, but are not limited to, the CHDO Program and the Housing and Development Loan Program.
#	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Provide operational support for the administration and servicing of HOME. housing-based programs. Staff activities include compliance monitoring, payment processing, and budgeting. HOME-funded programs include, but are not limited to, the Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	Project Name	Housing Development Loan Program
16	Target Area	Dallas Citywide
	Goals Supported	To provide private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).
	Needs Addressed	Affordable Housing
	Funding	\$3,863,782
	Description	Provide for profit and nonprofit organizations with loans for the development of single-family housing, one to four (1-4) units, and multifamily housing (5 or more units). Eligible costs may include, but are not limited to, predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA or Economic incentive application is developed by City staff consistent with HUD

		program guidelines and laws governing procurement requirements. Developments submitted are underwritten in accordance with established City underwriting standards; however, the City may also use other allowable methods to award funds. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.		
	Target Date	9/30/2027		
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households up to 80% Area Median Income will be targeted. The program is expected to serve 40 households.		
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201		
	Planned Activities	Provide for profit and nonprofit organizations with loans for the development of single-family housing, one to four (1-4) units, and multifamily housing (5 or more units). Eligible costs may include, but are not limited to, predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation.		
#	Project Name	ESG City of Dallas		
17	Target Area	Dallas Citywide		
	Goals Supported	Homeless Services - Emergency Shelter Homeless Services – Homeless Prevention Homeless Services – Rapid Re-Housing Homeless Services – Administration		
	Needs Addressed	Homelessness		
	Funding	ESG: \$1,137,702		
	Description	FY 2026-27 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration.		
	Target Date	9/30/2027		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 3,690 individuals and families experiencing homelessness or at risk of homelessness will be assisted and targeted.		
	Location Description	The Salvation Army	5302 Harry Hines Blvd.	75235
		Bridge	1818 Corsicana Street	75201
		Austin Street Center	1717 Jeffries Street	75226
		West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212
		Martin Luther King, Jr. Comm. Ctr.	2922 Martin Luther King Blvd.	75215
		City of Dallas	1500 Marilla Street 6BN	75201
		City of Dallas	1500 Marilla Street 4FS	75201
		City of Dallas	1500 Marilla Street 2DN	75201
		Additional Location(s) pending Request for Proposal (RFP) process		
	Planned Activities	FY 2026-27 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not		

		meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration.		
#	Project Name	HOPWA - 2026-2029 City of Dallas, TXH26F001 (City)		
18	Target Area	Dallas Citywide		
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - HIV Homeless Prevention Other Housing - HIV Facility-Based Housing Other Housing - HIV Housing Placement Special Needs - HIV Other Support Services Other Housing - HIV Housing Information/Resource Identification Program Administration		
	Needs Addressed	Special Needs - Persons with HIV/AIDS		
	Funding	HOPWA: \$5488,117		
	Description	This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), limited to 21 weeks in 52 weeks (October through September) and subject to a monetary cap by bedroom size, ranging from \$7,300 to \$15,000; (2) tenant-based rental assistance (TBRA); (3) housing services (housing case management); and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and the Homeless Management Information System (HMIS) for HOPWA activities. This project funds approximately 11 housing case managers and 1 grant compliance specialist. It is expected to serve 140 households with STRMU, 120 households with TBRA, 40 households with permanent housing placement, and 15 households with emergency vouchers. This project also funds approximately four administrative staff members to oversee HOPWA contracts and internal HOPWA programs, and to manage and report on the overall grant program and financial management.		
	Target Date	9/30/2027		
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit approximately 317 low-to moderate-income households with HIV/AIDS.		
	Location Description	City of Dallas, Fresh Start Housing	2922 MLK Blvd., Dallas	75215
		City of Dallas, Fresh Start Housing	2828 Fish Trap Rd., Dallas	75215
		City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201
		City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201
	Planned Activities	This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52 weeks (October through September) and subject to a monetary cap by bedroom size, ranging from \$7,300 to \$15,000 (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and the Homeless Management Information System (HMIS) for HOPWA activities. This project funds approximately eleven housing case managers and one grant compliance specialist. It is expected to serve 140 households with		

		STRMU, 120 households with TBRA, 40 households with permanent housing placement, and 15 households with emergency vouchers. This project also funds approximately four administrative staff members to oversee HOPWA contracts and internal HOPWA programs, and to manage and report on the overall grant program and financial management.
#	Project Name	HOPWA - 2026-2029 Dallas County Health and Human Services TXH26F001 (Dallas County)
	Target Area	Dallas Citywide
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - HIV Homeless Prevention Program Administration
	Needs Addressed	Special Needs - Persons with HIV/AIDS
	Funding	HOPWA:\$ 1,754,562
	Description	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (case management), HMIS costs, and administrative costs. The project funds one full-time supervisor and three full-time case management staff who provide direct service, and partially funds administrative staff who provide management and financial support for the project. The project is expected to serve 90 households with STRMU and 180 households with TBRA. Prior-year funds will also be used to support this project. The award is subject to approval by the Dallas City Council.
19	Target Date	9/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit approximately 270 households with HIV/AIDS.
	Location Description	Dallas County Health & Human Services 2377 N. Stemmons Frwy. 75207
	Planned Activities	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (case management), HMIS costs, and administrative costs. The project funds one full-time supervisor and three full-time case management staff who provide direct service, and partially funds administrative staff who provide management and financial support for the project. The project is expected to serve 90 households with STRMU and 180 households with TBRA. Prior-year funds will also be used to support this project. The award is subject to approval by the Dallas City Council.
#	Project Name	HOPWA – 2026-2028PWA Coalition of Dallas, Inc., dba AIDS Services of Dallas (ASD) TXH26F001
	Target Area	Dallas Citywide
	Goals Supported	Other Housing - HIV Homeless Prevention Other Housing - HIV Facility-Based Housing – HIV Housing Placement Program Administration
20	Needs Addressed	Special Needs - Persons with HIV/AIDS
	Funding	HOPWA: \$2,196,836.00
	Description	This project provides funding for AIDS Services of Dallas to provide: (1\) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center,

		Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 18 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities, where needed; and (4) permanent housing placement or other supportive services, and short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 158 households and provide 42,750 nights of housing during the year; in master leasing, 18 households and 6,156 nights of housing; and in emergency vouchers, 9 households and 270 nights of housing. In permanent housing placement, the project is expected to serve approximately 10 households and, in STRMU, 20 households. Prior-year funds will also be used to support this project. The award is subject to approval by the Dallas City Council.
	Target Date	9/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit approximately 215 households with HIV/AIDS.
	Location Description	AIDS Services of Dallas 400 S. Zang Blvd. 75208 (214) 941-0523
	Planned Activities	This project provides funding for AIDS Services of Dallas to deliver a comprehensive housing and support program for low-income individuals and families living with HIV/AIDS in the Dallas EMSA. The project supports 125 units of facility-based housing across four ASD properties, 18 master-leased units for homeless households, and minor site rehabilitation where needed. It also funds permanent housing placement services and short-term rent, mortgage, and utility assistance (STRMU), limited to 21 weeks per year with assistance caps ranging from \$7,300 to \$15,000 depending on bedroom size. Funding covers housing operations, leasing costs, supportive services—including adult care, personal assistance, employment services, life-skills training, and nutrition services—as well as HMIS and administrative costs. Approximately 49 staff positions are partially supported through this grant. Expected annual outcomes include serving 158 households with 42,750 nights of facility-based housing, 18 households with 6,156 nights in master-leased units, 9 households with 270 emergency-voucher nights, about 10 households in permanent housing placement, and 20 households through STRMU. Prior-year funds will supplement the project, and the award is subject to Dallas City Council approval.
	#	Project Name HOPWA – 2026-2029 Legacy Counseling Center TXH26F001
21	Target Area	Dallas Citywide
	Goals Supported	Other Housing - HIV Facility-Based Housing Other Housing - HIV Housing Information/Resource Identification Program Administration
	Needs Addressed	Special Needs - Persons with HIV/AIDS
	Funding	HOPWA: \$1,081,440.00
	Description	This project funds Legacy Counseling Center to deliver three key HOPWA services: facility-based housing, housing information services, and master leasing with emergency vouchers. Legacy provides transitional hospice/respite housing for low-income persons with HIV/AIDS in seven single-room units, along with supportive services, facility operations, HMIS, administration, and minor site rehabilitation as needed. This component supports about 18 staff positions and is expected to serve 20 households with 2,394 nights of

		housing. Through housing information services, Legacy operates a housing resource center, maintains a searchable online housing database, and provides housing education for clients and providers. This component supports around 7 staff positions and is expected to assist approximately 170 households. Under master leasing, Legacy will lease around 30 units from private landlords and sublease them to very low-income homeless individuals with HIV/AIDS, providing operations, case management, HMIS, and administration. About 8 staff positions are supported under this component, which is expected to serve 35 households and provide 12,966 nights of housing. Emergency hotel/motel vouchers will also be provided to 5 households for 130 nights. Current and prior-year funds support the project, and all awards are subject to Dallas City Council approval.
	Target Date	9/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit approximately 230 households with HIV/AIDS.
	Location Description	Legacy Counseling Center 4054 McKinney Ave. 75204(214) 520-6308
	Planned Activities	This project funds Legacy Counseling Center to deliver three key HOPWA services: facility-based housing, housing information services, and master leasing with emergency vouchers. Legacy provides transitional hospice/respite housing for low-income persons with HIV/AIDS in seven single-room units, along with supportive services, facility operations, HMIS, administration, and minor site rehabilitation as needed. This component supports about 18 staff positions and is expected to serve 20 households with 2,394 nights of housing. Through housing information services, Legacy operates a housing resource center, maintains a searchable online housing database, and provides housing education for clients and providers. This component supports around 7 staff positions and is expected to assist approximately 170 households. Under master leasing, Legacy will lease around 30 units from private landlords and sublease them to very low-income homeless individuals with HIV/AIDS, providing operations, case management, HMIS, and administration. About 8 staff positions are supported under this component, which is expected to serve 35 households and provide 12,966 nights of housing. Emergency hotel/motel vouchers will also be provided to 5 households for 130 nights. Current and prior-year funds support the project, and all awards are subject to Dallas City Council approval.
#	Project Name	HOPWA – 2026-2029 Health Services of North Texas, TXH26F001 (HSNT)
22	Target Area	Dallas Citywide
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - HIV Homeless Prevention Program Administration
	Needs Addressed	Special Needs - Persons with HIV/AIDS
	Funding	HOPWA: \$863,225.00
	Description	This project provides funding to Health Services of North Texas to deliver short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks within 52 weeks (October through September) and is subject to a monetary cap based on bedroom size, ranging from \$7,300 to \$15,000. The project also includes tenant-based rental assistance (TBRA) and permanent housing placement for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. Services encompass financial assistance, housing case management, HMIS costs, and administration. Funding partially supports approximately seven positions, including a program director, two case management staff, and administrative personnel. The project is expected



	to serve 17 households with STRMU and 41 households with TBRA. The award is subject to approval by the Dallas City Council.		
Target Date	9/30/2027		
Estimate the number and type of families that will benefit from the proposed activities	The project is expected to serve 17 households with STRMU and 41 households with TBRA, for a total of 58 households.		
Location Description	Health Services of North Texas	2540 Avenue K, Plano 75074	(972) 424-1480
	Health Services of North Texas	4401 N. I-35, Denton 76207	(940) 381-1501
Planned Activities	This project provides funding to Health Services of North Texas to deliver short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks within 52 weeks (October through September) and is subject to a monetary cap based on bedroom size, ranging from \$7,300 to \$15,000. The project also includes tenant-based rental assistance (TBRA) and permanent housing placement for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. Services encompass financial assistance, housing case management, HMIS costs, and administration. Funding partially supports approximately seven positions, including a program director, two case management staff, and administrative personnel. The project is expected to serve 17 households with STRMU and 41 households with TBRA. The award is subject to approval by the Dallas City Council.		

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Dallas housing market has exhibited a sustained decline in affordability, driven by rising home prices and limited availability of lower-cost housing options. Median listing prices in the Dallas–Fort Worth–Arlington metropolitan area have increased substantially over the past decade, climbing from approximately \$330,000 in 2016 to \$435,999 by May 2026, reflecting persistent upward price pressure across the region. Long-term price indices confirm this trend; the Federal Housing Finance Agency’s House Price Index (HPI) for Dallas–Fort Worth rose from 149.54 in 2015 to 303.29 in 2024, indicating a cumulative appreciation of more than 100 percent over this period (Texas Real Estate Research Center at Texas A&M University and Realtor.com May 2026).

These conditions have increasingly constrained homeownership opportunities for low- and moderate-income households, who are disproportionately affected by escalating prices and diminishing access to affordable for-sale inventory. Recent observations further show that median sale prices in Dallas reached \$498,702 in May 2026, up 9.8 percent from the prior year, underscoring continued market competitiveness and affordability challenges. (Texas Real Estate Research Center at Texas A&M University and Realtor.com, May 2026.)

Since the 2010 housing recession, market dynamics have also shifted the composition of available housing. A significant number of single-family homes transitioned from owner-occupied units to rental housing as institutional investors purchased foreclosed properties in bulk, converting them into single-family rentals and reducing the supply of entry-level ownership opportunities. This structural transformation has further contributed to limited access to homeownership and heightened cost burdens for lower-income households in the City of Dallas region.

Concentrations of low-income and very low-income populations are generally found in southern and western Dallas. The housing stock in these areas requires repairs and updated infrastructure. Many communities in the southern sector of Dallas also have higher vacancy rates, lower homeownership rates, more blighted properties, and underutilized infill lots. These neighborhoods have limited access to transportation, grocery stores, and other retail options, forcing most residents to travel long distances to work and shop, which adds to their cost burden.

Many neighborhoods in the southern and western areas of the City of Dallas have experienced prolonged underinvestment, resulting in significant housing needs and broader community development challenges. Effective investment strategies in these communities must consider the broader neighborhood context and integrate housing resources with complementary amenities and services to improve overall quality of life. A targeted, place-based approach is essential to support balanced development, expand affordable housing opportunities, and promote long-term economic growth. The Housing Department intends to align its housing investments with other City initiatives to advance comprehensive neighborhood revitalization and reduce disparities.

Geographic Distribution

Table 10 - Geographic Distribution

#	Target Area	Percentage of Funds
1	Dallas Citywide	100%
Total		100%

Rationale for the priorities for allocating investments geographically

With a total population of 1,307,930 and a median household income of \$70,518, the City of Dallas continues to exhibit a substantial need for income-restricted housing and HUD-supported services. For Program Year 2026, HUD defines low income as earning up to 80 percent of the Area Median Income (AMI), which equates to \$93,850 for a four-person household in Dallas. Based on these thresholds and typical metropolitan income distributions, an estimated 50 to 60 percent of residents—approximately 650,000 to 785,000 individuals—are likely to meet low- to moderate-income criteria. These estimates are consistent with HUD’s Low- and Moderate-Income Summary Data (LMISD), which the City uses to determine program eligibility and guide allocation of federal resources.

Discussion

The City of Dallas offers citywide housing programs to ensure affordable housing resources reach eligible residents wherever their needs arise. Final funding decisions will be made through a competitive process based on applications submitted in response to upcoming Notices of Funding Availability (NOFAs). Each proposal will be evaluated on program eligibility, alignment with funding priorities, project feasibility, organizational capacity, and expected community impact.

Future NOFAs will support a range of affordable housing activities, including property acquisition, multifamily and single-family new construction and rehabilitation, and the resale of affordable homes to income-eligible buyers. Through these efforts, the City aims to expand and preserve affordable housing, revitalize neighborhoods, and increase sustainable homeownership and rental opportunities for low- and moderate-income households.

The City’s geographic investment strategies aim to support families across diverse income levels by promoting residential choice and strengthening neighborhood investment. These strategies are intended to encourage households to move into areas with enhanced amenities and services, while also supporting residents who remain and continue investing in their current communities. Enhanced City services will further connect neighborhoods to key infrastructure, transportation networks, and other essential public resources.

The City of Dallas uses its Emergency Solutions Grant (ESG) allocation to provide essential support for individuals and families experiencing homelessness or at immediate risk. ESG funds strengthen a coordinated system of services, including street outreach, emergency shelter, homelessness prevention, rapid re-housing, and supportive programs to improve housing stability and reduce homelessness. The City's ESG resources are complemented by additional funding from the State of Texas and Dallas County, all of which are aligned through the local Continuum of Care. The CoC oversees regional planning, promotes collaboration among service providers, and ensures that ESG funds are used efficiently and consistently to meet the needs of people experiencing homelessness throughout the area.

The ESG program's purpose is to help individuals and families who are experiencing homelessness or are at immediate risk of becoming homeless. It does this by funding a coordinated system of services that support housing stability and reduce homelessness. Key ESG services include:

- Emergency Shelter
- Homelessness Prevention
- Rapid Re-Housing
- Homeless Management Information System (HMIS), as needed

Finally, Housing Opportunities for Persons With AIDS (HOPWA) grant funds provide essential housing assistance and supportive services to individuals living with HIV/AIDS and their families who are experiencing homelessness or are at risk of becoming homeless. The program is designed to promote housing stability, improve access to supportive resources, and help eligible households maintain safe and affordable housing while addressing the unique challenges associated with HIV/AIDS.

HOPWA-funded services are administered throughout the Dallas Eligible Metropolitan Statistical Area (EMSA), which includes

1. Collin
2. Dallas
3. Denton
4. Ellis
5. Hunt
6. Kaufman
7. Rockwall

Eligible individuals and their families may receive assistance through participating HOPWA service providers located throughout the EMSA, regardless of the county in which they reside. This regional service delivery approach ensures that eligible households have equitable access to housing assistance, supportive services, and other resources necessary to improve health outcomes, enhance housing stability, and reduce barriers to care and self-sufficiency.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Dallas is deeply committed to strengthening its housing ecosystem by increasing the supply of high-quality, affordable, and mixed-income homes. This commitment includes expanding pathways to sustainable homeownership, reinvesting in neighborhoods to promote long-term vitality, and creating communities that are vibrant, inclusive, and economically resilient. Through strategic planning, targeted investment, and collaborative partnerships, the City aims to ensure that all residents—regardless of income—have access to safe, stable, and opportunity-rich housing options.

During Fiscal Year 2026–27, the City will continue to leverage available federal, local, and other resources to expand affordable housing opportunities and provide critical housing support for extremely low-, low-, and moderate-income households. Through a coordinated approach that aligns funding investments with identified community needs, the City will support initiatives designed to preserve existing affordable housing, increase housing stability, promote the development of new affordable units, and assist vulnerable residents at risk of housing instability or displacement.

The City’s one-year affordable housing goals focus on addressing housing affordability challenges through strategic investments, partnerships with nonprofit and private-sector organizations, and targeted programs that promote safe, decent, and affordable housing options for eligible households. These efforts are intended to improve housing access, reduce barriers to affordability, and strengthen the long-term availability of housing resources for residents with the greatest needs. The City’s FY 2026–27 affordable housing objectives include the following initiatives:

Table 11 - One-Year Goals for Affordable Housing by Support Requirement

One-Year Goals for the Number of Households to be Supported	
Homeless	10
Non-Homeless	96
Special-Needs	697
Total	803

Table 12 - One-Year Goals for Affordable Housing by Support Type

One-Year Goals for the Number of Households Supported Through	
Rental Assistance	707
The Production of New Units	96
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	803

Discussion

The City of Dallas remains committed to expanding access to quality, affordable, and mixed-income housing opportunities that respond to evolving market conditions, community needs, and the goals established in the Dallas Housing Policy 2033. Through strategic investments, collaborative partnerships, and targeted housing initiatives, the City seeks to increase housing stability, strengthen neighborhoods, and ensure that residents across all income levels have access to safe, decent, and affordable housing options.

These priorities reflect the City's ongoing commitment to preserving and expanding the supply of affordable housing, supporting pathways to sustainable homeownership, revitalizing established neighborhoods, and promoting equitable housing choice throughout Dallas. By leveraging federal, local, and private resources, the City will continue to address housing affordability challenges, reduce barriers to housing access, encourage the development and preservation of mixed-income communities, and support programs that improve housing opportunities for extremely low-, low-, and moderate-income households.

The Dallas Housing Authority (DHA) serves as a key partner in addressing the rental housing needs of extremely low-income households. DHA's current strategic plan includes the following objectives:

- Increase the total supply of affordable housing units;
- Target assistance to households earning at or below 50% of the Area Median Income (AMI);
- Prioritize assistance to elderly and disabled households;
- Maximize the number of affordable units available through the Public Housing Authority, utilizing current resources;
- Improve outreach and awareness of Public Housing Authority resources for families experiencing disproportionate housing needs; and
- Conduct activities in compliance with federal guidance to affirmatively further fair housing.

During fiscal year 2026–27, the City plans to use available resources to provide affordable housing options for extremely low-, low-, and moderate-income families. The one-year housing assistance goals include support for 883 households, broken down as follows:

- 10 individuals or families experiencing homelessness
- 96 non-homeless households
- 697 households with special needs

These households will be supported through the following program activities:

- 707 households through rental assistance
- 96 households through the production of new housing units
- 0 households through the rehabilitation of existing units
- 0 households through the acquisition of new units

AP-60 Public Housing – 91.220(h)

Introduction

DHA Housing Solutions for North Texas (DHA) was founded in 1937 and is the nation's 10th-largest public housing agency. It currently owns and operates approximately 3,700 rental housing units, of which 3,196 are public housing units across 29 developments. DHA also administers approximately 20,345 Housing Choice Vouchers. Its five-member Board of Commissioners is appointed by the Mayor of the City of Dallas.

Housing Choice Voucher Program

DHA's Housing Choice Voucher (HCV) program is the eighth-largest in the nation, assisting over 18,441 households and representing 55,700 people. DHA operates its HCV Program using the U.S. Department of Housing and Urban Development's (HUD) Small Area Fair Market Rents (SAFMR), which provide higher payment standards in areas of high opportunity. As a result, DHA maintains approximately 3,570 payment standards.

DHA manages a variety of tenant-based, project-based, and grant programs under Section 8 of the 1937 Housing Act. Administration of these programs complies with HUD regulations for the Section 8 Program, as outlined in Title 24 of the Code of Federal Regulations (CFR), Parts 982 and 983, et seq. DHA complies with all federal, state, and local housing laws.

Supportive Services and Resident Empowerment

DHA is committed to assisting families in becoming economically and socially self-sufficient and offers HUD's Family Self-Sufficiency (FSS) program to participants in the HCV Program, while providing resource coordinators at its housing developments to help families achieve self-sufficiency. DHA offers, either itself or through agreements with other service entities, a large variety of programs and services to assist families. These include educational programs for all ages, job training and job-search assistance, and support services such as transportation, health services, and childcare.

DHA's PHA Plan and Capital Fund Program budget are developed in consultation with residents of DHA's public housing and HCV programs.

Homeownership Program

DHA is dedicated to helping its families own their own homes and has successfully established a homeownership program. DHA implements initiatives to assist families in transitioning from renting to owning a home. With assistance from the Family Self-Sufficiency (FSS) program and the Resident Opportunities for Self-Sufficiency (ROSS) grant, DHA clients have taken advantage of opportunities that have led them to achieve homeownership. To qualify for homeownership assistance, DHA families must meet the program requirements.

Resident Engagement and Strategic Planning

The public housing sector is planned and reviewed annually by DHA, various City of Dallas departments, and the Continuum of Care (CoC). Another level of input comes from engaging DHA residents in a variety of activities. Access to and participation in the Resident Advisory Board's, the Family Self-Sufficiency Program, and a variety of monthly programs create opportunities for residents to understand DHA's role, become aware of additional services, and add their voices to the overall vision. DHA's Public Housing waiting list has over 102,265 applicants. The Housing Choice Voucher waiting list has approximately 124,300 applicants.

Digital Service Tools and Post-Pandemic Adaptations

The digital tools deployed by DHA during the COVID-19 pandemic in 2020 to support residents, landlords, and the general public remain in use and continue to be successful. Online portals allow residents and applicants to submit documents, complete annual recertifications, submit work orders, and submit applications.

Actions planned during the next year to address the needs of public housing

Plans include:

- Construction at The Culbreath, a senior housing facility located on the former Rhoads Terrace public housing site, commenced in 2025 and is expected to be completed in 2027.
- Construction at The Culbreath, a senior housing facility located on the former Rhoads Terrace public housing site, commenced in 2025 and is expected to be completed in 2027.
- Evaluation of the Rental Assistance Demonstration (RAD) program and other available repositioning tools (e.g., HUD Mixed-Finance Program, Section 18 Demolition or Disposition, etc.).
- Addressing maintenance and repair needs at each site.
- Renovating public housing properties, including a major renovation of Roseland Townhomes and Roseland Estates, which will be funded using available HUD repositioning tools (e.g., the Rental Assistance Demonstration (RAD) program, HUD Mixed-Finance Program, Section 18 Demolition or Disposition, etc.)
- Disposition of multiple Scattered Site Single-Family Homes. The proposed removal and/or redevelopment of these assets and those mentioned above will enable DHA to more effectively preserve scarce public housing resources, improve the sustainability of its remaining portfolio, and ensure continued compliance with HUD housing quality and financial performance requirements.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Dallas Housing Authority (DHA) supports low-income residents in achieving self-sufficiency by offering essential services and programs that enhance economic stability. DHA provides facilities for its partners to deliver on-site job training, including courses in optical technician training, computer skills/literacy, and business development. Additionally, DHA and its partners offer job-readiness programs, resume-writing assistance, pre-employment skills training, and job-search support. These comprehensive efforts help residents improve their financial situation, making homeownership more attainable.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided, or other assistance.

Not applicable. The DHA is not designated as troubled.

Discussion

DHA operates its housing assistance program efficiently and uses resources in ways that reflect its commitment to quality and service. DHA policies and practices are consistent with the goals and objectives of the HUD Section 8 Management Assessment Program (SEMAP) indicators and any other indicators, as HUD regulations are amended. To demonstrate compliance with HUD and other pertinent regulations, DHA maintains records, reports, and other documentation for a period, in accordance with HUD requirements, that allows an auditor, housing professional, or other interested party to objectively and accurately monitor DHA's operational procedures and practices.

In addition to the SEMAP factors, supervisory staff perform random audits of all Housing Choice Voucher (HCV) actions. DHA's objective in administering the HCV program is to provide decent, safe, sanitary, and affordable housing to low-income families who are otherwise unable to obtain adequate housing. The number of families served is limited by the number of vouchers, funding available, DHA's budget, and the availability of adequate housing. The Section 8 Program provides participating families with greater choice of housing opportunities by subsidizing rental payments to private landlords. Through this program, DHA helps low-income families obtain quality housing within DHA's geographical jurisdiction, which includes seven counties – Dallas, Collin, Denton, Rockwall, Kaufman, Ellis, and Tarrant.

Through program administration, DHA shall:

- Ensure eligibility and correct family share of rent for participating families
- Ensure Housing Quality Standards are enforced
- Ensure no more than reasonable rents are paid under contract in the Section 8 Program
- Offer all current and future HCV Program families counseling and referral assistance on the following priority basis: HCV families residing in a unit in which payment to the landlord is abated because of a failed inspection, and then all other HCV families
- Make every effort to assist a substantial percentage of its HCV families to find units in low-poverty neighborhoods
- Limit the occupancy of DHA's voucher families to no more than 30 percent of the total number of units at any apartment community, except when the owner has demonstrated the ability to manage the complex effectively and adhere to Housing Quality Standards

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Dallas, through the Office of Housing and Community Empowerment, is committed to reducing homelessness by coordinating both immediate and long-term housing strategies. Using Emergency Solutions Grant funds, the City supports emergency shelters, street outreach, rapid rehousing, prevention assistance, and supportive services that help residents regain stable housing. Alongside federal resources, the City invests local funding to expand the homeless response system, including support for The Bridge Homeless Recovery Center, strengthened street outreach, increased shelter and housing options, and enhanced case management and behavioral health services. These coordinated efforts aim to shorten the duration of homelessness, improve housing placements and retention, and build a more equitable and effective system of care for residents experiencing housing instability.

Funding decisions for homeless services are data-driven and guided by input from the Continuum to prevent homelessness, provide emergency shelter, and support long-term housing stability.

Non-Homeless Special Needs Populations

The City also supports non-homeless special needs populations, which include:

- Elderly persons (including frail elderly)
- Persons with physical and/or developmental disabilities
- Individuals with behavioral health conditions (mental health or substance use disorders)
- Persons living with HIV/AIDS
- Victims of domestic violence, dating violence, sexual assault, stalking, and human trafficking
- Families with children living in poverty
- Young adults aging out of foster care
- Formerly incarcerated individuals or those exiting institutions
- These populations often face housing and service challenges similar to those experienced by homeless and extremely low-income households, including:
 - Household income less than 30% or 50% of Area Median Income (AMI)
 - Severe cost burdens (paying more than 30% or 50% of income toward housing)
 - Substandard or unstable housing
 - Overcrowded living conditions
 - Fixed or limited incomes (e.g., among elderly or disabled individuals)
 - Unemployment or underemployment
 - Limited emergency savings or assets for relocation costs
 - Long waitlists for public housing and Housing Choice Vouchers
 - Risks of foreclosure or eviction
 - Lack of access to supportive services or housing assistance

Expansion of ESG Prevention Eligibility

- Recognizing the multifaceted risks of housing instability, the Dallas City Council, on November 11, 2020, approved the expansion of ESG homeless prevention eligibility criteria. This expansion aligned with the City's Consolidated Plan and included additional risk factors such as: Cost-burdened and severely cost-burdened households

- Elderly and frail elderly households living on fixed incomes
- Households experiencing income loss due to unemployment
- Households lacking financial assets for emergencies or relocation

Supportive Housing and Wrap-Around Services

- Supportive housing and related services are provided through a network of public and private providers, including nonprofit organizations funded by the City of Dallas and other sources. Rental subsidies, whether funded by ESG, HOME, local housing funds, or other programs, are often essential for enabling individuals experiencing or at risk of homelessness to access and maintain stable housing.
- Service delivery models vary based on resident needs and include:
 - Permanent Supportive Housing (PSH)
 - Permanent Housing
 - Rapid Re-Housing (RRH) – typically medium-term assistance
 - Homelessness Prevention – short-term assistance aimed at diverting people from entering homelessness
- The City of Dallas remains committed to addressing homelessness and housing instability through integrated, targeted interventions that combine housing solutions with comprehensive supportive services.

Point-in-Time Count

On January 22, 2026, the Continuum of Care (CoC) for the Dallas area conducted its annual Point-in-Time (PIT) Count, in alignment with U.S. Department of Housing and Urban Development (HUD) requirements. The PIT Count provides a snapshot of both sheltered and unsheltered homelessness on a single night in January. It is a critical tool in understanding the scope and nature of homelessness in the community.

Volunteers were deployed throughout the region to collect data on the unsheltered homeless population through client-level surveys administered in the field. The sheltered homeless population was counted using a combination of Homeless Management Information System (HMIS) data, provider-level surveys, and direct client-level surveys.

Key Findings from the 2027 PIT Count:

- Total persons experiencing homelessness: 3,541
 - Sheltered: 2,504
 - Unsheltered: 1,077
- This represents a 23% decrease in overall total homelessness since 2021,
- The number of veterans experiencing homelessness is 289, a 22% decrease since 2021
- The number of youth experiencing homelessness is 150, a decrease of 32% since 2021

Chronic Homelessness:

- Total chronically homeless individuals: 669 (19% of the total homeless population)
- Unsheltered: 2,436
- Sheltered: 292
- Safe Haven: 56

Compared with 2025, the number of chronically homeless individuals increased slightly, by 3.9%, from 669 to 643. This modest increase highlights the ongoing need for housing interventions specifically targeted at individuals experiencing chronic homelessness. HUD programs and local partners continue to prioritize permanent supportive housing placements for this population.

Office of Housing and Community Empowerment Priorities

The Office of Housing and Community Empowerment is dedicated to enhancing the quality of life for all residents of the City of Dallas by developing innovative, collaborative, and comprehensive strategies to prevent and address homelessness. Through strong partnerships with community organizations, government agencies, service providers, and stakeholders, the Office works to create sustainable housing solutions, expand access to supportive services, and promote long-term housing stability. The Office's key priorities are to:

- **Prevent and divert homelessness** – by identifying at-risk populations and targeting solutions (like enhanced diversion) that are sensitive to the special needs of those populations, increasing educational, skill-building, and employment opportunities, and identifying and addressing specific factors that contribute to homelessness.
- **Protect persons experiencing homelessness** – by employing innovative, low-barrier, person-centered, measurable, and high-quality services through the homeless response system of care, supporting the health, safety, and quality of life for persons experiencing homelessness, and reducing recidivism back into homelessness.
- **Promote and provide supportive and affordable housing solutions** – by addressing the inadequate supply of affordable housing units through creative, non-traditional, and sustainable housing solutions, as well as equipping individuals and families with the tools to be successful at obtaining and maintaining housing.
- **Partner to strengthen the homeless response system** – by fostering a comprehensive, coordinated, system-led response that engages the community, encourages partnerships, and blends public and private funding focused on performance.

The Office of Housing and Community Empowerment (OHCE) implements a comprehensive, coordinated strategy to prevent and reduce homelessness throughout the City of Dallas. These efforts are guided by a collaborative framework built on strong leadership, strategic resource allocation, cross-sector coordination, and community engagement. OHCE works in close partnership with Housing Forward, the lead agency for the local Continuum of Care (CoC), as well as nonprofit service providers, public agencies, healthcare organizations, and other community stakeholders to develop and implement solutions that address both the immediate and long-term needs of individuals and families experiencing homelessness.

To ensure resources are directed where they are most needed, OHCE has identified several priority populations for targeted assistance. These include individuals experiencing unsheltered homelessness, persons residing in emergency shelters or transitional housing, households at imminent risk of homelessness, survivors of domestic violence, and other vulnerable populations, including veterans, adults age 55 and older, youth and young adults ages 18 to 24, persons with

disabilities, and families with children. By prioritizing these populations, the City seeks to provide equitable access to housing, supportive services, and opportunities for long-term housing stability.

A substantial portion of OHCE's funding is dedicated to supporting direct homeless assistance programs and critical emergency response services. These investments include the operation of the City-owned emergency shelter, The Bridge Homeless Recovery Center, as well as staffing and resources for proactive street outreach, homeless encampment resolution, coordinated engagement with unsheltered individuals, and activation of emergency shelter operations during periods of extreme weather. These activities are designed to connect individuals experiencing homelessness with shelter, housing navigation, healthcare, behavioral health services, employment resources, and other supportive services that promote self-sufficiency and permanent housing outcomes.

OHCE also supports the REAL Time Rehousing (RTR) initiative, which leverages real-time data, coordinated case management, and cross-agency collaboration to rapidly identify, assess, and permanently house individuals experiencing homelessness. In addition, the department administers several complementary initiatives that strengthen the City's overall homeless response system, including the Illegal Solicitation Deflection Initiative, which addresses panhandling through outreach and service connections, and the Give Responsibly Campaign, a public awareness initiative that encourages residents and visitors to support established nonprofit organizations rather than providing direct street donations.

Collectively, these initiatives are implemented through OHCE's comprehensive Four-Track Strategy and a series of targeted budget enhancement initiatives that expand the City's capacity to prevent homelessness, improve crisis response, increase access to permanent housing, and strengthen supportive services. Through continued collaboration with Housing Forward and the local Continuum of Care, OHCE remains committed to building an effective, coordinated, and person-centered homeless response system that advances housing stability and improves outcomes for the City's most vulnerable residents.

Strategic programs and goals:

- Decrease the total number of persons experiencing homelessness and the number of homeless encampments in Dallas.
- Increase the total number of emergency shelter beds and supportive housing units in Dallas.
- Increase the total number of unduplicated homeless persons placed into housing in Dallas.

Specific to the Emergency Solutions Grant (ESG), the City of Dallas has the following One-Year goals for FY 2026-27 ESG regular funding: to provide:

- Emergency Shelter services for 3,500 homeless persons (with funded agencies providing additional resources for shelter operations and essential services)
- Rapid Re-Housing services for 10 literally homeless persons to place them into housing (with funded agencies providing additional resources).
- Homeless Prevention services for 102 at-risk persons (with additional resources made available for program staffing).
- Other funding sources are expected to supplement these results, as described earlier.

From a community perspective, the local Continuum of Care (CoC) has established three strategic goals for the local homeless response system:

- Effectively end homelessness among veterans
- Significantly reduce chronic and unsheltered homelessness
- Reduce family and youth homelessness

To this end, the Continuum of Care has identified key strategies to achieve these goals:

- **The Streamlined Pathways to Housing (Coordinated Access System, CAS)**- functions as the centralized entry point for homelessness services, accessed through local providers or the Homeless Crisis Help Line. Integrated into the Homeless Management Information System (HMIS) in 2021, CAS standardizes assessment, prioritization, and documentation of homelessness on a single platform. Individuals are screened using a unified assessment tool and are either diverted from homelessness or prioritized and matched to appropriate housing interventions. A separate confidential CAS process operates for individuals experiencing domestic violence, ensuring safe and compliant referral pathways
- **Data Systems:** The local HMIS, powered by Eccovia Solutions' ClientTrack™, collects client-level and system-wide data on housing and services delivered across the Continuum of Care (CoC). With client consent, the system improves service coordination and supports analysis of homelessness trends and system performance in Dallas. Domestic violence providers use separate, comparable databases. Through a partnership with Green River, Housing Forward has enhanced the CoC's data capacity by establishing a data warehouse that integrates information from providers that do not use HMIS, enabling more comprehensive evaluation of system-wide performance.
- **Rehousing System Enhancements (including Diversion and Landlord Engagement)** – This includes system management of strategic initiatives and strengthening the system, adding a Chief Program Officer (to oversee all homeless response system initiatives managed through Housing Forward)
 - Adding a Director and Senior Manager of Housing Initiatives (to manage large-scale strategic housing initiatives)
 - Adding a Crisis System Manager and Flex/Fund/Diversion Specialist
 - Adding a Manager of Landlord Engagement as well as several housing locator/navigator staff (to recruit landlords to participate in homeless housing programs).
- **Strategic Housing Initiatives** - This includes coordinated investment planning and using the R.E.A.L. Time Rehousing (RTR) initiative to scale rapid re-housing to levels that will significantly impact homelessness in the Continuum of Care. The original goal of this initiative was to house more than 6,000 persons by 2026, offering sustained time-limited tenant-based rental assistance, accompanied by ongoing case management and support services to ensure housing stability. The REAL Time initiative was expanded to include two additional pathways out of homelessness (Diversion and Permanent Supportive Housing). At the 2027 State of Homelessness address, Housing Forward announced that over 23,000 individuals have exited homelessness since 2021, including 6,309 exits in 2026. The return-to-homelessness rate is 7%. In addition, there has been a 25% decrease in street homelessness.

The Street to Home Initiative (STH) is a regional partnership involving the City of Dallas, Dallas County, multiple local housing authorities, surrounding municipalities, and Housing Forward, with participation from numerous homeless service providers. Supported by public funding, STH delivers rental subsidies, deposits, case management, housing navigation, and program administration. Private funding secured by Housing Forward provides landlord incentives, move-in kits, and data system support. Through collaboration with local housing authorities, STH also administers HUD Emergency Housing Vouchers to assist individuals and families experiencing homelessness.

- **Flex Fund** - Housing Forward offers a Flex Fund to pay for minimal costs that stand in the way of someone ending, or making progress to end, living in homelessness. For example, the Flex Fund could pay for critical documents, security deposits, transportation, medical costs, job-related expenses, basic furniture and household items, a variety of fees, hotel stays while waiting for housing, rental arrears, rental assistance, storage, or utility assistance, subject to Housing Forward's policy.
- The City of Dallas makes a dedicated effort and strives to support community-wide initiatives whenever possible actively.

Describe the one-year jurisdictions' goals and actions for reducing and ending homelessness, including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Dallas aspires to build a comprehensive and responsive outreach system that effectively engages unsheltered individuals and families and connects them to housing, health services, and long-term support. Leveraging Emergency Solutions Grant (ESG) funds and City General Funds, the City has significantly expanded its street outreach operations through direct action and partnerships with community-based organizations.

A key strategy includes the systematic decommissioning of homeless encampments, led in partnership with Housing Forward, Our Calling, Downtown Dallas Inc., MetroCare Services, and Metro Relief. These organizations, alongside City staff, will continue to work to engage persons living in encampments with compassion and urgency—helping them access shelter and long-term housing resources.

Through coordinated efforts like the Homeless Action Response Team (H.A.R.T.), the City provides a multidisciplinary response to encampments and areas of high need. With dedicated teams in both the North and South districts, H.A.R.T. works to swiftly address immediate safety concerns, health hazards, and service gaps while increasing enrollment in the Coordinated Access System (CAS) and Homeless Management Information System (HMIS). These efforts ensure that individuals are connected to services ranging from substance use and mental health treatment to housing navigation and supportive services.

The City also remains committed to expanding daytime engagement services for individuals who are shelter-resistant. These programs offer access to job training, counseling, hygiene facilities, and health care—essential stepping stones toward stability and housing.

Through tools like Eccovia Solutions ClientTrack™, Dallas’s HMIS captures and integrates client-level data across the Continuum of Care. When combined with Housing Forward’s data warehouse, this technology supports a more comprehensive, data-driven system of care—especially for agencies outside HMIS, such as domestic violence providers. The CAS serves as the coordinated entry point into the homeless response system, ensuring prioritization of the most vulnerable households.

As part of its commitment to accountability, the City will continue to elevate the voices of those with lived experience through formal advisory bodies such as the Homeless Alliance Forum, Youth Action Board (YAB), and the Lived Experience Coalition. This engagement ensures the system remains responsive, person-centered, and grounded in real-world needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the upcoming program year, the City of Dallas intends to allocate a substantial portion of Emergency Solutions Grant (ESG) funds, up to the allowable maximum, to support Emergency Shelter operations. This includes essential services and facility costs for emergency shelters and transitional housing programs. ESG remains one of the few federal funding sources specifically designated for shelter operations and is supplemented locally through the Texas Department of Housing and Community Affairs’ Homeless Housing and Services Program (HHSP).

Rapid Re-Housing will continue to be a community priority through Continuum of Care funding; however, it will represent a lower priority within ESG due to the availability of other dedicated resources. As federal funding for prevention activities continues to decline, ESG Homelessness Prevention will be elevated as a priority. The City will work to maintain a balanced approach across ESG components to ensure effective and equitable delivery of homelessness response services.

Beyond ESG, the City’s Office of Housing and Community Empowerment has introduced a **Four-Track Strategy** for addressing the needs of homeless persons in the community. Implementation through local funds is underway (subject to appropriation of continued funding). As described earlier, the Four-Track Strategy is:

- **Track 1** is designed to increase shelter capacity through contracted shelter overflow programs. This track is designed to increase shelter capacity through additional pay-to-stay shelter beds, which would provide stays of up to 90 days (where available), bring unsheltered persons off the streets, and engage them in homeless services.
- **Track 2** provides temporary inclement weather shelters to bring unsheltered persons off the street during bad weather and refer them to services. Housing and Community Empowerment, in coordination with local partners, operates temporary inclement-weather shelters. (Emergency Management Crisis Response in FY26 will take over this track.)
- **Track 3** provides Subsidized Supportive Housing, including a master leasing/landlord participation program, to assist homeless persons to obtain housing, further alleviate poverty to tenants, and provide incentives and risk mitigation for participating landlords.
- **Track 4**, focuses on Investments in Facilities Combatting Homelessness, and has worked diligently to deploy \$20 million in public bond funding (under Proposition J authorized by City of Dallas resident in 2017) to develop over 400 new housing units. In addition, in May 2024, City of Dallas residents approved Proposition I, authorizing an additional \$19 million

- in public bond funding for permanent, supportive, and short-term housing facilities for people experiencing homelessness, including gap financing for permanent supportive housing projects and a small amount for needed repairs to the City-owned shelter, The Bridge Homeless Recovery Center.

Additionally, Housing and Community Empowerment, through budget enhancements of local funds approved by the Dallas City Council, is working to implement additional programs to strengthen the homeless response system. These programs include:

- **System Enhancements** – These system enhancements include:
 - *Capacity Building Programmatic Support* - supports small emergency non-profit organizations serving homeless populations.
 - *Enhanced Outreach and Engagement Services* – provides outreach and engagement for unsheltered individuals and families experiencing homelessness.
 - *Healthy Community Collaborative* – supports services at local shelters for persons experiencing co-occurring mental health and substance disorders.
 - *Homeless Diversion Services* – includes outreach and engagement, emergency support, and other short-term intervention services to divert households who are experiencing a housing crisis away from shelter.
- **Supportive Housing for Seniors** – This will provide rapid re-housing rental subsidies for up to 120 chronically homeless seniors ages 55 and older.

The Four-Track Strategy and budget enhancement projects are intended to fill gaps and strengthen the overall homeless response system.

- Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Dallas will continue to support initiatives within the homeless response system that promote recovery and stability for individuals experiencing homelessness. A key example is The Bridge Homeless Recovery Center, a City-owned emergency shelter operated by Bridge Steps, a nonprofit service provider dedicated to ending long-term homelessness in Dallas. The Bridge delivers a comprehensive array of services, including essential shelter operations, basic needs assistance, case management, behavioral health supports, and connections to housing resources, all designed to facilitate a safe transition from homelessness to stable housing:

- Outreach/intake services
- Jail diversion/reentry services
- Emergency shelter/transitional shelter services
- Primary health care/behavioral health care services
- Recreational/educational services
- Employment income/supported employment
- Income/disability income services
- Affordable housing/supportive housing services

The Bridge is a campus of residential and social service facilities that fills critical gaps in support for individuals experiencing homelessness, serving nearly 600 guests daily and providing overnight.

accommodations for 300. Specifically designed to meet Dallas's emergency shelter and transitional housing needs, The Bridge serves as the primary entry point for those seeking assistance within the Dallas Continuum of Care. It functions as a one-stop center, hosting multiple on-site service providers, including Parkland Hospital's Homeless Outreach Medical Services (HOMES) program,

Legal Aid of Northwest Texas, the Veterans Administration, MetroCare Services, the Texas Workforce Commission, Workforce Solutions, and the Social Security Administration. In addition, The Bridge partners with numerous off-site organizations to connect clients with comprehensive resources.

In addition to addressing basic and other service needs, The Bridge's primary focus is on care management, which includes homeless recovery and intensive care management. For many individuals experiencing homelessness, case management is essential to achieving a successful transition into stable housing. While some can secure housing independently, many rely on the guidance and support of a care manager. These managers work closely with clients to identify and overcome barriers, address service needs, and connect them with housing, employment, and other vital resources. Through this support, case management not only helps clients obtain housing but also sustain it.

The City of Dallas provides significant financial support to The Bridge, allocating \$4.3 million from its General Fund, along with approximately \$700,000 from Homeless Housing and Services Program (HHSP) grants and ending homelessness funds received through the Texas Department of Housing and Community Affairs (TDHCA). Additionally, Dallas County contributes \$1 million annually toward The Bridge's operations.

Housing Forward, which operates the local Continuum of Care (CoC), is tasked with addressing the needs of individuals and families experiencing homelessness, including those who are chronically homeless, families with children, veterans and their households, and unaccompanied youth. Together, Housing Forward and the CoC deliver the following essential programs:

- Homeless management information system (HMIS)
- Coordinated assessment system (CAS)
- Annual point-in-time homeless count (PIT) /report and homeless housing inventory (HIC)
- Continuum of Care planning to facilitate a unified homeless response system
- Housing development and landlord relations services to increase the supply of housing for people experiencing homelessness
- Community awareness and advocacy
- Coordination, training, and technical assistance for public and private providers of services

Housing Forward operates the local Coordinated Access System (CAS), which enforces Continuum-wide policies and procedures for prioritizing chronically homeless individuals for permanent supportive housing beds, with all member agencies agreeing to follow these standards. CAS is fully integrated into the Homeless Management Information System (HMIS), streamlining the process for greater efficiency. Through CAS, individuals experiencing a housing crisis are assessed using a single standardized tool, which helps determine whether they can be diverted from homelessness or prioritized and matched to housing based on their service needs. A separate, confidential CAS process is available for individuals facing domestic violence. As part of the system, Housing Forward also operates a toll-free Homeless Crisis Help Line, which connects callers to

shelter, housing, or other appropriate resources. Calls are routed to the provider best suited to meet the caller's specific needs.

Alongside its planning and coordination work, such as managing HMIS and CAS, Housing Forward also delivers direct services to individuals experiencing homelessness. One key resource is the Flex Fund, which covers small but critical expenses that can help someone exit homelessness or make progress toward stable housing. Eligible costs may include essential documents, security deposits, transportation, medical expenses, job-related needs, basic furniture and household items, various fees, temporary hotel stays while awaiting housing, rental arrears, rental assistance, storage, or utility support, all in accordance with Housing Forward's policies.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Dallas prioritizes homelessness prevention as a key component of its housing and community development strategy for the program year. In alignment with the Continuum of Care (CoC) Strategic Plan, the Office of Housing and Community Empowerment (OHCE) collaborates with local health departments, child welfare agencies, school districts, behavioral health providers, health care systems, and community-based organizations to identify households at imminent risk of homelessness and connect them to coordinated, timely assistance.

In partnership with Housing Forward, the City continues to expand diversion and prevention activities designed to help households resolve housing crises before entering the emergency shelter system. These services focus on families and other vulnerable populations and include landlord-tenant mediation, short-term financial assistance for rent and utilities, housing stabilization supports, relocation assistance to reconnect individuals with family or natural supports, and referrals to mainstream public benefits, employment services, and community-based supports.

Through the Office of Housing and Community Empowerment, the City further invests in nonprofit service providers that administer emergency financial assistance, case management, supportive services, and targeted stabilization programs for low-income residents. These combined investments advance a coordinated and person-centered homelessness prevention system intended to reduce entries into homelessness, improve housing stability outcomes, and support long-term self-sufficiency and community well-being.

Foster Care:

Supported by the Continuum of Care (CoC) and its Youth Workgroup, the City continues coordinated efforts to address the housing needs of youth exiting the foster care system. Homeless service providers, including TRAC, work in partnership with the Texas Department of Family and Protective Services to support youth who are awaiting discharge and may be at risk of homelessness. The state case manager leads discharge planning and the foster care provider, and may coordinate with local homeless service partners to ensure a safe and stable transition.

Eligible youth may receive Transitional Living Allowance (TLA) assistance and access housing opportunities through the Transitional Living Program (TLP), which enables placement in affordable housing or community-based nonprofit and faith-based settings. Some youth also qualify for educational and training vouchers upon discharge. These coordinated supports aim to reduce the likelihood of homelessness among youth leaving foster care and promote stable, developmentally appropriate housing options.

Mental Health

Although funding for the Healthy Community Collaborative (HCC) through the Texas Health and Human Services Commission has transitioned to the North Texas Behavioral Health Authority (NTBHA), the City of Dallas continues to sustain access to mental health and substance use services for sheltered and unsheltered individuals through its local HCC program. Several homeless shelters and service programs provide on-site behavioral health support, such as MetroCare Services at The Bridge. In contrast, others maintain referral partnerships with providers like Integrated Psychotherapeutic Services (IPS) to ensure clients receive appropriate care.

In addition, NTBHA, the designated local behavioral health authority, places on-site representatives at key service locations, including Austin Street Center, to assist with benefits counseling and connect individuals to behavioral health services and public benefits. These coordinated efforts strengthen the City's homelessness response system by improving access to essential behavioral health resources and supporting long-term stabilization for individuals experiencing homelessness.

The City's Office of Integrated Public Safety Solutions (now the Office of Emergency Management and Crisis Response) provides two programs to assist those experiencing mental health crises. First, the RIGHT Care Program provides a mental health response unit that includes a behavioral health clinician stationed in the 9-1-1 call center and field teams, consisting of a Dallas Police Officer, Dallas Fire Rescue, and a Social Worker to provide the most appropriate level of care during a mental health crisis and to divert patients from jail and unnecessary hospitalization. Second, the Mobile Crisis Intervention Unit: staffs Mobile Care Coordinators at each Dallas Police Department (DPD) patrol division to provide direct access to mental health clinicians, medical oversight, and general social support/resources (i.e., food, housing, transportation, shelter/safety) needs that are otherwise known to place strain on police officer response times and create an influx in repeat or crisis 911 callers.

Corrections:

The City of Dallas partners with organizations that serve individuals who are incarcerated, formerly incarcerated, or otherwise involved in the criminal justice system. Through the Office of Housing and Community Empowerment and local homeless service providers, the City collaborates with local and state corrections agencies—including the Dallas County Criminal Justice Department and the Texas Department of Criminal Justice Parole and Reentry Divisions—to address the housing and service needs of individuals experiencing homelessness within the criminal justice system.

Unlocking DOORS, Inc., a statewide reentry network, further strengthens local coordination by partnering with hundreds of agencies, including homeless service providers, to streamline access to reentry resources and programs. Local reentry organizations such as T.O.R.I. provide case management and supportive services that assist formerly incarcerated individuals in successfully reintegrating into the community.

Together, these partners deliver a continuum of reentry-focused services designed to promote housing stability, reduce recidivism, and support long-term community reintegration.

The Dallas County District Attorney's Office administers restorative justice initiatives, including pre-trial diversion and specialty court programs tailored to specific populations, such as individuals with mental illness and those engaged in prostitution. In partnership with Homeward Bound, the District Attorney's Office also operates the Dallas County Deflection Center, known as Dallas Deflects. This multi-agency initiative includes the District Attorney's Office, Public Defender's Office, Dallas Police Department, North Texas Behavioral Health Authority (NTBHA), Parkland Hospital, and Homeward Bound Inc.

Dallas Deflects provides an alternative to arrest and incarceration for individuals with mental illness who commit certain low-level, non-violent misdemeanor offenses. Instead of being taken to jail, individuals are diverted to the Deflection Center, where they receive observation and short-term crisis respite care, followed by a coordinated "warm handoff" to appropriate services. These services may include detoxification, transitional housing, or other levels of care that support stabilization and recovery.

Education:

The local CoC, through its Youth work group, collaborates with homeless liaison representatives from school districts within its geographic area to plan and develop support systems for homeless students. For instance, the Dallas Independent School District (DISD) Homeless Education Program, a participant in the CoC, operates Drop-in Centers at 10 high schools and 5 middle schools. Additionally, CoC agencies serving children are required to implement policies and procedures to ensure that case managers help children enroll in and attend school, obtain uniforms and supplies, and access eligible services, such as special education, speech therapy, or free/reduced-price meals.

Youth:

The CoC Youth Workgroup is a standing committee that meets monthly to address issues affecting children and youth experiencing homelessness. Its members include representatives from youth-focused service providers—such as Jonathan's House/Promise House, TRAC, After 8 to Educate, and Elevate North Texas, along with homeless liaisons, school principals from local districts, and other stakeholders. These services aim to meet immediate needs and help prevent long-term homelessness among young people. In support of the local CoC's goal to significantly reduce family and youth homelessness, the Youth Workgroup is actively working to reduce youth homelessness and reconnect with the Youth Action Board (YAB) to incorporate insights from youth with lived experience.

As previously mentioned, Housing Forward, in partnership with the CoC Youth Workgroup and the Youth Action Board (YAB), received its first-ever grant award of \$9.3 million through HUD's Youth Homelessness Demonstration Program (YHDP). In March 2024, the Youth Action Board, together with Housing Forward and the All-Neighbors Coalition (via the CoC Youth Workgroup), submitted a Coordinated Community Plan to address youth homelessness, funded by YHDP. This plan, spanning April 2024 through December 2026, outlines five key goals: (1) Identify all unaccompanied youth experiencing homelessness or at risk of homelessness; (2) Eliminate unsheltered homelessness among youth; (3) Ensure immediate access to effective and safe prevention, diversion, and reunification services for youth experiencing or at risk of homelessness;

(4) Provide immediate access to crisis beds and services for youth experiencing or at risk of homelessness; and (5) Ensure all unaccompanied homeless youth move into permanent housing with appropriate services and supports within 30 days. Alongside developing transitional shelters, transitional housing, rapid re-housing, and permanent supportive housing units, a major priority of the plan is “The Hub”—a centralized, full-service, no-barrier drop-in center with co-located supports designed to connect homeless youth immediately to shelter and other resources, including housing, targeted to be fully operational by the end of 2025.

The City of Dallas Office of Housing and Community Empowerment prioritizes supporting youth, including those aged 18-24, within its homeless response initiatives. TDHCA HHSP funding includes a dedicated set-aside for addressing youth homelessness. These funds support the Transition Resource Action Center (TRAC) program, which provides street outreach, case management, and supportive services for homeless and at-risk youth ages 14-17 and young adults ages 18-24.

Discussion

The Dallas homeless response system is supported by a broad network of agencies working collaboratively to address the needs of individuals experiencing homelessness, including children and youth in foster care, people with mental health or substance use disorders, individuals transitioning from the criminal justice system, and families at high risk of housing instability. Strong coordination among these partners is essential to maintaining a reliable safety net for residents who are homeless or vulnerable to homelessness.

This network includes state and county agencies, community-based organizations, and private service providers offering a wide range of housing, healthcare, social services, employment assistance, education programs, and youth supports. Through these joint efforts, service providers—supported by local, state, and federal resources—help individuals access affordable housing paired with the supportive services needed for long-term stability.

Preventing and ending homelessness remains a central priority of the City of Dallas Annual Action Plan, guiding investments that strengthen a coordinated, person-centered system of care.

**AP-70 HOPWA Goals - 91.220 (I)(3)**

Table 13 – HOPWA One-Year Goals

One-year goals for the number of households to be provided with housing through the Use of HOPWA for:	
Program	Number of Households expected to serve
Short-term rent, mortgage, and utility assistance payments	266
Tenant-based rental assistance	342
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	211
Units provided in transitional short-term housing facilities developed, leased or operated with HOPWA funds	49
TOTAL	868

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Dallas' current Analysis of Impediments (AI) was submitted to the U.S. Department of Housing & Urban Development (HUD) alongside the 5-year Consolidated Plan in August 2024. The Dallas 2024 AI identifies barriers that impede the city's vision of ensuring that all residents are guaranteed the "right to choose where to live without facing discrimination or legally imposed obstacles," as envisioned by Congress when the Fair Housing Act of 1968 was passed.

The City of Dallas adheres to federal fair housing requirements when marketing all CDBG-, Section 108-, HOME-funded, and other affordable housing developments. For any City-supported multifamily rental project with five or more assisted units, developers must submit an Affirmative Fair Housing Marketing Plan to the Office of Fair Housing for review and approval. The City evaluates each plan for the defined target market, marketing strategies and activities, proposed outreach methods, and engagement with community partners.

Following approval and project implementation, developers must provide ongoing compliance reports to the Office of Fair Housing. Additionally, the City ensures that all eligible individuals have equal access to public service programs, including those serving low-income households.

A coordinated and collaborative effort to eliminate barriers to fair housing and to ensure access to quality education and jobs that provide a living wage is essential to maintaining a strong, thriving regional economy over the long term.

Identified impediments to housing include:

- Lack of affordable housing
- Lack of accessible housing, limiting choices for seniors and persons with disabilities
- Poor condition of affordable rental housing, particularly in neighborhoods with high poverty and low opportunities
- Lack of awareness of reasonable accommodation procedures to provide relief from codes that may limit housing opportunities for individuals with disabilities
- Historical patterns of concentration of low-income populations in the city
- Inadequate fair housing education and awareness in the community, especially among populations with limited English proficiency
- "Not in My Backyard" (NIMBYism) sentiment impeding Fair Housing Choice
- Increased potential for persons with mental disabilities to be restricted in housing management and support services
- Inadequate public transportation for disabled and low-income populations

The City's commitment to addressing these impediments is crucial for promoting fair housing resources and opportunities for all residents.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees, growth limitations, and policies affecting the return on residential investment

To address barriers to affordable housing, the City of Dallas has adopted a multifaceted approach to overcome challenges created by harmful public policies that limit housing opportunities. The City is dedicated to improving housing accessibility through targeted strategies to remove or reduce these obstacles. The ultimate goal is to ensure all residents have access to quality, affordable housing, regardless of income level or other demographic factors. The following actions are currently being implemented:

1. **Affirmative Fair Housing Marketing (AFHM) Plan:** The City mandates that all projects receiving city assistance and resulting in five or more assisted housing units must implement an Affirmative Fair Housing Marketing Plan.
2. **Assessment and Improvement Protocols:** In 2021, the Fair Housing Assessment Protocol Tool was enhanced to evaluate housing projects better. This updated tool is now used to ensure that city-funded projects comply with fair housing standards and promote access to housing throughout the city.
3. **Strategic Planning and Coordination:** Comprehensive strategies have been implemented to address barriers related to land use controls, tax policies, zoning ordinances, building codes, and growth limitations. These strategies focus on expanding housing options and improving neighborhood quality.
4. **Fair Housing Compliance and Outreach:** The City will continue to strengthen its fair housing practices by improving assessment tools and public engagement strategies. Planned efforts include updating the Fair Housing Assessment Tool and enhancing outreach and education activities to ensure regulatory compliance, improve service delivery, and support informed participation in housing programs.
5. **DHA Partnership:** The City has an active partnership with the Dallas Housing Authority (DHA) to improve the housing experience for voucher holders and tenants in DHA housing.
6. **Address Lending Barriers:** The city collaborates with lenders to identify and address barriers to credit access to eliminate discriminatory lending practices.
7. **Developer Compliance:** City policies and procedures ensure developers comply with affordable housing requirements.

These actions are designed to address and mitigate the negative effects of public policies that have historically created barriers to affordable housing, thereby fostering a more accessible and fairer housing environment in Dallas for all residents.

Discussion:

The City of Dallas continues to address a multifaceted set of housing needs driven by persistent affordability challenges, spatial disparities among neighborhoods, and uneven access to economic and social opportunity. Although the Analysis of Impediments (AI) identifies discrete barriers—including insufficient affordable and accessible housing, deteriorating rental stock, limited public awareness of available resources, and structural constraints such as zoning regulations and lending practices—the primary challenge is developing a coordinated, cross-sector response. This approach

must integrate these issues holistically to ensure that interventions are aligned, mutually reinforcing, and capable of advancing equitable housing outcomes across the city.

In practice, this approach requires coordinating policy tools, regulatory updates, and program resources to support a more balanced and inclusive housing market. Key activities include implementing the City's Affirmative Fair Housing Marketing requirements, updating assessment and monitoring tools, strengthening interagency coordination, and conducting targeted outreach efforts, all of which advance the broader goals of expanding housing choice, promoting equitable investment, and reducing concentrations of poverty. These measures enhance compliance with federal fair housing obligations while improving the City's capacity to respond to demographic changes, economic conditions, and disparities across neighborhoods.

The City's ongoing collaboration with key partners, including the Dallas Housing Authority, community-based organizations, and lending institutions, reflects an understanding that eliminating barriers to housing access requires more than regulatory adjustments. Sustained education, enhanced data-driven planning, and meaningful engagement with residents are essential to ensuring equitable access to the full range of housing opportunities. Through these coordinated efforts, the City aims to strengthen housing equity and support long-term stability, mobility, and economic resilience for all residents.

AP-85 Other Actions – 91.220(k)

Introduction:

The Dallas homeless response system comprises numerous agencies working collaboratively to address the needs of individuals experiencing homelessness. These efforts also extend to children and youth in foster care, individuals with mental health or substance use disorders, those exiting correctional facilities, and children in families at high risk of becoming homeless. Partnerships among state and county agencies, community-based organizations, and private providers are essential to maintaining a viable safety net for those most at risk.

Several organizations offer daytime services that connect shelter-resistant individuals with vital resources. These include The Bridge Homeless Recovery Center, Our Calling, and The Stewpot at First Presbyterian Church. Additionally, Housing Forward creates avenues for individuals with lived experience to provide feedback on the homeless response system through platforms such as the Homeless Alliance Forum, the Youth Action Board (YAB), and the Lived Experience Coalition.

The Texas Department of Family and Protective Services prepares foster youth for discharge by providing transition planning and housing support. Mental health providers collaborate with case managers to identify and address barriers to a successful transition. Law enforcement agencies also partner with the Continuum of Care (CoC) to expand support services for individuals reentering the community from correctional institutions.

During FY 2025–26, the City of Dallas will implement new federal requirements for applicable projects funded through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME and HOME-ARP), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA), in accordance with their respective compliance dates:

- **National Standards for the Physical Inspection of Real Estate (NSPIRE)** (found at 24 CFR § 5.703, as incorporated in respective program regulations) (Compliance date extended to October 1, 2025, by notice published on December 17, 2024. *Notice PIH 2024–39 / H 2024-11.*)
- **Housing Opportunity Through Modernization Act of 2016 (HOTMA) Income Determinations** (found at 24 CFR § 5.609 and 5.611 et al, as incorporated in the respective program regulations).
- **Build America, Buy America (BABA)** (or Buy America Preference) (found at 2 CFR Part 184) (compliance dates vary by grant and by materials used in project).

Actions planned to address obstacles to meeting underserved needs

The Office of Housing and Community Empowerment (OHCE) is advancing several initiatives to address the underserved needs of the homeless population in Dallas. The Bridge Homeless Recovery Center remains a central hub, providing homeless individuals with a single point of access to multiple services. These include support from Bridge staff and co-located agencies, such as healthcare, workforce development, behavioral health, legal aid, and veteran services.

To increase shelter capacity, OHCE funds a minimum of 50 additional pay-to-stay beds at The Bridge, at \$12 per night for 90 nights, serving an estimated 520 individuals beyond the existing overflow shelter beds. The Office has also collaborated with the City Council and community stakeholders to implement a citywide process for operating temporary shelters during inclement weather.

Housing and Community Empowerment supports the Real Time Rehousing (RTR) initiative and leads several complementary efforts. These include the Illegal Solicitation Deflection Initiative to address panhandling and the Give Responsibly Campaign, which encourages donations to charitable organizations rather than direct street giving.

Through the Office of Housing and Community Empowerment, the City of Dallas continues to partner with community-based organizations to provide services for persons living with HIV/AIDS under the Housing Opportunities for Persons with AIDS (HOPWA), including those who are homeless. These services include:

- Tenant-based rental assistance (TBRA)
- Short-term rent, mortgage, and utility assistance (STRMU)
- Facility-based housing assistance (including master leasing and emergency vouchers)
- Housing placement assistance
- Supportive services (like childcare)
- Housing information services through an HIV housing resource center to connect clients with housing resources outside of HOPWA (since HOPWA funding is not enough to meet the housing needs of all persons living with HIV/AIDS in the area)
- Housing development to add additional HIV-dedicated housing units (as funds are available).

City partners also receive funding, or partner with other agencies that receive funding, through the Ryan White HIV/AIDS Program, to provide medical and other support services for persons living with HIV/AIDS and their families.

The City's Office of Housing and Community Empowerment (OHCE) provides supportive services to seniors, children, and individuals facing financial hardship to improve their quality of life. Using HUD funds, the OHCE partners with citywide childcare providers to offer affordable childcare for low- and moderate-income families. As part of this program, parents can attend workshops focused on building self-sufficiency, including classes on financial literacy, budgeting, and related skills. The initiative also provides ongoing support and progress monitoring to help families achieve their financial goals. Additionally, the OHCE connects parents with resources and tools to foster long-term financial stability.

To further its commitment, the OHCE has allocated funds from the upcoming City General Budget (subject to appropriation by City Council) to continue building and maintaining infrastructure in unserved and underserved neighborhoods. By implementing various programs, the OHCE can assist residents and help strengthen the community. These Initiatives include:

- Supporting the reintegration of formerly incarcerated individuals into public life by offering community-based services such as housing placement and wraparound support services.

- Assisting households in achieving financial stability through the provision of professional Financial Counseling and Financial Education services. These services are offered as free public services and are available at seven different locations.
- The focus is on communities characterized by persistent poverty and low-income census tracts, in collaboration with non-profit partnerships.

The aim is to help individuals and families reach personal financial goals, such as homeownership, emergency savings, debt reduction, and improved credit scores.

- The City continues to operate the Drivers of Opportunity Program, which delivers services to populations identified by the Drivers of Opportunity Task Force and prioritizes locations accessible to communities with high poverty rates. Through this program, Dallas residents gain access to youth development initiatives and client assistance services designed to reduce barriers and improve quality of life. The City is committed to supporting community-based programs that serve these target populations by leveraging local expertise and building new partnerships with community organizations. Key services include projects focused on food accessibility, positive youth development, community mental health, and other forms of client assistance, with an emphasis on Making Food Accessible, Client Assistance Programs, and Financial Coaching.
- In FY 2025–26, the City of Dallas will launch a Violence Interruption Program designed to make high-risk communities safer and more resilient. Rooted in Violence Interrupter principles, this initiative will use data-driven strategies to identify the areas of greatest need and partner with trusted local organizations to deliver targeted, youth-centered services. Activities will include re-engagement programs for disconnected youth, skill-building workshops, family and victim support, and access to vital resources. By empowering community-based partners to lead implementation—coordinated by an administrative agency—the program seeks to break cycles of violence, uplift at-risk youth, and build a foundation for lasting stability and opportunity across Dallas neighborhoods.

The Office of Housing and Community Empowerment (OHCE) is advancing several initiatives to address the underserved needs of the homeless population in Dallas. The Bridge Homeless Recovery Center remains a central hub, providing homeless individuals with a single point of access to multiple services. These include support from Bridge staff and co-located agencies, such as healthcare, workforce development, behavioral health, legal aid, and veteran services.

To expand shelter capacity, OHCE is funding a minimum of 50 additional pay-to-stay beds at The Bridge, at \$12 per night for 90 nights, serving an estimated 520 individuals beyond the existing overflow shelter beds. The Office has also collaborated with the City Council and community stakeholders to implement a citywide process for operating temporary shelters during inclement weather.

OHCE supports the Real Time Rehousing (RTR) initiative and leads several complementary efforts. These include the Illegal Solicitation Deflection Initiative to address panhandling and the Give Responsibly Campaign, which encourages donations to charitable organizations rather than direct street giving. The Friends of OHS volunteer corps mobilizes community members to assist.

with shelter operations and services for unsheltered individuals. In addition, OHS organizes community events such as *A Seat at the Table*, which provides meals to homeless residents. Lastly, OHCE is exploring a new project to meet the needs of homeless youth.

To address obstacles to meeting underserved needs, the City of Dallas is tackling the rising costs and availability of affordable housing units. The fee structure for water and sewer hook-ups and building permits, coupled with increased construction spending on fees, environmental controls, demolition, materials, infrastructure, storage, security, fuel, replats, surveys, and labor, poses significant barriers to development. The City is streamlining the permitting process, reducing fees, and investing in infrastructure improvements to make new and infill developments more viable. Partnerships with private developers, non-profit organizations, and other stakeholders are being enhanced to leverage resources. Advocacy for increased funding and policy support at the state and federal levels continues, alongside regular policy reviews and updates.

Actions planned to foster and maintain affordable housing

On February 3, 2026, the Office of Housing and Community Empowerment introduced its new housing policy framework, Dallas is Home. The new policy framework integrates the work of the Office's three divisions, affordable housing development, homelessness solutions, and fair housing, around a focus on affordable housing access. Guided by eight pillars, Dallas is Home fosters collaboration across departments, sets ambitious production and preservation targets, weaves in strategies around fair housing and housing for those experiencing homelessness, and ensures residents are engaged and informed at every stage. With dedicated funding for housing initiatives and a comprehensive toolkit of strategies, the City is working to reduce housing shortages, increase affordability, and create pathways to stable, high-quality housing for all Dallas residents.

1. **City-Owned Property:** Whenever feasible, the City will convert city-owned land and properties into affordable
2. **Housing Trust Fund / Dallas Housing Opportunity Fund LLC (DHOFF):**
 - On September 20, 2018, the City established the Dallas Housing Trust Fund (DHTF) to support the production goals of the comprehensive housing policy, as restated in DHP33 and the Dallas Housing Resource Catalog.
 - On December 12, 2018, the Office of Economic Development provided \$7 million to the Housing Trust Fund as seed funding.
 - In January 2020, the City Council approved using \$1 million from the Housing Trust Fund for the Residential Neighborhood Empowerment Zone Program, leaving a \$6 million balance for the new Dallas Housing Opportunity Fund.
 - LISC Fund Management manages DHOFF, leading administration, fund design, fundraising, and marketing. TREC Community Investors, as LISC Fund Management's local partner, leads origination and underwriting. DHOFF supports the City in developing affordable housing within the corporate limits of Dallas, aligned with DHP33 and DHRC.
2. **Mixed-Income Housing Development Bonus:**
 - On March 27, 2019, the City created a Mixed-Income Housing Development Bonus Program by amending Chapter 51A of the Dallas Development Code. This program

- allows by-right development bonuses to incentivize new mixed-income rental development and includes amendments to Chapter 28 of the Dallas Code to provide
- for fair housing and compliance oversight. These by-right bonuses are available in multifamily and mixed-use districts, as well as select planned development districts.

Actions planned to reduce lead-based paint hazards

The Housing Department actively works to reduce lead exposure by presuming the presence of lead, conducting testing, sharing critical information, and using approved mitigation strategies, including demolition when necessary. However, strict federal lead-based paint regulations create a substantial barrier to preserving older homes, as the high cost of compliance often makes rehabilitation financially unfeasible. To meet these mandates, home rehabilitation and repair programs must conduct lead testing and remediation. At the same time, HOPWA-assisted housing units undergo detailed habitability inspections at move-in and annually, including assessments for lead hazards. Addressing these regulatory and cost challenges is essential to saving more homes and protecting residents from lead-related health risks.

Actions planned to reduce the number of poverty-level families

The City will employ a multifaceted approach to reducing poverty among its residents. The City will:

- Address the needs of individuals and families between 0 and 120 percent of AMI through City of Dallas Housing Programs.
- Assist with the development of affordable housing rental units, homeowner maintenance, homeownership, and home repair through City of Dallas Housing programs
- Address poverty-level individuals and families (i.e., public housing, LIHTC projects, homeownership assistance, and transitional housing) on a neighborhood level through programs operated by the Dallas Housing Authority, the Dallas Housing Finance Corporation, and the City's nonprofit partners
- Expand Internet access, a basic 21st-century need for education and employment, to more residents
- Partner with nonprofit and other community agencies to deliver services designed to address the nine Drivers of Opportunity

Actions planned to develop the institutional structure

The City of Dallas develops its institutional structure through the Dallas Housing Policy 2033, as well as various citywide strategies and departmental policies. These frameworks will promote cross-departmental collaboration and focus efforts on assisting low- and moderate- income persons. Planned actions include:

- The establishment of the Dallas Housing Opportunity Fund (DHOFF), backed by committed funding, will empower the city to drive housing production and preservation efforts. By offering loans and credit enhancements, the DHOFF will play a vital role in creating and sustaining vibrant mixed-income communities across Dallas
- The use of Tax Increment Financing (TIF) Districts outside of the districts to support homeowner programs such as home repair and home buyer assistance.

- Policies and programs offered by the Housing Department.
- The incorporation of existing housing strategies, tools, and programs into the Dallas Housing Resource Catalog.
- The Office of Housing and Community Empowerment will continue to support the Senior Affairs Commission, a 15-member advisory body whose mission is to ensure the provision of services to older people and works to identify programs for older people that are needed in the community.
- The Office of Housing and Community Empowerment will continue to support the Citizen Homelessness Commission, a 15-member advisory body whose purpose is to assure participation from, and inclusion of, all stakeholders to develop policy recommendations to ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness
- The City will continue support for the Dallas Area Partnership to End and Prevent Homelessness (Partnership), a local government corporation whose 13 members are appointed by the Dallas City Council, Dallas County Commissioners' Court, and the Partnership Board. The Partnership's purpose is to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources
- Homelessness (Partnership), a local government corporation whose 13 members are appointed by the Dallas City Council, Dallas County Commissioners' Court, and the Partnership Board. The Partnership's purpose is to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources

Actions planned to enhance coordination between public and private housing and social service agencies

The City has developed a strategic approach to reduce poverty by partnering with public and private housing organizations that deliver programs fostering self-sufficiency, education, and financial empowerment across Dallas. By strengthening institutional support and enhancing collaboration among the City, affordable housing providers, and social service agencies, this coordinated effort ensures that residents receive comprehensive, wraparound services designed to create lasting economic stability and improve quality of life.

Additionally, the City will coordinate public housing, private housing, and social services by:

- Engaging in frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing.
- Collaborating efforts with agencies providing supportive services to people experiencing homelessness and those at risk of becoming homeless to avoid duplication of services.
- Supporting Housing Forward and the Continuum of Care (CoC) as it continues its collaborative efforts to develop strategies to address homeless issues to achieve our shared goals through collective impact models like the REAL Time Rehousing (RTR) initiative, resulting in a stronger, more cohesive unsheltered provider ecosystem.
- Bringing public and private partners and municipal entities together through the deployment of \$72 million in funding to house 6,000 people experiencing homelessness by the end of 2026.
- Bringing private developers and social service agencies together through the deployment of additional public bond funding dedicated to serving people experiencing homelessness.
- Supporting the Citizen Homelessness Commission and Dallas Area Partnership to End and Prevent Homelessness to provide a collaborative structure for homeless service delivery.

- Supporting the Ryan White Planning Council as it continues its efforts to plan for services for persons living with HIV/AIDS
- Partnering with nonprofits and other community agencies to deliver services designed to address the nine Drivers of Opportunity, including eliminating barriers to work and childcare.

Discussion

The City of Dallas has established a coordinated strategy to reduce poverty by aligning public and private housing agencies with community-based social service organizations. Through these partnerships, the City advances programs that promote self-sufficiency, educational attainment, and financial stability for residents. A strengthened institutional framework supports effective communication with affordable housing providers and ensures delivery of coordinated wraparound services. Targeted housing programs assist individuals and families earning 0–120% of Area Median Income (AMI), offering rental support, home repairs, maintenance, and homeownership opportunities. Complementing these efforts, the Dallas Housing Authority and nonprofit partners lead neighborhood-focused initiatives—including public housing, Low-Income Housing Tax Credit developments, transitional housing, and homeownership support—to foster long-term economic stability and reduce poverty across Dallas.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The City of Dallas utilizes federal entitlement funds from the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grant (ESG) programs to address critical housing and community development needs throughout the city. Through direct program administration, partnerships with qualified organizations, and competitive procurement processes aligned with the Consolidated Plan, the City strategically invests in affordable housing, homeownership opportunities, homelessness prevention, housing stability, and essential public services to support low- and moderate-income residents, strengthen neighborhoods, and promote long-term community well-being.

Community Development Block Grant Program (CDBG) Reference

24 CFR 91.220(I)(1)



Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following chart identifies program income available for use in projects to be carried out. 100 percent of CDBG funds are expected to be used for activities that benefit persons of low- and moderate-income.

Description	Amount
1. The total amount of program income that will have been received before the start of the next program year, and that has not yet been reprogrammed	\$464.76
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	\$0
5. The amount of income from float-funded activities	\$0
Total	\$464.76

Other CDBG Requirements

Description	Amount
1. The amount of urgent need activities	\$0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income	100%
Total	\$0

Overall Benefit - A consecutive period of one year (PY 2025) will be used to determine that a minimum overall benefit of 70 percent of CDBG funds is used to benefit persons of low- and moderate-income.



HOME Investment Partnership Program (HOME) Reference 24

CFR 91.220(I)(2)

A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City does not have any other HOME investments that have not been listed previously.

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities, as required in 92.254, is as follows:

The City of Dallas utilizes only the recapture provisions for HOME-funded homebuyer assistance and does not implement resale restrictions. Through its locally designated homebuyer assistance program, the City provides direct financial assistance to eligible low- and moderate-income homebuyers to support affordable homeownership opportunities while ensuring compliance with HOME program requirements:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$50,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or principal and interest reduction.
- Potential homebuyers use this assistance to purchase homes otherwise available for sale in the private market.
- DHAP is being administered by a subrecipient on behalf of the City, Business and Community Lenders of Texas (BCL). The subrecipient has adopted the city's existing policies and procedures to administer the program.

The City of Dallas provides HOME funds to developers, including Community Housing Development Organizations (CHDOs), to support the construction and rehabilitation of for-sale housing units for income-eligible homebuyers. These units are sold exclusively to qualified households and may be paired with direct homebuyer assistance provided through the City's Dallas Homebuyer Assistance Program (DHAP). The amount of HOME assistance is determined through a comprehensive underwriting process that evaluates the homebuyer's income, financial capacity, existing debts, and available assets to ensure the household can successfully sustain long-term homeownership.

HOME affordability periods are established based on the level of HOME subsidy provided: five years for assistance amounts below \$25,000, ten years for assistance between \$25,000 and \$50,000, and fifteen years for assistance exceeding \$50,000. Most HOME-assisted homebuyer projects are subject to five- or ten-year affordability periods. All participating homebuyers execute a HOME written agreement that identifies applicable affordability requirements, compliance obligations, and recapture provisions. Additional information regarding the City's HOME recapture requirements is provided in Attachment 5: HOME Recapture Policy.

A description of the guidelines for resale or recapture that ensures affordability of units acquired with HOME funds in 24 CFR 92.254(a)(4) is as follows:

HOME assistance is structured as a forgivable, deferred loan secured by a second-position deed of trust and documented through a Promissory Note. The loan becomes due and payable if the home is sold or transferred during the required affordability period. Forgiveness is applied annually on a pro-rata basis—one-fifth of the loan for a five-year term, one-tenth for a ten-year term, or one-fifteenth for a fifteen-year term—provided the buyer continues to occupy the home as their primary residence.

The affordability period begins on the HUD-recorded Completion Date in IDIS, which the city will formally communicate to the buyer, along with the date on which the affordability requirements expire. If the home is sold or transferred before the affordability period ends, a portion of the loan is recaptured based on the remaining term. If the buyer occupies the home throughout the entire affordability period, the loan is fully forgiven.

If the homebuyer continues to occupy the HOME-assisted unit beyond the applicable affordability period, the HOME loan is fully forgiven, and no recapture of HOME funds is required upon a subsequent sale or transfer of the property. However, any sale, transfer of ownership, or other disposition of the property occurring during the affordability period will trigger the City's recapture requirements. In such cases, the City will recapture the lesser of the applicable amounts as outlined in the HOME regulations and the HOME written agreement:

- a) Then, the outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made), or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When net proceeds from the sale or transfer of HOME-assisted property are insufficient to repay the City's HOME loan fully, the City accepts the available net proceeds as full and final satisfaction of the outstanding HOME loan obligation. Any funds received by the City as a result of a sale or transfer during the affordability period are recorded as recaptured funds and may be derived only from the net proceeds of the sale. If the net proceeds exceed the amount of HOME assistance provided, the homebuyer retains the remaining proceeds after repayment of the outstanding HOME loan balance. Additional information regarding the City's HOME recapture requirements and procedures is provided in Attachment 5: HOME Recapture Policy.

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

During periods of market decline or when necessary to preserve long-term affordability, the City may refinance existing debt associated with multifamily housing projects that require rehabilitation, provided that the project underwriting demonstrates the need and feasibility of such assistance. Any refinancing activity will be subject to HUD approval and must meet the following applicable criteria:

- Demonstrate that rehabilitation is the primary activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - Require a review of management practices to demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met, and that the feasibility of servicing the targeted population over an extended affordability period can be demonstrated.
 - State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - The period of affordability will be for a minimum of 15 years. Eligible activities will be accepted citywide. The City will not refinance multifamily loans made or insured by any federal program, including the CDBG program.

If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

Not applicable. The City does not have a planned HOME TBRA activity that includes a preference for individuals with disabilities.

If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

Not applicable. The City does not have a planned HOME TBRA activity that includes a preference for individuals with disabilities.

If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

Not applicable. The City has no preference or limitation regarding rental housing projects targeting a specific segment of the low-income population. All activities are administered in accordance with federal fair housing laws and regulations under 24 CFR 5.105(a).

HOME Discussion

The City intends to utilize HOME funds to provide homebuyer assistance. It will apply the HOME affordable homeownership limits established by HUD for the applicable area, consistent with the requirements of 24 CFR § 92.254(a)(2)(iii). Eligible applicants must have household incomes at or below 80 percent of the Area Median Income (AMI). They will receive assistance on a first-come, first-served basis, subject to program eligibility requirements and available funding.

Housing for Persons with AIDS (HOPWA)

Reference 91.220(I)(3)



Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community organizations)

The City of Dallas administers HOPWA-funded activities through a coordinated service delivery model that includes direct implementation by the City as the HOPWA grantee, collaboration with another governmental agency through an Interlocal Agreement, and partnerships with qualified nonprofit organizations serving as project sponsors.

This structure supports a comprehensive continuum of housing assistance and supportive services for eligible individuals and families living with HIV/AIDS across the HOPWA service area.

Project sponsors are nonprofit, community-based organizations with proven experience in providing housing and supportive services to persons living with HIV/AIDS. They play a vital role in helping participants achieve housing stability, improve health outcomes, and maintain access to ongoing supportive services.

Nonprofit project sponsors are selected through the City's competitive Notice of Funding Availability (NOFA) process, which is open to all eligible organizations and conducted in accordance with federal regulations, City procurement requirements, and established program policies. Applications are evaluated for organizational capacity, program design, past performance, financial and administrative strength, and ability to serve HOPWA beneficiaries effectively.

Upon City Council approval, selected organizations enter into one-year contracts—with potential renewal options—to administer HOPWA-funded activities, contingent on the availability of federal funding, satisfactory performance, regulatory compliance, and Council authorization. Throughout the contract term, the City monitors project sponsors to ensure adherence to HOPWA program standards, fiscal requirements, and all applicable federal regulations.

Emergency Solutions Grant (ESG) Reference

91.220(I)(4)

Include written standards for providing ESG assistance (may include as an attachment)



The Emergency Solutions Grant (ESG) Program provides essential funding to support a full continuum of services that prevent and reduce homelessness while promoting access to safe, stable housing. ESG funds are used for street outreach, emergency shelter operations and facility maintenance, homelessness prevention, rapid rehousing assistance, HMIS participation, and eligible administrative activities.

The City of Dallas administers ESG activities through a mix of direct service delivery and partnerships with qualified nonprofit subrecipients, leveraging their expertise to provide effective, client-centered services to individuals and families experiencing or at risk of homelessness. ESG efforts are tightly coordinated with the local Continuum of Care (TX-600) and Housing Forward to ensure alignment with community priorities, coordinated entry processes, and evidence-based

practices. This collaborative approach strengthens system integration, reduces service duplication, and improves housing outcomes by efficiently connecting participants to appropriate housing and supportive services.

The City of Dallas maintains an ESG Program Manual that outlines the policies, procedures, and requirements for administering ESG-funded activities in compliance with the McKinney-Vento Homeless Assistance Act, HUD's ESG regulations at 24 CFR Part 576, and all applicable federal, state, and local rules. All ESG projects must participate in the local Continuum of Care (CoC), follow CoC policies and coordinated service delivery processes, use HMIS, and engage with the Coordinated Access System to ensure efficient services and improved housing outcomes.

ESG rental assistance may be provided up to the Fair Market Rent or the reasonable rent standard, and eligible participants may also receive up to 6 months of rental arrears, which are not subject to FMR limits. Rapid Re-Housing and Homelessness Prevention components may fund housing stabilization activities such as application fees, deposits, utility assistance, and arrearages when permitted under ESG regulations.

To safeguard public funds and ensure compliance, all ESG financial assistance—including rent, deposits, and utility payments—is issued directly to landlords, property owners, utility providers, or other approved vendors, and never directly to program participants.

Program participants may receive up to 24 months of assistance within any three years, based on assessed need, confirmed eligibility, and required recertifications. Recertification occurs every three months for those receiving Homelessness Prevention assistance and annually for participants in Rapid Re-Housing. Individuals in project-based housing are required to sign a minimum one-year lease. Participants may also receive housing relocation and stabilization services throughout their eligibility period and for up to 3 months after exiting the program, as needed, to support their transition to alternative housing.

On November 11, 2020, the Dallas City Council approved an expansion of eligibility for homeless prevention under regular ESG funds. This expansion added risk factors for individuals and families residing in housing with characteristics associated with instability and a heightened risk of homelessness, as identified in the City's approved Consolidated Plan. Eligible households now include:

- Cost-burdened households (spending more than 30% of income on housing) and severely cost-burdened households (spending more than 50% of income on housing)
- Elderly households (age 62 and older), frail individuals (with impairments in at least three activities of daily living), and other households relying on a fixed income
- Households experiencing unemployment that has resulted in a loss of income for housing
- Households without sufficient assets to cover emergencies

If the Continuum of Care has established a centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The local Continuum of Care (CoC) operates a Coordinated Access System (CAS), administered by the CoC lead agency, Housing Forward. All ESG-funded providers are required to use CAS for housing placements in alignment with established CAS policies and procedures. At this time, homelessness prevention assistance is not included in the CAS process.

In June 2016, CAS was integrated into the local Homeless Management Information System (HMIS) to streamline operations and ensure a more efficient, single-platform workflow. Through CAS, individuals experiencing a housing crisis receive a standardized assessment that helps determine whether they can be diverted from homelessness or should be prioritized, matched, and connected to appropriate housing resources based on their level of need.

The goal of CAS is to ensure that all households experiencing homelessness are connected to the most suitable housing intervention through a consistent, standardized matching and referral process. For individuals and families experiencing domestic violence, a separate and confidential CAS system is available to ensure their safety and privacy.

As of December 2022, CAS prioritization is as follows.

Intervention	Match Criteria	Initial Prioritization	Secondary Prioritization
Permanent Supportive Housing (PSH)	Literally homeless Chronic households	1. Chronic Individuals & Families (through encampment decommissioning) 2. Chronic Veteran Individuals & Families 3. Chronic Individuals & Families	1. CAS Intake Date 2. VI-SPDAT Score
Emergency Housing Voucher (EHV)	Literally homeless Chronic & Non-Chronic households Reported Disability	1. Chronic and Non-Chronic Individuals & Families (through encampment decommissioning) 2. Chronic and Non-Chronic Veteran Individuals & Families with a disability 3. Chronic and Non-Chronic Individuals & Families with a disability	1. CAS Intake Date 2. VI-SPDAT Score
Rapid Re-Housing (RRH)	Literally homeless Non-Chronic households	1. Non-Chronic Individuals and Families (through	1. CAS Intake Date 2. VI-SPDAT Score

		encampment decommissioning) 2. Non-Chronic Veteran Individualsand Families 3. Non-Chronic Individuals & Families	
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As part of CAS, Housing Forward/MDHA has implemented a toll-free number that persons experiencing a housing crisis can call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS and helps connect people in need with appropriate resources. Calls to the system are routed to different providers based on the caller's needs.

Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations) will be allocated.

ESG program activities are administered either directly by the City of Dallas, as the grantee, or through Interlocal Agreements with other governmental entities. Activities may also be implemented through contracts with nonprofit organizations serving as subrecipients. Subrecipients are selected through a competitive Notice of Funding Availability (NOFA) or procurement process that is open to all qualified organizations, including grassroots, faith-based, and community-based organizations. Contracts are generally issued for a one-year term, with renewal or extension options contingent upon subrecipient performance, funding availability, and approval by the Dallas City Council.

If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Dallas, a municipal entity governed by the elected Dallas City Council, formally recognized Housing Forward as the regional authority on homelessness through Council Resolution No. 06-2657, adopted on September 27, 2006. To ensure compliance with HUD regulations, designated City staff, including, but not limited to, the Director of the Office of Housing and Community Empowerment or their designee, are appointed to serve as members of the Continuum of Care (CoC) Board. The CoC is composed of nonprofit organizations, businesses, and individuals who are currently experiencing homelessness or have previously experienced homelessness.

The Continuum of Care (CoC) plays a key role in the consultation process for allocating funds and establishing policies and procedures governing ESG-funded projects. All subrecipients are required to provide documentation confirming the participation of individuals who are homeless or formerly homeless on their policymaking boards. If a subrecipient is unable to appoint such individuals, a written justification must be submitted for the City's review and approval.

Describe performance standards for evaluating ESG.

The local Continuum of Care (CoC), in consultation with ESG grantees such as the City of Dallas, establishes performance measures to evaluate the effectiveness of ESG service providers. These measures serve as criteria for assessing each provider's outcomes and progress in: (1) prioritizing assistance for those with the greatest need, (2) reducing the number of individuals living on the streets or in emergency shelters, (3) decreasing the length of time individuals experience homelessness, and (4) lowering housing barriers and risks to housing stability for program participants. The CoC develops these performance measures and outcomes using data elements from the Homeless Management Information System (HMIS), which also form the basis for monthly performance reporting for City-administered ESG funds.



The ESG outcomes and performance metrics for recipients and sub-recipients are:

Component: Emergency Shelter - Output/Outcome Metrics:

- Persons served (at emergency or day shelter)
- Persons receiving case management
- Persons receiving overnight shelter
- Persons receiving essential services
- Exiting shelter to temporary/ transitional housing destinations
- Exiting shelter to permanent housing destinations

Component: Homelessness Prevention - Output/Outcome Metrics:

- Persons served (with homeless prevention funds)
- Persons receiving case management
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit than at entry

Component: Rapid Re-Housing - Output/Outcome Metrics:

- Persons served (with rapid re-housing funds)
- Persons receiving case management
- Persons receiving housing search and placement assistance
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations



- More non-cash benefits, cash, or employment income at exit than at entry

These performance measures/outcomes are included in the CoC policies and procedures available on the Housing Forward website.

ESG Discussion

The City of Dallas uses Emergency Solutions Grant (ESG) funding consistent with priorities and eligible uses established by federal and local regulations. ESG priorities are to:

- Broaden existing emergency shelter and homelessness prevention activities
- Emphasize rapid re-housing
- Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness

Consistent with these priorities and City of Dallas policy, eligible uses of the ESG funds are:

- Emergency shelter (essential services, shelter rehabilitation and renovation, and shelter operations)
- Homelessness prevention, including rental assistance and housing relocation stabilization, financial assistance, and services)
- Rapid re-housing (including rental assistance and housing relocation stabilization, financial assistance, and services)
- Homeless management information system (HMIS) costs,
- ESG administration costs.

The City provides these services either directly through City staff or through contracts with subrecipients.

ATTACHMENTS

TABLE 3C

LISTING OF PROJECTS



Public Services	
Project Title:	Out of School Time Program
Description:	
Provides after-school, winter break, spring break, and summer activities for low-income youth, ages 5-12, Monday through Friday. Youth participate in high-quality academic, recreational, cultural, social, emotional, and life-skills activities in a safe and positive environment.	
Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring, and summer are also conducted at a minimum of 6** sites, with a minimum of 7 hours per day (the schedule of school break programs varies by location). Additionally, youth will participate in supplemental enrichment activities in the visual and performing arts, including dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.	
Annually, 950 children (575 at school sites, 375 at community sites) are estimated to be served at up to 15 elementary school and community sites. The number of sites and site locations is subject to change based on availability.	
Primary Purpose:	To provide outreach for after-school and summer activities for youth (ages 5- 12) at elementary school sites and City of Dallas facilities.
Objective Category:	Suitable Living Environment
Outcome Category:	Availability/Accessibility
School Location/Target Area(s):	
Bayles Elementary	2444 Telegraph Ave. 75228 (972) 749-8900
César Chávez Learning Center	1710 N. Carroll Ave. 75204 (972) 925-1000
B.H. Macon Elementary	650 Holcomb Rd. 75217 (972) 794-1500
Leila P. Cowart Elementary	1515 S. Ravinia Dr. 75211 (972) 794-5500
Buckner Terrace Montessori	4918 Hovenkamp Dr 75227 (972) 749-8800
Louise Wolff Kahn Elementary	610 N. Franklin Street 75211 (972) 502-1400
Ascher Silberstein Elementary	5940 Hollis Ave. 75227 (972) 794-1900
Clinton P. Russell Elementary	3031 S. Beckley Ave. 75224 (972) 925-8300
Jack Lowe Sr. Elementary	7000 Holly Hill Dr. 75231 (972) 502-1700
Community Center Location/Target Area(s):	
Hiawatha Williams Recreation Center	2976 Cummings St. 75216 (214) 670-6876
Janie C. Turner Recreation Center	6424 Elam Rd. 75217 (214) 670-8277
Larry Johnson Recreation Center	3700 Dixon Ave. 75210 (214) 670-8495
Marcus Recreation Center	3003 Northaven Rd. 75229 (214) 670-6599
Thurgood Marshall Recreation Center	5150 Mark Trail Way 75232 (214) 670-1928
Willie B. Johnson Recreation Center	12225 Willowdell Dr. 75243 (214) 670-6182
*Sites may be added or removed during the school year	
**Recreation centers are also used as needed for after-school and seasonal break programs (Winter, Spring, and Summer).	
Objective Number	Project ID
SL-1.1	1
HUD Matrix Code	CDBG Citation
05D	570.201(e)
Type of Recipient	National Objective
Local Government	570.208(a)(2) LMC
Start Date	Completion Date
October 1, 2026	September 30, 2027
Accomplishment Type	Annual Units
People	950
Local ID	Units Upon Completion
N/A	
Funding Sources	
CDBG	\$ 738,301
ESG	
HOME	
HOPWA	
Total Formula	\$ 738,301
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$ 738,301



Priority Need:	Public Services			
Project Title:	Early Childhood and Out-of-School Time Services Program			
Description:				
Provides childcare subsidies for low- and moderate-income working parents and adolescent parents attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including after-school programs and programs for special populations, such as daycare for children with special needs, homeless children, and children with disabilities, via contracts with nonprofit agencies. Service providers are selected by parents based on their children's needs. Intake/assessments are completed to determine eligibility, both by phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops, such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention and Management, and Housing, are held to assist program participants. Each program participant must attend at least 2 workshops during the first year of the program. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs. Each subrecipient funded through the Notice of Funding Availability (NOFA) or other procurement mechanisms will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).				
Primary Purpose:	To provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Also, provide specialized care for children who are experiencing homelessness.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide				
West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	(214) 670-8838	
Subrecipient(s) pending RFPS process				
Objective Number	Project ID	Funding Sources		
SL-1.1	2			
HUD Matrix Code	CDBG Citation	CDBG	\$	650,537
05L	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Private	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	650,537
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	200	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	650,537



Priority Need:	Public Services			
Project Title:	Violence Interrupters			
Description:				
Provides Data-Driven Youth Safety initiatives that are community-based and targeting youth and their families who may be at a heightened risk of engaging in or being victims of violence, consistent with the Violence Interrupter program principle. It will strive to build community relationships, mediate conflicts, and connect youth living in a High-risk Area with social services and support programs. Funds can support items such as physical safety and well-being, enrichment programming workshops and skills development, youth re-engagement, credible messenger programs, parent and family support, victim support programs, or other programming identified as having a positive impact on youth safety. This program will rely on available data and dashboards to target high-risk communities. High-risk areas might include areas with higher crime rate, higher violent crime rates, higher poverty rates, or other factors or indicators known to increase risk. This program will intentionally engage community-based organization partners with experience working in and serving their respective communities, and may engage an administrative partner organization. Each subrecipient funded through the Notice of Funding Availability (NOFA) or other procurement mechanisms will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).				
Primary Purpose:	To implement a data-driven youth safety strategy that aligns with the City's public safety priority and emerging goals within the City's Youth Strategic Plan.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide				
City Hall	1500 Marilla St., 6CN			(214)670-5711
Objective Number	Project ID	Funding Sources		
SL-1.1	3			
HUD Matrix Code	CDBG Citation	CDBG	\$	300,000.00
05Z	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	300,000.00
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	75	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	300,000.00

Priority Need:	Public Services			
Project Title:	Drivers of Opportunity - Financial Empowerment			
Description:				
Supports financial empowerment programming to promote upward economic mobility and help residents obtain financial stability. Services include financial empowerment coaching through The Dallas Financial Empowerment Center (FEC) and aligned programming. The FEC program is based on the nationally recognized Financial Empowerment Center model developed by the Cities for Financial Empowerment Fund (CFE Fund), which is grounded in the evidence-based principle that individualized, one-on-one financial coaching is critical for households experiencing financial instability to overcome complex, interrelated financial challenges. The FEC program is intentionally integrated within existing City and community-based social service systems to promote sustained household financial stability. This coordinated approach allows participants to access financial counseling alongside complementary support that addresses immediate needs, reduces barriers, and strengthens long-term outcomes. Through the program, participants work collaboratively with trained financial coaches to establish self-determined financial goals and monitor progress toward achieving them. Goals are typically short- to medium-term (one to three years). They may include increasing savings, reducing consumer debt, improving credit scores, preparing for or achieving homeownership, enhancing overall financial capability and resilience, and helping residents prepare for home ownership. Each subrecipient funded through the Notice of Funding Availability (NOFA) or other procurement mechanisms will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).				
Primary Purpose:	To support and enhance resident and household financial stability and security.			
Objective Category:	Create a suitable living environment.			
Outcome Category:	Availability/ accessibility			
Location(s):				
Citywide				
West Dallas Multipurpose Center	2828 Fish Trap Road	75212	(214) 670-8838	
Objective Number	Project ID	Funding Sources		
SL-1.1	4			
HUD Matrix Code	CDBG Citation	CDBG	\$	300,000
05X	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.482(c) (2)	HOPWA		
Start Date	Completion Date	Total Formula	\$	300,000
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	400	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	300,000

Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	Support for Home Improvement and Preservation Program (HIPP)			
Description:				
Provide direct services that can be administered by staff, a subrecipient, or a contractor. To implement the Home Improvement and Preservation (HIPP) program.				
Primary Purpose:	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.			
Objective Category:	Decent Housing			
Outcome Category:	Sustainability			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-8416	
Objective Number	Project ID	Funding Sources		
DH-2.9	5			
HUD Matrix Code	CDBG Citation	CDBG	\$	700,000
14H	570.202	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.202(b)(9)	HOPWA		
Start Date	Completion Date	Total Formula	\$	700,000
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	700,000



Priority Need:	Affordable Housing - Housing Opportunities			
Project Title:	Residential Development Acquisition Loan Program			
Description:				
Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include, but are not limited to, infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs.				
The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA or Economic incentive application is developed by City staff and is consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten in accordance with the City's established underwriting standards; however, the City may also use other allowable methods to award funds. Long-term affordability restrictions are required for every funded project, based on the subsidy amount.				
Primary Purpose:	Provides private and nonprofit organizations with loans to develop affordable housing for low-income households.			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide	Preference will be given to projects that align with council-identified priorities and to programs or initiatives outlined in the Dallas Housing Resource Catalog.			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601	
The activities associated with this project will be set up in the Integrated Disbursement and Information System. (IDIS) as separate activities.				
Objective Number	Project ID	Funding Sources		
DH-1.8	6			
HUD Matrix Code	CDBG Citation	CDBG	\$	3,139,445
01	570.201(a)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	3,139,445
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	45	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	3,139,445



Priority Need:	Non-Housing Community Development			
Project Title:	Neighborhood Clearance and Enhancement Program			
Description:				
Provide clearance, demolition, and removal of buildings and other structures to eliminate hazards, improve safety, and enhance neighborhood conditions, thereby attracting new development, such as affordable housing or other economic initiatives.				
Demolition is permitted only when authorized by a court order—typically for structures that are severely damaged, unsafe, and beyond reasonable repair or restoration. Such properties often serve as drug dens and centers of criminal activity, which lower property values and jeopardize community safety. Their removal plays a critical role in reducing crime and preparing the area for future growth and investment.				
Primary Purpose:	The objective is to clear, demolish, and remove structurally unsafe vacant properties that threaten the health, safety, and welfare of the surrounding community, thereby eliminating hazards, reducing crime, and improving neighborhood conditions.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Sustainability			
Location/Target Area(s):				
Citywide	Target areas will include residential properties that have received court-ordered demolition notices and are located within Low- and Moderate-Income (LMI) areas of Council Districts 1, 3, 4, 5, 7, and 8. While specific properties have not yet been identified, each will be evaluated as court orders are received to ensure it meets eligibility requirements and aligns with the grant’s funding guidelines.			
City of Dallas	3112 Canton St.	75226	(214) 670-5708	
Objective Number	Project ID	Funding Sources		
	7			
HUD Matrix Code	CDBG Citation	CDBG	\$	300,000
04	570.201(c)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(1) LMA	HOPWA		
Start Date	Completion Date	Total Formula	\$	300,000
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units,	10	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	300,000

Priority Need:	Non-Housing Community Development			
Project Title:	Public Facilities and Improvements			
Description:				
Provide Improvements to public facilities and infrastructure in eligible areas:				
1. Special projects focused on removing materials and architectural barriers that limit the mobility and accessibility of elderly individuals and persons with disabilities. Funding may also support eligible projects that facilitate housing development. 2. Facility improvements to public buildings and non-residential structures, including those owned by nonprofit entities, provided the facilities and improvements exist, and the activity does not involve a change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another designation.				
The activities associated with this project will be set up in the Integrated Disbursement and Information System (IDIS) as separate activities.				
Primary Purpose:	To provide improvements to public facilities and infrastructure.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Sustainability			
Location(s):				
City of Dallas	1500 Marilla St., 6BN		(214) 670-5711	
City of Dallas	1500 Marilla St., 6BN		(214) 670-5711	
Additional subrecipient(s) pending RFP process				
Objective Number	Project ID	Funding Sources		
	8			
HUD Matrix Code	CDBG Citation	CDBG	\$	4,278,851
03	570.201(c)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(1) LMA	HOPWA		
Start Date	Completion Date	Total Formula	\$	4,278,851
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	35,750	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	4,278,851



Priority Need:	Fair Housing		
Project Title:	Fair Housing Division (OHCE)		
Description:			
Funds are budgeted to pay salaries and operating costs to conduct housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments, and engage the community through fair housing education outreach, enforcement, and resident referrals.			
Primary Purpose:	To provide housing discrimination investigations, fair housing education, outreach, and resident referrals.		
Objective Category:	N/A		
Outcome Category:	N/A		
Location/Target Area(s):			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-8416
Objective Number	Project ID	Funding Sources	
N/A	9		
HUD Matrix Code	CDBG Citation	CDBG	\$ 530,112
21D	570.206	ESG	
Type of Recipient	National Objective	HOME	
Local Government	N/A	HOPWA	
Start Date	Completion Date	Total Formula	\$ 530,112
October 1, 2026	September 30, 2027	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
N/A	N/A	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 530,112

Priority Need:	Planning and Program Oversight			
Project Title:	Citizen Participation/CDC Support/HUD Oversight			
Description:				
Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salaries and cover operating costs for the overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include serving as the facilitator for the fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.				
Primary Purpose:	To provide coordination of Consolidated Plan budget development, citizen participation, and reporting to HUD as the primary City liaison.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
N/A	10			
HUD Matrix Code	CDBG Citation	CDBG	\$	812,480
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	812,480
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	812,480

Priority Need:	Planning and Program Oversight			
Project Title:	HUD Compliance/Environmental Review			
Description:				
HUD Environmental Review - Budget & Management Services. Provides compliance and administers the City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD-funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.				
Primary Purpose:	To provide compliance with HUD Environmental Review requirements.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
N/A	11			
HUD Matrix Code	CDBG Citation	CDBG	\$	401,204
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	401,204
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	401,204

Priority Need:	Planning & Program Oversight		
Project Title:	Housing and Community Empowerment –Management Support		
Description:			
Provide operational support for the management and administration of the servicing of the CDBG and HOME programs, which are housing-based. Staff activities include budgeting and compliance monitoring. CDBG-funded programs include, but are not limited to, eligible housing development activities, the Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).			
Primary Purpose: To provide administration, oversight, and operational support for housing programs.			
Objective Category: N/A			
Outcome Category: N/A			
Location(s):			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-5988
Objective Number	Project ID	Funding Sources	
N/A	12		
HUD Matrix Code	CDBG Citation	CDBG	\$ 807,987
21A	570.206	ESG	
Type of Recipient	National Objective	HOME	
Local Government	N/A	HOPWA	
Start Date	Completion Date	Total Formula	\$ 807,987
October 1, 2026	September 30, 2027	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
N/A	N/A	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 807,987

Priority Need	Affordable Housing – Housing Opportunities		
Project Title:	HOME-Community Housing Development Organization (CHDO) Development Loan Program		
Description:			
Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers, or sponsors of affordable homeownership or housing rental developments.			
The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDO during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten in accordance with established City underwriting standards however, the City may also use other allowable methods to award funds. Long-term affordability restrictions are required for ever-funded development based on HOME subsidy amounts. (15% minimum) Each new project funded through the NOFA and other allowable methods will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS)			
Primary Purpose:	Provide funds in the form of loans to certified nonprofit housing developers for acquisition, construction, and predevelopment costs associated with the development of affordable housing.		
Objective Category:	Decent Housing		
Outcome Category:	Availability/Accessibility		
Location/Target Area(s):			
Citywide	Preference will be given to projects that align with council-identified priorities and through programs or initiatives stated in the Dallas Housing Resource Catalog.		
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-8416
Additional Sites/Locations/Developers will be identified through a Notice of Funding Availability (NOFA) process.			
Objective Number	Project ID	Funding Sources	
DH-2.1	13		
HUD Matrix Code	HOME Citation	CDBG	
12	92.300	ESG	
Type of Recipient	National Objective	HOME	\$ 765,000
Private	570.208(a)(3) LMH	HOPWA	
Start Date	Completion Date	Total Formula	\$ 765,000
October 1, 2026	September 30, 2027	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
	11	PHA	
Housing Units			
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 765,000

[illegible]



Priority Need:	Planning & Program Oversight			
Project Title:	HOME-Program Administration			
Description:				
Provide operational support for the administration and servicing of housing-based HOME programs. Staff activities include compliance monitoring, payment processing, and budgeting. HOME-funded programs include, but are not limited to, the CHDO Program and the Housing and Development Loan Program.				
Primary Purpose:	To provide administrative and operational costs for the housing and community empowerment office for HOME-funded programs.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-8416	
Objective Number	Project ID	Funding Sources		
N/A	15			
HUD Matrix Code	HOME Citation	CDBG		
21H	92.207	ESG		
Type of Recipient	National Objective	HOME	\$	507,000
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	507,000
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	507,000



Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	Housing Development Loan Program			
Description:				
Provide for profit and nonprofit organizations with loans for the development of single-family housing, one to four (1-4) units, and multifamily housing (5 or more units). Eligible costs may include, but are not limited to, predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA or Economic incentive application is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten in accordance with established City underwriting standards; however, the City may also use other allowable methods to award funds. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.				
Primary Purpose:	To provide private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s)				
Citywide	Preference will be given to projects that align with council-identified priorities and through programs or initiatives stated in the Dallas Housing Resource Catalog.			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-8416	
Objective Number	Project ID	Funding Sources		
DH-2.1	16			
HUD Matrix Code	HOME Citation	CDBG		
12	92.205	ESG		
Type of Recipient	National Objective	HOME	\$	3,863,782
Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	3,863,762
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	40	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	3,861,782

Priority Need:	Emergency Shelter			
Project Title:	Emergency Shelter			
Description:				
Provide payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and essential services to homeless persons residing in shelters or transitional facilities via contracts with non-profit agencies.				
Primary Purpose:	Homelessness			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location(s) pending Request for Proposal (RFP) process or other procurement methods.				
Objective Number	Project ID	Funding Sources		
SL-1.2	17			
HUD Matrix Code	ESG Citation	CDBG		
03C, 03T	576.102	ESG	\$	686,740
Type of Recipient	National Objective	HOME		
Public/Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	686,740
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	3,578	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	686,740



Priority Need:	Homeless Prevention		
Project Title:	Homeless Prevention		
Description:	Provide services designed to prevent at-risk individuals or families from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance.		
Primary Purpose:	Homeless Prevention		
Objective Category:	Decent Housing		
Outcome Category:	Affordability		
Location(s):			
West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	(214) 670-8416
Martin Luther King, Jr. Community Center	2922 Martin Luther King Blvd.	75215	(214) 670-8416

Objective Number	Project ID	Funding Sources		
DH - 2.14	18			
HUD Matrix Code	ESG Citation	CDBG		
05Q	576.103	ESG	\$	246,086
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	246,086
October 1, 2026	September 30, 2027	PriorYearFunds		
Accomplishment Type	Annual Units	Assisted Housing		
People	102	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	246,086

Priority Need:	Rapid Re-Housing			
Project Title:	Rapid Re-Housing			
Description:				
Provide financial assistance and housing relocation/stabilization services to persons at-risk of homelessness and meet income limit below 30% of the area median income, including short-term (3 months) and medium-term (4 – 6 months) rental assistance; payment of rental arrears up to 6 months.				
Primary Purpose:	Homelessness			
Objective Category:	Decent Affordable Housing			
Outcome Category:	Affordability			
Location/Target Area(s): Citywide				
Location(s) pending Request for Proposal (RFP) process or other procurement methods.				
Objective Number	Project ID	Funding Sources		
SL-1.2	19			
HUD Matrix Code	ESG Citation	CDBG		
03T, 05Q	576.104	ESG	\$	119,549
Type of Recipient	National Objective	HOME		
Public/Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	119,549
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	10	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	119,549



Priority Need:	Administration			
Project Title:	ESG Administration - OHCE			
Description:				
Provide monitoring and evaluation of contracts and other program activities, as well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.				
Primary Purpose:	Service Coordination/Reporting			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla, 6CN	75201	(214) 670-8416	
Objective Number	Project ID	Funding Sources		
N/A	20			
HUD Matrix Code	ESG Citation	CDBG		
21A	576.108	ESG	\$	63,767
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	63,767
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	63,767



Priority Need:	Administration			
Project Title:	ESG Administration - BMS			
Description:				
Provide monitoring and evaluation of contracts and other program activities, as well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.				
Provide monitoring, reporting, evaluation, and environmental review for program activities. Administrative costs are limited to 7.5% of the grant.				
Primary Purpose:	Service Coordination/Reporting			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla, 6CN	75201	(214) 670-8416	
Objective Number	Project ID	Funding Sources		
N/A	21			
HUD Matrix Code	ESG Citation	CDBG		
21A	576.108	BMS	\$	21,560
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	21,560
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	21,561



Priority Need:	HIV Rental Assistance HIV Homeless Prevention HIV Facility-Based Housing HIV Housing Placement HIV Other Support Services HIV Housing Information/Resource Identification Administration			
Project Title:	HOPWA - 2026-2029 City of Dallas, TXH26F001 (City)			
Description:				
This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52 weeks (October through September) and subject to a monetary cap by bedroom size, ranging from \$7,300 to \$15,000 (2) tenant-based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and the Homeless Management Information System (HMIS) for HOPWA activities.				
This project funds approximately eleven housing case managers and one grant compliance specialist. It is expected to serve 140 households with STRMU, 120 households with TBRA, 40 households with permanent housing placement, and 15 households with emergency vouchers. This project also funds approximately four administrative staff members to oversee HOPWA contracts and internal HOPWA programs, and to support the overall grant program, financial management, and reporting.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
City of Dallas, Fresh Start Housing	2922 MLK Blvd., Dallas	75215	(214) 670-6338	
City of Dallas, Fresh Start Housing	2828 Fish Trap Rd., Dallas	75212	(214) 670-6338	
City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	(214) 670-5711	
City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
DH-2.2	20			
HUD Matrix Code	HOPWA Citation	CDBG		
31A/31B	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	5,488,117
Start Date	Completion Date	Total Formula	\$	5,488,117
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	301	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	5,488,117



Priority Need:	HIV Rental Assistance HIV Homeless Prevention Administration			
Project Title:	HOPWA - 2026-2029 Dallas County Health and Human Services TXH26F001 (Dallas County)			
Description:				
This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (case management), HMIS costs, and administrative costs. The project funds one full-time supervisor and three full-time case management staff who provide direct service, and partially funds administrative staff who provide management and financial support for the project. The project is expected to serve 90 households with STRMU and 180 households with TBRA. Prior-year funds will also be used to support this project. The award is subject to approval by the Dallas City Council.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
Dallas County Health & Human Services	2377 N. Stemmons Frwy.	75207	(214) 819-2844	
Objective Number	Project ID	Funding Sources		
DH-2.2	21			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	1,754,562
Start Date	Completion Date	Total Formula	\$	1,754,562
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	270	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	1,754,562



Priority Need:	HIV Homeless Prevention HIV Facility-Based Housing HIV Housing Placement Administration			
Project Title:	HOPWA – 2026-2029 AIDS Services of Dallas, TXH26F001			
Description:	This project provides funding for AIDS Services of Dallas to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 18 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities, where needed; and (4) permanent housing placement or other supportive services, and short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 158 households and provide 42,750 nights of housing during the year; in master leasing, 18 households and 6,156 nights of housing; and in emergency vouchers, 9 households and 270 nights of housing. In permanent housing placement, the project is expected to serve approximately 10 households and, in STRMU, 20 households. Prior-year funds will also be used to support this project. The award is subject to approval by the Dallas City Council.			
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
AIDS Services of Dallas	400 S. Zang Blvd., Dallas	75208	(214) 941-0523	
Objective Number	Project ID	Funding Sources		
DH-2.2	22			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	2,196,836.00
Start Date	Completion Date	Total Formula	\$	2,196,836.00
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	215	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	2,196,836.00



Priority Need:	HIV Facility-Based Housing HIV Housing Information/Resource Identification Administration			
Project Title:	HOPWA – 2026-2029 Legacy Counseling Center TXH26F001			
Description:				
This project provides funding for Legacy Counseling Center to deliver three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.				
Under facility-based housing, Legacy Counseling Center will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Counseling Center. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care, personal assistance, and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 20 households and provide 2,394 nights of housing during the year. This project may also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage, where needed.				
Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and online, searchable housing resource database. Legacy Counseling Center also provides housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 170 households during the year.				
Under master leasing, Legacy Counseling Center will lease approximately 30 units under a				
master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 35 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers, which are expected to serve 5 households with 130 nights of housing. Prior-year funds will also be used to support this project. Award of these projects is subject to approval by the Dallas City Council.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
Legacy Counseling Center		4054 McKinney Ave.	75204	214-520-6308
Objective Number	Project ID	Funding Sources		
DH-2.2	23			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	1,123,036.00
Start Date	Completion Date	Total Formula	\$	1,123,036.00
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	230	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	1,123,036.00



Priority Need:	HIV Rental Assistance HIV Homeless Prevention Administration			
Project Title:	HOPWA – 2026-2029 Health Services of North Texas TXH26F001			
Description:				
This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$ 7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (case management), HMIS costs, and administrative costs. The project partially funds about 7 positions, including a program director, two case management staff, and administrative staff. The project is expected to serve 16 households with STRMU and 42 households with TBRA. Prior-year funds will also be used to support this project. The award is subject to approval by the Dallas City Council.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
Health Services of North Texas	5501 Independence Pkwy., Plano	75203	(940) 381-1501	
Health Services of North Texas	4308 Mesa Drive, Denton	76207	(940) 381-1501	
Objective Number	Project ID	Funding Sources		
DH-2.2	24			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	216,028.00
Start Date	Completion Date	Total Formula	\$	216,028.00
October 1, 2026	September 30, 2027	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	58	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	216,028.00

SF 424 APPLICATIONS & CERTIFICATIONS

ATTACHMENT 1

Community Development Block Grant

(CDBG)

Application for Federal Assistance SF-424			
* 1. Type of Submission: ☐ Preapplication ☒ Application ☐ Changed/Corrected Application		* 2. Type of Application: ☒ New ☐ Continuation ☐ Revision	
		* If Revision, select appropriate letter(s): * Other (Specify): 	
* 3. Date Received: 08/14/2026		4. Applicant Identifier: 	
5a. Federal Entity Identifier: 		5b. Federal Award Identifier: B-26-MC-48-0009	
State Use Only:			
6. Date Received by State:		7. State Application Identifier:	
8. APPLICANT INFORMATION:			
* a. Legal Name: City of Dallas			
* b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000508		* c. UEI: XP53F2W6RLF4	
d. Address:			
* Street1: 1500 Marilla Street Street2: Room 4FS * City: Dallas County/Parish: * State: TX: Texas Province: * Country: USA: UNITED STATES * Zip / Postal Code: 75201-6390			
e. Organizational Unit:			
Department Name: Budget and Management Services		Division Name: Grants Administration	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix: Ms. * First Name: Chan Middle Name: * Last Name: Williams Suffix: Title: Assistant Director Organizational Affiliation: * Telephone Number: 214-670-5544 Fax Number: 214-670-0741 * Email: chan.williams@dallas.gov			

Application for Federal Assistance SF-424		
* 9. Type of Applicant 1: Select Applicant Type: C: City or Township Government		
Type of Applicant 2: Select Applicant Type: 		
Type of Applicant 3: Select Applicant Type: 		
* Other (specify): 		
* 10. Name of Federal Agency: U.S. Department of Housing and Urban Development		
11. Assistance Listing Number: 14.218		
Assistance Listing Title: Community Development Block Grant		
* 12. Funding Opportunity Number: N/A		
* Title: N/A		
13. Competition Identification Number: N/A		
Title: N/A		
14. Areas Affected by Project (Cities, Counties, States, etc.): Add Attachment Delete Attachment View Attachment		
* 15. Descriptive Title of Applicant's Project: Community Development Block Grant		
Attach supporting documents as specified in agency instructions. Add Attachments Delete Attachments View Attachments		

Application for Federal Assistance SF-424
16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:
18. Estimated Funding (\$):

* a. Federal	12,758,917.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	200,000.00
* g. TOTAL	12,958,917.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**
☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

**Applicant and Recipient
Assurances and Certifications**
**U.S. Department of Housing
and Urban Development**
**OMB Number: 2501-0044
Expiration Date: 02/28/2027**
Instructions for the HUD-424-B Assurances and Certifications

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications, which replace any requirement to submit an SF-424-B or SF-424-D. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant:

***Authorized Representative**

Name: Prefix:	Ms	*First Name:	Kimberly
Middle Name:			
*Last Name:	Bizor Tolbert		
Suffix:			
*Title:	City Manager		
*Applicant OrganizationV:	City of Dallas		

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which

is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

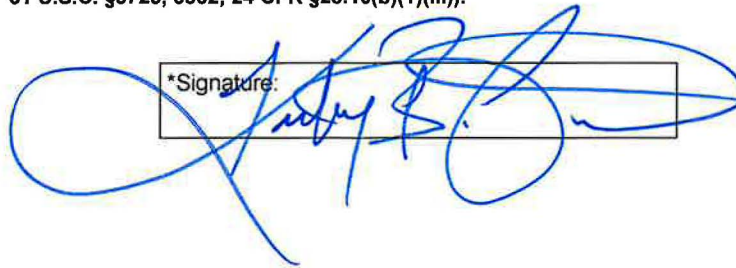
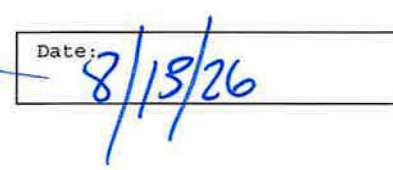
7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct.

WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(1)(iii)).

*Signature:  Date: 

HOME Investment Partnerships Program

(HOME)

Application for Federal Assistance SF-424			
* 1. Type of Submission: ☐ Preapplication ☒ Application ☐ Changed/Corrected Application		* 2. Type of Application: ☒ New ☐ Continuation ☐ Revision	
		* If Revision, select appropriate letter(s): * Other (Specify): 	
* 3. Date Received: 08/14/2026		4. Applicant Identifier: 	
5a. Federal Entity Identifier: 		5b. Federal Award Identifier: M-26-MC-48-0203	
State Use Only:			
6. Date Received by State:		7. State Application Identifier:	
8. APPLICANT INFORMATION:			
* a. Legal Name: City of Dallas			
* b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000508		* c. UEI: XP53F2W6RLF4	
d. Address:			
* Street1: 1500 Marilla Street Street2: Room 4FS * City: Dallas County/Parish: * State: TX: Texas Province: * Country: USA: UNITED STATES * Zip / Postal Code: 75201-6390			
e. Organizational Unit:			
Department Name: Budget and Management Services		Division Name: Grants Administration	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix: Ms.		* First Name: Chan	
Middle Name:			
* Last Name: Williams			
Suffix:			
Title: Assistant Director			
Organizational Affiliation: 			
* Telephone Number: 214-670-5544		Fax Number: 214.670.0741	
* Email: chan.williams@dallas.gov			

Application for Federal Assistance SF-424
*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
*** Other (specify):**
*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Assistance Listing Number:

14.239

Assistance Listing Title:

Home Investment Partnership Program

*** 12. Funding Opportunity Number:**

N/A

*** Title:**

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Home Investment Partnerships Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424
16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:
18. Estimated Funding (\$):

* a. Federal	5,085,781.92
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	500,000.00
* g. TOTAL	5,585,781.92

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**
☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

**Applicant and Recipient
Assurances and Certifications**
**U.S. Department of Housing
and Urban Development**
**OMB Number: 2501-0044
Expiration Date: 02/28/2027**
Instructions for the HUD-424-B Assurances and Certifications

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications, which replace any requirement to submit an SF-424-B or SF-424-D. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant:

***Authorized Representative**

Name: Prefix:	Ms	*First Name:	Kimberly
Middle Name:			
*Last Name:	Bizor Tolbert		
Suffix:			
*Title:	City Manager		
*Applicant Organization:	City of Dallas		

- Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.
- Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).
- Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.
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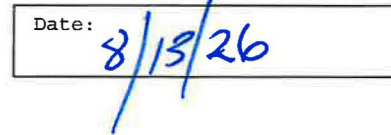
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- Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.
- Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.
- That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.



I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct.

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*Signature: 

Date: 

Emergency Solutions Grant

(ESG)



Application for Federal Assistance SF-424		
* 1. Type of Submission: ☐ Preapplication ☒ Application ☐ Changed/Corrected Application		
* 2. Type of Application: ☒ New ☐ Continuation ☐ Revision		
* If Revision, select appropriate letter(s): * Other (Specify): 		
* 3. Date Received: 08/14/2026		4. Applicant Identifier:
5a. Federal Entity Identifier: 		5b. Federal Award Identifier: E-26-MC-48-0009
State Use Only:		
6. Date Received by State: 		7. State Application Identifier:
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Dallas		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000508		* c. UEI: XP53F2W6RLF4
d. Address:		
* Street1: 1500 Marilla Street		
Street2: Room 4FS		
* City: Dallas		
County/Parish:		
* State: TX: Texas		
Province:		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 75201-6390		
e. Organizational Unit:		
Department Name: Budget and Management Services		Division Name: Grants Administration
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms.	* First Name: Chan	
Middle Name:		
* Last Name: Williams		
Suffix:		
Title: Assistant Director		
Organizational Affiliation: 		
* Telephone Number: 214-670-5544		Fax Number: 214-670-0741
* Email: chan.williams@dallas.gov		

Application for Federal Assistance SF-424			
* 9. Type of Applicant 1: Select Applicant Type: C: City or Township Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: * Other (specify): 			
* 10. Name of Federal Agency: U.S. Department of Housing and Urban Development			
11. Assistance Listing Number: 14.231 Assistance Listing Title: Emergency Solutions Grant			
* 12. Funding Opportunity Number: N/A * Title: 			
13. Competition Identification Number: N/A Title: 			
14. Areas Affected by Project (Cities, Counties, States, etc.): Add Attachment Delete Attachment View Attachment			
* 15. Descriptive Title of Applicant's Project: Emergency Solutions Grant			
Attach supporting documents as specified in agency instructions. Add Attachments Delete Attachments View Attachments			

Application for Federal Assistance SF-424
16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:
18. Estimated Funding (\$):

* a. Federal	1,137,702.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	1,137,702.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**
☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

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☒ ** I AGREE

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Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

**Applicant and Recipient
Assurances and Certifications**
**U.S. Department of Housing
and Urban Development**
**OMB Number: 2501-0044
Expiration Date: 02/28/2027**
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Name: Prefix:	Ms	*First Name:	Kimberly
Middle Name:			
*Last Name:	Bizor Tolbert		
Suffix:			
*Title:	City Manager		
*Applicant Organization:	City of Dallas		

- Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.
- Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).
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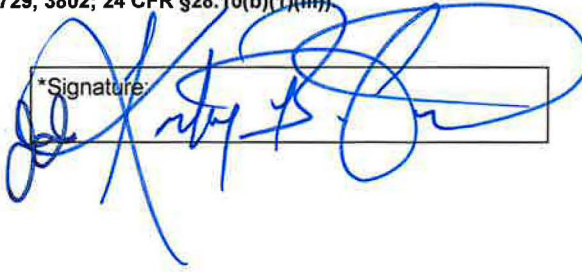
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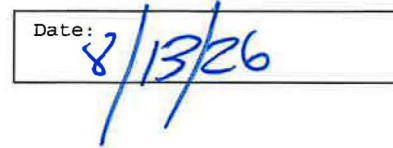
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*Signature: 

Date: 

Housing Opportunities for Persons with AIDS

(HOPWA)

Application for Federal Assistance SF-424			
* 1. Type of Submission: ☐ Preapplication ☒ Application ☐ Changed/Corrected Application		* 2. Type of Application: ☒ New ☐ Continuation ☐ Revision	
		* If Revision, select appropriate letter(s): * Other (Specify): 	
* 3. Date Received: 08/14/2026		4. Applicant Identifier: 	
5a. Federal Entity Identifier: 		5b. Federal Award Identifier: TXH26-F001	
State Use Only:			
6. Date Received by State:		7. State Application Identifier:	
8. APPLICANT INFORMATION:			
* a. Legal Name: City of Dallas			
* b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000508		* c. UEI: XP53F2W6RLF4	
d. Address:			
* Street1: 1500 Marilla Street Street2: Room 4FS * City: Dallas County/Parish: * State: TX: Texas Province: * Country: USA: UNITED STATES * Zip / Postal Code: 75201-6390			
e. Organizational Unit:			
Department Name: Budget and Management Services		Division Name: Grants Administration	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix: Ms.		* First Name: Chan	
Middle Name:			
* Last Name: Williams			
Suffix:			
Title: Assistant Director			
Organizational Affiliation: 			
* Telephone Number: 214-670-5544		Fax Number: 214-670-0741	
* Email: chan.williams@dallas.gov			

Application for Federal Assistance SF-424		
* 9. Type of Applicant 1: Select Applicant Type: C: City or Township Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: * Other (specify): 		
* 10. Name of Federal Agency: U.S. Department of Housing and Urban Development		
11. Assistance Listing Number: 14.241 Assistance Listing Title: Housing Opportunities of Persons with AIDS		
* 12. Funding Opportunity Number: N/A * Title: N/A		
13. Competition Identification Number: N/A Title: N/A		
14. Areas Affected by Project (Cities, Counties, States, etc.): Add Attachment Delete Attachment View Attachment		
* 15. Descriptive Title of Applicant's Project: Housing Opportunities for Persons with AIDS		
Attach supporting documents as specified in agency instructions. Add Attachments Delete Attachments View Attachments		

Application for Federal Assistance SF-424
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* a. Applicant

* b. Program/Project

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Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:
18. Estimated Funding (\$):

* a. Federal	10,778,578.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	10,778,578.00

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* Last Name:

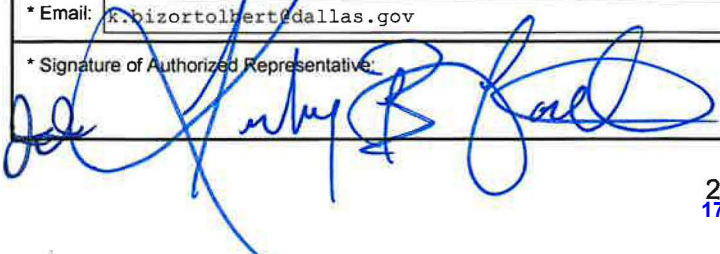
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:


**Applicant and Recipient
Assurances and Certifications**
**U.S. Department of Housing
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**OMB Number: 2501-0044
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Middle Name:			
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Suffix:			
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*Applicant Organization:	City of Dallas		

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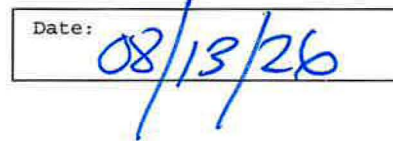
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Signature: 

Date: 

Consolidated Plan Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

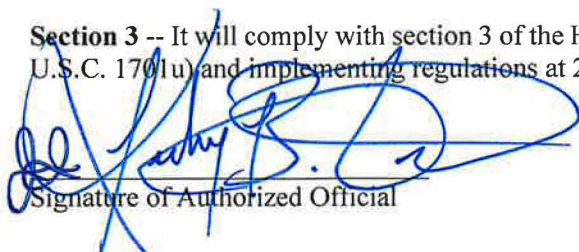
Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.


Signature of Authorized Official

08/13/26
Date

Title: City Manager

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) _____ 2026 _____ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

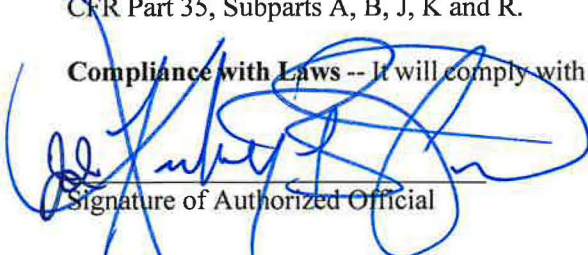


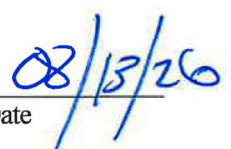
OPTIONAL Community Development Block Grant Certification

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.


Signature of Authorized Official


Date

Title: City Manager

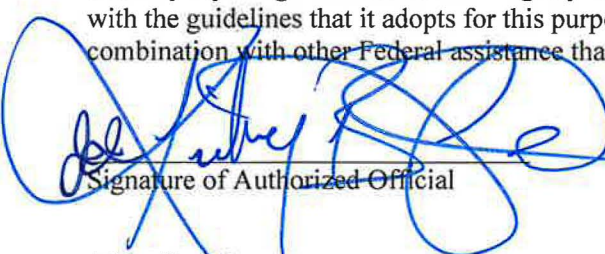
Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature of Authorized Official

Date

08/13/26

Title City Manager

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

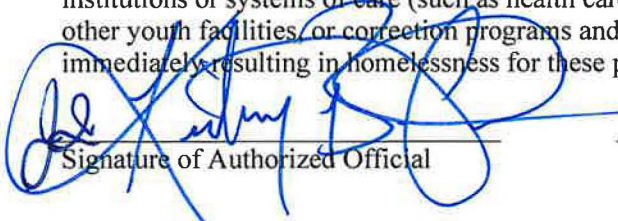
Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.



Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature of Authorized Official

Date

08/13/20

Title: City Manager

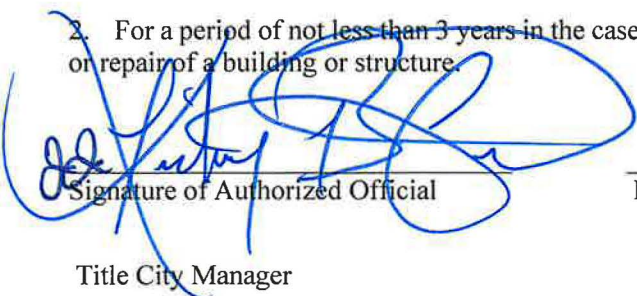
Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature of Authorized Official_____
Date

08/13/26

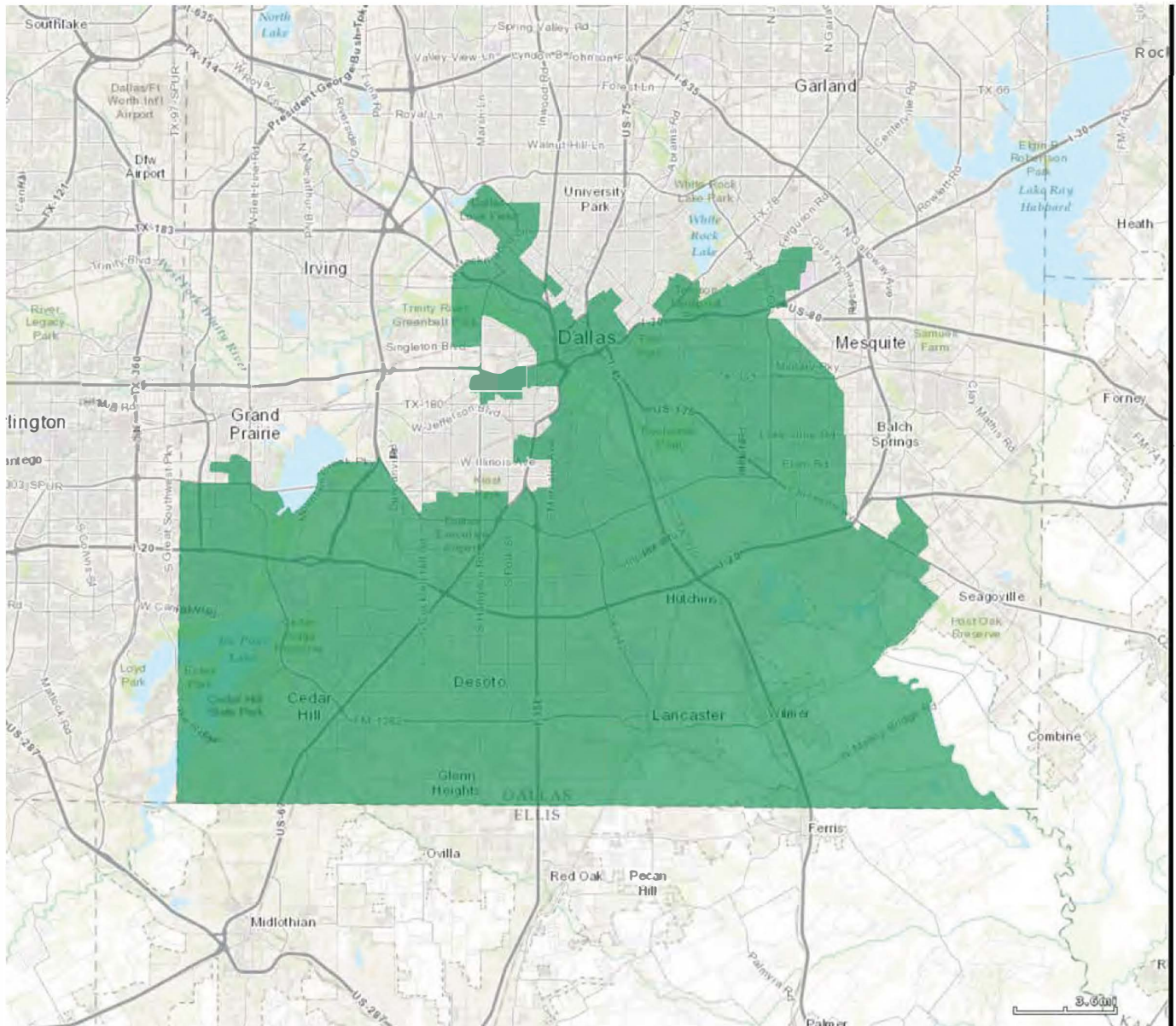
Title City Manager

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

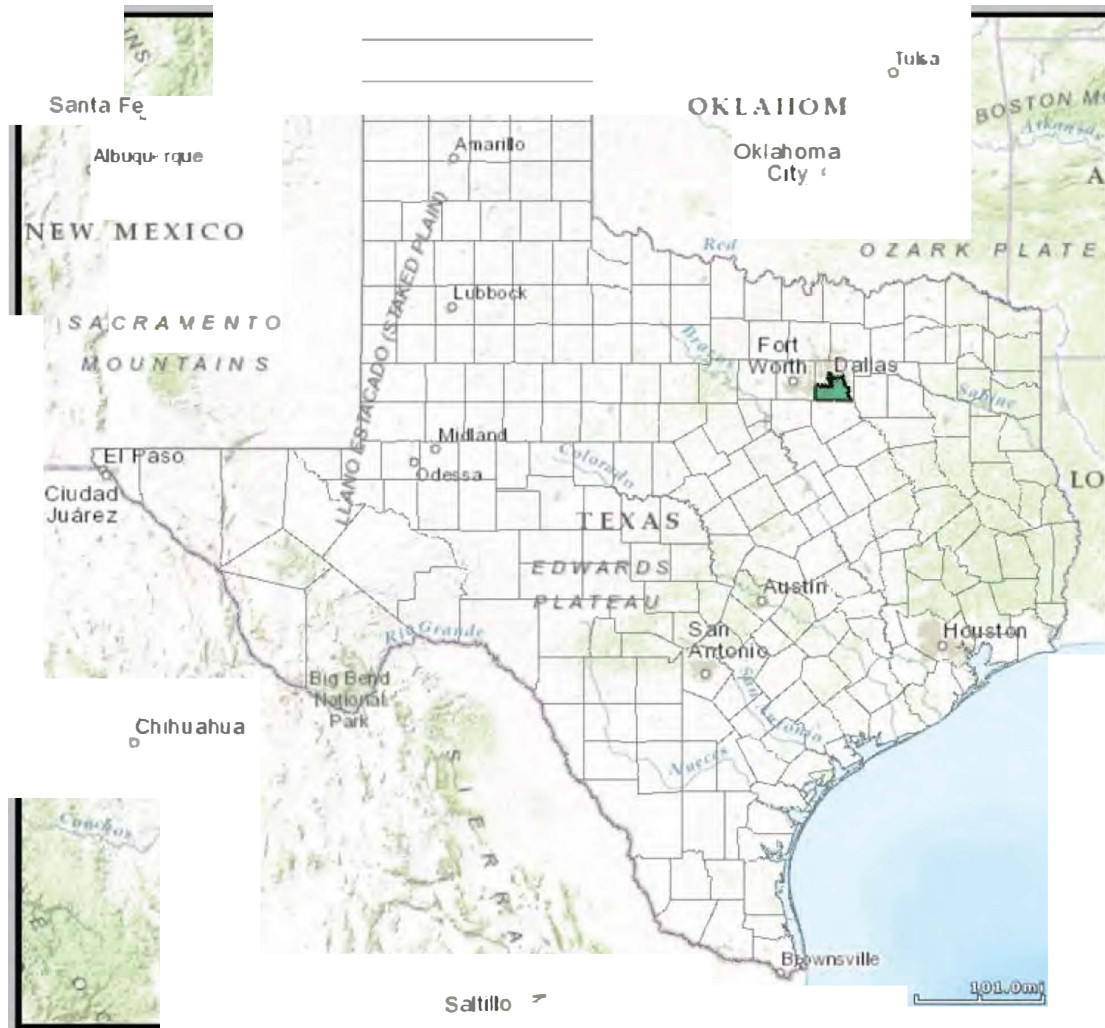
Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Dallas Congressional District Map



Texas US District 30



US Congressional districts since 2013

Source: <http://nationalatlas.gov>, 1 Million Scale project.

FY 2026-27 BUDGET

ATTACHMENT 2

FY 2026-27 HUD CONSOLIDATED PLAN BUDGET

Project Name		Amount
		Resolution No. 2601077
<u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u>		
<u>CDBG - Public Services</u>		
1	PKR Out-of-School Time Program	\$ 738,301
2	Early Childhood and Out-of-School Time Services Program	650,537
3	Violence Interrupters (Youth Safety) Program	300,000
Youth Programs Sub-Total		1,688,838
4	Drivers of Opportunity Program	300,000
Other Public Services Sub-Total		300,000
Total CDBG - Public Services		1,988,838
<u>CDBG - Housing Activities</u>		
5	Residential Development Acquisition Loan Program	3,139,445
6	Support for Home Improvement and Preservation Program (HIPP)	700,000
Homeowner Repair Sub-Total		3,839,445
Total CDBG - Housing Activities		3,839,445
<u>CDBG - Clearance Activity</u>		
7	Neighborhood Clearance and Enhancement Program	300,000
Total CDBG - Clearance Activities		300,000
<u>CDBG - Public Improvements</u>		
8	Public Facilities and Improvements	4,278,851
Total CDBG - Public Improvement		4,278,851
<u>CDBG - Fair Housing and Planning & Program Oversight</u>		
9	Fair Housing Division	530,112
10	Citizen Participation/CDC Support/HUD Oversight	812,480
11	Housing and Community Empowerment Management Support	807,987
12	HUD Compliance/Environmental Review	401,204
Total CDBG - Fair Housing and Planning & Program Oversight		2,551,783
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT		12,958,917

FY 2026-27 HUD CONSOLIDATED PLAN BUDGET

Project Name		Amount
		Resolution No. 261077
<u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u>		
13	CHDO Development Loan Program	765,000
14	HOME Project Cost	450,000
15	HOME Program Administration	507,000
16	Housing Development Loan Program	3,863,782
Homeownership Opportunities Sub-Total		5,585,782
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM		5,585,782
<u>EMERGENCY SOLUTIONS GRANT (ESG)</u>		
17	Emergency Shelter	686,740
Essential Services/Operations Sub-Total		686,740
18	Homelessness Prevention	246,086
Homeless Prevention Sub-Total		246,086
19	Rapid Re-Housing	119,549
Rapid Re-Housing Sub-Total		119,549
20	ESG Administration	85,327
Program Administration Sub-Total		85,327
TOTAL EMERGENCY SOLUTIONS GRANT		1,137,702
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u>		
21	Emergency/Housing Placement/Tenant Based Rental Assistance	7,012,256
22	Facility Based Housing	2,682,450
23	Housing Placement & Other Support Services	163,395
24	Housing Information Services/Resource Identification	205,500
Other Public Services Sub-Total		10,063,601
25	Program Administration/City of Dallas	323,357
26	Program Administration/Project Sponsors	391,620
Program Administration Sub-Total		714,977
TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS		10,778,578
GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET		\$30,460,979

**FY 2026-27 HUD CONSOLIDATED PLAN BUDGET
SOURCE OF FUNDS**

Resolution No. 261077

SOURCE OF FUNDS	Amount
Community Development Block Grant (CDBG)	\$ 12,758,917
Program Income - Housing Activities (estimated)	200,000
Home Investment Partnerships Program (HOME)	5,085,782
Program Income - Housing Activities (estimated)	500,000
Emergency Solutions Grant (ESG)	1,137,702
Housing Opportunities for Persons with AIDS (HOPWA)	<u>10,778,578</u>
GRAND TOTAL FY 2026-27 HUD GRANT BUDGET	\$ 30,460,979

Note; FY 2026-27 New Grant Funds Received from HUD

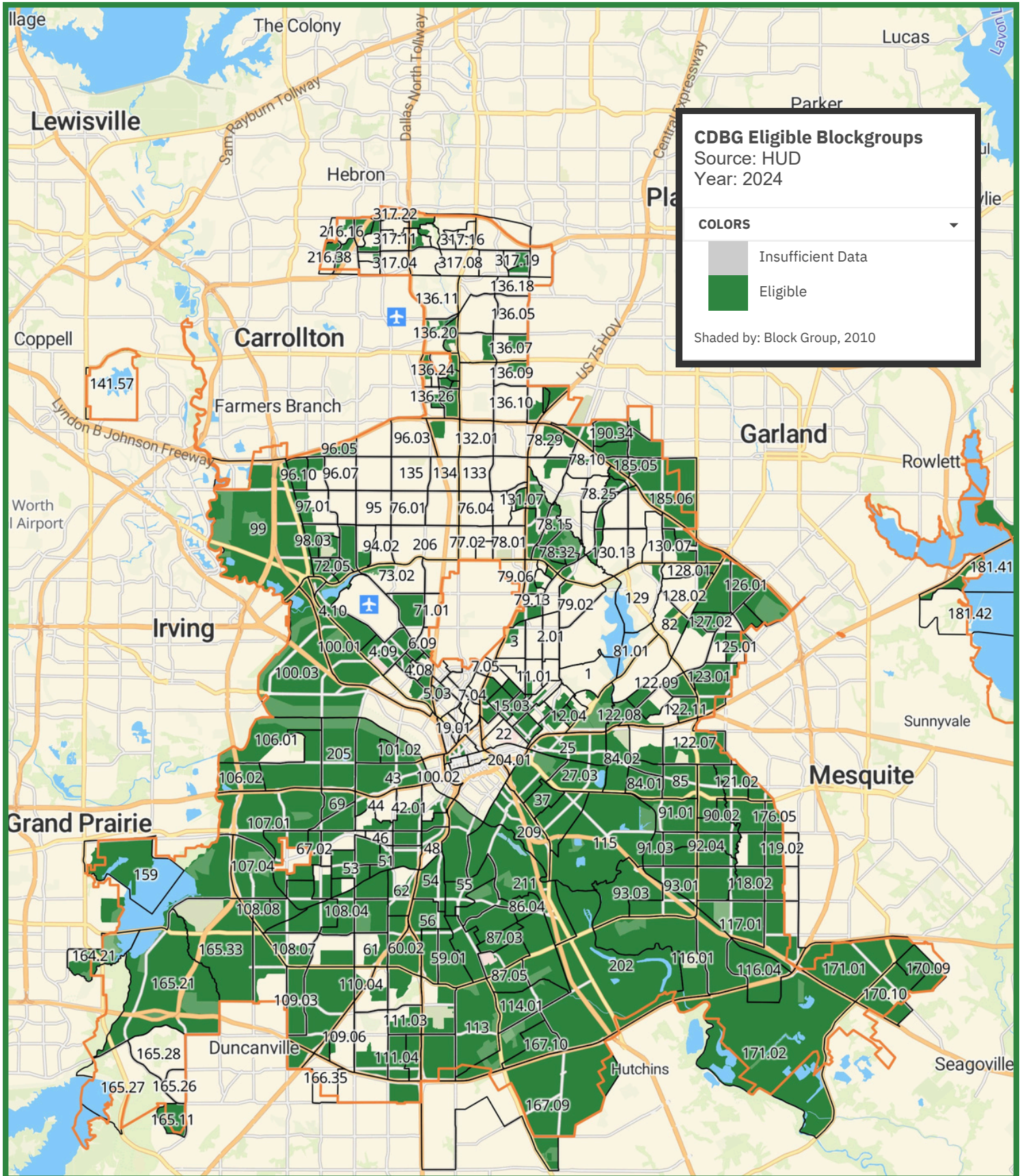
Community Development Block Grant (CDBG)	12,758,917
Home Investment Partnerships Program (HOME)	5,085,782
Emergency Solutions Grant (ESG)	1,137,702
Housing Opportunities for Persons With AIDS (HOPWA)	10,778,578
TOTAL	\$ 29,760,979

ELIGIBLE CENSUS TRACTS & BLOCK GROUPS

Attachment 3

ELIGIBLE CENSUS TRACTS & BLOCK GROUPS

Attachment 4



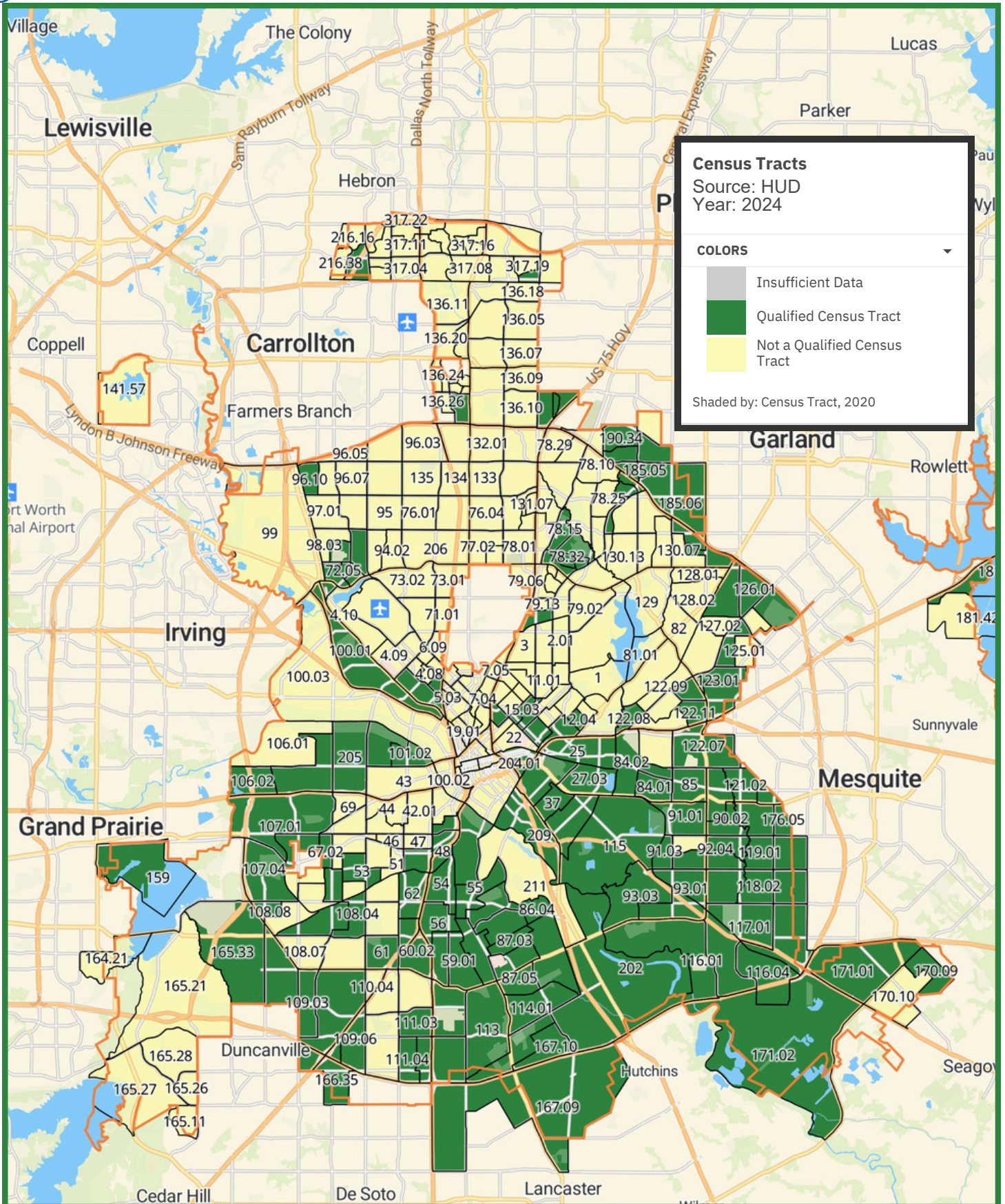
CITY OF DALLAS

Budget & Management Services
Grants Administration
Map Created using PolicyMap web portal:
<https://www.policymap.com/>

POLICYMAP

193
460

Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



CITY OF DALLAS

Budget & Management Services
Grants Administration
Map Created using PolicyMap web portal:
<https://www.policymap.com/>



Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



CDBG ELIGIBLE CENSUS TRACTS Based on 2016-2020 ACS FY2024 Low/Mod Census		
4.01	87.01	121.01
4.05	87.03	121.02
12.04	87.04	122.08
15.02	87.05	122.10
15.03	88.01	122.11
15.04	88.02	123.01
16.01	90.01	125.02
20.02	91.03	127.01
24.00	91.05	130.11
25.00	92.02	136.15
27.03	92.02	165.33
37.00	92.03	165.34
48.00	92.04	166.07
50.00	93.01	167.10
53.00	93.03	170.09
54.00	93.04	176.05
55.00	94.01	185.05
56.00	96.10	185.07
57.00	98.02	185.08
59.01	98.04	190.19
59.01	100.01	190.34
60.01	101.01	190.35
60.02	102.02	192.08
61.00	105.00	192.12
62.00	106.02	192.13
64.02	107.01	203.00
67.01	107.04	204.01
67.02	108.04	205.00
72.03	108.05	208.00
72.04	108.08	209.00
72.05	109.03	210.00
72.06	109.04	317.20
78.15	109.05	
78.19	109.06	
78.21	111.03	
78.27	111.04	
78.30	111.05	
78.31	112.02	
78.32	114.01	
78.33	115.00	
78.34	116.01	
78.35	116.03	
79.14	116.04	
84.01	117.01	
84.02	118.02	
85.00	119.01	
86.04	120.00	

CDBG ELIGIBLE CENSUS BLOCK GROUPS Based on 2015-2019 ACS FY 2024 Low/Mod Census Data											
3.002	20.003	47.003	60.012	72.015	82.002	91.012	98.043	111.042	122.081	136.222	202.001
4.012	20.004	48.001	60.013	72.021	82.004	91.013	98.044	111.043	122.082	136.231	202.002
4.013	20.005	48.002	60.021	72.022	84.001	91.014	99.002	111.044	122.092	136.232	203.001
4.041	21.001	48.003	60.022	72.023	84.002	91.031	100.002	111.051	122.101	136.233	203.002
4.042	24.001	49.001	60.023	72.024	84.003	91.032	101.011	111.052	122.102	136.252	203.003
4.051	24.003	49.002	61.002	72.025	84.004	91.041	101.012	111.053	122.112	136.261	205.001
4.052	25.001	49.003	62.001	73.024	84.005	91.042	101.013	112.003	122.113	165.201	205.002
4.061	25.002	49.004	62.003	78.042	84.006	91.051	101.021	113.002	123.011	165.202	216.161
4.062	25.003	50.001	62.004	78.044	84.007	91.052	101.022	113.003	123.012	165.211	216.341
4.063	25.004	50.002	62.005	78.051	85.001	91.053	101.023	114.011	123.013	165.212	216.342
4.064	27.011	50.003	63.011	78.091	85.002	92.011	105.001	114.012	123.021	166.051	216.351
4.065	27.012	51.001	63.012	78.102	85.003	92.012	105.002	114.013	123.022	166.071	216.352
5.003	27.013	51.002	63.013	78.111	85.004	92.013	106.011	115.001	124.001	166.073	216.362
5.004	27.014	52.001	63.014	78.112	86.031	92.014	106.012	115.002	125.004	167.012	216.373
6.012	27.021	52.002	63.015	78.113	86.032	92.015	106.021	115.003	126.012	167.013	216.381
6.013	27.022	52.003	63.016	78.114	86.041	92.021	106.022	115.004	126.031	167.014	317.131
6.014	34.001	52.004	63.021	78.151	86.042	92.022	107.011	116.011	126.032	170.041	317.134
8.001	34.002	53.001	63.022	78.152	87.011	92.023	107.012	116.012	126.042	171.012	317.141
8.002	37.001	53.002	63.023	78.153	87.012	93.011	107.031	116.013	127.011	171.021	317.143
8.003	37.002	53.003	64.012	78.181	87.013	93.012	107.032	116.021	127.012	176.051	317.191
8.004	37.003	53.004	64.021	78.182	87.014	93.013	107.041	116.022	127.013	176.052	317.201
8.005	37.004	53.005	64.023	78.183	87.015	93.031	107.042	116.023	127.014	185.031	317.202
9.003	38.001	54.001	64.024	78.184	87.031	93.032	108.011	116.024	127.021	185.032	317.203
9.004	38.002	54.002	65.011	78.191	87.032	93.033	108.012	117.011	127.022	185.033	
11.011	38.003	54.003	65.012	78.192	87.041	93.041	108.013	117.012	127.023	185.051	
12.021	39.011	54.004	65.013	78.201	87.042	93.042	108.014	117.013	128.005	185.052	
12.023	39.012	55.001	65.021	78.202	87.043	93.043	108.033	117.014	128.006	185.062	
12.032	39.021	55.002	65.022	78.203	87.051	93.044	108.034	117.022	129.001	190.162	
12.041	39.022	55.003	65.023	78.211	87.052	94.011	108.035	118.002	130.071	190.163	
12.042	40.001	55.004	67.001	78.212	88.011	96.042	108.041	118.003	130.073	190.183	
13.011	40.002	56.001	67.002	78.213	88.012	96.044	108.042	118.004	130.091	190.191	
13.021	41.001	56.002	67.003	78.221	88.013	96.051	108.051	118.005	130.103	190.192	
13.022	41.002	56.003	67.004	78.222	88.021	96.052	108.052	119.001	130.111	190.193	
14.001	42.012	56.004	68.001	78.231	88.022	96.101	108.053	119.002	130.112	190.194	
14.002	42.013	57.001	68.002	78.232	88.023	96.102	109.022	119.004	130.113	190.341	
15.021	42.014	57.002	68.003	78.253	88.024	96.103	109.023	119.006	131.051	190.342	
15.022	42.015	57.003	69.001	78.255	88.025	96.111	109.031	120.001	131.052	190.351	
15.023	42.021	57.004	69.002	78.261	88.026	97.012	109.041	120.002	131.054	190.352	
15.024	42.022	59.011	69.003	78.271	89.001	98.021	109.042	120.003	136.061	190.353	
15.031	42.022	59.012	71.021	78.272	89.002	98.022	110.013	120.004	136.071	190.353	
15.032	43.001	59.013	71.022	78.273	89.003	98.023	110.015	121.001	136.091	192.081	
15.033	43.002	59.014	71.024	79.024	90.001	98.024	110.022	121.002	136.151	192.083	
15.041	43.003	59.015	71.025	79.092	90.002	98.025	110.023	121.003	136.152	192.121	
15.042	44.003	59.016	72.011	79.102	90.003	98.032	111.013	122.043	136.153	192.122	
15.043	45.002	59.021	72.012	79.112	90.004	98.033	111.031	122.045	136.202	192.123	
16.002	47.001	59.022	72.013	79.141	90.005	98.041	111.033	122.063	136.211	192.131	
20.002	47.002	60.011	72.014	79.142	91.011	98.042	111.041	122.073	136.212	192.132	

Attachment 4 – Home Program Recapture Policy

HOME PROGRAM RECAPTURE POLICY

ATTACHMENT 4

CITY OF DALLAS
HOME HOMEBUYER PROGRAM
RECAPTURE POLICY

Pursuant to HOME regulations at 24 CFR 92.254(a)(5), each HOME-funded homebuyer unit must be subject to either resale or recapture requirements during the affordability period. The City of Dallas uses only the recapture provisions defined herein and does not intend to use resale restrictions.

The City of Dallas provides HOME-funded direct buyer assistance to income-eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$50,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer Assistance Program use this assistance to purchase homes that would otherwise be available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income-eligible buyers with a direct homebuyer subsidy provided as part of the City's DHAP.

The level of HOME assistance provided to a buyer is determined by underwriting the buyer in accordance with the City's underwriting policy, which considers income and resources to sustain homeownership, debts, and assets for housing acquisition. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions.

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis (1/5) if the period of affordability is 5 years, (1/10) if 10 years, or (1/15) if the affordability period is 15 years, as long as the buyer continues to occupy the property as their principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If a sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer. For example:

A homebuyer receives \$10,000 of HOME down payment assistance to purchase a home. The direct HOME subsidy to the homebuyer is \$10,000, which results in a five-year period of affordability. If the homebuyer sells the home after three years, the homebuyer has received forgiveness of 3/5 of the entire amount, or \$6,000. The City would recapture, assuming that there are sufficient net proceeds, the remaining \$6,000 direct HOME subsidy. The homebuyer would receive any net proceeds in excess of \$6,000.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring after the end of the affordability period is not subject to recapture of HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then, the outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made), or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are insufficient to repay the City's HOME loan fully, the City accepts the net proceeds as full and final payoff of the note. ***Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds."*** Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance.

Compliance Requirements:

The City is responsible for ensuring that homebuyers maintain the housing as their principal residence for the duration of the applicable affordability period. The City will monitor compliance by requiring homeowners to submit proof of insurance and a homestead exemption annually during the term of affordability. If the home is sold during the period of affordability, the City will be notified of the sale as triggered by the recorded instrument, the mortgage/lien document filed as part of the recapture provisions. Failure to comply with the recapture requirements means that 1) the original HOME-assisted homebuyer no longer occupies the unit as their principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable recapture provisions were not enforced. If this noncompliance occurs, the City must repay its HOME Investment Trust Fund with non-Federal funds. In cases of noncompliance under or recapture provisions, the City will repay to the HOME Investment Trust Fund, in accordance with §92.503(b), any outstanding HOME funds invested in the housing. The amount subject to repayment is the total amount of HOME funds invested in the housing (i.e., any HOME-funded direct homebuyer subsidy provided to the homebuyer and any HOME funds invested in the development of the unit) minus any HOME funds already repaid (i.e., payment of principal on a HOME loan). Any interest paid on the loan is considered program income and cannot be counted against the outstanding HOME investment amount. Note that noncompliance with principal residency requirements by a homebuyer under a recapture provision (i.e., the unit is rented or vacant) is not a transfer and thus is not subject to the proration included in the recapture provisions. As a result, the City must repay the HOME Investment Trust Fund the entire amount of HOME funds invested in the housing.

NOTICE

FILE NUMBER 256074

**THE ATTACHED ADMINISTRATIVE ACTION, EXTENSION REQUEST* OR
CHANGE ORDER WAS SUBMITTED AND ASSIGNED A FILE NUMBER AS IT
APPEARS TO BE COMPLETE.**

**VALIDATED BY
PRINTED NAME**


Miroslava Martinez

DATE RETURNED AUG 21 2025

PREPARED BY


Patricia Avila

**[THE CITY SECRETARY'S OFFICE HAS NO KNOWLEDGE OF THE PREPARATION
OF THIS DOCUMENTATION; PLEASE DIRECT ANY INQUIRIES TO THE
INITIATING DEPARTMENT. THANKS!]**

*** AD 4-5 (9.2.1 (B)(7); NOTICES OF AUTHORITY ON 08/06/19**

CITY SECRETARY

ADMINISTRATIVE ACTION See Administrative Directive 4-05 for additional guidelines and routing. File the approved form and all necessary documentation with the City Secretary's Office to receive an official file stamp.		ADMINISTRATIVE ACTION 256074 EFFECTIVE DATE 08/19/2025 LD	
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1. Place an "X" in the appropriate box for the approval of:

☐	a. Contracts of \$100,000 or less resulting from competitive bid or formal proposal process, including service procurements made through interlocal or cooperative agreements.
☐	b. Amendments to competitively bid or formal proposal contracts: \$50,000 or less (may not increase original contract price by more than 25%).
☐	c. Professional / Personal / Planning / Other Service contracts: \$100,000 or less, per City Code Sec. 2-34.
☒	d. Amendments to non-bid contracts: \$100,000 or less, per City Code Sec. 2-34.-
☐	e. WRR-FM expenditures: \$50,000 or less per City Code Sec. 2-79(C) of the City Code.
☐	f. Other Services (explain on attachment; for ratifications the Justification Form must be attached):

NOTE: Minor services and/or repairs not exceeding \$3,000 and which do not require a contract should be processed by requisition.

2. Is this an amendment to an existing construction contract? If yes, complete an Administrative Change Order. ☐ Yes ☒ No

3. Any Administrative Actions to this vendor in the last 12 months? If yes, attach copy of AAs within last 12 months. ☐ Yes ☒ No

4. Is Form 1295 – Certificate of Interested Parties required to comply with House Bill 1295 attached (if applicable)? ☐ Yes ☒ No N/A

Supplier Name:	U.S Department of Housing and Urban Development (HUD)	Supplier No.	263304					
Subject:	HOME ARP Grant (Amendment No. 1)							
Lead Dept:	Office of Homeless Solutions (OHS)							
Action Requested:	Authorize: (1) execution of Amendment No. 1 to the HOME ARP Grant Agreement (M21-MP480203) between the City of Dallas and HUD, to increase the grant amount by \$32,016.00, from \$21,376,123.00 to \$21,408,139.00 based on Section 9 in Resolution 22-0200 and a Memorandum dated August 11, 2025, with additional appropriations authorized by City Council on June 11, 2025 in Ordinance 33127 by Council Resolution No. 25-0904; and (2) execution of Amendment No. 1 to the City of Dallas HOME ARP Allocation Plan dated March 2022, to allocate the additional funds to the Supportive Services activity under the HOME ARP Grant.							
	Contract Number:	OHS-2022-00017768	Contract Term: 9/20/2021 to 9/30/2030					
Background:	On January 12, 2022, by Resolution No. 22-0200, City Council authorized Substantial Amendment No. 2 to FY 2021-22 Action Plan to accept HOME investment Partnerships Program American Rescue Plan Act (HOME ARP) Grant Funds from HUD in the amount of \$21,376,123.00. On April 30, 2025, HUD notified the City that, due to an administrative error, the City would be allocated \$32,016.00 in additional HOME ARP Grant funds. On June 11, 2025, City Council authorized Ordinance No. 33127 by Resolution No. 25-0904, to increase HOME ARP grant appropriation by \$32,016.00, as part of the mid-year amendments to the appropriation ordinance.							
HUB Check appropriate Box https://mycpa.cpa.state.tx.us/lpassc/mbsearch/	☐ YES, we contacted at least two historically underutilized businesses (HUB's) on a rotating basis. ☐ YES, we contacted one HUB, because only one HUB exists in Dallas County for this business category. ☐ NO, there are no HUB's in Dallas County to contact for this business category. ☒ NO, the HUB requirement does not apply, because this AA does not involve more than \$3,000 but less than \$50,000 for goods and services subject to competitive bidding that are not exempted by Local Government Code Section 252.022.							
Funding:	FUND	DEPT	UNIT	ACTV	OBJ	PROGRAM	ENCUMBRANCE TYPE and NUMBER	AMOUNT
	HMCV	MGT	962G		3070			\$32,016.00
	Financing:						TOTAL:	\$32,016.00
	HUD HOME ARP Grant Funds							
Contract Amendment Information:	Supplemental Agreement No.	Base CR/AA No.	Base Contract Date	Base Contract Amount	Sum of Previous Supplemental Agreements	Total Contract Amount Including this Action	Total Supp'l Agreement Percentage	
	1	22-0200	1/12/2022	\$21,376,123.00	\$0.00	\$21,408,139.00	0.14977%	

Christine Crossley
Christine Crossley (Aug 19, 2025 11:32:52 CDT)

By Department Director

Date

Marissa Hines

08/20/2025

Approved as to Form by City Attorney

MH

Date

Alina Ciocan
Alina Ciocan (Aug 19, 2025 12:33:19 CDT)

08/19/2025

By City Manager

Date

City of Dallas

HOME-ARP Allocation Plan

March 2022

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HOME-ARP Allocation Plan

Participating Jurisdiction: City of Dallas **Date:** 3/28/2022

Consultation

Summarize the consultation process:

With the enactment of the American Rescue Plan Act (“ARPA” or “ARP”) on March 11, 2021, the City of Dallas became aware of the availability of HOME Investment Partnerships Program (“HOME”) for the Homelessness Assistance and Supportive Services (“HASS”) Program. On or about April 28, 2021, the City of Dallas received written notification of its HOME-ARP allocation award for \$21,376,123, and promptly began a process to engage the community in identifying and prioritizing the housing and service needs of persons experiencing homelessness and other qualifying populations.

The City’s Office of Homeless Solutions (OHS), the lead department for HOME-ARP funding, largely facilitated the consultation process, which included the following activities. A summary of feedback is provided in or after the table below.

- Direct One-On-One Consultation: Beginning in April 2021, the City of Dallas engaged in one-on-one consultation with leadership at several organizations, including but not limited to, the Continuum of Care (CoC) lead agency, Metro Dallas Homeless Alliance (MDHA), Dallas County and other local governments, Dallas Housing Authority and other local public housing agencies, and other stakeholder organizations. One-on-one consultation also included key staff in the City of Dallas Office of Equity Inclusion Fair Housing and Human Right Divisions.
- Provider Survey and ARPA Provider Listening Sessions: Between April 26 and May 3, 2021, the City of Dallas solicited feedback from homeless and social service providers through a survey tool designed to identify gaps in the homeless services system and prioritize discussion topics for listening sessions on anticipated ARPA funding. On May 21, 2021 and May 25, 2021, the City held listening sessions with homeless and social service providers. About 30 organizations participated.
- Community Resident and Unsheltered Homeless Listening Sessions: Between August 3, 2021 and August 11, 2021, the City of Dallas held listening session with community residents, which included an overview of the HUD HOME-ARP funds allocated to the City for use in housing and homelessness. A total of 135 residents attended, across 6 sessions. At the same time, the City of Dallas also held similar listening sessions with unsheltered and recently unsheltered homeless persons at The Bridge. A total of 100 unsheltered residents attended

- Dallas Area Partnership to End and Prevent Homelessness – At its meeting on August 5, 2021, the City of Dallas shared information regarding proposed use of HOME-ARP funds with the members of the Dallas Area Partnership to End and Prevent Homelessness.

In the list of organizations below, the reference to “homeless and social service providers” refers to an organization that serves both persons experiencing homelessness as well as persons who are at-risk of homelessness or are unstably housed.

List the organizations consulted, and summarize the feedback received from these entities.

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Metro Dallas Homeless Alliance (MDHA)	Continuum of Care TX-600 Lead Agency, Collaborative Applicant, and Lead Homeless Management Information System (HMIS) Agency; and Convener of the Continuum of Care Board, Assembly, and Workgroups	Direct one-on-one consultation & ARPA provider listening sessions	MDHA expressed a critical need for large-scale rapid re-housing with case management support for persons experiencing homelessness. See also Summary below on Provider Listening Sessions in which MDHA also participated.
The Family Place	Domestic violence service provider	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Austin Street Center	Homeless service provider (emergency shelter, housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Bridge Steps	Homeless service provider (emergency shelter, housing, and day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Dallas Life Foundation	Homeless service provider (emergency shelter, transitional housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Family Gateway, Inc.	Homeless service provider (emergency shelter, housing, and service for families)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
The Salvation Army	Homeless and social service provider (emergency shelter, housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Union Gospel Mission	Homeless service provider (emergency shelter, housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Our Calling	Homeless service provider (outreach & day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
The Stewpot	Homeless service provider (day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
After 8 to Educate	Homeless service provider (youth day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Promise House	Homeless service provider (youth shelter and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Outlast Youth	Homeless service provider (youth services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Vogel Alcove	Homeless service provider (childcare)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Turtle Creek Recovery	Homeless service provider (residential substance use services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Abounding Prosperity	Homeless and social service provider (including LGBTQ+ populations)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Catholic Charities of Dallas	Homeless and social service provider (housing and support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions

City of Dallas

HOME-ARP Allocation Plan

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
CitySquare	Homeless and social service provider (housing and support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Under 1 Roof	Homeless and social service provider (housing and support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Mission Oak Cliff	Homeless and social service provider (support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Interfaith Family Services	Homeless service provider and social service provider (housing and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Faith Forward Dallas at Thanksgiving Square	Coalition of interfaith leaders with several faith-based organizations	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Cornerstone Baptist Church & Cornerstone Ministries	Faith-based organization providing homeless and social services	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Catholic Diocese of Dallas	Faith-based organization providing homeless and social services	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Oak Lawn United Methodist Church	Faith-based organization providing homeless and social services	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Downtown Dallas, Inc.	Community organization that provides outreach and referral for homeless in	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Community Residents & Unsheltered Homeless Residents	Community stakeholders and persons with lived experience with homelessness	Community resident & unsheltered homeless listening sessions	See Summary below on Community Resident & Unsheltered Homeless Listening Sessions

City of Dallas

HOME-ARP Allocation Plan

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
United Way	Private philanthropic organization funding homeless and social services	DAP meeting	See Summary below on DAP Meeting
Communities Foundation of Texas	Private philanthropic organization funding homeless and social services	DAP meeting	See Summary below on DAP Meeting
The Real Estate Council (TREC)	Private organization for housing providers	DAP meeting	See Summary below on DAP Meeting
Apartment Association of Greater Dallas	Private organization for housing providers	DAP meeting	See Summary below on DAP Meeting
North Texas Behavioral Health Authority	Quasi-public agency (mental health and substance use services)	DAP meeting	See Summary below on DAP Meeting
U.S. Department of Veteran Affairs (Dallas)	Public agency (veteran services)	DAP meeting	See Summary below on DAP Meeting
Parkland Health and Hospital System	Public hospital	ARPA provider listening sessions and DAP meeting	See Summary below on Provider Listening Sessions & DAP Meeting
Dallas Area Rapid Transit (DART)	Public agency (transportation)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
City of Dallas – Library Services (Downtown Public Library)	Local government (homeless services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Dallas County	Local government	Direct one-on-one consultation	Dallas County expressed the need for a regional collaborative approach and the need for large-scale housing initiatives. Dallas County also expressed its commitment to partner with the City of Dallas.

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Dallas County Housing Assistance Program	Public housing agency	Direct one-on-one consultation	Dallas County Housing Assistance Program expressed a commitment to collaborate with the City and the Continuum of Care in making Emergency Housing Vouchers available.
Dallas Housing Authority	Public housing agency	Direct one-on-one consultation	Dallas Housing Authority expressed a commitment to collaborate with the City and the Continuum of Care in a regional effort and in making Emergency Housing Vouchers available and facilitating large-scale housing efforts.
City of Mesquite Housing Division	Local government & public housing agency	Direct one-on-one consultation	The City of Mesquite Housing Division expressed a commitment to collaborate with the City and Continuum of Care in making Emergency Housing Vouchers available.
City of Plano	Local government & public housing agency	Direct one-on-one consultation	The City of Plano expressed a commitment to collaborate with the City and Continuum of Care in a regional effort and in making Emergency Housing Vouchers available.

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
City of Dallas Office of Equity & Inclusion (Fair Housing Division)	Public organization that addresses civil rights and fair housing	Direct one-on-one consultation	The City's Fair Housing Division pointed out considerations around limited English proficiency, accessibility, accommodations, criminal backgrounds, local fair housing ordinances (in addition to federal and state), client choice, and families with children.
City of Dallas Office of Equity & Inclusion (Human Rights Division)	Public organization that addresses human rights (including the needs of persons with disabilities, veterans, domestic violence, human trafficking, and LGBTQ+)	Direct one-on-one consultation	The City's Human Rights Division pointed out considerations for disability modifications, physical and cognitive disabilities, refugees, cultural shelter resistance, and transgender persons.

Summary of Feedback:

ARPA Provider Listening Sessions: Between April 26 and May 3, 2021, the City of Dallas solicited feedback from direct service providers through a survey tool designed to identify gaps in the homeless services system and prioritize discussion topics for listening sessions on anticipated ARPA funding. Based on the survey results, topics for the listening sessions were broken down in three areas: shelter, housing, and supportive services.

On May 21, 2021 and May 25, 2021, the City held three-hour listening sessions with homeless and social service providers. Representatives from 30 organizations attended the sessions. Regarding shelters, participants discussed the following needs and challenges:

- Additional emergency shelter space (particularly low-barrier shelter for singles, families, youth, LGBTQ-specific youth with trauma-informed care, and transgender)
- Shelter space for people unable to ambulate or use facilities without assistance (i.e., need for medical respite)

City of Dallas

HOME-ARP Allocation Plan

- Shelter opportunities in the Southern sector, for formerly incarcerated, and for domestic violence survivors (particularly single women without children)

Regarding housing, providers in the listening sessions indicated that:

- Additional rapid re-housing is needed, particularly for veterans and chronically unsheltered populations
- Transitional housing is needed for those unready or unable to sign a lease (e.g., victims of domestic violence, youth with no credit history, or pregnant teens), but supportive services are critical.
- More affordable housing is needed, particularly in high opportunity areas.
- Case management and supportive services (in conjunction with shelter and/or housing) are critical.

Relating to supportive services, providers pointed to the following gaps:

- More mental health services, particularly at homeless encampments, but also to help people stay housed.
- Lack of support for transition to sober living upon release from treatment
- More diversion services for youth

Other issues or needs identified in the listening sessions include:

- Increases in tenant evictions and need for legal services and credit restoration
- Need for landlord incentivization
- Payee program to teach residents to pay rent and save money
- Affordable childcare
- Dental care
- Supplemental Security Income (SSI) in Texas being far below Fair Market Rent (FMR)
- More data for accountability and stewardship of funds
- Increased infrastructure, training and appreciation for employees at service providers
- Opportunities for faith organizations

Briefing memos relating to the ARPA provider listening sessions were provided to Dallas City Council, and posted on the City's website on May 7, 2021 and June 4, 2021

Community Resident and Unsheltered Listening Sessions: Between August 3, 2021 and August 11, 2021, the City of Dallas held listening session with community residents, with a total of 135 residents attended, across 6 sessions. At the same time, the City of Dallas also held similar listening sessions with unsheltered and recently unsheltered homeless persons at The Bridge, with 100 unsheltered residents attending. Residents expressed concerns around the need for solutions to homeless encampments and panhandling, the potential impact of placing homeless persons in neighborhoods on property values and schools, zoning laws affecting the development of homeless housing, and community resistance to new homeless housing development. Participants also wanted to know how the need for mental health and substance use services for persons experiencing homelessness was being addressed, how homeless services could be spread across the city rather than concentrated in a few areas, what happens when unsheltered residents refuse services, how racial equity is being incorporated into addressing

homelessness, how mobility or transportation needs to access jobs and services were being addressed, and how the new state camping law interacts with city ordinances.

Dallas Area Partnership to End and Prevent Homelessness: At its meeting on August 5, 2021, the City of Dallas shared information regarding proposed use of HOME-ARP funds with the members of the Dallas Area Partnership to End and Prevent Homelessness (Partnership). Attendees expressed support for rapid re-housing to provide housing for a significant number of sheltered and unsheltered persons experiencing homelessness, but had some questions around sustainability (for those needing additional assistance), eviction assistance, substance abuse services, and wrap-around services (like work training and development).

Public Participation

Describe the public participation process, including information about and the dates of the public comment period and public hearing(s) held during the development of the plan:

Public comment period

Start date: December 5, 2021

End date: January 11, 2022

Public Hearing;

Date: January 12, 2022

In accordance with the City of Dallas Citizen Participation Plan, on October 27, 2021, the Dallas City Council authorized preliminary adoption of Substantial Amendment No. 2 to the FY 2021-22 Action Plan to accept HOME Investment Partnerships Program ("HOME") American Rescue Plan Act ("ARPA") Grant Funds for the Homelessness Assistance and Supportive Services ("HASS") Program, and called a public hearing, by Council Resolution 21-1751.

Notice was published in the newspaper of general circulation (Dallas Morning News) on November 7, 2021, to inform the public of the opportunity to provide comments on HOME-ARP Funds and the proposed allocations, and inform the public of the public hearing scheduled for December 8, 2021. The date of the public hearing was subsequently postponed from December 8, 2021 to January 12, 2022, due to a change in the proposed allocations. The notice was re-published in the newspaper on December 5, 2021, to inform the public of the opportunity to provide comments on HOME-ARP Funds and the revised proposed allocations, and inform the public of the public hearing scheduled for January 12, 2022.

On January 12, 2022, a public hearing was held before the Dallas City Council on Substantial Amendment No. 2 to the FY 2021-22 Action Plan for HOME-ARP Grant Funds under the HASS Program. There were no speakers at the public hearing. At the close of the public hearing, Dallas City Council authorized final adoption of Substantial Amendment No. 2 to the FY 2021-22 Action Plan, with final appropriations, by Council Resolution 22-0200.

Describe any efforts to broaden public participation:

In addition to the required public notices published in the newspaper of general circulation, information regarding HOME-ARP Funds and proposed allocations was made publicly available on the City of Dallas website with City Council agenda information.

- Materials for the October 27, 2021 meeting of Dallas City Council relating to preliminary adoption were published on the City's website twice: first, on October 15, 2021 (as draft copy) and again on October 22, 2021 (as final copy). This information included the background for HOME-ARP funds, a description of qualifying populations, a list of eligible activities, and a description of the approval process.
- Materials for the January 12, 2022 meeting of Dallas City Council relating to the public hearing and final adoption were published also on the City's website twice: first, on December 29, 2021 (as draft copy) and again on January 7, 2022 (as final copy). This

again included information on the background for HOME-ARP funds, a description of qualifying populations, a list of eligible activities, and a description of the approval process.

Further, in addition to the formal process required under the Citizen Participation Plan, additional public meetings were held to address HOME-ARP funds - and solicit input and encourage public participation.

- City of Dallas Citizen Homelessness Commission – At a special called meeting on June 7, 2021, the Office of Homeless Solutions (OHS) shared feedback that it received on HOME-ARP funds at the provider listening sessions (referenced above) with the members of the City of Dallas Citizen Homelessness Commission and solicited their input. The Citizen Homelessness Commission is a 15-member advisory body, which includes residents of the City of Dallas, with at least two members having past or present experience as a homeless person and a member representing a faith-based organization. Notice of the meeting was publicly posted, and the meeting was open to the public and public speakers.
- City Council Housing and Homeless Solutions Committee Meeting – At a meeting on June 8, 2021, OHS shared feedback that it received on HOME-ARP funds at the provider listening sessions (referenced above) with the members of the City Council Housing and Homelessness Committee, and solicited their input for this funding. Notice of the meeting was publicly posted, the meeting was open to the public and public speakers, and the meeting was broadcast on the City of Dallas website. The presentation was also publicly posted on the City of Dallas website.
- Dallas Area Partnership to End and Prevent Homelessness Meeting – As described above, at a meeting on August 5, 2021, OHS shared information regarding proposed use of HOME-ARP funds with the members of the Dallas Area Partnership to End and Prevent Homelessness, and solicited their input. The Dallas Area Partnership is a local government corporation established by the City of Dallas and Dallas County, whose 13-member Board of Directors includes representatives from Dallas City Council, Dallas County Commissioner's Court, U.S. Department of Veteran Affairs, Dallas Housing Authority, Real Estate Council, Apartment Association of Greater Dallas, two local philanthropic organizations, local Continuum of Care Board, Parkland Health & Hospital System (local public hospital), North Texas Behavioral Health Authority, local independent school district, local public safety organization. Notice of this meeting was publicly posted on the City of Dallas website, and the meeting was open to the public and public speakers.
- City Council Housing and Homeless Solutions Committee Briefing Memo - On August 20, 2021, OHS presented a briefing memo to the Dallas City Council Housing and Homeless Solutions Committee summarizing the feedback received at the August 2021 listening sessions. This memo was publicly posted on the City of Dallas website.



Summarize the comments and recommendations received through the public participation process:

There were no written comments submitted, and no speakers at the public hearing. However, please refer to the Consultation section regarding considerable earlier feedback received from the community.

Summarize any comments or recommendations not accepted and state the reasons why:

There were no written comments submitted, and no speakers at the public hearing. However, please refer to the Consultation section regarding considerable earlier feedback received from the community.

Needs Assessment and Gaps Analysis

Table 1 - Homeless Needs Inventory and Gap Analysis

Homeless													
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	424	155	1,322	1,322	78								
Transitional Housing & Safe Haven	404	114	360	360	91								
Permanent Supportive Housing	446	173	1,523	1,523	882								
Rapid Re-Housing	658	199	450	450	150								
Other Permanent Housing	473	160	27	27	0								
Sheltered Homeless						198	2,562	298	133				
Unsheltered Homeless						0	1,420	72	64				
Current Gap										254	71	(2,314)	(2,300)

Data Sources: 2021 Point in Time Count (PIT) (TX-600); 2021 Housing Inventory Count (HIC) (TX-600)

- Gap Analysis (Family Beds) = Family Beds (828), less Homeless Persons in Households with at least 1 child (574 – see Table 3) = 254 beds
- Gap Analysis (Family Units) = Family Units (269), less Homeless Family Households (198) = 71 units
- Gap Analysis (Adult Beds) = Adult Beds (1,682), less Homeless Adult Persons (3,996 – see Table 3) = (2,314) beds
- Gap Analysis (Adult Units) = Adults Units (1,682), less Homeless Adult Households (3,982) = (2,300) units

Table 2 - Housing Needs Inventory and Gap Analysis

Non-Homeless			
	Current Inventory # of Units	Level of Need # of Households	Gap Analysis # of Households
Total Rental Units	297,475		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	15,455		
Rental Units Affordable to HH at 50% of AMI (Other Populations)	9,830		
0%-30% AMI Renter HH w/1 or more severe housing problems (At-Risk of Homelessness)		51,550	36,095
30%-50% AMI Rent HH w/ 1 or more severe housing problems (Other Populations)		45,515	35,685
Current Gaps			71,780

Data Source: Comprehensive Housing Affordability Strategy (CHAS) Data (2014-2018 ACS), City of Dallas

Describe the size and demographic composition of qualifying populations within the PJ's boundaries:

This information supplements the City of Dallas Five-Year Consolidated Plan (FY 2019-20 through FY 2023-24) and FY 2021-22 Annual Action Plan, which is incorporated by reference herein.

Sheltered and Unsheltered Homeless Populations: Sheltered and unsheltered homeless populations are key qualifying populations for this funding. The City of Dallas is part of Continuum of Care TX-600 (Dallas City & County, Irving CoC), which includes the geographic area of both Dallas and Collin Counties. Locally, Continuum of Care TX-600 is referred to as The Homeless Collaborative of Dallas & Collin Counties (hereinafter referred to in this plan as the “Dallas Continuum of Care” or the “Dallas CoC”).

The Dallas Continuum of Care, through Metro Dallas Homeless Alliance (“MDHA”) as its lead agency, conducts the annual Homeless Point-In-Time (PIT) Count. The latest available PIT Count data is from 2021. The official night for the local PIT Count was February 18, 2021, with the count of those experiencing unsheltered homelessness taking place from February 18 until March 3, 2021, through street outreach workers rather than volunteers, in accordance with HUD waivers and flexibilities caused by the COVID-19 pandemic, which first presented in our community on or about March 12, 2020.

Two competing factors impacted the results of the 2021 PIT Count like no other year. First, most Dallas emergency shelter were operating at reduced bed capacity to allow for social distancing guidelines required by the COVID-19 pandemic. This caused a greater number of persons experiencing unsheltered homelessness relative to those living in shelters. However, second, between February 13-20, 2021, Dallas and Collin Counties experienced Winter Storm Uri, which necessitated the opening of warming stations to protect unsheltered homeless from bitter cold temperatures and precipitation. These individuals had to be categorized as residing in emergency shelters for the 2021 PIT Count, causing local emergency shelter numbers, in fact, to be higher than in previous years. The Dallas CoC estimates that as many as 600 of those counted in warming shelters would have been counted among the unsheltered homeless. In addition, some transitional housing facilities had to close their doors due to storm damage and relocate residents to other locations or with family members.

With those factors in mind, the 2021 PIT Count (as shown in Table 3 below) reflects 4,570 persons experiencing homelessness in the local area, with 3,138 of those residing in emergency shelter or transitional housing (about two-thirds) and 1,432 (about one-third) unsheltered living on the streets, in encampments, or other places not meant for human habitation. These numbers comprise 4,180 homeless households, with 2,760 of those households sheltered and 1,420 unsheltered. As mentioned earlier, the Dallas CoC estimates that as many as 600 persons of those counted as sheltered would have been unsheltered if it had not been for subzero temperatures during the winter storm. This is estimated to have caused the sheltered count to be 13 percentage points higher with a corresponding lower unsheltered count.

Table 3 – Persons and Households Experiencing Homelessness

Overall Persons	Sheltered Persons	Unsheltered Persons	Total	Percent
Individuals	2,564	1,432	3,996	87.5%
Families	574	0	559	12.5%
Total	3,138	1,432	4,570	100.0%
Percent	68.7%	31.3%	100.0%	-

Data Source: 2021 Point in Time Count (PIT) (TX-600)

Overall Households	Sheltered Households	Unsheltered Households	Total	Percent
Individuals	2,562	1,420	3,982	95.2%
Families	198	0	198	4.8%
Total	2,760	1,420	4,180	100.0%
Percent	66.0%	34.0%	100.0%	-

Data Source: 2021 Point in Time Count (PIT) (TX-600)

As shown in Table 4 below, the overwhelming majority of persons experiencing homelessness in the Dallas Continuum of Care are individuals (87.5%) who are predominantly male (70.2%) and represent the Black race (55.2%). This data shows the significant disproportionate impact of homelessness on Black persons in the community, who make up just under 20% of the total population of Dallas and Collin Counties, but represent over 55% of the homeless population.

Table 4 – Demographics of Persons Experiencing Homelessness

Gender	Sheltered Persons	Unsheltered Persons	Total	Percent
Male	2,149	1,060	3,209	70.2%
Female	978	364	1,342	29.4%
Transgender	8	7	15	0.3%
Neither Male/Female	3	1	4	0.1%
Total	3,138	1,432	4,570	100.0%

Data Source: 2021 Point in Time Count (PIT) (TX-600)

Race	Sheltered Persons	Unsheltered Persons	Total	Percent
Black	1,899	624	2,523	55.2%
White	1,076	746	1,822	39.9%
Asian	45	13	58	1.3%
American Indian or Alaskan Native	31	20	51	1.1%
Native Hawaiian or Pacific Islander	6	8	14	0.3%
Multiple Races	81	32	102	2.2%
Total	3,138	1,432	4,570	100.0%

Data Source: 2021 Point in Time Count (PIT) (TX-600)

Ethnicity	Sheltered Persons	Unsheltered Persons	Total	Percent
Non-Hispanic	2,815	1,203	4,018	87.9%
Hispanic	323	229	552	12.1%
Total	3,138	1,432	4,570	100.0%

Data Source: 2021 Point in Time Count (PIT) (TX-600)

Table 5 – Subpopulations of Persons Experiencing Homelessness

Other Sub-Populations	Sheltered Persons	Unsheltered Persons	Total	Percent of Total Persons
Veterans	298	72	370	8.1%
Survivors of Domestic Violence	133	64	197	4.3%
Unaccompanied Youth	185	49	234	5.1%
Parenting Youth	51	0	51	1.1%
Chronically Homeless	333	176	509	11.1%
Adults with Severe Mental Illness	458	218	676	14.8%
Adults with Substance Use Disorder	363	151	514	11.2%

Data Source: 2021 Point in Time Count (PIT) (TX-600)

As shown in Table 5, some sheltered and unsheltered homeless are chronically homeless (11.1%) and/or are living with severe mental illness (14.8%) and/or substance use disorder (11.2%), but this is only a small portion of persons experiencing homelessness. In addition, approximately 8.1% of the homeless population are veterans (about 370 veterans).

Populations Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking: Individuals and families who are fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, are included in the qualifying homeless population addressed above. As shown in Table 5, approximately 4.3% of the homeless population represents survivors of domestic violence (or about 197 persons). In addition, persons who are fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, may also be included in the at-risk and other unstably housed populations described below. Local data would certainly indicate that the at-risk group of those fleeing or attempting to flee abuse situations is larger than those reporting as homeless. Consultation noted that women from some cultures are resistant to seeking shelter assistance.

Based on data provided by a local domestic violence provider (The Family Place), in 2020, the Dallas County District Attorney's Office screened 4,115 persons for protective orders. This number was up from 3,057 in 2019. This group can include physical abuse or threat from a spouse or ex-spouse, but also other persons in dating relationships, being stalking, and who are victims of sexual assault. This represents over 4,000 persons who are looking to flee their situations and may become precariously housed. Further, in 2020, the Dallas Police Department Family Violence Unit Crime Report reported 15,712 domestic violence related offenses, with 35

intimate partner or family violence deaths in Dallas County.¹ This may include an additional number of persons who could flee in the future. It is important to note that not all of those who are fleeing or attempting to flee abusive situations are women; some are men. Shelters for men experiencing abuse (particularly men with children) are few.

The number of those experiencing human trafficking is more difficult to estimate. In December 2016, the *Human Trafficking by the Number Report* estimated that approximately 79,000 minors or youth were being trafficking in Texas. The report also indicated that approximately 23.6% of human trafficking tips or reports came from the Dallas/Fort Worth area.² Based on this data, as many as 18,000 minors or youth may be experiencing human trafficking in the area. These numbers do not include those who are being trafficked for labor. That number is considerably larger. If any of these victims were to flee their situations, they more than likely would experience homelessness or become unstably housed.

At-Risk Populations: For purposes of this Plan, at-risk populations and other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are considered under the same heading in each section of the Plan because they share near the same or very similar characteristics, as shown in the chart below based on the definition of qualifying populations set forth in the HOME-ARP Notice.

At-Risk Population	Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability
• Annual income below 30% of median family income, AND • Insufficient resources and support networks AND • Having at least 1 of 7 risk factors: – Multiple moves – Doubled-up – Facing eviction with 21 days – Living in hotel/motel at own expense – Overcrowded living situation – Exiting institutional setting – Other characteristics of instability OR • Child or youth (and their families) at risk under other federal statutes	• Formerly homeless who are currently housed but needing additional assistance to avoid returning to homelessness, - OR • Annual income at or below 30% of median family income and severe housing cost burden, - OR • Annual income at or below 50% of median family income, AND • Having at least 1 of 7 risk factors: – Multiple moves – Doubled-up – Facing eviction with 21 days – Living in hotel/motel at own expense – Overcrowded living situation – Exiting institutional setting – Other characteristics of instability

¹ <https://familyplace.org/aboutus/about-domestic-violence>

² Human Trafficking by the Numbers, University of Texas at Austin, School of Social Work, Institute on Domestic Violence and Sexual Assault (IDVSA), December 2016, found at <https://sites.utexas.edu/idvsa/research/human-trafficking/statewide-human-trafficking-mapping-project-for-texas/> (cited on Mosaic Family Services website at <https://mosaicfamily.org/who-we-serve/trafficking-survivors/>)

As discussed here, at-risk populations include individuals and families who are currently housed but at risk of becoming homelessness, other families requiring services or housing assistance to prevent homelessness, and those at greatest risk of housing instability or in unstable housing situations, including veterans who are at risk of becoming homeless. This includes individuals and families who may have or have had a lease or mortgage, but are unable to pay for their housing because they are living in poverty due to, for example:

- Unemployment or underemployment, including loss of income due to job loss, curtailment of hours, business closure, illness, or other loss or reduction in employment, as well as being employed in jobs that do not pay a living wage or being absent from the labor force altogether (e.g., single mothers);
- Living on Social Security or other fixed income source (e.g., seniors); or
- High rental rates in the local housing market or rents rising faster than incomes.

This also includes individuals and families who do not have their own lease, but are doubled up or living with family or friends in an effort to avoid falling into homelessness due to, for example:

- Living in poverty or not having enough income to live independently as noted above
- Poor credit
- Recent criminal history
- Poor rental history, including prior eviction and money owed to property managers
- Experiencing domestic violence
- Being a non-resident, refugee, and one dealing with immigration challenges

These households are at risk of homeless due to circumstances (including, but not limited to, the COVID-19 pandemic) and/or because they are living in poverty. Data shown in the Table 6 below from the 2019 American Community Survey indicates that a significant number of people may be at risk of becoming homeless, need help to prevent homelessness, or be experiencing housing stability. It is important to note that this data pre-dates the COVID-19 pandemic.

Table 6 – Characteristics of At-Risk and Other Unstably Housed Populations

Characteristics of At-Risk and Other Unstably Housed Populations	Number	Percent of Total
Unemployment		
Unemployed	33,431	3.2%
Not in Labor Force	329,084	31.5%
People Living in Poverty		
Total Persons Living in Poverty	235,124	17.5%
People in Families in Poverty	219,001	16.3%
Families Living in Poverty		
Families Living in Poverty	40,460	14.2%
Female Head of Household Families Living in Poverty	12,219	30.2%
Living on Fixed Income		
Households Receiving Social Security	106,395	20.5%
Households Receiving Supplemental Security Income	18,165	3.5%
Households Receiving Cash Public Assistance	5,709	1.1%
Households Receiving Retirement Income	66,432	12.8%
Households Receiving Food Stamps/SNAP Benefits	60,204	11.5%
Housing Cost Burden		
Households Paying More Than 30% of Income to Housing	136,094	26.2%
Living with Others		
Persons Living with Relatives or Other Nonrelatives	188,099	14.0%

Data Source: 2019 American Community Survey, City of Dallas

These at-risk and unstably housed populations would not qualify for resources available to those experiencing homelessness, e.g., because they are not living in a shelter or on the streets). Yet, they may have to sacrifice their health and safety in order to live in a home they can afford. Lack of availability of subsidized housing, as well as aging housing stock being converted to higher-end homes, makes securing and retaining housing difficult for these households.

The City of Dallas has not identified an exact number for the at-risk and other unstably housed populations, but there are characteristics that identify those households who have a propensity for being at risk of homelessness and unstably housed due to experiencing one or more housing problems, as shown in the Tables 7 and 8 below based on CHAS Data (2014-2018).

Table 7 – All Renters with Housing Problems

All Renter Households with Housing Problems	Total	Percent of Total Households (505,815)
Housing Problems		
Renter Households with at least 1 of 4 Housing Problems	143,920	28.4%
Renter Households with at least 1 of 4 Severe Housing Problems	85,400	16.9%
Cost Burden		
Renter Households with Cost Burden Greater than 30% of Income	66,215	13.1%
Renter Households with Severe Cost Burden Greater than 50% of Income	61,265	12.1%

Data Source: Comprehensive Housing Affordability Strategy (CHAS) Data (2014-2018 ACS), City of Dallas

Table 8 – Extremely Low and Very-Low Income Renters with Housing Problems

Extremely-Low and Very-Low Income Renter Households with Housing Problems	Total	Percent of Total Households (505,815)
Housing Problems		
Extremely Low and Very Low Renter Households with at least 1 of 4 Housing Problems	97,065	19.2%
Cost Burden		
Extremely Low and Very Low Renter Households with Cost Burden Greater than 30% of Income	92,910	18.4%
Extremely Low and Very Low Renter Households with Severe Cost Burden Greater than 50% of Income	56,615	11.2%

Data Source: Comprehensive Housing Affordability Strategy (CHAS) Data (2014-2018 ACS), City of Dallas

Based on the data shown in Tables 7 and 8 above, as many as 143,920 renter households in the City of Dallas (about 28.4%) may be at risk of becoming homeless and experiencing housing instability, with as many as 97,065 being extremely low or very-low income and at high risk of becoming homeless. This number represents households that are experiencing one or more housing problems (to include incomplete kitchen/plumbing, overcrowding, or cost burden paying more than 30% of income toward housing or severe cost burden paying more than 50% of income toward housing). In fact, almost 93,000 very-low and extremely-low income households are estimated to be paying more than 30% of income toward housing, with over 56,000 being severely cost burdened paying more than 50% of their income toward housing.

This data, while the latest available, is likely understated in light of the financial impact of the Coronavirus (COVID-19) pandemic. Some residents will have lost employment or wages due to job loss, curtailment of hours, business closure, illness, or other loss or reduction in employment, as a result of the lingering economic impacts of the pandemic.

Other Populations Needing Prevention Assistance or With Greatest Risk of Housing

Instability: As noted above, for purposes of this Plan, the size and demographic composition of other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and data for the two populations is intertwined.

Describe the unmet housing and service needs of qualifying populations, including but not limited to:

- ***Sheltered and unsheltered homeless populations;***
- ***Those currently housed populations at risk of homelessness;***
- ***Other families requiring services or housing assistance or to prevent homelessness;***
and,
- ***Those at greatest risk of housing instability or in unstable housing situations:***

Unmet Housing and Service Needs of Sheltered and Unsheltered Homeless Populations:

Sheltered and unsheltered homeless population in the Dallas Continuum of Care have an immediate and urgent need for housing and a path through which they can gain access to available housing units in the community and exit homelessness. On the whole, landlords can be reluctant to rent to individuals or families experiencing homelessness where supports are not in place or where the landlord is not protected from loss. With current rental housing vacancy rates at historic lows (6.6% as of February 2022) and rental rates rising (over 21% in the last 12 months),³ homeless populations have to compete with other renters in the market for available units.

- First and foremost, persons experiencing homelessness need help finding a landlord who is willing to rent to them. They need help navigating the rental market and securing a housing unit without delay.
- Second, they need resources to pay the upfront costs needed to move into housing (e.g., application fee, deposit, maybe a landlord incentive, and basic furnishings and household items).
- Third, persons experiencing homelessness need financial assistance to pay rent (at least for a period of time) if only to allow time to improve their situation (e.g., improving their health, employment, training or education, long-term rental subsidies opportunities, etc.). Landlords who are willing to lease to those experiencing homelessness will want assurance that there is a rental subsidy available to assist the tenant in maintaining their housing. It is only after they have acquired a stable home that persons experiencing homelessness can pursue and address other needs.

While some sheltered and unsheltered homeless are chronically homeless (11.1%) and/or are living with severe mental illness (14.8%) and/or substance use disorder (11.2%), this is a very small part of the population. The overwhelming majority of the persons experiencing sheltered and unsheltered homelessness (as much as 89% or about 3,700 households) represent situational or circumstantial homelessness, where individuals and families have lived only one paycheck (or

³ Market Report (Dallas/Fort Worth) dated February 2022, published at ApartmentData.com

one pandemic) away from homelessness, lost their housing, and fell into homelessness due to financial circumstances.

Once housing is secured and housing assistance is in place, those who have experienced homelessness need support to maintain their housing.

- Case management services are crucial for homeless persons placed into housing - to help them acclimate to a new community and address barriers that they face in maintaining their housing. Case management and client-centered care provides an individualized housing and service plan that includes identifying, securing, and coordinating needed services, including providing information and referrals to community providers to assist the resident in maintain their housing.
- Depending on each person’s circumstances, they may need help in addressing their psychosocial and economic needs, including:
 - Food and nutritional needs;
 - Other basic necessities (like clothing, personal care items, phone, laundry etc.)
 - Transportation, including help to navigate public transportation;
 - Employment, training, workforce, and/or education needs;
 - Criminal history and other legal needs;
 - Health care and dental care services;
 - Affordable childcare for families with children;
 - Life skills management, like budgeting, money management, working with the landlords and neighbors, household management, conflict resolution, shopping, nutrition, and other critical skills that may have been lost or abandoned due to homelessness;
 - Access to and obtaining mainstream benefit and mainstream housing programs;
 - Broadband and internet access, an increasing need post-pandemic;
 - Assistance for persons with physical disabilities to pay for unit modifications at move-in and restoration at move-out; and
 - Other needs
- In addition, for some (though not all), the trauma of experiencing homelessness may have created, perpetuated, and/or exacerbated behavioral health challenges (mental health and substance use issues) that need to be addressed to maintain stable housing. This requires trauma-informed care and may require counseling. Some veterans may have particularly difficult mental health needs when suffering with post-traumatic stress disorder (PTSD). Depending on their service era, anywhere from 11% to 15% of veterans suffer from PTSD.⁴ This is likely more prevalent among homeless veterans, as PTSD can contribute to homelessness.

Unmet Housing and Service Needs of Persons Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking: Housing and service needs of persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking would largely mirror those of homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation. However, as explained in the Consultation section, homeless providers indicate that

⁴ https://www.ptsd.va.gov/understand/common/common_veterans.asp

this population has some unique needs. For example, providers advocate for more transitional housing or shelter for this population because they have difficulty obtaining a lease in their own name due to lack of credit or bad/damaged credit. Also, particularly important for this population would be the need for mental health services and counseling, due to the trauma experienced by the individual and their family.

Unmet Housing and Service Needs of At-Risk Populations: Unlike persons experiencing homelessness, at-risk and other unstably housed populations are housed, and typically do not need help to secure or move into new housing – rather they are at risk of losing their housing and need help to maintain their housing so that they do not fall into homelessness. So, typically at-risk and other unstably housed populations do not need housing navigation or housing placement help, rather they are precariously housed and need rental assistance to help them keep their housing, like help paying rental arrears and forward rents while they get back on their feet.

Previously presented Tables 7 and 8 show that there are large numbers of households in Dallas are cost burdened (where their housing costs exceed 30 percent of their gross income) or severely cost burdened (where their housing costs exceed 50 percent of their gross income). These residents are vulnerable to eviction and even homelessness if they experience, for example, increased costs for food, transportation, healthcare, and other expenditures; a sudden reduction in income for any reason (like the COVID-19 pandemic); or an unexpected and unplanned major expense (medical emergency, major car repair, etc.).

In fact, at-risk and other unstably housed populations face the very real threat of eviction – either because the eviction case has already been filed and the landlord has started the eviction process. Based on data published by the North Texas Eviction Project, a project of the Child Poverty Action Lab (CPAL), while evictions filings are down relative to pre-COVID numbers, over the past year (from January 2021 to February 2022), there were 19,097 eviction filings in the City of Dallas, or 63 filings for every 1,000 renter households.⁵

At the same time, while they may not have lost their housing yet or fallen into homelessness, at-risk and unstably housed populations have many of the same needs as those experiencing homelessness, resulting from their financial situation. These include:

- Case management - also important for at-risk and unstably housed persons to help to address barriers that they face with maintaining their housing;
- Help paying for:
 - Food and nutrition
 - Other basic necessities (like clothing, personal care items, phone, laundry, etc.)
 - Transportation
 - Childcare
 - Broadband and internet access (particularly post-pandemic)

⁵ Child Poverty Action Lab, North Texas Eviction Project Dashboard (City of Dallas), published at: <https://northtexasevictions.org/#/map/cities/efr/mhi/2021-01-01/2022-02-22/12/32.816/-96.785?locations=4819000&group=avg7>

- Employment, training, workforce, and/or education needs;
- Legal needs;
- Health care and dental care services;
- Access to and obtaining mainstream benefit and mainstream housing programs; and
- Other needs

While most who are at risk of becoming homeless or who are in unstable situations are actually housed (albeit precariously), this is not always the case. Some at-risk and other unstably housed populations are living in overcrowded situations or in housing of inferior quality or living in temporary housing (like hotels or motels). In those and similar situations, at-risk and unstably housed populations (like those experiencing homelessness may also need help to relocate to other suitable housing. If they have poor credit histories, past evictions, or criminal history, they may need help finding a landlord who is willing to rent to them (including a possible landlord incentive). Due to limited or no income, they may also need help paying upfront costs needed to move into other housing, like application fee or deposit)

Unmet Housing and Service Needs for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability: Unmet housing and service needs for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and similar housing and service needs. As well, feedback relating to these two populations is not differentiated to fit the HOME-ARP definitions.

Identify and consider the current resources available to assist qualifying populations, including congregate and non-congregate shelter units, supportive services, TBRA, and affordable and permanent supportive rental housing:

Current Resources Available for Sheltered and Unsheltered Homeless Populations: In light of the COVID-19 pandemic, a considerable amount of resources has come into the Dallas CoC to assist sheltered and unsheltered homeless populations. However, it is important to keep in mind that many of these resources are not ongoing sources of assistance, they each have their own restrictions on eligible uses and expenditure deadlines, some have already been obligated, and some have expired, are set to expire, or have been expended.

Following is a list of the resources available to support the homeless response system in the Dallas CoC. This list is not exhaustive.

- Continuum of Care (CoC) Program Grant Funds – These CoC funds are awarded annually to homeless housing projects in the Dallas CoC through the CoC competition. They support the permanent supportive housing and rapid re-housing project units included in the Housing Inventory Chart as detailed in Table 1. The FY2021 CoC awards for the Dallas CoC totaled \$18,595,353 for 24 projects (including HMIS and Coordinated Access System (CAS) projects). The FY2022 CoC awards for the Dallas CoC total \$18,960,056 for 25 projects (including HMIS and CAS projects).

- City of Dallas Bond Funds – In November 2017, City of Dallas residents approved Proposition J to issue up to \$20 million in general obligation bonds for permanent, supportive and transitional housing facilities for the homeless. Most of these funds (almost \$18 million) have been used or obligated for projects dedicated to serving sheltered and unsheltered homeless persons.
 - In January 2021, City Council approved \$3.3 million for renovation costs for the St. Jude Park Central hotel conversion project as a collaboration with Dallas County and Catholic Charities of Dallas. The project provides 180 units of housing for homeless persons and is currently operating. In November 2020, the hotel was purchased using Coronavirus Relief Funds (CRF) from the City and the County and was initially used for persons impacted by COVID-19.
 - In June 2021, City Council approved \$2.8 million for renovation costs for two additional hotels. A 65-unit hotel has been converted to a family homeless shelter and is currently operating, but will undergo minor renovations. A 74-unit hotel requires major renovations, which are underway. It is expected to be used for temporary housing in the short-term and may be converted to long-term housing. A source for ongoing operational support for these shelters is under development, as the City understands that HOPWA-ARP funds are not available for this purpose. Both hotels were purchased in December 2020 with other funds.
 - In January 2022, City Council approved \$6.5 million to purchase a former hospital and medical building to be used for affordable and supportive housing, homeless services, and medical respite facilities.
 - In February 2022, City Council approved \$5.0 million to acquire another hotel to be used for affordable and supportive housing with opportunities for referral based supportive services and facilities.
- Emergency Housing Vouchers (EHV) – Several local housing authorities have received an allocation of Emergency Housing Vouchers under ARPA to assist individuals and families who are homeless, at-risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability. A total of 758 EHV vouchers will be available in the community to provide housing for qualifying populations. As of February 2022, approximately 269 vouchers (35%) are issued or leased up. MDHA and the Dallas CoC are working with the housing authorities for homeless housing placements (including meet and lease events to match voucher holders with landlords). The vouchers are listed below:
 - Dallas Housing Authority – 490 EHV vouchers
 - Dallas County Housing Assistance Program – 124 EHV vouchers
 - Grand Prairie Housing & Neighborhood Services – 103 EHV vouchers

- City of Mesquite Housing Office – 41 EHV vouchers
- Veteran Affairs Supportive Housing (VASH) Program Vouchers – Several local housing authorities has received VASH housing vouchers to provide housing assistance for veterans experiencing homelessness. Based on data from the HUD website, from 2008 to 2020, these vouchers include:
 - Dallas Housing Authority – 784 VASH vouchers
 - Dallas County Housing Assistance Program – 60 VASH vouchers
 - City of Mesquite Housing Office – 5 VASH vouchers
 - City of Plano Housing Authority – 50 VASH vouchers

MDHA and the Dallas CoC have a targeted initiative currently underway to end veteran homelessness within the coming year.

- Emergency Solutions Grant CARES (ESG-CV) Grant Funds (City of Dallas) – The City of Dallas was awarded just over \$21 million in ESG-CV funds – with \$19.2 million supporting projects assisting homeless populations and the remaining \$1.8 million for homeless prevention serving at-risk populations. Of the \$19.2 million being used to assist homeless populations, approximately \$9.0 million is budgeted for emergency shelter, \$9.3 million for rapid re-housing, and remainder for administration. As of February 2022, the City has expended 48.4% of these funds and allocated the remainder to other projects. At this time, ESG-CV funds are set to expire as of September 30, 2022, so these are not considered an ongoing resource to serve this population.
- Emergency Solutions Grant CARES Act (ESG-CV) Grant Funds (Other Sources) – While these funds were not passed through the City of Dallas, we are aware that other ESG-CV funding was made available in the Dallas CoC to assist homeless populations. About \$8.1 million in ESG-CV funds were awarded to other jurisdictions in the Dallas CoC (including Dallas County, the City of Garland, and the City of Irving). As well, the Texas Department of Housing and Community Affairs (TDHCA) awarded almost \$12.5 million in State ESG-CV funds for 24 providers in the Dallas CoC through a competition process administered by MDHA. ESG-CV funds are set to expire as of September 30, 2022, and are not considered an ongoing resource.
- Emergency Solutions Grant (ESG) Formula Grant Funds (City of Dallas) – The City of Dallas received approximately \$1.3 million in ESG formula funds for FY 2021-22. FY 2022-23 awards are pending appropriation, but the City is assuming level funding in its budget development. Up to 60% of this amount can be used for operations and essential services at emergency shelter. This is one of the few resources available for emergency shelters, as CoC funds and these HOME-ARP funds cannot be used for this purpose. The City typically allocates the 60% to emergency shelter and street outreach, 19% of this grant to homeless prevention, 14% to rapid re-housing, and 7% to program administration.
- Emergency Solutions Grant (ESG) Formula Grant Funds (Other Sources) – Again, while these funds are not passed through the City of Dallas, we are aware that other ESG

formula funding is made available in the Dallas CoC to assist homeless populations. For FY 2021-22, almost \$600,000 in ESG formula funds was awarded to Dallas County, the City of Garland, and the City of Irving. As well, for FY 2021-22, the State of Texas through TDHCA awarded almost \$1.3 million in State ESG-CV funds to 7 providers in the Dallas CoC. FY 2022-23 awards are pending appropriation.

- Other State Homeless Funding – The City of Dallas also receives other homeless funding through the State of Texas. This includes the TDHCA Homeless Housing and Services Program (HHSP) funding of just over \$1 million (with a general allocation of \$818,966 that is typically used to support the City-owned shelter at The Bridge and the youth set-aside allocation of \$261,530. This also includes a small amount of just over \$51,000 under the TDHCA Ending Homelessness Fund (EHF).
- City of Dallas General Funds – The City of Dallas Office of Homeless Solutions receives almost \$12 million from the City’s General Fund in support of the homeless response system. These funds go toward City’s staffing and other costs for street outreach, encampment resolution, inclement weather or other temporary sheltering, and homeless services administration. Approximately \$4.7 million supports the operations of the City-owned emergency shelter at The Bridge (including support from Dallas County General Funds). Some goes toward other City homeless initiatives, including the landlord subsidized leasing program and supportive housing for homeless seniors, system enhancements (like homeless diversion and transportation services for homeless), and HMIS support.

As discussed further in the City’s City of Dallas Five-Year Consolidated Plan (FY 2019-20 through FY 2023-24) and FY 2021-22 Annual Action Plan, the Office of Homeless Solutions has deployed City of Dallas Bond Funds and General Funds primarily in support its four-track strategy:

- **Track 1 (Increase Shelter Capacity)** is designed to increase shelter capacity through additional pay-to-stay shelter beds that would provide shelter stays of up to 90 days to bring unsheltered persons off the streets and engage them in homeless services.
- Under **Track 2 (Temporary Homeless Centers)**, OHS provides and coordinates the operation of temporary inclement weather shelters or other critical temporary sheltering to bring unsheltered persons off the street during bad weather and other emergencies.
- **Track 3 (Master Lease/Landlord Incentive)** includes a master leasing/landlord participation program to assist homeless persons to obtain housing and provide risk mitigation for participating landlords.
- Under **Track 4 (New Developments)**, OHS has deployed public bond funding described above with a goal to develop 100 to 1,000 new housing units over the next three to five years.

This four-track immediate solutions strategy and other projects are intended to fill gaps and strengthen the overall homeless response system.

Current Resources Available for Populations Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking: Current resources available to serve persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking would include those for homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation at the time. This population is eligible for all services available to homeless and at-risk/unstably housed populations.

However, there are some resources that are uniquely available to assist this population. For example:

- U.S. Department of Justice - Office on Violence Against Women (OVW)
Transitional Housing Assistance for Victims of Domestic Violence, Dating Violence, Stalking, or Sexual Assault
Mosaic Family Services (Dallas) - \$475,000 (10/1/2021 to 9/30/2024)
- U.S. Department of Justice – Office of Justice Programs
Services for Trafficking Victims
Mosaic Family Services (Dallas) - \$600,000 (10/1/2021 to 9/30/2024)

As with funding housing and services for other populations, other resources may also be available to support this population.

Current Resources Available for At-Risk Populations: An extraordinary amount of resources has come into the Dallas Continuum of Care to assist at-risk and unstably housed populations to retain their housing while dealing with the economic impacts of the COVID-19 pandemic.

Following is a list of the resources available to serve at-risk populations in the Dallas CoC. This list is not exhaustive and focuses primarily on housing assistance.

- U.S. Department of Treasury Emergency Rental Assistance (ERA) Grant Funds (City of Dallas) – The City of Dallas was awarded ERA funding (approximately \$90.8 million) to assist households impacted by the COVID-19 pandemic to pay rent and utilities to retain and maintain housing.
 - \$40.6 million under the Consolidated Appropriations Act, 2021 (almost fully expended) (referred to as ERA1)
 - \$50.2 million under ARPA (first tranche of \$20 million almost fully expended, second tranche forthcoming, and third tranche pending) (referred to as ERA2)
- U.S. Department of Treasury ERA Grant Funds (Other Sources) – Other jurisdictions in the Dallas CoC were also awarded ERA funding (approximately \$142.3 million) to assist households impacted by the COVID-19 pandemic to pay rent and utilities in order to retain and maintain housing. It is also important to note that State of Texas ERA funding (\$1.7 billion) was made available statewide (including residents within the Dallas CoC), but the application portal for that program has now closed.
 - Collin County - \$17.4 million (ERA1) and \$13.8 million (ERA2)
 - Dallas County - \$27.0 million (ERA1) and \$31.9 million (ERA2)

- City of Frisco - \$6.0 million (ERA1) and \$4.8 million (ERA2)
 - City of Garland - \$7.2 million (ERA1) and \$5.7 million (ERA2)
 - City of Irving - \$7.2 million (ERA1) and \$5.7 million (ERA2)
 - City of Plano - \$8.7 million (ERA1) and \$6.9 million (ERA2)
- Community Development Block Grant CARES Act (CDBG-CV) Grant Funds (City of Dallas) – The City of Dallas has deployed approximately \$3.0 M for emergency assistance, \$1.95 million to address drivers of poverty and childcare needs, and \$500,000 for eviction assistance.
 - Emergency Solutions Grant CARES (ESG-CV) Grant Funds (City of Dallas) – As mentioned earlier, the City of Dallas was awarded just over \$21 million in ESG-CV funds – with \$1.8 million being used for homeless prevention serving at-risk populations. At this time, ESG-CV funds are set to expire as of September 30, 2022, so these are not considered an ongoing resource to serve the at-risk population
 - Emergency Solutions Grant CARES Act (ESG-CV) Grant Funds (Other Sources) – As mentioned earlier, TDHCA awarded almost \$12.5 million in State ESG-CV funds for projects in the Dallas CoC through a competition process administered by MDHA. A portion of these funds were awarded to 10 homeless prevention projects to serve at-risk populations. ESG-CV funds are set to expire as of September 30, 2022, so these are not considered an ongoing resource to serve this population.
 - Emergency Solutions Grant (ESG) Formula Grant Funds (City of Dallas) – The City of Dallas received approximately \$1.3 million in ESG formula funds for FY 2021-22. FY 2022-23 awards are pending appropriation. The City typically allocates about 19% of this grant to homeless prevention.
 - Emergency Solutions Grant (ESG) Formula Grant Funds (Other Sources) – As mentioned earlier, the State of Texas through TDHCA awarded almost \$1.3 million in State ESG-CV funds to 7 providers in the Dallas CoC. A portion of these funds were awarded to 2 homeless assistance providers. FY 2022-23 awards are pending appropriation.

Throughout the pandemic and beyond, other resources are made available for at-risk and unstably housed populations, including enhancements to mainstream benefit (like SNAPs, TANF, and WIC). Additional federal resources (passed through the State of Texas) include utility assistance through Comprehensive Energy Assistance Program (CEAP) funding to Dallas County and Low-Income Water Assistance Program (LIWAP), as well as a range of services designed to eliminate poverty and foster self-sufficiency through Community Services Block Grant (CSBG) funding to Community Council of Greater Dallas.

Current Resources Available for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability: Current resources available for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and are eligible to access the same types of resources.

Identify any gaps within the current shelter and housing inventory as well as the service delivery system:

Gaps for Sheltered and Unsheltered Homeless Populations: In terms of shelter and housing resources for persons experiencing homelessness, the Homeless Needs Inventory and Gap Analysis (Table 1) included above compares the temporary housing options (like shelter) to the homeless point-in-time count to determine the excess capacity or deficit in capacity that would be needed to house those experiencing homelessness, as reflected in the point-in-time count. For this purpose, the Gap Analysis does not include permanent housing beds/unit because those counts are not included in the point-in-time count, since they are no longer homeless by definition.

Based on the data in Table 1 for families, the Dallas CoC has 828 beds (or 269 units) in emergency shelter, transitional housing, and safe haven housing for families, serving 574 homeless persons in families (or 198 homeless family households). This seems to indicate a surplus of 254 beds (or 71 shelter units) available for homeless families; however, this number is misleading because as mentioned earlier, some transitional housing providers (in particular, a domestic violence provider) had to temporarily close their doors during Winter Storm Uri and relocate residents to other locations or with family members – so beds were included in the inventory but relocated residents could not be included in the point-in-time count.

Based on the data in Table 1 for individual adults, the Dallas CoC has 1,682 beds/units in emergency shelter, transitional housing, and safe haven housing, and yet the homeless count shows 3,996 persons (or 3,982 households) experiencing homelessness. This is a deficit of 2,314 beds (2,300 units) for homeless individuals who have no place to seek shelter (whether temporary housing or permanent housing). As mentioned earlier, emergency shelters had to decrease their capacity due to COVID-19 social distancing. From 2020 to 2021, this resulted in a loss of about 429 shelter beds. As well, Winter Storm Uri caused some skewing of the sheltered vs. unsheltered counts at the time of the PIT Count. However, overall, there is still a deficit of about 2,300 shelter beds (or, alternatively and more desirable, housing options) for homeless individuals. This data shows a significant lack of housing options for individuals experiencing homelessness, with over 1,400 of those being unsheltered living in places not meant for human habitation. That number may be as high as 2,000 being unsheltered when the impact of Winter Storm Uri is factored into the timing of the count. Housing (units and resources to pay for those units) is a critical need for those experiencing homelessness. The City's goal is not to house people through emergency shelter, but rather to provide permanent housing options.

Few resources are available to homeless persons when it comes to help finding housing units and landlords willing to lease to homeless persons. As mentioned earlier, with low vacancy rates and rising rental rates, homeless populations have to compete (often unsuccessfully when on their own) with other renters in the market for available units. They have difficulty finding a landlord that will lease to them, sometimes even with support or backing from a homeless service provider. Some landlords require incentives or risk mitigation fees, particularly where a homeless person has poor credit history, little/no rental history, or a criminal history. For this

reason, the Dallas CoC lead agency, Metro Dallas Homeless Alliance (MDHA), has recently realigned its organizational structure to dedicate critical staffing resources for landlord engagement relations to line up units for the CoC that can be made available to homeless persons.

Likewise, there are few resources available to homeless persons to pay upfront costs needed to move into housing, like application fees, deposits, landlord incentives or risk mitigation fees, and basic furnishings and household items. Some grant sources (like Emergency Solutions Grant CARES Act funds) will and have been being used to assist to some extent with application fees, deposits, and landlord incentives, but it is very difficult to use grant sources for furnishings and household items, which are critical for maintaining housing. Again, MDHA has stepped in to fill this gap through its Flex Fund, which is funded through foundations and other philanthropic funding and private donations.

The additional gap or challenge for sheltered and unsheltered homeless is being able to afford housing once placed in a unit. As shown in the Housing Needs Inventory and Gap Analysis (Table 2), there is a gap of at least 36,095 units that would be affordable to extremely-low income households (which would typically include persons experiencing homelessness). They will need some form of rental assistance (at least for a period of time) to make the unit affordable to them.

Lastly, homeless service providers provide a number of support services for homeless persons residing in the Dallas CoC. Below is a list (though not comprehensive). While there are few, if any, gaps in terms of the range of services available, providers do not have the capacity to take on and serve significant numbers of additional homeless individuals or families without additional funding.

- Case Management (through emergency shelter and housing providers) – Austin Street Center, CitySquare, Family Gateway (for families), Shared Housing Center, The Bridge, The Salvation Army, Stewpot, Under 1 Roof, and Union Gospel Mission
- Veteran Services – Veteran’s Administration Health Care, Homeless Veteran Services of Dallas, Veterans Resource Center - Dallas, Dallas County Veteran Services, and others
- Street Outreach – City of Dallas, CitySquare, Metro Relief, and Our Calling
- Food and Nutritional Needs – Catholic Charities of Dallas, CitySquare, Crossroads Community Services, Stewpot Meal Services, and others
- Basic Necessities (e.g., furnishings and household items) – Dallas Furniture Bank, Hope Supply Co, and others
- Transportation – Dallas Connector (operated by Austin Street Center) and Dallas Area Rapid Transit (DART) System (with bus or rail pass)
- Employment, Training, and Education – Texas Workforce Commission, Goodwill Industries, Jewish Family Services, Wilkinson Center
- Legal Needs – Legal Aid of Northwest Texas
- Offender Re-entry - Texas Offender Reentry Initiative (TORI) and Unlocking Doors
- Health Care and Dental Care – Parkland Health and Hospital System (including Parkland Homeless Outreach Mob , CitySquare Community Clinic, Community Dental Care, Texas A&M College of Dentistry

- Child Care and Children/Youth Services – DISD Homeless Education Program, Fannie C. Harris Youth Center, Promise House, Rainbow Days, Transition Resource Action Center (TRAC), Vogel Alcove
- Broadband and Internet Access - City of Dallas Public Library, City of Dallas Wi-Fi Services, Federal Affordable Connectivity Program, Texas Lifeline (phone)
- Mainstream Benefits - Social Security Administration, Texas Department of Health and Human Services (Your Texas Benefits – Medicaid, SNAPs, and TANF)
- Mental Health Services & Substance Use Services - Homeward Bound, Integrated Psychotherapeutic Services (IPS), Metrocare Services, Nexus Recovery Center, North Texas Behavioral Health Authority, Turtle Creek Recovery Center, and others

This list in no way implies that the service needs of all those experiencing homelessness are being met at the present time. The gap in services comes because providers do not have the capacity to upsize service delivery to meet the need without additional funding.

Gaps for Persons Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking: In terms of housing resources for persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, gaps would again largely mirror those of homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation.

Shelter, case management, other support services, and housing placement are also available to those fleeing or attempting to flee abusive situations through providers dedicated to serving this population, including:

- Local Domestic Violence Providers (such as Brighter Tomorrows, The Family Place, Genesis Women’s Center, Hope’s Door/New Beginning Center, and others)
- Local Human Trafficking Providers (such as Mosaic Family Services, New Friends New Life, and others)

As mentioned earlier, homeless providers indicate that this population uniquely needs more transitional housing or shelter because of the difficulty obtaining a lease in their own name due to lack of credit or bad/damaged credit. Sometimes, though, this barrier can be ameliorated through housing navigation and placement support (particularly with private landlords), landlord incentives, and ongoing support from case management. As well, providers note that one of the primary reasons that victims stay with their abusers is lack of safe sheltering or housing options available to them when they flee (including those cultural resistant to shelters). This can also particularly be the case for abused men, as there are few domestic violence shelter resources available for that population.

Gaps for At-Risk Populations: In terms of housing resources for at-risk and unstably housed populations, the Housing Needs Inventory and Gap Analysis (Table 2) included above compares the number of rental units (25,285 total units) that are affordable (though not necessarily currently available) to extremely-low and very-low income households to the number of extremely-low and very-low income households with severe housing problems (97,065 total households), demonstrating a gap of 71,780 affordable units. As shown in Table 8, most at-risk

populations are cost burdened (92,910) or severely cost burdened (56,615), and are simply not able to afford their rent and utilities.

The key gap for at-risk and unstably housed populations is the affordability of housing. They need some form of rental assistance (at least for a period of time) to help them stay in their housing. This includes individuals and families who may have or have had a lease or mortgage, but are unable to pay for their housing because they are living in poverty due to unemployment or underemployment; living on fixed income (e.g., seniors); or experiencing rent increases in the Dallas housing market that outpace income. It also includes at-risk person who may not have their own lease, but are doubled up or living with family or friends in an effort to avoid falling into homelessness, e.g., due to poor credit, criminal history, poor rental history, or experiencing domestic violence. However, as mentioned earlier, right now, due to the COVID-19 pandemic, there is a significant amount of rental assistance resources available for at-risk and unstably housed populations to help them keep or even move into housing.

Beyond help with paying rents, at-risk and unstably housed populations also have many of the same social service needs as those experiencing homelessness, including case management to help them maintain housing stability, as outlined in the preceding section. Most all of the services and providers listed above (except for emergency shelter and street outreach services) would also serve to meet the supportive services needs of extremely-low and very-low income households who may not be homeless but are at-risk of homelessness or unstably housed. As mentioned earlier, there are few, if any, gaps in terms of the range of services available to at-risk and unstably housed populations; however, providers do not have the capacity to take on and serve significant numbers of additional at-risk and unstably individuals or families without additional funding.

Gaps for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability: Gaps for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and experience similar gaps in resources.

Identify the characteristics of housing associated with instability and an increased risk of homelessness if the PJ will include such conditions in its definition of “other populations” as established in the HOME-ARP Notice:

There are several characteristics often associated with housing instability, which put individuals or families at risk of becoming homeless or of being unstably housed. These factors are identified in the City of Dallas Five-Year Consolidated Plan (FY 2019-20 through FY 2023-24), and they continue to persist today. These include:

- Households with incomes less than 30 percent of area median income (AMI) (extremely-low income) or 50 percent of AMI (very-low income)
- Cost burdened households and severely cost burdened households
- Residing in substandard housing that could result in displacement at any time
- Overcrowding, including low income families with a large family size

- Elderly, frail, or other individuals living on a fixed income incapable of absorbing increased housing costs
- Persons leaving institutions (e.g., health care facilities, behavioral health facilities, and jails and prisons)
- Unemployment with a resulting loss of income available for housing
- Single parent households who are unemployed or underemployed with lower paying jobs, seasonal work, or erratic work histories
- Those persons and/or families fleeing or attempting to flee domestic violence situations
- Lack of assets available for emergencies or for relocation costs (like deposits)
- Young adults aging out of the foster care system
- Long waiting lists for both public housing units and Section 8 vouchers
- Homeowners facing foreclosure or renters facing eviction
- Persons with behavioral health issues (mental health, substance use or dual disorders) potentially causing homelessness due to lack of wrap-around supportive services
- Special needs populations, such as persons living with HIV/AIDS and/or other disabilities

Identify priority needs for qualifying populations:

Priority Needs for Sheltered and Unsheltered Homeless Populations: Priority needs for individuals and families experiencing homelessness are directly focused on housing. As mentioned earlier, the City's goal is not to house people through emergency shelter, but rather to provide permanent housing options to help people exit homelessness.

Based on that goal, the priority needs for sheltered and unsheltered homelessness populations are:

1. **Housing Navigation** – help finding a housing unit and landlord who is willing to rent to them without delay.
2. **Housing Placement** – help to pay the upfront costs of moving into housing (e.g., application fee, deposit, landlord incentive or risk mitigation, and basic furnishings and household items)
3. **Rent/Utility Assistance** – financial assistance to help pay rent/utilities for a period of time if only to allow time to improve their situation. As mentioned earlier, the vast majority of homelessness in Dallas is due to financial circumstances. Many homeless just need the chance to get back on their feet again.
4. **Support Services for Housing Stability** – primarily case management to help the homeless individual or family connect to resources in the community to recover from homelessness and address specific challenges or barriers that they have, but it may also include other services as needed.

While these are the priority needs for the homeless population, these are by no means the only needs.

Priority Needs for Persons Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking: Priority needs for persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, gaps would again include those of homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation. Persons fleeing or attempting to flee would be eligible for the same services as other homeless or at-risk/unstably housed population, although there may be additional challenges in securing a lease for this population (which may require a landlord incentive). Based on feedback from providers, additional priority needs may also include additional transitional housing and supportive services, in particular mental health services.

Priority Needs for At-Risk Populations: Priority needs for at-risk and unstably housed populations also focus on housing, since it is typically the challenge of paying for housing and put the individual or family at risk of becoming homeless. Here the City’s goal is to keep the at-risk and unstably housed individual or family in their home or another suitable home, so that they never enter the homeless response system and do not experience the trauma of becoming homeless.

1. **Rent/Utility Assistance** – financial assistance to help pay rent/utilities for a period of time if only to allow time to improve their situation.
2. **Support Services for Housing Stability** – primarily case management to help the individual or family who is at-risk connect to resources in the community to address any specific challenges or barriers that they have, but it may also include other services as needed.

Similarly, while these are priority needs for at-risk and unstably population, they are not the only needs, particularly when considering the individual’s or family’s circumstances.

Priority Needs for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability: Priority needs for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and have the same priority needs.

Explain how the level of need and gaps in its shelter and housing inventory and service delivery systems based on the data presented in the plan were determined:

The level of need and gaps in shelter and housing inventory and service delivery system were determined based on the data presented in the tables listed below. Data sources are cited with each table, and the narrative above explains how the data informs this plan.

- Table 1 - Homeless Needs Inventory and Gap Analysis
- Table 2 - Housing Needs Inventory and Gap Analysis
- Table 3 – Persons and Households Experiencing Homelessness

- Table 4 – Demographics of Persons Experiencing Homelessness
- Table 5 – Subpopulations of Persons Experiencing Homelessness
- Table 6 – Characteristics of At-Risk and Unstably Housed Populations
- Table 7 – All Renters with Housing Problems
- Table 8 – Extremely Low and Very-Low Income Renters with Housing Problems

In addition to the data included in the plan, the level of need and gaps were also informed by feedback from homeless providers, homeless residents, and other community stakeholders during the extensive Consultation process describe above, as well as by the experience and expertise of City of Dallas staff who work with sheltered and unsheltered homeless people and direct service providers on a daily basis and staff who provide support for the local homeless response system.

For this plan, the City of Dallas is particularly focused on the projected 2,300-unit deficit in shelter/housing option for the persons experiencing homelessness as shown in Table 1. It is important to note that this is only a point-in-time count (which likely accounts for the surplus shown in family units), that the point-in-time count was impacted by severe weather conditions at the time of the count, and that it does not reflect homelessness over time in the Dallas CoC.

HOME-ARP Activities

Describe the method for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors and whether the PJ will administer eligible activities directly:

The City of Dallas expects to make HOME-ARP funding available in the community through several avenues.

- First, the City of Dallas may administer activities directly through City staff as needed in order to accomplish the goals of the HASS program. At this time, the City has not identified specific activities that it will administer (other than the administration and planning activity), but would provide direct service delivery through City staff if the need arises.
- Second, the City of Dallas expects to make HOME-ARP funding available through an Interlocal Agreement with the local public housing authority and through a sole source agreement with the lead agency for the Continuum of Care, consistent with City of Dallas procurement standards and Federal/State procurement laws.
- Lastly, the City of Dallas expects to make some HOME-ARP funding available through the competitive bidding process to allow community-based organizations to apply for funding to provide services in the community. This competitive bidding process will follow City of Dallas procurement standards and Federal/State procurement laws.

If any portion of the PJ's HOME-ARP administrative funds were provided to a subrecipient or contractor prior to HUD's acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the PJ's entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the PJ's HOME-ARP program:

The City of Dallas does not expect to contract with a subrecipient or contractor to be responsible for the administration of its entire HOME-ARP grant, and no HOME-ARP administrative funds have been provided for that purpose. The City of Dallas expects to administer the HOME-ARP grant directly through City of Dallas staff. However, HOME-ARP administrative funds may be made available by contract to one or more subrecipient(s) or contractor(s) in connection with funded projects or programs administered by the subrecipient or contract.

Use of HOME-ARP Funding

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	\$8,075,021		
Acquisition and Development of Non-Congregate Shelters	\$0		
Tenant Based Rental Assistance	\$10,126,120		
Development of Affordable Rental Housing	\$0		
Non-Profit Operating	\$0	0%	5%
Non-Profit Capacity Building	\$0	0%	5%
Administration and Planning	\$3,174,982	14.9%	15%
Total HOME-ARP Allocation	\$21,376,123		

Additional narrative, if applicable:

Recognizing that it is not possible to address all needs with this funding simultaneously, the City of Dallas intends to use HOME-ARP funds for four purposes:

- First, the City of Dallas will use the majority of these HOME-ARP funds for the **Dallas R.E.A.L. Time Rapid Rehousing Initiative** (DRTRR Initiative) to meet the urgent housing needs of those experiencing homelessness in the Dallas Continuum of Care - to place over 2,700 homeless persons in housing, provide ongoing tenant based rental assistance (TBRA) for 12 to 24 months and provide ongoing case management and other support services to maintain housing. The DRTRR Initiative will directly address the most critical housing navigation, housing placement, rent/utility assistance, and support service needs for persons experiencing sheltered and unsheltered homelessness in the Dallas CoC.

The DRTRR Initiative is a regional partnership among the City of Dallas, Dallas County, Dallas Housing Authority, Dallas County Housing Assistance Program, City of Mesquite through the Mesquite Housing Authority, City of Plano, and Metro Dallas Homeless Alliance (MDHA). Through public funding, the Initiative includes rental subsidies, deposits, case management, housing navigation to assist participants in finding and securing housing, and administration. Public funding (\$48.9 million) includes, in addition to HOME-ARP funds allocated in this plan, U.S. Department of Treasury Coronavirus Local Fiscal Recovery Funds from the City of Dallas and Dallas County (\$25.1 million) and Emergency Solutions Grant (ESG) CARES Act funds (\$4.4 million). Through private funding (\$10 million) raised by MDHA, the Initiative will provide landlord incentives to encourage landlords to provide housing, move-in kits to provide basic supplies needed at move-in, and support for data systems.

- Second, the City of Dallas intends to use a portion of these HOME-ARP funds for its existing **Landlord Subsidized Leasing Program** providing tenant based rental assistance and case management for homeless persons (as a priority) and at-risk and other qualifying populations (as needed). Currently, this program is funded through the City of Dallas General Fund; however, the City's Office of Homeless Solutions anticipates that

General Funds will be needed to pay operating costs at one or more of the hotels that have been acquired by the City to provide temporary shelter (as described earlier), which is not an eligible under for HOME-ARP funds, where subsidized leasing is.

- Third, the City of Dallas intends to use a portion of these HOME-ARP funds to provide funding for one or more eligible **Supportive Services** for sheltered and unsheltered homeless persons (as a priority) and at-risk and other qualifying populations (as needed). These support services may be provided on a standalone basis (separate from shelter or housing), in conjunction with housing assistance, or in a shelter or other homeless facility setting.
- Lastly, HOME-ARP funds allocated for **Administration and Planning** will support the administrative costs associated with funded projects outlined above, as well as administrative costs incurred by the City of Dallas in managing/administering the grant and contracts with subrecipients.

Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:

As described earlier, the critical and most urgent need for individuals and families experiencing homelessness in the Dallas Continuum of Care is housing – a place to live that is not a shelter, not a tent, not in an encampment, not under a bridge, or other such places. Homeless residents need housing now, not a year or two or three years from now. As such, the City of Dallas’ goal is to use HOME-ARP funds primarily for rapid rehousing for sheltered and unsheltered homeless now, in lieu of acquisition/development of non-congregate shelter or development of affordable rental housing.

The City of Dallas has used, and continues to use, other funding sources (including \$20 million in local general obligation bonds) for the acquisition and development of homeless facilities (including non-congregate shelter). Several development projects are in the pipeline and/or have been approved, and will need ongoing operating commitments for the future. At this time, the City is not able to add additional homeless shelter or housing development projects to the portfolio without the necessary operating funds to sustain them. The City expects to use some HOME-ARP funds to provide supportive services at non-congregate shelter developments, but understands that HOME-ARP funds cannot be used for operating costs. Also, while these developments hold promise for future units, they take time to yield occupancy, which is time that our homeless residents do not have right now.

While there is a general lack of affordable housing in the City of Dallas right now, the City of Dallas has decided not to use these HOME-ARP funds for the development of affordable rental housing for homeless populations. Past efforts in this area have faced local challenges, including minimal developer interest and lack of community support. They also take time to yield occupancy, and do not meet the immediate and urgent needs of homeless for housing now. As

well, development of affordable rental housing typically must include a mix of household incomes and/or rental subsidies to be sustainable, which tends to minimize the number of units made available to serve homeless households with extremely low incomes. This approach will not yield the volume of units needed to house homeless residents.

HOME-ARP Production Housing Goals

Estimate the number of affordable rental housing units for qualifying populations that the PJ will produce or support with its HOME-ARP allocation:

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to produce or support affordable housing units.

Describe the specific affordable rental housing production goal that the PJ hopes to achieve and describe how it will address the PJ's priority needs:

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to produce or support affordable housing units.

Preferences

Identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project:

- Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a).
- PJs are not required to describe specific projects to which the preferences will apply.

The City of Dallas will establish a preference for sheltered and unsheltered homeless persons within the qualifying populations. This includes households that transfer from other projects to HOME-ARP projects who maintain their homelessness status for purposes of eligibility, in accordance with HUD guidance on program transfers.

In terms of referral methods for HOME-ARP assistance, the City of Dallas will use the local Continuum of Care coordinated entry system with other referral methods, consistent with HOME-ARP requirements. Dallas has a community-wide process to address the needs of the qualifying populations. Through the local Continuum of Care coordinated entry system, referred to as the Coordinated Access System (or CAS) that is managed by Metro Dallas Homeless Alliance (MDHA), individuals and families experiencing a housing crisis are assessed for need, prioritized, and matched to appropriate housing and support in the community.

- *Sheltered and Unsheltered Homeless Populations:* Those who are experiencing homelessness can access the CAS system through multiple access points, including the 800 Homeless Crisis Help Line. The CAS system intake documents the household's

homeless status, records the VI-SPDAT assessment, and places the household on the prioritization or housing priority list.

- *Populations Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking:* For safety and privacy reasons, there is a separate but equal CAS process for domestic violence providers through a dedicated DV specialist at MDHA who prioritizes survivors to a housing priority list that uses de-identified data and unique tracking numbers to maintain client confidentiality.
- *At-Risk Populations:* Households who are at-risk of homelessness can also access the CAS system through multiple access points, including the 800 Homeless Crisis Help Line. The CAS intake process (through a diversion assessment) works to divert those households from becoming homeless by connecting them with diversion and/or prevention resources.
- *Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability:* As with at-risk populations, households who are experiencing housing instability or in need of prevention assistance can also access the CAS system through the multiple access points, including the 800 Homeless Crisis Help Line, and the CAS intake process helps to divert them from becoming homeless by connecting them with diversion and/or prevention resources.

The City of Dallas will approve the preferences or prioritization criteria applied by the CAS system or other referral sources, provided that those are consistent with HOME-ARP requirements and this allocation plan.

If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or category of qualifying population, consistent with the PJ's needs assessment and gap analysis:

The City intends to prioritize sheltered and unsheltered homeless populations because they need immediate placement in housing. As stated earlier, the bulk of HOME-ARP funding (together with other resources described above) is expected to be used to place over 2,700 sheltered and unsheltered homeless individuals and families in housing and provide supports for them to maintain their housing placement.

If a preference was identified, describe how the PJ will use HOME-ARP funds to address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the preference:

The preference for serving persons experiencing homelessness with HOME-ARP funds is not meant to exclude at-risk and other unstably housed populations, particularly those who need to help to relocate to other suitable housing. This includes those fleeing or attempting to flee abusive situations. However, it is anticipated that individuals and families who are at-risk of homelessness or members of other qualifying populations needing homeless prevention assistance or who are at risk of housing stability will have their needs most appropriately met through other federal, state, and local resources that are supporting rental assistance for those populations, as described earlier.

HOME-ARP Refinancing Guidelines

If the PJ intends to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds, the PJ must state its HOME-ARP refinancing guidelines in accordance with [24 CFR 92.206\(b\)](#). The guidelines must describe the conditions under which the PJ will refinance existing debt for a HOME-ARP rental project, including:

- *Establish a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing to demonstrate that rehabilitation of HOME-ARP rental housing is the primary eligible activity*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *Require a review of management practices to demonstrate that disinvestment in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving qualified populations for the minimum compliance period can be demonstrated.*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *Specify the required compliance period, whether it is the minimum 15 years or longer.*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *State that HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *Other requirements in the PJ's guidelines, if applicable*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

[View Burden Statement](#)

 OMB Number: 4040-0004
 Expiration Date: 12/31/2022

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

* b. Employer/Taxpayer Identification Number (EIN/TIN):

* c. UEI:

d. Address:

* Street1:

Street2:

* City:

County/Parish:

* State:

Province:

* Country:

* Zip / Postal Code:

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

* First Name:

Middle Name:

* Last Name:

Suffix:

Title:

Organizational Affiliation:

* Telephone Number:

Fax Number:

* Email:

Application for Federal Assistance SF-424*** 9. Type of Applicant 1: Select Applicant Type:**

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:****11. Catalog of Federal Domestic Assistance Number:**

CFDA Title:

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):*** 15. Descriptive Title of Applicant's Project:**

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424
16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:
18. Estimated Funding (\$):

* a. Federal	21,376,123.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	21,376,123.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**
☐ Yes ☒ No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:




* Date Signed:

[View Burden Statement](#)

 OMB Number: 4040-0007
 Expiration Date: 02/28/2022

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

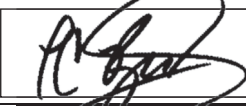
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- | | |
|---|--|
| <ol style="list-style-type: none"> 1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application. 2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives. 3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain. 4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency. 5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F). 6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation | <p>Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.</p> <ol style="list-style-type: none"> 7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases. 8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds. |
|---|--|

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 02/15/2022

Standard Form 424B (Rev. 7-97) Back

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ASSURANCES - CONSTRUCTION PROGRAMS

 OMB Number: 4040-0009
 Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

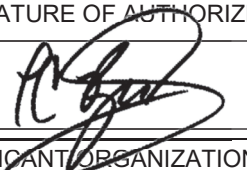
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 02/15/2022

SF-424D (Rev. 7-97) Back

HOME-ARP CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the participating jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing pursuant to 24 CFR 5.151 and 5.152.

Uniform Relocation Act and Anti-displacement and Relocation Plan --It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It will comply with the acquisition and relocation requirements contained in the HOME-ARP Notice, including the revised one-for-one replacement requirements. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42, which incorporates the requirements of the HOME-ARP Notice. It will follow its residential anti-displacement and relocation assistance plan in connection with any activity assisted with funding under the HOME-ARP program.

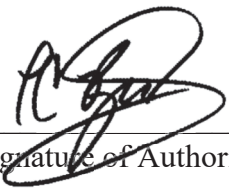
Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations and program requirements.

Section 3 --It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

HOME-ARP Certification --It will use HOME-ARP funds consistent with Section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2) and the CPD Notice: *Requirements for the Use of Funds in the HOME-American Rescue Plan Program*, as may be amended by HUD, for eligible activities and costs, including the HOME-ARP Notice requirements that activities are consistent with its accepted HOME-ARP allocation plan and that HOME-ARP funds will not be used for prohibited activities or costs, as described in the HOME-ARP Notice.

	<u>02/15/2022</u>
Signature of Authorized Official <i>mer</i>	Date
<u>City Manager</u>	
Title	

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Sealed bids and request for proposals will be accepted via the www.dallasnews.com website. Bidding system <https://www.dallasnews.com> will be used for the City of Carrollton, at the office of the City Purchasing Manager, City Hall Building, 1405 Jackson Road, Carrollton, TX 75006-1776, until the hour as specified of the items listed below. Bids delivered and submitted will be considered for supplying the items listed below.

Further information may be obtained by calling the Purchasing Manager at (972) 466-3115 or visiting the City's purchasing website at: www.cityofcarrollton.com/purchasing.

Description	Publication Dates	Opening Date	Opening Time
2023-001 Lease and Maintenance Services	12/03/23 & 12/03/23	January 10, 2024	9:00 AM

LEGAL BIDS & NOTICES

• Bankruptcy, Court Sales

• Bids and Proposals

• Legal Notices

DALLAS

RENTAL SERVICES

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Sealed bids and request for proposals will be accepted via the www.dallasnews.com website. Bidding system <https://www.dallasnews.com> will be used for the City of Carrollton, at the office of the City Purchasing Manager, City Hall Building, 1405 Jackson Road, Carrollton, TX 75006-1776, until the hour as specified of the items listed below. Bids delivered and submitted will be considered for supplying the items listed below.

Further information may be obtained by calling the Purchasing Manager at (972) 466-3115 or visiting the City's purchasing website at: www.cityofcarrollton.com/purchasing.

Description	Publication Dates	Opening Date	Opening Time
2023-001 Lease and Maintenance Services	12/03/23 & 12/03/23	January 10, 2024	9:00 AM

CITY OF DALLAS

REVISED PUBLIC NOTICE

SUBSTANTIAL AMENDMENT NO. 2 TO THE CITY OF DALLAS FY 2021-22 ACTION PLAN

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE HOMELESSNESS ASSISTANCE AND SUPPORTIVE SERVICES (HASS) PROGRAM

On October 27, 2021, the Dallas City Council authorized (1) preliminary adoption of Substantial Amendment No. 2 to the FY 2021-22 Action Plan to accept HOME Investment Partnership Program (HOME) American Rescue Plan Act (ARPA) Grant Funds from the U.S. Department of Housing and Urban Development (HUD) for the Homelessness Assistance and Supportive Services (HASS) Program in the amount of \$2,376,123.00; and (2) a public hearing to be held on January 12, 2022, to receive comments on Substantial Amendment No. 2 to the FY 2021-22 Action Plan for the proposed use of funds.

On March 11, 2021, the American Rescue Plan Act of 2021 (ARPA) was signed into law. ARPA provided additional federal allocations under the HOME Program for the new HASS program. The City of Dallas allocation of these funds is \$2,376,123.00. The HASS program benefits individuals or families who are: (i) homeless; (ii) at risk of homelessness; (iii) fleeing domestic violence, dating violence, sexual assault, stalking, or human trafficking; (iv) in populations where providing supportive services or assistance would prevent homelessness or would serve those with the greatest risk of housing instability; or (v) veterans and families that include a veteran family member who falls within one of these categories.

The public review and comment period will run through January 12, 2022. On January 12, 2022, a hybrid Dallas City Council public hearing is scheduled to be held to receive comments and recovery funds totaling \$2.4 billion in supplemental allocations under the HOME Program for the new HASS program. The City of Dallas allocation of these funds is \$2,376,123.00. The HASS program benefits individuals or families who are: (i) homeless; (ii) at risk of homelessness; (iii) fleeing domestic violence, dating violence, sexual assault, stalking, or human trafficking; (iv) in populations where providing supportive services or assistance would prevent homelessness or would serve those with the greatest risk of housing instability; or (v) veterans and families that include a veteran family member who falls within one of these categories.

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The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure any and all disabled individuals have access to services and resources to create an equal opportunity to participate in all city-related programs, services and activities. Anyone who requires an auxiliary aid or service to fully participate in or attend any meeting should notify the Budget & Management Services - Grants Administration Division at (214) 670-4357 or TTY 1-800-785-2999, forty-eight (48) hours prior to the scheduled meeting.

Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarnos con anticipación a la Administración de Subvenciones al (214) 670-4357 o TTY 1-800-785-2999, cuarenta y ocho (48) horas antes de la reunión programada.

Details of the proposed use of the HOME, ARPA, HASS grant funds are available below, and as well as on the Office of Budget - Grant Administration Division website and may be reviewed at <https://dallascityhall.com>.

Project Description
Tenant Based Rental Assistance: Provide rental assistance, security deposit assistance, utility deposits, and utility payments for qualifying individuals and families to lease housing units in the private rental market.

Supportive Services
Provide a broad range of supportive services to qualifying individuals and families, including but not limited to child care, education services, employment services and job training, food, housing search and assistance, case management, mental health, life skills training, mental health services, transportation, case management, medication, credit repair, landlord/tenant issues, and housing counseling.

Administration and Planning
Use of 10 percent of grant allocation used to pay for program management, coordination, monitoring, and evaluation; citizen participation; community review, and related administrative activities upon execution of the grant agreement.

TOTAL - HOME-ARPA ALLOCATION
\$2,376,123.00

LEGAL NOTICES

Legal Notices

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LEGAL NOTICE

Trinity Basin Preparatory, Inc. will hold a public hearing to receive comments on the proposed charter school application for the 2023-2024 school year. The public hearing will be held on December 15, 2023, at 10:00 a.m. at the Trinity Basin Preparatory, Inc. 1100 S. Stemmons Freeway, Suite 100, Dallas, TX 75207. The public hearing will be held on December 15, 2023, at 10:00 a.m. at the Trinity Basin Preparatory, Inc. 1100 S. Stemmons Freeway, Suite 100, Dallas, TX 75207. The public hearing will be held on December 15, 2023, at 10:00 a.m. at the Trinity Basin Preparatory, Inc. 1100 S. Stemmons Freeway, Suite 100, Dallas, TX 75207.

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Attachment 5 – Community Engagement Public Meetings

NEIGHBORHOOD PUBLIC MEETINGS

ATTACHMENT 5



City-Wide Community Engagement Meetings

for the U.S. Department of Housing & Urban Development Grant Funds

JOIN US TO LEARN MORE ABOUT THE DEVELOPMENT OF THE FY 2026-27 CONSOLIDATED PLAN BUDGET

Your opinion is important to us! Attend one of our upcoming in-person or virtual meetings and give feedback in person and/or through the survey. You can share your thoughts on which community programs should receive federal funding by completing the survey via the QR code above or the provided web link below.

Current Funding Supports



Low-income neighborhood improvements:

"How can we enhance your neighborhood to make it a better place to live?"



Homebuyers down payment assistance:

"What programs can help you buy your first home?"



Youth & Senior programming:

"How can we better support the youth and seniors in our community?"



Homelessness prevention & rapid re-housing:

"How can we work together to prevent homelessness in our community?"



Housing & support for persons with HIV/AIDS:

"How can we create a more inclusive and supportive community for people with HIV/AIDS?"



Home repair assistance:

"Is your home in need of repairs but you don't know where to start?"

Complete the
survey here!

bit.ly/neighborhoodpm



Public Meetings

Thursday, January 8, 2026 | 7 PM

Hybrid Meeting

Dallas City Hall 1500 Marilla St. Room 6ES

Monday, January 12, 2026 | 10 AM

In-person

Marcus Annex Recreation Center

2910 Modella Ave. Dallas, TX 75229

Tuesday, January 13, 2026 | 12 PM

Virtual Meeting

bit.ly/neighborhoodpm (HOPWA Focus)

Tuesday, January 13, 2026 | 5 PM

Virtual Meeting

bit.ly/neighborhoodpm

Thursday, January 15, 2026 | 6 PM

In-Person Meeting

Harry Stone Recreation Center

2403 Millmar Dr. Dallas, TX 75228

Thursday, January 22, 2026 | 6 PM

Tele-Town Hall Meeting

English: (888) 400-1 932

Spanish: (888) 400-9342

GRANTS ADMINISTRATION

Questions? Contact: ofscommunitydevelopment@dallas.gov
or call (214) 670-4557

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@DallasCommDev



Reuniones Comunitarias de la Ciudad de Dallas

sobre fondos federales del Departamento de Vivienda y Desarrollo Urbano de EE. UU. (HUD)

ACOMPÁÑANOS PARA CONOCER MÁS SOBRE LA ELABORACIÓN DEL PRESUPUESTO DEL PLAN CONSOLIDADO DEL AÑO FISCAL 2026-2027. ¡Tu opinión es importante! Participa en una de nuestras próximas reuniones comunitarias presenciales o virtuales y comparte tus comentarios en persona o mediante la encuesta. Comparte tu opinión sobre qué programas comunitarios deberían recibir fondos federales completando la encuesta a través del código QR o el enlace que aparece abajo.

Financiamiento vigente



Mejoras en vecindarios de bajos ingresos:
“¿Cómo podemos mejorar tu vecindario para que sea un mejor lugar para vivir?”



Asistencia con el pago inicial para compradores de vivienda:
“¿Qué programas pueden ayudarte a comprar tu primera casa?”



Programas para jóvenes y personas mayores:
¿Cómo podemos apoyar mejor a los jóvenes y a las personas mayores de nuestra comunidad?



Prevención de la falta de vivienda y realojamiento rápido:
“¿Cómo podemos trabajar juntos para prevenir la falta de vivienda en nuestra comunidad?”



Vivienda y apoyo para personas con VIH/SIDA:
“¿Cómo podemos crear una comunidad más inclusiva y solidaria para las personas con VIH/SIDA?”



Asistencia para reparaciones del hogar:
“¿Tu casa necesita reparaciones y no sabes por dónde empezar?”

Reuniones comunitarias

Jueves, 8 de enero de 2026 | 7 PM

Reunión híbrida

Dallas City Hall 1500 Marilla St. Room 6ES

Lunes, 12 de enero de 2026 | 10 AM

Reunión presencial

Marcus Annex Recreation Center
2910 Modella Ave. Dallas, TX 75229

Martes, 13 de enero de 2026 | 12 PM

Reunión virtual

bit.ly/neighborhoodpm (HOPWA Focus)

Martes, 13 de enero de 2026 | 5 PM

Reunión virtual

bit.ly/neighborhoodpm

Jueves, 15 de enero de 2026 | 6 PM

Reunión presencial

Harry Stone Recreation Center
2403 Millmar Dr. Dallas, TX 75228

Jueves, 22 de enero de 2026 | 6 PM

Reunión comunitaria telefónica

Inglés: (888) 400-1 932

Español: (888) 400-9342

Responde la encuesta aquí

bit.ly/neighborhoodpm



Gestión de Subvenciones

¿Tienes preguntas? Comunícate a: ofscommunitydevelopment@dallas.gov
o llama al (214) 670-4557

256



@DallasCommDev



Các Cuộc Họp Tham Vấn Cộng Đồng Toàn Thành Phố

cho Các Nguồn Tài Trợ của Bộ Phát Triển Nhà Ở & Đô Thị Hoa Kỳ

**HÃY THAM GIA CÙNG CHÚNG TÔI ĐỂ TÌM HIỂU THÊM VỀ VIỆC XÂY DỰNG NGÂN SÁCH KẾ HOẠCH
HỢP NHẤT NĂM TÀI CHÍNH 2026–2027**

Ý kiến của bạn rất quan trọng đối với chúng tôi! Hãy tham dự một trong các cuộc họp trực tiếp hoặc trực tuyến sắp tới của chúng tôi và đóng góp ý kiến trực tiếp và/hoặc thông qua khảo sát. Bạn có thể chia sẻ suy nghĩ của mình về những chương trình cộng đồng nào nên nhận được nguồn tài trợ liên bang bằng cách hoàn thành khảo sát thông qua mã QR phía trên hoặc qua đường link được cung cấp bên dưới.

Các Nguồn Tài Trợ Hiện Tại



Cải thiện khu dân cư có thu nhập thấp:

“Làm thế nào chúng tôi có thể cải thiện khu vực của bạn để giúp nơi này trở thành một nơi tốt hơn để sinh sống?”



Hỗ trợ tiền đặt cọc cho người mua nhà:

“Những chương trình nào có thể giúp bạn mua căn nhà đầu tiên?”



Chương trình dành cho Thanh Thiếu Niên & Người Cao Tuổi:

“Làm thế nào chúng tôi có thể hỗ trợ tốt hơn cho thanh thiếu niên và người cao tuổi trong cộng đồng?”



Ngăn ngừa tình trạng vô gia cư & hỗ trợ tái định cư nhanh chóng:

“Chúng ta có thể cùng nhau làm gì để ngăn chặn tình trạng vô gia cư trong cộng đồng?”



Nhà ở & hỗ trợ cho người nhiễm HIV/AIDS:

“Làm thế nào để chúng tôi có thể tạo ra một cộng đồng hòa nhập và hỗ trợ tốt hơn cho người nhiễm HIV/AIDS?”



Hỗ trợ sửa chữa nhà ở:

“Nhà của bạn cần sửa chữa nhưng bạn không biết bắt đầu từ đâu?”

Hoàn thành khảo sát
tại đây!

bit.ly/neighborhoodpm



Các Cuộc Họp Công Khai

Thứ Năm, ngày 8 tháng 1, 2026 | 7:00 tối

Cuộc Họp Trực Tiếp & Trực Tuyến

Dallas City Hall 1500 Marilla St. Room 6ES

Thứ Hai, ngày 12 tháng 1, 2026 | 10:00 sáng

Cuộc Họp Trực Tiếp

Marcus Annex Recreation Center 2910

Modella Ave. Dallas, TX 75229

Thứ Ba, ngày 13 tháng 1, 2026 | 12:00 trưa

Cuộc Họp Trực Tuyến

bit.ly/neighborhoodpm (Tập trung vào Chương Trình Nhà Ở Cho Người Nhiễm HIV/AIDS [HOPWA])

Thứ Ba, ngày 13 tháng 1, 2026 | 5:00 chiều

Cuộc Họp Trực Tuyến

bit.ly/neighborhoodpm

Thứ Năm, ngày 15 tháng 1, 2026 | 6:00 chiều

Cuộc Họp Trực Tiếp

Harry Stone Recreation Center 2403

Millmar Dr. Dallas, TX 75228

Thứ Năm, ngày 22 tháng 1, 2026 | 6:00 chiều

Cuộc Họp Cộng Đồng Qua Điện Thoại

Tiếng Anh: (888) 400-1 932

Tiếng Tây Ban Nha: (888) 400-9342

QUẢN LÝ TÀI TRỢ

Bạn có câu hỏi? Liên hệ: ofscommunitydevelopment@dallas.gov
hoặc gọi (214) 670-4557



@DallasCommDev



시 전역 커뮤니티 참여 회의

미국 주택도시개발부 보조금 자금에 대해 다룹니다

2026-27 회계연도 통합 계획 예산안 수립 과정에 참여하여 대해 자세히 알아보시려면 참여하십시오
여러분의 의견은 저희에게 중요합니다! 향후 예정된 오프라인 또는 온라인 회의 중 하나에 참석하시어, 직접 및/또는 설문조사 참여를 통해 의견을 제시해 주십시오. 위의 QR 코드 또는 아래 제공된 웹 링크를 통해 설문조사를 완료하시면, 연방 자금 지원을 받아야 할 지역사회 프로그램에 대한 의견을 공유하실 수 있습니다.

현재 자금 지원 대상



저소득 지역 개선:

"어떻게 하면 여러분의 지역을 보다 살기 좋은 곳으로 만들 수 있을까요?"



주택 구매자 선금 지원:

"첫 주택 구매에 도움이 되는 프로그램에는 어떤 것들이 있을까요?"



청소년 및 고령자 프로그램:

"어떻게 하면 커뮤니티 내 청소년과 고령자들을 보다 잘 지원할 수 있을까요?"



홈리스 방지 및 신속한 재입주 지원:

"어떻게 하면 커뮤니티 내 홈리스 방지를 위해 협력할 수 있을까요?"



HIV/AIDS 환자를 위한 주거 및 지원:

"어떻게 하면 HIV/AIDS 환자를 위한 보다 포용적이고 지지적인 커뮤니티를 만들 수 있을까요?"



주택 수리 지원:

"주택에 수리가 필요한데 어떻게 시작해야 할지 모르시나요?"

여기에서
설문조사를
완료하십시오!

bit.ly/neighborhoodpm

공개 회의

2026년 1월 8일 목요일 | 오후 7시

하이브리드 회의

델러스 시청 1500 Marilla St. Room 6ES

2026년 1월 12일 월요일 | 오전 10시

오프라인 회의

마커스 애넥스 레크리에이션 센터 2910 Modella Ave. Dallas, TX 75229

2026년 1월 13일 화요일 | 오후 12시(정오)

온라인 회의

bit.ly/neighborhoodpm(HOPWA 포커스)

2026년 1월 13일 화요일 | 오후 5시

온라인 회의

bit.ly/neighborhoodpm

2026년 1월 15일 목요일 | 오후 6시

오프라인 회의

해리 스톤 레크리에이션 센터 2403 Millmar Dr. Dallas, TX 75228

2026년 1월 22일 목요일 | 오후 6시

원격 타운홀 회의

영어: (888) 400-1 932

스페인어: (888) 400-9342

보조금 관리

궁금한 점이 있으신가요? ofscommunitydevelopment@dallas.gov

로 문의하시거나 (214) 670-4557로 전화하십시오



@DallasCommDe



全市 社區參與會議

由美國住房和城市發展部撥款資助

加入我們，一同了解 2026-27 財政年度合併計畫預算的制定

您的意見對我們非常重要！歡迎參加我們即將舉行的線下或線上會議，您可於現場及／或透過問卷提供回饋。您可以利用上方二維碼或下方提供的網頁連結填寫問卷，分享哪些社區計畫應獲得聯邦資金。

目前資金支持的項目



低收入社區改善：

“我們可以如何改善您的社區，使其成為更適合居住的地方？”



購屋者首付援助：

“有哪些計畫可以協助您購買第一間房屋？”



青少年及老年人活動項目：

“我們可以如何更好地支持社區中的青少年與長者？”



預防無家可歸和快速安置：“我們如何攜手協助預防無家可歸的情況？”



為愛滋病毒感染者/愛滋病患者提供住房和支持：

“我們如何為愛滋病毒感染者/愛滋病患者打造更具包容與支持性的社區？”



家庭維修援助：

“您的住所是否需要維修，但不知道從何開始？”

在此完成問卷！

bit.ly/neighborhoodpm

2026 年 1 月 8 日星期四 | 晚上 7 時

混合式會議

Dallas City Hall 1500 Marilla St. 6ES 室

2026 年 1 月 12 日星期一 | 上午 10

時線下會議

Marcus Annex Recreation Center

2910 Modella Ave. Dallas, TX 75229

2026 年 1 月 13 日星期二 | 中午 12 時

線上會議

bit.ly/neighborhoodpm (HOPWA 主題)

2026 年 1 月 13 日星期二 | 下午 5 時

線上會議 bit.ly/neighborhoodpm

2026 年 1 月 15 日星期四 | 晚上 6 時

線下會議

Harry Stone Recreation Center

2403 Millmar Dr. Dallas, TX 75228

2026 年 1 月 22 日星期四 | 晚上 6 時

Tele-Town Hall 大會

英文專線：(888) 400-1 932

西班牙文專線：(888) 400-9342

撥款管理處

有問題？聯絡方式：ofscommunitydevelopment@dallas.gov或致電 (214) 670-4557



የከተማ-መላ የማህበረሰብ ተሳትፎ ስብሰባዎች

ለዩኤስ ዲፓርትመንት የቤቶች እና የከተማ ልማት የእርዳታ ፈንዶች

ስለ 2026-27 እ.ኤ.አ. የተቀናጀ በጀት ዓመት ልማት ዕቅድ የበለጠ ለማወቅ ይቀላቀሉን

የእርስዎ አስተያየት ለኛ ጠቃሚ ነው! በቀጣይ በአካል ወይም በምናባዊ ስብሰባዎቻችን ላይ ይሳተፉ እና በአካል እና/ወይም በዳሰሳ ጥናቱ አማካኝነት ግብረመልስ ይስጡ። የፌዴራል የገንዘብ ድጋፍ ማግኘት ያለባቸው የማህበረሰብ መርሃ ግብሮች የትኞቹ እንደሆኑ ከላይ ባለው የ QR ኮድ ወይም ከዚህ በታች በተሰጠው የድር ማስፈንጠርያ አማካኝነት የዳሰሳ ጥናቱን በመሙላት ሀሳባችሁን ማካፈል ይችላሉ።

ወቅታዊ የገንዘብ ድጋፍ



ዝቅተኛ ገቢ ላላቸው ጎረቤቶች ማሻሻያዎች፡-

“የተሻለ የመኖሪያ ቦታ ለማድረግ የእርስዎን አካባቢ እንዴት ማሳደግ እንችላለን?”



የቤት ገዢዎች ቅድመ ክፍያ እርዳታ፡-

“የትኞቹ ፕሮግራሞች የመጀመሪያውን ቤትዎን ለመግዛት ሊረዱዎት ይችላሉ?”



የወጣቶች እና አዛውንቶች ፕሮግራም ማዘጋጀት፡-

“በማህበረሰባችን ውስጥ ያሉትን ወጣቶችና አረጋውያንን በተሻለ መንገድ መደገፍ የምንችለው እንዴት ነው?”



የቤት አልባነትን መከላከል እና ፈጣን ዳግም የመኖሪያ ቤት ማመቻቸት፡-

“በህብረተሰባችን ውስጥ ቤት አልባነትን ለመከላከል እንዴት አብረን መስራት እንችላለን?”



ኤች አይ ቪ/ኤድስ ያለባቸውን ሰዎች መኖሪያ ቤትና ድጋፍ መስጠት፡-

“ኤች አይ ቪ/ኤድስ ላለባቸው ሰዎች አካታች እና ደጋፊ ማህበረሰብ እንዴት መፍጠር እንችላለን?”



የቤት ጥገና እርዳታ፡-

“ቤትዎ ጥገና ያስፈልገዋል ነገር ግን ከየት መጀመር እንዳለበት አታውቁም?”

የዳሰሳ ጥናቱን እዚህ ያጠናቅቁ!

bit.ly/neighborhoodpm

የህዝብ ስብሰባዎችን ይደግፋል

ሐሙስ፣ ጃንዋሪ 8 ቀን 2026 እ.ኤ.አ. | 7 PM

ድብልቅ ስብሰባ

Dallas City Hall 1500 Marilla St. Room 6ES

ሰኞ፣ ጃንዋሪ 12 ቀን 2026 እ.ኤ.አ. | 10 AM

በአካል

Marcus Annex Recreation Center

2910 Modella Ave. Dallas, TX 75229

ማክሰኞ፣ ጃንዋሪ 13 ቀን 2026 እ.ኤ.አ. | 12 PM

ምናባዊ ስብሰባ

bit.ly/neighborhoodpm (HOPWA ትኩረት)

ማክሰኞ፣ ጃንዋሪ 13 ቀን 2026 እ.ኤ.አ. | 5 PM

ምናባዊ ስብሰባ

bit.ly/neighborhoodpm

ሐሙስ ጃንዋሪ 15, 2026 እ.ኤ.አ. | 6 PM

በአካል ስብሰባ

Harry Stone Recreation Center

2403 Millmar Dr. Dallas, TX 75228

ሐሙስ, ጃንዋሪ 22, 2026 እ.ኤ.አ. | 6 PM

የቴሌታውን አዳራሽ ስብሰባ

እንግሊዝኛ፡- (888) 400-1 932

ስፓኒሽ፡- (888) 400-9342

ሰጪ አስተዳደር

ጥያቄዎች? ያግኙ: ofscommunitydevelopment@dallas.gov

ወይም (214) 670-4557 ይደውሉ

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@DallasCommDe

HOW CAN YOU PARTICIPATE?

The City of Dallas encourages participation from residents during the Consolidated Plan and budget development process. Budget and Management Services - Grant Administration Division host Neighborhood Public Meetings, during the month of January to inform residents of the potential uses of federal funds and seeking community input. Resident input is welcomed:



VIRTUALLY



ONLINE



U.S. MAIL

WHAT IS A CONSOLIDATED PLAN?

The Consolidated Plan is a comprehensive analysis and strategic planning document that identifies the needs of the Dallas community, prioritizes those needs, and details how they will be addressed. In collaboration with resident input, the City determines which activities will best serve the needs of the community based on HUD's broad range of eligible activities. Requirements for development and submission of the Consolidated Plan are found the Federal Register 24 CFR, Part 91



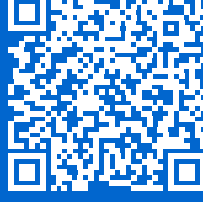
HOW CAN YOU REGISTER AS A VENDOR

All consultants, contractors, or persons interested in doing business with the City of Dallas must be registered as a vendor with the City of Dallas and participate in a competitive bid or proposal process.



CALL:

(214) 670-3326



VISIT:

dallascityhall.com/departments/procurement

WHICH GRANTS DOES THE CITY RECEIVE?

Each year the City of Dallas receives Federal dollars through grants for community development and affordable housing. Funds are approved by Congress and distributed by the U.S. Department of Housing and Urban Development (HUD). These funds are then put into four (4) grant programs that make up the Consolidated Plan (Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME), Emergency Solutions Grant, (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). To be eligible for these federal funds a city must have a population of 50,000 or more. The allocation of funding is formula based including latest 10-year census data and 5-year American Community Survey (ACS) data.

HOW CAN ORGANIZATIONS RECEIVE FUNDS?

HUD Funds cannot be awarded directly to an organization. Organizations interested in funding partnerships must compete in a publicly advertised solicitation process.

The Office of Procurement Services Department (OPS) is responsible developing competitive bid specifications jointly with City departments and obtaining bids through Bonfire, an electronic procurement platform for managing procurement opportunities.



HOW CAN YOU BECOME A 501 (c)(3)?

IRS Tax Exempt and Government Entities Customer Account Services:
1-877-829-5500

CALL:



VISIT:

irs.gov/charities-and-nonprofits



City of Dallas
The Consolidated Plan (CDBG) is a community development program authorized by the U.S. Department of Housing and Urban Development (HUD) to provide financial assistance to cities with the lowest per capita income in the nation. The City of Dallas is a designated recipient of these funds.

The Consolidated Plan (CDBG) is a community development program authorized by the U.S. Department of Housing and Urban Development (HUD) to provide financial assistance to cities with the lowest per capita income in the nation. The City of Dallas is a designated recipient of these funds.

Resident input is a key component of the Consolidated Plan process. The City of Dallas encourages participation from residents during the Consolidated Plan and budget development process. Budget and Management Services - Grant Administration Division host Neighborhood Public Meetings, during the month of January to inform residents of the potential uses of federal funds and seeking community input. Resident input is welcomed:

HOW CAN YOU BECOME A 501 (c)(3)?

Registered as an exempt organization. To be a 501(c)(3) entity must be organized in the state of Texas and have a non-profit purpose.

For additional information, contact the City of Dallas Office of Procurement Services at (214) 670-3326 or ops@cityofdallas.com.

CDBG

Community Development Block Grant



PURPOSE:

The primary objective of the CDBG Program is “the development of viable urban communities” accomplished “by providing decent housing and a suitable living environment and expanding economic opportunities”, principally for those of low/moderate income.

WHO ARE ELIGIBLE:

- 501(c)(3) Non-profit organizations
- Local Development Corporations
- For-profit businesses/sole proprietorships
- City Departments
- Low/Moderate Income Persons

ELIGIBLE USES:

- Homeownership assistance
- Housing Rehabilitation
- Acquisition of real property
- Public facilities/improvements
- Code compliance
- Interim assistance
- Removal of architectural barriers
- Public services (not to exceed 15% of grant)
- Special economic development assistance
- Planning/program oversign (not to exceed 20%)
- Repayment of Section 108 Loans

ESG

Emergency Solutions Grant



PURPOSE:

The ESG Program is designed to assist people with quickly regaining stability in permanent housing after experiencing a housing crisis and /or homelessness.

WHO ARE ELIGIBLE:

- 501(c)(3) Non-profit organizations
- Individuals must be homeless or at risk
(*Individuals cannot receive funds directly*)

ELIGIBLE USES:

- Rapid re-housing
- Emergency shelter services
- Street Outreach
- Homelessness prevention
- Planning/program oversight (not to exceed 7.5%)
- Homeless mgmt. info systems (HMIS)

HOME

Home Investment Partnerships Program



PURPOSE:

HOME provides grants to state and local governments to create affordable housing for low-income households.

WHO ARE ELIGIBLE:

- 501(c)(3) Non-profit organizations
- Developers
- Low-income individuals seeking financial assistance to purchase a home

ELIGIBLE USES:

- Mortgage assistance for purchase of single-family homes for low-income persons
- Rehabilitation/acquisition of multi-family and single-family homes
- New construction
- Planning/program oversign (not to exceed 10%)
- Tenant-based rental assistance

¿CÓMO PARTICIPAR?

La Ciudad de Dallas fomenta la participación de los residentes durante el proceso de desarrollo del Plan Consolidado y del presupuesto. Los Servicios de Presupuesto y Administración - División de Administración de Subvenciones organizan Reuniones Públicas Comunitarias durante el mes de enero para informar a los residentes de los posibles usos de los fondos federales y solicitar la opinión de la comunidad. Las opiniones de los residentes son bienvenidas:



VIRTUALMENTE



EN LÍNEA



POR CORREO
ESTADOUNIDENSE

¿QUÉ ES UN PLAN CONSOLIDADO?

El Plan Consolidado es un análisis completo y un documento de planificación estratégica que identifica las necesidades de la comunidad de Dallas, prioriza dichas necesidades y detalla cómo se abordarán. En colaboración con las opiniones de los residentes, la Ciudad determina qué actividades servirán mejor a las necesidades de la comunidad basándose en la amplia gama de actividades autorizadas del HUD. Los requisitos para el desarrollo y la presentación del Plan Consolidado se encuentran en el Registro Federal 24 CFR, Parte 91



¿CÓMO REGISTRARSE COMO VENDEDOR?

Todos los consultores, contratistas o personas interesadas en realizar negocios con la Ciudad de Dallas deben estar registrados como vendedores en la Ciudad de Dallas y participar en un proceso competitivo de ofertas o propuestas.



LLAME AL:
(214) 670-3326



VISITE:

dallascityhall.com/departments/procurement

¿QUÉ SUBVENCIONES RECIBE LA CIUDAD?

Cada año, la Ciudad de Dallas recibe fondos federales a través de subvenciones para el desarrollo de la comunidad y la vivienda económica. Los fondos son aprobados por el Congreso y distribuidos por el Departamento de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés). Estos fondos se destinan a cuatro (4) programas de subvenciones que conforman el Plan Consolidado (Subvención Global para el Desarrollo Comunitario (CDBG, por sus siglas en inglés), Subvención de Inversiones en Sociedad (HOME, por sus siglas en inglés), Subvención para Soluciones de Emergencia (ESG, por sus siglas en inglés) y Oportunidades de Vivienda para Personas con SIDA (HOPWA, por sus siglas en inglés). Para poder recibir estos fondos federales, una Ciudad debe tener una población de 50,000 habitantes o más. La asignación de fondos se basa en una fórmula que incluye los datos del censo de los últimos 10 años y los datos de la Encuesta sobre la Comunidad Estadounidense (ACS, por sus siglas en inglés) de los últimos 5 años.

¿CÓMO PUEDEN RECIBIR FONDOS LAS ORGANIZACIONES?

Los fondos del HUD no pueden asignarse directamente a una organización. Las organizaciones interesadas en financiar asociaciones deben competir en un proceso de licitación anunciado públicamente.

La Oficina de Servicios de Adquisiciones (OPS, por sus siglas en inglés) es responsable de desarrollar especificaciones de licitación competitivas conjuntamente con los departamentos de la Ciudad y obtener ofertas a través de Bonfire, una plataforma electrónica de adquisiciones para la administración de oportunidades de adquisición.



¿CÓMO CONVERTIRSE EN UNA ORGANIZACIÓN 501 (C)(3)?

LLAME A:
Servicios de Cuentas de Clientes para
Entidades Gubernamentales y Exentas de
Impuestos del IRS: 1-877-829-5500



VISITE:

irs.gov/charities-and-nonprofits



¿CÓMO

Regístre
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FY 2026-27 Annual Action Plan

Para m
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CDBG

Subvención Global para el Desarrollo Comunitario



PROPÓSITO:

El objetivo principal del Programa de la CDBG es “el desarrollo de comunidades urbanas viables”, que se logra “proporcionando una vivienda digna y un entorno de vida adecuado y ampliando las oportunidades económicas”, principalmente para las personas con ingresos bajos/moderados.

QUIÉNES CALIFICAN:

- Organizaciones sin fines de lucro 501(c)(3)
- Corporaciones de Desarrollo Local
- Empresas con fines de lucro/empresas individuales
- Departamentos de la Ciudad
- Personas con Ingresos Bajos/Moderados

USOS AUTORIZADOS:

- Asistencia con la compra de vivienda
- Rehabilitación de Viviendas
- Adquisición de bienes inmuebles
- Instalaciones públicas/mejoras
- Cumplimiento del Código
- Asistencia provisional
- Eliminación de obstáculos arquitectónicos
- Servicios públicos (no más del 15% de la subvención)
- Asistencia especial para el desarrollo económico
- Planificación/supervisión de programas (no más del 20%)
- Reembolso de Préstamos de la Sección 108

ESG

Subvención para Soluciones de Emergencia



PROPÓSITO:

El Programa de la ESG está diseñado para ayudar a las personas a recuperar rápidamente la estabilidad en una vivienda permanente luego de sufrir una crisis de vivienda y/o quedarse sin hogar.

QUIÉNES CALIFICAN:

- Organizaciones sin fines de lucro 501(c)(3)
- Personas sin hogar o en situación de riesgo
- (Las personas no pueden recibir fondos directamente)

USOS AUTORIZADOS:

- Realojamiento rápido
- Servicios de refugios de emergencia
- Divulgación en las Calles
- Prevención de la falta de vivienda
- Planificación/supervisión de programas (no más del 7.5%)
- Sistemas de información para la administración de personas sin hogar (HMIS, por sus siglas en inglés)

HOME

Programa de Inversiones en Sociedad HOME



PROPÓSITO:

HOME asigna subvenciones a los gobiernos estatales y locales para crear viviendas económicas para familias de bajos ingresos.

QUIÉNES CALIFICAN:

- Organizaciones sin fines de lucro 501(c)(3)
- Desarrolladores
- Personas con bajos ingresos que buscan asistencia financiera para adquirir una vivienda

USOS AUTORIZADOS:

- Asistencia hipotecaria para la adquisición de viviendas unifamiliares para personas con bajos ingresos
- Rehabilitación/adquisición de viviendas multifamiliares y unifamiliares
- Nueva construcción
- Planificación/supervisión de programas (no más del 10%)
- Asistencia de alquiler basadas en el inquilino

QUÝ VỊ CÓ THỂ THAM GIA BẰNG CÁCH NÀO?

Thành phố Dallas khuyến khích các cư dân tham gia quy trình phát triển Kế hoạch Hợp nhất và ngân sách. Bộ phận Quản lý Tài trợ, Dịch vụ Ngân sách và Quản lý, tổ chức các Cuộc họp Công cộng tại Khu phố vào tháng Một để thông báo cho các cư dân biết những tiềm năng sử dụng các khoản ngân quỹ liên bang và tìm kiếm ý kiến đóng góp của cộng đồng. Ý kiến đóng góp của cư dân được chào đón qua:



QUA MẠNG TRỰC



TUYỂN



THƯ TÍN HOA KỲ

THÀNH PHỐ NHẬN ĐƯỢC NHỮNG KHOẢN TRỢ CẤP NÀO?

Mỗi năm, Thành phố Dallas nhận tiền từ Liên bang thông qua các khoản trợ cấp dành cho nhà ở có giá vừa túi tiền và phát triển cộng đồng. Sau khi được Quốc hội phê chuẩn và Bộ Gia cư và Phát triển Đô thị Hoa Kỳ (HUD) phân phối, các khoản trợ cấp ấy được phân vào bốn (4) chương trình trợ cấp cấu thành nên Kế hoạch Hợp nhất (Tài trợ Khối Phát triển Cộng đồng (CDBG), Tài trợ các Hiệp hội Đầu tư Nhà (HOME), Tài trợ các Giải pháp Khẩn cấp (ESG) và Các Cơ hội Nhà ở cho Người mắc bệnh AIDS (HOPWA)). Để hội đủ điều kiện thụ hưởng các khoản ngân quỹ liên bang, một thành phố phải có dân số từ 50.000 người trở lên. Việc phân bổ tài trợ theo một công thức dựa trên các dữ liệu khảo tra dân số trong 10 năm gần nhất và dữ liệu Khảo sát Cộng đồng Hoa Kỳ (ACS) trong 5 năm gần nhất.

KẾ HOẠCH HỢP NHẤT LÀ GÌ?

Kế hoạch Hợp nhất là một hồ sơ hoạch định chiến lược và phân tích toàn diện, xác định các nhu cầu của cộng đồng cư dân Dallas, đặt ưu tiên những nhu cầu ấy và đưa ra các chỉ tiết về cách thức giải quyết những nhu cầu ấy. Kết hợp ý kiến đóng góp của cư dân, Thành phố xác định các hoạt động nào sẽ phục vụ tốt nhất cho các nhu cầu của cộng đồng dựa trên phạm vi các hoạt động phù hợp tiêu chuẩn do Bộ HUD đặt ra. Các yêu cầu quy định về việc phát triển và nộp Kế hoạch Hợp nhất được xác định trong Sổ Đăng ký Liên bang, Quy chế Liên bang CFR, Phần 91



CÁC TỔ CHỨC CÓ THỂ NHẬN CÁC KHOẢN NGÂN QUỸ BẰNG CÁCH NÀO?

Các khoản Ngân quỹ từ HUD không thể được trực tiếp trao cho một tổ chức. Các tổ chức quan tâm đến quá trình tài trợ các hiệp hội phải hoàn tất một quy trình thỉnh cầu được quảng cáo công khai.

Văn phòng Sở Dịch vụ Mua sắm (OPS) chịu trách nhiệm phát triển các đặc điểm quy cách đấu thầu cạnh tranh, kết hợp với các phòng ban khác của Thành phố, và nhận các gói thầu thông qua Bonfire, một nền tảng mua sắm điện tử để quản lý các cơ hội mua sắm.



QUÝ VỊ CÓ THỂ ĐĂNG KÝ LÀM NHÀ CUNG CẤP BẰNG CÁCH NÀO?

Tất cả các nhà tư vấn, nhà thầu hoặc cá nhân quan tâm đến việc kinh doanh với Thành phố Dallas phải đăng ký với Thành phố với tư cách là một nhà cung cấp và tham gia vào một quy trình đề xuất hoặc đấu thầu cạnh tranh.



GỌI SỐ:

(214) 670-3326



TRUY CẬP:

dallascityhall.com/departments/procurement

LÀM THẾ NÀO ĐỂ QUÝ VỊ TRỞ THÀNH MỘT TỔ CHỨC THEO MỤC MỤC 501 (C)(3)?

GỌI ĐẾN:

Dịch vụ Miễn thuế Tài khoản Khách hàng và Tổ chức Chính quyền của Sở Thuế vụ:

1-877-829-5500



TRUY CẬP:

irs.gov/charities-and-nonprofits



CDBG

Tài trợ Khởi Phát triển Cộng đồng



MỤC ĐÍCH:

Mục tiêu chính của Chương trình CDBG là “phát triển các cộng đồng đô thị có tính khả thi” được hoàn thành “bằng cách cung cấp nhà ở tương tất, môi trường sống thích hợp và mở rộng các cơ hội kinh tế”, chủ yếu là dành cho những người có thu nhập thấp/trung bình.

ĐỒI TƯỢNG PHÙ HỢP TIÊU CHUẨN:

- Các tổ chức phi lợi nhuận theo Mục 501(c)(3)
- Các công ty phát triển tại địa phương
- Các doanh nghiệp phi lợi nhuận/doanh nghiệp tư nhân
- Các phòng ban của Thành phố
- Người có thu nhập thấp/trung bình

NHỮNG CÁCH SỬ DỤNG PHÙ HỢP TIÊU CHUẨN:

- Hỗ trợ sở hữu nhà
- Phục hồi nhà ở
- Đầu tư bất động sản
- Các tiện ích/công trình cải thiện cộng đồng
- Tuân thủ luật lệ
- Hỗ trợ tạm thời
- Loại bỏ các rào cản kiến trúc
- Các dịch vụ cộng đồng (không vượt quá 15% số tiền trợ cấp)
- Hỗ trợ phát triển kinh tế đặc biệt
- Giám sát kế hoạch/chương trình (không vượt quá 20% số tiền trợ cấp)
- Hoàn trả các khoản vay theo Mục 108

ESG

Trợ cấp các Giải pháp Khẩn cấp



MỤC ĐÍCH:

Chương trình ESG được thiết kế để hỗ trợ mọi người ổn định lại cuộc sống trong nhà ở lâu dài sau khi trải qua khủng hoảng nhà ở và/hoặc tình trạng vô gia cư.

ĐỒI TƯỢNG PHÙ HỢP TIÊU CHUẨN:

- Các tổ chức phi lợi nhuận theo Mục 501(c)(3)
- Những cá nhân phải sống hoặc có rủi ro phải sống trong tình trạng vô gia cư (Những cá nhân không thể nhận các khoản ngân quỹ một cách trực tiếp)

NHỮNG CÁCH SỬ DỤNG PHÙ HỢP TIÊU CHUẨN:

- Chuyển nhanh đến nhà ở mới
- Các dịch vụ trú ngụ khẩn cấp
- Tiếp cận đường phố
- Ngăn ngừa tình trạng vô gia cư
- Giám sát kế hoạch/chương trình (không vượt quá 7,5% số tiền trợ cấp)
- Quản lý tình trạng vô gia cư, các hệ thống thông tin (HMIS)

HOME

Chương trình các Hiệp hội Đầu tư Nhà



MỤC ĐÍCH:

Chương trình HOME cung cấp các khoản trợ cấp cho các chính quyền tiểu bang và địa phương để tạo ra nhà ở có giá vừa túi tiền cho những người có thu nhập thấp/trung bình.

ĐỒI TƯỢNG PHÙ HỢP TIÊU CHUẨN:

- Các tổ chức phi lợi nhuận theo Mục 501(c)(3)
- Các nhà phát triển bất động sản
- Những cá nhân có thu nhập thấp đang tìm kiếm sự hỗ trợ tài chính để mua nhà

NHỮNG CÁCH SỬ DỤNG PHÙ HỢP TIÊU CHUẨN:

- Hỗ trợ thể chấp để mua nhà ở một gia đình dành cho những người có thu nhập thấp
- Phục hồi/thầu đạt nhà ở nhiều gia đình và nhà ở một gia đình
- Xây dựng mới
- Giám sát kế hoạch/chương trình (không vượt quá 10% số tiền trợ cấp)
- Hỗ trợ tiền thuê dựa trên cơ sở người thuê

如何参与？

达拉斯市政府鼓励居民在综合计划和预算编制过程中积极参与。预算与管理服务部——拨款管理处每年1月举办公开会议，向居民通报联邦资金的潜在用途，并征求社区意见。我们欢迎居民发表意见：



虚拟



在线



美国邮政

什么是综合计划？

综合计划是一份综合分析和战略规划文件，它确定了达拉斯社区的需求，对这些需求进行优先排序，并详细说明了如何满足这些需求。在与居民意见相结合的基础上，达拉斯市根据美国住房与城市发展部 (HUD) 提供的广泛合格活动范围，确定哪些活动最能满足社区需求。综合计划的制定和提交要求详见《联邦公报》第24卷第91部分



如何注册成为供应商？

所有希望与达拉斯市开展业务的顾问、承包商或个人，必须先注册成为供应商，并参与竞争性投标或提案流程。

联系电话：

(214) 670-3326



访问网站：

dallascityhall.com/departments/procurement



达拉斯市获得了哪些拨款？

每年，达拉斯市都会通过社区发展和经济适用房拨款获得联邦资金。这些资金由国会批准，并由美国住房与城市发展部 (HUD) 分配。这些资金被纳入四个拨款项目，构成综合计划，包括社区发展整笔拨款 (CDBG)、住宅投资合作拨款 (HOME)、紧急解决方案拨款 (ESG) 和艾滋病住房机会拨款 (HOPWA)。要获得这些联邦资金，城市的居民人口必须达到5万或以上。资金分配会基于包括最新的十年人口普查数据和五年美国社区调查 (ACS) 数据的公式计算得出。

组织如何获得资金？

HUD资金不能直接授予组织。有兴趣建立资助合作关系的组织必须参与公开招标流程进行竞争。

采购服务办公室 (OPS) 负责与市各部门共同制定竞争性投标规范，并通过Bonfire电子采购平台获取投标。



如何成为501(c)(3)组织？

联系电话：

美国国税局免税与政府实体客户账户服务：
1-877-829-5500



访问网站：

irs.gov/charities-and-nonprofits



CDBG

社区发展整笔拨款 (CDBG)



目的:
CDBG计划的主要目标是“发展可行的城市社区”，通过“提供体面的住房和适宜的生活环境，以及扩大经济机会”来实现这一目标，主要面向低收入和中等收入人群。

资格对象:

- 501(c)(3) 非营利组织
- 当地开发公司
- 营利性企业/个体工商户
- 市政部门
- 低收入人群

合格用途:

- 购房援助
- 住房修复
- 不动产购置
- 公共设施/改善
- 合规性
- 临时援助
- 除建筑障碍
- 公共服务 (不超过拨款的15%)
- 特殊经济发展援助
- 规划/项目监督 (不超过20%)

ESG

紧急解决方案拨款



目的:
ESG计划旨在帮助人们在经历住房危机和/或无家可归后迅速恢复稳定住房

资格对象:

- 501(c)(3) 非营利组织
- 个人必须是无家可归或正在面临风险 (个人不能直接接收资金)

合格用途:

- 快速再安置
- 紧急收容服务
- 街头援助
- 无家可归预防
- 规划/项目监督 (不超过7.5%)
- 无家可归者管理信息系统 (HMIS)

HOME

住宅投资合作计划



目的:
HOME计划向州和地方政府提供拨款，为低收入家庭创造经济适用房。

资格对象:

- 501(c)(3) 非营利组织
- 开发商
- 寻求购房财政援助的低收入个人

合格用途:

- 为低收入个人购买单户住宅提供按揭援助
- 多户和单户住宅的修复/购置
- 新建住宅
- 规划/项目监督 (不超过10%)
- 基于租户的租赁援助

참여 방법

델러스시는 통합 계획 및 예산 개발 과정에서 주민들의 참여를 장려합니다. 예산 및 관리 서비스 - 보조금 관리 부서 1월 동안 주민들에게 연방 기금에 대한 수혜 가능성을 알리고 지역 여론 수렴을 위해 지역 주민 공개 회의를 개최합니다. 주민 의견은 언제든지 환영합니다.



가상



온라인



미국 우편

통합 계획이란 무엇입니까?

통합 계획은 델러스 지역사회의 요구 및 그 우선순위를 정하고 해결하는 방법을 자세히 설명하는 포괄적인 분석 및 전략 계획 문서입니다. 시는 주민의견과 협력하여 주택도시개발국(HUD)의 광범위한 정책을 기반으로 지역사회 요구에 가장 적합한 활동을 결정합니다. 통합 계획의 개발 및 제출 요건은 연방 등록부 연방규정집(CFR) 24장 파트 91에서 확인할 수 있습니다



시는 어떤 보조금을 받습니까?

델러스시는 매년 지역사회 개발 및 주거주택을 위한 보조금을 통해 연방 달러를 지원받습니다. 기금은 의회의 승인을 받고 다음 기관이 분배합니다. 미국 주택도시개발부(HUD). 그런 다음 이러한 자금은 통합 계획을 구성하는 4개의 보조금 프로그램에 투입됩니다: 커뮤니티 개발블록 보조금(CDBG)/HOME 투자 파트너십 보조금(HOME)/인급 솔루션 보조금(ESG)/에이즈 환자를 위한 주택 기회(HOPWA). 연방 기금을 지원받으려면 도시 인구가 5만 명 이상이어야 합니다. 자금 배분은 최신 10년간의 인구 조사 데이터와 5년간의 미국 커뮤니티 설문조사(ACS) 데이터를 포함한 공식적인 기반으로 합니다.

공급업체로 등록하는 방법

델러스시와의 거래 및 계약에 관심이 있는 모든 컨설턴트, 계약자 또는 자연인은 델러스시에 공급업체로 등록되어 경쟁 입찰 또는 제안 프로세스에 참여해야 합니다.

전화:

(214) 670-3326



방문:

dallascityhall.com/departments/procurement



501 (c)(3)에 해당하려면 어떻게 해야 하나요?

전화번호:

국세청 면세 및 정부 기관 고객 계정 서비스:
1-877-829-5500



방문:

irs.gov/charities-and-nonprofits



CDBG

지역사회 개발 블록 보조금



취지:
CDBG의 주요취지는 주로 저소득 및 차상위 계층을 대상으로 “적정 주택 및 생활 환경 제공 및 경제기회 확대”를 통해 달성되는 “실행 가능한 도시 커뮤니티의 개발”입니다.

ESG

비상 대처 보조금



취지:
ESG 프로그램은 주거가 불안정하거나 노숙을 경험한 자들이 보금자리를 되찾을 수 있도록 지원하기 위해 고안되었습니다.

HOME

주택투자 파트너십 프로그램



취지:
HOME에서는 저소득층 가구에 잘 맞는 주택을 조성하기 위해 주 및 지방 정부에 보조금을 제공합니다.

신청 자격:

- 501(c)(3)에 의해 규정된 비영리 단체
- 지역 개발 공사
- 개인 또는 일반 영리기업
- 도시 내 공공 기관
- 저소득층 및 차상위 계층에 속하는 소득자

적격 용도

- 주택소유 지원
- 주택 재건축
- 부동산 취득
- 공공 시설/개선 사항
- 코드 준수
- 임시 지원
- 건축 장애물 제거
- 공공 서비스 (보조금 15%를 초과할 수 없음)
- 특별 경제개발 지원
- 계획/프로그램 감독(20% 이내)
- 섹션 108조 의거 대출상환

신청 자격:

- 501(c)(3)에 의해 규정된 비영리 단체
- 노숙자 또는 취약계층
- (개인은 자금을 직접 수령할 수 없습니다)

적격 용도

- 신숙주거회복
- 긴급 쉼터 서비스
- 길거리 아웃리치
- 노숙자 재할
- 계획/프로그램 감독(7.5% 이내)
- 노숙자 관리 정보시스템(HMIS)

신청 자격:

- 501(c)(3)에 의해 규정된 비영리 단체
- 개발사
- 금융지원이 필요한 저소득층 주택구매 지원

적격 용도

- 为低收入个人购买单户住宅提供按揭援助
- 多户和单户住宅的修复/购置
- 新建住宅
- 规划/项目监督 (不超过10%)
- 基于租户的租赁援助

CDBG

ለማህበረሰብ ልማት አጠቃላይ ድጎማ



ዓላማ:-

የCDBG ፕሮግራም ዋነኛ ዓላማ “በቁ የመኖሪያ ቤት እና ምቹ የመኖሪያ አካባቢ እና የተስፋፋ የኢኮኖሚ እድሎችን በዋነኛነት ለዝቅተኛ/መካከለኛ ገቢ ላላቸው በማቅረብ “ምቹ የከተማ ማህበረሰቦች ልማት” መፍጠር ነው።

ብቁ የሆኑት እነማን ናቸው:-

- በ 501(c)(3) ለትርፍ ያልተቋቋሙ ድርጅቶች
- ከባቢያዊ የልማት ኮርፖሬሽኖች
- ለትርፍ የተቋቋሙ የጎግይ ሥራዎች/የግል ባለንብረትነቶች
- የከተማ አስተዳደር መምሪያዎች
- ዝቅተኛ/የመካከለኛ ገቢ ያላቸው ግለሰቦች

ብቁ የሆኑ አጠቃቀሞች:-

- የቤት ባለቤትነት እርዳታ
- የመኖሪያ ቤት እድሳት
- የተጨባጭ ንብረት ግዢ
- ህዝባዊ ተቋማት/ማሻሻያዎች
- የደንብ ተገዢነት
- ጊዜያዊ እርዳታ
- የስነ ህጻን እንቅፋቶችን ማንሳት
- ሕዝባዊ አገልግሎቶች (የገንዘብ ስጦታውን 15 በመቶ ያልበለጠ)
- ልዩ የኢኮኖሚ ልማት እገዛ
- እቅድ አወጣጥ/የፕሮግራም ቃል ኪዳን (ከ20 በመቶ ያልበለጠ)

ESG

የድንገተኛ ጊዜ መፍትሔዎች ስጦታ



ዓላማ:-

የESG ፕሮግራም ሰዎች የመኖሪያ ቤት ቀውስ እና/ወይም የቤት አልባነት ካጋጠማቸው በኋላ በፍጥነት በቁሟ የመኖሪያ ቤት መረጋጋትን መልሰው እንዲያገኙ ለመርዳት የተነደፈ ነው።

ብቁ የሆኑት እነማን ናቸው:-

- በ 501(c)(3) ለትርፍ ያልተቋቋሙ ድርጅቶች
- ግለሰቦች ቤት አልባ ወይም ቤት አልባ የመሆን አደጋ ላይ የሆኑ መሆን አለባቸው
- (ግለሰቦች ፈንዶችን በቀጥታ መቀበል አይችሉም)

ብቁ የሆኑ አጠቃቀሞች:-

- በፍጥነት መኖሪያ ቤት ዳግም ማቅረብ
- የድንገተኛ ጊዜ መጠላያ አገልግሎቶች
- የጎዳና ላይ ግንዛቤ ማስጨበጫ
- የቤት አልባነት ለመከላከል
- እቅድ አወጣጥ/የፕሮግራም ቃል ኪዳን (ከ7.5% ያልበለጠ)
- የቤት አልባነት አስተዳደር የመረጃ ሥርዓቶች (HMIS)

HOME

የቤት ኢንሽራንስ አጋርነቶች ፕሮግራም



ዓላማ:-

HOME ዝቅተኛ ገቢ ባላቸው ቤተሰቦች በተመጣጣኝ ዋጋ የመኖሪያ ቤት ለማቅረብ ለስቴት እና ለአካባቢ መስተዳድሮች የገንዘብ ስጦታዎችን ያቀርባል።

ብቁ የሆኑት እነማን ናቸው:-

- በ 501(c)(3) ለትርፍ ያልተቋቋሙ ድርጅቶች
- አልሚዎች
- ቤት ለመግዛት የገንዘብ እገዛ
- የሚፈግሉ ዝቅተኛ ገቢ ያላቸው ግለሰቦች

ብቁ የሆኑ አጠቃቀሞች:-

- ለዝቅተኛ ገቢ ያላቸው ግለሰቦች የነጠላ ቤተሰብ ቤቶች ግዢ እንዲፈጽሙ የሞርጌጅ እገዛ
- የባለብዙ ቤተሰብ እና የነጠላ ቤተሰብ ቤቶች እድሳት/ግዢ
- አዲስ ግንባታ
- እቅድ አወጣጥ/የፕሮግራም ቃል ኪዳን (ከ10% ያልበለጠ)
- በተከራይ ላይ የተመሰረተ የኪራይ እገዛ

እርስዎ እንዴት መሳተፍ ይችላሉ?

የ Dallas ከተማ አስተዳደር በተቀናጀው ዕቅድ እና የባጀት እድገት ሂደት ውስጥ ከነዋሪዎች የሚኖር ተሳትፎን ያበረታታል። የ Budget and Management Services – Grant Administration ክፍል የፌዴራል ፈንድዎች አጠቃቀም ዙሪያ ነዋሪዎችን ለማሰወቅ እና የማህበረሰብ አስተያየት ለማግኘት በጀንዋሪ ወር ሕዝባዊ የመንደር ስብሰባዎችን ያዘጋጃል። የነዋሪ አስተያየቶችን በሚከተሉት ማቅረብ ይቻላል፡-



በሽርቹዋል



በመስመር ላይ



በ U.S. ፖስታ

የከተማ አስተዳደሩ የሚቀበላቸው የትኞቹን የገንዘብ ስጦታዎች ነው?

በየዓመቱ የ Dallas ከተማ አስተዳደር ለማህበረሰብ ልማት እና ለተመጣጣኝ የመኖሪያ ቤት በስጦታዎች በኩል የፌዴራል ዶላሮችን ይቀበላል። ፈንዶች በኮንግረስ ከጸደቁ በኋላ በ U.S. Department of Housing and Urban Development (HUD) ይሰራጫሉ። እነዚህ ፈንዶች የተቀናጀው ዕቅድ (Community Development Block Grant (CDBG)፣ HOME Investment Partnership Grant (HOME)፣ Emergency Solutions Grant (ESG) እና Housing Opportunities for Persons with AIDS (HOPWA)) ወደተሰኙት አራት(4) የገንዘብ ስጦታ ፕሮግራሞች ይገባሉ። ለእነዚህ የፌዴራል ፈንዶች ብቁ ለመሆን አንድ ከተማ 50,000 ወይም ከዚያ በላይ ሕዝብ መያዝ አለበት። የገንዘብ ምደባው በቀመር ላይ የተመሰረተ ሲሆን፣ የ10 ዓመት የሕዝብ ቆጠራ ውሂብ እና የ5 ዓመት የ American Community Survey (ACS) ውሂብን ያካትታል።

የተቀናጀ ዕቅድ ምን ማለት ነው?

የተቀናጀ ዕቅድ አጠቃላይ የትንታኔ እና ስትራቴጂያዊ የእቅድ ማውጫ ሰነድ ሲሆን፣ የ Dallas ማህበረሰብ ፍላጎቶችን ይለያል፣ ለእነዚያ ፍላጎቶች ቅድሚያ ይስጣል እንዲሁም እንዴት እንደሚፈቱ ይዘረዝራል። የከተማ አስተዳደሩ የነዋሪ አስተያየቶችን ከግምት ውስጥ በማስገባት በ HUD ሰፊ የብቁነት እንቅስቃሴዎች ክልል ላይ በመመሰረት የማህበረሰቡን ፍላጎቶች በሚገባ የሚያስተናግዱት የትኞቹ እንቅስቃሴዎች እንደሆኑ ይለያል። የተቀናጀ ዕቅድ ለመንደፍ እና ለማስረከብ መሟላት ያለባቸው መስፈርቶች በ Federal Register 24 CFR፣ ክፍል 91 ላይ ይገኛሉ



ድርጅቶች እንዴት ፈንዶችን ይቀበላሉ?

የ HUD ፈንዶች ለአንድ ድርጅት በቀጥታ አይሰጡም። አፓርቲዎችን በገንዘብ ለመደገፍ ፍላጎት ያላቸው ድርጅቶች በይፋ በሚተዋወቅ የማመልከቻ ሂደት ውስጥ መወዳደር አለባቸው።

The Office of Procurement Services Department (OPS) ተወዳዳሪ የሆኑ የጨረታ መስፈርቶችን ከከተማ መምሪያዎች ጋር በመሆን የማጎልበት እና የግዥ እድሎችን ለማስተዳደር በሚያገለግለው Bonfire በሚባለው የኤሌክትሮኒክ ግዢ መድረክ ጨረታዎችን የመቀበል ኃላፊነት ይወስዳል።



እንደ ሽጭ ሆነው እንዴት መመዝገብ ይችላሉ?

ከ Dallas ከተማ አስተዳደር ጋር የንግድ ሥራ ለመሥራት ፍላጎት ያላቸው አማካሪዎች፣ ሥራ ተቋራጮች ወይም ግለሰቦች በ Dallas ከተማ አስተዳደር እንደ ሽጭ መመዝገብ እና በውድድር ጨረታ ወይም የፕሮፖዛል ሂደት ውስጥ መሳተፍ አለባቸው።



ይደውሉ:-
(214) 670-3326



ይጎብኙ:-

dallascityhall.com/departments/procurement

እርስዎ እንዴት 501 (c)(3) መሆን ይችላሉ?

ይደውሉ:-

የ IRS ኮንብር ነጻ የሆኑ እና የመንግስት አካላት የደንበኛ መለያ አገልግሎቶች:-
1-877-829-5500



ይጎብኙ:-

irs.gov/charities-and-nonprofits



እርስዎ

እንደ አዳኝ ሆኑ በመታገዝ ለሽልማቱ ከTexas ስቴት ውስጥ መሆን አለብዎት

እንደ ፕሮግራም ለመግባት የሚገባዎት

CDBG

ለማህበረሰብ ልማት አጠቃላይ ድጎማ



ዓላማ:-

የCDBG ፕሮግራም ዋነኛ ዓላማ “በቁ የመኖሪያ ቤት እና ምቹ የመኖሪያ አካባቢ እና የተስፋፋ የኢኮኖሚ እድሎችን በዋነኛነት ለዝቅተኛ/መካከለኛ ገቢ ላላቸው በማቅረብ “ምቹ የከተማ ማህበረሰቦች ልማት” መፍጠር ነው።

ብቁ የሆኑት እነማን ናቸው:-

- በ 501(c)(3) ለትርፍ ያልተቋቋሙ ድርጅቶች
- ከባቢያዊ የልማት ኮርፖሬሽኖች
- ለትርፍ የተቋቋሙ የጎግድ ሥራዎች/የግል ባለንብረትነቶች
- የከተማ አስተዳደር መምሪያዎች
- ዝቅተኛ/የመካከለኛ ገቢ ያላቸው ግለሰቦች

ብቁ የሆኑ አጠቃቀሞች:-

- የቤት ባለቤትነት እርዳታ
- የመኖሪያ ቤት እድሳት
- የተጨባጭ ንብረት ግዢ
- ህዝባዊ ተቋማት/ማሻሻያዎች
- የደንብ ተገዢነት
- ጊዜያዊ እርዳታ
- የስነ ህንጻ እንቅፋቶችን ማንሳት
- ሕዝባዊ አገልግሎቶች (የገንዘብ ስጦታውን 15 በመቶ ያልበለጠ)
- ልዩ የኢኮኖሚ ልማት እገዛ
- እቅድ አወጣጥ/የፕሮግራም ቃል ኪዳን (ከ20 በመቶ ያልበለጠ)

ESG

የድንገተኛ ጊዜ መፍትሔዎች ስጦታ



ዓላማ:-

የESG ፕሮግራም ሰዎች የመኖሪያ ቤት ቀውስ እና/ወይም የቤት አልባነት ካጋጠማቸው በኋላ በፍጥነት በቁሟ የመኖሪያ ቤት መረጋጋትን መልሰው እንዲያገኙ ለመርዳት የተነደፈ ነው።

ብቁ የሆኑት እነማን ናቸው:-

- በ 501(c)(3) ለትርፍ ያልተቋቋሙ ድርጅቶች
- ግለሰቦች ቤት አልባ ወይም ቤት አልባ የመሆን አደጋ ላይ የሆኑ መሆን አለባቸው
- (ግለሰቦች ፈንዶችን በቀጥታ መቀበል አይችሉም)

ብቁ የሆኑ አጠቃቀሞች:-

- በፍጥነት መኖሪያ ቤት ዳግም ማቅረብ
- የድንገተኛ ጊዜ መጠለያ አገልግሎቶች
- የጎዳና ላይ ግንዛቤ ማስጨበጫ
- የቤት አልባነት ለመከላከል
- እቅድ አወጣጥ/የፕሮግራም ቃል ኪዳን (ከ7.5% ያልበለጠ)
- የቤት አልባነት አስተዳደር የመረጃ ሥርዓቶች (HMIS)

HOME

የቤት ኢንሽራንስ አጋርነቶች ፕሮግራም



ዓላማ:-

HOME ዝቅተኛ ገቢ ባላቸው ቤተሰቦች በተመጣጣኝ ዋጋ የመኖሪያ ቤት ለማቅረብ ለስቴት እና ለአካባቢ መስተዳድሮች የገንዘብ ስጦታዎችን ያቀርባል።

ብቁ የሆኑት እነማን ናቸው:-

- በ 501(c)(3) ለትርፍ ያልተቋቋሙ ድርጅቶች
- አልሚዎች
- ቤት ለመግዛት የገንዘብ እገዛ
- የሚፈግሉ ዝቅተኛ ገቢ ያላቸው ግለሰቦች

ብቁ የሆኑ አጠቃቀሞች:-

- ለዝቅተኛ ገቢ ያላቸው ግለሰቦች የነጠላ ቤተሰብ ቤቶች ግዢ እንዲፈጽሙ የሞርጌጅ እገዛ
- የባለብዙ ቤተሰብ እና የነጠላ ቤተሰብ ቤቶች እድሳት/ግዢ
- አዲስ ግንባታ
- እቅድ አወጣጥ/የፕሮግራም ቃል ኪዳን (ከ10% ያልበለጠ)
- በተከራይ ላይ የተመሰረተ የኪራይ እገዛ

**City of Dallas**

**NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD
AND
NOTICE OF PUBLIC HEARING FOR
FY 2026-27 HUD CONSOLIDATED PLAN BUDGET
PROGRAMS FOR THE FISCAL YEAR ENDING
SEPTEMBER 30, 2027**

The City of Dallas will submit its FY 2026-27 HUD Consolidated Plan Budget and Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) by August 14, 2026. The City's public notice for this Consolidated Plan Budget and Annual Action Plan includes various service locations offered to low- and moderate-income families in the City of Dallas.

On May 13, 2026, Dallas City Council authorized (1) preliminary adoption of: the FY 2026-27 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in the amount of \$30,460,979 for the following programs and amounts: (a) Community Development Block Grant (CDBG) in the amount of \$12,758,917; (b) HOME Investment Partnerships Program in the amount of \$5,085,782; (c) Emergency Solutions Grant in the amount of \$1,137,702; (d) Housing Opportunities for Persons with AIDS in the amount of \$10,778,578; and (e) estimated HOME and CDBG Program Income in the amount of \$700,000; and (2) adoption of the FY 2026-27 HUD Consolidated Plan; and (3) a public hearing to be held on June 10, 2026 to receive comments on the proposed use of HUD funds.

On June 10, 2026, the Dallas City Council will hold a hybrid public hearing to receive comments on the City's Proposed FY 2026-27 HUD Consolidated Plan Budget. On June 24, 2026 the Dallas City Council will authorize final adoption of the FY 2026-27 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in the amount of \$30,460,979 for the following programs and amounts: (a) Community Development Block Grant in the amount of \$12,758,917; (b) HOME Investment Partnership Program in the amount of \$5,085,782; (c) Emergency Solutions Grant in the amount of \$1,137,702; (d) Housing Opportunities for Persons with AIDS in the amount of \$10,778,578; and (e) estimated HOME and CDBG Program Income in the amount of \$700,000; and (2) adoption of the FY 2026-27 HUD Consolidated Plan Budget.

The public review and comment period will run through June 24, 2026. Final adoption is scheduled for June 24, 2026. Details of this budget will be made available for public comment from May 13, 2026, through June 24, 2026. Details of the proposed budget are available on the City of Dallas-Budget & Management Services Community Development website, which may be reviewed at: <https://bit.ly/4aklcac>.

Members of the public interested in signing up in advance to speak at the public hearing by videoconference or in-person may contact the Dallas City Secretary's Office by email at CitySecretary@dallas.gov or by phone at (214) 670-3738 by 5:00 p.m. on the last regular business day preceding the meeting. Residents in the Dallas Metropolitan area may submit written comments to Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email ofscommunitydevelopment@dallas.gov before 5:00 p.m., June 23, 2026. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure all residents have access to services and resources, thereby ensuring an equitable and inclusive meeting. Anyone requiring auxiliary aid, service, and/or translation to participate in the meeting fully should notify the Budget & Management Services Department - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989 forty-eight (48) hours before the scheduled meeting. (Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en o asistir a cualquier reunión del CDC debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o al TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.)



**NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD
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NOTICE OF PUBLIC HEARING
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Community Development Block Grant (CDBG)

Proposed FY 2026-27 HUD Consolidated Plan Budget

Community Development Block Grant (CDBG)

PUBLIC SERVICES

1. Out-of-School Time Program

Dept: Park and Recreation **Budget:** \$738,301
Provides after-school, winter break, spring break, and summer activities for low-income youth, ages 5-12, Monday through Friday. Youth participate in high-quality academic, recreational, cultural, social, emotional, and life-skills activities in a safe and positive environment.

Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring, and summer are also conducted at a minimum of 6** sites, with a minimum of 7 hours per day (the schedule of school break programs varies by location). Additionally, youth will participate in supplemental enrichment activities in the visual and performing arts, including dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.

Annually, 950 children (575 at school sites, 375 at community sites) are estimated to be served at up to 15 elementary school and community sites. The number of sites and site locations is subject to change based on availability.

Sites:	Bayles Elementary	2444 Telegraph Ave.	75228
	César Chávez Learning Center	1710 N. Carroll Ave. and	75204
	B.H. Macon Elementary	650 Holcomb Rd.	75217
	Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211
	Buckner Terrace Montessori	4918 Hovenkamp Dr.	75227
	Louise Wolff Kahn Elementary	610 N. Franklin St.	75211
	Ascher Silberstein Elementary	5940 Hollis Ave.	75227
	Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224
	Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231

Community Center Locations:

Hiawatha Williams Recreation Center	2976 Cummings St.	75216
Janie C. Turner Recreation Center	6424 Elam Rd.	75217
Larry Johnson Recreation Center	3700 Dixon Ave.	75210
Marcus Recreation Center	3003 Northaven Rd.	75229
Thurgood Marshall Recreation Ctr.	5150 Mark Trail Way	75232
Willie B. Johnson Recreation Ctr.	12225 Willowdell Dr.	75243

Note: Sites may be added or removed during the school year

**Recreation centers are used only if needed for programs

2. Early Childhood and Out-of-School Time Services Program

Dept.: Office of Housing and Community Empowerment **Budget:** \$650,537

Provides childcare subsidies for low- and moderate-income working parents and adolescent parents attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including after-school programs and programs for special populations, such as daycare for children with special needs, homeless children, and children with disabilities, via contracts with nonprofit agencies. Service providers are selected by parents based on their children's needs. Intake/assessments are completed to determine eligibility, both by phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops, such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention and Management, and Housing, are held to assist program participants. Each program participant must attend at least 2 workshops during the first year of the program. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.

Each subrecipient funded through the Notice of Funding Availability (NOFA) or other procurement mechanisms will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).

Site: West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

3. Violence Interrupters

Dept.: Office of Housing and Community Empowerment **Budget:** \$300,000

Opportunities for Persons with AIDS in the amount of \$10,778,578; and (e) estimated HOME and CDBG Program Income in the amount of \$700,000; and (2) adoption of the FY 2026-27 HUD Consolidated Plan; and (3) a public hearing to be held on June 10, 2026 to receive comments on the proposed use of HUD funds.

On June 10, 2026, the Dallas City Council will hold a hybrid public hearing to receive comments on the City's Proposed FY 2026-27 HUD Consolidated Plan Budget. On June 24, 2026 the Dallas City Council will authorize final adoption of the FY 2026-27 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in the amount of \$30,460,979 for the following programs and amounts: (a) Community Development Block Grant in the amount of \$12,758,917; (b) HOME Investment Partnership Program in the amount of \$5,085,782; (c) Emergency Solutions Grant in the amount of \$1,137,702; (d) Housing Opportunities for Persons with AIDS in the amount of \$10,778,578; and (e) estimated HOME and CDBG Program Income in the amount of \$700,000; and (2) adoption of the FY 2026-27 HUD Consolidated Plan Budget.

The public review and comment period will run through June 24, 2026. Final adoption is scheduled for June 24, 2026. Details of this budget will be made available for public comment from May 13, 2026, through June 24, 2026. Details of the proposed budget are available on the City of Dallas-Budget & Management Services Community

Proposed FY 2026-27 HUD Consolidated Plan Budget

to another designation
Site: City of Dallas 1500 Marilla St, Room 6BN

FAIR HOUSING AND PLANNING & PROGRAM OVERSIGHT

9. Fair Housing Division

Dept.: Office of Housing Community and Empowerment **Budget:** 530,112
Funds are budgeted to pay salaries and operating costs for conducting housing discrimination investigations, conducting studies such as the Assessment of Fair Housing and the Analysis of Impediments, and engaging the community through fair housing education outreach, enforcement, and resident referrals.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

10. Citizen Participation/CDC Support/HUD Oversight

Dept.: Budget & Management Services **Budget:** \$812,480
Budget and Management Services – Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include serving as the facilitator for the fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.

Site: City of Dallas 1500 Marilla St., Room 4FS 75201

11. HUD Compliance Environmental Review

Dept.: Budget & Management Services **Budget:** \$401,204
HUD Environmental Review - Budget & Management Services. Provides compliance and administers the City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD-funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.

Site: City of Dallas 1500 Marilla St., Room 4FS 752 01

12. Housing and Community Empowerment Management Support

Dept: Housing and Community Empowerment **Budget: \$807,987.**
Provide operational support for the management and administration of the servicing of the CDBG and HOME programs, which are housing-based. Staff activities include budgeting and compliance monitoring. CDBG-funded programs include, but are not limited to, eligible housing development activities, the Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

HOHOME Investment Partnerships Program (HOME)

13. HOME-Community Housing Development Organization (CHDO) Loan Program

Dept.: Office of Housing and Community Empowerment **Budget:** \$765,000
Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers, or sponsors of affordable homeownership or housing rental developments.

The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten in accordance with the City's established underwriting standards; however, the City may also use other allowable methods to award funds. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum) Each new project funded through the NOFA and other allowable methods will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

14. HOME Project Cost

Dept.: Office of Housing and Community Empowerment **Budget:** \$450,000
Funding to pay for staff and other eligible costs associated with direct service delivery for HOME-funded activities, including Dallas Homebuyer Assistance and Housing Development Programs.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

2765. HOME Program Administration

Dept.: Office of Housing and Community Empowerment **Budget:** \$507,000
Provide operational support for the administration and servicing of housing-based

Development

Members of the hearing by visiting the Office by email at p.m. on the last Metropolitan Administration - Grant Administration 75201, or email 2026. Written

The City of Dallas other related activities thereby ensuring service, and/or & Management Services 4557 or TTY (Cualquier persona planamente puede de Servicios 670-4557 o al programa.)

Site: Location methods

24. HOPWA- Dept.: Office of Housing and Community Empowerment Provide services in the Dallas area affected by

Site: Location procedures

25. Housing Dept: Office of Housing and Community Empowerment Provide housing resources online and AIDS and

Site: Location procedures

26 HOPWA-P Dept: Budget & Management Services Provide client-level costs are

27 HOPWA-F Dept: Office of Housing and Community Empowerment Provide environmental are limited

Site: City of Dallas

28. HOPWA-F Dept.: Office of Housing and Community Empowerment Provide a funds and

Site: Dallas County Health Department

During the development Department of Infrastructure projects, did not project location

Project Title

1. Sidewalk Improvement
Dept: Housing and Community Empowerment
Description: wide reinforced driveway approach pedestrian crossing Drive. This in Dallas, Texas total) within prioritized area within its 12 Many sidewalk settlement, or roadway subsidence, compliant g

CDBG funds of existing cleanouts, and as needed to

The Dallas Morning News

AFFIDAVIT OF PUBLICATION

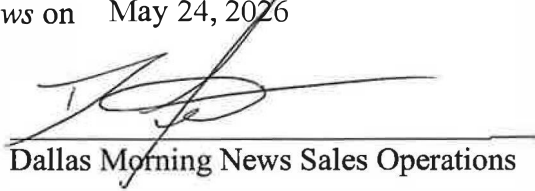
STATE OF TEXAS

COUNTY OF DALLAS

Before me, a Notary Public in and for Dallas County, this day personally appeared David Ferster, Advertising Representative for *THE DALLAS MORNING NEWS* being duly sworn by oath, states the attached advertisement of: **Ad# 11130305**

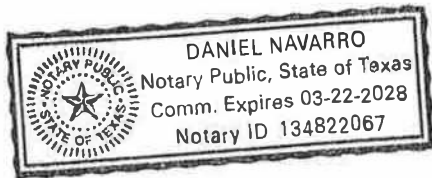
CITY/DALLAS RM

Appeared in *The Dallas Morning News* on May 24, 2026


Dallas Morning News Sales Operations

Sworn to and subscribed before me this

Date: 05.25.2026




Notary Public, State of Texas



U.S. Department of Housing & Urban Development (HUD)

FY 2026 Income Limits Summary

Applicable to CDBG & NSP Programs

(Effective May 1, 2026)

FY 2026 Income Limit Area	Median Family Income	FY 2026 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
Dallas, TX HUD Metro FMR Area	\$121,100	Very Low (50%) Income Limits (\$)	42,400	48,450	54,500	60,550	65,400	70,250	75,100	79,900
		Extremely Low Income Limits (\$)*	25,450	29,100	32,750	36,350	39,300	44,360	50,040	55,700
		Low (80%) Income Limits (\$)	67,850	77,550	87,250	96,900	104,700	112,450	120,200	127,900

NOTE: HUD generally uses the Office of Management and Budget (OMB) area definitions in the calculation of income limit program parameters. However, to ensure that program parameters do not vary significantly due to area definition changes, HUD has used custom geographic definitions for the **Dallas, TX HUD Metro FMR Area**.

The **Dallas, TX HUD Metro FMR Area** contains the following areas: Collin County, TX; Dallas County, TX; Denton County, TX; Ellis County, TX; Harris County, TX; Kaufman County, TX; and Rockwall County, TX.

* The FY 2014 Consolidated Appropriations Act changed the definition of extremely low-income to be the greater of 30/50ths (60 percent) of the Section 8 very low-income limit or the poverty guideline as established by the Department of Health and Human Services (HHS), provided that this amount is not greater than the Section 8 50% very low-income limit. Consequently, the extremely low income limits may equal the very low (50%) income limits.



GLOSSARY

Attachment 9

GLOSSARY

Glossary of Terms and Abbreviations

	Abbrev.	Term	Definition
A	ADU	Accessory Dwelling Unit	A room or set of rooms in or on a property zoned for single-family homes that has been designed or configured to be used as a separate dwelling unit and has been established by permit, for example, a garage apartment.
	AFFH	Affirmatively Furthering Fair Housing	Requires recipients of HUD funds to affirmatively further fair housing by taking meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. [Race, Color, National Origin, Religion, Sex, Familial Status, & Disability]
		Affordable Housing	Defined as housing where the occupant(s) is/are paying no more than 30% of his/her income for gross housing costs, including utilities.
	AMI	Area Median Income	The income amount calculated by HUD annually for each community that represents the midpoint for that area's income distribution. Percentages of AMI, adjusted for family size, are often used to determine eligibility for HUD programs (e.g., 30% of AMI, 50% of AMI, or 80% of AMI).
	ARPA	American Rescue Plan Act	Federal stimulus bill that provides funding to state and local governments to aid in public health and economic recovery from the COVID-19 pandemic.
	ADA	Americans with Disabilities Act	Prohibits discrimination against people with disabilities in several areas, including employment, transportation, public accommodations, communications and access to state and local government' programs and services.
	AI	Analysis of Impediments	A comprehensive analysis of fair housing issues or barriers in a community and planning related to addressing those issues.

	Abbrev.	Term	Definition
	AAP	Annual Action Plan	A plan submitted to HUD annually, which specifically describes the allocation of CDBG funds to activities to be conducted in support of the priorities presented in the five-year Consolidated Plan (see definition of "ConPlan"). It includes the participating jurisdictions (PJs) annual application for HOME funds.
		Assisted Housing	Housing which is subject to restrictions on rents because of one or more governmental subsidies.
B		Barrier-Free Housing	Housing in which persons who are disabled may live without the need for physical assistance.
C	CPP	Citizen Participation Plan	A structured and formalized strategy that outlines how the public, particularly residents and community members, can engage and participate in the planning, development, and implementation of HUD-funded programs and projects.
	CFR	Code of Federal Regulations	Rules published by federal departments and agencies. HUD regulations are found in Part 24 of the Code of Federal Regulations (24 CFR).
	CDBG	Community Development Block Grant	An annual entitlement grant of federal dollars, from HUD to the City of Dallas, used to fund activities that primarily benefit low/moderate-income citizens.
	CBDO	Community-Based Development Organization	Organization which can received funding under the CDBG program to provide community development which benefit low-income citizens.
	CHDO	Community Housing Development Organization	A private non-profit, community-based service organization that develops affordable housing for low-income households.
	CHAS	Comprehensive Housing Affordability Strategy	Custom tabulated information received by the U.S. Department of Housing and Urban Development (HUD) from the U.S. Census Bureau, offering insights into housing challenges and needs, primarily for low-income households. This data guides local governments in allocating HUD funds and informs potential grant distributions by HUD.
	CAPER	Consolidated Annual	Report to HUD in which the City of Dallas reports on accomplishments and progress toward Consolidated Plan goals.

	Abbrev.	Term	Definition
		Performance and Evaluation Report	
	ConPlan	Consolidated Plan	A comprehensive analysis and 5-year strategic plan that identifies a community's housing and community development needs, prioritizes those needs, and details how they will be addressed. The plan is used to make data-driven, place based investment decisions for HUD funding and other resources.
	CoC	Continuum of Care	A comprehensive system of care designed to move individuals and families from homelessness to permanent housing by providing housing assistance and wrap-around supportive services (e.g., case management, job training, education, counseling, budgeting, etc.). This is sometimes referred to as the homeless response system.
		Continuum of Care Program	HUD program that provides funding to communities with the goal of ending homelessness.
		Cost Burden	A family/household/individual paying more than 30% of their income for housing costs, including utilities.
D	DHA	Dallas Housing Authority	The public housing authority for the City of Dallas.
	DHP 33	Dallas Housing Policy 2033	The City's rules, regulations, strategies, and initiatives to address housing challenges. The policy is based on the fundamental premise that equity reduces disparities while improving outcomes for all.
		Diversion	Emerging activities designed to help homeless people who have just lost their housing to avoid staying in a shelter or on the streets through housing problem solving.
E		Elderly	A person who is at least 62 years of age and older (applies to housing activities). A person who is at least 60 years of age and older (applies to non-housing Community Development Block Grant activities).
		Emergency Shelter	Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or specific segments of the homeless

	Abbrev.	Term	Definition
			population.
	ESG	Emergency Solutions Grant	HUD program that provides an annual entitlement grant with funding to assist homeless individuals or families or prevents Individuals or families from becoming homeless.
		Emerging Markets	Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area in need of intensive environmental enhancements, master planning, and formalized neighborhood organization.
		Entitlement Community	A community that receives funding directly from HUD and uses that funding to develop its own programs and funding priorities to address community needs. Entitlement communities across the country do not compete for funding, but rather are awarded funds based on a formula established by federal regulations.
		Extremely Low-Income	Households/Families/Persons whose income falls below 30% of the median income for the area.
F		Fair Housing Act	Federal law that provides for equal opportunity for everyone in the sale, rental, and financing of housing and prohibits discrimination on the basis of race, color, religion, handicap status, sex, age, familial status or national origin.
	FHEO	Fair Housing and Equal Opportunity	HUD Office of Fair Housing and Equal Opportunity.
		Family	Family means a single person or group of persons presenting for assistance together, regardless of whether they are related by birth, marriage or adoption, under the HUD’s Equal Access to Housing Rule.
		Family Income	Family means all persons living in the same household who are related by birth, marriage or adoption.
		Frail Elderly	An elderly person who is unable to perform (unassisted) a minimum of three activities required for daily living, including eating, dressing, bathing, grooming and/or household management activities.
H	HMIS	Homeless Management	A database application used to confidentially aggregate data on homeless populations served in the United States. The software records and

	Abbrev.	Term	Definition
		Information System	stores client-level information on the characteristics and service needs of homeless persons.
	HOME Program	HOME Investment Partnerships Program	Program which provides formula funding, from HUD to the City of Dallas, for a wide range of affordable housing activities for low-income people which can include the construction of rental or homeownership housing, and rehabilitation of existing housing.
	HOME-ARP	HOME Investment Partnerships Program-American Rescue Plan Act Program	Part of the HOME Program that provides funding to HOME Participating Jurisdictions to reduce homelessness and increase housing stability. HOME-ARP represents a specific allocation of funding under the American Rescue Plan Act of 2021 for a homelessness assistance and supportive services program.
		Household	Household means all persons who occupy a housing unit. Occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.
		Household Income	Income for a household (including the head of household and all family members) that is used to determine if the household is eligible for assistance. Income limits are based on household size and vary by community.
	HCV	Housing Choice Voucher Program	HUD program where the public housing authority provides rental subsidies in the form of tenant based rental assistance for qualifying households to reside in rental housing in their choice of location within a program service area. This is different from residing in public housing, which are residential properties owned and operated by the public housing authority.
		Housing Forward	Dallas non-profit organization leading the Continuum of Care and development of an effective homeless response system in Dallas and Collin Counties; formerly known as Metro Dallas Homeless Alliance or MDHA.

	Abbrv.	Term	Definition
	HOPWA	Housing Opportunities for Persons with AIDS	Provides housing assistance and supportive services.
	HUD	Housing and Urban Development	Federal agency responsible for national policy and programs that address America's housing needs, that improve and develop the Nation's communities, and enforce fair housing laws.
I	IDIS	Integrated Disbursement & Information System	Nationwide database that provides HUD with current information on the status of HUD-funded activities.
J	JJD	Juvenile Justice Department	Juvenile Justice youth or those youth 24 years of age or younger who have spent time in a juvenile detention facility, jail, or prison.
L	LBP	Lead-Based Paint	Paint that contains lead and can be potentially harmful to children if it is peeling, chipping, damp, cracked or damaged.
		Leverage	The non-match cash or non-match in-kind resources committed to making a program or project fully operational. Leverage funds may be used for any program related costs, even if the costs are and may be used to support any activity within the project or program; e.g., a non-profit social service agency provides supportive services to sheltered homeless.
		Low-Income	Households/families/persons whose income is at or below 50% of the area median income (for CDBG activities) or 80% of the area median income (for HOME and HOPWA activities).
	LIHTC	Low Income Housing Tax Credits	Tax credits for the acquisition, rehabilitation, or new construction of rental housing targeted to lower-income households.
	LMI Low/Mod	Low- and Moderate-Income	Persons whose income is between 51% and 80% of the area median income.
M	MVA	Market Value Analysis	A tool to assist residents and policymakers understand the elements of the local residential real estate markets. It is an objective, data-driven tool built on local administrative data and

	Abbrv.	Term	Definition
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			validated with local experts. It can be used to target intervention strategies more precisely in weak markets, and support sustainable growth in stronger markets.
	MDHA	Metropolitan Dallas Homeless Alliance	A non-profit organization leading the development of an effective homeless response system in Dallas and Collin Counties.
		Micro-Enterprise Business	A commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise.
		Middle-Income	Households/persons whose income is between 81% and 120% of the area median income.
	MBE	Minority-owned Business Enterprise	Designation for a business which is at least 51% owned by minority individuals.
	MIHDBD	Mixed Income Housing Development Bonus	Incentivizes mixed income multifamily and mixed-use development through various zoning bonuses.
		Multi-Family Housing	Building with 4 or more residential units, including apartments and condominiums. Multi-family units are generally attached and share a common lot. Housing type should not be confused with ownership; multi-family units may be owner-occupied, or renter occupied.
N	NEZ	Neighborhood Empowerment Zone	A state designation that allows municipalities to create zones to promote the creation of affordable housing and economic development, an increase in the quality of social services, education, or public safety provided to residents, or the rehabilitation of affordable housing in the zone.
	NIP	Neighborhood Investment Program	City of Dallas program which was developed to revitalize targeted areas over a period of two years.
	NRSA	Neighborhood Revitalization Strategy Areas	A Community Development Block Grant (CDBG) grantee-designated area targeted for revitalization.

	Abbrev.	Term	Definition
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	<i>NSP</i>	Neighborhood Stabilization Program	HUD program to provide funding to communities to redevelop abandoned and foreclosed homes as part of the Housing & Economic Recovery Act of 2008.
	<i>NOFA</i>	Notice of Funding Availability	Published solicitation (or advertisement) for interested organizations to submit a proposal or application for funding to provide eligible activities in the community, similar to a Request for Proposals (RFP). For example, the Housing NOFA program solicits applications for funding for activities promote mixed-income development projects that directly target funds and incentives towards pre-defined reinvestment strategy areas.
O	<i>OSA</i>	Office of Senior Affairs	Division within the Office of Community Care created to help Dallas seniors maintain the highest quality of life possible by providing information / referrals on senior services, educational programming and other resources that support and promote financial and social well-being.
P	<i>PJ</i>	Participating Jurisdiction	A state or local unit of government designated by HUD to receive funding through the HOME Program.
	<i>PHP</i>	Permanent Housing Placement	Assistance designed to help people move into permanent housing (e.g., application fee, security deposit, utility deposits, etc.)
		Permanent Supportive Housing	Housing with supportive services, designed for homeless persons with disabilities.
	<i>PIT</i>	Point-In-Time Count and Census	A community initiative to gather and analyze data on homelessness in Dallas County. Each year, the MHDA works with local service Providers to get a head count at each homeless encampment site, shelter, transitional housing site, and permanent supporting housing development. The information provides a snapshot of homelessness in the community on a given night. It does not represent everyone

Abbrev.	Term	Definition
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			experiencing homelessness because many cannot be located.
	PI	Program Income	Income directly generated from a CDBG or HOME Program funded activity (e.g., loan repayments).
	PBRA	Project-Based Rental Assistance	Assistance that may provide rental subsidies (including security and utility deposits) for qualifying households to reside in housing at a particular project or location. The household must reside at that location to receive assistance.
	RRH	Rapid Re-Housing	Services designed to move homeless people quickly to permanent housing through supportive services with time-limited rental assistance.
		Redevelopment Area	Under the City's Comprehensive Housing Policy, this refers to a Reinvestment Strategy area characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months.
	RFP	Request for Proposals	Published solicitation (or advertisement) for interested organizations to submit a proposal or application to compete for funding to provide eligible activities in the community; may also be referred to as Request for Competitive Sealed Proposals (RFCSP).
S		Severe Cost Burden	A household/individual which pays more than 50% of their income for housing costs, including utilities.
		Single-family Housing	A one- to four-unit residential structure which includes conventional detached homes as well as patio homes, townhomes, duplexes, and fourplexes.
	SRO	Single Room Occupancy	A residential property that includes multiple single room dwelling units. Each unit is for occupancy by a single eligible individual. The unit

	Abbrv.	Term	Definition
			need not, but may, contain food preparation or sanitary facilities, or both.
		Stabilization Area	Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area as characterized in the Market Value Analysis (MVA) with weak housing markets (MVA areas G, H, I) which are surrounded by stronger housing markets (MVA areas A-E) and as such are at risk of displacement based on known market conditions including upcoming redevelopment projects.
	SO	Street Outreach	Assistance designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, or critical services, and providing them with urgent, non-facility-based care.
		Supportive Housing	Housing that includes planned supportive services.
		Supportive Housing Services	Services provided to residents of supportive housing to enable them to live as independently as possible.
T	TIF	Tax Increment Financing	A public financing method that is used as a subsidy for redevelopment, infrastructure, and other community-improvement projects.
	TBRA	Tenant-Based Rental Assistance	Assistance that provided rental subsidies (sometimes including security and utility deposits) for qualifying households residing in rental housing in their choice of location within a program service area.
		Transitional Housing	A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months.
V		Very Low-Income	Households/persons whose income falls below 30% of the area median income.
	VAWA	Violence Against Women Reauthorization Act	Federal law that provides housing protections and notice requirements for people in certain HUD housing programs who have experienced domestic violence, dating violence, sexual assault, or stalking.

