



FY 2025-26

ANNUAL ACTION PLAN

U.S. Department of Housing and Urban Development

Budget & Management Services Grant Administration Division
1500 Marilla St.
Dallas, TX 75201
www.dallas.gov



City of Dallas

FY 2025-26 PROGRAMS OVERVIEW

Each year the City of Dallas receives grants from the U.S. Department of Housing and Urban Development (HUD) to provide decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income Dallas residents. The Annual Action Plan is a result of extensive outreach, collaboration, community engagement, and alignment with the City's planning goals. This plan outlines how these grants will be spent during Fiscal Year (FY) 2025-26 (October 1, 2025-September 30, 2026). Below is an overview of this years funded programs, their respective budgets, and the expected number of beneficiaries.

ANNUAL ACTION PLAN HUD GRANTS



CDBG:

\$12,944,689

HOME:

\$5,082,901

HOPWA:

\$10,014,716

ESG:

\$1,144,567

Total Grant Funds:

\$29, 886,873

PROGRAMS OVERVIEW



1. YOUTH PROGRAMS
CDBG: \$1,688,301
2,100 Youth



2. DRIVERS OF POVERTY
CDBG: \$306,808
80 People



3. HOMEBUYER ASSISTANCE
CDBG: \$400,000
HOME: \$400,000
16 Households



4. HOME IMPROVEMENT & PRESERVATION
CDBG: \$4,302,888
125 Households



5. DEVELOPMENT ACQUISITION LOAN
CDBG: \$2,136,557
40 Households



6. PUBLIC FACILITIES & IMPROVEMENTS
CDBG: \$1,721,197
29,559 People Assisted



7. CHDO DEVELOPMENT LOANS
HOME: \$765,000
11 Households



8. HOUSING DEVELOPMENT LOANS
HOME: \$3,460,901
77 Households



9. EMERGENCY SHELTER
ESG: \$686,740
3,500 People



10. HOMELESSNESS PREVENTION
ESG: \$246,086
102 People



11. RAPID RE-HOUSING
ESG: \$125,899
10 Households



12. HIV RENTAL ASSISTANCE
HOPWA: \$6,271,310
701 Households



13. HIV FACILITY-BASED HOUSING
HOPWA: \$2,682,450
270 Households



14. HOUSING PLACEMENT & SUPPORT
HOPWA: \$163,395
19 Households



15. HOUSING INFO / RESOURCE IDENTIFICATION
HOPWA: \$205,500
175 Households



16. PROGRAM ADMINISTRATION / FAIR HOUSING OVERSIGHT
CDBG: \$2,588,938
HOME: \$907,000
HOPWA: \$692,061
ESG: \$85,842



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CITY OF DALLAS
 DALLAS CITY COUNCIL & COMMUNITY DEVELOPMENT COMMISSION (CDC)

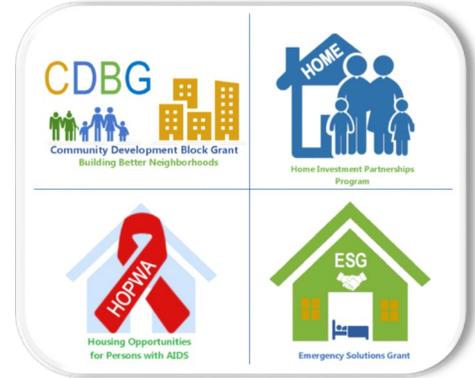
Mayor – Eric Johnson
Community Development Chair – Melanie Rubin

	Council Members	Community Development Commission
Mayor	Mayor Eric Johnson	Melanie Rubin, <i>Chair</i>
District 1	Chad West	Goldenstene Davis
District 2	Jesse Moreno, <i>Mayor Pro-Tem</i>	Michael Sitarzewski
District 3	Zarin D. Gracey	Eleasia L. Lewis
District 4	Maxie Johnson	Oliver Black
District 5	Jaime Resendez	Vacant
District 6	Laura Cadena	Vacant
District 7	Adam Bazaldua	Zhen Barrientos, <i>Vice Chair</i>
District 8	Lorie Blair	Vacant
District 9	Paula Blackmon	Vacant
District 10	Kathy Stewart	Vacant
District 11	William Roth	Sean Jensen
District 12	Cara Mendelsohn	Philip Glaubien
District 13	Gay Donnell Willis, <i>Deputy Mayor Pro-Tem</i>	Yesenia Mendez
District 14	Paul E. Ridley	Rosanne Mills

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

The City of Dallas, as an entitlement community and participating jurisdiction, develops a Five-Year Consolidated Plan (ConPlan) and an Annual Action Plan (AAP) each August in accordance with federal regulations. These plans are submitted to the U.S. Department of Housing and Urban Development (HUD) and enable the City to receive formula-based grant funding through HUD programs, including the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).



Covering fiscal years 2024-25 through 2028-29, the Five-Year Consolidated Plan serves as a comprehensive planning document assessing Dallas’s housing market conditions, identifying affordable housing and community development needs, and establishing strategies to meet these needs over a five-year period. The plan integrates the City’s housing and economic development objectives with the programs and services provided by public, private, and nonprofit stakeholders. Each year, the City also submits an Annual Action Plan (AAP) and a Consolidated Annual Performance and Evaluation Report (CAPER) to detail the allocation and use of federal funds to address the priorities set forth in the Consolidated Plan.

The Consolidated Plan creates a unified vision for community development and housing actions with the primary goals to:

 <p>Provide affordable housing, public services, and public facilities</p>	 <p>Build and maintain existing infrastructure</p>
 <p>Revitalize neighborhoods</p>	 <p>Address drivers of poverty, with a focus on reducing and eliminating barriers to work</p>
 <p>Preserve historic resources</p>	 <p>Expand economic development opportunities</p>
 <p>Support homeless and special needs population</p>	 <p>Eliminate Blight</p>

Prepared in compliance with federal Consolidated Plan regulations, the FY 2025-26 Annual Action Plan (AAP) represents the second program year of the City of Dallas’s FY 2024-25 through FY 2028-29 Five-Year Consolidated Plan. The AAP serves as a detailed framework for

delivering programs and services that promote decent housing, create suitable living environments, and expand economic opportunities for low- and moderate-income residents. For the period of October 1, 2025, through September 30, 2026, the plan specifies the strategies and initiatives the City will implement to address its priority needs, including affordable housing, homelessness, public services, poverty reduction, public facility and infrastructure improvements, economic development, and other federally eligible activities.

To develop the proposed Annual Action Plan, the City of Dallas engaged in extensive coordination with community partners and stakeholders to ensure a thorough and collaborative planning process. This coordination included the Dallas County Health Department, Dallas Housing Authority, the Continuum of Care, local independent school districts, Parkland Health and Hospital System, Dallas VA Medical Center, the cities of McKinney, Plano, and Frisco, neighboring jurisdictions, and various public and private agencies delivering health, social, and fair housing services. Special attention was given to organizations serving children, older adults, individuals with disabilities, persons with HIV/AIDS and their families, and individuals experiencing homelessness. These collaborative efforts are central to developing an Annual Action Plan that comprehensively addresses community needs and advances positive outcomes for Dallas residents.

Summarize the objectives and outcomes identified in the Plan

The FY 2025-26 Annual Action Plan reflects projects developed through extensive outreach, stakeholder collaboration, community engagement, and alignment with the City of Dallas's strategic planning priorities. The identified priority needs guided the selection of overall objectives for the Consolidated Plan and this program year's Action Plan. For FY 2025-26, the City's objectives include:

- **Creating a Suitable Living Environment:** Allocating funds to childcare services, youth development programs, community courts, workforce training and career advancement initiatives, and public facility improvements for nonprofit organizations and neighborhoods.
- **Providing Decent, Affordable Housing:** Administering resources to support housing rehabilitation, homeownership programs, housing development, rental assistance, and housing for homeless individuals, homeless families, and other special needs populations.
- **Expanding Economic Opportunities:** Advancing economic development through workforce readiness programs, job training, and re-entry services.

To track progress toward these objectives, performance indicators will measure outcomes such as increased availability, accessibility, and affordability of decent housing, as well as the sustainability of living environments for low- and moderate-income Dallas residents, as defined by HUD. Funding will also support continued neighborhood revitalization through public infrastructure and facility investments.

Evaluation of past performance

Progress on the City of Dallas's Consolidated Plan and Annual Action Plan objectives are documented annually through the Consolidated Annual Performance and Evaluation Report (CAPER). The FY 2023-24 CAPER details the City's performance in the fifth year of the Amended Five-Year Consolidated Plan. As outlined in the U.S. Department of Housing and Urban Development's Annual Community Assessment letter dated February 13, 2025, the City has achieved the following results.

Decent, Affordable Housing:

In advancing its goal of promoting decent and affordable housing, the City implemented housing rehabilitation, homeownership, and housing development programs, along with rental assistance and housing services for homeless individuals, families, and other special needs populations

- The City of Dallas utilized Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to assist 27 low- and moderate-income (LMI) households with home purchases through the Dallas Homebuyers Assistance Program (DHAP).
- Additionally, 10 housing units owned by LMI households were rehabilitated during the program year.
- Through the Emergency Solutions Grant (ESG) program, a total of 4,004 individuals experiencing homelessness or at imminent risk of homelessness received support. Emergency and transitional shelters provided operational services for 3,398 individuals, street outreach services reached 487 individuals, and homelessness prevention assistance was delivered to 93 individuals.
- Housing Opportunities for Persons with AIDS (HOPWA) funding provided assistance to 1,082 unduplicated households within the Dallas Eligible Metropolitan Statistical Area (EMSA), representing 1,082 persons living with HIV/AIDS and 458 family members, for a combined total of 1,540 individuals. Of these, 942 households (87%) received housing assistance: 311 households (33.2%) received Tenant-Based Rental Assistance (TBRA), 316 (33.7%) received Short-Term Rent, Mortgage, and Utility (STRMU) assistance, 214 (22.4%) were placed in facility-based permanent housing, 36 (3.8%) in facility-based short-term or transitional housing, and 65 (6.9%) received Permanent Housing Placement (PHP) assistance.

Suitable Living Environment:

- The City advanced its goal of creating a suitable living environment by administering programs and directing resources toward public infrastructure improvements and essential services for children, youth, seniors, and other populations.
- CDBG-funded public service initiatives supported 2,028 individuals during the program year, in addition to delivering area-wide benefits. These services included programming for 1,912 youth, with 1,537 participating in the Out of School Time Program and 375 in Early Childhood Services. Furthermore, 119 defendants engaged with the Community Court system, where they accessed services such as short-term intensive case management, workforce training, housing assistance, employment search support, and rehabilitation or treatment services, as appropriate.

Summary of citizen participation process and consultation process

Between January and February 2025, the Community Development Commission (CDC), in coordination with City staff, convened eight public meetings designed to strengthen community engagement in decision-making, enhance trust and transparency, and ensure broad access to the planning process. These meetings enabled the public to help identify local needs, provide comments, and contribute input regarding the proposed allocation of U.S. Department of Housing and Urban Development (HUD) grant funds. To ensure broad representation, the City partnered with residents, community-based organizations, nonprofits, and local institutions,

while implementing neighborhood-specific outreach strategies to encourage participation in historically underrepresented areas.

The times and locations for the eight public meetings, as well as the written public comment period, were published in The Dallas Morning News, the City's newspaper of general circulation, and documented in Section PR-15 Citizen Participation. To expand outreach, advertisements were placed in several minority and ethnic-focused newspapers and periodicals. The City distributed over 6,000 bilingual (English/Spanish) flyers and posters, strategically delivered to neighborhoods, business districts, churches, subrecipients, childcare providers, public libraries, recreation centers, and the City Secretary's Office. Meeting notices were additionally posted on the City's website and municipal cable channel, while email notifications were sent to homeowner and neighborhood associations. Public awareness efforts were further amplified through posts on social media platforms, including Facebook, X, YouTube, LinkedIn, and Instagram.

Summary of public comments

Residents were able to provide feedback during planned meetings. Additional resident comments were solicited through social media networks, email communications using City Council contact lists, and a survey was posted on the City of Dallas website. A summary of resident comments can be found in Table 4 and the FY 2025-26 Action Plan Survey questions and responses can be found in Attachment 6.

Resident comments included support for:

- Rehabilitation and reconstruction housing programs, affordable housing programs, and homebuyer programs, including home repair and housing assistance for seniors
- Homeless programs, including more funding for street outreach and emergency shelter
- Addressing needs for persons w/HIV/AIDS and their families, including housing
- Elementary afterschool program and Out-of-School-Time programming
- Addressing rehabilitation needs for HOPWA funded housing units to improve/maintain the quality of affordable housing
- Addressing drivers of poverty
- Public improvement projects and funding for local nonprofits
- Affirmatively furthering fair housing and administrative oversight

Summary of comments or views not accepted and the reasons for not accepting them

All comments received were taken into consideration and incorporated into the adopted strategies.

Summary

[Budget and Management Services - Grants Administration Division](#) serves as the CDBG administrator and lead agency responsible for preparing the FY 2025-26 Annual Action Plan. The [Housing & Community Development Department](#) oversees the HOME program, while the [Office of Homeless Solutions](#) and the [Office of Community Care & Empowerment](#) manages ESG and HOPWA funds.

The Consolidated Plan describes the City’s housing market conditions, identifies the need for affordable housing and community development, and outlines strategies to address these needs over the next five years. The plan coordinates the City’s housing and economic development programs with public, private, and non-profit community providers and non-housing service agencies.

The resulting Consolidated Plan, and subsequent Annual Action Plan—effective from October 1, 2025, through September 30, 2026—presents a unified vision for community development. Its primary goals include allocating funding to projects that address critical needs in affordable housing, economic development, neighborhood revitalization, housing development, and public services for low- and moderate-income households, as well as the homeless population.



PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table 1 - Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	DALLAS	Budget & Management Services
HOPWA Administrator	DALLAS	Budget & Management Services
HOME Administrator	DALLAS	Housing & Community Development
ESG Administrator	DALLAS	Office of Homeless Solutions
HOPWA-C Administrator	DALLAS	Office of Community Care

Narrative

The City of Dallas Annual Action Plan is a comprehensive planning document that guides funding decisions for FY 2025-26 and serves as an application for funding under the Community Planning and Development formula grant programs. Grant programs include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA).

The Budget & Management Services, Grant Administration Division (the "Division"), assumes responsibility for overseeing, preparing, and monitoring budgets citywide for Consolidated Plan funds received from HUD. As the lead agency, the Division is responsible for the preparation of the FY 2025-26 Annual Action Plan. To enhance coordination between public and private agencies when developing the proposed Annual Action Plan, the City engaged in consultations with the Dallas County Health Department, Dallas Housing Authority, adjacent jurisdictions, and various public and private agencies that provide health, social, and fair housing services. These agencies provide services to the public, children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and persons experiencing homelessness.

Consolidated Plan Public Contact Information



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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

Introduction

The City of Dallas regularly consults with community stakeholders, including nonprofit agencies, social service providers, the local Continuum of Care (CoC), realtors, developers, builders, and lenders—regarding available funding for affordable housing, social services, and economic development initiatives.

In preparing the Annual Action Plan, the City engages with a broad range of partners, including City departments, local nonprofit and public agencies, businesses, and members of the general public. To incorporate both short-term and long-term perspectives on human services, social services, public infrastructure, and affordable housing needs, the City consulted with public and private agencies that provide health care, social services, and fair housing support. These include organizations serving children, seniors, persons with disabilities, individuals with HIV/AIDS and their families, homeless individuals, state and local health agencies, and child welfare organizations.

Additionally, the City collaborates with the Dallas Housing Authority (DHA) on housing projects across the city.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Dallas takes a comprehensive, collaborative approach to supporting low-income residents by strengthening coordination among housing providers, healthcare organizations, government agencies, and service providers.

In 2017, the Dallas City Council and Dallas County Commissioners Court formed the Dallas Area Partnership to End and Prevent Homelessness, a local government corporation that unites public, private, and nonprofit partners to coordinate strategies, resources, and policies. The City’s Office of Homeless Solutions oversees its board activities.

The Corporation is established to aid and act on behalf of the City and County in fulfilling their governmental mission by developing strategies, policies, and priorities to address homelessness. It also advises the entities represented by the Board, the TX-600 Dallas City & County/Irving Continuum of Care (CoC), and its lead agency, currently Housing Forward, on these strategies, policies, and priorities

As a local government corporation, fifteen members are to include:

- City of Dallas Mayor Nominee
- U.S. Department of Veterans Affairs Representative
- Housing Authority of the City of Dallas Representative
- The Real Estate Council Representative
- Local Philanthropic Representative Nominated by the City of Dallas Mayor
- An Officer of the Current Continuum of Care Lead Agency Board or CoC board.

This broad-based collaboration enables the City and County to more effectively address complex issues like homelessness, housing affordability, and access to health and social services—ensuring resources are used efficiently and that residents in need receive coordinated, impactful support.

Regional Collaboration and Community Partnerships

The City of Dallas plays an active role in a wide range of collaborative efforts to address homelessness, housing instability, and the health and well-being of vulnerable residents.

Homelessness Continuum of Care (CoC)

The City works closely with Housing Forward (formerly Metro Dallas Homeless Alliance), which facilitates the local Continuum of Care (CoC). The CoC coordinates a regional, community-wide response to homelessness. The CoC Board includes up to 27 members representing the City of Dallas, surrounding municipalities, Dallas County, public housing authorities, school districts, health care and mental health providers, shelters, developers, philanthropic organizations, and service agencies.

In addition, the CoC Assembly brings together representatives from over 100 member organizations—and welcomes participation from non-member groups. These organizations include hospitals, behavioral health providers, local governments, housing agencies, philanthropic institutions, and other service organizations, all united in the mission to address homelessness collaboratively and effectively.

Citizen Homelessness Commission (CHC)

The Citizen Homelessness Commission (CHC) is a 15-member advisory body established by the City of Dallas. It meets monthly to provide policy recommendations aimed at aligning City services with regional systems, increasing the overall efficiency and effectiveness of the community's response to homelessness. Importantly, at least two members must have lived experience with homelessness. The Office of Homeless Solutions (OHS) oversees and supports the work of the CHC.

Office of Community Care & Empowerment (OCC) Partnerships

The Office of Community Care & Empowerment (OCC) partners with numerous community-based organizations to deliver vital services across Dallas. These partnerships address housing, mental health, and overall quality of life for residents. Examples include:

- **Benefits Data Trust:** Through the Benefits Navigation Portal, this partnership helps eligible residents access available public benefits.
- **United Way of Metropolitan Dallas:** The Dallas Rental Assistance Collaborative (DRAC) provides short-term rental and utility assistance to residents facing financial hardship.
- **Dallas Housing Authority:** Collaborates with the City to offer rental support for individuals and families in need.
- **ARPA Community Mental Health Program:** Works with four nonprofit partners to improve mental health access, conduct educational outreach, train community members, provide grief and stress support, and support socially isolated seniors.
- **ALN Apartment Finders:** Uses specialized software to list available affordable housing, including options for senior independent living.
- **Evictions Prevention Taskforce:** Brings together multiple stakeholders to prevent evictions and homelessness throughout the city.

HIV/AIDS Services: Ryan White Planning Council

The City is also engaged in supporting individuals living with HIV/AIDS through participation in the Ryan White Planning Council for the Dallas Area. One City staff member holds the HOPWA-designated housing position and serves on the Planning & Priorities Committee. City staff regularly participate in monthly meetings of the Council and its committees to assess needs, prioritize services, and allocate resources effectively.



The City consults annually with the Planning Council on the use of Housing Opportunities for Persons with AIDS (HOPWA) funds. On January 8, 2025, City staff presented the Annual Action Plan budget for HOPWA funding, gathered feedback on eligible activities, and shared information about resident engagement opportunities and the RFP process.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Continuum of Care (CoC) (TX-600 – Dallas City & County/Irving CoC)

In 2006, the Dallas City Council designated Housing Forward (formerly Metro Dallas Homeless Alliance) as the lead authority on regional homelessness. Today, it serves as the lead agency and HMIS administrator for the TX-600 Continuum of Care, covering Dallas, Dallas County, Collin County, and Irving, and acts as the HUD Collaborative Applicant through an agreement with the CoC Board.

All Neighbors Coalition: A Collaborative Rebrand

The TX-600 Continuum of Care (Dallas City & County/Irving CoC) is a coalition of more than 140 organizations working together to end homelessness in Dallas and Collin Counties. By leveraging their collective strengths and resources, these partners—including homeless service providers, hospitals and healthcare organizations, mental health and substance use recovery agencies, local city and county governments (such as the City of Dallas), housing providers, philanthropic groups, and other social service organizations—collaborate strategically to support individuals experiencing homelessness.



The City of Dallas is an active member of the local Continuum of Care (CoC) General Assembly, with the Executive Director of the Department of Homeless Solutions serving on the CoC Board. The Office of Homeless Solutions collaborates closely with the CoC's lead agency, Housing Forward, on initiatives such as the R.E.A.L. Time Rehousing program, inclement weather sheltering, and street outreach. Executive leadership also participates in a monthly workgroup alongside leaders from Housing Forward, Dallas County, the Dallas Housing Authority, medical professionals, and homeless services consultants to accelerate the development of permanent supportive housing.

Continuum of Care (CoC) Overview

- **CoC Board:** Comprising 27 community representatives, including leaders from Collin and Dallas County health authorities, local governments, non-profit and faith-based organizations, and veteran affairs—the Board designates the CoC Lead Agency and HMIS Administrator. It leads both annual and long-term planning to end homelessness and serves as the CoC’s primary decision-making body.
- **Lead Agency (Housing Forward):** Housing Forward, as the CoC’s lead agency, drives the Strategic Workplan, coordinates with federal, state, and local partners, and works with funding recipients to set housing and service priorities identified by the CoC. It also manages the CoC Program Grant Competition and tracks the performance of the homeless response system.
- **General Assembly (All Neighbors Coalition):** The General Assembly, composed of CoC members and other participating organizations, meets monthly. It operates through specialized workgroups focused on areas such as veteran homelessness, rapid rehousing, the Coordinated Access System (CAS), permanent supportive housing, youth homelessness, street outreach, HMIS, diversion, family support, and landlord engagement.
- **All Neighbors Executive Council:** This council, facilitated by Housing Forward, advances the Strategic Workplan, collaborates with HUD funding recipients to recommend funding priorities, and develops the CoC Program Grant Competition while monitoring system performance.

The Dallas City & County/Irving Continuum of Care (CoC) also regularly coordinates with Emergency Solutions Grant (ESG) recipients—direct grantees of U.S. Department of Housing and Urban Development (HUD) funds—for fiscal years 2025–26.

Housing Forward and the local Continuum of Care provide several opportunities for individuals with lived experience to participate and share feedback on the homeless response system. These include:

- Alliance Homeless Forum meets monthly to explore a different topic and provide critical feedback to make the system work best for those who need it.
- Youth Action Board (YAB) meets monthly to prioritize the input of youth with lived experience in planning and decisions affecting not just youth but the entire homeless response system.
- Lived Experience Coalition (LEC) meets regularly for people who have experience being unhoused to share their insight and recommendations to improve the local homeless system of care.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS

The City’s Office of Homeless Solutions (OHS) collaborates closely with the local Continuum of Care (CoC) and Housing Forward, the CoC lead agency. OHS participates in the CoC Board, the All-Neighbors Coalition, and various workgroups, and holds regular meetings with Housing Forward staff to coordinate the local homeless response system.

On January 28, 2025, OHS leadership presented to the All-Neighbors Coalition General Assembly, providing an overview of the proposed FY 2025-26 Emergency Solutions Grant (ESG) budget and the development of the new Annual Action Plan. Staff explained eligible ESG activities, how funds were proposed to be allocated, and how residents and organizations could submit input or

participate in competitive funding processes.

The CoC has established minimum performance standards for ESG-funded activities, including street outreach, emergency shelter, homelessness prevention, and rapid rehousing. These standards are tracked through Homeless Management Information System (HMIS) data and were developed in consultation with ESG grantees, including the City of Dallas, and CoC members.

City of Dallas contracts for homeless services, including ESG-funded projects, typically require participation in local CoC meetings, HMIS, and the Coordinated Access System (CAS). These requirements are also outlined in the City’s ESG Program Manual, which incorporates relevant CoC policies and procedures by reference.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2- Agencies, groups, organizations who participated

1	Agency / Group/ Organization	A Twist of Faith Outreach
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
2	Agency / Group/ Organization	Abounding Prosperity
	Agency / Group/ Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Health Services Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.
3	Agency / Group/ Organization	Access & Information Network (AIN)
	Agency / Group/ Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Housing Services – Health
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS. On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
4	Agency / Group/ Organization	Agape Resource & Assistance Center (Plano)
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
5	Agency / Group/ Organization	AIDS Healthcare Foundation (AHF)
	Agency / Group/ Organization Type	Services-Health Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.
6	Agency / Group/ Organization	AIDS Services of Dallas (ASD)
	Agency / Group/ Organization Type	Nonprofit Organization Services - Persons with HIV/AIDS Services - Housing Services - Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.
7	Agency / Group/ Organization	Austin Street Center
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs -Chronically homeless Homeless Needs - Families with children Homeless Needs - Veterans Homeless Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
8	Agency / Group/ Organization	Bella House
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
9	Agency / Group/ Organization	City of Frisco
	Agency / Group/ Organization Type	Other government – Local
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
10	Agency / Group/ Organization	City of Irving
	Agency / Group/ Organization Type	Other government – Local

	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
11	Agency / Group/ Organization	City of Coppell
	Agency / Group/ Organization Type	Other government – Local
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
12	Agency / Group/ Organization	City of Refuge
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.

13	Agency / Group/ Organization	Dallas County, Health & Human Services Department (Ending the HIV Epidemic Program (EHE) Program, HOPWA Program & Ryan White Grants Program)
	Agency / Group/ Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.
14	Agency / Group/ Organization	Dallas County, Ryan White Planning Council Office of Support
	Agency / Group/ Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.
15	Agency / Group/ Organization	Dallas Hope Charities
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
16	Agency / Group/ Organization	Dallas Public Library

	Agency / Group/ Organization Type	Other government – Local
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
17	Agency / Group/ Organization	Elevate North Texas
	Agency / Group/ Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homeless Needs Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
18	Agency / Group/ Organization	Family Gateway
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
19	Agency / Group/ Organization	Fighting Homelessness

	Agency / Group/ Organization Type	Other (advocacy)
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
20	Agency / Group/ Organization	Harmony Community Development Corporation
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
21	Agency / Group/ Organization	Health Services of North Texas, Inc. (HSNT)
	Agency / Group/ Organization Type	Services-Health Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.
22	Agency / Group/ Organization	Hope Restored Missions
	Agency / Group/ Organization Type	Services-Homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
23	Agency / Group/ Organization	Hope's Door (New Beginning Center)
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
24	Agency / Group/ Organization	Housing Forward
	Agency / Group/ Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>City staff met directly and repeatedly with representatives of this organization and obtained input regarding the homeless response system addressed in this plan, with formal consultation.</p> <p>On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
25	<p>Agency / Group/ Organization</p>	<p>Housing Crisis Center</p>
	<p>Agency / Group/ Organization Type</p>	<p>Services-Homeless</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
26	<p>Agency / Group/ Organization</p>	<p>Legacy Counseling Center, Inc. dba Legacy Cares</p>
	<p>Agency / Group/ Organization Type</p>	<p>Services-Persons with HIV/AIDS Services-Homeless</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Non-Homeless Special Needs Market Analysis HOPWA Strategy Homelessness Strategy</p>

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.</p> <p>On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
27	<p>Agency / Group/ Organization</p>	<p>Legal Hospice of Texas</p>
	<p>Agency / Group/ Organization Type</p>	<p>Services-Persons with HIV/AIDS</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Non-Homeless Special Needs Market Analysis HOPWA Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.</p>
28	<p>Agency / Group/ Organization</p>	<p>Legal Aid of NorthWest Texas</p>
	<p>Agency / Group/ Organization Type</p>	<p>Services-Homeless Services-Persons with HIV/AIDS</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
29	<p>Agency / Group/ Organization</p>	<p>Many Helping Hands</p>

	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
30	Agency / Group/ Organization	Metrocare Services
	Agency / Group/ Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
31	Agency / Group/ Organization	North Texas Behavioral Health Authority
	Agency / Group/ Organization Type	Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.

32	Agency / Group/ Organization	Our Hannah's House
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
33	Agency / Group/ Organization	OurCalling
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
34	Agency / Group/ Organization	Parkland Hospital & Health System
	Agency / Group/ Organization Type	Publicly Funded Institution/System of Care Services- Health Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.

35	Agency / Group/ Organization	Prism Health North Texas
	Agency / Group/ Organization Type	Services-Health Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.
36	Agency / Group/ Organization	Rainbow Days
	Agency / Group/ Organization Type	Services-Health Services- Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
37	Agency / Group/ Organization	Resource Center of Dallas (RCD)
	Agency / Group/ Organization Type	Services-Health Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.
38	Agency / Group/ Organization	Ryan White Planning Council
	Agency / Group/ Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.
39	Agency / Group/ Organization	Samaritan Inn
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
40	Agency / Group/ Organization	The Afiya Center
	Agency / Group/ Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.
41	Agency / Group/ Organization	The Bethel Project
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
42	Agency / Group/ Organization	The Bridge Homeless Recovery Center
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
43	Agency / Group/ Organization	The Salvation Army
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
44	Agency / Group/ Organization	The Stewpot
	Agency / Group/ Organization Type	Services-Homeless

	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
45	<p>Agency / Group/ Organization</p>	<p>The TurnAround Agenda</p>
	<p>Agency / Group/ Organization Type</p>	<p>Services-Homeless Services- Children</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
46	<p>Agency / Group/ Organization</p>	<p>The Wright Cause Urban Youth Conservation</p>
	<p>Agency / Group/ Organization Type</p>	<p>Services-Homeless Services- Children</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
47	<p>Agency / Group/ Organization</p>	<p>TRAC (Transition Resource Action Center)</p>

	Agency / Group/ Organization Type	Services-Homeless Services- Children
	What section of the Plan was addressed by Consultation?	Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
48	Agency / Group/ Organization	Under 1 Roof
	Agency / Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
49	Agency / Group/ Organization	United MegaCare
	Agency / Group/ Organization Type	Services-Health Services- Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?	On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
50	Agency / Group/ Organization	Viola's House
	Agency / Group/ Organization Type	Services-Homeless

	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs – Families with children</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
51	<p>Agency / Group/ Organization</p>	<p>Vogel</p>
	<p>Agency / Group/ Organization Type</p>	<p>Services-Homeless Services- Children</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
52	<p>Agency / Group/ Organization</p>	<p>Volunteers of America Texas</p>
	<p>Agency / Group/ Organization Type</p>	<p>Services-Homeless Services-Health</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>On January 28, 2025, City staff consulted with representatives of this group regarding the homeless response system addressed in this plan. Anticipated outcomes include improved access to homeless services, healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
53	<p>Agency / Group/ Organization</p>	<p>Your Health Clinic/Callie Clinic</p>
	<p>Agency / Group/ Organization Type</p>	<p>Services-Health Services-Persons with HIV/AIDS</p>

<p>What section of the Plan was addressed by Consultation?</p>	<p>Non-Homeless Special Needs Market Analysis HOPWA Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for coordination?</p>	<p>On January 8, 2025, City staff met with representatives of this organization regarding the HIV service delivery system addressed in this plan. Anticipated outcomes are improved access to healthcare, government services, housing, supportive social services, and resources to improve well-being and self-sufficiency for persons with HIV/AIDS.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

None were identified.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 - Other local / regional / federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care (CoC)	Housing Forward	<p>The local CoC has established three community-wide goals:</p> <ol style="list-style-type: none"> 1. Effectively end veteran homelessness 2. Significantly reduce chronic unsheltered homelessness 3. Reduce family and youth homelessness. <p>Strategic initiatives underway through the City of Dallas Office of Homeless Solutions support these goals but are broader in scope. Like the local CoC, the City's homeless strategy also focuses on housing, as well as working to enhance shelter and homeless services throughout the city (including inclement weather shelter).</p>

<p>Ryan White Planning Council (RWPC)</p>	<p>Dallas County Health and Human Services</p>	<p>The Dallas Regional Area Integrated HIV Prevention and Care Plan CY 2022-2026 (dated December 8, 2022), reflects the Ryan White Planning Council’s strategic goals for HIV prevention and care efforts, including the provision of HIV medical care and support services for persons living with HIV/AIDS. In March 2023, the Ryan White Planning Council released the 2022 Dallas EMA/HSDA Status Neutral Needs Assessment. Both highlight the considerable housing needs of persons living with HIV/AIDS and the importance of housing to access and retention in care and services.</p>
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AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting

To guide the development of the Consolidated Plan and Annual Action Plan, the Dallas City Council appoints a 15-member Community Development Commission (CDC). Working in collaboration with City staff, the CDC develops funding recommendations for projects supported by annual federal entitlement grants from the U.S. Department of Housing and Urban Development (HUD).

In determining and prioritizing projects, the CDC places a strong emphasis on public input gathered through various engagement efforts, including public hearings, community planning meetings, and surveys. Meeting monthly, the CDC incorporates this feedback to ensure that project proposals address the needs and priorities of Dallas residents.

CDC has five designated subcommittees responsible for evaluating, formalizing, and making recommendations to the full CDC on matters related to its mission. These subcommittees include: Citizen Participation/Policy and Procedures; Economic Development, Housing, and HOME Programs; Financial Monitoring and Performance Standards; Public Improvements; and Public Services, HOPWA, and ESG. Each subcommittee meets as needed to review and discuss grant and project fund allocations before presenting recommendations to the full CDC, which then forwards them to the City Council for approval.

To guide funding decisions, the City implemented a comprehensive community outreach process involving surveys, community meetings, and Neighborhood Public Hearings to engage a wide range of stakeholders—including City departments, local nonprofits, businesses, residents, and the public. These engagements gathered both immediate and long-term perspectives on human and social services, housing strategies, affordable housing needs, fair housing disparities, homelessness services, poverty reduction, economic development, and public improvements and infrastructure. Surveys were offered in multiple languages, available both online and in hard copy, with printed copies distributed during Neighborhood Public Hearings. This consultation process identified current and future needs, fostered collaboration with partner organizations, and strengthened resident participation in decision-making.



The City's Citizen Participation Plan mandates at least six public hearings during the budget development process to assess community needs, guide funding allocation recommendations, and inform residents and stakeholders about funding decisions. Working with

multiple City departments, the CDC and City staff held eight Neighborhood Public Hearings between January 8 and January 28, 2025. These included one hybrid meeting, two in-person meetings, four virtual meetings, and one telephone town hall. Additionally, one virtual session, open to both City of Dallas residents and those outside Dallas County, was held specifically to gather input from residents and service providers on the HOPWA grant, as required by federal regulations.

The times and locations of the eight public meetings, along with details about the written comment period, were published in *The Dallas Morning News* and advertised in multiple local minority and ethnic publications. More than 6,000 bilingual (English/Spanish) flyers and posters were distributed, with all materials also translated into Spanish, Korean, Chinese, Amharic, and Vietnamese. A language map identified predominant languages by zip code to guide targeted distribution. Flyers and posters were hand-delivered to neighborhoods, business districts, churches, subrecipients, childcare providers, public libraries, recreation centers, and the City Secretary's Office. Notices were also posted on the City's website and cable channel, emailed to homeowner and neighborhood associations, and promoted through social media platforms, including Facebook, X, YouTube, LinkedIn, and Instagram.



In accordance with local, state, and federal requirements—including the City's Citizen Participation Plan, which mandates at least six public meetings annually during the budget process—the CDC ensures residents are informed and involved.

A sample of the outreach flyer is included below:



CITY OF DALLAS

NEIGHBORHOOD PUBLIC MEETINGS

FOR THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT GRANT FUNDS



**JOIN US TO LEARN MORE ABOUT DEVELOPMENT OF
THE FY 2025-26 CONSOLIDATED PLAN BUDGET**



Your opinion is important to us. Please join us at one of our upcoming in-person or virtual meetings and give feedback at the meeting and/or through the survey. Please share your thoughts on which programs should receive federal funding by completing the survey via the QR code above or the provided web link below.

PUBLIC MEETINGS:	CURRENT FUNDING SUPPORTS:
<p style="text-align: center; font-weight: bold; color: #ffcc00;">HYBRID</p> <p>7 p.m. Thursday, Jan. 9, 2025 Dallas City Hall 1500 Marilla Street, Room 6ES https://bit.ly/neighborhoodpm</p>	<p> Low-income neighborhood improvements: "How can we invest in your neighborhood to make it a better place to live?"</p>
<p style="text-align: center; font-weight: bold; color: #ffcc00;">IN-PERSON</p> <p>10 a.m. Monday, Jan. 13, 2025 Willie B. Johnson Recreation Center 12225 Willowdell Dr. Dallas, TX 75243</p> <p>6 p.m. Thursday, Jan. 16, 2025 Jaycee Zaragoza Recreation Center 3114 Clymer St. Dallas, TX 75212</p>	<p> Homebuyers down payment assistance: "Want to learn about programs that can help you buy your first home?"</p>
<p style="text-align: center; font-weight: bold; color: #ffcc00;">VIRTUAL</p> <p>5 p.m. Tuesday, Jan. 14, 2025 https://bit.ly/neighborhoodpm</p> <p>12 p.m. Thursday, Jan. 16, 2025 HOPWA Meeting https://bit.ly/neighborhoodpm Or Dial: 1 (469) 210-7159</p>	<p> Youth & Senior Programming: "How can we better support the youth and seniors in our community?"</p>
<p style="text-align: center; font-weight: bold; color: #ffcc00;">TELE-TOWN HALL MEETING</p> <p>6 p.m. Thursday, Jan. 23, 2025 English: (888) 400-1932 Spanish: (888) 400-9342</p>	<p> Homelessness prevention and rapid re-housing: "How can we work together to prevent homelessness in our community?"</p>
	<p> Housing & support for persons with HIV/AIDS: "Want to help create a more inclusive and supportive community for people with HIV/AIDS?"</p>
	<p> Home repair assistance: "Is your home in need of repairs but you don't know where to start?"</p>

Complete the survey here: <https://bit.ly/neighborhoodpm>

Grants Administration

@DallasCommDev



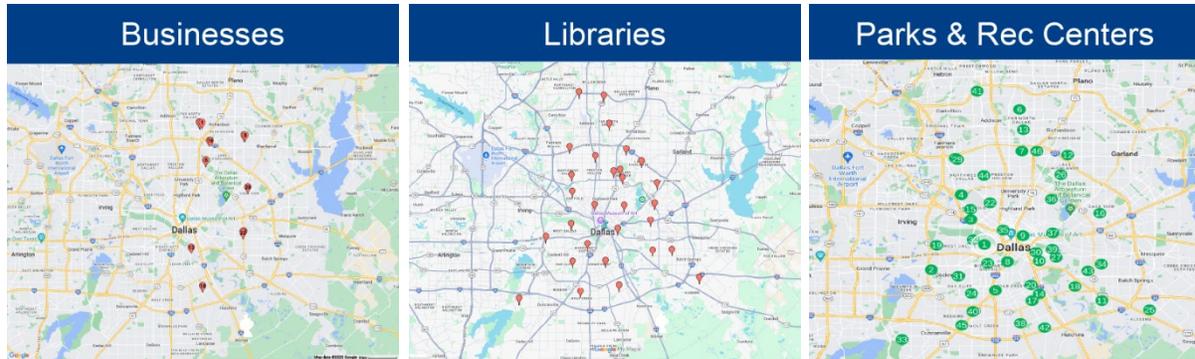


Budget & Management Services

 ofscommunitydevelopment@dallas.gov |  (214) 670-4557

Thursday, January 9 | 7 PM | Dallas City Hall & Webex
 Monday, January 13 | 10 AM | Willie B. Johnson Recreation Center
 Tuesday, January 14 | 5 PM | Webex
 Thursday, January 16 | Noon | Jaycee Zargoza Recreation Center
 Thursday, January 16 | Noon | Webex
 Thursday, January 23 | 6 PM | TTHM

Flyer Distribution Locations:



The Neighborhood Public Meetings provided a valuable forum for residents to express their concerns, goals, and ideas regarding the use of FY 2025–2026 HUD funding. Community input plays a vital role in shaping the City's funding priorities and guiding the allocation of federal resources.

To broaden participation, the Annual Consolidated Plan Survey was made available both in person at public meetings and online through the City's website. Residents could also submit their input virtually, by email, or by mail, with a submission deadline of February 28, 2025.

In addition to general public engagement, the City also coordinated with key regional stakeholders:

- On January 8, 2025, City staff consulted with the Ryan White Planning Council regarding the FY 2025–2026 Housing Opportunities for Persons with AIDS (HOPWA) budget. This consultation helped ensure that the HOPWA budget aligns with regional strategies and meets the needs of individuals living with HIV/AIDS in the Dallas area.
- On January 28, 2025, at the in-person General Assembly Meeting, the Dallas Continuum of Care (CoC) was invited to review and comment on the proposed FY 2025–2026 Emergency Solutions Grant (ESG) budget.

On March 6, 2025, the CDC was briefed on the City Manager's Proposed FY 2025-26 HUD Consolidated Plan Budget, and CDC Committees held meetings to review the proposed budget. On April 3, 2025, the CDC approved the City Manager's proposed budget and made no amendments.

On April 16, 2025, the City Council was briefed on the City Manager's Proposed FY 2025-26 HUD Consolidated Plan Budget, and On April 23, 2025, the City Council authorized preliminary adoption of the Proposed FY 2025-26 HUD Consolidated Plan Budget and a public hearing, by Resolution No. 25-0614.

On May 7, 2025, the City Council was scheduled to be briefed on the City Council Discussion and Amendments to the FY 2025-26 HUD Consolidated Plan Budget, but the item was deferred, and On May 21, 2025, the City Council was briefed on the revised budget and made an amendment.

On May 14, 2025, the FY 2025-26 HUD Consolidated Plan Budget and Annual Action Plan was advertised in the *Dallas Morning News*, a publication of general circulation. To meet all statutory deadline requirements, the budget development process began assuming the four grant allocation amounts would remain the same as the current year

On May 25, 2025, the FY 2025-26 HUD Consolidated Plan and Annual Action Plan were re-advertised in *The Dallas Morning News*. Following HUD's release of the actual formula grant allocations, the City Manager was required to adjust funding to align the budget with the available resources.

On May 28, 2025, the Dallas City Council approved keeping the hybrid public hearing open until June 11, 2025, to provide residents with additional time to comment on the revised proposed FY 2025-26 Consolidated Plan Budget, which reflects the actual formula grant amounts and amendments. The Council was scheduled on June 11, 2025, to close the May 28 public hearing, receive final comments, and authorize the final adoption of the FY 2025-26 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development grant funds; however, the item was removed from the agenda.

On July 26, 2025, the FY 2025-26 HUD Consolidated Plan and Annual Action Plan were re-advertised in *The Dallas Morning News* to allow residents additional time to comment on the revised proposed budget, which incorporates the actual formula grant amounts and related amendments

On August 6, 2025, after consideration of all received surveys and comments, the City Council adopted the FY 2025-26 HUD Consolidated Plan and the Annual Action Plan by Resolution No. 25-1185.

Comment Summary

The development of the FY 2025-26 HUD Consolidated Plan Budget began in January 2025 with extensive community outreach and engagement, reaching 5,207 individuals through in-person and virtual meetings, Tele-Town Hall sessions, and consultations with City staff and community stakeholders. Resident feedback was accepted and acknowledged through multiple channels, including email, written submissions, Telephone Town Hall Meetings (TTHM), virtual comment portals, facsimile, mail, and during public meetings.

The City received a total of 381 comments addressing various community needs and priorities. The largest share, 104 comments, focused on After-School and Out-of-School Programs, highlighting strong community interest in youth-focused initiatives. Affordable Housing followed with 60 comments, while Public Improvements-related activities received 53 comments. Homeless Initiatives and Community-Based Services for Adults garnered 28 and 25 comments, respectively. Home Repair Services received 24 comments, and Drivers of Poverty/Financial Empowerment received 16 comments. Other areas of interest included Increased Outreach Efforts (9 comments), as well as 9 comments specifically related to HOPWA Programs. An additional 40 comments were submitted on topics not related to HUD funding.

Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted.

Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Virtual & In-Person Public Meetings 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	<p>6 neighborhood public meetings including: 2 in-person meetings 2 virtual meetings 1 Hybrid meeting 1 telephone- town hall meeting</p> <p>5207 participants attended in total. Of those, 821 residents provided feedback on the Action Plan Survey.</p> <p>Surveys indicate: 1. After-school/ Out of School Programs are most important. 2. All housing support programs funded by grant funds are the next highest priority. 3. The City should continue to allocate grant funds for projects that target underserved communities 4. Funds should be used to address homelessness by supporting shelter operations, street outreach, prevention, and placement programs. 5. Funds should continue to provide supportive services to those affected by HIV/AIDS</p>	<p>Comments from public Meetings held January 2025</p> <p>Support of funding for elementary Afterschool/Out-of-School-Time programming: 104 Comments</p> <p>Request more funding for Affordable Child-Care: 13 Comments</p> <p>Request more funding for Community-based Services for Adults: 25 Comments</p> <p>Request support for more funding for Affordable Housing: 60 Comments</p> <p>Request support for Drivers of poverty/Financial Empowerment: 16 Comments</p> <p>Request support for Home Repair: 24 Comments</p> <p>Request support for Homeless Initiatives: 28 Comments</p> <p>Request support for HOPWA Programs and Funding for Specific HOPWA Programs: 9 Comments</p>	<p>All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice</p>	<p>https://dallascityhall.com/departments/budget/communitydevelopment/Pages/default.aspx</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
				Request support for Increased Outreach Efforts 9 Comments Request support for Public Improvements 53 Comments Other general comments not pertaining to HUD funds 40 Comments		
2	Newspaper /Public Notice 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	<p>Resident comments were solicited in the Dallas Morning News and other minority publications.</p> <p>Resident comments were accepted and acknowledged through email, written submissions, Telephone Town Hall Meeting (TTHM), virtual comments, by facsimile, mail, or virtually at the public Meetings.</p>	<p>Resident comments were accepted by means of email, written submissions, virtual comments, by facsimile or virtually at the public meetings.</p>	<p>All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice.</p>	https://dallascityhall.com/Pages/public-notices.aspx

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Internet Outreach 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	<p>Comment forms were made available online through the City's website. Public notices featured in newspapers were also posted on the City's website.</p>	<p>Resident comments were acceptable by means of email, written submissions, in-person submissions, by facsimile or in-person at the public meetings.</p>	<p>All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice.</p>	<p>https://dallascityhall.com/departments/budget/communitydevelopment</p>
4	Social Media 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	<p>Flyers and related digital content were shared on social media platforms (Facebook, X/Twitter, Instagram, LinkedIn, and YouTube) to encourage public feedback and promote attendance at public hearings.</p> <p>4,748 total engagements across social media platforms.</p>	<p>Resident comments were acceptable by means of email, written submissions, in-person submissions, by facsimile, or in-person at the public meetings.</p>	<p>All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice.</p>	<p>https://www.facebook.com/dallascommdev/ https://twitter.com/dallascommdev https://www.instagram.com/dallascommdev/</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Social Network 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	Communications, Outreach, and Marketing (COM) informed Community/ Neighbor social website, Next-door, and continuously informed residents of public meetings to solicit comments virtually.	None received.	N/A	https://nextdoor.com/agency-detail/tx/dallas/city-of-dallas/
6	Email 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	<p>Flyers were distributed by email, shared on social media, shared w/public libraries, CoC, RWPC, recreation centers, and posted online.</p> <p>Communications, Outreach, and Marketing (COM) distributed public hearing notices to neighborhood associations.</p>	None received.	N/A	Not Applicable
7	Television 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	Public hearings were advertised and shown live on Dallas City Hall News Network Cable Channel.	None received.	N/A	Not Applicable

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Telephone Town Hall Meeting (TTHM) Opt-In and Text-Alert 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	<p>Residents living in CDBG-eligible Census Tracts were contacted via landline and mobile phone calls. Text alerts were also sent, offering an option to opt in to the Telephone Town Hall Meeting (TTHM). The TTHM was presented with a simultaneous Spanish-language simulcast.</p> <p>Of the landline and phone users within CDBG eligible Census Tracts dialed: 5,026 total residents attended the call.</p>	None received.	N/A	Not Applicable
9	Hybrid Public Hearing 	<ul style="list-style-type: none"> - Minorities - Spanish, Korean, Chinese, Vietnamese, and Amharic. - Persons with disabilities - Non-targeted - /Broad community - Residents of Public and Assisted Housing - Senior Residents - Individual's w/ HIV/AIDS and their families 	<p>Public notice was posted on the City website informing residents of the methods to submit comments for the May 14, 2025, virtual public hearing, and to submit comments by August, 2025.</p> <p>Residents were provided a link and telephone number for the hybrid public hearing.</p> <p>The City Secretary's Office contact information was also made available for residents interested in providing resident comments for the hybrid public hearing. Public notices featured in newspapers: Dallas Morning News, Al Dia, Dallas Voice, KTN Korean Town News, Dallas Chinese Times, and Nguoi Viet Dallas, were also posted online. Social Media Accounts (Facebook, Twitter, and Instagram, Next Door) were used to encourage feedback and participation with the virtual public hearing as well.</p>	None received.	N/A	https://dallascityhall.com/Pages/public-notices.aspx

Expected Resources

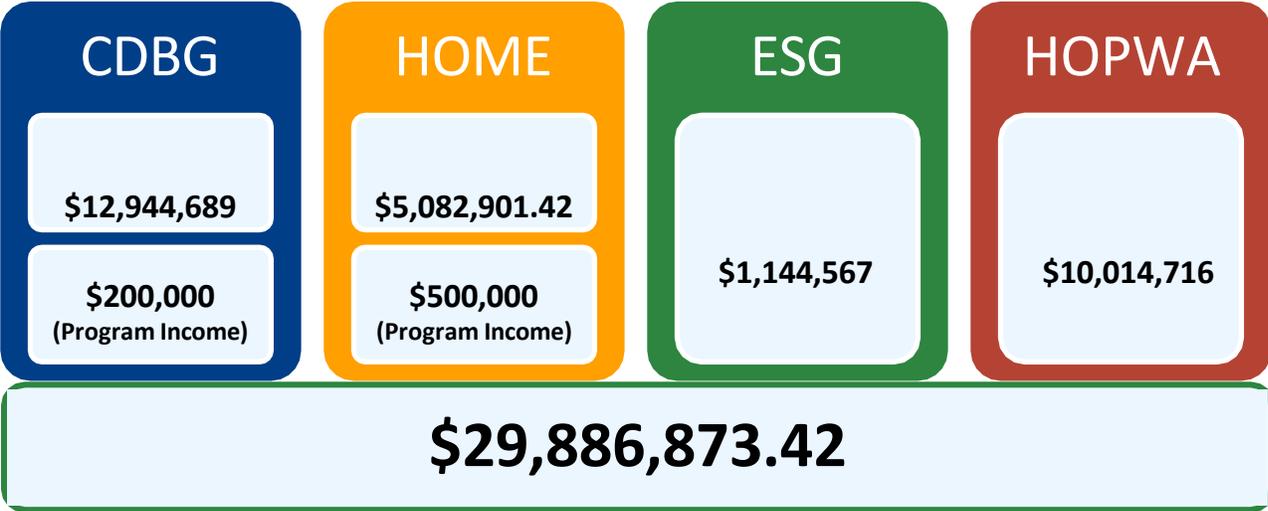
AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Dallas has identified federal, state, local and private resources expected to be available to address priority needs and the objectives put forward in the Strategic Plan. They may include:

- Entitlement allocations: CDBG, HOME, HOPWA, ESG
- American Rescue Plan Funds
- Bond funds
- Housing trust fund
- Tax increment financing
- Tax exempt bonds
- Low-income housing tax credits
- Continuum of Care funds (McKinney-Vento funds)
- Home program income
- ESG match
- Project-based rental assistance
- Neighborhood stabilization program
- General funds
- Private grant funds
- State grants
- Section 108 loan funds
- American Rescue Plan Act Funds
- Other federal grants

FY 2025-26 HUD Grant Allocations



The Community Development Block Grant (CDBG) program is a federal initiative that provides grants to states, cities, and counties. As an entitlement city, Dallas receives annual CDBG funding based on a federal formula. These funds give the City flexibility to support activities that foster sustainable urban communities, such as providing decent housing, creating suitable living environments, and expanding economic opportunities—primarily for low- and moderate-income residents.



Eligible uses include, but are not limited to: real property acquisition, housing development, homeownership assistance, housing rehabilitation, pre-purchase housing services, relocation, clearance, public and human services, public facility and infrastructure improvements, interim assistance, business loans for job creation, and planning and program oversight. Each funded activity must meet at least one of the program’s national objectives, which include:

1. Benefit low- and moderate-income (LMI) persons
2. Aid in the prevention or elimination of slums or blight
3. Meet an urgent need



The HOME Investment Partnerships (HOME) Program, established under the National Affordable Housing Act of 1990 and administered by HUD, provides federal grants to states, local governments, and nonprofits to address the affordable housing needs of low-income individuals and families. The program is designed to foster partnerships and expand affordable housing opportunities.

At least 15 percent of each jurisdiction’s HOME allocation must be reserved for nonprofit Community Housing Development Organizations (CHDOs) to advance affordable housing initiatives. HOME funds also require a 25 percent non-federal match; however, due to fiscal distress, the City has historically received a 50 percent waiver, reducing its match obligation to 12.5 percent.



ESG Funding Priorities

The City of Dallas allocates Emergency Solutions Grant (ESG) funding to the following priority activities:

- **Emergency Shelters:** Support essential services and shelter operations, with a focus on case management to help clients achieve long-term housing stability.
- **Homelessness Prevention:** Provide financial assistance and stabilization services to help at-risk households remain in safe, stable housing.
- **Rapid Rehousing:** Offer financial assistance, housing relocation, and stabilization services to quickly transition individuals and families experiencing homelessness into permanent housing (currently supported by non-ESG funding sources).

Eligible ESG Uses: ESG funds may only be used for activities directly related to street outreach, emergency shelter services, shelter rehabilitation and operations, homelessness prevention, rapid rehousing, housing relocation and stabilization, rental and financial assistance, case management, Homeless Management Information System (HMIS) costs, and administrative expenses.



The purpose of the HOPWA grant is to provide housing and supportive services to individuals with HIV/AIDS and their families. Eligible uses of the funds include mortgage, utility, and rent assistance, supportive services, acquisition, rehabilitation, operation, and lease of facilities that provide housing, master leasing, emergency vouchers, housing information, and administrative costs.

Anticipated Resources

Table 5 - Expected Resources - Priority Table

Program	Source of Funds	Expected Amount Available in Year 1				Expected Amount Available Remainder of Con Plan*
		Annual Allocation	Program Income	Prior Year Resources	Total	
CDBG	Public-Federal	\$12,944,689	\$200,000	0	\$13,144,689	\$39,147,583
Use of Funds: Acquisition, rehabilitation, demolition, relocation, administration and planning oversight, economic development, housing, public improvements, public services						
Narrative Description: Funds will be used for acquisition, relocation, rehabilitation, and demolition to support affordable housing development. Revitalization activities include loans and grants to for profit and nonprofit developers for acquisition, relocation, and demolition to support affordable housing development, funds for Community Based Development Organizations (CBDOs) for mixed-use development with affordable housing and commercial/retail space, and housing rehabilitation. Public service funds will be available for youth, childcare, and other public services. Public facility funds will be used to perform public facility and infrastructure improvements. Funds will be used to pay administrative costs for staff working in CDBG & HOME activities.						
*Expected amount available remainder of Con Plan only includes the anticipated annual allocation amount						

Program	Source of Funds	Expected Amount Available in Year 1				Expected Amount Available Remainder of Con Plan*
		Annual Allocation	Program Income	Prior Year Resources	Total	
HOME	Public-Federal	\$5,082,901	\$500,000	\$0	\$5,582,901	\$15,230,901
Use of Funds: Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership						
Narrative Description: Funds will be used for housing development with CHDOs and other qualified developers. Specific services covered include housing rehabilitation, mixed-use development with affordable housing, down payment assistance, principal reduction, closing cost assistance, and commercial/retail space development. Additionally, funds will be used to cover administrative costs for staff working on HOME activities.						
*Expected amount available remainder of Con Plan only includes the anticipated annual allocation amount						

Program	Source of Funds	Expected Amount Available in Year 1				Expected Amount Available Remainder of Con Plan
		Annual Allocation	Program Income	Prior Year Resources	Total	
ESG	Public-Federal	\$1,144,567	\$0	\$0	\$1,144,567	\$3,710,309
Use of Funds: Emergency Shelter (including operations, essential services, and renovation) Rapid Re-Housing, Homelessness Prevention, and Program Administration						
Narrative Description: Funds have been allocated to provide services designed to meet the immediate needs of unsheltered homeless by connecting them with emergency shelter, housing, and/or critical health services. Also covers cost to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people. Provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium rental assistance. Also fund services are designed to move homeless persons quickly to permanent housing through housing relocation and stabilization services, and for program administration and data collection through HMIS.						

Program	Source of Funds	Expected Amount Available in Year 1				Expected Amount Available Remainder of Con Plan
		Annual Allocation	Program Income	Prior Year Resources	Total	
HOPWA	Public-Federal	\$10,014,716	\$0	\$0	\$10,014,716	\$29,443,616
Use of Funds: Tenant Based Rental Assistance (TBRA), Short-Term Rent/Mortgage/Utility (STRMU) Assistance, Facility Based Housing (short-term, transitional, and permanent housing, including master leasing and emergency hotel/motel vouchers), Permanent Housing Placement, Supportive Services, Housing Information and Resource Identification, and Program Administration						
Narrative Description: HOPWA funds will be used to provide housing, housing placement, supportive services, and housing information and resource identification for persons living with HIV/AIDS in the Dallas EMSA, as well as for administrative costs. Grant funds may also be used for other eligible activities, including acquisition, rehabilitation, conversion, lease, and repair of facilities, as needs arise.						

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Dallas maximizes the impact of federal resources by combining CDBG, HOME, ESG, and HOPWA funds with City General Funds, Bond Funds, in-kind contributions, and private investments. This coordinated approach addresses funding gaps, supports infrastructure, land acquisition, relocation, and predevelopment costs, and expands the reach of housing and social service programs.

Federal funds will be strategically leveraged to attract and maximize additional private, state, and local resources, ensuring a broader impact on housing, community development, and homelessness initiatives. These funds serve as a catalyst, helping projects meet matching requirements, attract outside investment, and strengthen partnerships with nonprofits, private developers, philanthropic organizations, and other governmental entities.

Dallas will utilize Section 108 funds as subordinate gap financing to support private and nonprofit developers who do not have sufficient private funding for their projects. This approach helps ensure that essential housing developments can move forward despite financial barriers. The City will also use Tax Increment Financing to encourage higher-density, mixed-income housing within a quarter mile of DART stations, consistent with the ForwardDallas 2.0 Comprehensive Plan. Through partnerships with Fannie Mae, DART, and other agencies, the City will promote location-efficient mortgages, making housing near transit hubs more affordable. This comprehensive strategy reflects the City's commitment to aligning housing investments with economic development, transportation, and infrastructure goals, ultimately advancing sustainability and growth.

The HOME Program, established by the National Affordable Housing Act of 1990, provides formula grants to local governments to increase the supply of affordable housing. The program is designed to foster partnerships between governments and private and nonprofit organizations. At least 15 percent of HOME funds must be allocated to Community Housing Development Organizations (CHDOs) to support affordable housing initiatives. Although HOME funds require a 25 percent non-federal match, the City currently benefits from a 50 percent waiver due to fiscal distress, reducing its match requirement to 12.5 percent.

Emergency Solutions Grant (ESG) regulations require a one-to-one match (100%) for grant funds. The City fulfills this match through a combination of cash sources (federal, state, local, and private funds) and non-cash contributions (such as donated materials, building leases, staff salaries, and volunteer services valued at standard rates). Subject to annual City Council approval, Dallas provides \$5,669,686 annually to support operations and services at The Bridge, which includes \$1,000,000 in contributions from Dallas County. As a result, organizations receiving ESG funding are not currently required to provide a separate funding match, a policy designed to encourage program participation but subject to change.

There are no matching requirements for Housing Opportunities for Persons with AIDS (HOPWA) funding. However, the HOPWA grant is primarily leveraged through Ryan White HIV/AIDS Program funds (approximately \$24.2 million) and, to a lesser extent, through the State of Texas HIV Services Grant (approximately \$2.8 million). Locally, HOPWA funds are dedicated to housing assistance and housing-related support, which are not typically covered by Ryan White funds. In contrast, Ryan White funds support core medical services—such as outpatient care, medical case management, medication and insurance assistance, dental care, mental health services, and substance use treatment—as well as essential support services, including case management, transportation, and food pantry programs, for individuals living with HIV/AIDS. By

design, the community maximizes available resources and avoids duplication of efforts by focusing HOPWA funding on housing, while utilizing Ryan White and other federal and state funds primarily for medical care, support services, and HIV prevention.

The City of Dallas also expects to leverage other resources in the coming year, including, but not limited to:

- **City of Dallas Bond Funds** - The City's Office of Homeless Solutions has worked diligently to deploy \$20 million in public bond funding (under Proposition J authorized by City of Dallas resident in 2017) to develop over 400 new housing units. This funding provides permanent supportive housing for the chronically homeless population, rapid rehousing for people who are elderly and/or disabled and for families with children and young adults, and day centers for seamless wrap-around services. These additional housing units will help move homeless persons out of shelters and off the streets. Bond funds have been deployed to create: (a) 180 units of permanent supportive housing at the St. Jude – Park Central hotel conversion project with Catholic Charities of Dallas; (b) 245 beds at the Miramar and Candlewood Hotel projects; and (c) future beds at another hotel project and a former hospital and medical building acquired by the City of Dallas. In addition, in May 2024, City of Dallas residents approved Proposition I, authorizing additional \$19 million in public bond funding for permanent, supportive and short-term housing facilities for the homeless, including gap financing for permanent supportive housing projects and a small amount for needed repairs to the City-owned shelter, The Bridge Homeless Recovery Center.
- **City of Dallas General Funds Targeting Homelessness** – Estimated to be approximately \$16.66 million for the City's Office of Homeless Solutions for the upcoming year (subject to appropriation by City Council) for activities targeting homelessness, including, but not limited to: (1) support for the operation of the Bridge Homeless Recovery Center (\$3.3 million in City General Funds and \$1.0 million provided by Dallas County), (2) street outreach and homeless encampment resolution (including the Homeless Action Response Team (H.A.R.T/team) (\$2.96 million), (3) supportive housing for seniors (\$250,000), (4) inclement weather shelter (\$1,250,000), (5) Healthy Community Collaborative program (\$1,500,000), (6) homeless diversion (\$320,000), and (7) \$1.72 million for other homeless support activities.
- **Office of Homeless Solutions ARPA-Related Funding** – Estimated to be \$5.32 million for activities targeting homelessness, including (1) Real Time Re-Housing (RTR) Initiative (\$1.5 million), (2) design of a supportive housing property (\$547,486), (3) CoC milestone supporting reductions in homelessness (\$1.4 million), (4) renovation of a supportive housing project (\$1.7 million).
- **Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) and Other State grant funds** – Estimated to be \$701,076 from the general allocation, as well as an additional allocation of \$236,809 set aside to address youth homelessness.
- **American Rescue Plan Act of 2021 (ARP) HOME Homelessness Assistance and Supportive Services Program (HASS) grant funds** - \$21,376,123 in APR funds allocated to the City of Dallas under the HOME Investment Partnership Program to provide assistance for individuals or families who are homeless, at risk of homelessness, fleeing domestic violence, and populations with the greatest risk of housing instability, as well as veterans within any of the qualifying populations. A portion of these funds are anticipated to be used to fund the REAL Time Rehousing (RTR) initiative and landlord subsidized

leasing program, as well as supportive services for persons experiencing homelessness.

The City's Office of Homeless Solutions continues to seek out additional public and private funding opportunities in support of homeless initiatives. Engaging with the private philanthropic community to support homeless initiatives is also a goal for the Dallas Area Partnership to End and Prevent Homelessness, the local government corporation formed by the City of Dallas and Dallas County to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources.

There are additional resources that come into the community to support homeless initiatives but do not pass through the City of Dallas. For example, several local housing authorities have received an allocation of Emergency Housing Vouchers (EHV) to assist homeless individuals and families (as described below). As well, Emergency Solutions Grant (ESG) funds from the State of Texas and Dallas County also support local homeless efforts. Finally, much of the federal and other funding earmarked specifically to address homelessness comes through the local Continuum of Care managed by Housing Forward. Examples include:

- **Continuum of Care – Day One Families Fund** - Private grant to Housing Forward from the Day One Families Fund for \$1.25 million to reduce family homelessness by expanding systemwide diversion initiatives for families. Housing Forward also secures other private funding to support the homeless response system.
- **City of Dallas General Funds Targeting Non-Homeless Populations** – Estimated to be approximately \$10.1 million for the Office of Community Care for the upcoming year (subject to appropriation by City Council), for activities targeting non-homeless populations, including several programs, like City's Social Services Program, the City's Senior Services Program, the Martin Luther King, Jr. Community Center and West Dallas Multipurpose Center, and Vital Statistics.
- **Texas Department of Criminal Justice Funding** – Estimated to be \$500,000 in State funding from the Texas Department of Criminal Justice (TDCJ) to support re-entry services for individuals being released from TDCJ who are returning to the City of Dallas.
- **Community Development Block Grant (CDBG) Funds under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) (CDBG-CV)** – Estimated to be \$2 million remaining available to provide rental and utility assistance for individuals directly and indirectly impacted by the COVID-19 pandemic.
- **Housing Opportunities for Persons with AIDS (HOPWA) Competitive grant funds** – a three-year renewal grant for \$780,129 through September 30, 2025 (approximately \$260,043 per year) to provide housing for persons living with HIV who are on parole in the City of Dallas.
- **Office of Community Care ARPA-Related Funding** – Estimated to be \$20 million for mental health, food accessibility, positive youth development and tax assistance, just to name a few.

The Parks and Recreation department will leverage resources through the following:

- Co-funded projects with investments and contributions of resources and expertise from private entities
- Grant writing for additional funding

- Fundraising
- Community Partnerships with organizations and non-profits
- Diverse funding strategies to provide financial support to assist with effective community development initiatives

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Dallas Housing and Acquisition Development Corporation (DHADC) is a non-profit entity organized under the Texas Nonprofit Corporation Act and acts as a duly constituted instrumentality of the City of Dallas (the "City"). Its purposes are to:

- Provide safe, affordable housing facilities for the benefit of low and moderate-income persons, as determined by the City.
- Promote local economic development and stimulate business and commercial activity through enhanced market availability in the City of Dallas by the development of new, mixed income single family housing.
- Increase the supply of new affordable housing for working individuals and families to attract and retain economic growth

DHADC acquires unproductive, vacant, and developable lots for the creation of affordable for sale and rental housing development, as well as community purpose activities. The Land Bank helps reduce unproductive expenditures and increase local government revenues. This process is implemented utilizing the tax foreclosure process. A property must meet specific criteria to be considered for Land Bank use: the property owner must owe at least five years in back taxes and the total taxes and non-tax liens must be greater than the fair market value of the property. DHADC will purchase the properties from a private sheriff's sale, maintain the properties, and assemble groups of parcels for sale to for-profit and nonprofit developers.

All parcels will be conveyed with a right of reverter so that if the qualified participating developer does not apply for a construction permit and close on any construction financing within the three-year period following the date of the conveyance of the property from the Land Bank to the qualified participating developer, the property will revert to the Land Bank for subsequent resale to another qualified participating developer or conveyance to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. If a property is not sold within four years to a qualified organization or a qualified participating developer, the property will be transferred from the Land Bank to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. A property may be transferred to the taxing units before completion of the four-year period if the DHADC determines that the property is not appropriate for residential or commercial development. Criteria for the development of affordable housing projects, includes the following:

For Sale Occupancy Restrictions for DHADC Properties

- At least 25 percent of the DHADC properties must be deed restricted for sale to households with gross household incomes not greater than 60 percent of the area median family income, adjusted for household size; and
- Not more than 30 percent of DHADC properties may be deed restricted for sale to household with gross household incomes greater than 80 percent of the area median family income, adjusted for household size.

Rental Housing Occupancy Restrictions for Urban Land Bank Demonstration Program Properties

- 40 percent of the rental units must be occupied by households with incomes not greater than 60 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-TX HUD Metropolitan statistical area, as determined annually by HUD;
- 40 percent of the units must be occupied by households with incomes not greater than 50 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD; or
- 20 percent of the units be occupied by households with incomes not greater than 30 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD.

The City will take advantage of opportunities to leverage other resources, including private and public funding for mixed income developments.

As described in more detail later in this plan, the City of Dallas owns the property located at 1818 Corsicana, Dallas, Texas, which is known as The Bridge Homeless Recovery Center. Though owned by the City of Dallas, the facility is operated and managed by Bridge Steps, a private non-profit organization. The Bridge provides day and night shelter services for persons experiencing homelessness and is integral to the delivery of homeless services and meeting the needs of homeless persons in the community. In April 2022, Dallas City Council approved a new management services contract with Bridge Steps for continued operation and management of The Bridge for up to five years.

The City of Dallas has acquired several properties to be used to address the needs of residents who are experiencing homelessness.

- In December 2020, the City acquired the Miramar Hotel for \$3.5 million, which is approximately 35,133 square feet of improved land located in Oak Cliff, to be used for the purpose of providing supportive housing for people experiencing homelessness. On June 26, 2024, following a competitive process, City Council authorized conveyance of the property to St. Jude Inc., an affiliate of Catholic Charities of Dallas, for renovation and operation of the property to provide approximately 75 units of permanent supportive housing.
- In December 2020, the City of Dallas acquired Candlewood Suites for \$6.6 million, which is approximately 72,032 square feet of improved land located in Collin County to provide 200 beds of supportive housing. Family Gateway has a 40-year facility use agreement to use and is currently using the property to serve families and individuals experiencing homelessness.
- In March 2022, the City acquired another hotel property for \$5.0 million, which is approximately 81,943 square feet of improved land, to be used to provide units of permanent supportive housing. A competitive Notice of Funding Availability (NOFA) is in process.
- In September 2022, the City acquired a medical facility property for \$6.5 million, which is approximately 533,739 square feet of improved land, to be used to address homelessness. Potential uses are under consideration.

For Sale Occupancy Restrictions for Urban Land Bank Demonstration Program Properties

- At least 25 percent of those land bank properties must be deed restricted for sale to households with gross household incomes not greater than 60 percent of the area median family income, adjusted for household size; and
- Not more than 30 percent of those land bank properties may be deed restricted for sale to households with gross household incomes greater than 80 percent of the area median family income, adjusted for household size.

Discussion

The City of Dallas's Action Plan for FY 2025-26 outlines the anticipated resources and strategies for addressing housing and community development needs. The plan prioritizes investment in underserved populations and details the various public and private resources expected to be available. These include federal allocations such as CDBG, HOME, HOPWA, and ESG funds, as well as Continuum of Care funds, ARPA funds, bond funds, housing trust funds, and various state and local grants. These resources are crucial for implementing the priorities of the Consolidated Plan and achieving the proposed accomplishments.

The CDBG program provides Dallas with flexible funding to support activities that develop sustainable urban communities, focusing on low- and moderate-income persons. Eligible activities include housing development, rehabilitation, public services, and infrastructure improvements. The HOME Program facilitates partnerships to expand affordable housing, requiring a 12.5 percent match from non-federal sources due to fiscal distress waivers. ESG funds support emergency shelters, street outreach, homelessness prevention, and rapid rehousing, with a dollar-for-dollar match requirement. HOPWA funds assist individuals with HIV/AIDS, providing housing and supportive services.

Dallas plans to leverage federal funds with additional resources, including partnerships with private equity investors and local lenders, to maximize program impact. The city will combine federal funds with general funds, bond funds, and tax credits to support infrastructure improvements and housing projects. Section 108 funds will offer gap financing for developers, and tax increment financing will promote mixed-income housing near transit hubs. These strategic planning efforts underscores Dallas's commitment to integrating housing investments with broader economic development and infrastructure improvements, ensuring efficient use of resources and alignment with the City's goals.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Table 6 - Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	<u>Public Services</u> Youth Programs	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Services	CDBG \$1,688,301	Public Service activities other than Low/Moderate Income Housing Benefit 2,100 Persons Assisted
2	<u>Public Services</u> Drivers of Poverty	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Services	CDBG \$306,808	Public Service activities other than Low/Moderate Income Housing Benefit 80 Persons Assisted
3	<u>Housing Needs</u> Dallas Homebuyer Assistance Program (DHAP)	2024	2028	Affordable Housing	Dallas Citywide	Affordable Housing	CDBG \$400,000 HOME \$400,000	Direct Financial Assistance to Homebuyers 16 Households Assisted
4	<u>Housing Needs</u> Home Improvement and Preservation Program (HIPP)	2024	2028	Affordable Housing	Dallas Citywide	Affordable Housing	CDBG \$4,302,888	Homeowner Housing Rehabilitated 125 Household Housing Unit
5	<u>Housing Needs</u> Residential Development Acquisition Loan Program (RDALP)	2024	2028	Affordable Housing	Dallas Citywide	Affordable Housing	CDBG \$2,136,557	Rental Units Constructed 40 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	<u>Clearance and Demolition</u> Neighborhood Clearance and Enhancement Program	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Improvement	CDBG \$300,000	Clearance and Demolition of Business, Housing Units, and Public Facilities 10
7	Public Facilities and Improvements	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Improvement and Infrastructure	CDBG \$1,421,197	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 29,549 Households Assisted
8	Fair Housing, Planning and Program Oversight	2024	2028	Administration, Fair Housing, Oversight	Dallas Citywide	Compliance Monitoring and Program Oversight	CDBG \$2,588,938 HOME \$907,000 ESG \$85,842 HOPWA \$692,061	Other
9	<u>Housing Needs</u> CHDO Development Loan Program	2024	2028	Affordable Housing	Dallas Citywide	Affordable Housing	HOME \$765,000	Homeowner Housing Added 11 Household Housing Unit
10	<u>Housing Needs</u> Housing Development Loan Program	2024	2028	Affordable Housing	Dallas Citywide	Affordable Housing	HOME \$3,460,901	Rental Units Constructed 77 Household Housing Unit
11	<u>Homeless Services</u> Emergency Shelter	2024	2028	Homeless	Dallas Citywide	Homelessness	ESG \$686,740	Homeless Person Overnight Shelter 3,500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	<u>Homeless Services</u> Homelessness Prevention	2024	2028	Homeless	Dallas Citywide	Homelessness	ESG \$246,086	Homelessness Prevention: 102 Persons Assisted
13	<u>Homeless Services</u> Rapid Re-Housing	2024	2028	Homeless	Dallas Citywide	Homelessness	ESG \$125,899	Tenant-Based Rental Assistance/ Rapid Re-Housing 10 Households Assisted
14	<u>Special Needs</u> Emergency/ Tenant Based Rental Assistance	2024	2028	Non-Homeless Special Needs	Dallas Citywide	Affordable Housing	HOPWA \$6,271,310	Housing for People with HIV/AIDS added 701 Household Housing Unit
15	<u>Special Needs</u> Facility Based Housing	2024	2028	Affordable Housing	Dallas Citywide	Affordable Housing	HOPWA \$2,682,450	HIV/AIDS Housing Operations 270 Household Housing Unit
16	<u>Special Needs</u> Housing Placement & Other Support Services	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Services	HOPWA \$163,395	Public Service activities for Low/Moderate Income Housing Benefit 19 Households Assisted
17	<u>Special Needs</u> Housing Information Services/ Resource Identification	2024	2028	Non-Housing Community Development	Dallas Citywide	Public Services	HOPWA \$205,500	Public Service activities for Low/Moderate Income Housing Benefit 175 Households Assisted

Goal Descriptions

Table 7 - Goal Descriptions

	Goal Name	Public Services - Youth Programs
1	Goal Description	<p>This goal includes Early Childhood and Out of School Time Services programming, including three key activities:</p> <ol style="list-style-type: none"> 1. After-school, winter break, spring break and summer activities for low-income youth, ages 5-12, where youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at elementary school sites located throughout the city, as well as school-break programs during winter, spring and summer. Youth may also participate in supplemental enrichment activities that include visual and performing arts, such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as Science, Technology, Engineering, and Mathematics (STEM) and literacy tutoring sessions provided by certified DISD teachers. 2. Childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school, as well as childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Program participants pay a portion towards their subsidy amount based on a sliding scale, and subsidies are paid directly to the childcare facilities, not directly to parents. Parent workshops (such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing) are held to assist program participants, with a minimum of two required workshops during the first year in the program. 3. The violence interrupters initiative aims to improve youth safety through data-driven, community-based programs that support at-risk youth and their families. Aligned with Violence Interrupter principles, the program will fund activities such as workshops, skill-building, youth re-engagement, family support, and victim services. Efforts will be targeted using data to focus on high-risk communities and will actively involve community-based organizations with local expertise, potentially in collaboration with an administrative partner.
	Goal Name	Public Services - Drivers of Poverty
2	Goal Description	<p>This goal addresses the drivers of poverty, with a focus on reducing and/or eliminating barriers to work and childcare and closing disparity gaps for residents with greatest need. This goal supports programs that work to eliminate the drivers of poverty. As identified by the Mayor’s Task Force on Poverty, some of the primary drivers of poverty are: (1) Sharp decline in median income and the shrinking share of middle-income households; (2) Lack of affordable transportation; (3) Limited access to homeownership and a high percentage of rental housing; (4) Concentrations of poverty within specific neighborhoods; (5) Limited availability of stable, affordable housing options; (6) Low levels of educational attainment; (7)</p>

		High percentage of residents with limited English proficiency; (8) Elevated teen birth rates; and (9) High overall poverty rates across the community.
3	Goal Name	Housing Needs - Dallas Home Buyer Assistance Program (DHAP)
	Goal Description	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrower’s need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.
4	Goal Name	Housing Needs - Home Improvement and Preservation Program (HIPP)
	Goal Description	Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subrecipient, or contractor.
5	Goal Name	Housing Needs - Residential Development Acquisition Loan Program (RDALP)
	Goal Description	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
6		Non-Housing Community Development Clearance and Demolition
	Goal Description	The goal of the demolition and clearance initiative is to eliminate public safety hazards by removing properties that are structurally unsound, pose significant risks to health and safety, and negatively impact the surrounding community. Many of these vacant structures are beyond repair and have been identified as magnets for criminal activity, including squatting, illegal dumping, drug use, and gang presence. Their continued existence poses serious risks to public safety—especially for vulnerable populations such as children and seniors—and contributes to the overall decline in neighborhood conditions. Consequently, the CDBG-funded demolition and clearance program plays a vital role in neighborhood stabilization and revitalization by eliminating dangerous structures, improving public safety, and paving the way for transformative redevelopment efforts.
	Goal Name	Public Facilities and Improvements

7	Goal Description	<p>Provide funding in CDBG eligible areas:</p> <ol style="list-style-type: none"> 1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development. 2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.
8	Goal Name	Fair Housing, Planning, and Program Oversight
	Goal Description	<p>Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.</p> <p>Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support.</p> <p>HUD Environmental Review - Budget & Management Services. Provides compliance and administers City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.</p> <p>Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.</p> <p>Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring.</p>
	Goal Name	Housing Needs - Community Housing Development Organization Development (CHDO) Loan Program

9	Goal Description	Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).
10	Goal Name Goal Description	Housing Needs - Housing Development Loan Program Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
11	Goal Name	Homeless Services – Emergency Shelter
11	Goal Description	This goal provides for (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.
12	Goal Name	Homeless Services – Street Outreach
12	Goal Description	This goal covers direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.
13	Goal Name	Homeless Services – Homelessness Prevention
13	Goal Description	This goal covers services designed to prevent at-risk individuals or families from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance.
14	Goal Name	Homeless Services – Rapid Re-Housing
14	Goal Description	This goal is for rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance.
15	Goal Name	Emergency/ Tenant Based Rental Assistance

	Goal Description	Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance, long-term tenant-based rental assistance, and permanent housing placement, as well as supportive services, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
16	Goal Name	HOPWA- Facility Based Housing
	Goal Description	Provide housing operation costs, (including lease, maintenance, utilities, insurance, and furnishings) and supportive services, as well as rehabilitation/repair/acquisition, at facilities (including master leasing and emergency vouchers) that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
17	Goal Name	HOPWA –Housing Placement/ Other Support Services
	Goal Description	Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.
18	Goal Name	HOPWA – Housing Information Services / Resource Identification
	Goal Description	Provide housing information and resource identification, including a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
19	Goal Name	HOPWA – HIV Housing Rehab/ Acquisition
	Goal Description	Provides rehabilitation/repair and/or acquisition of housing units for persons with HIV/AIDS and their families who live in the Dallas eligible Metropolitan area. A Notice of Funding Opportunity (NOFO) will be issued to secure subrecipients for this project.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):



The City’s priorities have been established based on current market conditions and are aligned with the Dallas Housing Policy, which emphasizes increasing the supply of quality, affordable, and mixed-income housing.

The Dallas Housing Authority (DHA) plays a key role in addressing the rental housing needs of the City’s very low-income population. DHA’s current strategic plan focuses on maximizing the number of affordable units available within its existing resources, increasing the overall supply of affordable housing, and targeting assistance to families earning at or below 50 percent of the Area Median Income (AMI). It also prioritizes support for elderly and disabled individuals and aims to raise awareness of DHA resources among eligible families.

During FY 2025-26, the City will use available resources to provide affordable housing options to assist extremely low-, low-, and moderate-income households.

One-year goals for the number of households to be supported using the resources available at the city level:

Homeless:	10
Non-Homeless:	269
Special Needs:	604
TOTAL:	883

One-year goals for the number of households to be supported with available resources at the city level (by strategy):

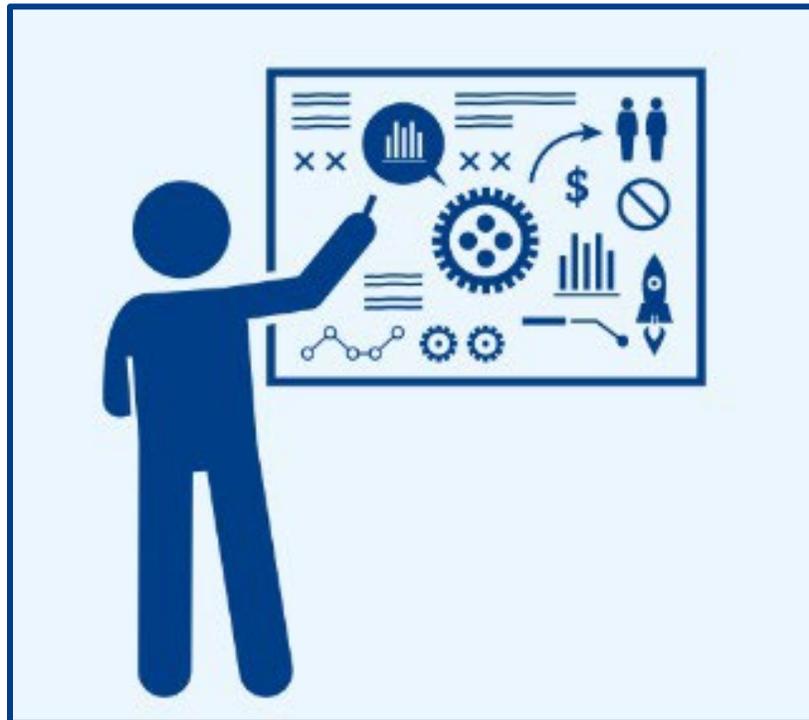
Rental Assistance:	614
Production of New Units:	128
Rehabilitation of Existing Units:	125
Acquisition of Existing Units:	16
TOTAL:	883

AP-35 Projects – 91.220(d)

Introduction

Projects were identified using information collected and analyzed from various sources, including but not limited to:

- Community meetings and resident participation opportunities
- Social service providers
- Public and private housing development agencies
- City planning activities (Planning & Development, Fair Housing Assessment, Market Valuation Analysis, and Housing Policy Forums)
- Community Development Commission
- City Council actions



Projects

Table 8 – Project Information

#	Project Name
1	Out of School Time Program – Elementary School Sites
2	Out of School Time Program Community Center Sites
3	Early Childhood and Out-of-School Time Services Program
4	Violence Interrupter Program
5	Drivers of Poverty Program
6	Dallas Home Buyer Assistance Program (DHAP)
7	Home Improvement and Preservation Program (HIPPP)
8	Support for Home Improvement and Preservation Program (HIPPP)
9	Residential Development Acquisition Loan Program (RDALP)
10	Neighborhood Clearance and Enhancement Program
11	Public Facilities and Improvements
12	Fair Housing Division
13	Citizen Participation/CDC Support/HUD Oversight
14	HUD Compliance Environmental Review
15	Community Care and Empowerment Management Support
16	Housing and Community Development Management Support
17	HOME-Community Housing Development Organization Development (CHDO) Loan Program
18	HOME Project Cost
19	HOME-Program Administration
20	HOME - Dallas Homebuyers Assistance Program (DHAP)
21	Housing Development Loan Program
22	Emergency Shelter (OHS)
23	Homeless Prevention
24	Rapid Re-Housing (OHS)
25	ESG Administration (OHS)
26	ESG Administration (BMS)
27	HOPWA - 2025-2028 City of Dallas TXH25F001 (City)
28	HOPWA - 2025-2028 Dallas County Health and Human Services TXH25F001 (Dallas County)
29	HOPWA – 2025-2028 PWA Coalition of Dallas, Inc., dba AIDS Services of Dallas (ASD) TXH25F001
30	HOPWA – 2025-2028 Legacy Counseling Center TXH25F001
31	HOPWA – 2025-2028 Health Services of North Texas TXH25F001 (HSNT)

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's priorities for the FY 2025-26 Annual Action Plan were identified based on current market conditions, the Mayor's Poverty Task Force report, and the Comprehensive Housing Policy. These priorities include:

- **CDBG Public Services Funds:** Address drivers of poverty by reducing and eliminating barriers to work and access to affordable childcare, in addition to providing other eligible services deemed a priority by the City.
- **CDBG Housing Funds:** Consistent with the City's Dallas Housing Policy 2033, these funds aim to create new homeowners through the homebuyer assistance program, preserve existing housing through the rehabilitation and/or reconstruction of single-family and multi-family units, and support the development of affordable housing.
- **CDBG Funds for Public Facilities and Infrastructure:** Targeted towards eligible areas, with a particular focus on concentrated areas of poverty.
- **CDBG Funds for Fair Housing, Planning, and Program Administration:** Up to the maximum 20 percent allowed.
- **HOME Funds:** Includes up to the maximum 10 percent allowed for program administration and a minimum 15 percent set-aside for Community Housing Development Organizations (CHDOs).
- **ESG Funds:** Allocated in consultation with the Continuum of Care and consistent with the Office of Homeless Solutions Strategy Plan, including up to the maximum 7.5 percent allowed for program administration.
- **HOPWA Funds:** Consistent with priorities established by the Ryan White Planning Council of the Dallas area and the needs identified in the RWPC Comprehensive HIV Needs Assessment, including up to the maximum 3 percent allowed for program administration.

AP-38 Project Summary
Table 9 - Project Information

#	Project Name	Out of School Time Program
1	Target Area	Dallas Citywide
	Goals Supported	Public Services – Youth Programs
	Needs Addressed	Public Services
	Funding	CDBG: \$738,301
	Description	<p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.</p> <p>Annually, 1750 children (1,150 school sites, 600 community sites) are estimated to be served at up to 15 elementary school sites and community sites. The number of sites and site locations are subject to change based on availability.</p>
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Low to moderate-income households, single parent families are targeted at 1,750 youth at elementary school sites will benefit from the program.
	Location Description	<p><u>Bayles Elementary</u> 2444 Telegraph Ave. 75228</p> <p><u>César Chávez Learning Center</u> 1710 N. Carroll Ave. 75204</p> <p><u>B.H. Macon Elementary</u> 650 Holcomb Rd. 75217</p> <p><u>Leila P. Cowart Elementary</u> 1515 S. Ravinia Dr. 75211</p> <p><u>Lida Hooe Elementary</u> 2419 Gladstone Dr. 75211</p> <p><u>Louise Wolff Kahn Elementary</u> 610 N. Franklin Street 75211</p> <p><u>Ascher Silberstein Elementary</u> 5940 Hollis Ave. 75227</p>

		<u>Clinton P. Russell Elementary 3031 S. Beckley Ave. 75224</u> <u>W.A. Blair Elementary 7720 Gayglen Drive 75217</u> <u>Jack Lowe Sr. Elementary 7000 Holly Hill Dr. 75231</u> <u>Hiawatha Williams Recreation Center 2976 Cummings St. 75216</u> <u>Janie C. Turner Recreation Center 6424 Elam Rd. 75217</u> <u>Larry Johnson Recreation Center 3700 Dixon Ave. 75210</u> <u>Marcus Recreation Center 3003 Northaven Rd. 75229</u> <u>Thurgood Marshall Recreation Center 5150 Mark Trail Way 75232</u> <u>Willie B. Johnson Recreation Center 12225 Willowdell Dr. 75243</u>
	Planned Activities	<p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.</p>
#	Project Name	Early Childhood and Out-of-School Time Services Program
2	Target Area	Dallas Citywide
	Goals Supported	Public Services – Youth Programs
	Needs Addressed	Public Services
	Funding	CDBG: \$650,000
	Description	<p>Provides childcare subsidies for low- and moderate-income working parents, and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, and children with disabilities via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person.</p> <p>Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 200 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.</p>

	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households, single parent families, special needs families, are targeted. The program is expected to serve 200 children.
	Location Description	West Dallas Multipurpose Center 2828 Fish Trap Rd. 75212
	Planned Activities	<p>Provides childcare subsidies for low- and moderate-income working parents, and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, and children with disabilities via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person.</p> <p>Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 200 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.</p>
#	Project Name	Violence Interrupter Program
3	Target Area	Dallas Citywide
	Goals Supported	Public Services - Violence Interrupter
	Needs Addressed	Public Services
	Funding	CDBG: \$300,000
	Description	Funds will support the implementation of Data-Driven Youth Safety initiatives that are community-based and targeting youth and families that may be at a heightened risk of engaging in or being victim of violence, consistent with Violence Interrupter program principles. Funds can support items like workshops, skills development, youth re-engagement, parent and family support and victim support programs, or other programming identified to have a positive impact on youth safety. This program will rely on available data and dashboards to target communities at the most risk. This program will make an intentional effort to engage community-based organization partners with experience working in and serving their respective communities and may engage an administrative partner organization.
	Target Date	9/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income youth and their families are targeted. The program is expected to serve 80 persons.
	Location Description	City of Dallas 1500 Marilla St., Room 6BN 75201
	Planned Activities	Funds can support items like workshops, skills development, youth re-engagement, parent and family support and victim support programs, or other programming identified to have a positive impact on youth safety.
#	Project Name	Drivers of Poverty
4	Target Area	Dallas Citywide
	Goals Supported	Public Services – Drivers of Poverty
	Needs Addressed	Public Services
	Funding	CDBG: \$306,808
	Description	The program aims to reduce poverty by addressing its root causes, with a primary focus on removing barriers to employment and access to childcare through initiatives such as financial coaching and client assistance. Funding will support programs designed to target nine key drivers of poverty, identified as: <ol style="list-style-type: none"> 1. Sharp decline in median income and the shrinking share of middle-income households 2. Lack of affordable transportation 3. Limited access to homeownership and a high percentage of rental housing 4. Concentrations of poverty within specific neighborhoods 5. Limited availability of stable, affordable housing options 6. Low levels of educational attainment 7. High percentage of residents with limited English proficiency 8. Elevated teen birth rates 9. High overall poverty rates across the community
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households, single parent families are targeted. The program is expected to serve 80 persons.
	Location Description	West Dallas Multipurpose Center 2828 Fish Trap Rd. 75212
	Planned Activities	The program seeks to reduce poverty by addressing its root causes, focusing on removing barriers to employment and childcare through initiatives like financial coaching and client assistance. Funding will support efforts targeting the nine identified drivers of poverty.
#	Project Name	Dallas Home Buyer Assistance Program (DHAP)
	Target Area	Dallas Citywide
	Goals Supported	Housing Needs- Dallas Home Buyer Assistance Program (DHAP)

5	Needs Addressed	Affordable Housing
	Funding	CDBG: \$400,000
	Description	<p>Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. Dallas Home Buyer Assistance Program (DHAP) can be administered by staff, subrecipients, or contractors.</p> <p>Project is implemented in conjunction with DHAP HOME (Project No. 19).</p>
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households up to 80% Area Median Income will be targeted. The program is expected to serve 16 households.
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrower's need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. City staff will administer this program. Project is implemented in conjunction with HOME funds.
#	Project Name	Home Improvement and Preservation Program (HIPP)
	Target Area	Dallas Citywide
	Goals Supported	Housing Needs- Home Improvement and Preservation Program (HIPP)
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$3,094,038

6	Description	Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subrecipient, or contractor.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households will be targeted. The program is expected to serve 125 households.
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subrecipient, or contractors.
#	Project Name	Support for Home Improvement and Preservation Program
7	Target Area	Dallas Citywide
	Goals Supported	Housing Needs- Support for Home Improvement and Preservation Program
	Needs Addressed	Affordable Housing (Administration)
	Funding	CDBG: \$1,208,850
	Description	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds are budgeted for administration costs in support of the Home Improvement and Preservation Program.
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.
#	Project Name	Residential Development Acquisition Loan Program (RDALP)
8	Target Area	Dallas Citywide
	Goals Supported	Housing Needs- Residential Development Acquisition Loan Program (RDALP)
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$2,136,557

	Description	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households up to 80% Area Median Income will be targeted. The program is expected to serve 40 households.
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
#	Project Name	Neighborhood Clearance and Enhancement Program
9	Target Area	Dallas Citywide
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$300,000

	Description	<p>Grant funding is designated for the clearance, demolition, and removal of dilapidated buildings and other structurally unsafe structures. These efforts are strategically targeted at vacant properties that have become significant threats to the safety and quality of life within the targeted community in CDBG eligible areas.</p> <p>The goal of the demolition and clearance initiative is to eliminate these public safety hazards by removing properties that are structurally unsound, pose significant risks to health and safety, and negatively impact the surrounding community. Many of these vacant structures are beyond repair and have been identified as magnets for criminal activity, including squatting, illegal dumping, drug use, and gang presence. Their continued existence poses serious risks to public safety—especially for vulnerable populations such as children and seniors—and contributes to the overall decline in neighborhood conditions. Consequently, the CDBG-funded demolition and clearance program plays a vital role in neighborhood stabilization and revitalization by eliminating dangerous structures, improving public safety, and paving the way for transformative redevelopment efforts.</p> <p>The removal of these blighted properties creates opportunities for future redevelopment. Cleared lots can be repurposed for new community investments, including the development of affordable housing, green spaces, and other economic and infrastructure initiatives. These outcomes align with the broader objectives of the CDBG program by fostering sustainable community development, enhancing property values, and improving the overall well-being of neighborhood residents.</p> <p>Demolition is permitted only when authorized by a court order—typically for structures that are severely damaged, unsafe, and beyond reasonable repair or restoration. Such properties often serve as drug dens and centers of criminal activity, which lower property values and jeopardize community safety. Their removal plays a critical role in reducing crime and preparing the area for future growth and investment. All demolitions under this program require prior approval from the City Attorney’s Office, which obtains the necessary legal authorization to proceed.</p>
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Estimate to clear, demolish, and remove 10 properties.
	Location Description	Low- and Moderate-Income (LMI) areas of Council Districts 1, 3, 4, 5, 7, and 8.
	Planned Activities	The CDBG-funded demolition and clearance program targets unsafe, vacant structures that pose health, safety, and crime risks in eligible communities. By removing these deteriorated properties—often beyond repair and linked to criminal activity, the program improves public safety, stabilizes neighborhoods, and supports future redevelopment.
#	Project Name	Public Facilities and Improvements
10	Target Area	Dallas Citywide
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$1,421,197

	Description	<p>Provide funding in CDBG eligible areas for:</p> <ol style="list-style-type: none"> 1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and disabled persons; May also include eligible projects to support housing development. 2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The total number of residents served cannot be determined until projects are selected. An estimated 29,549 persons will be benefit by public improvement and infrastructure projects.
	Location Description	<p>City of Dallas 1500 Marilla St., Room 6DN 75201 City of Dallas 1500 Marilla St., Room 4FS 75201</p>
	Planned Activities	<p>Provide funding in CDBG eligible areas for:</p> <ol style="list-style-type: none"> 1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development. 2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.
#	Project Name	Fair Housing Division
11	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	CDBG: \$530,112
	Description	Funds are budgeted to cover salary and operating costs to support housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments, provide community engagement through fair housing education, outreach, and enforcement, and handle resident referrals. Funding supports six (6) positions, including: Fair Housing Administrator, Fair Housing Conciliators, and a Fair Housing Coordinator.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from	N/A: Funds are budgeted to cover salaries and operating costs for housing discrimination investigations, studies such as the Assessment of Fair Housing and the Analysis of Impediments, community engagement through fair housing education, outreach and enforcement, and resident referrals through the Fair Housing Division. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support.

	Location Description	City of Dallas 1500 Marilla St., Room 1BN 75201
	Planned Activities	Funds are budgeted to cover salaries and operating costs for housing discrimination investigations, studies such as the Assessment of Fair Housing and the Analysis of Impediments, community engagement through fair housing education, outreach and enforcement, and resident referrals through the Fair Housing Division. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support.
#	Project Name	Citizen Participation/CDC Support/HUD Oversight
12	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	CDBG: \$812,480
	Description	Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff include Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff include Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.
	Location Description	City of Dallas 1500 Marilla St., Room 4FS 75201
	Planned Activities	Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff include Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.
#	Project Name	HUD Compliance Environmental Review
	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight

13	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	CDBG: \$401,204
	Description	HUD Environmental Review - Budget & Management Services. Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A HUD Environmental Review - Budget & Management Services. Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.
	Location Description	City of Dallas 1500 Marilla St., Room 4FS 75201
	Planned Activities	HUD Environmental Review - Budget & Management Services. Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.
#	Project Name	Community Care & Empowerment Management Support
14	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	CDBG: \$153,200
	Description	Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A Provide salary and operational support to manage and administer CDBG-funded Community Care & Empowerment -based public services, programs, and contracts.
	Location Description	City of Dallas 1500 Marilla St., Room 6BN 75201
	Planned Activities	Provide salary and operational support to manage and administer CDBG-funded Community Care & Empowerment-based public services, programs, and contracts.
#	Project Name	Housing & Community Development Management Support
15	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	CDBG: \$691,942

	Description	Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).
#	Project Name	HOME-Community Housing Development Organization Development (CHDO) Loan Program
16	Target Area	Dallas Citywide
	Goals Supported	Housing Needs - HOME-(CHDO) Loan Program
	Needs Addressed	Affordable Housing
	Funding	HOME: \$765,000
	Description	Provides loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum). Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).
	Target Date	9/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households up to 80% Area Median Income will be targeted. The program is expected to benefit 11 housing units.
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum). Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).
#	Project Name	HOME Project Cost
17	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	HOME: \$450,000
	Description	Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.

#	Project Name	HOME-Program Administration
18	Target Area	Dallas Citywide
	Goals Supported	Program Administration, Fair Housing, and Oversight
	Needs Addressed	Compliance, Monitoring, and Program Oversight
	Funding	HOME: \$507,000
	Description	Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
Planned Activities	Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.	
#	Project Name	Dallas Home Buyer Assistance Program (DHAP)
19	Target Area	Dallas Citywide
	Goals Supported	Housing Needs- Dallas Home Buyer Assistance Program (DHAP)
	Needs Addressed	Affordable Housing
	Funding	HOME: \$400,000
	Description	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. Dallas Home Buyer Assistance Program (DHAP) can be administered by staff, subrecipients, or contractors. Project is implemented in conjunction with DHAP CDBG (Project No. 5).

	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households up to 80% Area Median Income will be targeted. The program is expected to serve 16 households.
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201
	Planned Activities	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrower's need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. City staff will administer this program. Project is implemented in conjunction with CDBG funds.
#	Project Name	Housing Development Loan Program
20	Target Area	Dallas Citywide
	Goals Supported	Housing Needs- Housing Development Loan Program
	Needs Addressed	Affordable Housing
	Funding	HOME: \$3,460,901
	Description	Provide for-profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Low- to moderate-income households will be targeted. The program is expected to benefit 77 households.
	Location Description	City of Dallas 1500 Marilla St., Room 6CN 75201

	Planned Activities	<p>Provide for-profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements.</p> <p>Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.</p>																							
#	Project Name	ESG25 City of Dallas																							
21	Target Area	Dallas Citywide																							
	Goals Supported	<p>Homeless Services- Emergency Shelter Homeless Services - Street Outreach Homeless Services – Homeless Prevention Homeless Services – Rapid Re-Housing Homeless Services - Administration</p>																							
	Needs Addressed	Homelessness																							
	Funding	ESG: \$1,144,567																							
	Description	<p>FY 2025-26 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration.</p>																							
	Target Date	9/30/2026																							
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 3,612 individuals and families experiencing homelessness or at risk of homelessness will be assisted and targeted.																							
	Location Description	<table border="0"> <tr> <td>The Salvation Army</td> <td>5302 Harry Hines Blvd.</td> <td>75235</td> </tr> <tr> <td>Bridge Steps dba The Bridge</td> <td>1818 Corsicana Street</td> <td>75201</td> </tr> <tr> <td>Austin Street Center</td> <td>1717 Jeffries Street</td> <td>75226</td> </tr> <tr> <td>West Dallas Multipurpose Center</td> <td>2828 Fish Trap Rd.</td> <td>75212</td> </tr> <tr> <td>Martin Luther King, Jr. Comm.</td> <td>2922 Martin Luther King Blvd.</td> <td>75215</td> </tr> <tr> <td>City of Dallas</td> <td>1500 Marilla, 6BN</td> <td>75201</td> </tr> <tr> <td>City of Dallas</td> <td>1500 Marilla, 4FS</td> <td>75201</td> </tr> <tr> <td>City of Dallas</td> <td>1500 Marilla, 2DN</td> <td>75201</td> </tr> </table> <p>Additional Location(s) pending Request for Proposal (RFP) process</p>	The Salvation Army	5302 Harry Hines Blvd.	75235	Bridge Steps dba The Bridge	1818 Corsicana Street	75201	Austin Street Center	1717 Jeffries Street	75226	West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	Martin Luther King, Jr. Comm.	2922 Martin Luther King Blvd.	75215	City of Dallas	1500 Marilla, 6BN	75201	City of Dallas	1500 Marilla, 4FS	75201	City of Dallas	1500 Marilla, 2DN
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City of Dallas	1500 Marilla, 2DN	75201																							

22	Planned Activities	FY 2024-25 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration.
	#	Project Name
	Target Area	Dallas Citywide
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - HIV Homeless Prevention Other Housing - HIV Facility Based Housing Other Housing - HIV Housing Placement Special Needs - HIV Other Support Services Other Housing - HIV Housing Information/Resource Identification Program Administration
	Needs Addressed	Special Needs - Persons with HIV/AIDS
	Funding	HOPWA: \$4,902,424.67
	Description	<p>This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000 (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.</p> <p>This project funds approximately eleven housing case managers and one grant compliance specialist and is expected to serve 140 households with STRMU, 116 households with TBRA, 38 households with permanent housing placement, and 15 households and emergency vouchers. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.</p> <p>This project also provides funding to provide child-care subsidies and associated staff cost for children infected/affected with HIV/AIDS in the Dallas EMSA for the eligible population. This project is expected to serve 8 households (10 children) with child-care.</p> <p>This project also provides funding under housing information services/resource identification, for case management, client file management and on-line application processing for the eligible population.</p>
	Target Date	9/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit approximately 317 low-to moderate-income households with HIV/AIDS.												
	Location Description	<table border="0"> <tr> <td>City of Dallas, Fresh Start Housing</td> <td>2922 MLK Blvd., Dallas</td> <td>75215</td> </tr> <tr> <td>City of Dallas, Fresh Start Housing</td> <td>2828 Fish Trap Rd., Dallas</td> <td>75212</td> </tr> <tr> <td>City of Dallas, Administration</td> <td>1500 Marilla 6BN, Dallas</td> <td>75201</td> </tr> <tr> <td>City of Dallas, Administration</td> <td>1500 Marilla 4FS, Dallas</td> <td>75201</td> </tr> </table>	City of Dallas, Fresh Start Housing	2922 MLK Blvd., Dallas	75215	City of Dallas, Fresh Start Housing	2828 Fish Trap Rd., Dallas	75212	City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201
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City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201												
City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201												
Planned Activities	This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the													
23		<p>This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000 (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.</p> <p>This project funds approximately eleven housing case managers and one grant compliance specialist and is expected to serve 140 households with STRMU, 116 households with TBRA, 30 households with permanent housing placement, and 15 households and emergency vouchers. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.</p> <p>This project provides funding to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 10 children (8 households) with 6,500 hours of child-care. The project funds partial salaries/benefits for childcare staff and HMIS costs. Prior year funds will also be used to fund this project.</p>												
	#	HOPWA - 2025-2028 Dallas County Health and Human Services TXH25F001 (Dallas County)												
	Target Area	Dallas Citywide												
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - HIV Homeless Prevention Program Administration												
Needs Addressed	Special Needs - Persons with HIV/AIDS													
Funding	HOPWA: \$968,466.33													

	Description	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 90 households with STRMU and 180 households with TBRA. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit approximately 270 households with HIV/AIDS.
	Location Description	Dallas County Health & Human Services 2377 N. Stemmons Frwy. 75207
	Planned Activities	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 90 households with STRMU and 180 households with TBRA. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.
#	Project Name	HOPWA - 2025-2028 PWA Coalition of Dallas, Inc., dba AIDS Services of Dallas (ASD) TXH25F001
24	Target Area	Dallas Citywide
	Goals Supported	Other Housing - HIV Homeless Prevention Other Housing - HIV Facility Based Housing Other Housing - HIV Housing Placement Program Administration
	Needs Addressed	Special Needs - Persons with HIV/AIDS
	Funding	HOPWA: \$2,199,160.00

	<p>Description</p>	<p>This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 18 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities, where needed; and (4) permanent housing placement or other supportive services, and short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000.</p> <p>This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 180 households and provide 42,750 nights of housing during the year; in master leasing, 20 households and 6,156 nights of housing; and in emergency vouchers, 13 households and 270 nights of housing. In permanent housing placement, the project is expected to serve approximately 30 households and, in STRMU, 50 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.</p>
	<p>Target Date</p>	<p>9/30/2026</p>
	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>This project will benefit approximately 293 households with HIV/AIDS.</p>
	<p>Location Description</p>	<p>AIDS Services of Dallas 400 S. Zang Blvd. 75208 (214) 941-0523</p>

	<p>Planned Activities</p>	<p>This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 18 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities, where needed; and (4) permanent housing placement or other supportive services, and short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000.</p> <p>This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 180 households and provide 42,750 nights of housing during the year; in master leasing, 20 households and 6,156 nights of housing; and in emergency vouchers, 13 households and 270 nights of housing. In permanent housing placement, the project is expected to serve approximately 30 households and, in STRMU, 50 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.</p>
#	Project Name	HOPWA – 2025-2028 Legacy Counseling Center TXH25F001
	Target Area	Dallas Citywide
	Goals Supported	Other Housing - HIV Facility Based Housing Other Housing - HIV Housing Information/Resource Identification Program Administration
	Needs Addressed	Special Needs - Persons with HIV/AIDS
	Funding	HOPWA: \$1,081,440.00

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Description

This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility- based housing, housing information services, and master leasing/emergency vouchers.

Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 20 households and provide 2,394 nights of housing during the year. This project may also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage, where needed.

Under housing information services and resource identification, the Legacy Counseling Center will operate a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, along with an associated website and an online, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This portion partially funds about 7 agency positions, including program director, housing specialist, technology and center support, HMIS, and administrative staff. It is expected to serve 160 households during the year.

Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 30 households and provide 12,966 nights of housing during the year. Prior year funds will also be used to fund this project. Award of these projects is subject to approval by Dallas City Council.

Target Date

9/30/2026

Estimate the number and type of families that will benefit from the proposed activities

This project will benefit approximately 210 households with HIV/AIDS.

Location Description

Legacy Counseling Center 4054 McKinney Ave. 75204 (214) 520-6308

	<p>Planned Activities</p>	<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility- based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 20 households and provide 2,394 nights of housing during the year. This project may also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage, where needed.</p> <p>Under housing information services and resource identification, the Legacy Counseling Center will operate a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, along with an associated website and an online, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This portion partially funds about 7 agency positions, including program director, housing specialist, technology and center support, HMIS, and administrative staff. It is expected to serve 160 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 30 households and provide 12,966 nights of housing during the year. Prior year funds will also be used to fund this project. Award of these projects is subject to approval by Dallas City Council.</p>
<p>#</p>	<p>Project Name</p>	<p>HOPWA – 2025-2028 Health Services of North Texas TXH25F001 (HSNT)</p>
	<p>Target Area</p>	<p>Dallas Citywide</p>
	<p>Goals Supported</p>	<p>Other Housing - HIV Rental Assistance Other Housing - HIV Homeless Prevention Program Administration</p>
	<p>Needs Addressed</p>	<p>Special Needs - Persons with HIV/AIDS</p>
	<p>Funding</p>	<p>HOPWA: \$863,225.00</p>

26

<p>Description</p>	<p>This project provides funding to Health Services of North Texas to deliver short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks within a 52-week period (October through September) and subject to a monetary cap based on bedroom size ranging from \$7,300 to \$15,000. The project also includes tenant-based rental assistance (TBRA) and permanent housing placement for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. Services encompass financial assistance, housing case management, HMIS costs, and administration. Funding partially supports approximately seven positions, including a program director, two case management staff, and administrative personnel. The project is expected to serve 17 households with STRMU and 41 households with TBRA. Award is subject to approval by Dallas City Council.</p>
<p>Target Date</p>	<p>9/30/2026</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>The project is expected to serve 17 households with STRMU and 41 households with TBRA.</p>
<p>Location Description</p>	<p>Health Services of North Texas 2540 Avenue K, Plano 75074 (972) 424-1480</p> <p>Health Services of North Texas 4401 N. I-35, Denton 76207 (940) 381-1501</p>
<p>Planned Activities</p>	<p>This project provides funding to Health Services of North Texas to deliver short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks within a 52-week period (October through September) and subject to a monetary cap based on bedroom size ranging from \$7,300 to \$15,000. The project also includes tenant-based rental assistance (TBRA) and permanent housing placement for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. Services encompass financial assistance, housing case management, HMIS costs, and administration. Funding partially supports approximately seven positions, including a program director, two case management staff, and administrative personnel. The project is expected to serve 17 households with STRMU and 41 households with TBRA. Award is subject to approval by Dallas City Council.</p>

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Dallas housing market has rapidly grown less affordable, making homeownership increasingly difficult for low- and moderate-income families as the availability of affordable homes dwindles. Since the 2009 housing recession, many single-family houses have been converted to rental housing. Beginning in 2014, over 55 percent of home sales in Dallas were priced between \$300,000 and \$1 million. As of February 2024, the median sales price for a home in Dallas was \$415,000 (North Texas Real Estate Information System MLS Summary Report produced by the Texas Real Estate Research Center at Texas A&M University, February 2024). According to the Texas Realtors 2023 Year in Review Report, the Dallas-Fort Worth-Arlington MSA had only 2.6 months of inventory on the market, with a median sales price of \$395,000—a 1.3% decrease from 2022, but still well above the \$293,000 median home price of 2020. As a result, many families have been effectively priced out of the housing market.

To increase homeownership, resources should be deployed strategically in a place-based manner that creates opportunities for low- and moderate-income households where they live. Unless otherwise noted, funding for all CDBG activities is allocated to areas where 51 percent or more of the population have low and moderate incomes. In cases where the activity is being carried out in an area not generally CDBG eligible, the activities are documented on a low- and moderate-income limited clientele basis. To increase the availability of affordable rental housing, CDBG and HOME funding should be used in conjunction with other resources to support the development of multiple units within one project or development.

Concentrations of low-income and very low-income populations are generally found in southern and western Dallas. The housing stock in these areas requires repairs and updated infrastructure. Many communities in the southern sector of Dallas also have higher vacancy rates, lower homeownership rates, more blighted properties, and underutilized infill lots. These neighborhoods have limited access to transportation, grocery stores, and other retail options, forcing most residents to travel long distances to work and shop, which adds to their cost burden.

Many neighborhoods in the southern portion of Dallas have experienced underinvestment, resulting in high housing needs and broader community development needs. Investments in these communities must consider the broader context, coupling housing resources with other community amenities to promote a high quality of life. A targeted approach is essential in communities with significant needs to support balanced development, expand housing opportunities, and promote economic growth. The Housing Department aims to align housing investments with other city initiatives to drive comprehensive neighborhood revitalization.

Geographic Distribution

Table 10 - Geographic Distribution

#	Target Area	Percentage of Funds
1	Dallas Citywide	100%
Total		100%

Rationale for the priorities for allocating investments geographically

The City provides services to eligible individuals and households across Dallas. With a population of approximately 1.3 million, about 60.9% of residents are classified as low- to moderate-income and may qualify for HUD-funded programs. To guide the geographic allocation of resources, the City relies on several planning tools, including the Market Value Analysis (MVA), the Dallas Housing Resource Catalog, the City’s Economic Development Policy (2022–2032), and the Dallas Housing Policy 2033, which fosters cross-departmental collaboration to enhance residential neighborhoods.

Discussion

The City’s housing programs are available citywide. Final funding decisions will be based on proposals received in response to the Notices of Funding Availability (NOFAs). Future NOFAs will support various project types, including real property acquisition, multifamily new construction, multifamily rehabilitation, single-family new construction, single-family rehabilitation, and resales. The City’s geographic investment strategies are designed to support families across a range of income levels by encouraging residential choice and neighborhood investment. The goal is to provide incentives for households choosing to move into areas with enhanced amenities and services, while also supporting those who remain and invest in the improvement of their current communities. Enhanced City services will help connect these neighborhoods to key infrastructure, transportation networks, and other essential public resources.

Additionally, City of Dallas Emergency Solutions Grant (ESG) funds are used to assist individuals who are homeless or at risk of homelessness within the city and throughout the local Continuum of Care (CoC). ESG resources from other jurisdictions, including the State of Texas and Dallas County, also contribute to services provided within the city and surrounding areas. These funds are coordinated through the CoC, which establishes policies for ESG administration and consultation across the broader service region.

ESG-funded projects are selected based on how effectively they address local priority needs. Under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, the following service categories have been identified as funding priorities:

- Emergency Shelter
- Homelessness Prevention

- Rapid Re-Housing
- Homeless Management Information System (HMIS), as needed

In addition, Housing Opportunities for Persons with AIDS (HOPWA) grant funds are used to support individuals living with HIV/AIDS who are homeless or at risk of homelessness. These services are provided within the Dallas Eligible Metropolitan Statistical Area (EMSA), which includes Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall counties. Eligible individuals and their families may access services from participating providers located anywhere within the EMSA.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Dallas is committed to increasing the supply of quality, affordable, and mixed-income housing, expanding homeownership opportunities, revitalizing neighborhoods, and fostering vibrant communities.

During the 2025–26 fiscal year, the City plans to use available resources to provide affordable housing options and support for extremely low-, low-, and moderate-income households. The City’s one-year goals for affordable housing include supporting these households through a range of initiatives, as outlined below:

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	10
Non-Homeless	269
Special-Needs	604
Total	883

Table 12 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through	
Rental Assistance	614
The Production of New Units	128
Rehab of Existing Units	125
Acquisition of Existing Units	16
Total	883

Discussion

The City of Dallas continues to prioritize the expansion of quality, affordable, and mixed-income housing options in alignment with current market conditions and the Dallas Housing Policy 2033. These priorities reflect the City's commitment to preserving and producing affordable housing units, supporting homeownership, revitalizing neighborhoods, and promoting housing choice.

The Dallas Housing Authority (DHA) serves as a key partner in addressing the rental housing needs of extremely low-income households. DHA's current strategic plan includes the following objectives:

- Maximize the number of affordable units available through the Public Housing Authority, utilizing current resources;
- Increase the total supply of affordable housing units;
- Target assistance to households earning at or below 50% of the Area Median Income (AMI);
- Prioritize assistance to elderly and disabled households;
- Improve outreach and awareness of Public Housing Authority resources for families experiencing disproportionate housing needs; and
- Conduct activities in compliance with federal guidance to affirmatively further fair housing.

During fiscal year 2025–26, the City plans to use available resources to provide affordable housing options for extremely low-, low-, and moderate-income families. The one-year housing assistance goals include support for 883 households, broken down as follows:

- 10 individuals or families experiencing homelessness
- 269 non-homeless households
- 604 households with special needs

These households will be supported through the following program activities:

- 614 households through rental assistance
- 128 households through the production of new housing units
- 125 households through the rehabilitation of existing units
- 16 households through the acquisition of new units

AP-60 Public Housing – 91.220(h)

Introduction

DHA Housing Solutions for North Texas (DHA), established in 1937, is the tenth-largest public housing agency in the United States. DHA owns and manages approximately 3,700 rental housing units, including 3,196 public housing units across 27 developments, and administers approximately 20,345 Housing Choice Vouchers (HCVs). Its five-member Board of Commissioners is appointed by the Mayor of the City of Dallas.

Housing Choice Voucher Program

DHA's Housing Choice Voucher (HCV) program is the fifth largest in the nation, serving over 17,000 households, which collectively represents more than 55,700 individuals. The agency operates its voucher program using the U.S. Department of Housing and Urban Development's (HUD) Small Area Fair Market Rents (SAFMRs), which allow for higher payment standards in high-opportunity areas. DHA currently maintains approximately 2,815 payment standards to ensure housing access across varying market areas.

Program Administration

DHA administers a variety of tenant-based, project-based, and grant-funded programs under Section 8 of the U.S. Housing Act of 1937, in accordance with HUD regulations codified in 24 CFR Parts 982 and 983 et al. DHA ensures full compliance with all applicable federal, state, and local housing laws.

Supportive Services and Resident Empowerment

DHA is committed to helping families achieve economic and social self-sufficiency. It offers the Family Self-Sufficiency (FSS) program to participants in the HCV program, supported by resource coordinators at housing developments. In collaboration with partner agencies, DHA provides access to a wide range of services, including:

- Educational programs for all age groups
- Job training and employment assistance
- Health and wellness services
- Transportation and childcare support

DHA also administers the Resident Opportunities for Self-Sufficiency (ROSS) grant, supporting participants on their path toward homeownership and financial independence.

Homeownership Program

DHA operates a Homeownership Program designed to assist families transitioning from rental housing to homeownership. Participants must meet established eligibility criteria. Many successful homeownership transitions are supported through the FSS and ROSS programs.

Resident Engagement and Strategic Planning

DHA's Public Housing Agency (PHA) Plan and Capital Fund Program budget are developed in consultation with public housing and HCV residents. DHA engages residents through multiple channels, including:

- The Resident Advisory Board (RAB)
- Resident Councils
- The Family Self-Sufficiency Program
- Monthly community programming

These forums provide opportunities for residents to learn about DHA services, engage in community planning, and contribute to agency decision-making.

DHA collaborates closely with the City of Dallas and the Continuum of Care (CoC) to align housing strategies. DHA currently reports more than 117,711 applicants on the Public Housing waiting list and approximately 59,521 applicants on the Section 8 HCV waiting list, reflecting a strong and ongoing demand for affordable housing in the region.

Digital Service Tools and Post-Pandemic Adaptations

In response to the COVID-19 pandemic, DHA implemented a suite of digital tools and online services that remain in active use. These include secure online portals for residents and applicants to:

- Submit applications and required documents
- Complete annual recertifications
- Submit maintenance requests
- Access general information and service updates

While some services were temporarily paused during the pandemic—such as unit transfers, HCV briefings, homeownership orientations, and resident group events—essential functions such as emergency maintenance continued without interruption. DHA continues to leverage these digital tools to improve service delivery, enhance accessibility, and increase operational efficiency in the post-pandemic environment.

Actions planned during the next year to address the needs to public housing

Plans include:

- Construction at The Culbreath, a senior housing facility located on the former Rhoads Terrace public housing site, has commenced and is expected to be completed in 2027.
- Continuing redevelopment of the remaining Priority Redevelopment sites – Cedar Springs Place, Cedar Springs Place Addition, Little Mexico Village, Cliff Manor, Park Manor, Brackins Village, and Rhoads Terrace.
- Evaluation of the Rental Assistance Demonstration (RAD) program and other available repositioning tools (e.g., HUD Mixed-Finance Program, Section 18 Demolition or Disposition, etc.).
- Addressing maintenance and repair needs at each site.
- Renovating public housing properties, including a major renovation of Roseland Townhomes and Roseland Estates.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Dallas Housing Authority (DHA) promotes economic stability and self-sufficiency among low-income residents by providing access to workforce development services through its facilities and partner organizations. DHA offers on-site job training programs, including courses in optical technician certification, computer literacy, and business development. In addition, DHA and its partners deliver job readiness support such as resume writing assistance, pre-employment skills training, and job search guidance. These coordinated efforts equip residents with the tools and resources needed to improve their financial outlook and increase their ability to achieve homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The DHA is not designated as troubled.

Discussion

DHA operates its housing assistance program efficiently and uses resources in a manner that reflects commitment to quality and service. DHA policies and practices are consistent with the goals and objectives of the HUD Section 8 Management Assessment Program (SEMAP) indicators and any other indicators, as HUD regulations are amended. To demonstrate compliance with HUD and other pertinent regulations, DHA maintains records, reports, and other documentation for a time that is in accordance with HUD requirements and that allows an auditor, housing professional, or other interested party to monitor DHA's operational procedures and practices objectively and accurately.

In addition to the SEMAP factors, supervisory staff performs random audits of all Housing Choice Voucher (HCV) actions. DHA's objective in administering the HCV program is to provide decent, safe, sanitary, and affordable housing to low-income families who are otherwise unable to obtain adequate housing. The number of families served is limited by the number of vouchers, funding available, DHA's budget, and the availability of adequate housing. The Section 8 Program provides participating families with greater choice of housing opportunities by subsidizing rental payments to private landlords. Through this program, DHA helps low-income families obtain quality housing within DHA's geographical jurisdiction, which includes seven counties – Dallas, Collin, Denton, Rockwall, Kaufman, Ellis, and Tarrant.

Through program administration, DHA shall:

- Ensure eligibility and correct family share of rent for participating families
- Ensure Housing Quality Standards are enforced
- Ensure no more than reasonable rents are paid under contract in the Section 8 Program
- Offer all current and future HCV Program families counseling and referral assistance on the following priority basis: HCV families residing in a unit in which payment to the landlord is abated because of a failed inspection and then all other HCV families
- Make every effort to assist a substantial percentage of its HCV families to find units in low-poverty neighborhoods
- Limit the occupancy of DHA's voucher families to no more than 30 percent of the total number of units at any apartment community, except when the owner has demonstrated the ability to manage the complex effectively and adhere to Housing Quality Standards.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Dallas, through its Office of Homeless Solutions (OHS), continues to enhance efforts to assist individuals and families experiencing homelessness, with a focus on those who are unsheltered or at risk of becoming homeless. The City leverages Emergency Solutions Grant (ESG) funds to provide essential services and shelter, while allocating additional local funds to support the operation of The Bridge Homeless Recovery Center, enhances street outreach efforts, and expand access to housing and supportive services.

Funding decisions for homeless services are data-driven and guided by input from the Continuum of Care (CoC) and other local stakeholders. Program priorities focus on a coordinated response to prevent homelessness, provide emergency shelter, and support long-term housing stability.

Non-Homeless Special Needs Populations

The City also supports non-homeless special needs populations, which include:

- Elderly persons (including frail elderly)
- Persons with physical and/or developmental disabilities
- Individuals with behavioral health conditions (mental health or substance use disorders)
- Persons living with HIV/AIDS
- Victims of domestic violence, dating violence, sexual assault, stalking, and human trafficking
- Families with children living in poverty
- Young adults aging out of foster care
- Formerly incarcerated individuals or those exiting institutions

These populations often face housing and service challenges similar to those experienced by homeless and extremely low-income households, including:

- Household income less than 30% or 50% of Area Median Income (AMI)
- Severe cost burdens (paying more than 30% or 50% of income toward housing)
- Substandard or unstable housing
- Overcrowded living conditions
- Fixed or limited incomes (e.g., among elderly or disabled individuals)
- Unemployment or underemployment
- Limited emergency savings or assets for relocation costs
- Long waitlists for public housing and Housing Choice Vouchers
- Risks of foreclosure or eviction
- Lack of access to supportive services or housing assistance

Expansion of ESG Prevention Eligibility

Recognizing the multifaceted risks of housing instability, the **Dallas City Council**, on **November 11, 2020**, approved the expansion of **ESG homeless prevention eligibility** criteria. This expansion aligned with the City's **Consolidated Plan** and included additional risk factors such as:

- Cost-burdened and severely cost-burdened households
- Elderly and frail elderly households living on fixed incomes
- Households experiencing income loss due to unemployment
- Households lacking financial assets for emergencies or relocation

Supportive Housing and Wrap-Around Services

Supportive housing and related services are provided through a network of public and private providers, including nonprofit organizations funded by the City of Dallas and other sources. Rental subsidies, whether funded by ESG, HOME, local housing funds, or other programs—are often essential for enabling individuals experiencing or at risk of homelessness to access and maintain stable housing.

Service delivery models vary based on client needs and include:

- Permanent Supportive Housing (PSH)
- Permanent Housing
- Rapid Re-Housing (RRH) – typically medium-term assistance
- Homelessness Prevention – short-term assistance aimed at diverting people from entering homelessness

The City of Dallas remains committed to addressing homelessness and housing instability through integrated, targeted interventions that combine housing solutions with comprehensive supportive services.

Point-in-Time Count

On January 30, 2025, the Continuum of Care (CoC) for the Dallas area conducted its annual Point-in-Time (PIT) Count, in alignment with U.S. Department of Housing and Urban Development (HUD) requirements. The PIT Count provides a snapshot of both sheltered and unsheltered homelessness on a single night in January and is a critical tool in understanding the scope and nature of homelessness in the community.

Volunteers were deployed throughout the region to collect data on the unsheltered homeless population through client-level surveys administered in the field. The sheltered homeless population was counted using a combination of Homeless Management Information System (HMIS) data, provider-level surveys, and direct client-level surveys.

Key Findings from the 2025 PIT Count:

- Total persons experiencing homelessness: 3,541
 - Sheltered: 2,504
 - Unsheltered: 1,037

This represents a 28% decrease in total homelessness since 2021, and a 5% decrease in unsheltered homelessness compared to 2024.

Chronic Homelessness:

- Total chronically homeless individuals: 669 (19% of the total homeless population)
 - Unsheltered: 348
 - Sheltered: 292
 - Safe Haven: 29

Compared to 2024, the number of chronically homeless individuals has increased slightly by 3.6%, rising from 646 in 2024 to 669 in 2025. This modest increase highlights the ongoing need for housing interventions specifically targeted at individuals experiencing chronic homelessness. HUD programs and local partners continue to prioritize permanent supportive housing placements for this population.

Office of Homeless Solutions Priorities

The Office of Homeless Solutions has a mission to positively impact quality of life in the City of Dallas through innovative, collaborative, and comprehensive solutions for homelessness. The Office's key priorities are to:

- **Prevent and divert homelessness** – by identifying at risk populations and targeting solutions (like enhanced diversion) that are sensitive to the special needs of those populations, increasing educational, skill building, and employment opportunities, and identifying and addressing specific factors that contribute to homelessness.
- **Protect persons experiencing homelessness** – by employing innovative, low barrier, person-centered, measurable, and high-quality services through the homeless response system of care, supporting the health, safety, and quality of life for persons experiencing homelessness, and reducing recidivism back into homelessness.
- **Promote and provide supportive and affordable housing solutions** – by addressing the inadequate supply of affordable housing units through creative, non-traditional, and sustainable housing solutions as well as equipping individuals and families with the tools to be successful at obtaining and maintaining housing.
- **Partner to strengthen the homeless response system** – by fostering a comprehensive, coordinated, system-led response that engages the community, encourages partnerships, and blends public and private funding focused on performance.

These strategies guide the Office's efforts to prevent and intervene in homelessness in the city of Dallas. The strategies are formed through leadership, resources, coordination, community mobilization, and in cooperation with the local Continuum of Care managed by Housing Forward.

OHS has identified key target populations for its efforts, including unsheltered homeless persons, homeless persons residing in shelters, persons at risk of homelessness, special populations (including veterans, seniors over the age of 55, youth including those aged 18-24, disabled persons, and families with children), and persons fleeing domestic violence.

A significant portion of the Homeless Solutions' resources fund direct homeless services, to include the operation of the City-owned emergency shelter facility (The Bridge Homeless Recovery Center), as well as staffing of street outreach, homeless encampment resolution, and inclement weather shelter activation. The Office of Homeless Solutions also supports the REAL Time

Rehousing (RTR) initiative described below. In addition, Homeless Solutions' supports the Illegal Solicitation Deflection Initiative (to address panhandling), a Give Responsibly Campaign (to redirect street charity from the homeless to charitable and non-profit organizations serving City's most vulnerable populations), a Friends of OHS volunteer corps (to marshal volunteers to support inclement weather shelter and other initiatives for unsheltered residents), and Community Events (like A Seat at the Table to feed homeless residents). As described more fully below, Homeless Solutions continues its Four-Track Strategy and several budget-enhancement projects to address the needs of homeless persons in the community.

Strategic programs and goals:

- Decrease the total number of persons experiencing homelessness and the number of homeless encampments in Dallas.
- Increase the total number of emergency shelter beds and supportive housing units in Dallas.
- Increase the total number of unduplicated homeless persons placed into housing in Dallas.

Specific to the Emergency Solutions Grant (ESG), the City of Dallas has the following one-year goals for FY 2025-26 ESG regular funding – to provide:

- Emergency Shelter services for 3,500 homeless persons (with funded agencies providing additional resources for shelter operations and essential services)
- Rapid Re-Housing services for 10 literally homeless persons to place them into housing (with funded agencies providing additional resources).
- Homeless Prevention services for 102 at-risk persons (with additional resources made available for program staffing).
- Other funding sources are expected to supplement these results, as described earlier.

From a community perspective, the local Continuum of Care (CoC) has established three strategic goals for the local homeless response system:

- Effectively end homelessness among veterans
- Significantly reduce chronic and unsheltered homelessness
- Reduce family and youth homelessness

To this end, the Continuum of Care has identified key strategies to achieve these goals:

- **Streamlined Pathways to Housing (Coordinated Access System)** – The Coordinated Access System (CAS) serves at the entry point (through local providers or via the Homeless Crisis Help Line phone number) into homeless housing based on assessment, prioritization, and documentation of homeless status. In June 2021, CAS was integrated into the local homeless management information system (HMIS) to make the process easier and more efficient in a single platform. CAS enables persons experiencing a housing crisis to be assessed using a single CAS assessment tool, and either be diverted from homelessness or prioritized, matched, and connected to housing based on service need. The goal of CAS is that all households experiencing homelessness will be connected to the right housing intervention through a standardized matching and referral process. A separate confidential CAS system operates for those experiencing domestic violence.
- **Data Systems** - Using the Eccovia Solutions ClientTrack™ system, the local HMIS system is used to collect client-level data and data on the provision of housing and services to homeless persons across the Continuum of Care (at an individual level and system wide).

Not only does this system enhance service provision to the individual client through sharing data with client consent, but this data also allows for analysis of homelessness in Dallas so the City can understand patterns of service use and measure the effectiveness of the system of care. Domestic violence providers continue to use their own comparable databases. However, Housing Forward has expanded the Continuum of Care's data system capability through a partnership with Green River to provide a data warehouse, which, among other things, promises to allow the Continuum of Care to capture and integrate data from homeless service providers not using HMIS to look at system performance across the entire Continuum of Care.

- **Rehousing System Enhancements (including Diversion and Landlord Engagement)** – This includes system management of strategic initiatives and strengthening the system infrastructure. Housing Forward has expanded its staff capacity in several key areas –
 - Adding a Chief Program Officer (to oversee all homeless response system initiatives managed through Housing Forward)
 - Adding a Director and Senior Manager of Housing Initiatives (to manage large scale strategic housing initiatives)
 - Adding a Crisis System Manager and Flex/Fund/Diversion Specialist
 - Adding a Manager of Landlord Engagement as well as several housing locator/navigator staff (to recruit landlords to participate in homeless housing programs).
- **Strategic Housing Initiatives** - This includes coordinated investment planning and using the R.E.A.L. Time Rehousing (RTR) initiative to scale rapid re-housing to levels that will significantly impact homelessness in the Continuum of Care. The original goal of this initiative was to house more than 6,000 persons by 2025, offering sustained time-limited tenant-based rental assistance, accompanied by ongoing case management and support services to ensure housing stability. The REAL Time initiative was expanded, to include two additional pathways out of homelessness (Diversion and Permanent Supportive Housing). Since the launch of the expansion in May 2023, RTR has housed 16,603 individuals as of May 2025. The original goal of housing combined with 6,000 unique individuals was met. At the 2025 state of homelessness address, Housing Forward announced the next big milestone to reduce unsheltered homelessness by 50% compared to 2021 level by 2026. At the state of homelessness address, Housing Forward announced that they achieved 23% reduction in overall homelessness and 28% reduction in unsheltered homelessness since 2012 and achieved an effective end to street homelessness in Downtown Dallas via the Street to Home Initiative (formerly REAL Time Rehousing).

Street to Home Initiative (STH) is a regional partnership among the City of Dallas, Dallas County, Dallas Housing Authority, Dallas County Housing Assistance Program, City of Mesquite through the Mesquite Housing Authority, City of Plano, and Housing Forward. As well, many of the homeless service providers listed in the table above participate in the initiative. Through public funding, STH includes rental subsidies, deposits, case management, housing navigation to assist participants in finding and securing housing, and administration. Through private funding raised by Housing Forward, STH provides landlord

incentives to encourage landlords to provide housing, move-in kits to provide basic supplies needed at move-in, and support for data systems. Through participating in local housing authorities, STH provides Emergency Housing Vouchers (EHV) made available through HUD to help individuals and families who are homeless.

- **Flex Fund** - Housing Forward offers a Flex Fund to pay for minimal costs that stand in the way of someone ending, or making progress to end, living in homelessness. For example, the Flex Fund could pay for critical documents, security deposits, transportation, medical costs, job related expenses, basic furniture and household items, a variety of fees, hotel stays while waiting for housing, rental arrears, rental assistance, storage, or utility assistance, subject to Housing Forward's policy.
- The City of Dallas makes a dedicated effort and strives to actively support community-wide initiatives whenever possible.

Describe the one-year jurisdictions' goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Dallas aspires to build a comprehensive and responsive outreach system that effectively engages unsheltered individuals and families and connects them to housing, health services, and long-term support. Leveraging Emergency Solutions Grant (ESG) funds and City General Funds, the City has significantly expanded its street outreach operations through direct action and partnerships with community-based organizations.

A key strategy includes the systematic decommissioning of homeless encampments, led in partnership with Housing Forward, OurCalling, Downtown Dallas Inc., MetroCare Services, and Metro Relief. These organizations, alongside City staff, will continue to work to engage persons living in encampments with compassion and urgency—helping them access shelter and long-term housing resources.

Through coordinated efforts like the Homeless Action Response Team (H.A.R.T.), the City provides a multidisciplinary response to encampments and areas of high need. With dedicated teams in both the North and South districts, H.A.R.T. works to swiftly address immediate safety concerns, health hazards, and service gaps while increasing enrollment in the Coordinated Access System (CAS) and Homeless Management Information System (HMIS). These efforts ensure that individuals are connected to services ranging from substance use and mental health treatment to housing navigation and supportive services.

The City also remains committed to expanding daytime engagement services for individuals who are shelter resistant. These programs offer access to job training, counseling, hygiene facilities, and health care—essential steppingstones toward stability and housing.

Through tools like Eccovia Solutions ClientTrack™, Dallas's HMIS captures and integrates client-level data across the Continuum of Care. Combined with Housing Forward's data warehouse, this technology supports a more comprehensive and data-driven system of care—especially for agencies operating outside of HMIS, such as domestic violence providers. The CAS serves as the coordinated entry point into the homeless response system, ensuring prioritization of the most vulnerable households.

As part of its commitment to accountability, the City will continue to elevate the voices of those with lived experience through formal advisory bodies such as the Homeless Alliance Forum, Youth Action Board (YAB), and the Lived Experience Coalition. This engagement ensures the system remains responsive, person-centered, and grounded in real-world needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the upcoming year, the City of Dallas plans to continue using a significant portion of funds (even up to the maximum amount allowable) under the Emergency Solutions Grant (ESG), to fund Emergency Shelter services, including essential services and operational costs, to assist shelters and transitional housing programs with the cost to operate those facilities and serve homeless clients. Although small, federal ESG funds are one of the few funding sources that direct resources to emergency shelters, along with the Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant, which also supports shelter operations. Rapid Re-Housing is also expected to remain a funding priority for the community, including use of Continuum of Care grant funds, to allow persons in emergency and transitional housing programs who come from the streets and/or shelters to be quickly rehoused. However, Rapid Re-Housing will be a lesser priority for the ESG grant due to a considerable number of other resources being dedicated to Rapid Re-Housing. At this time, Homelessness Prevention is a higher priority under ESG to prevent homelessness, as other federal resources for prevention wind down. Nevertheless, the City continues to seek a balance between ESG Rapid Re-Housing funding and ESG Homelessness Prevention funding.

Beyond ESG, the City's Office of Homeless Solutions (OHS) has introduced a **Four-Track Strategy** for addressing the needs of homeless persons in the community. Implementation through local funds is underway (subject to appropriation of continued funding). As described earlier, the Four-Track Strategy is:

- **Track 1** is designed to increase shelter capacity through contracted shelter overflow programs. This track is designed to increase shelter capacity through additional pay-to-stay shelter beds that would provide shelter stays of up to 90 days (where available) and to bring unsheltered persons off the streets and engage them in homeless services.
- **Track 2** provides temporary inclement weather shelters to bring unsheltered persons off the street during bad weather and refer them to services. Homeless Solutions, with local partners, coordinates the operation of temporary inclement weather shelters. (This track will be taken over by Emergency Management Crisis Response in FY26.)
- **Track 3** provides Subsidized Supportive Housing, including a master leasing/landlord participation program, to assist homeless persons to obtain housing, further alleviate poverty to tenants, and provide incentives and risk mitigation for participating landlords.
- **Track 4**, focuses on Investments in Facilities Combatting Homelessness, and has worked diligently to deploy \$20 million in public bond funding (under Proposition J authorized by City of Dallas residents in 2017) to develop over 400 new housing units. In addition, in May 2024, City of Dallas residents approved Proposition I, authorizing additional \$19 million in public bond funding for permanent, supportive, and short-term housing facilities for the homeless, including gap financing for permanent supportive housing projects and a small amount for needed repairs to the City-owned shelter, The Bridge Homeless Recovery Center.

Additionally, Homeless Solutions, through budget enhancements of local funds approved by Dallas City Council, is working to implement additional programs to strengthen the homeless response system. These programs include:

- **System Enhancements** – These systems enhancement include:
 - *Capacity Building Programmatic Support* - supports small emergency non-profit organizations serving homeless populations.
 - *Enhanced Outreach and Engagement Services* – provides outreach and engagement for unsheltered individuals and families experiencing homelessness.
 - *Healthy Community Collaborative* – supports services at local shelters for persons experiencing co-occurring mental health and substance disorders.
 - *Homeless Diversion Services* – includes outreach and engagement, emergency support and other short-term intervention services with aim to divert households who are experiencing a housing crisis away from shelter.
- **Supportive Housing for Seniors** – This will provide rapid re-housing rental subsidies for up to 120 chronically homeless seniors ages 55 and older.

The Four-Track Strategy and budget enhancement projects are intended to fill gaps and strengthen the overall homeless response system.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Dallas will continue to support efforts within the homeless response system that lead to homeless recovery. One example includes the City's owned emergency shelter, The Bridge Homeless Recovery Center, operated by Bridge Steps, a private non-profit organization, which continues to make efforts to end long-term homelessness in Dallas. The Bridge offers services such as:

- Outreach/intake services
- Jail diversion/reentry services
- Emergency shelter/transitional shelter services
- Primary health care/behavioral health care services
- Recreational/educational services
- Employment income/supported employment
- Income/disability income services
- Affordable housing/supportive housing services

The Bridge is a campus of residential and social service facilities that fills critical gaps in support for individuals experiencing homelessness, serving nearly 600 guests daily and providing overnight accommodations for 300. Specifically designed to meet Dallas's emergency shelter and transitional housing needs, The Bridge serves as the primary entry point for those seeking assistance within the Dallas Continuum of Care. It functions as a one-stop center, hosting multiple on-site service providers, including Parkland Hospital's Homeless Outreach Medical Services (HOMES) program, Legal Aid of Northwest Texas, the Veterans Administration, MetroCare Services, the Texas Workforce Commission and Workforce Solutions, and the Social Security Administration. In addition, The Bridge partners with numerous off-site organizations to connect clients with comprehensive resources.

In addition to addressing basic and other service needs, The Bridge's primary focus is on care management, which includes homeless recovery and intensive care management. For many individuals experiencing homelessness, case management is essential to achieving a successful transition into stable housing. While some can secure housing independently, many rely on the guidance and support of a care manager. These managers work closely with clients to identify and overcome barriers, address service needs, and connect them with housing, employment, and other vital resources. Through this support, case management not only helps clients obtain housing but also sustain it.

The City of Dallas provides significant financial support to The Bridge, allocating \$4.3 million from its General Fund along with approximately \$700,000 from Homeless Housing and Services Program (HHSP) grants and ending homelessness funds received through the Texas Department of Housing and Community Affairs (TDHCA). Additionally, Dallas County contributes \$1 million annually toward The Bridge's operations.

Housing Forward, which operates the local Continuum of Care (CoC), is tasked with addressing the needs of individuals and families experiencing homelessness, including those who are chronically homeless, families with children, veterans and their households, and unaccompanied youth. Together, Housing Forward and the CoC deliver the following essential programs:

- Homeless management information system (HMIS)
- Coordinated assessment system (CAS)
- Annual point-in-time homeless count (PIT) /report and homeless housing inventory (HIC)
- Continuum of Care planning to facilitate a unified homeless response system
- Housing development and landlord relations services to increase the supply of housing for people experiencing homelessness
- Community awareness and advocacy
- Coordination, training, technical assistance for public and private providers of services

Housing Forward operates the local Coordinated Access System (CAS), which enforces Continuum-wide policies and procedures for prioritizing permanent supportive housing beds for chronically homeless individuals, with all member agencies agreeing to follow these standards. CAS is fully integrated into the Homeless Management Information System (HMIS), streamlining the process for greater efficiency. Through CAS, individuals experiencing a housing crisis are assessed using a single standardized tool, which helps determine whether they can be diverted from homelessness or prioritized and matched to housing based on their service needs. A separate, confidential CAS process is available for individuals facing domestic violence. As part of the system, Housing Forward also operates a toll-free Homeless Crisis Help Line, which connects callers to shelter, housing, or other appropriate resources. Calls are routed to the providers best suited to meet the caller's specific needs.

Alongside its planning and coordination work, such as managing HMIS and CAS, Housing Forward also delivers direct services to individuals experiencing homelessness. One key resource is the Flex Fund, which covers small but critical expenses that can help someone exit homelessness or make progress toward stable housing. Eligible costs may include essential documents, security deposits, transportation, medical expenses, job-related needs, basic furniture and household items, various fees, temporary hotel stays while awaiting housing, rental arrears, rental assistance, storage, or utility support, all in accordance with Housing Forward's policies.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

A central focus of the City's Office of Homeless Solutions (OHS) and the Continuum of Care's strategic plan is preventing homelessness. This approach centers on partnerships with local health departments, child protective services, school districts, mental health providers, and the health care network to deliver comprehensive support services to individuals and families at risk. Working with Housing Forward, the City has expanded diversion services within the Continuum of Care—particularly for families—to help residents avoid entering shelters or living on the streets. These services include landlord mediation, short-term rental or utility assistance, relocation support to live with friends or family, and connections to mainstream benefits and resources. Additionally, through the Office of Community Care, the City supports homeless service providers and social service programs that help low-income residents remain housed and avoid homelessness.

Foster Care:

Supported by the efforts of the Continuum of Care and its Youth Workgroup, homeless service providers (like TRAC) continue to work with the Texas Department of Family Protective Services to serve youth awaiting discharge from foster care. Discharge planning is conducted by the state case manager and the foster home where the youth resides and can include a local homeless provider. Youth may be eligible for transitional living allowance (TLA) funding and housing programs from the transitional living program (TLP). In doing so, the youth/young adult can be served or housed in affordable housing or with a nonprofit or faith-based agency in the community. Some youth are eligible to receive educational and training vouchers upon discharge.

Mental Health:

Although funding for the Healthy Community Collaborative (HCC) under the Texas Health and Human Services Commission has shifted to the North Texas Behavioral Health Authority (NTBHA), the City of Dallas continues to support access to mental health and substance use services for sheltered and unsheltered homeless individuals through a local HCC program. Several homeless shelters and programs offer on-site behavioral health services (for example, MetroCare Services at The Bridge), while others maintain referral partnerships with providers such as Integrated Psychotherapeutic Services (IPS) to ensure clients receive needed care. Additionally, NTBHA, the designated local behavioral health authority, provides on-site representatives—such as at Austin Street Center—to assist with benefits counseling and connect individuals to services and benefits.

The City's Office of Integrated Public Safety Solutions (now Office of Emergency Management and Crisis Response) provides two programs to assist those with mental health crises. First, the RIGHT Care Program provides a mental health response unit that includes a behavioral health clinician stationed in the 9-1-1 call center and field teams, consisting of a Dallas Police Officer, Dallas Fire Rescue and Social Worker to provide the most appropriate level of care during mental health crisis and to divert patients from jail and unnecessary hospitalization. Second, the Mobile Crisis Intervention Unit: staffs Mobile Care Coordinators at each Dallas Police Department (DPD) patrol division to provide direct access to mental health clinicians, medical oversight, and general social support/resources (i.e., food, housing, transportation, shelter/safety) needs that are otherwise known to place strain on police officer response times and create an influx in repeat or crisis 911

callers.

Corrections:

The City of Dallas partners with organizations that serve incarcerated and formerly incarcerated individuals, as well as those involved with the court system. Through the Office of Homeless Solutions and local homeless service providers, the City collaborates with local and state corrections agencies, including the Dallas County Criminal Justice Department and the Texas Department of Criminal Justice Parole and Reentry Divisions, to address the needs of homeless individuals within the criminal justice system. Additionally, Unlocking DOORS, Inc., a statewide reentry network, works locally to coordinate resources and programs by partnering with hundreds of agencies, including homeless service providers. Local reentry organizations, such as T.O.R.I., offer case management and support services to help formerly incarcerated individuals successfully reintegrate into the community. Together, these groups, along with other local, state, and federal partners, deliver a continuum of services to meet the needs of the reentry population.

The Dallas County District Attorney's Office offers restorative justice initiatives, including pre-trial diversion and specialty court programs focused on populations such as individuals with mental illness and those involved in prostitution. In collaboration with Homeward Bound, the District Attorney's Office also operates the Dallas County Deflection Center, known as Dallas Deflects. This program is a partnership among the District Attorney's Office, Public Defender's Office, Dallas Police Department, North Texas Behavioral Health Authority (NTBHA), Parkland Hospital, and Homeward Bound Inc. Dallas Deflects provides an alternative to arrest and incarceration for individuals with mental illness who commit certain low-level, non-violent misdemeanor offenses. Instead of jail, these individuals are diverted to the center for observation and/or short-term crisis respite care, followed by a warm handoff to appropriate services, such as detoxification, transitional housing, or other levels of care.

Education:

The local CoC, through its Youth work group, collaborates with homeless liaison representatives from school districts within its geographic area to plan and develop support systems for homeless students. For instance, the Dallas Independent School District (DISD) Homeless Education Program, a participant in the CoC, operates Drop-in Centers at 10 high schools and 5 middle schools. Additionally, CoC agencies serving children are required to implement policies and procedures that ensure case managers help children enroll in and attend school, obtain uniforms and supplies, and access eligible services such as special education, speech therapy, or free/reduced-price meals.

Youth:

The CoC Youth Workgroup is a standing committee that meets monthly to address issues affecting children and youth experiencing homelessness. Its members include representatives from youth-focused service providers—such as Jonathan's House/Promise House, TRAC, After 8 to Educate, and Elevate North Texas, along with homeless liaisons, school principals from local districts, and other stakeholders. These services aim to meet immediate needs and help prevent long-term homelessness among young people. In support of the local CoC's goal to significantly reduce family and youth homelessness, the Youth Workgroup is actively engaged in tackling youth homelessness and is reconnecting with the Youth Action Board (YAB) to incorporate insights from youth with lived experience.

As previously mentioned, Housing Forward, in partnership with the CoC Youth Workgroup and the

Youth Action Board (YAB), received its first-ever grant award of \$9.3 million through HUD's Youth Homelessness Demonstration Program (YHDP). In March 2024, the Youth Action Board, together with Housing Forward and the All-Neighbors Coalition (via the CoC Youth Workgroup), submitted a Coordinated Community Plan to address youth homelessness using YHDP funds. This plan, spanning April 2024 through December 2026, outlines five key goals: (1) Identify all unaccompanied youth experiencing homelessness or at risk of homelessness; (2) Eliminate unsheltered homelessness among youth; (3) Ensure immediate access to effective and safe prevention, diversion, and reunification services for youth experiencing or at risk of homelessness; (4) Provide immediate access to crisis beds and services for youth experiencing or at risk of homelessness; and (5) Ensure all unaccompanied homeless youth move into permanent housing with appropriate services and supports within 30 days. Alongside developing transitional shelters, transitional housing, rapid re-housing, and permanent supportive housing units, a major priority of the plan is "The Hub"—a centralized, full-service, no-barrier drop-in center with co-located supports designed to connect homeless youth immediately to shelter and other resources, including housing, targeted to be fully operational by the end of 2025.

The City of Dallas Office of Homeless Solutions prioritizes supporting youth, including those aged 18-24, within its homeless response initiatives. TDHCA HHSP funding includes a dedicated set-aside specifically aimed at addressing youth homelessness. These funds support the Transition Resource Action Center (TRAC) program, which offers street outreach, case management, and supportive services for homeless and at-risk youth ages 14-17, as well as young adults ages 18-24.

Discussion

The Dallas homeless response system involves numerous agencies working together to address the needs of homeless individuals, children and youth in foster care, people with mental health or substance use disorders, those transitioning from the criminal justice system, and children in families at high risk of homelessness. Collaboration among these organizations is essential to maintaining a reliable safety net for individuals who are homeless or vulnerable to homelessness. These partners include a diverse range of state and county agencies, community-based organizations, and private facilities that offer housing, healthcare, social services, employment, education, and youth programs.

The combined efforts of social service providers, supported by local, state, and federal initiatives, create a more coordinated system that helps clients access affordable housing alongside necessary supportive services. Preventing and ending homelessness remains a central priority in the City of Dallas Annual Action Plan.

AP-70 HOPWA Goals - 91.220 (I)(3)

Table 13 - HOPWA One Year Goals

One Year goals for the number of households to be provided housing through the use of HOPWA for:	
Program	Number of Households expected to serve
Short-term rent, mortgage, and utility assistance payments	266
Tenant-based rental assistance	338
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	211
Units provided in transitional short-term housing facilities developed, leased or operated with HOPWA funds	49
TOTAL	864

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Dallas' current Analysis of Impediments (AI) was submitted to the U.S. Department of Housing & Urban Development (HUD) alongside the 5-year Consolidated Plan in August 2024. The Dallas 2024 AI identifies barriers that impede the city's vision where all residents are guaranteed the "right to choose where to live without facing discrimination or legally imposed obstacles," as envisioned by Congress when the Fair Housing Act of 1968 was passed.

The City adheres to fair housing standards when marketing all CDBG, Section 108, and HOME housing-funded programs and will affirmatively market housing developments with five or more assisted units. For any City-supported multifamily rental project meeting this threshold, applicants must submit an Affirmative Fair Housing Marketing Plan to the Office of Fair Housing for approval. These plans are reviewed for the target market, marketing strategy and activity plan, proposed outreach sources, and community contacts. Following project approval and implementation, ongoing reporting is submitted to the City's Office of Fair Housing. Additionally, the City of Dallas ensures equal opportunities for all eligible persons to participate in public service programs, with some programs specifically focused on low-income populations.

A coordinated and collaborative effort to eliminate barriers to fair housing and to ensure access to quality education and jobs that provide a living wage is essential for maintaining a strong and thriving regional economy over the long term.

Identified impediments to housing include:

- Lack of affordable housing
- Lack of accessible housing, limiting choices for seniors and persons with disabilities
- Poor condition of affordable rental housing, particularly in neighborhoods with high poverty and low opportunities
- Lack of awareness of reasonable accommodation procedures to provide relief from codes that may limit housing opportunities for individuals with disabilities
- Historical patterns of concentration of low-income populations in the city
- Inadequate fair housing education and awareness in the community, especially among populations with limited English proficiency
- "Not in My Backyard" (NIMBYism) sentiment impeding Fair Housing Choice
- Increased potential for persons with mental disabilities to be restricted in housing management and support services
- Inadequate public transportation for disabled and low-income populations

The City's commitment to addressing these impediments is crucial for promoting fair housing resources and opportunities for all residents.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To address barriers to affordable housing, the City of Dallas has adopted a multifaceted approach focused on overcoming challenges created by negative public policies that limit housing opportunities. The City is dedicated to improving housing accessibility through a series of targeted strategies designed to remove or reduce these obstacles. The ultimate goal is to ensure all residents have access to quality, affordable housing, regardless of income level or other demographic factors. The following actions are currently being implemented:

1. **Affirmative Fair Housing Marketing (AFHM) Plan:** The City mandates that all projects receiving city assistance and resulting in five or more assisted housing units must implement an Affirmative Fair Housing Marketing Plan.
2. **Assessment and Improvement Protocols:** In 2021, the Fair Housing Assessment Protocol Tool was enhanced to better evaluate housing projects. This updated tool is now used to ensure that city-funded projects comply with fair housing standards and promote access to housing throughout the city.
3. **Strategic Planning and Coordination:** Comprehensive strategies have been implemented to address barriers related to land use controls, tax policies, zoning ordinances, building codes, and growth limitations. These strategies focus on expanding housing options and improving neighborhood quality.
4. **Fair Housing Compliance and Outreach:** The City will continue to strengthen its fair housing practices by improving assessment tools and public engagement strategies. Planned efforts include updating the Fair Housing Assessment Tool and enhancing outreach and education activities to ensure regulatory compliance, improve service delivery, and support informed participation in housing programs.
5. **DHA Partnership:** The City has an active partnership with the Dallas Housing Authority (DHA) to improve the housing experience for voucher holders and tenants in DHA housing.
6. **Address Lending Barriers:** The city collaborates with lenders to identify and address barriers to credit access to eliminate discriminatory lending practices.
7. **Developer Compliance:** City policies and procedures ensure developers comply with affordable housing requirements.

These actions are designed to address and mitigate the negative effects of public policies that have historically created barriers to affordable housing, thereby fostering a housing environment in Dallas that is more accessible and fairer for all residents.

Discussion:

The City of Dallas' Analysis of Impediments (AI) to fair housing, submitted to HUD in August 2024, identifies barriers that restrict residents' ability to choose where to live without discrimination. The City ensures compliance with fair housing requirements across all HUD-funded housing programs. To support broad and open access to housing opportunities, an Affirmative Fair Housing Marketing Plan is required for all multifamily housing projects with five or more assisted units.

Despite notable economic growth, some areas continue to face elevated poverty rates, creating long-term economic challenges. The City's 2024 Analysis of Impediments to Fair Housing highlights multiple barriers to housing access, including a shortage of affordable and accessible units, substandard rental housing in high-poverty neighborhoods, limited public awareness of accommodation processes, historic concentrations of low-income housing, discriminatory lending practices, insufficient access to fair housing education, community opposition to affordable housing development, and inadequate transportation options for residents dependent on transit.

To address these impediments, the City of Dallas is implementing several targeted strategies aimed at reducing regulatory and financial barriers, including those related to land use controls, tax policy, zoning, building codes, development fees, and growth restrictions that may discourage residential investment.

Key actions include:

- Requiring Affirmative Fair Housing Marketing Plans for developments with five or more assisted units to broaden outreach and attract a wide range of applicants.
- Updating the Fair Housing Assessment Protocol Tool to ensure city-funded housing projects comply with applicable fair housing standards.
- Implementing strategies to address regulatory and structural barriers to housing development.
- Enhancing collaboration with the Dallas Housing Authority to support residents using housing vouchers.
- Working with lending institutions to address unequal access to mortgage credit and home financing.
- Requiring developers to adhere to affordable housing guidelines through enforceable city procedures.
- Conducting ongoing outreach and education to promote awareness of fair housing rights and obligations.
- These initiatives aim to address identified challenges in the housing system, support greater housing stability, and ensure compliance with federal fair housing laws and policies.

AP-85 Other Actions – 91.220(k)

Introduction:

The Dallas homeless response system comprises numerous agencies working collaboratively to address the needs of individuals experiencing homelessness. These efforts also extend to children and youth in foster care, individuals with mental health or substance use disorders, those exiting correctional facilities, and children in families at high risk of becoming homeless. Partnerships among state and county agencies, community-based organizations, and private providers are essential to maintaining a viable safety net for those most at risk.

Several organizations offer daytime services that connect shelter-resistant individuals with vital resources. These include The Bridge Homeless Recovery Center, OurCalling, and The Stewpot at First Presbyterian Church. Additionally, Housing Forward creates avenues for individuals with lived experience to contribute feedback to the homeless response system through platforms such as the Homeless Alliance Forum, Youth Action Board (YAB), and the Lived Experience Coalition.

The Texas Department of Family and Protective Services prepares foster youth for discharge by providing transition planning and housing support. Mental health providers collaborate with case managers to identify and address barriers to a successful transition. Law enforcement agencies also partner with the Continuum of Care (CoC) to expand support services for individuals reentering the community from correctional institutions.

During FY 2025–26, the City of Dallas will implement new federal requirements for applicable projects funded through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME and HOME-ARP), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA), in accordance with their respective compliance dates:

- **National Standards for the Physical Inspection of Real Estate (NSPIRE)** (found at 24 CFR § 5.703, as incorporated in respective program regulations) (compliance date extended to October 1, 2025, by notice published on December 17, 2024. *Notice PIH 2024–39 / H 2024-11.*)
- **Housing Opportunity Through Modernization Act of 2016 (HOTMA) Income Determinations** (found at 24 CFR § 5.609 and 5.611, et al, as incorporated in the respective program regulations).
- **Build America, Buy America (BABA)** (or Buy America Preference) (found at 2 CFR Part 184) (compliance dates vary by grant and by materials used in project).

Actions planned to address obstacles to meeting underserved needs

To address obstacles to meeting underserved needs, the City of Dallas is tackling the rising costs and availability of affordable housing units. The fee structure for water and sewer hook-ups and building permits, coupled with increased construction spending on fees, environmental controls, demolition, materials, infrastructure, storage, security, fuel, replats, surveys, and labor, pose significant barriers. The City is streamlining the permitting process, reducing fees, and investing in infrastructure improvements to make new and infill developments

more viable. Partnerships with private developers, non-profit organizations, and other stakeholders are being enhanced to leverage resources. Advocacy for increased funding and policy support at the state and federal levels continues, alongside regular reviews and updates to policies.

Through the Office of Community Care & Empowerment, the City of Dallas continues to partner with community- based organizations to provide services for persons living with HIV/AIDS under the Housing Opportunities for Persons with AIDS (HOPWA), including those who are homeless. These services include:

- Tenant based rental assistance (TBRA)
- Short-term rent mortgage and utility assistance (STRMU)
- Facility based housing assistance (including master leasing and emergency vouchers)
- Housing placement assistance
- Supportive services (like childcare)
- Housing information services through a HIV housing resource center to connect clients with housing resources outside of HOPWA (since HOPWA funding is not enough to meet the housing needs of all persons living with HIV/AIDS in the area)
- Housing development to add additional HIV-dedicated housing units (as funds are available).

City partners also receive funding, or partner with other agencies that receive funding, through the Ryan White HIV/AIDS Program, to provide medical and other support services for persons living with HIV/AIDS and their families.

The City's Office of Community Care (OCC) delivers supportive services for seniors, children, and individuals facing financial hardship to help improve their quality of life. Utilizing HUD funds, the OCC partners with childcare providers citywide to offer affordable childcare for low- and moderate-income families. As part of this program, parents can attend workshops focused on building self-sufficiency, including classes on financial literacy, budgeting, and related skills. The initiative also provides ongoing support and progress monitoring to help families achieve their financial goals. Additionally, the OCC connects parents with resources and tools to foster long-term financial stability.

To further its commitment, the OCC has allocated funds from the upcoming City General Budget (subject to appropriation by City Council), to continue building and maintaining infrastructure in unserved and underserved neighborhoods. By implementing various programs, the OCC can assist residents and help strengthen the community. These Initiatives include:

- Supporting the reintegration of formerly incarcerated individuals into public life by offering community-based services such as housing placement and wraparound support services.
- Assisting households in achieving financial stability through the provision of professional Financial Counseling and Financial Education services. These services are offered as free public services and are available at seven different locations. The focus is on communities characterized by persistent poverty and low-income census tracts, in collaboration with non-profit partnerships.

The aim is to help individuals and families reach personal financial goals, such as

homeownership, emergency savings, debt reduction, and improved credit scores.

- The City continues to operate the Drivers of Poverty Program, which delivers services to populations identified by the Drivers of Poverty Task Force and prioritizes locations accessible to communities with high poverty rates. Through this program, Dallas residents gain access to youth development initiatives and client assistance services designed to reduce barriers and improve quality of life. The City is committed to supporting community-based programs that serve these target populations by leveraging local expertise and building new partnerships with community organizations. Key services include projects focused on food accessibility, positive youth development, community mental health, and other forms of client assistance, with an emphasis on Making Food Accessible, Client Assistance Programs, and Financial Coaching.
- In FY 2025–26, the City of Dallas will launch a Violence Interruption Program designed to make high-risk communities safer and more resilient. Rooted in Violence Interrupter principles, this initiative will use data-driven strategies to identify the areas of greatest need and partner with trusted local organizations to deliver targeted, youth-centered services. Activities will include re-engagement programs for disconnected youth, skill-building workshops, family and victim support, and access to vital resources. By empowering community-based partners to lead implementation—coordinated by an administrative agency—the program seeks to break cycles of violence, uplift at-risk youth, and build a foundation for lasting stability and opportunity across Dallas neighborhoods.

The Office of Homeless Solutions (OHS) is advancing several initiatives to address the underserved needs of the homeless population in Dallas. The Bridge Homeless Recovery Center remains a central hub, offering homeless individuals a single access point for multiple services. These include support provided by Bridge staff and co-located agencies such as healthcare, workforce development, behavioral health, legal aid, and veteran services.

To expand shelter capacity, OHS is funding a minimum of 50 additional pay-to-stay beds at The Bridge, at \$12 per night for 90 nights, serving an estimated 520 individuals beyond the existing overflow shelter beds. The Office has also collaborated with City Council and community stakeholders to implement a citywide process for operating temporary inclement weather shelters.

OHS supports the Real Time Rehousing (RTR) initiative and leads several complementary efforts. These include the Illegal Solicitation Deflection Initiative to address panhandling and the Give Responsibly Campaign, which encourages donations to charitable organizations rather than direct street giving. The Friends of OHS volunteer corps mobilizes community members to assist with shelter operations and services for unsheltered individuals. In addition, OHS organizes community events such as *A Seat at the Table*, which provides meals to homeless residents.

Lastly, OHS is exploring a new project to meet the needs of homeless youth.

Actions planned to foster and maintain affordable housing

On April 13, 2023, the Dallas City Council adopted the Dallas Housing Policy 2033 (DHP33), a bold 10-year roadmap designed to expand housing opportunities and strengthen neighborhoods across the city. Guided by seven core pillars, DHP33 fosters collaboration across departments, sets ambitious production and preservation targets, and ensures residents are engaged and informed at every stage. With dedicated funding for housing initiatives and a comprehensive toolkit of strategies, the City is working to reduce housing shortages, increase affordability, and create pathways to stable, high-quality housing for all Dallas residents.

1. **City-Owned Property:** Whenever feasible, the City will convert city-owned land and properties into affordable housing.
2. **Housing Trust Fund / Dallas Housing Opportunity Fund LLC (DHOFF):**
 - On September 20, 2018, the City established the Dallas Housing Trust Fund (DHTF) to support the production goals of the comprehensive housing policy, as restated in DHP33 and the Dallas Housing Resource Catalog.
 - On December 12, 2018, the Office of Economic Development provided \$7 million to the Housing Trust Fund as seed funding.
 - In January 2020, the City Council approved using \$1 million from the Housing Trust Fund for the Residential Neighborhood Empowerment Zone Program, leaving a \$6 million balance for the new Dallas Housing Opportunity Fund.
 - LISC Fund Management manages DHOFF, leading administration, fund design, fundraising, and marketing. TREC Community Investors, as LISC Fund Management's local partner, leads origination and underwriting. DHOFF supports the City in developing affordable housing within the corporate limits of Dallas, aligned with DHP33 and DHRC.
3. **Mixed-Income Housing Development Bonus:**
 - On March 27, 2019, the City created a Mixed-Income Housing Development Bonus Program by amending Chapter 51A of the Dallas Development Code. This program allows by-right development bonuses to incentivize new mixed-income rental development and includes amendments to Chapter 28 of the Dallas Code to provide for fair housing and compliance oversight. These by-right bonuses are available in multifamily and mixed-use districts, as well as select planned development districts.

Actions planned to reduce lead-based paint hazards

The Housing Department actively works to reduce lead exposure by presuming lead presence, conducting testing, sharing critical information, and using approved mitigation strategies, including demolition when necessary. However, strict federal lead-based paint regulations create a substantial barrier to preserving older homes, as the high cost of compliance often makes rehabilitation financially unfeasible. To meet these mandates, home rehabilitation and repair programs must conduct lead testing and remediation, while HOPWA-assisted housing units undergo detailed habitability inspections at move-in and annually, including assessments for lead hazards. Addressing these regulatory and cost challenges is essential to saving more homes and protecting residents from lead-related health risks.

Actions planned to reduce the number of poverty-level families

The City will employ a multi-faceted approach to poverty reduction among its residents. The City will:

- Address the needs of individuals and families between 0 to 120 percent of AMI through City of Dallas Housing programs
- Assist with the development of affordable housing rental units, homeowner maintenance, homeownership, and home repair through City of Dallas Housing programs
- Host job fairs and skills trainings at the MLK Center and the West Dallas Multipurpose Center Community Centers and various community locations to assist residents in their efforts to become job-ready by teaching them how to set up e-mail addresses, resume writing, interview techniques, financial literacy, financial coaching, dress for success guidance, credit care, and other skills.
- Partner with community organizations and nonprofits to provide workforce and skills training, such as the Phlebotomy Certification course offered by Empowering the Masses and Dallas College (El Centro Campus).
- Volunteer Income Tax Assistance (VITA) Program for low- and moderate-income families residing in the City of Dallas provided by Foundation Communities.
- Partner with nonprofits and community organizations to offer food access and distribution, partnered with nutrition education, when possible, through community centers and WIC clinics.
- Build on existing WIC programming to integrate additional pop up and other service delivery and outreach models to reach more potential participants and serve more community members.
- Address poverty level individuals and families (i.e., public housing, LIHTC projects, homeownership assistance, and transitional housing) on a neighborhood level through programs operated by the Dallas Housing Authority, the Dallas Housing Finance Corporation, and the City's nonprofit partners
- Expand Internet access, a basic 21st-century need for education and employment, to more residents

- Partner with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty

The City of Dallas is committed to breaking the cycle of poverty by empowering residents and expanding access to opportunity. Through targeted efforts, the City is increasing the earning potential of low-wage workers, providing workforce training, and improving access to essential services such as healthcare, childcare, transportation, and early childhood education in underserved areas. These initiatives also create pathways for children in high-poverty neighborhoods and support individuals experiencing homelessness as they rejoin the workforce and community. Together, these strategies strengthen social support systems, promote economic mobility, and help ensure every Dallas resident has the opportunity to thrive.

Actions planned to develop institutional structure

The City of Dallas develops its institutional structure through the Dallas Housing Policy 2033 and various citywide strategies and departmental policies. These frameworks will promote cross-departmental collaboration and focus efforts on assisting low- and moderate- income persons. Planned actions include:

- The establishment of the Dallas Housing Opportunity Fund (DHOFF), backed by committed funding, will empower the city to drive housing production and preservation efforts. By offering loans and credit enhancements, the DHOFF will play a vital role in creating and sustaining vibrant mixed-income communities across Dallas
- The use of Tax Increment Financing (TIF) District outside of the districts to support homeowner programs such as home repair and home buyer assistance.
- The creation of a Housing Task Force to act as an advisory body that helps inform staff of community concerns and support affordable housing projects. They can provide input as staff work on policies and programs offered by the Housing Department.
- The incorporation of existing housing strategies, tools, and programs into the Dallas Housing Resource.
- The Office of Community Care will continue to support the Senior Affairs Commission, a 15-member advisory body whose mission is to ensure the provision of services to the elderly and works to identify programs for the elderly that are needed in the community.
- The Office of Homeless Solutions will continue to support the Citizen Homelessness Commission, a 15-member advisory body whose purpose is to assure participation from, and inclusion of, all stakeholders to develop policy recommendations to ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness.
- The City will continue support for the Dallas Area Partnership to End and Prevent Homelessness (Partnership), a local government corporation whose 13 members are appointed by the Dallas City Council, Dallas County Commissioner's Court, and the Partnership Board. The Partnership's purpose is to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources.

Actions planned to enhance coordination between public and private housing and social service agencies

The City has developed a strategic approach to reduce poverty by partnering with public and private housing organizations that deliver programs fostering self-sufficiency, education, and financial empowerment across Dallas. By strengthening institutional support and enhancing collaboration between the City, affordable housing providers, and social service agencies, this coordinated effort ensures residents receive comprehensive, wrap-around services designed to create lasting economic stability and improve quality of life

Additionally, the City will coordinate public housing, private housing, and social services by:

- Engaging in frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing.
- Collaborating efforts with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services.
- Supporting Housing Forward and the Continuum of Care (CoC) as it continues its collaborative efforts to develop strategies to address homeless issues to achieve our shared goals through collective impact models like the REAL Time Rehousing (RTR) initiative, resulting in a stronger, more cohesive unsheltered provider ecosystem.
- Bringing public and private partners and municipal entities together through the deployment of \$72 million in funding to house 6,000 people experiencing homelessness by the end of 2025.
- Bringing private developers and social service agencies together through the deployment of additional public bond funding dedicated to serving people experiencing homelessness.
- Supporting the Citizen Homelessness Commission and Dallas Area Partnership to End and Prevent Homelessness to provide a collaborative structure for homeless service delivery.
- Supporting the Ryan White Planning Council as it continues its efforts to plan for services for persons living with HIV/AIDS.
- Partnering with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work and childcare.

Discussion:

The City of Dallas has developed a comprehensive strategy to combat poverty by uniting public and private housing agencies with community-based social service organizations. Together, these partners implement innovative programs that empower residents with self-sufficiency, educational resources, and financial stability, addressing poverty across the city. The strengthened institutional framework facilitates effective communication and technical support between the City and affordable housing providers, while ensuring coordinated, wraparound social services. Targeted housing programs serve individuals and families earning 0–120% of Area Median Income (AMI), offering vital assistance with rental support, home repairs, maintenance, and pathways to homeownership. Complementing these efforts, the Dallas Housing Authority and nonprofit partners lead neighborhood-level initiatives—including public housing, Low-Income Housing Tax Credit projects, transitional housing, and homeownership support—to promote lasting economic independence and reduce poverty citywide.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The City of Dallas utilizes federal entitlement funding from the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG) to address housing and community development needs across the city. These resources support a range of activities, including affordable housing development and preservation, homebuyer assistance, homelessness prevention and services, and public services for eligible residents. The City implements these programs through direct administration, strategic partnerships, and competitive procurement processes that align with the goals outlined in the Consolidated Plan.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)



Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following chart identifies program income that is available for use that is included in projects to be carried out. 100 percent of CDBG funds are expected to be used for activities that benefit persons of low- and moderate-income.

Description	Amount
1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$5,184.11
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	\$0
5. The amount of income from float-funded activities	\$0
Total	\$5,184.11

Other CDBG Requirements

Description	Amount
1. The amount of urgent need activities	\$0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income	100%
Total	\$0

Overall Benefit - A consecutive period of one year (PY 2025) will be used to determine that a minimum overall benefit of 70 percent of CDBG funds is used to benefit persons of low- and moderate-income.



HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City does not have any other forms of HOME investment that have not been listed previously.

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254 is as follows:

The City of Dallas exclusively uses the recapture provisions and does not intend to use resale restrictions. The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$50,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or principal and interest reduction.
- Potential homebuyers use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP. The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions. See attached HOME Recapture Policy in Attachment 5 for more information.

A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds in 24 CFR 92.254(a)(4) is as follows:

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10

years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. The city will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds." Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance. See attached HOME Recapture Policy in Attachment 5 for more information.

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

In times of market downturn or need for affordability preservation, the City will refinance debt on multifamily housing projects that require rehabilitation when the underwrite allows for the assistance, subject to HUD's approval and the following criteria:

- Demonstrate that rehabilitation is the primary activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
- Require a review of management practices to demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met and that the feasibility of servicing the targeted population over an extended affordability period can be demonstrated.

- State whether the new investment is being made to maintain current affordable units, create additional affordable units or both.
- The period of affordability will be for a minimum of 15 years. Eligible activities will be accepted citywide. The City will not refinance multifamily loans made or insured by any federal program, including the CDBG program.

If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

Not applicable. The City does not have a planned HOME TBRA activity that includes a preference for persons with special needs or disabilities.

If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

Not applicable. The City does not have a planned HOME TBRA activity that includes a preference for individuals with disabilities.

If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

Not applicable. The City does not have a preference or limitation for rental housing projects that target a specific segment of the low-income population. All activities are administered in accordance with federal fair housing laws and regulations under 24 CFR 5.105(a).

HOME Discussion

The City intends to use HOME funds for homebuyer assistance and will use the HOME affordable homeownership limits for the area provided by HUD, in accordance with 24 CFR 92.254(a)(2)(iii).

Eligible applicants are those with incomes below 80% AMI and will be served on a first come first serve basis. Applications are available on Department of Housing and Neighborhood Revitalization website during the Open Application Period and applicants may apply electronically through the Neighborly system. The City does not plan to limit beneficiaries or give preferences to a segment of the low-income population.

Housing for Persons with AIDS (HOPWA)

Reference 91.220(I)(3)



Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community organizations)

HOPWA activities are undertaken directly by the City of Dallas as grantee and through another governmental agency with whom the City of Dallas has an Interlocal Agreement, as well as through contracts with non-profit organizations acting as project sponsors. Project sponsors include non-profit, community-based organizations with significant activities related to providing services to persons with HIV/AIDS. These non-profit project sponsors are selected through the City's competitive Notice of Funding Availability (NOFA) process, which is open to all eligible organizations, including grassroots, faith-based, and/or community-based organizations. Contracts with selected project sponsors typically run for a term of one year, with one or more contract renewal options or extensions contingent upon performance and funding, as approved by City Council.

Emergency Solutions Grant (ESG)

Reference 91.220(I)(4)



Include written standards for providing ESG assistance (may include as attachment)

ESG priorities are to broaden existing emergency shelter and homelessness prevention activities, emphasize rapid re-housing, and help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach and engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention rental assistance and housing relocation stabilization financial assistance and services (4) rapid re-housing rental assistance and housing relocation stabilization financial assistance and services, (5) homeless management information system (HMIS) costs, and (6) ESG administration costs. The City provides these services directly through City staff or by contract with subrecipients. The City also consults with the local Continuum of Care (TX-600 - Dallas City & County/Irving CoC) and Housing Forward on ESG.

The City of Dallas maintains a written ESG Program Manual that outlines the policies and procedures for administering and operating the ESG Program. All ESG-funded projects must comply with HUD regulations and participate in the local Continuum of Care (CoC) in accordance with CoC policies and procedures. This includes, but is not limited to, participation in the Homeless Management Information System (HMIS) and the Coordinated Access System (CAS), where applicable. Additionally, ESG-funded projects must coordinate with other homeless programs. CoC policies and procedures can be accessed through the Housing Forward website.

Under the ESG program, rental assistance for eligible participants may be paid up to Fair Market Rent (FMR) or reasonable rent, defined as the contract rent plus the applicable utility allowance. Eligible participants may also receive up to six months of rental arrears; however, per HUD guidance, rental arrears are not subject to FMR or reasonable rent limits.

Financial assistance may also cover housing placement costs, such as rental application fees and security deposits, through the Rapid Re-Housing program to help homeless individuals secure housing. These costs may also be available through the Homelessness Prevention program to prevent eligible participants from becoming homeless. Utility assistance payments are eligible as well. All payments will be made directly to landlords, property owners, or utility companies—no payments will be issued directly to clients.

Program participants may receive up to 24 months of assistance within any three-year period, subject to need, eligibility certification, and required re-certifications. Re-certifications are conducted every three months for Homelessness Prevention assistance and annually for Rapid Re-Housing assistance. Participants in project-based housing must sign a minimum one-year lease. Program participants may also receive housing relocation and stabilization services throughout their period of eligibility and for up to three months after exiting the program, as needed, to assist with securing alternative housing options.

On November 11, 2020, the Dallas City Council approved an expansion of homeless prevention eligibility under regular ESG funds. This expansion added additional risk factors for individuals and families residing in housing with characteristics linked to instability and a heightened risk of homelessness, as identified in the City's approved Consolidated Plan. Eligible households now include:

- Cost-burdened households (spending more than 30% of income on housing) and severely cost-burdened households (spending more than 50% of income on housing)
- Elderly households (age 62 and older), frail individuals (with impairments in at least three activities of daily living), and other households relying on a fixed income
- Households experiencing unemployment that has resulted in a loss of income for housing
- Households without sufficient assets to cover emergencies

If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The local Continuum of Care (CoC) has implemented a Coordinated Access System (CAS), managed by the CoC lead agency, Housing Forward. All ESG-funded providers are required to use CAS for housing placements in accordance with CAS policies and procedures. However, homeless prevention assistance is currently excluded from the CAS process.

In June 2021, CAS was integrated into the local Homeless Management Information System (HMIS) to streamline operations and create a more efficient, single-platform process. Through CAS, individuals experiencing a housing crisis are assessed using a standardized assessment tool. Based on the results, they may either be diverted from homelessness or prioritized, matched, and connected to appropriate housing based on their level of need.

The goal of CAS is to ensure that all households experiencing homelessness are connected to the most suitable housing intervention through a consistent, standardized matching and referral process. For individuals and families experiencing domestic violence, a separate and confidential CAS system is available to ensure their safety and privacy.

As of December 2022, CAS prioritization is as follows.

Intervention	Match Criteria	Initial Prioritization	Secondary Prioritization
Permanent Supportive Housing (PSH)	Literally homeless Chronic households	<ol style="list-style-type: none"> 1. Chronic Individuals & Families (through encampment decommissioning) 2. Chronic Veteran Individuals & Families 3. Chronic Individuals & Families 	<ol style="list-style-type: none"> 1. CAS Intake Date 2. VI-SPDAT Score
Emergency Housing Voucher (EHV)	Literally homeless Chronic & Non-Chronic households Reported Disability	<ol style="list-style-type: none"> 1. Chronic and Non-Chronic Individuals & Families (through encampment decommissioning) 2. Chronic and Non-Chronic Veteran Individuals & Families with a disability 3. Chronic and Non-Chronic Individuals & Families with a disability 	<ol style="list-style-type: none"> 1. CAS Intake Date 2. VI-SPDAT Score
Rapid Re-Housing (RRH)	Literally homeless Non-Chronic households	<ol style="list-style-type: none"> 1. Non-Chronic Individuals and Families (through 	<ol style="list-style-type: none"> 1. CAS Intake Date 2. VI-SPDAT Score

		encampment decommissioning) 2. Non-Chronic Veteran Individuals and Families 3. Non-Chronic Individuals & Families	
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As part of CAS, Housing Forward/MDHA has implemented a toll-free number that persons experiencing a housing crisis can call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that match their needs. Calls into the system are routed to different providers based the need of the caller.

Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations) will be allocated.

ESG program activities are administered either directly by the City of Dallas, as the grantee, or through Interlocal Agreements with other governmental entities. Activities may also be implemented through contracts with nonprofit organizations serving as subrecipients. Subrecipients are selected via a competitive Notice of Funding Availability (NOFA) or procurement process, which is open to all qualified organizations, including grassroots, faith-based, and community-based organizations. Contracts are generally issued for a one-year term, with renewal or extension options contingent upon subrecipient performance, funding availability, and approval by the Dallas City Council.

If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Dallas, a municipal entity governed by the elected Dallas City Council, formally recognized Housing Forward as the regional authority on homelessness through Council Resolution No. 06-2657, adopted on September 27, 2006. To ensure compliance with HUD regulations, designated City staff, including, but not limited to, the Director of the Office of Homeless Solutions or their designee—are appointed to serve as members of the Continuum of Care (CoC) Board. The CoC is composed of nonprofit organizations, businesses, and individuals who are currently experiencing homelessness or have previously experienced homelessness.

The Continuum of Care (CoC) plays a key role in the consultation process for allocating funds and establishing policies and procedures governing ESG-funded projects. All subrecipients are required to provide documentation confirming the participation of individuals who are homeless or formerly homeless on their policymaking boards. If a subrecipient is unable to appoint such individuals, a written justification must be submitted for review and approval by the City.

Describe performance standards for evaluating ESG.

The local Continuum of Care (CoC), in consultation with ESG grantees such as the City of Dallas, establishes performance measures to evaluate the effectiveness of ESG service providers. These measures serve as criteria for assessing each provider’s outcomes and progress in: (1) prioritizing assistance for those with the greatest need, (2) reducing the number of individuals living on the streets or in emergency shelters, (3) decreasing the length of time individuals experience homelessness, and (4) lowering housing barriers and risks to housing stability for program participants. The CoC develops these performance measures and outcomes using data elements from the Homeless Management Information System (HMIS), which also form the basis for monthly performance reporting for City-administered ESG funds



The ESG outcomes and performance metrics for recipients and sub-recipients are:

Component: Emergency Shelter - Output/Outcome Metrics:

- Persons served (at emergency or day shelter)
- Persons receiving case management
- Persons receiving overnight shelter
- Persons receiving essential services
- Exiting shelter to temporary/ transitional housing destinations
- Exiting shelter to permanent housing destinations

Component: Homelessness Prevention - Output/Outcome Metrics:

- Persons served (with homeless prevention funds)
- Persons receiving case management
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit than at entry

Component: Rapid Re-Housing - Output/Outcome Metrics:

- Persons served (with rapid re-housing funds)
- Persons receiving case management
- Persons receiving housing search and placement assistance
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations

- More non-cash benefits, cash, or employment income at exit than at entry

These performance measures/outcomes are included in the CoC policies and procedures available on the Housing Forward website.

ESG Discussion

The City of Dallas uses Emergency Solutions Grant (ESG) funding consistent with priorities and eligible uses established by federal and local regulations. ESG priorities are to:

- Broaden existing emergency shelter and homelessness prevention activities
- Emphasize rapid re-housing
- Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness

Consistent with these priorities and City of Dallas policy, eligible uses of the ESG funds are:

- Emergency shelter (essential services, shelter rehabilitation and renovation, and shelter operations)
- Homelessness prevention including rental assistance and housing relocation stabilization financial assistance and services)
- Rapid re-housing (including rental assistance and housing relocation stabilization financial assistance and services)
- Homeless management information system (HMIS) costs,
- ESG administration costs.

The City provides these services directly through City staff or by contract with subrecipients.

ATTACHMENTS

TABLE 3C
LISTING OF PROJECTS

Priority Need:		Public Services		
Project Title:		Out of School Time Program		
Description:				
<p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.</p> <p>Annually, 1750 children (1,150 school sites, 600 community sites) are estimated to be served at up to 15 elementary school sites and community sites (Over 60% are projected to be Single Female Head of Household.) The number of sites and site locations are subject to change based on availability.</p>				
Primary Purpose:		To provide outreach for after-school and summer activities for youth (ages 5- 12) at elementary school sites and City of Dallas facilities.		
Objective Category:		Suitable Living Environment		
Outcome Category:		Availability/Accessibility		
School/Community Location(s):				
Bayles Elementary	2444 Telegraph Ave.	75228	(972) 749-8900	
César Chávez Learning Center	1710 N. Carroll Ave.	75204	(972) 925-1000	
B.H. Macon Elementary	650 Holcomb Rd.	75217	(972) 794-1500	
Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211	(972) 794-5500	
Lida Hoe Elementary	2419 Gladstone Dr.	75211	(972) 794-6700	
Louise Wolff Kahn Elementary	610 N. Franklin Street	75211	(972) 502-1400	
Ascher Silberstein Elementary	5940 Hollis Ave.	75227	(972) 794-1900	
Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224	(972) 925-8300	
W.A. Blair Elementary	7720 Gayglen Drive	75217	(972) 794-1600	
Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231	(972) 502-1700	
Buckner Terrace Montessori	4918 Hovenkamp Dr	75227	(972) 749-8800	
Community Center Location/Target Area(s):				
Hiawatha Williams Recreation Center	2976 Cummings St.	75216	(214) 670-6876	
Janie C. Turner Recreation Center	6424 Elam Rd.	75217	(214) 670-8277	
Larry Johnson Recreation Center	3700 Dixon Ave.	75210	(214) 670-8495	
Marcus Recreation Center	3003 Northaven Rd.	75229	(214) 670-6599	
Thurgood Marshall Recreation Center	5150 Mark Trail Way	75232	(214) 670-1928	
Willie B. Johnson Recreation Center	12225 Willowdell Dr.	75243	(214) 670-6182	
*Sites may be added or removed during school year		**Recreation centers used only if needed for programs		
Objective Number	Project ID	Funding Sources		
SL-1.1	01			
HUD Matrix Code	CDBG Citation	CDBG	\$	738,301
05D	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	738,301
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	1,750	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	738,301

Priority Need:	Public Services			
Project Title:	Early Childhood and Out-of-School Time Services Program			
Description:	<p>The program provides childcare subsidies to support low- and moderate-income working parents, as well as adolescent parents enrolled in school. Funding is also allocated to childcare subsidies for a range of programs benefiting children and youth, including after-school initiatives and services for specialized populations. These specialized populations include children with special needs, children experiencing homelessness, and children with disabilities. Services are delivered through contracts with qualified nonprofit agencies, with parents selecting providers based on the specific needs of their children. Eligibility for services is determined through a comprehensive intake and assessment process, available both by phone and in person.</p> <p>Participants contribute toward the cost of care on a sliding scale, ensuring affordability while promoting shared responsibility. Subsidy payments are made directly to licensed childcare facilities, rather than to program participants, to ensure accountability and continuity of services. To further enhance family stability and self-sufficiency, the program offers a series of educational workshops, including Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention and Management, and Housing. Each participant is required to complete a minimum of two workshops during their first year in the program as part of their engagement requirements.</p> <p>To maintain alignment with prevailing market conditions, a comprehensive market rate analysis is conducted biennially to evaluate current childcare costs. The most recent analysis identified the need for an upward adjustment in subsidy rates across all age categories to remain competitive with the current market. These revised rates were implemented in Fiscal Year 2025. However, the rate increase has impacted service capacity, reducing the total number of children served compared to prior years. For the current program year, the program anticipates serving 200 children. Funding will support salary-related expenses for one Human Services Program Specialist, childcare subsidies, and associated operating costs.</p> <p>Each activity will be set-up in Integrated Disbursement and Information System (IDIS).</p>			
Primary Purpose:	To provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Also, provide specialized care for children that are homeless, and children with disabilities.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location(s):				
Citywide				
West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	(214) 670-8838	
Subrecipient(s) pending Notice of Funding Availability (NOFA) process				
Objective Number	Project ID	Funding Sources		
SL-1.1	02			
HUD Matrix Code	CDBG Citation	CDBG	\$	650,000
05L	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Private	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	650,000
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	200	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	650,000

Priority Need:	Public Services			
Project Title:	Violence Interrupter Program			
Description:	<p>Funds will support the implementation of Data-Driven Youth Safety Initiatives, designed to be community-based and focused on youth and families at heightened risk of engaging in or becoming victims of violence. Aligned with the principles of Violence Interrupter programs, these initiatives will utilize data and community dashboards to strategically identify and prioritize high-risk communities.</p> <p>Program funding may support a range of evidence-based strategies, including skills development workshops, youth re-engagement efforts, parent and family support services, victim support programs, and other interventions demonstrated to have a positive impact on youth safety and well-being.</p> <p>The program will intentionally partner with community-based organizations that have a proven track record of working within and serving their neighborhoods. An administrative partner organization may also be engaged to ensure effective coordination, oversight, and reporting across all program components.</p>			
Primary Purpose:	To implement a data-driven youth safety strategy that aligns with the City's public safety priority and emerging goals within the City's Youth Strategic Plan.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location(s):				
Citywide				
City Hall	1500 Marilla St., 6BN			(214)670-5711
Objective Number	Project ID	Funding Sources		
SL-1.1	03			
HUD Matrix Code	CDBG Citation	CDBG	\$	300,000.00
05Z	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	300,000.00
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	150	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	300,000.00

City of Dallas
FY 2025-26 Consolidated Plan Listing of Annual Project Public Improvement Activities
(Table 3Cs)

Priority Need:		Public Services		
Project Title:		Drivers of Opportunity- Dallas Financial Empowerment Center		
Description:				
<p>The Dallas Financial Empowerment Center (FEC) is a City-administered initiative operated through qualified subrecipients that provides no-cost, professional financial counseling services to Dallas residents. The program is based on the nationally recognized Financial Empowerment Center model developed by the Cities for Financial Empowerment Fund (CFE Fund), which is grounded in the evidence-based principle that individualized, one-on-one financial coaching is critical for households experiencing financial instability to overcome complex, interrelated financial challenges.</p> <p>The FEC program is intentionally integrated within existing City and community-based social service systems to promote sustained household financial stability. This coordinated approach allows participants to access financial counseling alongside complementary support that addresses immediate needs, reduces barriers, and strengthens long-term outcomes. Through the program, participants work collaboratively with trained financial coaches to establish self-determined financial goals and monitor progress toward achieving them. Goals are typically short- to medium-term (one to three years) and may include increasing savings, reducing consumer debt, improving credit scores, preparing for or achieving homeownership, and enhancing overall financial capability and resilience.</p> <p>Each subrecipient funded through the Notice of Funding Availability (NOFA) process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).</p>				
Primary Purpose:		To support and enhance resident and household financial stability and security.		
Objective Category:		Create a suitable living environment		
Outcome Category:		Availability/ accessibility		
Location(s):				
Citywide				
West Dallas Multipurpose Center		2828 Fish Trap Road	75212	(214) 670-8838
Objective Number	Project ID	Funding Sources		
SL-1.1	04			
HUD Matrix Code	CDBG Citation	CDBG	\$	306,808
05X	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.482 (c) (2)	HOPWA		
Start Date	Completion Date	Total Formula	\$	306,808
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	400	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	306,808

Priority Need:	Affordable Housing – Homeownership Opportunities		
Project Title:	Dallas Home Buyer Assistance Program (DHAP)		
Description:			
<p>Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrower’s need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. The Dallas Home Buyer Assistance Program (DHAP) can be administered by staff, subrecipients, or contractors. Project is implemented in conjunction with DHAP HOME (Project No. 19).</p>			
Primary Purpose:	Direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers’ need and debt capacity.		
Objective Category:	Decent Housing		
Outcome Category:	Availability/Accessibility		
Location(s):			
Citywide			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3644
Objective Number	Project ID	Funding Sources	
DH-2.1	05		
HUD Matrix Code	CDBG Citation	CDBG	\$ 400,000
13	570.201(n)	ESG	
Type of Recipient	National Objective	HOME	
Private	570.208(a)(3) LMH	HOPWA	
Start Date	Completion Date	Total Formula	\$ 400,000
October 1, 2025	September 30, 2026	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
	16	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 400,000

Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	Home Improvement and Preservation Program (HIPP)			
Description:	<p>Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subrecipient, or contractor.</p>			
Primary Purpose:	HIPP is designed to finance home improvements and address health, safety, accessibility modification, and structural/deferred maintenance deficiencies.			
Objective Category:	Decent Housing			
Outcome Category:	Sustainability			
Location(s):	Citywide			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3644	
Objective Number	Project ID	Funding Sources		
DH-2.9	06			
HUD Matrix Code	CDBG Citation	CDBG	\$	3,094,038
14A	570.202	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	3,094,038
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	125	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	3,094,038

Priority Need:	Affordable Housing - Housing Opportunities		
Project Title:	Residential Development Acquisition Loan Program		
Description:	<p>Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.</p>		
Primary Purpose:	Provides private and nonprofit organizations with loans for the development of affordable housing for low-income households.		
Objective Category:	Decent Housing		
Outcome Category:	Availability/Accessibility		
Location(s):	Citywide		
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601
<i>Listing of individual projects pending the outcome of the Notice of Funding Availability (NOFA) process.</i>			
The activities associated with this project will be set up in Integrated Disbursement and Information System (IDIS) as separate activities.			
Objective Number	Project ID	Funding Sources	
DH-1.8	08		
HUD Matrix Code	CDBG Citation	CDBG	\$ 2,136,557
01	570.201(a)	ESG	
Type of Recipient	National Objective	HOME	
Local Government	570.208(a)(3) LMH	HOPWA	
Start Date	Completion Date	Total Formula	\$ 2,136,557
October 1, 2025	September 30, 2026	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Housing Units	40	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 2,136,557

Priority Need:	Non-Housing Community Development			
Project Title:	Neighborhood Clearance and Enhancement Program			
Description:				
<p>Grant funding is allocated to support the clearance, demolition, and removal of dilapidated and structurally unsafe buildings within CDBG-eligible areas. These efforts focus on vacant properties that pose significant threats to public safety, health, and neighborhood stability.</p> <p>The Demolition and Clearance Initiative is designed to address properties that are beyond repair, structurally unsound, and identified as catalysts for criminal activity, including squatting, illegal dumping, drug use, and gang presence. These properties not only endanger residents, particularly vulnerable populations such as children and seniors—but also contribute to declining neighborhood conditions. By eliminating these hazards, the program improves public safety, stabilizes neighborhoods, and supports broader community revitalization efforts.</p> <p>The removal of blighted properties also creates opportunities for redevelopment and reinvestment. Cleared lots may be repurposed for affordable housing, green spaces, or other community and economic development projects. These outcomes directly advance the goals of the CDBG program by fostering sustainable development, enhancing property values, and improving quality of life for residents.</p> <p>Demolition activities occur only with proper legal authorization, typically through a court order for properties deemed severely damaged, unsafe, and beyond feasible repair. Such properties are often centers of illicit activity that depress property values and compromise community well-being. Prior to demolition, all cases receive review and approval by the City Attorney’s Office, which secures the necessary legal clearances to proceed.</p>				
Primary Purpose:	The objective is to clear, demolish, and remove structurally unsafe, vacant properties that pose a threat to the health, safety, and welfare of the surrounding community in order to eliminate hazards, reduce crime, and improve neighborhood conditions.			
Objective Category:	Suitable Living Environment			
<p>Location(s): Target areas will include residential properties that have received court-ordered demolition notices and are located within Low- and Moderate-Income (LMI) areas of Council Districts 1, 3, 4, 5, 7, and 8. While specific properties have not yet been identified, each will be evaluated as court orders are received to ensure they meet eligibility requirements and align with the grant’s funding guidelines.</p>				
Objective Number	Project ID	Funding Sources		
	09			
HUD Matrix Code	CDBG Citation	CDBG	\$	300,000
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(1) LMA	HOPWA		
Start Date	Completion Date	Total Formula	\$	300,000
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Businesses; Housing	10	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	300,000

Priority Need:		Non-Housing Community Development		
Project Title:		Public Facilities and Improvements		
Description:				
Provide funding in CDBG-eligible areas, including designated community priority areas, for:				
<ol style="list-style-type: none"> 1. Special projects focused on removing materials and architectural barriers that limit the mobility and accessibility of elderly individuals and persons with disabilities. Funding may also support eligible projects that facilitate housing development. 2. Facility improvements to public buildings and non-residential structures, including those owned by nonprofit entities, provided the facilities and improvements exist, and the activity does not involve a change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another designation. 				
The activities associated with this project will be set up in Integrated Disbursement and Information System (IDIS) as separate activities.				
Primary Purpose:		To provide improvements to public facilities and infrastructure.		
Objective Category:		Suitable Living Environment		
Outcome Category:		Sustainability		
Location(s):				
City of Dallas	1500 Marilla St., 6BN			(214)670-5711
City of Dallas	1500 Marilla St., 6BN			(214)670-5711
Additional subrecipient(s) pending RFP process				
Objective Number	Project ID	Funding Sources		
	10			
HUD Matrix Code	CDBG Citation	CDBG	\$	1,421,197
03	570.201(c)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(1) LMA	HOPWA		
Start Date	Completion Date	Total Formula	\$	1,421,197
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	29,549	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	1,421,197

Priority Need:	Fair Housing			
Project Title:	Fair Housing Division			
Description:	<p>Funds are budgeted to cover salary and operating costs to support housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments, provide community engagement through fair housing education, outreach, and enforcement, and handle resident referrals. Funding supports six (6) positions, including: Fair Housing Administrator, Fair Housing Conciliators, and a Fair Housing Coordinator.</p>			
Primary Purpose:	To provide housing discrimination investigations, fair housing education, outreach, and resident referrals.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location(s):				
City of Dallas	1500 Marilla St., Room 1BN	75201	(214) 670-3247	
Objective Number	Project ID	Funding Sources		
N/A	11			
HUD Matrix Code	CDBG Citation	CDBG	\$	530,112
21D	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	530,112
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	530,112

Priority Need:	Planning and Program Oversight			
Project Title:	Citizen Participation/CDC Support/HUD Oversight			
Description:	<p>Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff include Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.</p>			
Primary Purpose:	To provide coordination of Consolidated Plan budget development, citizen participation, and reporting to HUD as primary City liaison.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location(s):				
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
N/A	12			
HUD Matrix Code	CDBG Citation	CDBG	\$	812,480
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	812,480
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	812,480

Priority Need:	Planning and Program Oversight			
Project Title:	HUD Compliance Environmental Review			
Description:	<p>HUD Environmental Review - Budget & Management Services. Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.</p>			
Primary Purpose:	To provide compliance with HUD Environmental Review requirements.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location(s):				
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
N/A	13			
HUD Matrix Code	CDBG Citation	CDBG	\$	401,204
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	401,204
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	401,204

Priority Need:	Affordable Housing – Housing Opportunities		
Project Title:	HOME-Community Housing Development Organization (CHDO) Development Loan Program		
Description:	<p>Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).</p> <p>Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).</p>		
Primary Purpose:	Funds provided in the form of loans to certified nonprofit housing developers for acquisition, construction, and predevelopment costs associated with the development of affordable housing.		
Objective Category:	Decent Housing		
Outcome Category:	Availability/Accessibility		
Location(s):			
Citywide			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601
<i>Additional Sites/Locations/Developers will be identified through a Notice of Funding Availability (NOFA) process.</i>			
Objective Number	Project ID	Funding Sources	
DH-2.1	16		
HUD Matrix Code	HOME Citation	CDBG	
12	92.300	ESG	
Type of Recipient	National Objective	HOME	\$ 765,000
Private	570.208(a)(3) LMH	HOPWA	
Start Date	Completion Date	Total Formula	\$ 765,000
October 1, 2025	September 30, 2026	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Housing Units	11	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 765,000

Priority Need:	Planning & Program Oversight			
Project Title:	HOME-Program Administration			
Description:				
Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.				
Primary Purpose:	To provide housing department administrative and operational costs for HOME funded programs.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location(s):				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-5988	
Objective Number	Project ID	Funding Sources		
N/A	18			
HUD Matrix Code	HOME Citation	CDBG		
21H	92.207	ESG		
Type of Recipient	National Objective	HOME	\$	507,000
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	507,000
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	507,000

Priority Need:	Affordable Housing – Homeownership Opportunities		
Project Title:	HOME - Dallas Homebuyers Assistance Program (DHAP)		
Description:	<p>Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrower’s need and debt capacity. The maximum amount of assistance provided under this program is \$50,000. The Dallas Home Buyer Assistance Program (DHAP) can be administered by staff, subrecipients, or contractors.</p> <p>Project is implemented in conjunction with DHAP CDBG (Project No. 5).</p>		
Primary Purpose:	Direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers’ need and debt capacity.		
Objective Category:	Decent Housing		
Outcome Category:	Availability/Accessibility		
Location(s):			
Citywide			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3644
Objective Number	Project ID	Funding Sources	
DH-2.1	19		
HUD Matrix Code	HOME Citation	CDBG	
13	570.201(n)	ESG	
Type of Recipient	National Objective	HOME	\$ 400,000
Private	570.208(a)(3) LMH	HOPWA	
Start Date	Completion Date	Total Formula	\$ 400,000
October 1, 2025	September 30, 2026	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Households	16	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 400,000

Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	Housing Development Loan Program			
Description:	<p>Provide profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.</p>			
Primary Purpose:	To provide private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location(s):				
Citywide				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601	
<i>Additional Sites/Locations/Developers will be identified through a Notice of Funding Availability (NOFA) process.</i>				
Objective Number	Project ID	Funding Sources		
DH-2.1	20			
HUD Matrix Code	HOME Citation	CDBG		
12	92.205	ESG		
Type of Recipient	National Objective	HOME	\$	3,460,901
Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	3,460,901
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	77	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	3,460,901

Priority Need:	Emergency Shelter			
Project Title:	Emergency Shelter (OHS)			
Description:				
Provide (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities via contracts with non-profit agencies.				
Primary Purpose:	Homelessness			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location(s):				
The Salvation Army	5302 Harry Hines Blvd.	75235	(214) 424-7050	
Bridge Steps dba The Bridge	1818 Corsicana Street	75201	(214) 670-1100	
Austin Street Center	1717 Jeffries Street	75226	(214) 428-4242	
Objective Number	Project ID	Funding Sources		
SL-1.2	21			
HUD Matrix Code	ESG Citation	CDBG		
03C,03T	576.102	ESG	\$	686,740
Type of Recipient	National Objective	HOME		
Public/Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula		\$ 686,740
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	3,500	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	686,740

Priority Need:	Rapid Re-Housing			
Project Title:	Rapid Re-Housing (OHS)			
Description:	Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance.			
Primary Purpose:	Homelessness			
Objective Category:	Decent Affordable Housing			
Outcome Category:	Affordability			
Location(s):	Location(s) pending Request for Proposal (RFP) process			
Objective Number	Project ID	Funding Sources		
SL-1.2	23			
HUD Matrix Code	ESG Citation	CDBG		
03T, 05Q	576.104	ESG	\$	125,899.00
Type of Recipient	National Objective	HOME		
Public/Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	125,899.00
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	10	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	125,899.00

Priority Need:	Administration			
Project Title:	ESG Administration (OHS)			
Description:	Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.			
Primary Purpose:	Service Coordination/Reporting			
Objective Category:	N/A			
Outcome Category:	N/A			
Location(s):	City of Dallas			
	1500 Marilla, 6BN	75201	(214) 670-3696	
Objective Number	Project ID	Funding Sources		
N/A	24			
HUD Matrix Code	ESG Citation	CDBG		
21A	576.108	ESG	\$	64,153
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	64,153
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	64,153

Priority Need:	HIV Rental Assistance HIV Homeless Prevention HIV Facility Based Housing HIV Housing Placement HIV Other Support Services HIV Housing Information/Resource Identification Administration			
Project Title:	HOPWA - 2025-2028 City of Dallas TXH25F001 (City)			
Description:				
This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000 (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement and emergency motel/hotel vouchers. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.				
This project funds approximately eleven housing case managers and one grant compliance specialist and is expected to serve 140 households with STRMU, 116 households with TBRA, 38 households with permanent housing placement, and 15 households and emergency vouchers. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.				
This project also provides funding to provide child-care subsidies and associated staff cost for children infected/affected with HIV/AIDS in the Dallas EMS for the eligible population. This project includes supportive services and is expected to serve 8 households (10 children) with 6,500 hours of child-care. Award is subject to approval by Dallas City Council.				
This project also provides funding under housing information services/resource identification, for case management, client file management and on-line application processing for the eligible population.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location(s):				
City of Dallas, Fresh Start Housing	2922 MLK Blvd., Dallas	75215	(214) 670-6338	
City of Dallas, Fresh Start Housing	2828 Fish Trap Rd., Dallas	75212	(214) 670-6338	
City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	(214) 670-5711	
City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
DH-2.2	26			
HUD Matrix Code	HOPWA Citation	CDBG		
31A/31B	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	4,902,424.67
Start Date	Completion Date	Total Formula	\$	4,902,424.67
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	317	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	4,902,424.67

Priority Need:	HIV Rental Assistance HIV Homeless Prevention Administration			
Project Title:	HOPWA - 2025-2028 Dallas County Health and Human Services TXH25F001 (Dallas County)			
Description:				
<p>This project provides funding for Dallas County Health and Human Services to offer short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks within a 52-week period (October through September) and subject to a monetary cap based on bedroom size, ranging from \$7,300 to \$15,000. It also includes tenant-based rental assistance (TBRA) and permanent housing placement for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. The project encompasses financial assistance, housing services (housing case management), HMIS costs, and administration. Funding supports one full-time supervisor and three full-time case management staff providing direct services, as well as partial funding for administrative staff who manage and provide financial oversight of the project. The project is anticipated to serve 90 households with STRMU and 180 households with TBRA. Prior year funds will also be used to support this project. Award is subject to approval by Dallas City Council.</p>				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location(s):				
Dallas County Health & Human Services	2377 N. Stemmons Frwy.	75207	(214) 819-2844	
Objective Number	Project ID	Funding Sources		
DH-2.2	27			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	968,466.33
Start Date	Completion Date	Total Formula	\$	968,466.33
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	270	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	968,466.33

Priority Need:	HIV Homeless Prevention HIV Facility Based Housing HIV Housing Placement Administration			
Project Title:	HOPWA – 2025-2028 PWA Coalition of Dallas, Inc., dba AIDS Services of Dallas (ASD) TXH25F001			
Description:	<p>This project will provide funding to PWA Coalition of Dallas, Inc., dba AIDS Services of Dallas (ASD) to deliver the following services: (1) facility-based housing for low-income persons living with HIV/AIDS and their families in the Dallas EMSA, with 125 units across four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for 18 units serving low-income homeless persons living with HIV/AIDS and their families in the Dallas EMSA; (3) rehabilitation, consisting of minor site improvements as needed at the four facilities; and (4) permanent housing placement and other supportive services, including short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks within a 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$7,300 to \$15,000.</p> <p>This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 180 households and provide 42,750 nights of housing during the year; in master leasing, 20 households and 6,156 nights of housing; and in emergency vouchers, 13 households and 270 nights of housing. In permanent housing placement, the project is expected to serve approximately 30 households and, in STRMU, 50 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.</p>			
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location(s):				
AIDS Services of Dallas	400 S. Zang Blvd.	75208	(214) 941-0523	
Objective Number	Project ID	Funding Sources		
DH-2.2	28			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	2,199,160.00
Start Date	Completion Date	Total Formula	\$	2,199,160.00
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	293	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	2,199,160.00

Priority Need:	HIV Facility Based Housing HIV Housing Information/Resource Identification Administration			
Project Title:	HOPWA – 2025-2028 Legacy Counseling Center TXH25F001			
Description:				
This project will provide funding to the Legacy Counseling Center to deliver three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.				
For facility-based housing, Legacy will offer transitional supportive hospice and respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA. This will include 7 single-room occupancy units at the selected facility. This component covers housing facility operations, supportive services (including but not limited to adult care, personal assistance, and housing case management), HMIS costs, and administration. It partially funds approximately 18 agency positions, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 20 households and provide 2,394 nights of housing annually. Rehabilitation, including minor site improvements at the Legacy Founder Cottage, may also be included where needed.				
Under housing information services and resource identification, the Legacy Counseling Center will operate a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, along with an associated website and an online, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This portion partially funds about 7 agency positions, including program director, housing specialist, technology and center support, HMIS, and administrative staff. It is expected to serve 160 households during the year.				
Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 30 households and provide 12,966 nights of housing during the year. Prior year funds will also be used to fund this project. The award of these projects is subject to approval by Dallas City Council.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location(s):				
Legacy Counseling Center	4054 McKinney Ave.	75204	(214) 520-6308	
Objective Number	Project ID	Funding Sources		
DH-2.2	29			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	1,081,440.00
Start Date	Completion Date	Total Formula	\$	1,081,440.00
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	210	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	1,081,440.00

Priority Need:	HIV Rental Assistance HIV Homeless Prevention Administration			
Project Title:	HOPWA – 2025-2028 Health Services of North Texas TXH25F001 (HSNT)			
Description:				
This project provides funding to Health Services of North Texas to deliver short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks within a 52-week period (October through September) and subject to a monetary cap based on bedroom size ranging from \$7,300 to \$15,000. The project also includes tenant-based rental assistance (TBRA) and permanent housing placement for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. Services encompass financial assistance, housing case management, HMIS costs, and administration. Funding partially supports approximately seven positions, including a program director, two case management staff, and administrative personnel. The project is expected to serve 17 households with STRMU and 41 households with TBRA. Award is subject to approval by Dallas City Council.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location(s):				
Health Services of North Texas	2540 Avenue K, Plano	75074	(972) 424-1480	
Health Services of North Texas	4401 N. I-35, Denton	76207	(940) 381-1501	
Objective Number	Project ID	Funding Sources		
DH-2.2	30			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	863,225.00
Start Date	Completion Date	Total Formula	\$	863,225.00
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	58	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	863,225.00

**SF 424
APPLICATIONS
& CERTIFICATIONS**

ATTACHMENT 1

Community Development
Block Grant
(CDBG)

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input style="width: 100%;" type="text"/> * Other (Specify): <input style="width: 100%;" type="text"/>
* 3. Date Received: <input style="width: 100%;" type="text" value="Completed by Grants.gov upon submission."/>	4. Applicant Identifier: <input style="width: 100%;" type="text"/>	
5a. Federal Entity Identifier: <input style="width: 100%;" type="text"/>	5b. Federal Award Identifier: <input style="width: 100%;" type="text" value="B-25-MC-48-0009"/>	
State Use Only:		
6. Date Received by State: <input style="width: 100%;" type="text"/>	7. State Application Identifier: <input style="width: 100%;" type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input style="width: 100%;" type="text" value="City of Dallas"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input style="width: 100%;" type="text" value="75-6000508"/>	* c. UEI: <input style="width: 100%;" type="text" value="XP53F2W6RLF4"/>	
d. Address:		
* Street1: <input style="width: 100%;" type="text" value="1500 Marilla Street"/>	Street2: <input style="width: 100%;" type="text" value="Room 4FS"/>	
* City: <input style="width: 100%;" type="text" value="Dallas"/>	County/Parish: <input style="width: 100%;" type="text"/>	
* State: <input style="width: 100%;" type="text" value="TX: Texas"/>	Province: <input style="width: 100%;" type="text"/>	
* Country: <input style="width: 100%;" type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input style="width: 100%;" type="text" value="75201-6390"/>	
e. Organizational Unit:		
Department Name: <input style="width: 100%;" type="text" value="Budget and Management Services"/>	Division Name: <input style="width: 100%;" type="text" value="Grant Administration"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input style="width: 100%;" type="text" value="Ms."/>	* First Name: <input style="width: 100%;" type="text" value="Chan"/>	
Middle Name: <input style="width: 100%;" type="text"/>		
* Last Name: <input style="width: 100%;" type="text" value="Williams"/>		
Suffix: <input style="width: 100%;" type="text"/>		
Title: <input style="width: 100%;" type="text" value="Assistant Director"/>		
Organizational Affiliation: <input style="width: 100%;" type="text"/>		
* Telephone Number: <input style="width: 100%;" type="text" value="214-670-5544"/>	Fax Number: <input style="width: 100%;" type="text" value="214-670-0741"/>	
* Email: <input style="width: 100%;" type="text" value="chan.williams@dallas.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

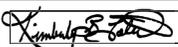
Community Development Block Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input type="text" value="TX-30"/>	* b. Program/Project <input type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2025"/>	* b. End Date: <input type="text" value="09/30/2026"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="12,944,689.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="200,000.00"/>
* g. TOTAL	<input type="text" value="13,144,689.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Kimberly"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Bizor Tolbert"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="214-670-1399"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="k.bizortolbert@dallas.gov"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="08/12/2025"/>

Applicant and Recipient Assurances and Certifications

U.S. Department of Housing and Urban Development

OMB Number: 2501-0044
Expiration Date: 2/28/2027

Instructions for the HUD 424-B Assurances and Certifications

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [Insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]:

*Authorized Representative Name:
Kimberly Bizar Tolbert
*Title: **City Manager**
*Applicant/Recipient Organization:

City of Dallas

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant

will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(1)(iii)).

7

* Signature:



* Date: 08/12/2025

Public Reporting Burden Statement: The public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 4176, Washington, DC 20410-5000. **Do not send completed HUD 424-B forms to this address.** This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. The Department of Housing and Urban Development is authorized to collect this information under the authority cited in the Notice of Funding Opportunity for this grant program. The information collected provides assurances and certifications for legal requirements related to the administration of this grant program. HUD will use this information to ensure compliance of its grantees. This information is required to obtain the benefit sought in the grant program. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552).

HOME Investment
Partnerships Program
(HOME)

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input style="width: 100%;" type="text"/> * Other (Specify): <input style="width: 100%;" type="text"/>
* 3. Date Received: <input style="width: 100%;" type="text" value="Completed by Grants.gov upon submission."/>	4. Applicant Identifier: <input style="width: 100%;" type="text"/>	
5a. Federal Entity Identifier: <input style="width: 100%;" type="text"/>	5b. Federal Award Identifier: <input style="width: 100%;" type="text" value="M-25-MC-48-0203"/>	
State Use Only:		
6. Date Received by State: <input style="width: 100%;" type="text"/>	7. State Application Identifier: <input style="width: 100%;" type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input style="width: 100%;" type="text" value="City of Dallas"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input style="width: 100%;" type="text" value="75-6000508"/>	* c. UEI: <input style="width: 100%;" type="text" value="XP53F2W6RLF4"/>	
d. Address:		
* Street1: <input style="width: 100%;" type="text" value="1500 Marilla Street"/>	Street2: <input style="width: 100%;" type="text" value="Room 4FS"/>	
* City: <input style="width: 100%;" type="text" value="Dallas"/>	County/Parish: <input style="width: 100%;" type="text"/>	
* State: <input style="width: 100%;" type="text" value="TX: Texas"/>	Province: <input style="width: 100%;" type="text"/>	
* Country: <input style="width: 100%;" type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input style="width: 100%;" type="text" value="75201-6390"/>	
e. Organizational Unit:		
Department Name: <input style="width: 100%;" type="text" value="Budget and Management Services"/>	Division Name: <input style="width: 100%;" type="text" value="Grant Administration"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input style="width: 100%;" type="text" value="Ms."/>	* First Name: <input style="width: 100%;" type="text" value="Chan"/>	
Middle Name: <input style="width: 100%;" type="text"/>		
* Last Name: <input style="width: 100%;" type="text" value="Williams"/>		
Suffix: <input style="width: 100%;" type="text"/>		
Title: <input style="width: 100%;" type="text" value="Assistant Director"/>		
Organizational Affiliation: <input style="width: 100%;" type="text"/>		
* Telephone Number: <input style="width: 100%;" type="text" value="214-670-5544"/>	Fax Number: <input style="width: 100%;" type="text" value="214-670-0741"/>	
* Email: <input style="width: 100%;" type="text" value="chan.williams@dallas.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

Home Investment Partnerships Program

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

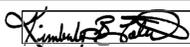
N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

*** 15. Descriptive Title of Applicant's Project:**

Home Investment Partnerships Program

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input type="text" value="TX-30"/>	* b. Program/Project <input type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2025"/>	* b. End Date: <input type="text" value="09/30/2026"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="5,082,901.42"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="500,000.00"/>
* g. TOTAL	<input type="text" value="5,582,901.42"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Kimberly"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Bizor Tolbert"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="214-670-1399"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="k.bizortolbert@dallas.gov"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="08/12/2025"/>

Applicant and Recipient Assurances and Certifications

U.S. Department of Housing and Urban Development

OMB Number: 2501-0044
Expiration Date: 2/28/2027

Instructions for the HUD 424-B Assurances and Certifications

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [Insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]:

*Authorized Representative Name:
Kimberly Bizer Tolbert
*Title: **City Manager**
*Applicant/Recipient Organization:

City of Dallas
1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant

will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(1)(iii)).

JL

* Signature:



* Date: 08/12/2025

Public Reporting Burden Statement: The public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 4176, Washington, DC 20410-5000. **Do not send completed HUD 424-B forms to this address.** This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. The Department of Housing and Urban Development is authorized to collect this information under the authority cited in the Notice of Funding Opportunity for this grant program. The information collected provides assurances and certifications for legal requirements related to the administration of this grant program. HUD will use this information to ensure compliance of its grantees. This information is required to obtain the benefit sought in the grant program. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552).

Emergency
Solutions Grant
(ESG)

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input style="width: 100%;" type="text"/> * Other (Specify): <input style="width: 100%;" type="text"/>
* 3. Date Received: <input style="width: 100%;" type="text" value="Completed by Grants.gov upon submission."/>	4. Applicant Identifier: <input style="width: 100%;" type="text"/>	
5a. Federal Entity Identifier: <input style="width: 100%;" type="text"/>	5b. Federal Award Identifier: <input style="width: 100%;" type="text" value="E-25-MC-48-0009"/>	
State Use Only:		
6. Date Received by State: <input style="width: 100%;" type="text"/>	7. State Application Identifier: <input style="width: 100%;" type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input style="width: 100%;" type="text" value="City of Dallas"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input style="width: 100%;" type="text" value="75-6000508"/>	* c. UEI: <input style="width: 100%;" type="text" value="XP53F2W6RLF4"/>	
d. Address:		
* Street1: <input style="width: 100%;" type="text" value="1500 Marilla Street"/>	Street2: <input style="width: 100%;" type="text" value="Room 4FS"/>	
* City: <input style="width: 100%;" type="text" value="Dallas"/>	County/Parish: <input style="width: 100%;" type="text"/>	
* State: <input style="width: 100%;" type="text" value="TX: Texas"/>	Province: <input style="width: 100%;" type="text"/>	
* Country: <input style="width: 100%;" type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input style="width: 100%;" type="text" value="75201-6390"/>	
e. Organizational Unit:		
Department Name: <input style="width: 100%;" type="text" value="Budget and Management Services"/>	Division Name: <input style="width: 100%;" type="text" value="Grant Administration"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input style="width: 100%;" type="text" value="Ms."/>	* First Name: <input style="width: 100%;" type="text" value="Chan"/>	
Middle Name: <input style="width: 100%;" type="text"/>		
* Last Name: <input style="width: 100%;" type="text" value="Williams"/>		
Suffix: <input style="width: 100%;" type="text"/>		
Title: <input style="width: 100%;" type="text" value="Assistant Director"/>		
Organizational Affiliation: <input style="width: 100%;" type="text"/>		
* Telephone Number: <input style="width: 100%;" type="text" value="214-670-5544"/>	Fax Number: <input style="width: 100%;" type="text" value="214-670-0741"/>	
* Email: <input style="width: 100%;" type="text" value="chan.williams@dallas.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

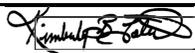
Emergency Solutions Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input type="text" value="TX-30"/>	* b. Program/Project <input type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2025"/>	* b. End Date: <input type="text" value="09/30/2026"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="1,144,567.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="1,144,567.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Kimberly"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Bizor Tolbert"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="214-670-1399"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="k.bizortolbert@dallas.gov"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="08/12/2025"/>

Applicant and Recipient Assurances and Certifications

U.S. Department of Housing and Urban Development

OMB Number: 2501-0044
Expiration Date: 2/28/2027

Instructions for the HUD 424-B Assurances and Certifications

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By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [Insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]:

*Authorized Representative Name:

Kimberly Bizar Tolbert

*Title: **City Manager**

*Applicant/Recipient Organization:

City of Dallas

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant

will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(1)(iii)).

* Signature:



* Date: 08/12/2025



Public Reporting Burden Statement: The public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 4176, Washington, DC 20410-5000. **Do not send completed HUD 424-B forms to this address.** This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. The Department of Housing and Urban Development is authorized to collect this information under the authority cited in the Notice of Funding Opportunity for this grant program. The information collected provides assurances and certifications for legal requirements related to the administration of this grant program. HUD will use this information to ensure compliance of its grantees. This information is required to obtain the benefit sought in the grant program. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552).

Housing Opportunities
for Persons with AIDS
(HOPWA)

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input style="width: 100%;" type="text"/> * Other (Specify): <input style="width: 100%;" type="text"/>
* 3. Date Received: <input style="width: 100%;" type="text" value="Completed by Grants.gov upon submission."/>	4. Applicant Identifier: <input style="width: 100%;" type="text"/>	
5a. Federal Entity Identifier: <input style="width: 100%;" type="text"/>	5b. Federal Award Identifier: <input style="width: 100%;" type="text" value="TXH25-F001"/>	
State Use Only:		
6. Date Received by State: <input style="width: 100%;" type="text"/>	7. State Application Identifier: <input style="width: 100%;" type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input style="width: 100%;" type="text" value="City of Dallas"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input style="width: 100%;" type="text" value="75-6000508"/>	* c. UEI: <input style="width: 100%;" type="text" value="XP53F2W6RLF4"/>	
d. Address:		
* Street1: <input style="width: 100%;" type="text" value="1500 Marilla Street"/>	Street2: <input style="width: 100%;" type="text" value="Room 4FS"/>	
* City: <input style="width: 100%;" type="text" value="Dallas"/>	County/Parish: <input style="width: 100%;" type="text"/>	
* State: <input style="width: 100%;" type="text" value="TX: Texas"/>	Province: <input style="width: 100%;" type="text"/>	
* Country: <input style="width: 100%;" type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input style="width: 100%;" type="text" value="75201-6390"/>	
e. Organizational Unit:		
Department Name: <input style="width: 100%;" type="text" value="Budget and Management Services"/>	Division Name: <input style="width: 100%;" type="text" value="Grant Administration"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input style="width: 100%;" type="text" value="Ms."/>	* First Name: <input style="width: 100%;" type="text" value="Chan"/>	
Middle Name: <input style="width: 100%;" type="text"/>		
* Last Name: <input style="width: 100%;" type="text" value="Williams"/>		
Suffix: <input style="width: 100%;" type="text"/>		
Title: <input style="width: 100%;" type="text" value="Assistant Director"/>		
Organizational Affiliation: <input style="width: 100%;" type="text"/>		
* Telephone Number: <input style="width: 100%;" type="text" value="214-670-5544"/>	Fax Number: <input style="width: 100%;" type="text" value="214-670-0741"/>	
* Email: <input style="width: 100%;" type="text" value="chan.williams@dallas.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

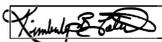
N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

*** 15. Descriptive Title of Applicant's Project:**

Housing Opportunities for Persons with AIDS

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input type="text" value="TX-30"/>	* b. Program/Project <input type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2025"/>	* b. End Date: <input type="text" value="09/30/2026"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="10,014,716.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="10,014,716.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Kimberly"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Bizor Tolbert"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="214-670-1399"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="k.bizortolbert@dallas.gov"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="08/12/2025"/>

Applicant and Recipient Assurances and Certifications

U.S. Department of Housing and Urban Development

OMB Number: 2501-0044
Expiration Date: 2/28/2027

Instructions for the HUD 424-B Assurances and Certifications

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [Insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]:

*Authorized Representative Name:

Kimberly Bizer Tolbert

*Title: **City Manager**

*Applicant/Recipient Organization:

City of Dallas

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant

will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(1)(iii)).

* Signature:



* Date: 08/12/2025

JL

Public Reporting Burden Statement: The public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 4176, Washington, DC 20410-5000. **Do not send completed HUD 424-B forms to this address.** This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. The Department of Housing and Urban Development is authorized to collect this information under the authority cited in the Notice of Funding Opportunity for this grant program. The information collected provides assurances and certifications for legal requirements related to the administration of this grant program. HUD will use this information to ensure compliance of its grantees. This information is required to obtain the benefit sought in the grant program. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552).

Consolidated Plan Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

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Signature of Authorized Official

08/12/2025

Date

City Manager

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) _____ 2025 _____ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

JL



Signature of Authorized Official

08/12/2025

Date

City Manager

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

JL



Signature of Authorized Official

08/12/2025

Date

City Manager

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

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Signature of Authorized Official

08/12/2025

Date

City Manager

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

JL



Signature of Authorized Official

08/12/2025

Date

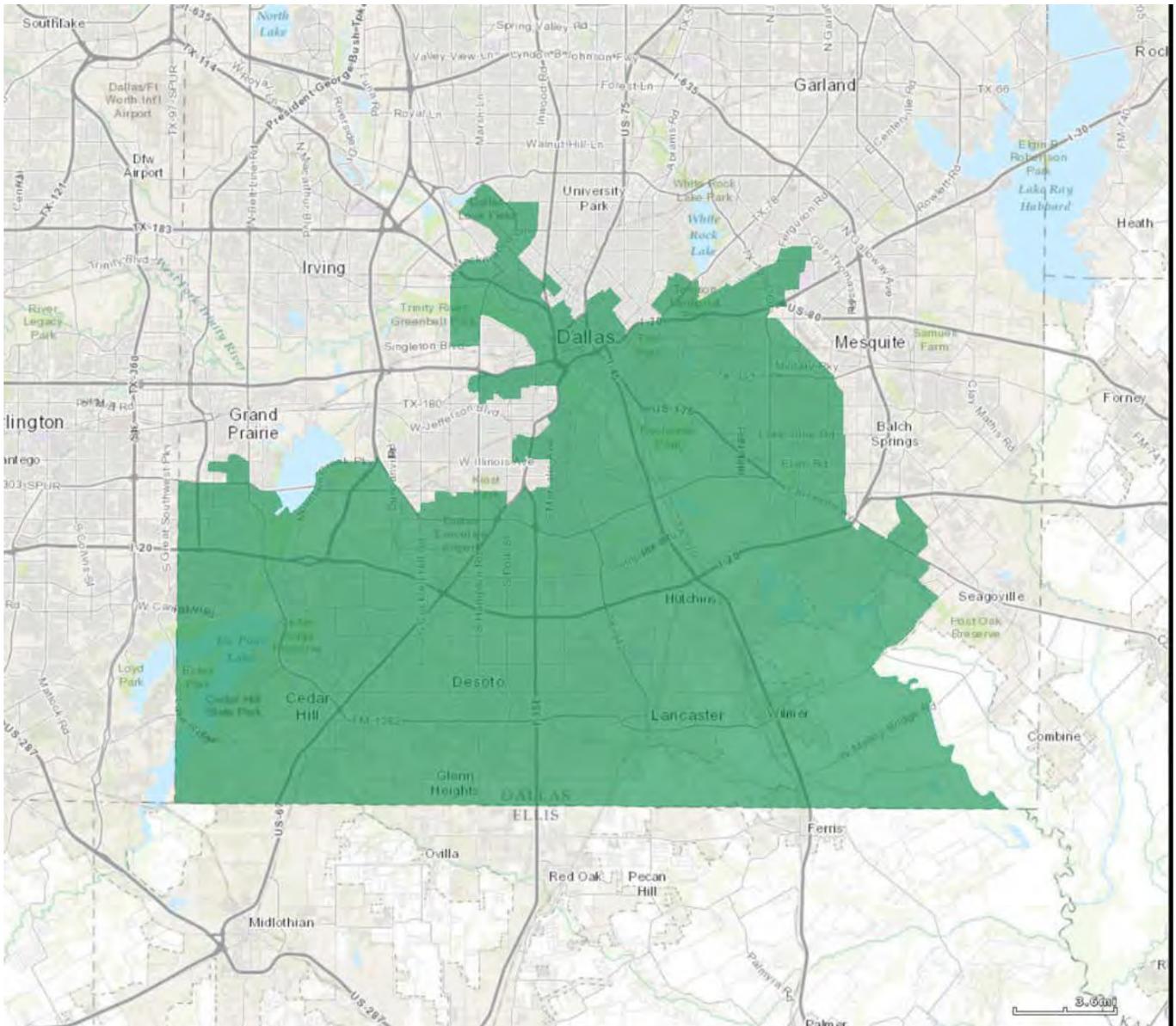
City Manager

Title

APPENDIX TO CERTIFICATIONS**INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:****Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Dallas Congressional District Map



Texas US District 30



US Congressional districts since 2013
Source: <http://nationalatlas.gov>, 1 Million Scale project.

**FY 2025-26
BUDGET**

ATTACHMENT 2

FY 2025-26 HUD CONSOLIDATED PLAN BUDGET

Project Name	Amount
Resolution No. 251185	
<u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u>	
<u>CDBG - Public Services</u>	
1 PKR Out-of-School Time Program	\$ 738,301
2 Early Childhood and Out-of-School Time Services Program	650,000
3 Violence Interrupters	300,000
Youth Programs Sub-Total	1,688,301
4 Drivers of Poverty Program	306,808
Other Public Services Sub-Total	306,808
Total CDBG - Public Services	1,995,109
<u>CDBG - Housing Activities</u>	
5 Dallas Homebuyer Assistance Program	400,000
Homeownership Opportunities Sub-Total	400,000
6 Home Improvement and Preservation Program (HIPP)	4,302,888
7 Residential Development Acquisition Loan Program	2,136,557
Homeowner Repair Sub-Total	6,439,445
Total CDBG - Housing Activities	6,839,445
<u>CDBG - Clearance Activity</u>	
8 Neighborhood Clearance and Enhancement Program	300,000
Total CDBG - Clearance Activities	300,000
<u>CDBG - Public Improvements</u>	
9 Public Facilities and Improvements	1,421,197
Total CDBG - Public Improvement	1,421,197
<u>CDBG - Fair Housing and Planning & Program Oversight</u>	
10 Fair Housing Division	530,112
11 Citizen Participation CDC Support HUD Oversight	812,480
12 Community Care Management Support	153,200
13 Housing Management Support	691,942
14 HUD Environmental Review	401,204
Total CDBG - Fair Housing and Planning & Program Oversight	2,588,938
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT	13,144,689

FY 2025-26 HUD CONSOLIDATED PLAN BUDGET

Project Name	Amount
Resolution No. 251185	
<u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u>	
15 CHDO Development Loan Program	765,000
16 HOME Project Cost	450,000
17 HOME Program Administration	507,000
18 Dallas Homebuyer Assistance Program	400,000
19 Housing Development Loan Program	3,460,901
Homeownership Opportunities Sub-Total	5,582,901
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM 5,582,901	
<u>EMERGENCY SOLUTIONS GRANT (ESG)</u>	
20 Emergency Shelter	686,740
Essential Services/Operations Sub-Total	686,740
21 Homelessness Prevention	246,086
Homeless Prevention Sub-Total	246,086
22 Rapid Re-Housing	125,899
Rapid Re-Housing Sub-Total	125,899
23 ESG Administration	85,842
Program Administration Sub-Total	85,842
TOTAL EMERGENCY SOLUTIONS GRANT 1,144,567	
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u>	
24 Emergency/Tenant Based Rental Assistance	6,271,310
25 Facility Based Housing	2,682,450
26 Housing Placement & Other Support Services	163,395
27 Housing Information Services/Resource Identification	205,500
Other Public Services Sub-Total	9,322,655
28 Program Administration/City of Dallas	300,441
29 Program Administration/Project Sponsors	391,620
Program Administration Sub-Total	692,061
TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS 10,014,716	
GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET \$29,886,873	

FY 2025-26 CONSOLIDATED PLAN BUDGET

Grant	Amount	Percentage
Resolution No. 251185		
<u>Community Development Block Grant (CDBG)</u>		
Entitlement	\$ 12,944,689	
Program Income (Prior Year Actual)	554,528	
	<u>13,499,217</u>	
Public Services	<u>1,995,109</u>	14.78%
Entitlement	\$ 12,944,689	
Program Administration	<u>2,604,614</u>	20.00%
<u>HOME Investment Partnerships Program (HOME)</u>		
Entitlement	\$ 5,082,901	
Program Income (FY 2024-25 City Projected)	500,000	
CHDO Operations	150,000	2.95%
CHDO Set-Aside	765,000	15.05%
Program Administration	507,000	9.97%
<u>Emergency Solutions Grant (ESG)</u>		
Entitlement	\$ 1,144,567	
Emergency Shelter Services	686,740	60.00%
Program Administration	85,842	7.50%
<u>Housing Opportunities for Persons with AIDS (HOPWA)</u>		
Entitlement	\$ 10,014,716	
Program Administration	\$ 300,441	3%

**FY 2025-26 HUD CONSOLIDATED PLAN BUDGET
SOURCE OF FUNDS**

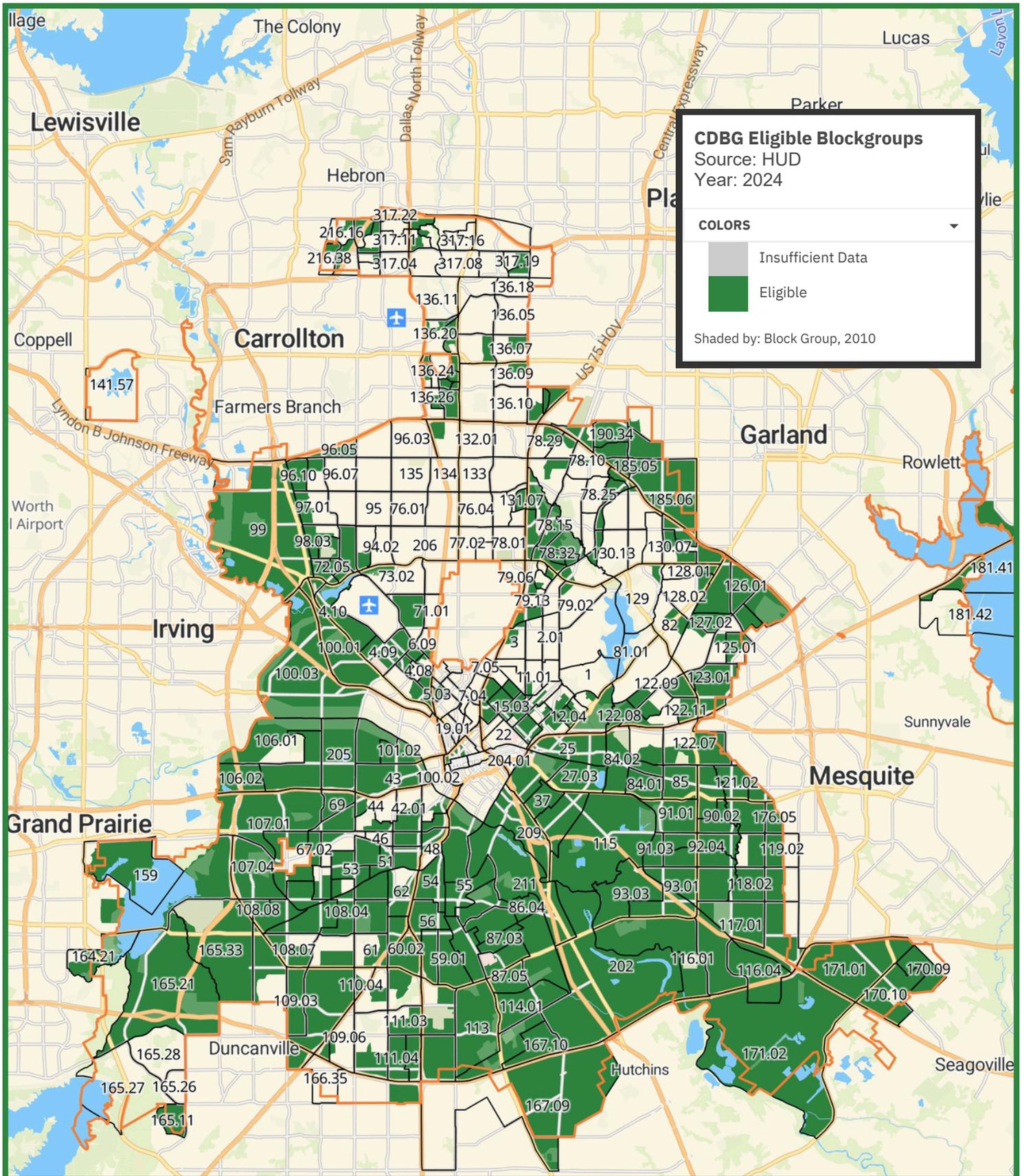
SOURCE OF FUNDS	Amount
	Resolution No. 251185
Community Development Block Grant (CDBG)	\$ 12,944,689
Program Income - Housing Activities (estimated)	200,000
Home Investment Partnerships Program (HOME)	5,082,901
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,144,567
Housing Opportunities for Persons With AIDS (HOPWA)	10,014,716
GRAND TOTAL FY 2025-26 HUD GRANT BUDGET	\$ 29,886,873

Note: FY 2025-26 New Grant Funds Received from HUD

Community Development Block Grant (CDBG)	12,944,689
Home Investment Partnerships Program (HOME)	5,082,901
Emergency Solutions Grant (ESG)	1,144,567
Housing Opportunities for Persons With AIDS (HOPWA)	10,014,716
TOTAL	\$ 29,186,873

ELIGIBLE CENSUS TRACTS & BLOCK GROUPS

ATTACHMENT 3

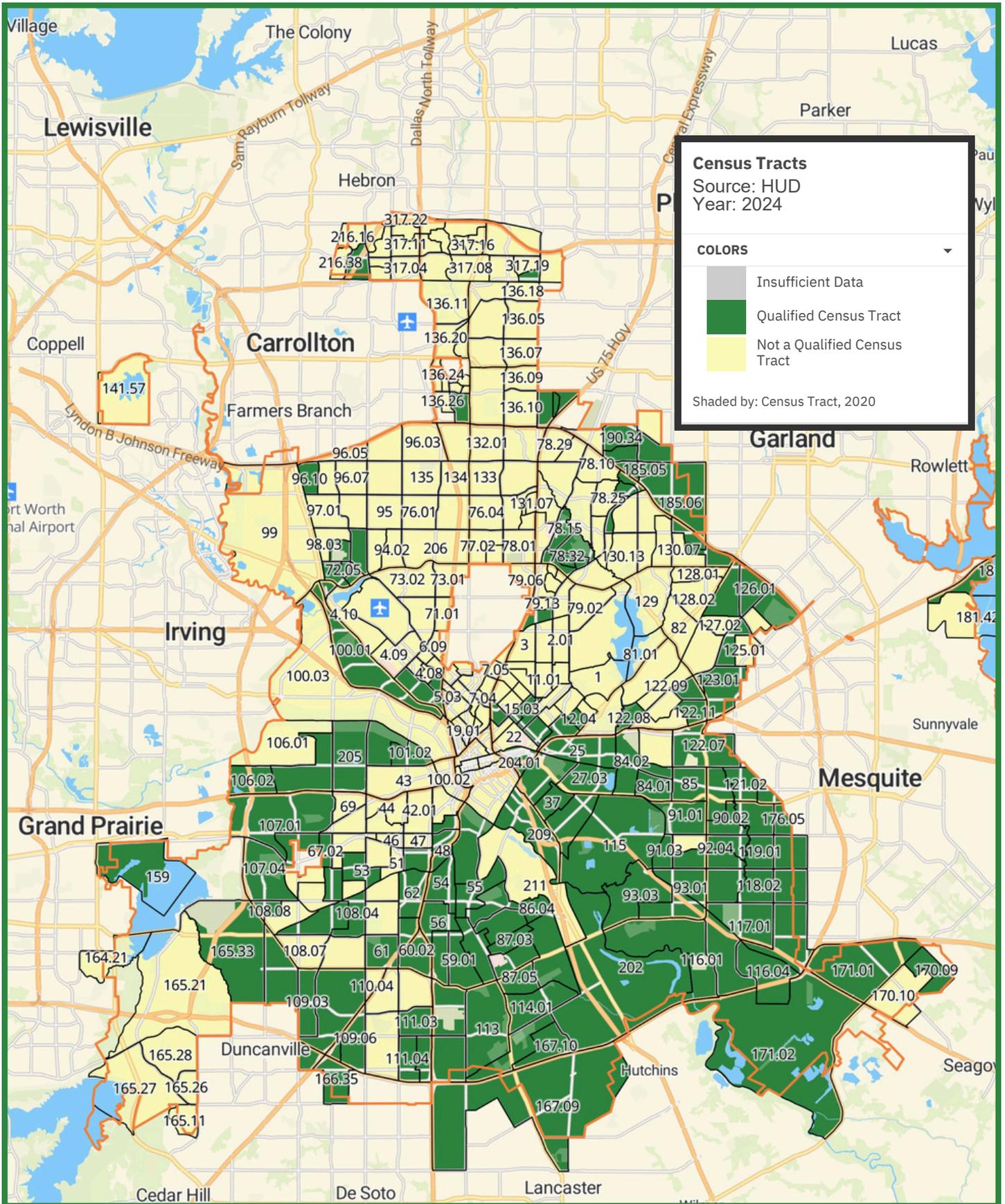


CITY OF DALLAS

Budget & Management Services
 Grants Administration
 Map Created using PolicyMap web portal:
<https://www.policymap.com/>



Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



CITY OF DALLAS

Budget & Management Services
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Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

CDBG ELIGIBLE CENSUS TRACTS Based on 2016-2020 ACS FY2024 Low/Mod Census		
4.01	87.01	121.01
4.05	87.03	121.02
12.04	87.04	122.08
15.02	87.05	122.10
15.03	88.01	122.11
15.04	88.02	123.01
16.01	90.01	125.02
20.02	91.03	127.01
24.00	91.05	130.11
25.00	92.02	136.15
27.03	92.02	165.33
37.00	92.03	165.34
48.00	92.04	166.07
50.00	93.01	167.10
53.00	93.03	170.09
54.00	93.04	176.05
55.00	94.01	185.05
56.00	96.10	185.07
57.00	98.02	185.08
59.01	98.04	190.19
59.01	100.01	190.34
60.01	101.01	190.35
60.02	102.02	192.08
61.00	105.00	192.12
62.00	106.02	192.13
64.02	107.01	203.00
67.01	107.04	204.01
67.02	108.04	205.00
72.03	108.05	208.00
72.04	108.08	209.00
72.05	109.03	210.00
72.06	109.04	317.20
78.15	109.05	
78.19	109.06	
78.21	111.03	
78.27	111.04	
78.30	111.05	
78.31	112.02	
78.32	114.01	
78.33	115.00	
78.34	116.01	
78.35	116.03	
79.14	116.04	
84.01	117.01	
84.02	118.02	
85.00	119.01	
86.04	120.00	

CDBG ELIGIBLE CENSUS BLOCK GROUPS Based on 2015-2019 ACS FY 2024 Low/Mod Census Data											
3.002	20.003	47.003	60.012	72.015	82.002	91.012	98.043	111.042	122.081	136.222	202.001
4.012	20.004	48.001	60.013	72.021	82.004	91.013	98.044	111.043	122.082	136.231	202.002
4.013	20.005	48.002	60.021	72.022	84.001	91.014	99.002	111.044	122.092	136.232	203.001
4.041	21.001	48.003	60.022	72.023	84.002	91.031	100.002	111.051	122.101	136.233	203.002
4.042	24.001	49.001	60.023	72.024	84.003	91.032	101.011	111.052	122.102	136.252	203.003
4.051	24.003	49.002	61.002	72.025	84.004	91.041	101.012	111.053	122.112	136.261	205.001
4.052	25.001	49.003	62.001	73.024	84.005	91.042	101.013	112.003	122.113	165.201	205.002
4.061	25.002	49.004	62.003	78.042	84.006	91.051	101.021	113.002	123.011	165.202	216.161
4.062	25.003	50.001	62.004	78.044	84.007	91.052	101.022	113.003	123.012	165.211	216.341
4.063	25.004	50.002	62.005	78.051	85.001	91.053	101.023	114.011	123.013	165.212	216.342
4.064	27.011	50.003	63.011	78.091	85.002	92.011	105.001	114.012	123.021	166.051	216.351
4.065	27.012	51.001	63.012	78.102	85.003	92.012	105.002	114.013	123.022	166.071	216.352
5.003	27.013	51.002	63.013	78.111	85.004	92.013	106.011	115.001	124.001	166.073	216.362
5.004	27.014	52.001	63.014	78.112	86.031	92.014	106.012	115.002	125.004	167.012	216.373
6.012	27.021	52.002	63.015	78.113	86.032	92.015	106.021	115.003	126.012	167.013	216.381
6.013	27.022	52.003	63.016	78.114	86.041	92.021	106.022	115.004	126.031	167.014	317.131
6.014	34.001	52.004	63.021	78.151	86.042	92.022	107.011	116.011	126.032	170.041	317.134
8.001	34.002	53.001	63.022	78.152	87.011	92.023	107.012	116.012	126.042	171.012	317.141
8.002	37.001	53.002	63.023	78.153	87.012	93.011	107.031	116.013	127.011	171.021	317.143
8.003	37.002	53.003	64.012	78.181	87.013	93.012	107.032	116.021	127.012	176.051	317.191
8.004	37.003	53.004	64.021	78.182	87.014	93.013	107.041	116.022	127.013	176.052	317.201
8.005	37.004	53.005	64.023	78.183	87.015	93.031	107.042	116.023	127.014	185.031	317.202
9.003	38.001	54.001	64.024	78.184	87.031	93.032	108.011	116.024	127.021	185.032	317.203
9.004	38.002	54.002	65.011	78.191	87.032	93.033	108.012	117.011	127.022	185.033	
11.011	38.003	54.003	65.012	78.192	87.041	93.041	108.013	117.012	127.023	185.051	
12.021	39.011	54.004	65.013	78.201	87.042	93.042	108.014	117.013	128.005	185.052	
12.023	39.012	55.001	65.021	78.202	87.043	93.043	108.033	117.014	128.006	185.062	
12.032	39.021	55.002	65.022	78.203	87.051	93.044	108.034	117.022	129.001	190.162	
12.041	39.022	55.003	65.023	78.211	87.052	94.011	108.035	118.002	130.071	190.163	
12.042	40.001	55.004	67.001	78.212	88.011	96.042	108.041	118.003	130.073	190.183	
13.011	40.002	56.001	67.002	78.213	88.012	96.044	108.042	118.004	130.091	190.191	
13.021	41.001	56.002	67.003	78.221	88.013	96.051	108.051	118.005	130.103	190.192	
13.022	41.002	56.003	67.004	78.222	88.021	96.052	108.052	119.001	130.111	190.193	
14.001	42.012	56.004	68.001	78.231	88.022	96.101	108.053	119.002	130.112	190.194	
14.002	42.013	57.001	68.002	78.232	88.023	96.102	109.022	119.004	130.113	190.341	
15.021	42.014	57.002	68.003	78.253	88.024	96.103	109.023	119.006	131.051	190.342	
15.022	42.015	57.003	69.001	78.255	88.025	96.111	109.031	120.001	131.052	190.351	
15.023	42.021	57.004	69.002	78.261	88.026	97.012	109.041	120.002	131.054	190.352	
15.024	42.022	59.011	69.003	78.271	89.001	98.021	109.042	120.003	136.061	190.353	
15.031	42.022	59.012	71.021	78.272	89.002	98.022	110.013	120.004	136.071	190.353	
15.032	43.001	59.013	71.022	78.273	89.003	98.023	110.015	121.001	136.091	192.081	
15.033	43.002	59.014	71.024	79.024	90.001	98.024	110.022	121.002	136.151	192.083	
15.041	43.003	59.015	71.025	79.092	90.002	98.025	110.023	121.003	136.152	192.121	
15.042	44.003	59.016	72.011	79.102	90.003	98.032	111.013	122.043	136.153	192.122	
15.043	45.002	59.021	72.012	79.112	90.004	98.033	111.031	122.045	136.202	192.123	
16.002	47.001	59.022	72.013	79.141	90.005	98.041	111.033	122.063	136.211	192.131	
20.002	47.002	60.011	72.014	79.142	91.011	98.042	111.041	122.073	136.212	192.132	

HOME PROGRAM RECAPTURE POLICY

ATTACHMENT 4

CITY OF DALLAS
HOME HOMEBUYER PROGRAM
RECAPTURE POLICY

Pursuant to HOME regulations at 24 CFR 92.254(a)(5) each HOME-funded homebuyer unit must be subject to either resale or recapture requirements during the affordability period. The City of Dallas exclusively uses the recapture provisions as defined herein and does not intend to use resale restrictions.

The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$50,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer Assistance Program use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP.

The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions.

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer. For example:

A homebuyer receives \$10,000 of HOME down payment assistance to purchase a home. The direct HOME subsidy to the homebuyer is \$10,000, which results in a five-year period of affordability. If the homebuyer sells the home after three years, the homebuyer has received forgiveness of 3/5 of the entire amount, or \$6,000. The City would recapture, assuming that there are sufficient net proceeds, the remaining \$6,000 direct HOME subsidy. The homebuyer would receive any net proceeds in excess of \$6,000.

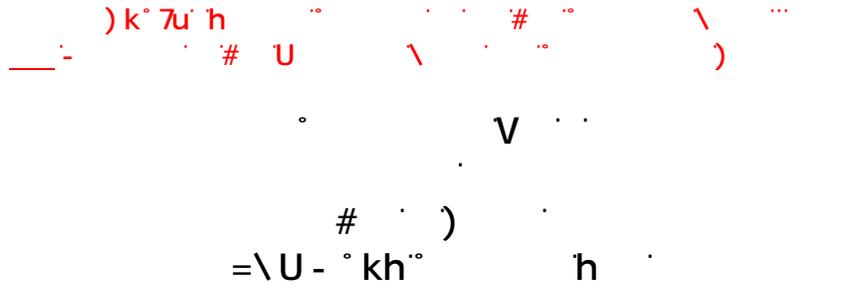
In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. ***Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds."*** Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance.

Compliance Requirements:

The City is responsible for ensuring that homebuyers maintain the housing as their principal residence for the duration of the applicable affordability period. The City will monitor compliance by requiring homeowners to submit proof of insurance and homestead exemption on an annual basis during the term of affordability. If the home is sold during the period of affordability, the City will be notified of the sale as triggered by the recorded instrument, the mortgage/lien document filed as part of the recapture provisions. Failure to comply with the recapture requirements means that 1) the original HOME-assisted homebuyer no longer occupies the unit as his or her principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable recapture provisions were not enforced. If this noncompliance occurs, the City must repay its HOME Investment Trust Fund with non-Federal funds. In cases of noncompliance under or recapture provisions, the City will repay to the HOME Investment Trust Fund, in accordance with §92.503(b), any outstanding HOME funds invested in the housing. The amount subject to repayment is the total amount of HOME funds invested in the housing (i.e., any HOME funded direct homebuyer subsidy provided to the homebuyer and any HOME funds invested in the development of the unit) minus any HOME funds already repaid (i.e., payment of principal on a HOME loan). Any interest paid on the loan is considered program income and cannot be counted against the outstanding HOME investment amount. Note that noncompliance with principal residency requirements by a homebuyer under a recapture provision (i.e., unit is rented or vacant) is not a transfer and thus, not subject to proration included in the recapture provisions. As a result, the City must repay to the HOME Investment Trust Fund the entire amount of HOME funds invested in the housing.



WHEREAS, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 ('ARPA'), which included \$1.9 trillion to provide additional federal resources for economic stimulus and recovery from the COVID-19 pandemic, namely \$5 billion in supplemental allocations under the U.S. Housing and Urban Development ("HUD") HOME Investment Partnerships Program ("HOME") for a new Homelessness Assistance and Supportive Services ("HASS") Program (referred to as "HOME ARPA"); and

WHEREAS, on April 8, 2021, HUD announced the HOME ARPA supplemental allocation to the City of Dallas in the amount of \$21,376,123.00, which must be used for activities to benefit individuals and families who are homeless; at risk of homelessness; fleeing domestic violence, dating violence, sexual assault, stalking, or human trafficking; in populations where providing supportive services or assistance would prevent homelessness or would serve those with the greatest risk of housing instability; or veterans and families that include a veteran family member who falls within one of these groups; and

WHEREAS, on October 27, 2021, City Council authorized preliminary adoption of Substantial Amendment No. 2 to the FY 2021-22 Action Plan to accept HOME ARPA Grant Funds from HUD by Resolution No. 21-1751; and

WHEREAS, on January 12, 2022, City Council authorized final adoption of Substantial Amendment No. 2 to the FY 2021-22 Action Plan to accept HOME ARPA Grant Funds from HUD for the HASS Program in the amount of \$21,376,123.00, by Resolution No. 22-0200; and

WHEREAS, on May 6, 2022, HUD approved the City of Dallas HOME-ARP Allocation Plan for \$21,376,123 in HOME ARPA Grant funds; and

WHEREAS, on May 28, 2025, HUD notified the City of Dallas that, due to an administrative error, the City received less HOME ARPA Grant funds than it was legally entitled to receive, and that HUD was increasing the City's HOME ARPA Grant allocation, and provided a Grant Amendment to increase the City's HOME ARPA Grant amount by \$32,016, from \$21,376,123 to \$21,408,139; and

WHEREAS, per Section 9 of Council Resolution No. 22-0200, the City Manager is "authorized to provide additional information, adjust, and take other actions relating to these grants and grant budgets as may be necessary in order to satisfy HUD requirements," subject to Council authorization of additional appropriations; and

WHEREAS, an increase in the HOME ARPA Grant amount in the amount of \$32,016.00, to be allocated to an existing activity under the City of Dallas approved HOME ARPA Allocation is a non-substantial amendment under the City of Dallas Citizen Participation Plan; and

WHEREAS, on June 11, 2025, by Resolution No. 25-0904, City Council authorized additional appropriations for the HOME ARPA Grant in the amount of \$32,016.00, increasing the grant amount from \$21,376,123.00 to \$21,408,139.00.

**DRAFT - Pending Approval by the City Attorney's Office
and Execution by City Manager's Office and Administering Department**

NOW, THEREFORE, the City of Dallas HOME-ARP Allocation Plan is hereby amended as follows:

1. Increase the grant amount by \$32,016 in the Supportive Services activity, with the total grant amount increasing from \$21,376,123 to \$21,408,139, as shown in the table below from the Allocation Plan.

Use of HOME-ARP Funding

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	\$8,075,021 \$8,856,505* <u>\$8,888,521</u>		
Acquisition and Development of Non-Congregate Shelters	\$0		
Tenant Based Rental Assistance	\$10,126,120 \$9,670,032*		
Development of Affordable Rental Housing	\$0		
Non-Profit Operating	\$0	0%	5%
Non-Profit Capacity Building	\$0	0%	5%
Administration and Planning	\$3,174,982 \$2,849,586*	14.9% <u>13.3%</u>	15%
Total HOME-ARP Allocation	\$21,376,123 <u>\$21,408,139</u>		

**Adjusted for non-substantial amendments previously approved in accordance with the City of Dallas Citizen Participation Plan.*

2. All other references within the Allocation Plan to the HOME ARPA grant amount of \$21,376,123 are revised to read \$21,408,139.

This amendment is approved and executed on _____.

KIMBERLY BIZOR TOLBERT
City Manager

RECOMMENDED BY DIRECTOR:

By: _____
Alina Ciocan, Assistant City Manager

By: _____
Christine Crossley, Director
Office of Homeless Solutions

City of Dallas

HOME-ARP Allocation Plan

March 2022

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HOME-ARP Allocation Plan

Participating Jurisdiction: City of Dallas

Date: 3/28/2022

Consultation

Summarize the consultation process:

With the enactment of the American Rescue Plan Act (“ARPA” or “ARP”) on March 11, 2021, the City of Dallas became aware of the availability of HOME Investment Partnerships Program (“HOME”) for the Homelessness Assistance and Supportive Services (“HASS”) Program. On or about April 28, 2021, the City of Dallas received written notification of its HOME-ARP allocation award for \$21,376,123, and promptly began a process to engage the community in identifying and prioritizing the housing and service needs of persons experiencing homelessness and other qualifying populations.

The City’s Office of Homeless Solutions (OHS), the lead department for HOME-ARP funding, largely facilitated the consultation process, which included the following activities. A summary of feedback is provided in or after the table below.

- Direct One-On-One Consultation: Beginning in April 2021, the City of Dallas engaged in one-on-one consultation with leadership at several organizations, including but not limited to, the Continuum of Care (CoC) lead agency, Metro Dallas Homeless Alliance (MDHA), Dallas County and other local governments, Dallas Housing Authority and other local public housing agencies, and other stakeholder organizations. One-on-one consultation also included key staff in the City of Dallas Office of Equity Inclusion Fair Housing and Human Right Divisions.
- Provider Survey and ARPA Provider Listening Sessions: Between April 26 and May 3, 2021, the City of Dallas solicited feedback from homeless and social service providers through a survey tool designed to identify gaps in the homeless services system and prioritize discussion topics for listening sessions on anticipated ARPA funding. On May 21, 2021 and May 25, 2021, the City held listening sessions with homeless and social service providers. About 30 organizations participated.
- Community Resident and Unsheltered Homeless Listening Sessions: Between August 3, 2021 and August 11, 2021, the City of Dallas held listening session with community residents, which included an overview of the HUD HOME-ARP funds allocated to the City for use in housing and homelessness. A total of 135 residents attended, across 6 sessions. At the same time, the City of Dallas also held similar listening sessions with unsheltered and recently unsheltered homeless persons at The Bridge. A total of 100 unsheltered residents attended

- Dallas Area Partnership to End and Prevent Homelessness** – At its meeting on August 5, 2021, the City of Dallas shared information regarding proposed use of HOME-ARP funds with the members of the Dallas Area Partnership to End and Prevent Homelessness.

In the list of organizations below, the reference to “homeless and social service providers” refers to an organization that serves both persons experiencing homelessness as well as persons who are at-risk of homelessness or are unstably housed.

List the organizations consulted, and summarize the feedback received from these entities.

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Metro Dallas Homeless Alliance (MDHA)	Continuum of Care TX-600 Lead Agency, Collaborative Applicant, and Lead Homeless Management Information System (HMIS) Agency; and Convener of the Continuum of Care Board, Assembly, and Workgroups	Direct one-on-one consultation & ARPA provider listening sessions	MDHA expressed a critical need for large-scale rapid re-housing with case management support for persons experiencing homelessness. See also Summary below on Provider Listening Sessions in which MDHA also participated.
The Family Place	Domestic violence service provider	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Austin Street Center	Homeless service provider (emergency shelter, housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Bridge Steps	Homeless service provider (emergency shelter, housing, and day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Dallas Life Foundation	Homeless service provider (emergency shelter, transitional housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Family Gateway, Inc.	Homeless service provider (emergency shelter, housing, and service for families)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
The Salvation Army	Homeless and social service provider (emergency shelter, housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Union Gospel Mission	Homeless service provider (emergency shelter, housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Our Calling	Homeless service provider (outreach & day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
The Stewpot	Homeless service provider (day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
After 8 to Educate	Homeless service provider (youth day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Promise House	Homeless service provider (youth shelter and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Outlast Youth	Homeless service provider (youth services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Vogel Alcove	Homeless service provider (childcare)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Turtle Creek Recovery	Homeless service provider (residential substance use services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Abounding Prosperity	Homeless and social service provider (including LGBTQ+ populations)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Catholic Charities of Dallas	Homeless and social service provider (housing and support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
CitySquare	Homeless and social service provider (housing and support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Under 1 Roof	Homeless and social service provider (housing and support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Mission Oak Cliff	Homeless and social service provider (support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Interfaith Family Services	Homeless service provider and social service provider (housing and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Faith Forward Dallas at Thanksgiving Square	Coalition of interfaith leaders with several faith-based organizations	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Cornerstone Baptist Church & Cornerstone Ministries	Faith-based organization providing homeless and social services	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Catholic Diocese of Dallas	Faith-based organization providing homeless and social services	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Oak Lawn United Methodist Church	Faith-based organization providing homeless and social services	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Downtown Dallas, Inc.	Community organization that provides outreach and referral for homeless in	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Community Residents & Unsheltered Homeless Residents	Community stakeholders and persons with lived experience with homelessness	Community resident & unsheltered homeless listening sessions	See Summary below on Community Resident & Unsheltered Homeless Listening Sessions

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
United Way	Private philanthropic organization funding homeless and social services	DAP meeting	See Summary below on DAP Meeting
Communities Foundation of Texas	Private philanthropic organization funding homeless and social services	DAP meeting	See Summary below on DAP Meeting
The Real Estate Council (TREC)	Private organization for housing providers	DAP meeting	See Summary below on DAP Meeting
Apartment Association of Greater Dallas	Private organization for housing providers	DAP meeting	See Summary below on DAP Meeting
North Texas Behavioral Health Authority	Quasi-public agency (mental health and substance use services)	DAP meeting	See Summary below on DAP Meeting
U.S. Department of Veteran Affairs (Dallas)	Public agency (veteran services)	DAP meeting	See Summary below on DAP Meeting
Parkland Health and Hospital System	Public hospital	ARPA provider listening sessions and DAP meeting	See Summary below on Provider Listening Sessions & DAP Meeting
Dallas Area Rapid Transit (DART)	Public agency (transportation)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
City of Dallas – Library Services (Downtown Public Library)	Local government (homeless services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Dallas County	Local government	Direct one-on-one consultation	Dallas County expressed the need for a regional collaborative approach and the need for large-scale housing initiatives. Dallas County also expressed its commitment to partner with the City of Dallas.

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Dallas County Housing Assistance Program	Public housing agency	Direct one-on-one consultation	Dallas County Housing Assistance Program expressed a commitment to collaborate with the City and the Continuum of Care in making Emergency Housing Vouchers available.
Dallas Housing Authority	Public housing agency	Direct one-on-one consultation	Dallas Housing Authority expressed a commitment to collaborate with the City and the Continuum of Care in a regional effort and in making Emergency Housing Vouchers available and facilitating large-scale housing efforts.
City of Mesquite Housing Division	Local government & public housing agency	Direct one-on-one consultation	The City of Mesquite Housing Division expressed a commitment to collaborate with the City and Continuum of Care in making Emergency Housing Vouchers available.
City of Plano	Local government & public housing agency	Direct one-on-one consultation	The City of Plano expressed a commitment to collaborate with the City and Continuum of Care in a regional effort and in making Emergency Housing Vouchers available.

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
City of Dallas Office of Equity & Inclusion (Fair Housing Division)	Public organization that addresses civil rights and fair housing	Direct one-on-one consultation	The City’s Fair Housing Division pointed out considerations around limited English proficiency, accessibility, accommodations, criminal backgrounds, local fair housing ordinances (in addition to federal and state), client choice, and families with children.
City of Dallas Office of Equity & Inclusion (Human Rights Division)	Public organization that addresses human rights (including the needs of persons with disabilities, veterans, domestic violence, human trafficking, and LGBTQ+)	Direct one-on-one consultation	The City’s Human Rights Division pointed out considerations for disability modifications, physical and cognitive disabilities, refugees, cultural shelter resistance, and transgender persons.

Summary of Feedback:

ARPA Provider Listening Sessions: Between April 26 and May 3, 2021, the City of Dallas solicited feedback from direct service providers through a survey tool designed to identify gaps in the homeless services system and prioritize discussion topics for listening sessions on anticipated ARPA funding. Based on the survey results, topics for the listening sessions were broken down in three areas: shelter, housing, and supportive services.

On May 21, 2021 and May 25, 2021, the City held three-hour listening sessions with homeless and social service providers. Representatives from 30 organizations attended the sessions.

Regarding shelters, participants discussed the following needs and challenges:

- Additional emergency shelter space (particularly low-barrier shelter for singles, families, youth, LGBTQ-specific youth with trauma-informed care, and transgender)
- Shelter space for people unable to ambulate or use facilities without assistance (i.e., need for medical respite)

- Shelter opportunities in the Southern sector, for formerly incarcerated, and for domestic violence survivors (particularly single women without children)

Regarding housing, providers in the listening sessions indicated that:

- Additional rapid re-housing is needed, particularly for veterans and chronically unsheltered populations
- Transitional housing is needed for those unready or unable to sign a lease (e.g., victims of domestic violence, youth with no credit history, or pregnant teens), but supportive services are critical.
- More affordable housing is needed, particularly in high opportunity areas.
- Case management and supportive services (in conjunction with shelter and/or housing) are critical.

Relating to supportive services, providers pointed to the following gaps:

- More mental health services, particularly at homeless encampments, but also to help people stay housed.
- Lack of support for transition to sober living upon release from treatment
- More diversion services for youth

Other issues or needs identified in the listening sessions include:

- Increases in tenant evictions and need for legal services and credit restoration
- Need for landlord incentivization
- Payee program to teach residents to pay rent and save money
- Affordable childcare
- Dental care
- Supplemental Security Income (SSI) in Texas being far below Fair Market Rent (FMR)
- More data for accountability and stewardship of funds
- Increased infrastructure, training and appreciation for employees at service providers
- Opportunities for faith organizations

Briefing memos relating to the ARPA provider listening sessions were provided to Dallas City Council, and posted on the City's website on May 7, 2021 and June 4, 2021

Community Resident and Unsheltered Listening Sessions: Between August 3, 2021 and August 11, 2021, the City of Dallas held listening session with community residents, with a total of 135 residents attended, across 6 sessions. At the same time, the City of Dallas also held similar listening sessions with unsheltered and recently unsheltered homeless persons at The Bridge, with 100 unsheltered residents attending. Residents expressed concerns around the need for solutions to homeless encampments and panhandling, the potential impact of placing homeless persons in neighborhoods on property values and schools, zoning laws affecting the development of homeless housing, and community resistance to new homeless housing development. Participants also wanted to know how the need for mental health and substance use services for persons experiencing homelessness was being addressed, how homeless services could be spread across the city rather than concentrated in a few areas, what happens when unsheltered residents refuse services, how racial equity is being incorporated into addressing

homelessness, how mobility or transportation needs to access jobs and services were being addressed, and how the new state camping law interacts with city ordinances.

Dallas Area Partnership to End and Prevent Homelessness: At its meeting on August 5, 2021, the City of Dallas shared information regarding proposed use of HOME-ARP funds with the members of the Dallas Area Partnership to End and Prevent Homelessness (Partnership). Attendees expressed support for rapid re-housing to provide housing for a significant number of sheltered and unsheltered persons experiencing homelessness, but had some questions around sustainability (for those needing additional assistance), eviction assistance, substance abuse services, and wrap-around services (like work training and development).

Public Participation

Describe the public participation process, including information about and the dates of the public comment period and public hearing(s) held during the development of the plan:

Public comment period

Start date: December 5, 2021

End date: January 11, 2022

Public Hearing;

Date: January 12, 2022

In accordance with the City of Dallas Citizen Participation Plan, on October 27, 2021, the Dallas City Council authorized preliminary adoption of Substantial Amendment No. 2 to the FY 2021-22 Action Plan to accept HOME Investment Partnerships Program (“HOME”) American Rescue Plan Act (“ARPA”) Grant Funds for the Homelessness Assistance and Supportive Services (“HASS”) Program, and called a public hearing, by Council Resolution 21-1751.

Notice was published in the newspaper of general circulation (Dallas Morning News) on November 7, 2021, to inform the public of the opportunity to provide comments on HOME-ARP Funds and the proposed allocations, and inform the public of the public hearing scheduled for December 8, 2021. The date of the public hearing was subsequently postponed from December 8, 2021 to January 12, 2022, due to a change in the proposed allocations. The notice was re-published in the newspaper on December 5, 2021, to inform the public of the opportunity to provide comments on HOME-ARP Funds and the revised proposed allocations, and inform the public of the public hearing scheduled for January 12, 2022.

On January 12, 2022, a public hearing was held before the Dallas City Council on Substantial Amendment No. 2 to the FY 2021-22 Action Plan for HOME-ARP Grant Funds under the HASS Program. There were no speakers at the public hearing. At the close of the public hearing, Dallas City Council authorized final adoption of Substantial Amendment No. 2 to the FY 2021-22 Action Plan, with final appropriations, by Council Resolution 22-0200.

Describe any efforts to broaden public participation:

In addition to the required public notices published in the newspaper of general circulation, information regarding HOME-ARP Funds and proposed allocations was made publicly available on the City of Dallas website with City Council agenda information.

- Materials for the October 27, 2021 meeting of Dallas City Council relating to preliminary adoption were published on the City’s website twice: first, on October 15, 2021 (as draft copy) and again on October 22, 2021 (as final copy). This information included the background for HOME-ARP funds, a description of qualifying populations, a list of eligible activities, and a description of the approval process.
- Materials for the January 12, 2022 meeting of Dallas City Council relating to the public hearing and final adoption were published also on the City’s website twice: first, on December 29, 2021 (as draft copy) and again on January 7, 2022 (as final copy). This

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ci clp'kpenmf gf 'lphqto cvkqp'qp'vj g'dceni tqwpf 'hqt'J QO G/CTR'hwpf u.'c'f guetkr vkap'qh' s wrkhf kpi 'r qr wrvkapu.'c'rkuv'qh'grki kdr'g'ce'v'x'k'kgu.'cpf 'c'f guetkr vkap'qh'vj g'cr r tqxcn' r tqegu0

Hwtvj gt. 'lp'cf f kkap'v'vj g'hqto cnr tqegu'utgs wktgf 'w'pf gt'vj g'Ekk gp'Rctvkr cvkqp'Rrcp.'' cf f kkapcn'r wdrke'o ggkpi u'y gt'g'j grf 'v'cf f tguu'J QO G/CTR'hwpf u'/'cpf 'uqrnek'kpr w'cpf " gpeqwtci g'r wdrke'r ctvkr cvkqp0

- € Ekv{ 'qh'F cmu'Ekk gp'J qo grguupguu'Ego o kuukqp'o'c'v'c'ur gekn'ecmgf 'o ggkpi 'qp Lwpg'9.'4243.'vj g'Qhkeg'qh'J qo grguu'Uqnrkqpu'QJ U'uj ctgf 'hggf dcent'vj cvk't'gegkxgf 'qp J QO G/CTR'hwpf u'cv'vj g'r tqxkf gt'rkugpkpi 'uguukqpu't'ghgt'p'egf 'cdq'xg+y kj 'vj g o go dgtu'qh'vj g'Ekv{ 'qh'F cmu'Ekk gp'J qo grguupguu'Ego o kuukqp'cpf 'uqrnek'gf 'vj gk kpr w0'Vj g'Ekk gp'J qo grguupguu'Ego o kuukqp'ku'c'37/o go dgt'cf xkuqt { 'dqf { .'y j kej kpenmf gu'tgukf gp'u'qh'vj g'Ekv{ 'qh'F cmu.'y kj 'cv'ngcu'vy q'o go dgtu'j cxkpi 'r cu'vt'r t'gugpv g'zr g'kgpeg'cu'c'j qo grguu'r gtuqp'cpf 'c'o go dgt'g'r t'gugpvkpi 'c'h'ekj /dcugf 'qti c'pk cvkqp0 P q'v'eg'qh'vj g'o ggkpi 'y cu'r wdrken' 'r quvgf .'cpf 'vj g'o ggkpi 'y cu'qr gp'v'vj g'r wdrke'cpf r wdrke'ur gcngtu0
- € Ekv{ 'Eqwpekn'J qwukpi 'cpf 'J qo grguu'Uqnrkqpu'Ego o kvgg'O ggkpi 'o'c'v'c'o ggkpi 'qp Lwpg'.'.4243.'QJ U'uj ctgf 'hggf dcent'vj cvk't'gegkxgf 'qp'J QO G/CTR'hwpf u'cv'vj g'r tqxkf gt rkugpkpi 'uguukqpu't'ghgt'p'egf 'cdq'xg+y kj 'vj g'o go dgtu'qh'vj g'Ekv{ 'Eqwpekn'J qwukpi 'cpf J qo grguupguu'Ego o kvgg.'cpf 'uqrnek'gf 'vj gk'kpr w'hqt'vj ku'hwpf kpi 0'P q'v'eg'qh'vj g o ggkpi 'y cu'r wdrken' 'r quvgf .'vj g'o ggkpi 'y cu'qr gp'v'vj g'r wdrke'cpf 'r wdrke'ur gcngtu.'cpf vj g'o ggkpi 'y cu'dtqcf ecuv'qp'vj g'Ekv{ 'qh'F cmu'y gdukg0'Vj g'r t'gugpv'v'kap'y cu'cnuq r wdrken' 'r quvgf 'qp'vj g'Ekv{ 'qh'F cmu'y gdukg0
- € F cmu'Ctgc'Rctv'p'gtuj kr 'v'G'p'f 'cpf 'Rt'g'x'gp'v'J qo grguupguu'O ggkpi 'o'c'v'c'f guetkdgf cdq'xg.'c'v'c'o ggkpi 'qp'c'wi wuv'7.'4243.'QJ U'uj ctgf 'lphqto cvkqp't'gi ctf kpi 'r tqr qugf 'wug qh'J QO G/CTR'hwpf u'y kj 'vj g'o go dgtu'qh'vj g'F cmu'Ctgc'Rctv'p'gtuj kr 'v'G'p'f 'cpf Rt'g'x'gp'v'J qo grguupguu.'cpf 'uqrnek'gf 'vj gk'kpr w0'Vj g'F cmu'Ctgc'Rctv'p'gtuj kr 'ku'c'h'qecn i q'x'g't'p'o gp'v'eqtr qtc'v'kap'g'uc'd'ikuj gf 'd { 'vj g'Ekv{ 'qh'F cmu'cpf 'F cmu'Eqw'p'v'f .'y j qug'35/ o go dgt'Dqctf 'qh'F k'ge'v'qtu'kpenmf gu't'gr t'gugpv'v'x'gu'ht'qo 'F cmu'Ekv{ 'Eqw'pekn'F cmu Eqw'p'v'f 'Ego o kuukqp'gt'au'Eqw't.v.'WUOF gr ctvo gp'v'qh'X'g'v'g't'ep'Ch'cku.'F cmu'J qwukpi C'w'j q't'k'v'f . 'T'g'cn'G'uc'v'g'Eqw'pekn'Cr ctvo gp'v'Cu'q'ek'v'kap'qh'I t'g'ev't'F cmu.'y q'm'qecn r j k'ep'v'j t'qr'ke'qti c'pk cvkqpu.'h'qecn'Eqw'p'v'w'w' 'qh'E'ct'g'Dqctf .'R'ct'm'ep'f 'J g'cn'j '('J qur k'cn U'f'ug'o 'h'qecn'r wdrke'j qur k'cn: 'P q't'v'j 'V'g'z'cu'D'g'j c'x'l'q't'cn'J g'cn'j 'C'w'j q't'k'v'f .'h'qecn k'p'f gr g'p'f gp'v'uej q'qn'f k'ut'lev.'h'qecn'r wdrke'uch'g'v'f 'qti c'pk cvkqp0'P q'v'eg'qh'vj ku'o ggkpi 'y cu r wdrken' 'r quvgf 'qp'vj g'Ekv{ 'qh'F cmu'y gdukg.'cpf 'vj g'o ggkpi 'y cu'qr gp'v'vj g'r wdrke'cpf r wdrke'ur gcngtu0
- € Ekv{ 'Eqwpekn'J qwukpi 'cpf 'J qo grguu'Uqnrkqpu'Ego o kvgg'Dt'k'gh'kpi 'O go q'/'Qp C'wi wuv'42.'4243.'QJ U'r t'gugpv'g'f 'c'dt'k'gh'kpi 'o go q'v'vj g'F cmu'Ekv{ 'Eqwpekn'J qwukpi cpf 'J qo grguu'Uqnrkqpu'Ego o kvgg'u'wo o ct'k'k'pi 'vj g'hggf dcent'gegkxgf 'cv'vj g'c'wi wuv 4243'rkugpkpi 'uguukqpu'0'Vj ku'o go q'y cu'r wdrken' 'r quvgf 'qp'vj g'Ekv{ 'qh'F cmu'y gdukg0

Ekv{ 'qh'F cmcu"

J QO G/CTR' Cm qecvkp "Rxp"

Summarize the comments and recommendations received through the public participation process:

Vj gtg'y gtg'pq'y tkwgp"eqo o gpw'uwdo kwgf ."cpf 'pq'ur gcngtu"cv'yj g'r wdike"j gctkpi 0"J qy gxgt." r rncug'tghgt'vq'yj g'Eqpuwncvkp"ugevkp'tgi ctf kpi "eqpukf gtcdrng"gctrlgt'hggf dcent'gegkxgf "htqo "yj g" eqo o wpk{ 0"

Summarize any comments or recommendations not accepted and state the reasons why:

Vj gtg'y gtg'pq'y tkwgp"eqo o gpw'uwdo kwgf ."cpf 'pq'ur gcngtu"cv'yj g'r wdike"j gctkpi 0"J qy gxgt." r rncug'tghgt'vq'yj g'Eqpuwncvkp"ugevkp'tgi ctf kpi "eqpukf gtcdrng"gctrlgt'hggf dcent'gegkxgf "htqo "yj g" eqo o wpk{ 0"

Pggf u'Cuguo gpv'cpf 'I cr u'Cpcnf uku'

Vcdng'3'/J qo gguu'Pggf u'kpxgpvt { 'cpf 'I cr 'Cpcnf uku'

	J qo gguu												
	Ewtgpv'kpxgpvt { "					J qo gguu'Rqr wv'kqpu'				I cr 'Cpcnf uku'			
	Hco klf "		Cf wnu'Qpnf "		Xgvu'	Hco klf "	Cf wnu'	Xgvu'	Xlevko u'	Hco klf "		Cf wnu'Qpnf "	
%qh' Dgf u'	%qh' Wpku'	%qh' Dgf u'	%qh' Wpku'	%qh' Dgf u'	J J "ev' rgeuv'3' ej klf +"	J J " *y lq' ej klf +"		qh'F X"	%qh' Dgf u'	%qh' Wpku'	%qh' Dgf u'	%qh' Wpku'	
Go gti gpe { " Uj gngt "	646"	377"	3.544"	3.544"	9: "								
Vtcpu'kqpcn' J qwulpi " ("Uchg" J cxgp "	626"	336"	582"	582"	; 3"								
Rgto cpgpv' Uwr rqt'vkg' J qwulpi "	668"	395"	3.745"	3.745"	:: 4"								
Tcr klf " Tg/J qwulpi "	87: "	3; ; "	672"	672"	372"								
Qvj gt'Rgto cpgpv' J qwulpi "	695"	382"	49"	49"	2"								
Uj gngt'gf " J qo gguu'						3; : "	4.784"	4; : "	355"				
Wpui gngt'gf " J qo gguu'						2"	3.642"	94"	86"				
Ewtgpv'I cr "										476"	93"	*4.536+ "	*4.522+ "

Fcv'Uqwt'eg-"4243'Rqlpv'lp'Vko g'E'qwpv'RKV+*VZ/822+="4243'J qwulpi 'kpxgpvt { 'Eqwpv'*J KE+*VZ/822+ "
 € I cr 'Cpcnf uku' "Hco klf 'Dgf u+? "Hco klf 'Dgf u"*: 4: + 'ngu'J qo gguu'Rgtuqpu'lp'J qwugj qrf u'y kj 'cv'hcuv'3'ej klf '*796'o'ugg'Vcdng'5+? "476'dgf u' "
 € I cr 'Cpcnf uku' "Hco klf 'Wpku+? "Hco klf 'Wpku'*48; + 'ngu'J qo gguu'Hco klf 'J qwugj qrf u'*3; : +? "93'wpku "
 € I cr 'Cpcnf uku' "Cf wnu'Dgf u+? "Cf wnu'Dgf u"*3.8: 4+ 'ngu'J qo gguu'Cf wnu'Rgtuqpu'*5.; : 8'o'ugg'Vcdng'5+? "4.536+dgf u' "
 € I cr 'Cpcnf uku' "Cf wnu'Wpku+? "Cf wnu'Wpku"*3.8: 4+ 'ngu'J qo gguu'Cf wnu'J qwugj qrf u'*5.; : 4+? "4.522+wpku "

Vcdng'4'/J qwulpi 'Pggf u'kpxgpvt { 'cpf 'I cr 'Cpcnf uku'

	Pqp/J qo gguu'		
	Ewtgpv'kpxgpvt { "	Ngxgr'qhf'P ggv "	I cr 'Cpcnf uku'
	%qh'Wpku'	%qh'J qwugj qrf u'	%qh'J qwugj qrf u'
Vqven'Tgpven'Wpku'	4; 9.697"		
Tgpven'Wpku'Chqtf cdng'vq'J J 'cv'52' " CO K'Cv'Tkniqhf'J qo gguupguu+ "	37.677"		
Tgpven'Wpku'Chqtf cdng'vq'J J 'cv'72' 'qh' CO K'Qvj gt'Rqr wv'kqpu+ "	; : 52"		
2' /52' "CO KTgpvt'J J 'y B'qt'bo qtg'ugxgtg'j' qwulpi " r tqdrgo u' "Cv'Tkniqhf'J qo gguupguu+ "		73.772"	58.2; 7"
52' /72' "CO KTgpv'J J 'y I'3'qt'bo qtg'ugxgtg'j' qwulpi " r tqdrgo u' "Qvj gt'Rqr wv'kqpu+ "		67.737"	57.8: 7"
Ewtgpv'I cr u'			93.9: 2"

Fcv'Uqwt'eg-"Eqo r t'g'gpuk'g'J qwulpi 'Chqtf cdng'vq' "Utcv'gi { "EJ CU+ "Fcv' "4236/423: "CEU+ "Ekf 'qh'F cnu'

Vcdrg'5'6'Rgt uqpu'c'pf 'J qwugj qif u'Gzr gt kpeki 'J qo grguupgu'

Qxgt cm' Rgt uqpu'	Uj gngt gf '' Rgt uqpu'	Wpuj gngt gf '' Rgt uqpu'	Vqvcn'	Rgt egpv'
Kpf kxf wenu''	4.786''	3.654''	5.; : 8''	: 907' ''
Hco kkgu''	796''	2''	77; ''	3407' ''
Vqvcn'	5.35: ''	3.654''	6.792''	3220' ''
Rgtegpv'	8: 0' ''	530' ''	3220' ''	/''

F c v' Uqwt eg<"4243'Rqlpv'lp"Vko g'Eqwpv''RKV+''VZ/822+''

Qxgt cm' J qwugj qif u'	Uj gngt gf '' J qwugj qif u'	Wpuj gngt gf '' J qwugj qif u'	Vqvcn'	Rgt egpv'
Kpf kxf wenu''	4.784''	3.642''	5.; : 4''	; 704' ''
Hco kkgu''	3; : ''	2''	3; : ''	60' ''
Vqvcn'	4.982''	3.642''	6.3: 2''	3220' ''
Rgtegpv'	880' ''	560' ''	3220' ''	/''

F c v' Uqwt eg<"4243'Rqlpv'lp"Vko g'Eqwpv''RKV+''VZ/822+''

Cu'uj qy p'lp"Vcdrg'6'dgny . 'y j g'qxgty j grō kpi 'o clqtkv{ 'qh'r gtuqpu'gzr gt kpeki 'j qo grguupgu'lp' y j g'F cmcu'Eqpvkpwwo 'qh'Ectg'ctg'lpf kxf wenu'': 907' -'y j q'ctg'r tgf qo kpcpv{ 'o cng''9204' -'cpf '' tgr tgujpv'y j 'Drcem'c'eg''7704' -'0''Vj ku'f c v'uj qy u'y j g'uki p'k'ecpv'f kur tqr qt vkpcvg'ko r ce'v'qh' j qo grguupgu'qp'Drcem'r gtuqpu'lp'y j g'eqo o wplk{ . 'y j q' 'o cng'w' 'Iwv'w'pf gt'42' "qh'y j g'v'qvcn' r qr w'v'k'p'qh'F cmcu'cpf 'Eqn'p'Eqwp'v'ku. 'dw't gr tgujpv'qxgt'77' "qh'y j g'j qo grguu'r qr w'v'k'p'0'

Vcdrg'6'6'F go qi tcr j leu'qh'Rgt uqpu'Gzr gt kpeki 'J qo grguupgu'

I gpf gt ''	Uj gngt gf '' Rgt uqpu'	Wpuj gngt gf '' Rgt uqpu'	Vqvcn'	Rgt egpv'
O cng''	4.36; ''	3.282''	5.42; ''	9204' ''
Hgo cng''	; 9: ''	586''	3.564''	4; 06' ''
Vtepu' gpf gt ''	: ''	9''	37''	205' ''
P gkj gt'O cng' Hgo cng''	5''	3''	6''	208' ''
Vqvcn'	5.35: ''	3.654''	6.792''	3220' ''

F c v' Uqwt eg<"4243'Rqlpv'lp"Vko g'Eqwpv''RKV+''VZ/822+''

T ceg''	Uj gngt gf '' Rgt uqpu'	Wpuj gngt gf '' Rgt uqpu'	Vqvcn'	Rgt egpv'
Drcem'	3.; ; ; ''	846''	4.745''	7704' ''
Y j kg''	3.298''	968''	3.; : 44''	5; 0' ''
Cukcp''	67''	35''	7: ''	305' ''
Co gt'k'cp'Kpf kcp'qt'' Crcun'p'P cv'kg''	53''	42''	73''	308' ''
P cv'kg''J cy c'k'cp'qt'' Rcek'k'Krc'p'f gt''	8''	: ''	36''	205' ''
O wnk' rg'T cegu''	: 3''	54''	324''	404' ''
Vqvcn'	5.35: ''	3.654''	6.792''	3220' ''

F c v' Uqwt eg<"4243'Rqlpv'lp"Vko g'Eqwpv''RKV+''VZ/822+''

Ekf 'qh'F cmu'

J QO G/CTR' Cm qecvqp 'Rcxp'

Gvj plekf ''	Uj gngt gf '' Rgt uqpu'	Wpuj gngt gf '' Rgt uqpu'	Vqvcn'	Rgt egpv'
P qp/J kur cple''	4.: 37''	3.425''	6.23: ''	: 9Q' ''
J kur cple''	545''	44; ''	774''	34Ø' ''
Vqvcn'	5.35: ''	3.654''	6.792''	322Ø' ''

F cve'Uqwt eg<"4243'Rqkp v'lp'Vko g'Eqwpv**RKV+*VZ/822+''

Vcdrg'7'6'Uwdr qr wæ vqpu'qh'Rgt uqpu'Gzr gt lqpeki 'J qo grguupguu'

Qvj gt '' Uwd/Rqr wæ vqpu'	Uj gngt gf '' Rgt uqpu'	Wpuj gngt gf '' Rgt uqpu'	Vqvcn'	Rgt egpv'qh' Vqvcn' Rgt uqpu'
Xgvgtcpu''	4; : ''	94''	592''	: Ø' ''
Uwt xkxqtu'qh'F qo guke'Xkqrpeg''	355''	86''	3; 9''	6Ø' ''
Wpceeqo r cplgf 'l qwj ''	3: 7''	6; ''	456''	7Ø' ''
Rctgpvki 'l qwj ''	73''	2''	73''	3Ø' ''
Ej tqplecm' 'J qo grguu''	555''	398''	72; ''	33Ø' ''
Cf wnu'y kj 'Ugxgtg'O gpvcn'kmpguu''	67: ''	43: ''	898''	360' ''
Cf wnu'y kj 'Uwducpeg'Wug'F kuqtf gt''	585''	373''	736''	33Ø' ''

F cve'Uqwt eg<"4243'Rqkp v'lp'Vko g'Eqwpv**RKV+*VZ/822+''

Cu'uj qy p'lp'Vcdrg'7.'uqo g'uj gngt gf 'cpf 'wpuj gngt gf 'j qo grguu'ctg'ej tqplecm' ('j qo grguu'*33Ø' + 'cpf lqt'ctg'rkxkpi 'y kj 'ugxgtg'o gpvcn'kmpguu'*360' + 'cpf lqt'uwducpeg'wug'f kuqtf gt'*33Ø' + 'dw' vj ku'ku'qpn' 'c'uo cmr qt vqp'qh'r gt uqpu'gzr gt lqpeki 'j qo grguupguu'0'k'cf f kkp.'cr r tqzko cvgn' '' : Ø' 'qh'y g'j qo grguu'r qr wæ vqpu'ctg'xgvgtcpu'*cdqw'592'xgvgtcpu+Ø'

Populations Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking:

Kpf kxkfc wcn'cpf 'hco kkgu'y j q'ctg'hrggkpi 'qt' cwgo r vki 'vq'hrgg'f qo guke'xkqrpeg.'f cvkpi 'xkqrpeg.'ugz wcn'cuucwæ.'ucmkpi . 'qt'j wo cp' vchhknkpi . 'ctg'kpenmf gf 'kp'y g's wckh'kpi 'j qo grguu'r qr wæ vqpu'cf f tguugf 'cdqxg0'Cu'uj qy p'lp' Vcdrg'7.'cr r tqzko cvgn' '6Ø' 'qh'y g'j qo grguu'r qr wæ vqpu'tgr tguugvu'uwtxkxqtu'qh'f qo guke' xkqrpeg'*qt'cdqw'3; 9'r gt uqpu+Ø'k'cf f kkp.'r gt uqpu'y j q'ctg'hrggkpi 'qt'cwgo r vki 'vq'hrgg' f qo guke'xkqrpeg.'f cvkpi 'xkqrpeg.'ugz wcn'cuucwæ.'ucmkpi . 'qt'j wo cp'vchhknkpi . 'o c' 'cnuq'dg' kpenmf gf 'kp'y g'cv'tkum'cpf 'qyj gt 'wpuvcn' 'j qwugf 'r qr wæ vqpu'f guetkdgf 'dgmjy 0'Nqecnf cve'y qwf' egt vkn' 'kpf kecvg'y cv'y g'cv'tkum' tqwr 'qh'y qug'hrggkpi 'qt'cwgo r vki 'vq'hrgg'cdwug'ukwcvqpu'ku' rcti gt 'y cp'y qug'tgr qt vki 'cu'j qo grguu'0'Eqpuwæ vqpu'pqvgf 'y cv'y qo gp'htqo 'uqo g'ewæwtgu'ctg' tguucv'v'q'uggnkpi 'uj gngt'cuucvpeg0''

Dcugf 'qp'f cve'r tqxkf gf 'd' 'c'rqecnf qo guke'xkqrpeg'r tqxkf gt '*Vj g'Hco kn' 'Rrcg+.'lp'4242.'yj g' F cmu'Eqwpv' 'F kutlev' Cwqt pg' {au'Qhleg'uetggpgf '6.337'r gt uqpu'ht' r tqvævæ'g'qtf gtu0'Vj ku' pwo dgt'y cu'wr 'htqo '5.279'lp'423; 0'Vj ku'f tqwr 'ecp'kpenmf g'r j { ulecn'cdwug'qt'y tgcvtqo 'c' ur qwug'qt'gz/ur qwug.'dw'cnuq'qyj gt'r gt uqpu'lp'f cvkpi 'tgr vqpuj kr u.'dgkpi 'ucmkpi . 'cpf'y j q'ctg' xlvko u'qh'ugz wcn'cuucwæ'0'Vj ku'tgr tguugvu'qxgt'6.222'r gt uqpu'y j q'ctg'mqknkpi 'vq'hrgg'y gk' ukwcvqpu'cpf 'o c' 'dgeo g'r tgectkqwan' 'j qwugf 0'Hwtj gt.'lp'4242.'yj g'F cmu'Rqrleg'F gr ctvo gpv' Hco kn' 'Xkqrpeg'Wpk/Etko g'Tgr qt v'gr qt vgf '37.934'f qo guke'xkqrpeg'tgr vgf 'qh'gpugu.'y kj '57''

intimate partner or family violence deaths in Dallas County.¹ This may include an additional number of persons who could flee in the future. It is important to note that not all of those who are fleeing or attempting to flee abusive situations are women; some are men. Shelters for men experiencing abuse (particularly men with children) are few.

The number of those experiencing human trafficking is more difficult to estimate. In December 2016, the *Human Trafficking by the Number Report* estimated that approximately 79,000 minors or youth were being trafficking in Texas. The report also indicated that approximately 23.6% of human trafficking tips or reports came from the Dallas/Fort Worth area.² Based on this data, as many as 18,000 minors or youth may be experiencing human trafficking in the area. These numbers do not include those who are being trafficked for labor. That number is considerably larger. If any of these victims were to flee their situations, they more than likely would experience homelessness or become unstably housed.

At-Risk Populations: For purposes of this Plan, at-risk populations and other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are considered under the same heading in each section of the Plan because they share near the same or very similar characteristics, as shown in the chart below based on the definition of qualifying populations set forth in the HOME-ARP Notice.

At-Risk Population	Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability
<ul style="list-style-type: none"> • Annual income below 30% of median family income, AND • Insufficient resources and support networks AND • Having at least 1 of 7 risk factors: <ul style="list-style-type: none"> – Multiple moves – Doubled-up – Facing eviction with 21 days – Living in hotel/motel at own expense – Overcrowded living situation – Exiting institutional setting – Other characteristics of instability OR • Child or youth (and their families) at risk under other federal statutes 	<ul style="list-style-type: none"> • Formerly homeless who are currently housed but needing additional assistance to avoid returning to homelessness, OR • Annual income at or below 30% of median family income and severe housing cost burden, OR • Annual income at or below 50% of median family income, AND • Having at least 1 of 7 risk factors: <ul style="list-style-type: none"> – Multiple moves – Doubled-up – Facing eviction with 21 days – Living in hotel/motel at own expense – Overcrowded living situation – Exiting institutional setting – Other characteristics of instability

¹ <https://familyplace.org/aboutus/about-domestic-violence>

² Human Trafficking by the Numbers, University of Texas at Austin, School of Social Work, Institute on Domestic Violence and Sexual Assault (IDVSA), December 2016, found at <https://sites.utexas.edu/idvsa/research/human-trafficking/statewide-human-trafficking-mapping-project-for-texas/> (cited on Mosaic Family Services website at <https://mosaicervices.org/who-we-serve/trafficking-survivors/>)

As discussed here, at-risk populations include individuals and families who are currently housed but at risk of becoming homelessness, other families requiring services or housing assistance to prevent homelessness, and those at greatest risk of housing instability or in unstable housing situations, including veterans who are at risk of becoming homeless. This includes individuals and families who may have or have had a lease or mortgage, but are unable to pay for their housing because they are living in poverty due to, for example:

- Unemployment or underemployment, including loss of income due to job loss, curtailment of hours, business closure, illness, or other loss or reduction in employment, as well as being employed in jobs that do not pay a living wage or being absent from the labor force altogether (e.g., single mothers);
- Living on Social Security or other fixed income source (e.g., seniors); or
- High rental rates in the local housing market or rents rising faster than incomes.

This also includes individuals and families who do not have their own lease, but are doubled up or living with family or friends in an effort to avoid falling into homelessness due to, for example:

- Living in poverty or not having enough income to live independently as noted above
- Poor credit
- Recent criminal history
- Poor rental history, including prior eviction and money owed to property managers
- Experiencing domestic violence
- Being a non-resident, refugee, and one dealing with immigration challenges

These households are at risk of homeless due to circumstances (including, but not limited to, the COVID-19 pandemic) and/or because they are living in poverty. Data shown in the Table 6 below from the 2019 American Community Survey indicates that a significant number of people may be at risk of becoming homeless, need help to prevent homelessness, or be experiencing housing stability. It is important to note that this data pre-dates the COVID-19 pandemic.

Table 6 – Characteristics of At-Risk and Other Unstably Housed Populations

Characteristics of At-Risk and Other Unstably Housed Populations	Number	Percent of Total
Unemployment		
Unemployed	33,431	3.2%
Not in Labor Force	329,084	31.5%
People Living in Poverty		
Total Persons Living in Poverty	235,124	17.5%
People in Families in Poverty	219,001	16.3%
Families Living in Poverty		
Families Living in Poverty	40,460	14.2%
Female Head of Household Families Living in Poverty	12,219	30.2%
Living on Fixed Income		
Households Receiving Social Security	106,395	20.5%
Households Receiving Supplemental Security Income	18,165	3.5%
Households Receiving Cash Public Assistance	5,709	1.1%
Households Receiving Retirement Income	66,432	12.8%
Households Receiving Food Stamps/SNAP Benefits	60,204	11.5%
Housing Cost Burden		
Households Paying More Than 30% of Income to Housing	136,094	26.2%
Living with Others		
Persons Living with Relatives or Other Nonrelatives	188,099	14.0%

Data Source: 2019 American Community Survey, City of Dallas

These at-risk and unstably housed populations would not qualify for resources available to those experiencing homelessness, e.g., because they are not living in a shelter or on the streets). Yet, they may have to sacrifice their health and safety in order to live in a home they can afford. Lack of availability of subsidized housing, as well as aging housing stock being converted to higher-end homes, makes securing and retaining housing difficult for these households.

The City of Dallas has not identified an exact number for the at-risk and other unstably housed populations, but there are characteristics that identify those households who have a propensity for being at risk of homelessness and unstably housed due to experiencing one or more housing problems, as shown in the Tables 7 and 8 below based on CHAS Data (2014-2018).

Table 7 – All Renters with Housing Problems

All Renter Households with Housing Problems	Total	Percent of Total Households (505,815)
Housing Problems		
Renter Households with at least 1 of 4 Housing Problems	143,920	28.4%
Renter Households with at least 1 of 4 Severe Housing Problems	85,400	16.9%
Cost Burden		
Renter Households with Cost Burden Greater than 30% of Income	66,215	13.1%
Renter Households with Severe Cost Burden Greater than 50% of Income	61,265	12.1%

Data Source: Comprehensive Housing Affordability Strategy (CHAS) Data (2014-2018 ACS), City of Dallas

Table 8 – Extremely Low and Very-Low Income Renters with Housing Problems

Extremely-Low and Very-Low Income Renter Households with Housing Problems	Total	Percent of Total Households (505,815)
Housing Problems		
Extremely Low and Very Low Renter Households with at least 1 of 4 Housing Problems	97,065	19.2%
Cost Burden		
Extremely Low and Very Low Renter Households with Cost Burden Greater than 30% of Income	92,910	18.4%
Extremely Low and Very Low Renter Households with Severe Cost Burden Greater than 50% of Income	56,615	11.2%

Data Source: Comprehensive Housing Affordability Strategy (CHAS) Data (2014-2018 ACS), City of Dallas

Based on the data shown in Tables 7 and 8 above, as many as 143,920 renter households in the City of Dallas (about 28.4%) may be at risk of becoming homeless and experiencing housing instability, with as many as 97,065 being extremely low or very-low income and at high risk of becoming homeless. This number represents households that are experiencing one or more housing problems (to include incomplete kitchen/plumbing, overcrowding, or cost burden paying more than 30% of income toward housing or severe cost burden paying more than 50% of income toward housing). In fact, almost 93,000 very-low and extremely-low income households are estimated to be paying more than 30% of income toward housing, with over 56,000 being severely cost burdened paying more than 50% of their income toward housing.

This data, while the latest available, is likely understated in light of the financial impact of the Coronavirus (COVID-19) pandemic. Some residents will have lost employment or wages due to job loss, curtailment of hours, business closure, illness, or other loss or reduction in employment, as a result of the lingering economic impacts of the pandemic.

Other Populations Needing Prevention Assistance or With Greatest Risk of Housing

Instability: As noted above, for purposes of this Plan, the size and demographic composition of other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and data for the two populations is intertwined.

Describe the unmet housing and service needs of qualifying populations, including but not limited to:

- ***Sheltered and unsheltered homeless populations;***
- ***Those currently housed populations at risk of homelessness;***
- ***Other families requiring services or housing assistance or to prevent homelessness;***
and,
- ***Those at greatest risk of housing instability or in unstable housing situations:***

Unmet Housing and Service Needs of Sheltered and Unsheltered Homeless Populations:

Sheltered and unsheltered homeless population in the Dallas Continuum of Care have an immediate and urgent need for housing and a path through which they can gain access to available housing units in the community and exit homelessness. On the whole, landlords can be reluctant to rent to individuals or families experiencing homelessness where supports are not in place or where the landlord is not protected from loss. With current rental housing vacancy rates at historic lows (6.6% as of February 2022) and rental rates rising (over 21% in the last 12 months),³ homeless populations have to compete with other renters in the market for available units.

- First and foremost, persons experiencing homelessness need help finding a landlord who is willing to rent to them. They need help navigating the rental market and securing a housing unit without delay.
- Second, they need resources to pay the upfront costs needed to move into housing (e.g., application fee, deposit, maybe a landlord incentive, and basic furnishings and household items).
- Third, persons experiencing homelessness need financial assistance to pay rent (at least for a period of time) if only to allow time to improve their situation (e.g., improving their health, employment, training or education, long-term rental subsidies opportunities, etc.). Landlords who are willing to lease to those experiencing homelessness will want assurance that there is a rental subsidy available to assist the tenant in maintaining their housing. It is only after they have acquired a stable home that persons experiencing homelessness can pursue and address other needs.

While some sheltered and unsheltered homeless are chronically homeless (11.1%) and/or are living with severe mental illness (14.8%) and/or substance use disorder (11.2%), this is a very small part of the population. The overwhelming majority of the persons experiencing sheltered and unsheltered homelessness (as much as 89% or about 3,700 households) represent situational or circumstantial homelessness, where individuals and families have lived only one paycheck (or

³ Market Report (Dallas/Fort Worth) dated February 2022, published at ApartmentData.com

one pandemic) away from homelessness, lost their housing, and fell into homelessness due to financial circumstances.

Once housing is secured and housing assistance is in place, those who have experienced homelessness need support to maintain their housing.

- Case management services are crucial for homeless persons placed into housing - to help them acclimate to a new community and address barriers that they face in maintaining their housing. Case management and client-centered care provides an individualized housing and service plan that includes identifying, securing, and coordinating needed services, including providing information and referrals to community providers to assist the resident in maintain their housing.
- Depending on each person’s circumstances, they may need help in addressing their psychosocial and economic needs, including:
 - Food and nutritional needs;
 - Other basic necessities (like clothing, personal care items, phone, laundry etc.)
 - Transportation, including help to navigate public transportation;
 - Employment, training, workforce, and/or education needs;
 - Criminal history and other legal needs;
 - Health care and dental care services;
 - Affordable childcare for families with children;
 - Life skills management, like budgeting, money management, working with the landlords and neighbors, household management, conflict resolution, shopping, nutrition, and other critical skills that may have been lost or abandoned due to homelessness;
 - Access to and obtaining mainstream benefit and mainstream housing programs;
 - Broadband and internet access, an increasing need post-pandemic;
 - Assistance for persons with physical disabilities to pay for unit modifications at move-in and restoration at move-out; and
 - Other needs
- In addition, for some (though not all), the trauma of experiencing homelessness may have created, perpetuated, and/or exacerbated behavioral health challenges (mental health and substance use issues) that need to be addressed to maintain stable housing. This requires trauma-informed care and may require counseling. Some veterans may have particularly difficult mental health needs when suffering with post-traumatic stress disorder (PTSD). Depending on their service era, anywhere from 11% to 15% of veterans suffer from PTSD.⁴ This is likely more prevalent among homeless veterans, as PTSD can contribute to homelessness.

Unmet Housing and Service Needs of Persons Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking: Housing and service needs of persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking would largely mirror those of homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation. However, as explained in the Consultation section, homeless providers indicate that

⁴ https://www.ptsd.va.gov/understand/common/common_veterans.asp

this population has some unique needs. For example, providers advocate for more transitional housing or shelter for this population because they have difficulty obtaining a lease in their own name due to lack of credit or bad/damaged credit. Also, particularly important for this population would be the need for mental health services and counseling, due to the trauma experienced by the individual and their family.

Unmet Housing and Service Needs of At-Risk Populations: Unlike persons experiencing homelessness, at-risk and other unstably housed populations are housed, and typically do not need help to secure or move into new housing – rather they are at risk of losing their housing and need help to maintain their housing so that they do not fall into homelessness. So, typically at-risk and other unstably housed populations do not need housing navigation or housing placement help, rather they are precariously housed and need rental assistance to help them keep their housing, like help paying rental arrears and forward rents while they get back on their feet.

Previously presented Tables 7 and 8 show that there are large numbers of households in Dallas are cost burdened (where their housing costs exceed 30 percent of their gross income) or severely cost burdened (where their housing costs exceed 50 percent of their gross income). These residents are vulnerable to eviction and even homelessness if they experience, for example, increased costs for food, transportation, healthcare, and other expenditures; a sudden reduction in income for any reason (like the COVID-19 pandemic); or an unexpected and unplanned major expense (medical emergency, major car repair, etc.).

In fact, at-risk and other unstably housed populations face the very real threat of eviction – either because the eviction case has already been filed and the landlord has started the eviction process. Based on data published by the North Texas Eviction Project, a project of the Child Poverty Action Lab (CPAL), while evictions filings are down relative to pre-COVID numbers, over the past year (from January 2021 to February 2022), there were 19,097 eviction filings in the City of Dallas, or 63 filings for every 1,000 renter households.⁵

At the same time, while they may not have lost their housing yet or fallen into homelessness, at-risk and unstably housed populations have many of the same needs as those experiencing homelessness, resulting from their financial situation. These include:

- Case management - also important for at-risk and unstably housed persons to help to address barriers that they face with maintaining their housing;
- Help paying for:
 - Food and nutrition
 - Other basic necessities (like clothing, personal care items, phone, laundry, etc.)
 - Transportation
 - Childcare
 - Broadband and internet access (particularly post-pandemic)

⁵ Child Poverty Action Lab, North Texas Eviction Project Dashboard (City of Dallas), published at: <https://northtexasevictions.org/#/map/cities/efr/mhi/2021-01-01/2022-02-22/12/32.816/-96.785?locations=4819000&group=avg7>

- Employment, training, workforce, and/or education needs;
- Legal needs;
- Health care and dental care services;
- Access to and obtaining mainstream benefit and mainstream housing programs; and
- Other needs

While most who are at risk of becoming homeless or who are in unstable situations are actually housed (albeit precariously), this is not always the case. Some at-risk and other unstably housed populations are living in overcrowded situations or in housing of inferior quality or living in temporary housing (like hotels or motels). In those and similar situations, at-risk and unstably housed populations (like those experiencing homelessness may also need help to relocate to other suitable housing. If they have poor credit histories, past evictions, or criminal history, they may need help finding a landlord who is willing to rent to them (including a possible landlord incentive). Due to limited or no income, they may also need help paying upfront costs needed to move into other housing, like application fee or deposit)

Unmet Housing and Service Needs for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability: Unmet housing and service needs for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and similar housing and service needs. As well, feedback relating to these two populations is not differentiated to fit the HOME-ARP definitions.

Identify and consider the current resources available to assist qualifying populations, including congregate and non-congregate shelter units, supportive services, TBRA, and affordable and permanent supportive rental housing:

Current Resources Available for Sheltered and Unsheltered Homeless Populations: In light of the COVID-19 pandemic, a considerable amount of resources has come into the Dallas CoC to assist sheltered and unsheltered homeless populations. However, it is important to keep in mind that many of these resources are not ongoing sources of assistance, they each have their own restrictions on eligible uses and expenditure deadlines, some have already been obligated, and some have expired, are set to expire, or have been expended.

Following is a list of the resources available to support the homeless response system in the Dallas CoC. This list is not exhaustive.

- Continuum of Care (CoC) Program Grant Funds – These CoC funds are awarded annually to homeless housing projects in the Dallas CoC through the CoC competition. They support the permanent supportive housing and rapid re-housing project units included in the Housing Inventory Chart as detailed in Table 1. The FY2021 CoC awards for the Dallas CoC totaled \$18,595,353 for 24 projects (including HMIS and Coordinated Access System (CAS) projects). The FY2022 CoC awards for the Dallas CoC total \$18,960,056 for 25 projects (including HMIS and CAS projects).

- City of Dallas Bond Funds – In November 2017, City of Dallas residents approved Proposition J to issue up to \$20 million in general obligation bonds for permanent, supportive and transitional housing facilities for the homeless. Most of these funds (almost \$18 million) have been used or obligated for projects dedicated to serving sheltered and unsheltered homeless persons.
 - In January 2021, City Council approved \$3.3 million for renovation costs for the St. Jude Park Central hotel conversion project as a collaboration with Dallas County and Catholic Charities of Dallas. The project provides 180 units of housing for homeless persons and is currently operating. In November 2020, the hotel was purchased using Coronavirus Relief Funds (CRF) from the City and the County and was initially used for persons impacted by COVID-19.
 - In June 2021, City Council approved \$2.8 million for renovation costs for two additional hotels. A 65-unit hotel has been converted to a family homeless shelter and is currently operating, but will undergo minor renovations. A 74-unit hotel requires major renovations, which are underway. It is expected to be used for temporary housing in the short-term and may be converted to long-term housing. A source for ongoing operational support for these shelters is under development, as the City understands that HOPWA-ARP funds are not available for this purpose. Both hotels were purchased in December 2020 with other funds.
 - In January 2022, City Council approved \$6.5 million to purchase a former hospital and medical building to be used for affordable and supportive housing, homeless services, and medical respite facilities.
 - In February 2022, City Council approved \$5.0 million to acquire another hotel to be used for affordable and supportive housing with opportunities for referral based supportive services and facilities.
- Emergency Housing Vouchers (EHV) – Several local housing authorities have received an allocation of Emergency Housing Vouchers under ARPA to assist individuals and families who are homeless, at-risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability. A total of 758 EHV vouchers will be available in the community to provide housing for qualifying populations. As of February 2022, approximately 269 vouchers (35%) are issued or leased up. MDHA and the Dallas CoC are working with the housing authorities for homeless housing placements (including meet and lease events to match voucher holders with landlords). The vouchers are listed below:
 - Dallas Housing Authority – 490 EHV vouchers
 - Dallas County Housing Assistance Program – 124 EHV vouchers
 - Grand Prairie Housing & Neighborhood Services – 103 EHV vouchers

- City of Mesquite Housing Office – 41 EHV vouchers
- Veteran Affairs Supportive Housing (VASH) Program Vouchers – Several local housing authorities has received VASH housing vouchers to provide housing assistance for veterans experiencing homelessness. Based on data from the HUD website, from 2008 to 2020, these vouchers include:
 - Dallas Housing Authority – 784 VASH vouchers
 - Dallas County Housing Assistance Program – 60 VASH vouchers
 - City of Mesquite Housing Office – 5 VASH vouchers
 - City of Plano Housing Authority – 50 VASH vouchers

MDHA and the Dallas CoC have a targeted initiative currently underway to end veteran homelessness within the coming year.

- Emergency Solutions Grant CARES (ESG-CV) Grant Funds (City of Dallas) – The City of Dallas was awarded just over \$21 million in ESG-CV funds – with \$19.2 million supporting projects assisting homeless populations and the remaining \$1.8 million for homeless prevention serving at-risk populations. Of the \$19.2 million being used to assist homeless populations, approximately \$9.0 million is budgeted for emergency shelter, \$9.3 million for rapid re-housing, and remainder for administration. As of February 2022, the City has expended 48.4% of these funds and allocated the remainder to other projects. At this time, ESG-CV funds are set to expire as of September 30, 2022, so these are not considered an ongoing resource to serve this population.
- Emergency Solutions Grant CARES Act (ESG-CV) Grant Funds (Other Sources) – While these funds were not passed through the City of Dallas, we are aware that other ESG-CV funding was made available in the Dallas CoC to assist homeless populations. About \$8.1 million in ESG-CV funds were awarded to other jurisdictions in the Dallas CoC (including Dallas County, the City of Garland, and the City of Irving). As well, the Texas Department of Housing and Community Affairs (TDHCA) awarded almost \$12.5 million in State ESG-CV funds for 24 providers in the Dallas CoC through a competition process administered by MDHA. ESG-CV funds are set to expire as of September 30, 2022, and are not considered an ongoing resource.
- Emergency Solutions Grant (ESG) Formula Grant Funds (City of Dallas) – The City of Dallas received approximately \$1.3 million in ESG formula funds for FY 2021-22. FY 2022-23 awards are pending appropriation, but the City is assuming level funding in its budget development. Up to 60% of this amount can be used for operations and essential services at emergency shelter. This is one of the few resources available for emergency shelters, as CoC funds and these HOME-ARP funds cannot be used for this purpose. The City typically allocates the 60% to emergency shelter and street outreach, 19% of this grant to homeless prevention, 14% to rapid re-housing, and 7% to program administration.
- Emergency Solutions Grant (ESG) Formula Grant Funds (Other Sources) – Again, while these funds are not passed through the City of Dallas, we are aware that other ESG

formula funding is made available in the Dallas CoC to assist homeless populations. For FY 2021-22, almost \$600,000 in ESG formula funds was awarded to Dallas County, the City of Garland, and the City of Irving. As well, for FY 2021-22, the State of Texas through TDHCA awarded almost \$1.3 million in State ESG-CV funds to 7 providers in the Dallas CoC. FY 2022-23 awards are pending appropriation.

- Other State Homeless Funding – The City of Dallas also receives other homeless funding through the State of Texas. This includes the TDHCA Homeless Housing and Services Program (HHSP) funding of just over \$1 million (with a general allocation of \$818,966 that is typically used to support the City-owned shelter at The Bridge and the youth set-aside allocation of \$261,530. This also includes a small amount of just over \$51,000 under the TDHCA Ending Homelessness Fund (EHF).
- City of Dallas General Funds – The City of Dallas Office of Homeless Solutions receives almost \$12 million from the City’s General Fund in support of the homeless response system. These funds go toward City’s staffing and other costs for street outreach, encampment resolution, inclement weather or other temporary sheltering, and homeless services administration. Approximately \$4.7 million supports the operations of the City-owned emergency shelter at The Bridge (including support from Dallas County General Funds). Some goes toward other City homeless initiatives, including the landlord subsidized leasing program and supportive housing for homeless seniors, system enhancements (like homeless diversion and transportation services for homeless), and HMIS support.

As discussed further in the City’s City of Dallas Five-Year Consolidated Plan (FY 2019-20 through FY 2023-24) and FY 2021-22 Annual Action Plan, the Office of Homeless Solutions has deployed City of Dallas Bond Funds and General Funds primarily in support its four-track strategy:

- **Track 1 (Increase Shelter Capacity)** is designed to increase shelter capacity through additional pay-to-stay shelter beds that would provide shelter stays of up to 90 days to bring unsheltered persons off the streets and engage them in homeless services.
- Under **Track 2 (Temporary Homeless Centers)**, OHS provides and coordinates the operation of temporary inclement weather shelters or other critical temporary sheltering to bring unsheltered persons off the street during bad weather and other emergencies.
- **Track 3 (Master Lease/Landlord Incentive)** includes a master leasing/landlord participation program to assist homeless persons to obtain housing and provide risk mitigation for participating landlords.
- Under **Track 4 (New Developments)**, OHS has deployed public bond funding described above with a goal to develop 100 to 1,000 new housing units over the next three to five years.

This four-track immediate solutions strategy and other projects are intended to fill gaps and strengthen the overall homeless response system.

Current Resources Available for Populations Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking: Current resources available to serve persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking would include those for homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation at the time. This population is eligible for all services available to homeless and at-risk/unstably housed populations.

However, there are some resources that are uniquely available to assist this population. For example:

- U.S. Department of Justice - Office on Violence Against Women (OVW)
Transitional Housing Assistance for Victims of Domestic Violence, Dating Violence, Stalking, or Sexual Assault
Mosaic Family Services (Dallas) - \$475,000 (10/1/2021 to 9/30/2024)
- U.S. Department of Justice – Office of Justice Programs
Services for Trafficking Victims
Mosaic Family Services (Dallas) - \$600,000 (10/1/2021 to 9/30/2024)

As with funding housing and services for other populations, other resources may also be available to support this population.

Current Resources Available for At-Risk Populations: An extraordinary amount of resources has come into the Dallas Continuum of Care to assist at-risk and unstably housed populations to retain their housing while dealing with the economic impacts of the COVID-19 pandemic.

Following is a list of the resources available to serve at-risk populations in the Dallas CoC. This list is not exhaustive and focuses primarily on housing assistance.

- U.S. Department of Treasury Emergency Rental Assistance (ERA) Grant Funds (City of Dallas) – The City of Dallas was awarded ERA funding (approximately \$90.8 million) to assist households impacted by the COVID-19 pandemic to pay rent and utilities to retain and maintain housing.
 - \$40.6 million under the Consolidated Appropriations Act, 2021 (almost fully expended) (referred to as ERA1)
 - \$50.2 million under ARPA (first tranche of \$20 million almost fully expended, second tranche forthcoming, and third tranche pending) (referred to as ERA2)
- U.S. Department of Treasury ERA Grant Funds (Other Sources) – Other jurisdictions in the Dallas CoC were also awarded ERA funding (approximately \$142.3 million) to assist households impacted by the COVID-19 pandemic to pay rent and utilities in order to retain and maintain housing. It is also important to note that State of Texas ERA funding (\$1.7 billion) was made available statewide (including residents within the Dallas CoC), but the application portal for that program has now closed.
 - Collin County - \$17.4 million (ERA1) and \$13.8 million (ERA2)
 - Dallas County - \$27.0 million (ERA1) and \$31.9 million (ERA2)

- City of Frisco - \$6.0 million (ERA1) and \$4.8 million (ERA2)
 - City of Garland - \$7.2 million (ERA1) and \$5.7 million (ERA2)
 - City of Irving - \$7.2 million (ERA1) and \$5.7 million (ERA2)
 - City of Plano - \$8.7 million (ERA1) and \$6.9 million (ERA2)
- Community Development Block Grant CARES Act (CDBG-CV) Grant Funds (City of Dallas) – The City of Dallas has deployed approximately \$3.0 M for emergency assistance, \$1.95 million to address drivers of poverty and childcare needs, and \$500,000 for eviction assistance.
 - Emergency Solutions Grant CARES (ESG-CV) Grant Funds (City of Dallas) – As mentioned earlier, the City of Dallas was awarded just over \$21 million in ESG-CV funds – with \$1.8 million being used for homeless prevention serving at-risk populations. At this time, ESG-CV funds are set to expire as of September 30, 2022, so these are not considered an ongoing resource to serve the at-risk population
 - Emergency Solutions Grant CARES Act (ESG-CV) Grant Funds (Other Sources) – As mentioned earlier, TDHCA awarded almost \$12.5 million in State ESG-CV funds for projects in the Dallas CoC through a competition process administered by MDHA. A portion of these funds were awarded to 10 homeless prevention projects to serve at-risk populations. ESG-CV funds are set to expire as of September 30, 2022, so these are not considered an ongoing resource to serve this population.
 - Emergency Solutions Grant (ESG) Formula Grant Funds (City of Dallas) – The City of Dallas received approximately \$1.3 million in ESG formula funds for FY 2021-22. FY 2022-23 awards are pending appropriation. The City typically allocates about 19% of this grant to homeless prevention.
 - Emergency Solutions Grant (ESG) Formula Grant Funds (Other Sources) – As mentioned earlier, the State of Texas through TDHCA awarded almost \$1.3 million in State ESG-CV funds to 7 providers in the Dallas CoC. A portion of these funds were awarded to 2 homeless assistance providers. FY 2022-23 awards are pending appropriation.

Throughout the pandemic and beyond, other resources are made available for at-risk and unstably housed populations, including enhancements to mainstream benefit (like SNAPs, TANF, and WIC). Additional federal resources (passed through the State of Texas) include utility assistance through Comprehensive Energy Assistance Program (CEAP) funding to Dallas County and Low-Income Water Assistance Program (LIWAP), as well as a range of services designed to eliminate poverty and foster self-sufficiency through Community Services Block Grant (CSBG) funding to Community Council of Greater Dallas.

Current Resources Available for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability: Current resources available for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and are eligible to access the same types of resources.

Identify any gaps within the current shelter and housing inventory as well as the service delivery system:

Gaps for Sheltered and Unsheltered Homeless Populations: In terms of shelter and housing resources for persons experiencing homelessness, the Homeless Needs Inventory and Gap Analysis (Table 1) included above compares the temporary housing options (like shelter) to the homeless point-in-time count to determine the excess capacity or deficit in capacity that would be needed to house those experiencing homelessness, as reflected in the point-in-time count. For this purpose, the Gap Analysis does not include permanent housing beds/unit because those counts are not included in the point-in-time count, since they are no longer homeless by definition.

Based on the data in Table 1 for families, the Dallas CoC has 828 beds (or 269 units) in emergency shelter, transitional housing, and safe haven housing for families, serving 574 homeless persons in families (or 198 homeless family households). This seems to indicate a surplus of 254 beds (or 71 shelter units) available for homeless families; however, this number is misleading because as mentioned earlier, some transitional housing providers (in particular, a domestic violence provider) had to temporarily close their doors during Winter Storm Uri and relocate residents to other locations or with family members – so beds were included in the inventory but relocated residents could not be included in the point-in-time count.

Based on the data in Table 1 for individual adults, the Dallas CoC has 1,682 beds/units in emergency shelter, transitional housing, and safe haven housing, and yet the homeless count shows 3,996 persons (or 3,982 households) experiencing homelessness. This is a deficit of 2,314 beds (2,300 units) for homeless individuals who have no place to seek shelter (whether temporary housing or permanent housing). As mentioned earlier, emergency shelters had to decrease their capacity due to COVID-19 social distancing. From 2020 to 2021, this resulted in a loss of about 429 shelter beds. As well, Winter Storm Uri caused some skewing of the sheltered vs. unsheltered counts at the time of the PIT Count. However, overall, there is still a deficit of about 2,300 shelter beds (or, alternatively and more desirable, housing options) for homeless individuals. This data shows a significant lack of housing options for individuals experiencing homelessness, with over 1,400 of those being unsheltered living in places not meant for human habitation. That number may be as high as 2,000 being unsheltered when the impact of Winter Storm Uri is factored into the timing of the count. Housing (units and resources to pay for those units) is a critical need for those experiencing homelessness. The City's goal is not to house people through emergency shelter, but rather to provide permanent housing options.

Few resources are available to homeless persons when it comes to help finding housing units and landlords willing to lease to homeless persons. As mentioned earlier, with low vacancy rates and rising rental rates, homeless populations have to compete (often unsuccessfully when on their own) with other renters in the market for available units. They have difficulty finding a landlord that will lease to them, sometimes even with support or backing from a homeless service provider. Some landlords require incentives or risk mitigation fees, particularly where a homeless person has poor credit history, little/no rental history, or a criminal history. For this

reason, the Dallas CoC lead agency, Metro Dallas Homeless Alliance (MDHA), has recently realigned its organizational structure to dedicate critical staffing resources for landlord engagement relations to line up units for the CoC that can be made available to homeless persons.

Likewise, there are few resources available to homeless persons to pay upfront costs needed to move into housing, like application fees, deposits, landlord incentives or risk mitigation fees, and basic furnishings and household items. Some grant sources (like Emergency Solutions Grant CARES Act funds) will and have been being used to assist to some extent with application fees, deposits, and landlord incentives, but it is very difficult to use grant sources for furnishings and household items, which are critical for maintaining housing. Again, MDHA has stepped in to fill this gap through its Flex Fund, which is funded through foundations and other philanthropic funding and private donations.

The additional gap or challenge for sheltered and unsheltered homeless is being able to afford housing once placed in a unit. As shown in the Housing Needs Inventory and Gap Analysis (Table 2), there is a gap of at least 36,095 units that would be affordable to extremely-low income households (which would typically include persons experiencing homelessness). They will need some form of rental assistance (at least for a period of time) to make the unit affordable to them.

Lastly, homeless service providers provide a number of support services for homeless persons residing in the Dallas CoC. Below is a list (though not comprehensive). While there are few, if any, gaps in terms of the range of services available, providers do not have the capacity to take on and serve significant numbers of additional homeless individuals or families without additional funding.

- Case Management (through emergency shelter and housing providers) – Austin Street Center, CitySquare, Family Gateway (for families), Shared Housing Center, The Bridge, The Salvation Army, Stewpot, Under 1 Roof, and Union Gospel Mission
- Veteran Services – Veteran’s Administration Health Care, Homeless Veteran Services of Dallas, Veterans Resource Center - Dallas, Dallas County Veteran Services, and others
- Street Outreach – City of Dallas, CitySquare, Metro Relief, and Our Calling
- Food and Nutritional Needs – Catholic Charities of Dallas, CitySquare, Crossroads Community Services, Stewpot Meal Services, and others
- Basic Necessities (e.g., furnishings and household items) – Dallas Furniture Bank, Hope Supply Co, and others
- Transportation – Dallas Connector (operated by Austin Street Center) and Dallas Area Rapid Transit (DART) System (with bus or rail pass)
- Employment, Training, and Education – Texas Workforce Commission, Goodwill Industries, Jewish Family Services, Wilkinson Center
- Legal Needs – Legal Aid of Northwest Texas
- Offender Re-entry - Texas Offender Reentry Initiative (TORI) and Unlocking Doors
- Health Care and Dental Care – Parkland Health and Hospital System (including Parkland Homeless Outreach Mob , CitySquare Community Clinic, Community Dental Care, Texas A&M College of Dentistry

- Child Care and Children/Youth Services – DISD Homeless Education Program, Fannie C. Harris Youth Center, Promise House, Rainbow Days, Transition Resource Action Center (TRAC), Vogel Alcove
- Broadband and Internet Access - City of Dallas Public Library, City of Dallas Wi-Fi Services, Federal Affordable Connectivity Program, Texas Lifeline (phone)
- Mainstream Benefits - Social Security Administration, Texas Department of Health and Human Services (Your Texas Benefits – Medicaid, SNAPS, and TANF)
- Mental Health Services & Substance Use Services - Homeward Bound, Integrated Psychotherapeutic Services (IPS), Metrocare Services, Nexus Recovery Center, North Texas Behavioral Health Authority, Turtle Creek Recovery Center, and others

This list in no way implies that the service needs of all those experiencing homelessness are being met at the present time. The gap in services comes because providers do not have the capacity to upsize service delivery to meet the need without additional funding.

Gaps for Persons Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking: In terms of housing resources for persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, gaps would again largely mirror those of homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation.

Shelter, case management, other support services, and housing placement are also available to those fleeing or attempting to flee abusive situations through providers dedicated to serving this population, including:

- Local Domestic Violence Providers (such as Brighter Tomorrows, The Family Place, Genesis Women’s Center, Hope’s Door/New Beginning Center, and others)
- Local Human Trafficking Providers (such as Mosaic Family Services, New Friends New Life, and others)

As mentioned earlier, homeless providers indicate that this population uniquely needs more transitional housing or shelter because of the difficulty obtaining a lease in their own name due to lack of credit or bad/damaged credit. Sometimes, though, this barrier can be ameliorated through housing navigation and placement support (particularly with private landlords), landlord incentives, and ongoing support from case management. As well, providers note that one of the primary reasons that victims stay with their abusers is lack of safe sheltering or housing options available to them when they flee (including those cultural resistant to shelters). This can also particularly be the case for abused men, as there are few domestic violence shelter resources available for that population.

Gaps for At-Risk Populations: In terms of housing resources for at-risk and unstably housed populations, the Housing Needs Inventory and Gap Analysis (Table 2) included above compares the number of rental units (25,285 total units) that are affordable (though not necessarily currently available) to extremely-low and very-low income households to the number of extremely-low and very-low income households with severe housing problems (97,065 total households), demonstrating a gap of 71,780 affordable units. As shown in Table 8, most at-risk

populations are cost burdened (92,910) or severely cost burdened (56,615), and are simply not able to afford their rent and utilities.

The key gap for at-risk and unstably housed populations is the affordability of housing. They need some form of rental assistance (at least for a period of time) to help them stay in their housing. This includes individuals and families who may have or have had a lease or mortgage, but are unable to pay for their housing because they are living in poverty due to unemployment or underemployment; living on fixed income (e.g., seniors); or experiencing rent increases in the Dallas housing market that outpace income. It also includes at-risk person who may not have their own lease, but are doubled up or living with family or friends in an effort to avoid falling into homelessness, e.g., due to poor credit, criminal history, poor rental history, or experiencing domestic violence. However, as mentioned earlier, right now, due to the COVID-19 pandemic, there is a significant amount of rental assistance resources available for at-risk and unstably housed populations to help them keep or even move into housing.

Beyond help with paying rents, at-risk and unstably housed populations also have many of the same social service needs as those experiencing homelessness, including case management to help them maintain housing stability, as outlined in the preceding section. Most all of the services and providers listed above (except for emergency shelter and street outreach services) would also serve to meet the supportive services needs of extremely-low and very-low income households who may not be homeless but are at-risk of homelessness or unstably housed. As mentioned earlier, there are few, if any, gaps in terms of the range of services available to at-risk and unstably housed populations; however, providers do not have the capacity to take on and serve significant numbers of additional at-risk and unstably individuals or families without additional funding.

Gaps for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability: Gaps for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and experience similar gaps in resources.

Identify the characteristics of housing associated with instability and an increased risk of homelessness if the PJ will include such conditions in its definition of “other populations” as established in the HOME-ARP Notice:

There are several characteristics often associated with housing instability, which put individuals or families at risk of becoming homeless or of being unstably housed. These factors are identified in the City of Dallas Five-Year Consolidated Plan (FY 2019-20 through FY 2023-24), and they continue to persist today. These include:

- Households with incomes less than 30 percent of area median income (AMI) (extremely-low income) or 50 percent of AMI (very-low income)
- Cost burdened households and severely cost burdened households
- Residing in substandard housing that could result in displacement at any time
- Overcrowding, including low income families with a large family size

- Elderly, frail, or other individuals living on a fixed income incapable of absorbing increased housing costs
- Persons leaving institutions (e.g., health care facilities, behavioral health facilities, and jails and prisons)
- Unemployment with a resulting loss of income available for housing
- Single parent households who are unemployed or underemployed with lower paying jobs, seasonal work, or erratic work histories
- Those persons and/or families fleeing or attempting to flee domestic violence situations
- Lack of assets available for emergencies or for relocation costs (like deposits)
- Young adults aging out of the foster care system
- Long waiting lists for both public housing units and Section 8 vouchers
- Homeowners facing foreclosure or renters facing eviction
- Persons with behavioral health issues (mental health, substance use or dual disorders) potentially causing homelessness due to lack of wrap-around supportive services
- Special needs populations, such as persons living with HIV/AIDS and/or other disabilities

Identify priority needs for qualifying populations:

Priority Needs for Sheltered and Unsheltered Homeless Populations: Priority needs for individuals and families experiencing homelessness are directly focused on housing. As mentioned earlier, the City’s goal is not to house people through emergency shelter, but rather to provide permanent housing options to help people exit homelessness.

Based on that goal, the priority needs for sheltered and unsheltered homelessness populations are:

1. **Housing Navigation** – help finding a housing unit and landlord who is willing to rent to them without delay.
2. **Housing Placement** – help to pay the upfront costs of moving into housing (e.g., application fee, deposit, landlord incentive or risk mitigation, and basic furnishings and household items)
3. **Rent/Utility Assistance** – financial assistance to help pay rent/utilities for a period of time if only to allow time to improve their situation. As mentioned earlier, the vast majority of homelessness in Dallas is due to financial circumstances. Many homeless just need the chance to get back on their feet again.
4. **Support Services for Housing Stability** – primarily case management to help the homeless individual or family connect to resources in the community to recover from homelessness and address specific challenges or barriers that they have, but it may also include other services as needed.

While these are the priority needs for the homeless population, these are by no means the only needs.

Priority Needs for Persons Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking: Priority needs for persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, gaps would again include those of homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation. Persons fleeing or attempting to flee would be eligible for the same services as other homeless or at-risk/unstably housed population, although there may be additional challenges in securing a lease for this population (which may require a landlord incentive). Based on feedback from providers, additional priority needs may also include additional transitional housing and supportive services, in particular mental health services.

Priority Needs for At-Risk Populations: Priority needs for at-risk and unstably housed populations also focus on housing, since it is typically the challenge of paying for housing and put the individual or family at risk of becoming homeless. Here the City’s goal is to keep the at-risk and unstably housed individual or family in their home or another suitable home, so that they never enter the homeless response system and do not experience the trauma of becoming homeless.

1. **Rent/Utility Assistance** – financial assistance to help pay rent/utilities for a period of time if only to allow time to improve their situation.
2. **Support Services for Housing Stability** – primarily case management to help the individual or family who is at-risk connect to resources in the community to address any specific challenges or barriers that they have, but it may also include other services as needed.

Similarly, while these are priority needs for at-risk and unstably population, they are not the only needs, particularly when considering the individual’s or family’s circumstances.

Priority Needs for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability: Priority needs for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and have the same priority needs.

Explain how the level of need and gaps in its shelter and housing inventory and service delivery systems based on the data presented in the plan were determined:

The level of need and gaps in shelter and housing inventory and service delivery system were determined based on the data presented in the tables listed below. Data sources are cited with each table, and the narrative above explains how the data informs this plan.

- Table 1 - Homeless Needs Inventory and Gap Analysis
- Table 2 - Housing Needs Inventory and Gap Analysis
- Table 3 – Persons and Households Experiencing Homelessness

- Table 4 – Demographics of Persons Experiencing Homelessness
- Table 5 – Subpopulations of Persons Experiencing Homelessness
- Table 6 – Characteristics of At-Risk and Unstably Housed Populations
- Table 7 – All Renters with Housing Problems
- Table 8 – Extremely Low and Very-Low Income Renters with Housing Problems

In addition to the data included in the plan, the level of need and gaps were also informed by feedback from homeless providers, homeless residents, and other community stakeholders during the extensive Consultation process describe above, as well as by the experience and expertise of City of Dallas staff who work with sheltered and unsheltered homeless people and direct service providers on a daily basis and staff who provide support for the local homeless response system.

For this plan, the City of Dallas is particularly focused on the projected 2,300-unit deficit in shelter/housing option for the persons experiencing homelessness as shown in Table 1. It is important to note that this is only a point-in-time count (which likely accounts for the surplus shown in family units), that the point-in-time count was impacted by severe weather conditions at the time of the count, and that it does not reflect homelessness over time in the Dallas CoC.

HOME-ARP Activities

Describe the method for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors and whether the PJ will administer eligible activities directly:

The City of Dallas expects to make HOME-ARP funding available in the community through several avenues.

- First, the City of Dallas may administer activities directly through City staff as needed in order to accomplish the goals of the HASS program. At this time, the City has not identified specific activities that it will administer (other than the administration and planning activity), but would provide direct service delivery through City staff if the need arises.
- Second, the City of Dallas expects to make HOME-ARP funding available through an Interlocal Agreement with the local public housing authority and through a sole source agreement with the lead agency for the Continuum of Care, consistent with City of Dallas procurement standards and Federal/State procurement laws.
- Lastly, the City of Dallas expects to make some HOME-ARP funding available through the competitive bidding process to allow community-based organizations to apply for funding to provide services in the community. This competitive bidding process will follow City of Dallas procurement standards and Federal/State procurement laws.

If any portion of the PJ's HOME-ARP administrative funds were provided to a subrecipient or contractor prior to HUD's acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the PJ's entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the PJ's HOME-ARP program:

The City of Dallas does not expect to contract with a subrecipient or contractor to be responsible for the administration of its entire HOME-ARP grant, and no HOME-ARP administrative funds have been provided for that purpose. The City of Dallas expects to administer the HOME-ARP grant directly through City of Dallas staff. However, HOME-ARP administrative funds may be made available by contract to one or more subrecipient(s) or contractor(s) in connection with funded projects or programs administered by the subrecipient or contract.

Use of HOME-ARP Funding

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	\$8,075,021		
Acquisition and Development of Non-Congregate Shelters	\$0		
Tenant Based Rental Assistance	\$10,126,120		
Development of Affordable Rental Housing	\$0		
Non-Profit Operating	\$0	0%	5%
Non-Profit Capacity Building	\$0	0%	5%
Administration and Planning	\$3,174,982	14.9%	15%
Total HOME-ARP Allocation	\$21,376,123		

Additional narrative, if applicable:

Recognizing that it is not possible to address all needs with this funding simultaneously, the City of Dallas intends to use HOME-ARP funds for four purposes:

- First, the City of Dallas will use the majority of these HOME-ARP funds for the **Dallas R.E.A.L. Time Rapid Rehousing Initiative** (DRTRR Initiative) to meet the urgent housing needs of those experiencing homelessness in the Dallas Continuum of Care - to place over 2,700 homeless persons in housing, provide ongoing tenant based rental assistance (TBRA) for 12 to 24 months and provide ongoing case management and other support services to maintain housing. The DRTRR Initiative will directly address the most critical housing navigation, housing placement, rent/utility assistance, and support service needs for persons experiencing sheltered and unsheltered homelessness in the Dallas CoC.

The DRTRR Initiative is a regional partnership among the City of Dallas, Dallas County, Dallas Housing Authority, Dallas County Housing Assistance Program, City of Mesquite through the Mesquite Housing Authority, City of Plano, and Metro Dallas Homeless Alliance (MDHA). Through public funding, the Initiative includes rental subsidies, deposits, case management, housing navigation to assist participants in finding and securing housing, and administration. Public funding (\$48.9 million) includes, in addition to HOME-ARP funds allocated in this plan, U.S. Department of Treasury Coronavirus Local Fiscal Recovery Funds from the City of Dallas and Dallas County (\$25.1 million) and Emergency Solutions Grant (ESG) CARES Act funds (\$4.4 million). Through private funding (\$10 million) raised by MDHA, the Initiative will provide landlord incentives to encourage landlords to provide housing, move-in kits to provide basic supplies needed at move-in, and support for data systems.

- Second, the City of Dallas intends to use a portion of these HOME-ARP funds for its existing **Landlord Subsidized Leasing Program** providing tenant based rental assistance and case management for homeless persons (as a priority) and at-risk and other qualifying populations (as needed). Currently, this program is funded through the City of Dallas General Fund; however, the City’s Office of Homeless Solutions anticipates that

General Funds will be needed to pay operating costs at one or more of the hotels that have been acquired by the City to provide temporary shelter (as described earlier), which is not an eligible under for HOME-ARP funds, where subsidized leasing is.

- Third, the City of Dallas intends to use a portion of these HOME-ARP funds to provide funding for one or more eligible **Supportive Services** for sheltered and unsheltered homeless persons (as a priority) and at-risk and other qualifying populations (as needed). These support services may be provided on a standalone basis (separate from shelter or housing), in conjunction with housing assistance, or in a shelter or other homeless facility setting.
- Lastly, HOME-ARP funds allocated for **Administration and Planning** will support the administrative costs associated with funded projects outlined above, as well as administrative costs incurred by the City of Dallas in managing/administering the grant and contracts with subrecipients.

Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:

As described earlier, the critical and most urgent need for individuals and families experiencing homelessness in the Dallas Continuum of Care is housing – a place to live that is not a shelter, not a tent, not in an encampment, not under a bridge, or other such places. Homeless residents need housing now, not a year or two or three years from now. As such, the City of Dallas’ goal is to use HOME-ARP funds primarily for rapid rehousing for sheltered and unsheltered homeless now, in lieu of acquisition/development of non-congregate shelter or development of affordable rental housing.

The City of Dallas has used, and continues to use, other funding sources (including \$20 million in local general obligation bonds) for the acquisition and development of homeless facilities (including non-congregate shelter). Several development projects are in the pipeline and/or have been approved, and will need ongoing operating commitments for the future. At this time, the City is not able to add additional homeless shelter or housing development projects to the portfolio without the necessary operating funds to sustain them. The City expects to use some HOME-ARP funds to provide supportive services at non-congregate shelter developments, but understands that HOME-ARP funds cannot be used for operating costs. Also, while these developments hold promise for future units, they take time to yield occupancy, which is time that our homeless residents do not have right now.

While there is a general lack of affordable housing in the City of Dallas right now, the City of Dallas has decided not to use these HOME-ARP funds for the development of affordable rental housing for homeless populations. Past efforts in this area have faced local challenges, including minimal developer interest and lack of community support. They also take time to yield occupancy, and do not meet the immediate and urgent needs of homeless for housing now. As

well, development of affordable rental housing typically must include a mix of household incomes and/or rental subsidies to be sustainable, which tends to minimize the number of units made available to serve homeless households with extremely low incomes. This approach will not yield the volume of units needed to house homeless residents.

HOME-ARP Production Housing Goals

Estimate the number of affordable rental housing units for qualifying populations that the PJ will produce or support with its HOME-ARP allocation:

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to produce or support affordable housing units.

Describe the specific affordable rental housing production goal that the PJ hopes to achieve and describe how it will address the PJ's priority needs:

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to produce or support affordable housing units.

Preferences

Identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project:

- Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a).
- PJs are not required to describe specific projects to which the preferences will apply.

The City of Dallas will establish a preference for sheltered and unsheltered homeless persons within the qualifying populations. This includes households that transfer from other projects to HOME-ARP projects who maintain their homelessness status for purposes of eligibility, in accordance with HUD guidance on program transfers.

In terms of referral methods for HOME-ARP assistance, the City of Dallas will use the local Continuum of Care coordinated entry system with other referral methods, consistent with HOME-ARP requirements. Dallas has a community-wide process to address the needs of the qualifying populations. Through the local Continuum of Care coordinated entry system, referred to as the Coordinated Access System (or CAS) that is managed by Metro Dallas Homeless Alliance (MDHA), individuals and families experiencing a housing crisis are assessed for need, prioritized, and matched to appropriate housing and support in the community.

- *Sheltered and Unsheltered Homeless Populations:* Those who are experiencing homelessness can access the CAS system through multiple access points, including the 800 Homeless Crisis Help Line. The CAS system intake documents the household's

homeless status, records the VI-SPDAT assessment, and places the household on the prioritization or housing priority list.

- *Populations Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking:* For safety and privacy reasons, there is a separate but equal CAS process for domestic violence providers through a dedicated DV specialist at MDHA who prioritizes survivors to a housing priority list that uses de-identified data and unique tracking numbers to maintain client confidentiality.
- *At-Risk Populations:* Households who are at-risk of homelessness can also access the CAS system through multiple access points, including the 800 Homeless Crisis Help Line. The CAS intake process (through a diversion assessment) works to divert those households from becoming homeless by connecting them with diversion and/or prevention resources.
- *Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability:* As with at-risk populations, households who are experiencing housing instability or in need of prevention assistance can also access the CAS system through the multiple access points, including the 800 Homeless Crisis Help Line, and the CAS intake process helps to divert them from becoming homeless by connecting them with diversion and/or prevention resources.

The City of Dallas will approve the preferences or prioritization criteria applied by the CAS system or other referral sources, provided that those are consistent with HOME-ARP requirements and this allocation plan.

If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or category of qualifying population, consistent with the PJ's needs assessment and gap analysis:

The City intends to prioritize sheltered and unsheltered homeless populations because they need immediate placement in housing. As stated earlier, the bulk of HOME-ARP funding (together with other resources described above) is expected to be used to place over 2,700 sheltered and unsheltered homeless individuals and families in housing and provide supports for them to maintain their housing placement.

If a preference was identified, describe how the PJ will use HOME-ARP funds to address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the preference:

The preference for serving persons experiencing homelessness with HOME-ARP funds is not meant to exclude at-risk and other unstably housed populations, particularly those who need to help to relocate to other suitable housing. This includes those fleeing or attempting to flee abusive situations. However, it is anticipated that individuals and families who are at-risk of homelessness or members of other qualifying populations needing homeless prevention assistance or who are at risk of housing stability will have their needs most appropriately met through other federal, state, and local resources that are supporting rental assistance for those populations, as described earlier.

HOME-ARP Refinancing Guidelines

If the PJ intends to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds, the PJ must state its HOME-ARP refinancing guidelines in accordance with 24 CFR 92.206(b). The guidelines must describe the conditions under which the PJ will refinance existing debt for a HOME-ARP rental project, including:

- *Establish a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing to demonstrate that rehabilitation of HOME-ARP rental housing is the primary eligible activity*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *Require a review of management practices to demonstrate that disinvestment in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving qualified populations for the minimum compliance period can be demonstrated.*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*

Not Applicable- The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *Specify the required compliance period, whether it is the minimum 15 years or longer.*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *State that HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *Other requirements in the PJ's guidelines, if applicable*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

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Ó^} áä` ^} óá` ^K Budget & Management Services		Óáá`q] }Á` ^K Grant Administration	
Z`BUa YUbXW`bHUY]bZ`fa U]cb`cZdYfgcb`tc VYW`bHUYX`cb`a UHYfg]bj`c`j]b[`h]g`Udd`]WU]cb.			
Úi^`áK	Ms.	EÁEÁ`óá` ^K	Chan
T`áá^Á`á` ^K	_____		
EÁEÁ`óá` ^K	Williams		
Ú`-áK	_____		
Vá^Á	Assistant Director		
Úi`á`á`á` }Á`E-áää] }Á _____			
EÁ^i[@]^Á` { a^iK	214-670-5544	Óæ`Á` { a^iK	214-670-0741
EÓ[áää]K	chan.williams@dallascityhall.com		

Application for Federal Assistance SF-424*** 9. Type of Applicant 1: Select Applicant Type:**

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:****11. Catalog of Federal Domestic Assistance Number:**

CFDA Title:

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):*** 15. Descriptive Title of Applicant's Project:**

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	21,376,123.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	21,376,123.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative:



* Date Signed:

[View Burden Statement](#)

 OMB Number: 4040-0007
 Expiration Date: 02/28/2022

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- | | |
|---|--|
| <ol style="list-style-type: none"> 1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application. 2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives. 3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain. 4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency. 5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F). 6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation | <p>Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.</p> <ol style="list-style-type: none"> 7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases. 8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds. |
|---|--|

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 02/15/2022

Standard Form 424B (Rev. 7-97) Back

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

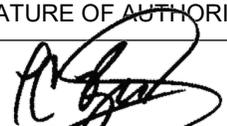
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
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11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
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15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
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18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
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SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  <i>mer</i>	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 02/15/2022

SF-424D (Rev. 7-97) Back

HOME-ARP CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the participating jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing pursuant to 24 CFR 5.151 and 5.152.

Uniform Relocation Act and Anti-displacement and Relocation Plan --It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It will comply with the acquisition and relocation requirements contained in the HOME-ARP Notice, including the revised one-for-one replacement requirements. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42, which incorporates the requirements of the HOME-ARP Notice. It will follow its residential anti-displacement and relocation assistance plan in connection with any activity assisted with funding under the HOME-ARP program.

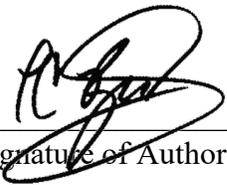
Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations and program requirements.

Section 3 --It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

HOME-ARP Certification --It will use HOME-ARP funds consistent with Section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2) and the CPD Notice: *Requirements for the Use of Funds in the HOME-American Rescue Plan Program*, as may be amended by HUD, for eligible activities and costs, including the HOME-ARP Notice requirements that activities are consistent with its accepted HOME-ARP allocation plan and that HOME-ARP funds will not be used for prohibited activities or costs, as described in the HOME-ARP Notice.



Signature of Authorized Official *MER*
City Manager

Title

02/15/2022
Date

NEIGHBORHOOD PUBLIC MEETINGS

ATTACHMENT 5



CITY OF DALLAS NEIGHBORHOOD PUBLIC MEETINGS

FOR THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT GRANT FUNDS



JOIN US TO LEARN MORE ABOUT DEVELOPMENT OF THE FY 2025-26 CONSOLIDATED PLAN BUDGET



Your opinion is important to us. Please join us at one of our upcoming in-person or virtual meetings and give feedback at the meeting and/or through the survey. Please share your thoughts on which programs should receive federal funding by completing the survey via the QR code above or the provided web link below.

PUBLIC MEETINGS:

HYBRID

7 p.m. | Thursday, Jan. 9, 2025
Dallas City Hall 1500 Marilla
Street, Room 6ES
<https://bit.ly/neighborhoodpm>

IN-PERSON

10 a.m. | Monday, Jan. 13, 2025
Willie B. Johnson Recreation Center
12225 Willowdell Dr. Dallas, TX 75243
6 p.m. | Thursday, Jan. 16, 2025
Jaycee Zaragoza Recreation Center
3114 Clymer St. Dallas, TX 75212

VIRTUAL

5 p.m. | Tuesday, Jan. 14, 2025
<https://bit.ly/neighborhoodpm>
12 p.m. | Thursday, Jan. 16, 2025
HOPWA Meeting
<https://bit.ly/neighborhoodpm>
Or Dial: 1 (469) 210-7159

TELE-TOWN HALL MEETING

6 p.m. | Thursday, Jan. 23, 2025
English: (888) 400-1932
Spanish: (888) 400-9342

CURRENT FUNDING SUPPORTS:



Low-income neighborhood improvements:
"How can we invest in your neighborhood to make it a better place to live?"



Homebuyers down payment assistance:
"Want to learn about programs that can help you buy your first home?"



Youth & Senior Programming:
"How can we better support the youth and seniors in our community?"



Homelessness prevention and rapid re-housing:
"How can we work together to prevent homelessness in our community?"



Housing & support for persons with HIV/AIDS:
"Want to help create a more inclusive and supportive community for people with HIV/AIDS?"



Home repair assistance:
"Is your home in need of repairs but you don't know where to start?"

Complete the survey here: <https://bit.ly/neighborhoodpm>

Grants Administration

@DallasCommDev



Budget & Management
Services



ofsccommunitydevelopment@dallas.gov |

2/2



(214) 670-4557



CIUDAD DE DALLAS REUNIONES PÚBLICAS DE VECINDARIO

PARA LOS FONDOS DE SUBVENCIONES DEL DEPARTAMENTO DE VIVIENDA
Y DESARROLLO URBANO DE ESTADOS UNIDOS



ACOMPÁÑANOS PARA CONOCER MÁS SOBRE EL DESARROLLO DEL
PRESUPUESTO DEL PLAN CONSOLIDADO PARA EL AÑO FISCAL 2025-26



Tu opinión es importante para nosotros. Acompáñanos en una de nuestras próximas reuniones presenciales o virtuales y comparte tu opinión en la reunión y/o a través de la encuesta. Comparte tus ideas sobre qué programas deberían recibir financiación federal rellenando la encuesta a través del código QR de arriba o del enlace de la página web que aparece más abajo.

REUNIONES PÚBLICAS:

HÍBRIDA

Jueves, 9 de enero de 2025 | 7 p.m.
Alcaldía de Dallas
1500 Marilla Street, Sala 6ES
<https://bit.ly/neighborhoodpm>

PRESENCIAL

Lunes, 13 de enero de 2025 | 10 a.m.
Willie B. Johnson Recreation Center
12225 Willowdell Dr. Dallas, TX 75243

Jueves, 16 de enero de 2025 | 6 p.m.
Jaycee Zaragoza Recreation Center
3114 Clymer St. Dallas, TX 75212

VIRTUAL

Martes, 14 de enero de 2025 | 5 p.m.
<https://bit.ly/neighborhoodpm>

Jueves, 16 de enero de 2025 | 12 p.m.
Reunión HOPWA
<https://bit.ly/neighborhoodpm>
o llama al: 1 (469) 210-7159

REUNIÓN TELEFÓNICA

Jueves, 23 de enero de 2025 | 6 p.m.
Inglés: (888) 400-1932
Español: (888) 400-9342

FINANCIACIÓN ACTUAL APOYA:



Mejoras en vecindarios de bajos ingresos:

"¿Cómo podemos invertir en tu vecindario para hacerlo un mejor lugar para vivir?"



Asistencia con el pago inicial para compradores de vivienda:

"¿Quieres informarte sobre los programas que pueden ayudarte a comprar tu primera vivienda?"



Programas para jóvenes y adultos mayores:

"¿Cómo podemos apoyar mejor a los jóvenes y adultos mayores en nuestra comunidad?"



Prevención de la falta de vivienda y reubicación rápida:

"¿Cómo podemos trabajar juntos para prevenir que las personas sufran de la falta de vivienda en nuestra comunidad?"



Vivienda y apoyo para personas con VIH/SIDA:

"¿Quieres ayudar a crear una comunidad que apoya a las personas con VIH/SIDA?"



Asistencia para reparaciones del hogar:

"¿Tu casa necesita reparaciones pero no sabes por dónde empezar?"

Completa la encuesta aquí: <https://bit.ly/neighborhoodpm>

Gestión de subvenciones

@DallasCommDev



Budget & Management
Services



ofscommunitydevelopment@dallas.gov |



(214) 670-4557



THÀNH PHỐ DALLAS

CÁC CUỘC HỌP CÔNG CỘNG TẠI KHU PHỐ

VỀ CÁC QUỸ TÀI TRỢ CỦA BỘ GIA CƯ & PHÁT TRIỂN ĐÔ THỊ HOA KỲ



HÃY THAM GIA CÙNG CHÚNG TÔI ĐỂ TÌM HIỂU THÊM VỀ VIỆC HÌNH THÀNH
NGÂN SÁCH KẾ HOẠCH HỢP NHẤT CHO NĂM TÀI CHÍNH 2025-26



Ý kiến của quý vị quan trọng đối với chúng tôi. Xin vui lòng tham gia cùng chúng tôi tại một trong những cuộc họp trực tiếp hoặc trực tuyến sắp tới của chúng tôi và đóng góp ý kiến tại các cuộc họp và/hoặc thông qua bản khảo sát. Xin vui lòng chia sẻ ý tưởng của quý vị về việc các chương trình nào nên nhận được khoản tài trợ của liên bang bằng cách hoàn tất cuộc khảo sát thông qua việc quét Mã QR bên trên hoặc theo đường dẫn trang web được cung cấp bên dưới

CÁC CUỘC HỌP CÔNG CỘNG:

HỖ HỢP

7:00 chiều | Thứ Năm, ngày 09 / 01 / 2025
Dallas City Hall 1500 Marilla
Street, Room 6ES
<https://bit.ly/neighborhoodpm>

TRỰC TIẾP

10:00 sáng | Thứ Hai, ngày 13 / 01 / 2025
Trung tâm Giải trí Willie B. Johnson
12225 Willowdell Dr. Dallas, TX 75243

6:00 chiều | Thứ Năm, ngày 16 / 01 / 2025
Trung tâm Giải trí Jaycee Zaragoza
3114 Clymer St. Dallas, TX 75212

TRỰC TUYẾN

5:00 chiều | Thứ Tư, ngày 14 / 01 / 2025
<https://bit.ly/neighborhoodpm>

12:00 trưa | Thứ Năm, ngày 16 / 01 / 2025
Cuộc họp HOPWA
<https://bit.ly/neighborhoodpm>

Hoặc gọi số: 1 (469) 210-7159

CUỘC HỌP TÒA THỊ CHÍNH QUA ĐIỆN THOẠI

6:00 chiều | Thứ Năm, ngày 23 / 01 / 2025
Tiếng Anh: (888) 400-1932
Tiếng Tây Ban Nha: (888) 400-9342

CÁC BIỆN PHÁP HỖ TRỢ NGÂN SÁCH HIỆN TẠI:



Các biện pháp cải thiện khu dân cư thu nhập thấp:
"Chúng ta có thể đầu tư vào khu phố của quý vị bằng cách nào để cải tạo trở thành nơi đáng sống hơn?"



Hỗ trợ người mua nhà chi trả tiền đặt cọc:
"Quý vị có muốn tìm hiểu về những chương trình có thể giúp quý vị mua ngôi nhà đầu tiên hay không?"



Lập trình hỗ trợ giới trẻ & người cao niên:
"Làm thế nào để chúng ta có thể hỗ trợ tốt hơn cho giới trẻ và người cao niên tại cộng đồng của quý vị?"



Ngăn chặn nạn vô gia cư và nhanh chóng đến nhà mới:
"Làm thế nào để chúng ta có thể làm việc cùng nhau để ngăn chặn nạn vô gia cư tại cộng đồng của quý vị?"



Nhà ở & hỗ trợ người bị nhiễm HIV/AIDS:
"Quý vị có muốn giúp tạo ra một cộng đồng có tính hỗ trợ và hòa nhập hơn cho người nhiễm HIV/AIDS?"



Hỗ trợ sửa chữa nhà:
"Có phải nhà của quý vị đang cần sửa chữa nhưng quý vị không biết nên bắt đầu từ đâu hay không?"

Hoàn tất cuộc khảo sát tại trang mạng: <https://bit.ly/neighborhoodpm>

Ban Quản lý Tài trợ

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Services



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274



(214) 670-4557



达拉斯市 DALLAS 社区公开会议

讨论关于美国住房与城市发展部拨款资金



加入我们，深入了解
2025-2026财年综合计划预算制定情况



您的意见对我们非常重要，请务必参加我们即将举办的现场会议或线上会议，并在会上和/或通过调查问卷提供反馈意见。
请扫描上方的二维码或点击下方链接，完成调查问卷，就哪些项目应当获得联邦资助分享您的看法。

公开会议内容：

混合会议

时间：2025年1月9日（星期四）晚上7点
Dallas City Hall 1500 Marilla
Street, Room 6ES
<https://bit.ly/neighborhoodpm>

现场会议

时间：2025年1月13日（星期一）上午10点
地点：Willie B. Johnson 娱乐中心
12225 Willowdell Dr. Dallas, TX 75243

时间：2025年1月16日（星期四）晚上6点
地点：Jaycee Zaragoza 娱乐中心
3114 Clymer St. Dallas, TX 75212

线上会议

时间：2025年1月14日（星期二）下午5点
<https://bit.ly/neighborhoodpm>

时间：2025年1月16日（星期四）中午12点
主题：HOPWA 会议
<https://bit.ly/neighborhoodpm>

或拨打：1 (469) 210-7159

电话市民大会

时间：2025年1月23日（星期四）下午6点
英语热线：(888) 400-1932
西班牙语热线：(888) 400-9342

当前资金支持领域：



低收入社区改善：

“我们如何投资您所在的社区，
让您所在社区成为更宜居的地方？”



购房者首付援助：

“是否想了解哪些项目有助于购置首套房产？”



青少年与老年人项目：

“我们如何更好地支持社区内的青少年和老年人？”



预防无家可归与快速重新安置：

“我们如何携手合作，预防社区内无家可归现象
的发生？”



为HIV/AIDS患者提供住房与支持：

“您是否希望致力于创建一个对HIV/AIDS
患者更具包容性和支持性的社区？”



房屋修缮援助：

“您的房屋是否需要修缮，但您却不知从何下手？”

请在此完成调查：<https://bit.ly/neighborhoodpm>

拨款管理

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Services



ofscommunitydevelopment@dallas.gov |

2/5



(214) 670-4557



댈러스시 DALLAS

주택 및 도시 개발 보조 기금 지원에 관한

지역 공청회



2025-26 회계연도 통합 플랜 예산안에 대해 자세히 알아보세요



여러분의 의견은 우리에게 중요합니다. 향후 예정된 오프라인 또는 온라인 회의 중 하나에 참여하여 회의 및/또는 설문조사를 통해 피드백을 보내주세요. 위의 QR 코드 또는 아래 제공된 웹 링크를 통해 설문조사를 완료하여, 연방 자금이 필요하다고 생각되는 프로그램에 대한 의견을 공유해 주세요.

공청회 일정:

온라인/오프라인 병행 회의

오후 7시 | 2025년 1월 9일 목요일
Dallas City Hall 1500 Marilla
Street, Room 6ES
<https://bit.ly/neighborhoodpm>

오프라인 회의

오전 10시 | 2025년 1월 13일 월요일
Willie B. Johnson 레크리에이션 센터
12225 Willowdell Dr. Dallas, TX 75243

오후 6시 | 2025년 1월 16일 목요일
Jaycee Zaragoza 레크리에이션 센터
3114 Clymer St. Dallas, TX 75212

온라인 회의

오후 5시 | 2025년 1월 14일 화요일
<https://bit.ly/neighborhoodpm>

오후 12시 | 2025년 1월 16일 목요일
에이즈 감염인을 위한 주택기회 (HOPWA) 미팅
<https://bit.ly/neighborhoodpm>

또는 전화문의: 1 (469) 210-7159

텔레타운 홀 미팅

오후 6시 | 2025년 1월 23일 목요일
영어 문의: (888) 400-1932
스페인어 문의: (888) 400-9342

보조금 지원 현황



저소득층 지역 개선:

“보다 효과적인 지역사회 투자를 통해 더 살기 좋은 곳으로 만들기 위한 대안은?”



주택 구매자 계약금 지원:

“집을 처음으로 살 때, 도움이 되는 프로그램이 궁금하신가요?”



청소년 및 시니어 프로그램:

지역사회 청소년과 노인들을 위한 보다 효과적인 지원책은?”



노숙자 예방 및 신속재입주 프로그램:

“지역사회의 노숙자 문제를 예방하기 위해 협력할 수 있는 방법은?”



에이즈 환자를 위한 주택 및 지원:

“에이즈 환자를 위한 보다 포용적인 커뮤니티를 만드는 데 일조하고 싶나요?”



주택 수리 지원:

“집을 수리해야 하지만 어디서부터 시작할지 모르시나요?”

여기서 설문조사를 작성해 주세요: <https://bit.ly/neighborhoodpm>

보조 기금 관리

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(214) 670-4557



የ Dallas ከተማ አስተዳደር

የመኖሪያ ሰፈር ሕዝባዊ ስብሰባዎች

ለ ዩኤስ የመኖሪያ ቤት እና የከተማ ልማት የስጦታ ፈንዶች መምሪያ



የ2025-26 በጀት ዓመት የተቀናጀ ዕቅድ በጀት ልማት ዙሪያ
የበለጠ ለማወቅ ይቀላቀሉን



የእርስዎ አስተያየት ለእኛ አስፈላጊ ነው። እባክዎን ከመጨዎቹ በአካል የሚደረጉ ወይም ሸርቹዋል ስብሰባዎቻችን አንዱ ላይ ይቀላቀሉን እና በስብሰባው እና/ወይም በዳሰሳ ጥናቱ በኩል ግብረመልስ ይስጡ። እባክዎን ከላይ ባለው QR ኮድ ወይም ከታች በቀረበው የድር አገናኝ በኩል የዳሰሳ ጥናቱን በማጠናቀቅ የትኞቹ ፕሮግራሞች የፌዴራል የገንዘብ ድጋፍ መቀበል አለባቸው ከሚለው አንፃር ሀሳብ አስተያየትዎን ይስጡ።

ሕዝባዊ ስብሰባዎች፦

አሁን የገንዘብ ድጋፎች፦

ድብልቅ
7 ፒ.ኤም | ሐሙስ፣ ጃንዋሪ 9 ቀን 2025
Dallas City Hall 1500 Marilla Street, Room 6ES
<https://bit.ly/neighborhoodpm>

የዝቅተኛ ገቢ መኖሪያ ሰፈር ማሻሻያዎች፦
“የእርስዎ መኖሪያ ሰፈር ለመኖር የተሻለ ቦታ እንዲሆን እንዴት ኢንሸስት ማድረግ እንችላለን?”

በአካል
10 ኤ.ኤም | ሰኞ፣ ጃንዋሪ 13 ቀን 2025
Willie B. Johnson የመዝናኛ ማዕከል
12225 Willowdell Dr. Dallas, TX 75243

ለቤት ገዢዎች የቅድመ ክፍያ እገዛ፦
“የመጀመሪያ መኖሪያ ቤትዎን ለመግዛት ሊረዱዎት የሚችሉ ፕሮግራሞችን ለማወቅ ይፈልጋሉ?”

6 ፒ.ኤም | ሐሙስ፣ ጃንዋሪ 16 ቀን 2025
Jaycee Zaragoza የመዝናኛ ማዕከል
3114 Clymer St. Dallas, TX 75212

የወጣቶች እና አረጋውያን ፕሮግራሞች፦
“በማህበረሰባችን ውስጥ ያሉ ወጣቶች እና አረጋውያንን እንዴት በተሻለ መልኩ እንደግፍ?”

በሸርቹዋል
5 ፒ.ኤም | ማክሰኞ፣ ጃንዋሪ 14 ቀን 2025
<https://bit.ly/neighborhoodpm>

የቤት አልባነትን መከላከል እና በአፋጣኝ ዳግም መኖሪያ ቤት ማቅረብ፦
“በማህበረሰባችን ውስጥ ቤት አልባነትን ለመከላከል እንዴት በጋራ መስራት እንችላለን?”

12 ፒ.ኤም | ሐሙስ፣ ጃንዋሪ 16 ቀን 2025
HOPWA ስብሰባ
<https://bit.ly/neighborhoodpm>
ወይም ይደውሉ፦ 1 (469) 210-7159

ከኤችአይቪ/ኤድስ ጋር ለሚኖሩ ግለሰቦች መኖሪያ ቤት እና ድጋፍ፦
“ከኤችአይቪ/ኤድስ ጋር ለሚኖሩ ሰዎች የበለጠ አካታት እና ደጋፊ ማህበረሰብ ለመፍጠር ማገዝ ይፈልጋሉ?”

TELE-TOWN የመሰብሰቢያ አዳራሽ
6 ፒ.ኤም | ሐሙስ፣ ጃንዋሪ 23 ቀን 2025
እንግሊዝኛ፦ (888) 400-1932
ስፓኒሽ፦ (888) 400-9342

የቤት ጥገና እገዛ፦
“መኖሪያ ቤትዎ ጥገናዎች የሚያስፈልጉት ቢሆንም የት መጀመር እንዳለብዎት አያውቁም?”

የዳሰሳ ጥናቱን እዚህ ጋር ያጠናቅቁ፦ <https://bit.ly/neighborhoodpm>

የስጦታዎች አስተዳደር

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(214) 670-4557

CDBG

Community Development Block Grant



ESG

Emergency Solutions Grant



HOME

Home Investment Partnerships Program



HOPWA

Housing Opportunities for Persons with Aids



PURPOSE:

The primary objective of the CDBG Program is “the development of viable urban communities” accomplished “by providing decent housing and a suitable living environment and expanding economic opportunities”, principally for those of low/moderate income.

PURPOSE:

The ESG Program is designed to assist people with quickly regaining stability in permanent housing after experiencing a housing crisis and /or homelessness.

PURPOSE:

HOME provides grants to state and local governments to create affordable housing for low-income households.

PURPOSE:

To provide housing and/or supportive services to individuals with AIDS, persons who are HIV positive and their families.

WHO ARE ELIGIBLE:

- 501(c)(3) Non-profit organizations
- Local Development Corporations
- For-profit businesses/sole proprietorships
- City Departments
- Low/Moderate Income Persons

WHO ARE ELIGIBLE:

- 501(c)(3) Non-profit organizations
- Individuals must be homeless or at risk *(Individuals cannot receive funds directly)*

WHO ARE ELIGIBLE:

- 501(c)(3) Non-profit organizations
- Developers
- Low-income individuals seeking financial assistance to purchase a home

WHO ARE ELIGIBLE:

- 501(c)(3) Non-profit organizations *(Individuals cannot receive funds directly)*
- Low-income persons with AIDS, individuals infected with HIV, and their families

ELIGIBLE USES:

- Homeownership assistance
- Housing Rehabilitation
- Acquisition of real property
- Public facilities/improvements
- Code compliance
- Interim assistance
- Removal of architectural barriers
- Public services (not to exceed 15% of grant)
- Special economic development assistance
- Planning/program oversight (not to exceed 20%)
- Repayment of Section 108 Loans

ELIGIBLE USES:

- Rapid re-housing
- Emergency shelter services
- Street Outreach
- Homelessness prevention
- Planning/program oversight (not to exceed 7.5%)
- Homeless mgmt. info systems (HMIS)

ELIGIBLE USES:

- Mortgage assistance for purchase of single-family homes for low-income persons
- Rehabilitation/acquisition of multi-family and single-family homes
- New construction
- Planning/program oversight (not to exceed 10%)
- Tenant-based rental assistance

ELIGIBLE USES:

- Housing information
- Resource identification
- Acquisition/repair of facilities to provide housing and services
- New single room occupancy construction
- Rental assistance
- Support services
- Health care
- Operational cost for community home



City of Dallas

COMMUNITY DEVELOPMENT RESIDENT GUIDE

Budget & Management Services
Grant Administration Division

HOW CAN YOU PARTICIPATE?

The City of Dallas encourages participation from residents during the Consolidated Plan and budget development process. Budget and Management Services - Grant Administration Division host Neighborhood Public Meetings, during the month of January to inform residents of the potential uses of federal funds and seeking community input. Resident input is welcomed:



VIRTUALLY



ONLINE



U.S. MAIL

WHAT IS A CONSOLIDATED PLAN?

The Consolidated Plan is a comprehensive analysis and strategic planning document that identifies the needs of the Dallas community, prioritizes those needs, and details how they will be addressed. In collaboration with resident input, the City determines which activities will best serve the needs of the community based on HUD's broad range of eligible activities. Requirements for development and submission of the Consolidated Plan are found in the Federal Register 24 CFR, Part 91



HOW CAN YOU REGISTER AS A VENDOR

All consultants, contractors, or persons interested in doing business with the City of Dallas must be registered as a vendor with the City of Dallas and participate in a competitive bid or proposal process.



CALL:

(214) 670-3326



VISIT:

dallascityhall.com/departments/procurement

WHO IS THE COMMUNITY DEVELOPMENT COMMISSION (CDC)?

The Community Development Commission (CDC) is an advisory body to the city manager and the city council. The commission provides advice and recommendations on the use of CDBG and other U.S. Department of Housing & Urban Development grant funds which will improve the lives and living environments of low and moderate income persons.

Residents can attend CDC meetings held on the first Thursday of each month (except July) at city hall. Residents may present comments regarding community priorities as a public speaker. Additionally, all opportunities to speak are before the Dallas city council at public hearings.

CITY OF DALLAS DEPARTMENT / OFFICE

Code Compliance	(214) 670-5708
Court & Detention Services	(214) 670-0109
Office of Equity & Inclusion	(214) 670-3247
Housing & Community Dev.	(214) 670-5988
Dallas Public Library	(214) 670-1400
Office of Economic Dev.	(214) 670-1685
Office of Homeless Solutions	(214) 670-3696
Park & Recreation	(214) 670-4100
Planning & Development	(214) 671-8900
Procurement Services	(214) 670-3326
Transportation & Public Works	(214) 670-4491
Office of Community Care & Empowerment	(214) 670-5711
Communications & Customer Experience	(214) 670-3934

WHICH GRANTS DOES THE CITY RECEIVE?

Each year the City of Dallas receives Federal dollars through grants for community development and affordable housing. Funds are approved by Congress and distributed by the U.S. Department of Housing and Urban Development (HUD). These funds are then put into four (4) grant programs that make up the Consolidated Plan (Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME), Emergency Solutions Grant, (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). To be eligible for these federal funds a city must have a population of 50,000 or more. The allocation of funding is formula based including latest 10-year census data and 5-year American Community Survey (ACS) data.

HOW CAN ORGANIZATIONS RECEIVE FUNDS?

HUD Funds cannot be awarded directly to an organization. Organizations interested in funding partnerships must compete in a publicly advertised solicitation process.

The Office of Procurement Services Department (OPS) is responsible for developing competitive bid specifications jointly with City departments and obtaining bids through Bonfire, an electronic procurement platform for managing procurement opportunities.



HOW CAN YOU BECOME A 501 (c)(3)?

CALL:

IRS Tax Exempt and Government Entities
Customer Account Services:
1-877-829-5500



VISIT:

irs.gov/charities-and-nonprofits



HOW CAN YOU BECOME A CONTRACTOR?

Register as a new vendor or by registering as an existing vendor by visiting Bonfire. To be considered for award, a business entity must be registered to do business in the state of Texas with the Texas Secretary of State.

For additional information on registering as a vendor, please contact Procurement Services.



C O N T A C T U S

**Budget & Management Services
Grant Administration Division
1500 Marilla Street
Dallas, TX 75201
214-670-4557**

ofscommunitydevelopment@dallascityhall.com



@dallascommdev



CDBG

Subvención Global para el Desarrollo Comunitario



PROPÓSITO:

El objetivo principal del Programa de la CDBG es “el desarrollo de comunidades urbanas viables”, que se logra “proporcionando una vivienda digna y un entorno de vida adecuado y ampliando las oportunidades económicas”, principalmente para las personas con ingresos bajos/moderados.

QUIÉNES CALIFICAN:

- Organizaciones sin fines de lucro 501(c)(3)
- Corporaciones de Desarrollo Local
- Empresas con fines de lucro/empresas individuales
- Departamentos de la Ciudad
- Personas con Ingresos Bajos/Moderados

USOS AUTORIZADOS:

- Asistencia con la compra de vivienda
- Rehabilitación de Viviendas
- Adquisición de bienes inmuebles
- Instalaciones públicas/mejoras
- Cumplimiento del Código
- Asistencia provisional
- Eliminación de obstáculos arquitectónicos
- Servicios públicos (no más del 15% de la subvención)
- Asistencia especial para el desarrollo económico
- Planificación/supervisión de programas (no más del 20%)
- Reembolso de Préstamos de la Sección 108

ESG

Subvención para Soluciones de Emergencia



PROPÓSITO:

El Programa de la ESG está diseñado para ayudar a las personas a recuperar rápidamente la estabilidad en una vivienda permanente luego de sufrir una crisis de vivienda y/o quedarse sin hogar.

QUIÉNES CALIFICAN:

- Organizaciones sin fines de lucro 501(c)(3)
- Personas sin hogar o en situación de riesgo
(Las personas no pueden recibir fondos directamente)

USOS AUTORIZADOS:

- Realojamiento rápido
- Servicios de refugios de emergencia
- Divulgación en las Calles
- Prevención de la falta de vivienda
- Planificación/supervisión de programas (no más del 7.5%)
- Sistemas de información para la administración de personas sin hogar (HMIS, por sus siglas en inglés)

HOME

Programa de Inversiones en Sociedad HOME



PROPÓSITO:

HOME asigna subvenciones a los gobiernos estatales y locales para crear viviendas económicas para familias de bajos ingresos.

QUIÉNES CALIFICAN:

- Organizaciones sin fines de lucro 501(c)(3)
- Desarrolladores
- Personas con bajos ingresos que buscan asistencia financiera para adquirir una vivienda

USOS AUTORIZADOS:

- Asistencia hipotecaria para la adquisición de viviendas unifamiliares para personas con bajos ingresos
- Rehabilitación/adquisición de viviendas multifamiliares y unifamiliares
- Nueva construcción
- Planificación/supervisión de programas (no más del 10%)
- Asistencia de alquiler basadas en el inquilino

HOPWA

Oportunidades de Vivienda para Personas con SIDA



PROPÓSITO:

Proporcionar vivienda y/o servicios de apoyo a personas con SIDA, personas seropositivas y sus familias.

QUIÉNES CALIFICAN:

- Organizaciones sin fines de lucro 501(c)(3) (Las personas no pueden recibir fondos directamente)
- Personas con SIDA, personas infectadas por el VIH y sus familias con bajos ingresos

USOS AUTORIZADOS:

- Información sobre la vivienda
- Identificación de recursos
- Adquisición/repación de instalaciones para proporcionar viviendas y servicios
- Construcción de nuevas viviendas individuales
- Asistencia con el alquiler
- Servicios de apoyo
- Cuidado de la salud
- Costos de funcionamiento del hogar comunitario



City of Dallas

GUÍA PARA RESIDENTES SOBRE EL DESARROLLO COMUNITARIO

Servicios de Presupuesto y Administración
División de Administración de Subvenciones

¿CÓMO PARTICIPAR?

La Ciudad de Dallas fomenta la participación de los residentes durante el proceso de desarrollo del Plan Consolidado y del presupuesto. Los Servicios de Presupuesto y Administración - División de Administración de Subvenciones organizan Reuniones Públicas Comunitarias durante el mes de enero para informar a los residentes de los posibles usos de los fondos federales y solicitar la opinión de la comunidad. Las opiniones de los residentes son bienvenidas:



VIRTUALMENTE



EN LÍNEA



POR CORREO
ESTADOUNIDENSE

¿QUÉ ES UN PLAN CONSOLIDADO?

El Plan Consolidado es un análisis completo y un documento de planificación estratégica que identifica las necesidades de la comunidad de Dallas, prioriza dichas necesidades y detalla cómo se abordarán. En colaboración con las opiniones de los residentes, la Ciudad determina qué actividades servirán mejor a las necesidades de la comunidad basándose en la amplia gama de actividades autorizadas del HUD. Los requisitos para el desarrollo y la presentación del Plan Consolidado se encuentran en el Registro Federal 24 CFR, Parte 91



¿CÓMO REGISTRARSE COMO VENDEDOR?

Todos los consultores, contratistas o personas interesadas en realizar negocios con la Ciudad de Dallas deben estar registrados como vendedores en la Ciudad de Dallas y participar en un proceso competitivo de ofertas o propuestas.



LLAME AL:
(214) 670-3326



VISITE:

dallascityhall.com/departments/procurement

¿QUIÉN ES LA COMISIÓN DE DESARROLLO COMUNITARIO (CDC)?

La Comisión de Desarrollo Comunitario (CDC, por sus siglas en inglés) es un organismo asesor del administrador de la Ciudad y del Concejo de la Ciudad. La comisión proporciona asesoramiento y recomendaciones sobre el uso de la CDBG y otros fondos de subvención del Departamento de Vivienda y Desarrollo Urbano de EE. UU. que mejorarán las vidas y entornos de las personas de ingresos bajos y moderados.

Los residentes pueden asistir a las reuniones del CDC que se llevan a cabo el primer jueves de cada mes (excepto julio) en la Alcaldía. Los residentes pueden presentar comentarios sobre las prioridades de la comunidad como participantes públicos. Asimismo, se ofrecen oportunidades para hablar ante el Concejo de la Ciudad de Dallas en audiencias públicas.

DEPARTAMENTOS/OFICINAS DE LA CIUDAD DE DALLAS

Cumplimiento del Código	(214) 670-5708
Servicios de Tribunales y Detención	(214) 670-0109
Oficina de Equidad e Inclusión	(214) 670-3247
Vivienda y Desarrollo Comunitario	(214) 670-5988
Biblioteca Pública de Dallas	(214) 670-1400
Oficina de Desarrollo Económico	(214) 670-1685
Oficina de Soluciones para Personas Sin Hogar	(214) 670-3696
Parques y Recreación	(214) 670-4100
Planificación y Desarrollo	(214) 671-8900
Oficina de Servicios de Adquisiciones	(214) 670-3326
Transporte y Obras Públicas	(214) 670-4491
Oficina de Atención a la Comunidad y Capacitación	(214) 670-5711
Comunicaciones y Atención al Cliente	(214) 670-3934

¿QUÉ SUBVENCIONES RECIBE LA CIUDAD?

Cada año, la Ciudad de Dallas recibe fondos federales a través de subvenciones para el desarrollo de la comunidad y la vivienda económica. Los fondos son aprobados por el Congreso y distribuidos por el Departamento de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés). Estos fondos se destinan a cuatro (4) programas de subvenciones que conforman el Plan Consolidado (Subvención Global para el Desarrollo Comunitario (CDBG, por sus siglas en inglés), Subvención de Inversiones en Sociedad (HOME, por sus siglas en inglés), Subvención para Soluciones de Emergencia (ESG, por sus siglas en inglés) y Oportunidades de Vivienda para Personas con SIDA (HOPWA, por sus siglas en inglés). Para poder recibir estos fondos federales, una Ciudad debe tener una población de 50,000 habitantes o más. La asignación de fondos se basa en una fórmula que incluye los datos del censo de los últimos 10 años y los datos de la Encuesta sobre la Comunidad Estadounidense (ACS, por sus siglas en inglés) de los últimos 5 años.

¿CÓMO PUEDEN RECIBIR FONDOS LAS ORGANIZACIONES?

Los fondos del HUD no pueden asignarse directamente a una organización. Las organizaciones interesadas en financiar asociaciones deben competir en un proceso de licitación anunciado públicamente.

La Oficina de Servicios de Adquisiciones (OPS, por sus siglas en inglés) es responsable de desarrollar especificaciones de licitación competitivas conjuntamente con los departamentos de la Ciudad y obtener ofertas a través de Bonfire, una plataforma electrónica de adquisiciones para la administración de oportunidades de adquisición.



¿CÓMO CONVERTIRSE EN UNA ORGANIZACIÓN 501 (c)(3)?

LLAME A:

Servicios de Cuentas de Clientes para Entidades Gubernamentales y Exentas de Impuestos del IRS: 1-877-829-5500



VISITE:

irs.gov/charities-and-nonprofits



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¿CÓMO CONVERTIRSE EN UN CONTRATISTA?

Regístrese como nuevo vendedor o como vendedor existente visitando Bonfire. Para ser considerado para la adjudicación, una entidad comercial debe estar registrada para realizar negocios en el Estado de Texas con el Secretario del Estado de Texas.

Para mayor información sobre cómo registrarse como vendedor, comuníquese con los Servicios de Adquisición.



CONTACTENOS

Servicios de Presupuesto y Administración
División de Administración de Subvenciones
1500 Marilla Street
Dallas, TX 75201
214-670-4557

ofscommunitydevelopment@dallascityhall.com



@dallascommdev



CDBG

지역사회 개발 블록 보조금

ESG

비상 대처 보조금

HOME

주택투자 파트너십 프로그램

HOPWA

에이즈 보균자를 위한 주택 기회



City of Dallas

지역사회 개발 주민 가이드

예산 및 관리국
보조금 관리부

취지:

CDBG의 주요취지는 주로 저소득 및 차상위 계층을 대상으로 “적정 주택 및 생활 환경 제공 및 경제기회 확대”를 통해 달성되는 “실행 가능한 도시 커뮤니티의 개발”입니다.

취지:

ESG 프로그램은 주거가 불안정하거나 노숙을 경험한 자들이 보금자리를 되찾을 수 있도록 지원하기 위해 고안되었습니다.

취지:

HOME에서는 저소득층 가구에 잘 맞는 주택을 조성하기 위해 주 및 지방 정부에 보조금을 제공합니다.

취지:

에이즈 환자, HIV 양성자 및 그 가족에게 주거 및/또는 지원 서비스를 제공합니다.

신청 자격:

- 501(c)(3)에 의해 규정된 비영리 단체
- 지역 개발 공사
- 개인 또는 일반 영리기업
- 도시 내 공공 기관
- 저소득층 및 차상위 계층에 속하는 소득자

신청 자격:

- 501(c)(3)에 의해 규정된 비영리 단체
- 노숙자 또는 취약계층 (개인은 자금을 직접 수령할 수 없습니다)

신청 자격:

- 501(c)(3)에 의해 규정된 비영리 단체
- 개발사
- 금융지원이 필요한 저소득층 주택구매 지원

신청 자격:

- 501(C)(3)에 의해 규정된 비영리 단체(개인은 자금을 직접 수령할 수 없습니다)
- 저소득층 에이즈 환자 및 감염자, 그리고 그 가족

적격 용도

- 주택소유 지원
- 주택 재건축
- 부동산 취득
- 공공 시설/개선 사항
- 코드 준수
- 임시 지원
- 건축 장애물 제거
- 공공 서비스 (보조금 15%를 초과할 수 없음)
- 특별 경제개발 지원
- 계획/프로그램 감독(20% 이내)
- 섹션 108조 의거 대출상환

적격 용도

- 신속주거회복
- 긴급 쉼터 서비스
- 길거리 아웃리치
- 노숙자 재활
- 계획/프로그램 감독(7.5% 이내)
- 노숙자 관리 정보시스템(HMIS)

적격 용도

- 为低收入个人购买单户住宅提供按揭援助
- 多户和单户住宅的修复/购置
- 新建住宅
- 规划/项目监督 (不超过10%)
- 基于租户的租赁援助

적격 용도

- 주택 정보
- 리소스 식별
- 주택 시설 취득/보수
- 1인가구 주택 신규건설
- 임대지원
- 지원 서비스
- 보건
- 고아원 운영 비용

참여 방법

델러스시는 통합 계획 및 예산 개발 과정에서 주민들의 참여를 장려합니다. 예산 및 관리 서비스 - 보조금 관리 부서는 1월 동안 주민들에게 연방 기금에 대한 수혜 가능성을 알리고 지역 여론 수렴을 위해 지역 주민 공개 회의를 개최합니다. 주민 의견은 언제든지 환영합니다.



가상



온라인



미국 우편

통합 계획이란 무엇입니까?

통합 계획은 델러스 지역사회의 요구 및 그 우선순위를 정하고 해결하는 방법을 자세히 설명하는 포괄적인 분석 및 전략 계획 문서입니다. 시는 주민 의견과 협력하여 주택도시개발국(HUD)의 광범위한 정책을 기반으로 지역사회의 요구에 가장 적합한 활동을 결정합니다. 통합 계획의 개발 및 제출 요건은 연방 등록부 연방규정집 (CFR) 24장 파트 91에서 확인할 수 있습니다



공급업체로 등록하는 방법

델러스시와의 거래 및 계약에 관심이 있는 모든 컨설턴트, 계약자 또는 자연인은 델러스시에 공급업체로 등록되어 경쟁 입찰 또는 제안 프로세스에 참여해야 합니다.

전화:
(214) 670-3326



방문:
dallascityhall.com/departments/procurement



지역 발전 위원회 (CDC)란 무엇입니까?

지역사회개발위원회(CDC)는 시 관리자와 시의회의 자문 기관입니다. 위원회는 저소득층 및 차상위 계층의 삶과 생활 환경을 개선할 수 있는 CDBG 및 기타 미국 주택도시개발부 보조금 기금 사용에 대한 자문, 그리고 권고 사항을 제공합니다.

거주자는 매월 첫째 주 목요일(7월 제외) 시청에서 열리는 CDC 회의에 참석할 수 있습니다. 주민들은 공개적으로 커뮤니티 우선 과제에 대한 의견을 제시할 수 있습니다. 또한 델러스 시의회에서 공청회를 통해서도 의견을 밝힐 수 있습니다.

델러스시 부서/사무소

코드 준수국	(214) 670-5708
법원교정국	(214) 670-0109
형평성 및 포용성 사무소	(214) 670-3247
주택 및 지역개발	(214) 670-5988
델러스 공공 도서관	(214) 670-1400
경제 개발실	(214) 670-1685
노숙자 지원 센터	(214) 670-3696
공원 및 레크리에이션	(214) 670-4100
계획 및 개발	(214) 671-8900
조달청	(214) 670-3326
교통 및 공공사업부	(214) 670-4491
지역사회돌봄 및 권한부여국	(214) 670-5711
홍보 및 고객담당부	(214) 670-3934

시는 어떤 보조금을 받습니까?

델러스시는 매년 지역사회 개발 및 저가주택을 위한 보조금을 통해 연방 달러를 지원받습니다. 기금은 의회의 승인을 받고 다음 기관이 분배합니다. 미국 주택도시개발부(HUD). 그런 다음 이러한 자금은 통합 계획을 구성하는 4개의 보조금 프로그램에 투입됩니다: 커뮤니티 개발블록 보조금(CDBG)/HOME 투자 파트너십 보조금(HOME)/긴급 솔루션 보조금(ESG)/에이즈 환자를 위한 주택 기회(HOPWA). 연방 기금을 지원받으려면 도시 인구가 5만 명 이상이어야 합니다. 자금 배분은 최신 10년간의 인구 조사 데이터와 5년간의 미국 커뮤니티 설문조사(ACS) 데이터를 포함한 공식을 기반으로 합니다.

단체는 어떻게 자금 혜택을 받을 수 있습니까?

HUD 기금은 단체나 조직을 대상으로 하지 않습니다. 파트너십 자금 조달을 원하는 조직은 공표된 신청 과정을 통해 경쟁해야 합니다.

조달청(OPS)은 시 부서와 공동으로 경쟁 입찰 사양을 개발하고, 조달 기회를 관리하는 전자 조달 플랫폼인 Bonfire를 통해 입찰을 처리합니다.



501 (c)(3)에 해당하려면 어떻게 해야 합니까?

전화번호:
국세청 면세 및 정부 기관 고객 계정 서비스:
1-877-829-5500



방문:
irs.gov/charities-and-nonprofits



계약자가 되려면 어떻게 해야 하나요?

신규 공급업체로 등록하거나 Bonfire를 방문하여 기존 공급업체로 등록하십시오. 혜택을 받으시려면 사업지가 텍사스 주이고 텍사스 국무부에 사업체가 등록되어 있어야 합니다.

공급업체 등록에 대한 자세한 내용은 조달청에 문의하시기 바랍니다.



문의 하십시오

예산 및 관리국 보조금 관리부
1500 Marilla Street
Dallas, TX 75201
214-670-4557

ofscommunitydevelopment@dallascityhall.com



@dallascommdev



CDBG

社区发展整笔拨款 (CDBG)



目的:
CDBG计划的主要目标是“发展可行的城市社区”，通过“提供体面的住房和适宜的生活环境，以及扩大经济机会”来实现这一目标，主要面向低收入和中等收入人群。

ESG

紧急解决方案拨款



目的:
ESG计划旨在帮助人们在经历住房危机和/或无家可归后迅速恢复稳定住房

HOME

住宅投资合作计划



目的:
HOME计划向州和地方政府提供拨款，为低收入家庭创造经济适用房。

HOPWA

艾滋病患者住房机会



目的:
为艾滋病患者、HIV阳性人士及其家庭提供住房和/或支持性服务。

资格对象:

- 501(c)(3) 非营利组织
- 当地开发公司
- 营利性企业/个体工商户
- 市政部门
- 低中收入人群

合格用途:

- 购房援助
- 住房修复
- 不动产购置
- 公共设施/改善
- 合规性
- 临时援助
- 除建筑障碍
- 公共服务(不超过拨款的15%)
- 特殊经济发展援助
- 规划/项目监督(不超过20%)

资格对象:

- 501(c)(3) 非营利组织
- 个人必须是无家可归或正在面临风险(个人不能直接接收资金)

合格用途:

- 快速再安置
- 紧急收容服务
- 街头援助
- 无家可归预防
- 规划/项目监督(不超过7.5%)
- 无家可归者管理信息系统(HMIS)

资格对象:

- 501(c)(3) 非营利组织
- 开发商
- 寻求购房财政援助的低收入个人

合格用途:

- 为低收入个人购买单户住宅提供按揭援助
- 多户和单户住宅的修复/购置
- 新建住宅
- 规划/项目监督(不超过10%)
- 基于租户的租赁援助

资格对象:

- 501(c)(3) 非营利组织(个人不能直接接收资金)
- 低收入艾滋病患者、HIV感染者及其家庭

合格用途:

- 住房信息
- 资源识别
- 购置/修复提供住房和服务的设施
- 新建单人间公寓
- 租赁援助
- 支持服务
- 医疗保健
- 社区住房运营成本



City of Dallas

社区发展居民指南

预算与管理服务

拨款管理处

如何参与?

达拉斯市政府鼓励居民在综合计划和预算编制过程中积极参与。预算与管理服务部——拨款管理处在每年1月举办邻里公开会议,向居民通报联邦资金的潜在用途,并征求社区意见。我们欢迎居民发表意见:



虚拟



在线



美国邮政

什么是综合计划?

综合计划是一份综合分析和战略规划文件,它确定了达拉斯社区的需求,对这些需求进行优先排序,并详细说明了如何满足这些需求。在与居民意见相结合的基础上,达拉斯市根据美国住房与城市发展部(HUD)提供的广泛合格活动范围,确定哪些活动最能满足社区需求。综合计划的制定和提交要求详见《联邦公报》第24卷第91部分



如何注册成为供应商?

所有希望与达拉斯市开展业务的顾问、承包商或个人,必须先是在达拉斯市注册成为供应商,并参与竞争性投标或提案流程。

联系电话:
(214) 670-3326



访问网站:
dallascityhall.com/departments/procurement



社区发展委员会(CDC)是什么?

社区发展委员会(CDC)是向城市经理和市议会提供咨询的机构。该委员会就如何使用社区发展整笔拨款(CDBG)和其他美国住房与城市发展部的拨款资金提出建议,这些资金旨在改善低收入和中等收入人群的生活和居住环境。

居民可以参加每月第一个星期四(7月除外)在市政厅举行的CDC会议。居民可以作为公众发言人发表关于社区优先事项的意见。此外,在达拉斯市议会的公开听证会上也有发言机会。

达拉斯市各部门/办公室联系方式

法规遵守	(214) 670-5708
法庭与拘留服务	(214)670-0109
公平与包容办公室	(214)670-3247
住房与社区发展	(214)670-5988
达拉斯公共图书馆	(214)670-1400
经济发展办公室	(214)670-1685
无家可归者解决方案办公室	(214)670-3696
公园与娱乐	(214) 670-4100
规划与发展	(214) 671-8900
采购服务	(214) 670-3326
交通与公共工程	(214) 670-4491
社区关怀与赋权办公室	(214) 670-5711
沟通与客户体验	(214) 670-3934

达拉斯市获得了哪些拨款?

每年,达拉斯市都会通过社区发展和经济适用房拨款获得联邦资金。这些资金由国会批准,并由美国住房与城市发展部(HUD)分配。这些资金被纳入四个拨款项目,构成综合计划,包括社区发展整笔拨款(CDBG)、住宅投资合作拨款(HOME)、紧急解决方案拨款(ESG)和艾滋病住房机会拨款(HOPWA)。要获得这些联邦资金,城市的居民人口必须达到5万或以上。资金分配会基于包括最新的十年人口普查数据和五年美国社区调查(ACS)数据的公式计算得出。

组织如何获得资金?

HUD资金不能直接授予组织。有兴趣建立资助合作关系的组织必须参与公开招标流程进行竞争。

采购服务办公室(OPS)负责与市各部门共同制定竞争性投标规范,并通过Bonfire电子采购平台获取投标。



如何成为501(c)(3)组织?

联系电话:

美国国税局免税与政府实体客户账户服务:
1-877-829-5500



访问网站:
irs.gov/charities-and-nonprofits



如何成为承包商?

通过访问Bonfire注册为新供应商或现有供应商。要被考虑授予合同,商业实体必须在德克萨斯州注册经营,并与德克萨斯州务卿办公室注册。

有关注册为供应商的更多信息,请联系采购服务办公室。



联系我们

预算与管理服务部拨款管理处
1500 Marilla Street
Dallas, TX 75201
214-670-4557

ofscommunitydevelopment@dallascityhall.com



@dallascommdev



CDBG

Tài trợ Khởi Phát triển Cộng đồng



MỤC ĐÍCH:

Mục tiêu chính của Chương trình CDBG là “phát triển các cộng đồng đô thị có tính khả thi” được hoàn thành “bằng cách cung cấp nhà ở tương tất, môi trường sống thích hợp và mở rộng các cơ hội kinh tế”, chủ yếu là dành cho những người có thu nhập thấp/trung bình.

ĐỐI TƯỢNG PHÙ HỢP TIÊU CHUẨN:

- Các tổ chức phi lợi nhuận theo Mục 501(c)(3)
- Các công ty phát triển tại địa phương
- Các doanh nghiệp phi lợi nhuận/doanh nghiệp tư nhân
- Các phòng ban của Thành phố
- Người có thu nhập thấp/trung bình

NHỮNG CÁCH SỬ DỤNG PHÙ HỢP TIÊU CHUẨN:

- Hỗ trợ sở hữu nhà
- Phục hồi nhà ở
- Thâu đạt bất động sản
- Các tiện ích/công trình cải thiện công cộng
- Tuân thủ luật lệ
- Hỗ trợ tạm thời
- Loại bỏ các rào cản kiến trúc
- Các dịch vụ công cộng (không vượt quá 15% số tiền trợ cấp)
- Hỗ trợ phát triển kinh tế đặc biệt
- Giám sát kế hoạch/chương trình (không vượt quá 20% số tiền trợ cấp)
- Hoàn trả các khoản vay theo Mục 108

ESG

Trợ cấp các Giải pháp Khẩn cấp



MỤC ĐÍCH:

Chương trình ESG được thiết kế để hỗ trợ mọi người ổn định lại cuộc sống trong nhà ở lâu dài sau khi trải qua khủng hoảng nhà ở và/hoặc tình trạng vô gia cư.

ĐỐI TƯỢNG PHÙ HỢP TIÊU CHUẨN:

- Các tổ chức phi lợi nhuận theo Mục 501(c)(3)
- Những cá nhân phải sống hoặc có rủi ro phải sống trong tình trạng vô gia cư (Những cá nhân không thể nhận các khoản ngân quỹ một cách trực tiếp)

NHỮNG CÁCH SỬ DỤNG PHÙ HỢP TIÊU CHUẨN:

- Chuyển nhanh đến nhà ở mới
- Các dịch vụ trú ngụ khẩn cấp
- Tiếp cận đường phố
- Ngăn ngừa tình trạng vô gia cư
- Giám sát kế hoạch/chương trình (không vượt quá 7,5% số tiền trợ cấp)
- Quản lý tình trạng vô gia cư, các hệ thống thông tin (HMIS)

HOME

Chương trình các Hiệp hội Đầu tư Nhà



MỤC ĐÍCH:

Chương trình HOME cung cấp các khoản trợ cấp cho các chính quyền tiểu bang và địa phương để tạo ra nhà ở có giá vừa túi tiền cho những người có thu nhập thấp/trung bình.

ĐỐI TƯỢNG PHÙ HỢP TIÊU CHUẨN:

- Các tổ chức phi lợi nhuận theo Mục 501(c)(3)
- Các nhà phát triển bất động sản
- Những cá nhân có thu nhập thấp đang tìm kiếm sự hỗ trợ tài chính để mua nhà

NHỮNG CÁCH SỬ DỤNG PHÙ HỢP TIÊU CHUẨN:

- Hỗ trợ thế chấp để mua nhà ở một gia đình dành cho những người có thu nhập thấp
- Phục hồi/thâu đạt nhà ở nhiều gia đình và nhà ở một gia đình
- Xây dựng mới
- Giám sát kế hoạch/chương trình (không vượt quá 10% số tiền trợ cấp)
- Hỗ trợ tiền thuê dựa trên cơ sở người thuê

HOPWA

Các Cơ hội Nhà ở cho Người mắc bệnh AIDS- Scon SIDA



MỤC ĐÍCH:

Cung cấp nhà ở và/hoặc các dịch vụ hỗ trợ cho những người mắc bệnh AIDS, những người dương tính với HIV, và gia đình của họ.

ĐỐI TƯỢNG PHÙ HỢP TIÊU CHUẨN:

- Các tổ chức phi lợi nhuận theo Mục 501(c)(3) (Những cá nhân không thể nhận các khoản ngân quỹ một cách trực tiếp)
- Những người có thu nhập thấp mắc bệnh AIDS, những người nhiễm HIV, và gia đình của họ

NHỮNG CÁCH SỬ DỤNG PHÙ HỢP TIÊU CHUẨN:

- Thông tin về nhà ở
- Nhận biết và xác định nguồn thông tin
- Thâu đạt/sửa chữa các cơ sở tiện ích để cung cấp nhà ở và các dịch vụ
- Xây dựng mới nơi ở một phòng
- Hỗ trợ tiền thuê
- Các dịch vụ hỗ trợ
- Chăm sóc sức khỏe
- Chi phí vận hành nhà cộng đồng



City of Dallas

**HƯỚNG DẪN CƯ DÂN
PHÁT TRIỂN CỘNG ĐỒNG**

Dịch vụ Ngân sách & Quản lý
Ban Quản lý Trợ cấp

QUÝ VỊ CÓ THỂ THAM GIA BẰNG CÁCH NÀO?

Thành phố Dallas khuyến khích các cư dân tham gia quy trình phát triển Kế hoạch Hợp nhất và ngân sách. Bộ phận Quản lý Tài trợ, Dịch vụ Ngân sách và Quản lý, tổ chức các Cuộc họp Công cộng tại Khu phố vào tháng Một để thông báo cho các cư dân biết những tiềm năng sử dụng các khoản ngân quỹ liên bang và tìm kiếm ý kiến đóng góp của cộng đồng. Ý kiến đóng góp của cư dân được chào đón qua:

-  **QUA MẠNG TRỰC**
-  **TUYẾN**
-  **THƯ TÍN HOA KỲ**

KẾ HOẠCH HỢP NHẤT LÀ GÌ?

Kế hoạch Hợp nhất là một hồ sơ hoạch định chiến lược và phân tích toàn diện, xác định các nhu cầu của cộng đồng cư dân Dallas, đặt ưu tiên những nhu cầu ấy và đưa ra các chi tiết về cách thức giải quyết những nhu cầu ấy. Kết hợp ý kiến đóng góp của cư dân, Thành phố xác định các hoạt động nào sẽ phục vụ tốt nhất cho các nhu cầu của cộng đồng dựa trên phạm vi các hoạt động phù hợp tiêu chuẩn do Bộ HUD đặt ra. Các yêu cầu quy định về việc phát triển và nộp Kế hoạch Hợp nhất được xác định trong Sổ Đăng ký Liên bang, Quy chế Liên bang CFR, Phần 91



QUÝ VỊ CÓ THỂ ĐĂNG KÝ LÀM NHÀ CUNG CẤP BẰNG CÁCH NÀO?

Tất cả các nhà tư vấn, nhà thầu hoặc cá nhân quan tâm đến việc kinh doanh với Thành phố Dallas phải đăng ký với Thành phố với tư cách là một nhà cung cấp và tham gia vào một quy trình đề xuất hoặc đấu thầu cạnh tranh.



GỌI SỐ:
(214) 670-3326



TRUY CẬP:

dallascityhall.com/departments/procurement

ỦY BAN PHÁT TRIỂN CỘNG ĐỒNG (CDC) LÀ GÌ?

Ủy ban Phát triển Cộng đồng (CDC) là một tổ chức tư vấn cho ủy viên quản trị thành phố và hội đồng thành phố. Ủy ban này cung cấp lời khuyên và đề xuất về việc sử dụng các khoản ngân quỹ Tài trợ CDBG và các khoản ngân quỹ trợ cấp phát triển khác của Bộ Gia cư & Phát triển Đô thị Hoa Kỳ để cải thiện cuộc sống và môi trường sống của những người có thu nhập thấp và trung bình.

Các cư dân có thể tham dự các cuộc họp của Ủy ban CDC được tổ chức vào ngày thứ Năm đầu tiên mỗi tháng (ngoại trừ tháng Bảy) tại tòa thị chính thành phố. Các cư dân có thể trình bày các nhận xét có liên quan các ưu tiên của cộng đồng như là một phát ngôn viên công chúng. Ngoài ra, còn có các cơ hội để phát biểu trước hội đồng thành phố Dallas tại các phiên điều trần công khai.

CÁC PHÒNG BAN CỦA THÀNH PHỐ DALLAS

Tuân thủ Luật lệ	(214) 670-5708
Dịch vụ Tòa án và Giám giữ	(214) 670-0109
Văn phòng Công bằng & Hòa nhập	(214) 670-3247
Nhà ở & Phát triển Cộng đồng	(214) 670-5988
Thư viện Công cộng Dallas	(214) 670-1400
Văn phòng Phát triển Kinh tế	(214) 670-1685
Văn phòng Giải pháp cho Người vô gia cư	(214) 670-3696
Công viên & Giải trí	(214) 670-4100
Kế hoạch & Phát triển	(214) 671-8900
Dịch vụ Mua sắm	(214) 670-3326
Giao thông & Công trình Công cộng	(214) 670-4491
Văn phòng Chăm sóc & Trao quyền	
Cộng đồng	(214) 670-5711
Truyền thông & Trải nghiệm Khách hàng	(214) 670-3934

THÀNH PHỐ NHẬN ĐƯỢC NHỮNG KHOẢN TRỢ CẤP NÀO?

Mỗi năm, Thành phố Dallas nhận tiền từ Liên bang thông qua các khoản trợ cấp dành cho nhà ở có giá vừa túi tiền và phát triển cộng đồng. Sau khi được Quốc hội phê chuẩn và Bộ Gia cư và Phát triển Đô thị Hoa Kỳ (HUD) phân phối, các khoản trợ cấp ấy được phân vào bốn (4) chương trình trợ cấp cấu thành nên Kế hoạch Hợp nhất (Tài trợ Khối Phát triển Cộng đồng (CDBG), Tài trợ các Hiệp hội Đầu tư Nhà (HOME), Tài trợ các Giải pháp Khẩn cấp (ESG) và Các Cơ hội Nhà ở cho Người mắc bệnh AIDS (HOPWA)). Để hội đủ điều kiện thụ hưởng các khoản ngân quỹ liên bang, một thành phố phải có dân số từ 50.000 người trở lên. Việc phân bổ tài trợ theo một công thức dựa trên các dữ liệu điều tra dân số trong 10 năm gần nhất và dữ liệu Khảo sát Cộng đồng Hoa Kỳ (ACS) trong 5 năm gần nhất.

CÁC TỔ CHỨC CÓ THỂ NHẬN CÁC KHOẢN NGÂN QUỸ BẰNG CÁCH NÀO?

Các khoản Ngân quỹ từ HUD không thể được trực tiếp trao cho một tổ chức. Các tổ chức quan tâm đến quá trình tài trợ các hiệp hội phải hoàn tất một quy trình thỉnh cầu được quảng cáo công khai.

Văn phòng Sở Dịch vụ Mua sắm (OPS) chịu trách nhiệm phát triển các đặc điểm quy cách đấu thầu cạnh tranh, kết hợp với các phòng ban khác của Thành phố, và nhận các gói thầu thông qua Bonfire, một nền tảng mua sắm điện tử để quản lý các cơ hội mua sắm.



LÀM THẾ NÀO ĐỂ QUÝ VỊ TRỞ THÀNH MỘT TỔ CHỨC THEO MỤC 501 (c)(3)?

GỌI ĐẾN:

Dịch vụ Miễn thuế Tài khoản Khách hàng và Tổ chức Chính quyền của Sở Thuế vụ:
1-877-829-5500



TRUY CẬP:

irs.gov/charities-and-nonprofits



LÀM THẾ NÀO ĐỂ QUÝ VỊ CÓ THỂ TRỞ THÀNH MỘT NHÀ THẦU?

Hãy đăng ký là nhà cung cấp mới hoặc đăng ký là một nhà cung cấp hiện tại bằng cách truy cập nền tảng Bonfire. Để được xem xét trao hợp đồng mua sắm, một tổ chức doanh nghiệp phải đăng ký với Đồng lý Văn phòng Tiểu bang Texas để hoạt động kinh doanh tại Tiểu bang Texas.

Để có thêm thông tin về việc đăng ký làm nhà cung cấp, xin vui lòng liên hệ với Bộ phận Dịch vụ Mua sắm.



HÃY LIÊN HỆ VỚI CHÚNG TÔI

Dịch vụ Ngân sách & Quản lý
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@dallascommdev



CDBG

ለማህበረሰብ ልማት አጠቃላይ ድጎማ



ዓላማ:-
 PCDBG ፕሮግራም ዋነኛ ዓላማ "በቂ የመኖሪያ ቤት እና ምቹ የመኖሪያ አካባቢ እና የተስፋፋ የኢኮኖሚ እድሎች"ን በዋነኛነት ለዝቅተኛ/መካከለኛ ገቢ ላላቸው በማቅረብ "ምቹ የከተማ ማህበረሰቦች ልማት" መፍጠር ነው።

ብቁ የሆኑት እነማን ናቸው:-
 - በ 501(c)(3) ለትርፍ ያልተቋቋሙ ድርጅቶች
 - ከባቢያዊ የልማት ኮርፖሬሽኖች
 - ለትርፍ የተቋቋሙ የንግድ ሥራዎች/የግል ባለንብረትነቶች
 - የከተማ አስተዳደር መምሪያዎች
 - ዝቅተኛ/የመካከለኛ ገቢ ያላቸው ግለሰቦች

ብቁ የሆኑ አጠቃቀሞች:-
 - የቤት ባለቤትነት እርዳታ
 - የመኖሪያ ቤት እድሳት
 - የተጨባጭ ንብረት ግዢ
 - ህዝባዊ ተቋማት/ማሻሻያዎች
 - የደንብ ተገዢነት
 - ጊዜያዊ እርዳታ
 - የስነ ህንጻ እንቅፋቶችን ማንሳት
 - ሕዝባዊ አገልግሎቶች (የገንዘብ ስጦታውን 15 በመቶ ያልበለጠ)
 - ልዩ የኢኮኖሚ ልማት እገዛ
 - እቅድ አወጣጥ/የፕሮግራም ቃል ኪዳን (ከ20 በመቶ ያልበለጠ)

ESG

የድንገተኛ ጊዜ መፍትሔዎች ስጦታ



ዓላማ:-
 PESHG ፕሮግራም ሰዎች የመኖሪያ ቤት ቀውስ እና/ወይም የቤት አልባነት ካጋጠማቸው በኋላ በፍጥነት በቋሚ የመኖሪያ ቤት መረጋጋትን መልሰው እንዲያገኙ ለመርዳት የተነደፈ ነው።

ብቁ የሆኑት እነማን ናቸው:-
 - በ 501(c)(3) ለትርፍ ያልተቋቋሙ ድርጅቶች
 - ግለሰቦች ቤት አልባ ወይም ቤት አልባ የመሆን አደጋ ላይ የሆኑ መሆን አለባቸው (ግለሰቦች ፈንዶችን በቀጥታ መቀበል አይችሉም)

ብቁ የሆኑ አጠቃቀሞች:-
 - በፍጥነት መኖሪያ ቤት ዳግም ማቅረብ
 - የድንገተኛ ጊዜ መጠለያ አገልግሎቶች
 - የጎዳና ላይ ግንዛቤ ማስጨበጫ
 - የቤት አልባነት ለመከላከል
 - እቅድ አወጣጥ/የፕሮግራም ቃል ኪዳን (ከ7.5% ያልበለጠ)
 - የቤት አልባነት አስተዳደር የመረጃ ሥርዓቶች (HMIS)

HOME

የቤት ኢንሽራንስ አጋርነቶች ፕሮግራም



ዓላማ:-
 HOME ዝቅተኛ ገቢ ባላቸው ቤተሰቦች በተመጣጣኝ ዋጋ የመኖሪያ ቤት ለማቅረብ ለስቴት እና ለአካባቢ መስተዳድሮች የገንዘብ ስጦታዎችን ያቀርባል።

ብቁ የሆኑት እነማን ናቸው:-
 - በ 501(c)(3) ለትርፍ ያልተቋቋሙ ድርጅቶች
 - አልሚዎች
 - ቤት ለመግዛት የገንዘብ እገዛ የሚፈግሉ ዝቅተኛ ገቢ ያላቸው ግለሰቦች

ብቁ የሆኑ አጠቃቀሞች:-
 - ለዝቅተኛ ገቢ ያላቸው ግለሰቦች የነጠላ ቤተሰብ ቤቶች ግዢ እንዲፈጽሙ የሞርጌጅ እገዛ
 - የባለብዙ ቤተሰብ እና የነጠላ ቤተሰብ ቤቶች እድሳት/ግዢ
 - አዲስ ግንባታ
 - እቅድ አወጣጥ/የፕሮግራም ቃል ኪዳን (ከ10% ያልበለጠ)
 - በተከራይ ላይ የተመሰረተ የኪራይ እገዛ

HOPWA

ከAids ጋር ለሚኖሩ ግለሰቦች የመኖሪያ ቤት እድሎች



ዓላማ:-
 ከኤድስ ጋር ለሚኖሩ እና ኤችአይቪ ፖዘቲቭ ለሆኑ ግለሰቦች እና ቤተሰቦቻቸው የመኖሪያ ቤት እና/ወይም የድጋፍ አገልግሎቶችን ለማቅረብ።

ብቁ የሆኑት እነማን ናቸው:-
 - በ 501(c)(3) ለትርፍ ያልተቋቋሙ ድርጅቶች (ግለሰቦች የገንዘብ ድጋፍን በቀጥታ ማግኘት አይችሉም)
 - ዝቅተኛ ገቢ ያላቸው ከኤድስ ጋር የሚኖሩ፣ በኤች አይቪ የተያዙ ግለሰቦች እና ቤተሰቦቻቸው

ብቁ የሆኑ አጠቃቀሞች:-
 - የመኖሪያ ቤት መረጃ
 - ግብዓት መለየት
 - መኖሪያ ቤት እና አገልግሎቶችን ለማቅረብ የተቋማት ግዢ/ጥገና
 - አዲስ የነጠላ ክፍል መኖሪያ ግንባታ
 - የኪራይ እገዛ
 - የድጋፍ አገልግሎቶች
 - የጤና እንክብካቤ
 - ለማህበረሰብ መኖሪያ ቤት የአሠራር ወጪ



City of Dallas

**የ ማ ህ በ ረ ሰ ብ ል ማ ት
 የ ነ ዋ ሪ መ መ ሪ ያ**

የበጀት እና አስተዳደር አገልግሎቶች ስጦታ አስተዳደራዊ ክፍል

እርስዎ እንዴት መሳተፍ ይችላሉ?

የ Dallas ከተማ አስተዳደር በተቀናጀው ዕቅድ እና የበጀት እድገት ሂደት ውስጥ ከነዋሪዎች የሚኖር ተሳትፎን ያበረታታል። የ Budget and Management Services – Grant Administration ክፍል የፌዴራል ፈንዶች አጠቃቀም ዙሪያ ነዋሪዎችን ለማሳወቅ እና የማህበረሰብ አስተያየት ለማግኘት በጀንዋሪ ወር ሕዝባዊ የመንደር ስብሰባዎችን ያዘጋጃል። የነዋሪ አስተያየቶችን በሚከተሉት ማቅረብ ይቻላል፦

-  **በሽርቆዋል**
-  **በመስመር ላይ**
-  **በ U.S. ፖስታ**

የተቀናጀ ዕቅድ ምን ማለት ነው?

የተቀናጀ ዕቅድ አጠቃላይ የትንታኔ እና ስትራቴጂያዊ የእቅድ ማውጫ ሰነድ ሲሆን፣ የ Dallas ማህበረሰብ ፍላጎቶችን ይለያል፣ ለእነዚያ ፍላጎቶች ቅድሚያ ይስጣል እንዲሁም እንዴት እንደሚፈቱ ይዘረዝራል። የከተማ አስተዳደሩ የነዋሪ አስተያየቶችን ከግምት ውስጥ በማስገባት በ HUD ሰፊ የብቁነት እንቅስቃሴዎች ክልል ላይ በመመሰረት የማህበረሰቡን ፍላጎቶች በሚገባ የሚያስተናግዱት የትኞቹ እንቅስቃሴዎች እንደሆኑ ይለያል። የተቀናጀ ዕቅድ ለመንደፍ እና ለማስረከብ መሚላት ያለባቸው መስፈርቶች በ Federal Register 24 CFR፣ ክፍል 91 ላይ ይገኛሉ



እንደ ሻጭ ሆነው እንዴት መመዝገብ ይችላሉ?

ከ Dallas ከተማ አስተዳደር ጋር የንግድ ሥራ ለመሥራት ፍላጎት ያላቸው አማካሪዎች፣ ሥራ ተቋራጮች ወይም ግለሰቦች በ Dallas ከተማ አስተዳደር እንደ ሻጭ መመዝገብ እና በውድድር ጨረታ ወይም የፕሮፖዛል ሂደት ውስጥ መሳተፍ አለባቸው።


ይደውሉ፦
(214) 670-3326



dallascityhall.com/departments/procurement

COMMUNITY DEVELOPMENT COMMISSION (CDC) ማን ነው?

The Community Development Commission (የማህበረሰብ ልማት ኮሚሽን፣ CDC) ለ city manager (የከተማው ሥራ አስኪያጅ) እና ለ city council (የከተማ ካውንስል) አማካሪ አካል ነው። ኮሚሽኑ የዝቅተኛ እና የመካከለኛ ገቢ ያላቸው ግለሰቦችን ህይወት እና መኖሪያ አካባቢዎችን በሚያሻሽሉት CDBG እና ሌሎች የ U.S. Department of Housing & Urban Development (የ U.S. የመኖሪያ ቤት እና የከተማ ልማት መምሪያ) የስጦታ ፈንዶች አጠቃቀም ላይ ምክር እና ጥቆማዎችን ያቀርባል።

ነዋሪዎች በየወሩ የመጀመሪያው ሐሙስ (ከጁላይ ውጭ) በ city hall በሚደረጉ የ CDC ስብሰባዎች ላይ መገኘት ይችላሉ። ነዋሪዎች እንደ የሕዝብ ተናጋሪ በማህበረሰብ ዘንድ ቅድሚያ የሚያገኙ ነገሮች ላይ አስተያየቶችን ሊያቀርቡ ይችላሉ። ተጨማሪ የመናገር እድሎች በሙሉ በ Dallas City Council ሕዝባዊ ችሎቶች ፊት የሚደረጉ ናቸው።

የ Dallas ከተማ አስተዳደር መምሪያ / ጽህፈት ቤት

- የደንብ ተገዢነት** (214) 670-5708
- የፍርድ ቤት እና የእስር አገልግሎቶች** (214) 670-0109
- የፍትሃዊነት እና አካታችነት ጽህፈት ቤት መኖሪያ ቤት እና የማህበረሰብ እድገት** (214) 670-3247 (214)
- 670-5988
- የሕዝብ ቤተመጻሕፍት** (214) 670-1400
- የኢኮኖሚ ልማት ጽህፈት ቤት** (214) 670-1685
- የቤት አልባነት መፍትሔዎች ጽህፈት ቤት** (214) 670-3696
- ፓርክ እና መዝናኛ** (214) 670-4100
- እቅድ አወጣጥ እና ልማት** (214) 671-8900
- የግዢ አገልግሎቶች** (214) 670-3326
- የትራንስፖርት እና ሕዝባዊ ስራዎች** (214) 670-4491
- (የማህበረሰብ እንክብካቤ እና ማጎልበት** (214) 670-5711
- (ግንኙነቶች እና የደንበኛ ተሞክሮ** (214) 670-3934

የከተማ አስተዳደሩ የሚቀበላቸው የትኞቹን የገንዘብ ስጦታዎች ነው?

በየዓመቱ የ Dallas ከተማ አስተዳደር ለማህበረሰብ ልማት እና ለተመጣጣኝ የመኖሪያ ቤት በስጦታዎች በኩል የፌዴራል ደላሮችን ይቀበላል። ፈንዶች በኮንግረስ ከጸደቁ በኋላ በ U.S. Department of Housing and Urban Development (HUD) ይሰራጫሉ። እነዚህ ፈንዶች የተቀናጀው ዕቅድ (Community Development Block Grant (CDBG)፣ HOME Investment Partnership Grant (HOME)፣ Emergency Solutions Grant (ESG) እና Housing Opportunities for Persons with AIDS (HOPWA)) ወደተሰኙት አራት(4) የገንዘብ ስጦታ ፕሮግራሞች ይገባሉ። ለእነዚህ የፌዴራል ፈንዶች ብቁ ለመሆን አንድ ከተማ 50,000 ወይም ከዚያ በላይ ሕዝብ መያዝ አለበት። የገንዘብ ምደባው በቀመር ላይ የተመሰረተ ሲሆን፣ የ10 ዓመት የሕዝብ ቆጠራ ውሂብ እና የ5 ዓመት የ American Community Survey (ACS) ውሂብን ያካትታል።

ድርጅቶች እንዴት ፈንዶችን ይቀበላሉ?

የ HUD ፈንዶች ለአንድ ድርጅት በቀጥታ አይሰጡም። አጋርነቶችን በገንዘብ ለመደገፍ ፍላጎት ያላቸው ድርጅቶች በይፋ በሚተዋወቅ የማመልከቻ ሂደት ውስጥ መወዳደር አለባቸው።

The Office of Procurement Services Department (OPS) ተወዳዳሪ የሆኑ የጨረታ መስፈርቶችን ከከተማ መምሪያዎች ጋር በመሆን የማጎልበት እና የግዢ እድሎችን ለማስተዳደር በሚያገለግሉ Bonfire በሚባለው የኤሌክትሮኒክ ግዢ መድረክ ጨረታዎችን የመቀበል ኃላፊነት ይወስዳል።



እርስዎ እንዴት 501 (c)(3) መሆን ይችላሉ?

ይደውሉ፦
የ IRS ከግብር ነጻ የሆኑ እና የመንግስት አካላት የደንበኛ መለያ አገልግሎቶች፦
1-877-829-5500


ይጎብኙ፦

irs.gov/charities-and-nonprofits



እርስዎ እንዴት ሥራ ተቋራጭ መሆን ይችላሉ?

እንደ አዲስ ሻጭ ይመዝገቡ ወይም Bonfire ን በመጎብኘት እንደ ነባር ሻጭ በመመዝገብ። ለሽልማቱ ለመታጨት የንግድ ሥራ ተቋሙ ከ Texas Secretary of State ጋር በ Texas ስቴት ውስጥ የንግድ ሥራ ለመስራት የተመዘገበ መሆን አለበት።

እንደ ሻጭ መመዝገብ ዙሪያ ተጨማሪ መረጃ ለማግኘት እባክዎን Procurement Services ን ያነጋግሩ።



ያ ግ ኙ ን

የበጀት እና አስተዳደር አገልግሎቶች ስጦታ አስተዳደራዊ ክፍል
1500 Marilla Street
Dallas, TX 75201
214-670-4557

ofscommunitydevelopment@dallascityhall.com



@dallascommdev





Goal 1:
Strengthen Community Engagement in Decision-Making

- **Objective 1:** Collaborate with residents, local institutions, nonprofits, and community organizations to ensure diverse representation in the development process.
- **Objective 2:** Create neighborhood-specific outreach strategies to increase participation in underrepresented areas.

Goal 2:
Build Trust and Transparency

- **Objective 1:** Provide clear and detailed information on the amount of funding and activities planned for community development.
- **Objective 2:** Regularly update citizens and community partners on project progress through accessible platforms, ensuring ongoing communication.

Goal 3:
Ensure Equitable Access to Public Meetings

- **Objective 1:** Organize meetings that accommodate diverse schedules, providing virtual participation options to reach a wider audience.
- **Objective 2:** Offer translation services and ADA-compliant materials to make meetings inclusive for non-English speakers and persons with disabilities.

Goal 4:
Gather Meaningful and Actionable Public Feedback

- **Objective 1:** Use innovative tools like surveys, community forums, and digital platforms to collect a broad range of input from residents.
- **Objective 2:** Incorporate community feedback into the planning process and report back on how input was used to shape final decisions.



Outreach Efforts



Dallas Morning News



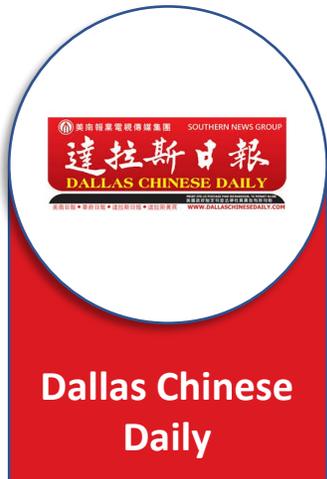
Al Día



The Dallas Examiner



Nguoi Viet Dallas



Dallas Chinese Daily



Korea Town News



Dallas Voice





Six Neighborhood Public Meetings Held:



January 13, 2025

January 14, 2025

January 16, 2025

January 16, 2025

January 23, 2025

Hybrid

Virtual

Virtual

In-Person

Virtual

Dallas City Hall
Room 6ES
Dallas, TX 75201

Webex

Webex

**Jaycee Zaragoza
Rec Center**
3114 Clymer St.
Dallas, TX 75212

**Telephone
Townhall Meeting**



Attendance Report



Attendance Report for FY 2025-26 Neighborhood Public Meetings

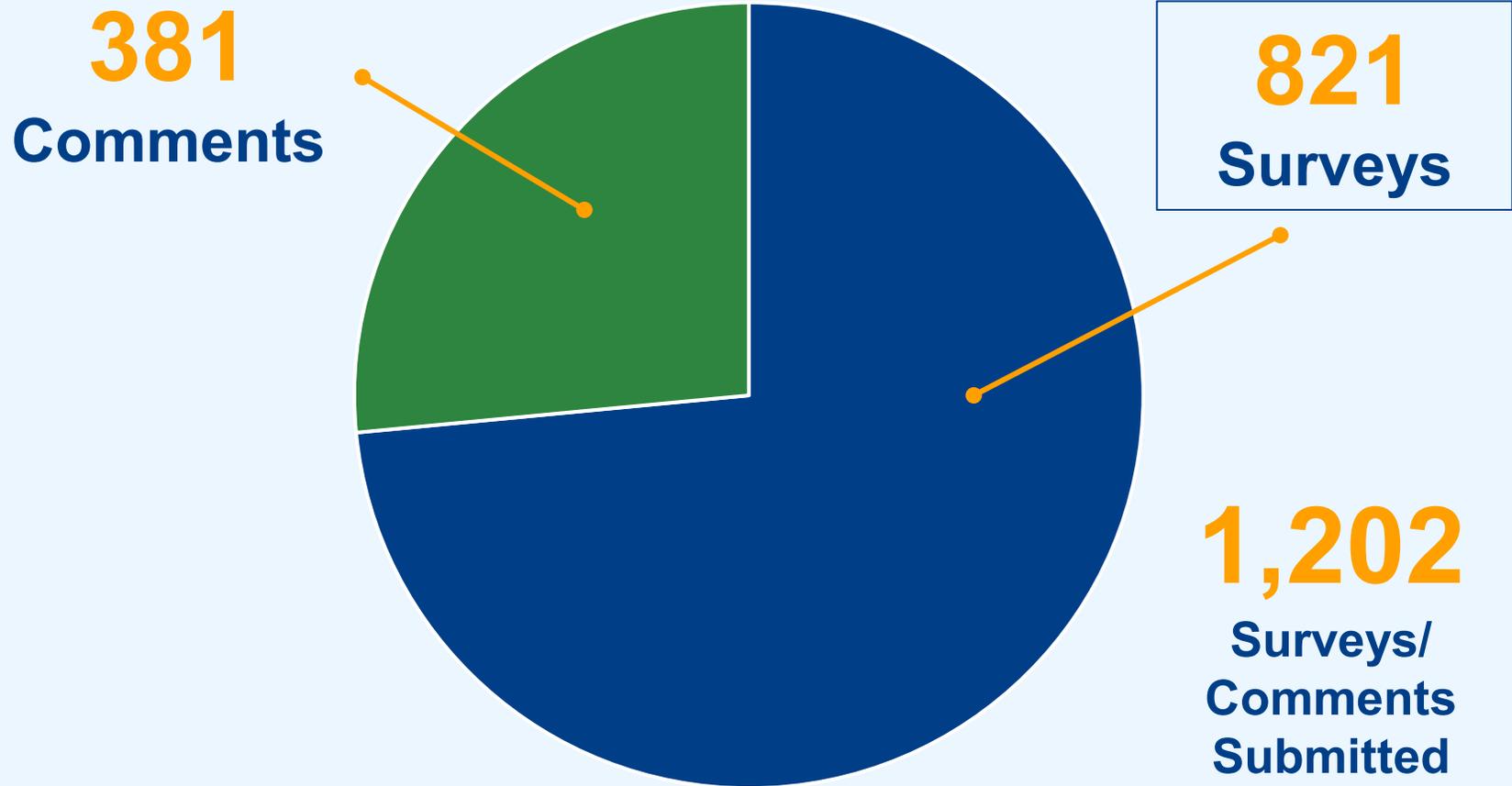
Meeting Date and Type	NPM1	NPM2* <i>(Held on same day as NPM1 due to inclement weather.)</i>	NPM3	NPM4	NPM5	NPM6 TTHM English	NPM6 TTHM Spanish	Total Attendance
FY 2025-26 Attendees	31	54	37	31	28	4,915	111	5,207



Survey Results



Combined Survey Totals

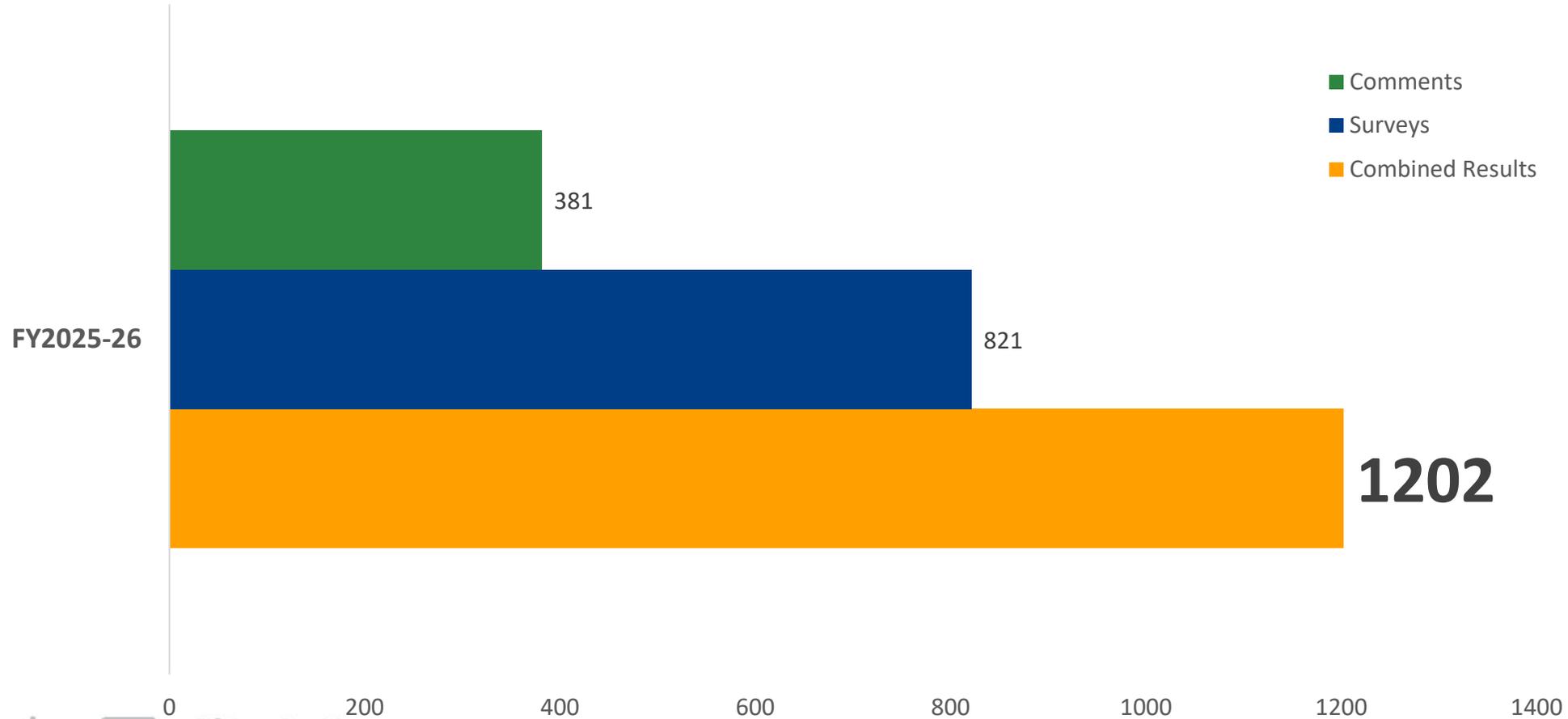


Survey Results - Comparison



Combined Survey Totals

FY 2025-26

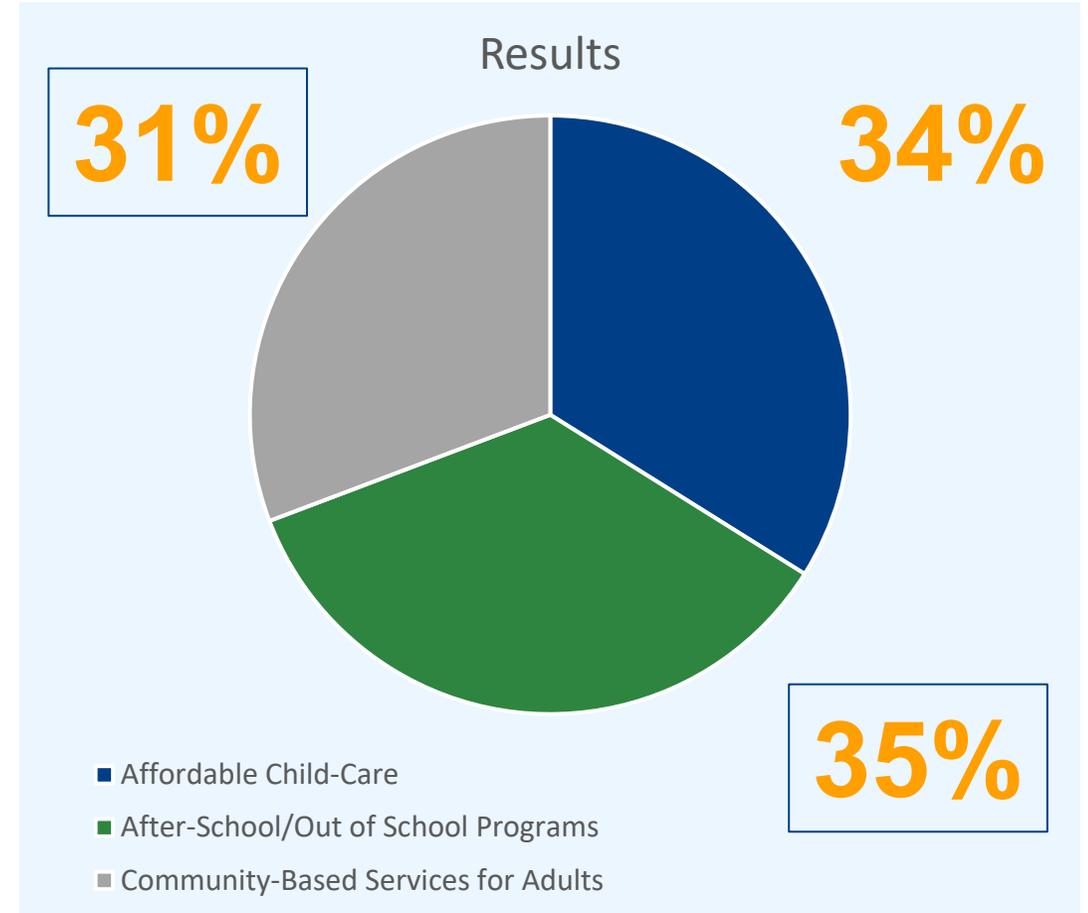


Survey Results



Question 1

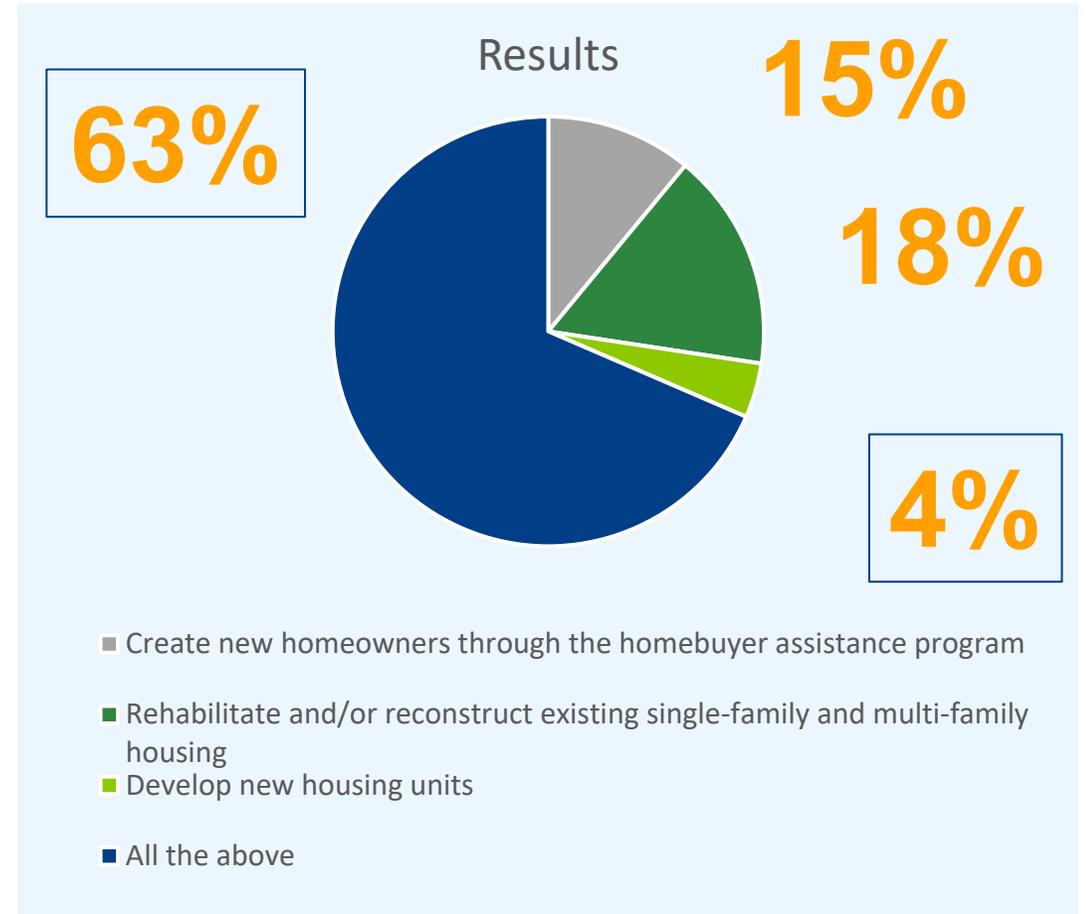
Q1	The City allocates grant funds to address human and social service needs, including affordable childcare, after school care, and community-based services for adults. In your opinion, which of the following needs is most important?		
	Affordable Child-Care	269	34%
	After-School/Out of School Programs	280	35%
	Community-Based Services for Adults	244	31%
	Total No. of Participants	793	





Question 2

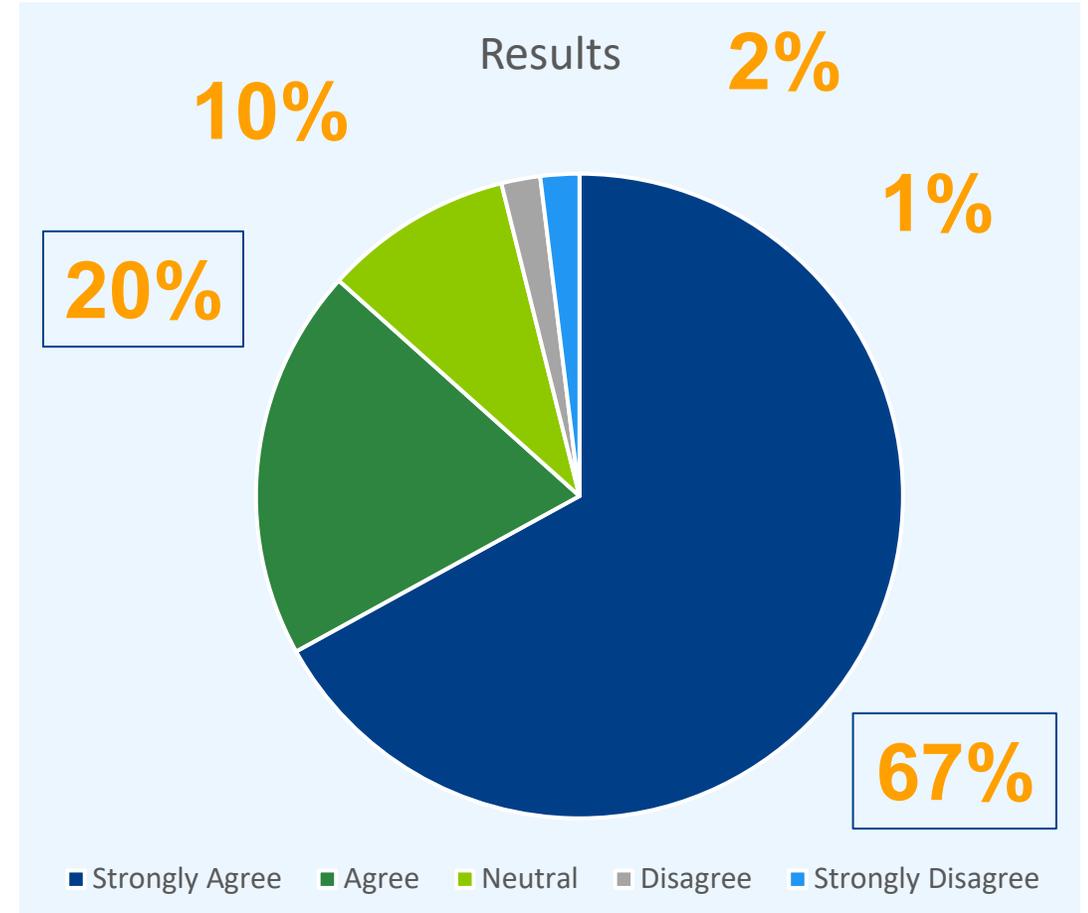
Q2	Which housing programs do you believe the City should support the most to increase accessibility and supply of affordable, high-quality housing for residents of Dallas?	
	Create new homeowners through the homebuyer assistance program.	126 15%
	Rehabilitate and/or reconstruct existing single-family and multi-family housing	143 18%
	Develop new housing units	35 4%
	All the above	514 63%
	Total No. of Participants	818





Question 3

Q3	The City should continue allocating grant funds for projects aimed at enhancing public infrastructure in eligible areas specifically racially and ethnically concentrated areas of poverty (R/ECAPs)? (These projects may include repairing sidewalks and streets, enhancing accessibility for individuals with disabilities and providing funding for the revitalization of non-profit facilities).		
	Strongly Agree	535	67%
	Agree	162	20%
	Neutral	77	10%
	Disagree	12	1%
	Strongly Disagree	13	2%
	Total No. of Participants	799	

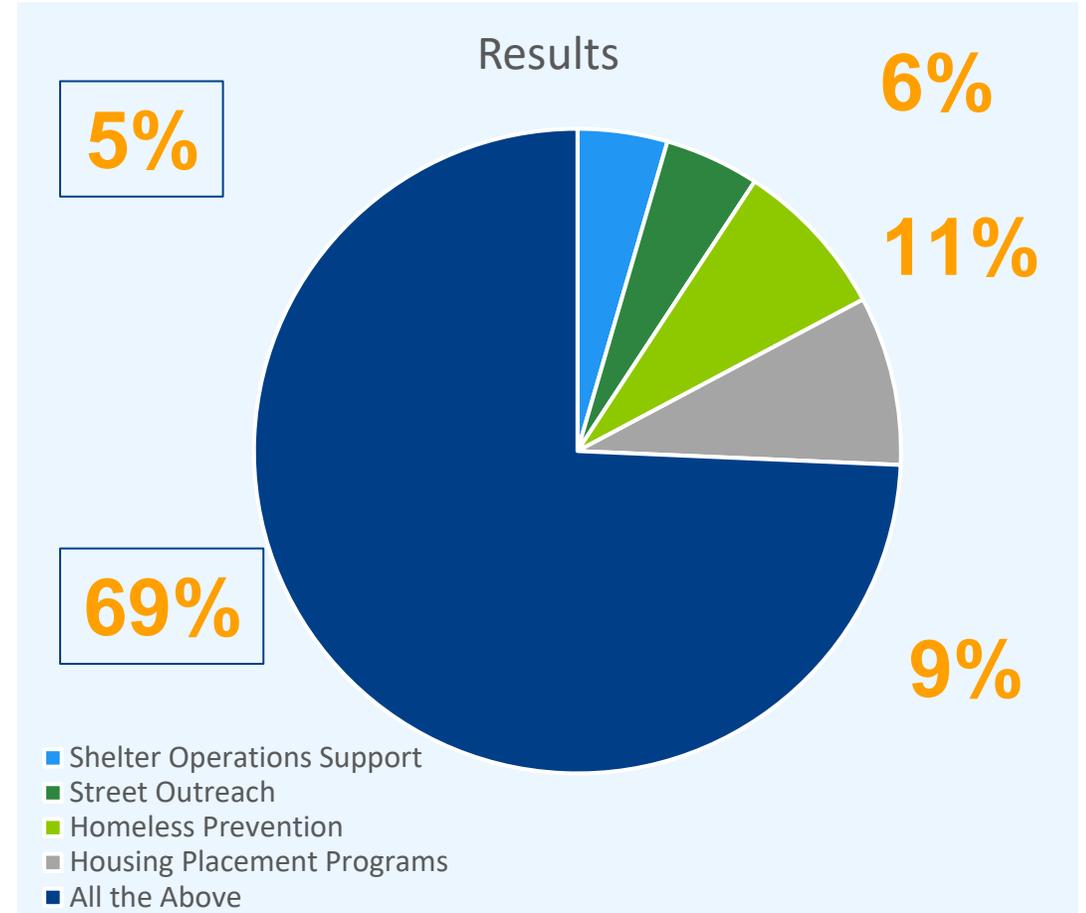


Survey Results



Question 4

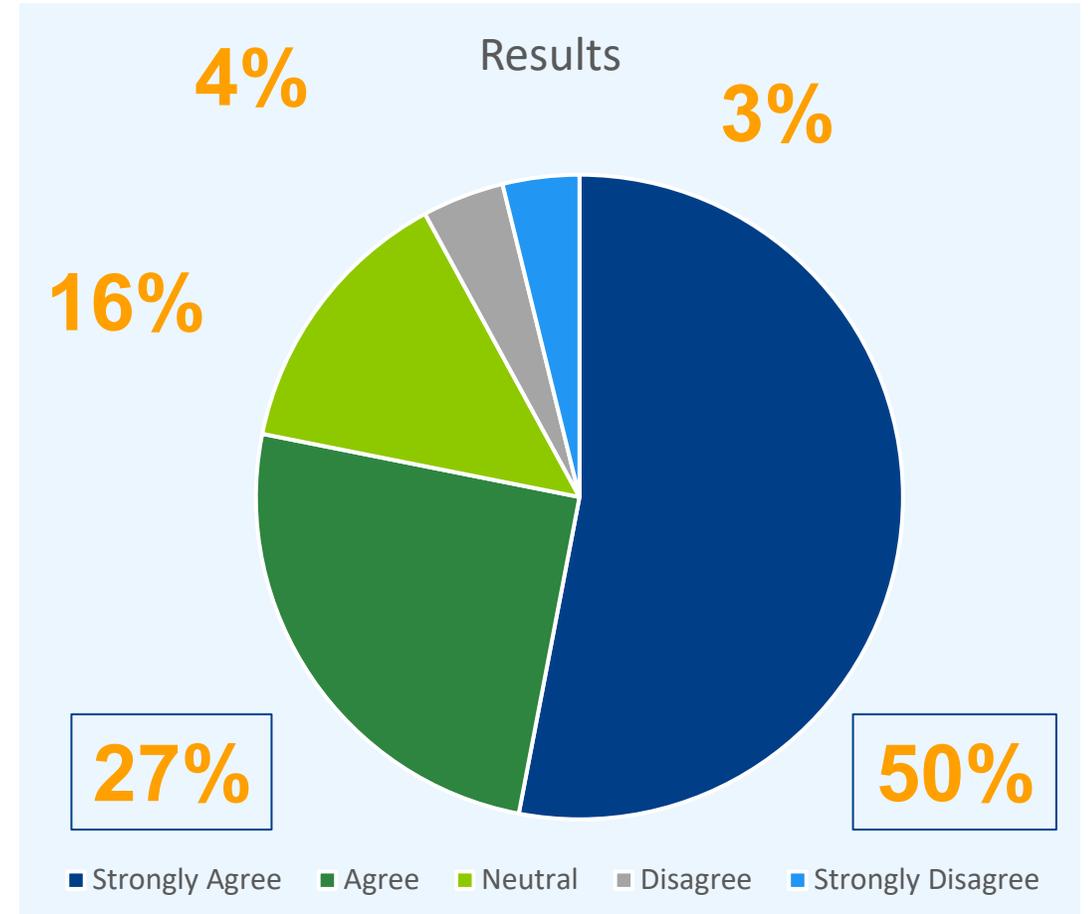
Q4	Which services should the city concentrate on to tackle homelessness and cater to the needs of those without shelter in Dallas?		
	Shelter Operations Support	39	5%
	Street Outreach	41	6%
	Homeless Prevention	73	11%
	Housing Placement Programs	60	9%
	All the Above	480	69%
	Total No. of Participants	693	





Question 5

Q5	Do you agree or disagree with the following: The City should continue funding following services that help and provide supportive services to improve the housing stability, health outcomes, and overall well-being of those affected by HIV/AIDS?		
	<ul style="list-style-type: none"> •Rental assistance •Housing placement and supportive services •Facility-based housing •Housing information and resource identification 		
	Strongly Agree	375	50%
	Agree	199	27%
	Neutral	119	16%
Disagree	28	4%	
Strongly Disagree	22	3%	
Total No. of Participants		743	



Comments Summary



Public Comments

381

Attendees provided feedback through surveys, engagement opportunities, mail, or email.

	Comment Category	FY 2024-25	FY 2025-26
	Affordable Child-Care	9	13
	After-School / Out of School Programs	104	104
	Community Based Services for Adults	11	25
	Home Repair	5	24
	Affordable Housing	11	60
	Homeless Initiatives	4	28
	HOPWA Programs and Funding for Specific HOPWA Programs	1	9
	Public Improvements	1	53
	Drivers of Poverty / Financial Empowerment	4	16
	Increased Outreach Efforts	3	9
	Other Comments Not Related to HUD Funds	5	40
	Total No. of Comments Received	158	381



The Dallas Morning News

AFFIDAVIT OF PUBLICATION

STATE OF TEXAS

COUNTY OF DALLAS

Before me, a Notary Public in and for Dallas County, this day personally appeared David Ferster, Advertising Representative for *THE DALLAS MORNING NEWS* being duly sworn by oath, states the attached advertisement of: Ad# 12177

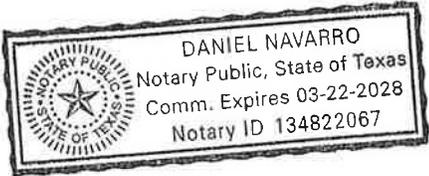
CITY/DALLAS RM

Appeared in *The Dallas Morning News* on 5/14/2025


Dallas Morning News Sales Operations

Sworn to and subscribed before me this

Date: 05.14.2025




Notary Public, State of Texas



City of Dallas

**NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD AND
NOTICE OF PUBLIC HEARING FOR
FY 2025-26 HUD CONSOLIDATED PLAN BUDGET PROGRAMS FOR THE FISCAL YEAR ENDING
SEPTEMBER 30, 2026**

The City of Dallas will submit its FY 2025-26 HUD Consolidated Plan Budget and the Annual Action Plan by August 16, 2025, to the U.S. Department of Housing and Urban Development (HUD). The City's public notice for this Consolidated Plan Budget and Annual Action Plan includes, various locations of services offered to low- and -moderate income families in the City of Dallas.

On April 23, 2025, Dallas City Council authorized (1) preliminary adoption of: the FY 2025-26 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$29,879,823 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$13,023,068; (b) HOME Investment Partnerships Program in the amount of \$5,078,453; (c) Emergency Solutions Grant in the amount of \$1,213,719; (d) Housing Opportunities for Persons with AIDS in the amount of \$9,864,583; and (e) estimated HOME and CDBG Program Income in the amount of \$700,000; and (2) adoption of the FY 2025-26 HUD Consolidated Plan; and (3) a public hearing to be held on May 28, 2025 to receive comments on the proposed use of HUD funds.

On May 28, 2025, Dallas City Council will hold a hybrid public hearing to receive comments on the City's Proposed FY 2025-26 HUD Consolidated Plan Budget. On June 11, 2025 the Dallas City Council will authorize final adoption of the FY 2025-26 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$29,879,823 for the following programs and estimated amounts: (a) Community Development Block Grant in the amount of \$13,023,068 (b) HOME Investment Partnership Program in the amount of \$5,078,453; (c) Emergency Solutions Grant in the amount of \$1,213,719; (d) Housing Opportunities for Persons with AIDS in the amount of \$9,864,583; and (e) estimated HOME and CDBG Program Income in the amount of \$700,000; and (2) adoption of the FY 2025-26 HUD Consolidated Plan Budget.

The public review and comment period will run through June 11, 2025. Final adoption is scheduled for June 11, 2025. Details of this budget will be made available for public comment from April 24, 2025, through June 11, 2025. Details of the proposed budget are available on the City of Dallas-Budget & Management Services Community Development website, which may be reviewed at: <https://bit.ly/4aklccac>.

Members of the public interested in signing up in advance to speak at the public hearing by videoconference or in-person may contact the Dallas City Secretary's Office in advance by email at CitySecretary@dallas.gov, or by phone at (214) 670-3738, by 5:00 p.m. of the last regular business day preceding the meeting. Residents in the Dallas Metropolitan area may submit written comments to Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email ofscmunitydevelopment@dallas.gov before 5:00 p.m., June 10, 2025. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure all residents have access to services and resources to ensure an equitable and inclusive meeting. Anyone requiring auxiliary aid, service, and/or translation to fully participate in the meeting should notify the Budget & Management Services Department - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting. (Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.)

Community Development Block Grant (CDBG)

PUBLIC SERVICES

1. Out-of-School Time Program

Dept: Park and Recreation Budget: \$738,301
Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.

Annually, 1750 children (1,150 school sites, 600 community sites) are estimated to be served at up to 15 elementary school sites and community sites (Over 60% are projected to be Single Female Head of Household.) The number of sites and site locations are subject to change based on availability.

Site: Bayles Elementary	2444 Telegraph Ave.	75228
César Chávez Learning Center	1710 N. Carroll Ave.	75204
B.H. Macon Elementary	650 Holcomb Rd.	75217
Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211
Lida Hooe Elementary	2419 Gladstone Dr.	75211
Louise Wolff Kahn Elementary	610 N. Franklin St.	75211
Ascher Silberstein Elementary	5940 Hollis Ave.	75227
Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224
W.A. Blair Elementary	7720 Gayglen Drive	75217
Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231

Community Center Location:

Hiawatha Williams Recreation Center	2976 Cummings St.	75216
Janie C. Turner Recreation Center	6424 Elam Rd.	75217
Larry Johnson Recreation Center	3700 Dixon Ave.	75210
Marcus Recreation Center	3003 Northaven Rd.	75229
Thurgood Marshall Recreation Ctr.	5150 Mark Trail Way	75232
Willie B. Johnson Recreation Ctr.	12225 Willowdell Dr.	75243

Note: Sites may be added or removed during school year
**Recreation centers used only if needed for programs

2. Early Childhood and Out-of-School Time Services Program

Dept: Office of Community Care & Empowerment Budget: \$650,000
Provides childcare subsidies for low- and moderate-income working parents, and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, and children with disabilities via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person.

Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 200 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.

Site: West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

3. Drivers of Poverty Program

Dept.: Office of Community Care & Empowerment Budget: \$618,565
The program aims to tackle poverty by addressing contributing factors, with a primary focus on reducing/eliminating barriers to work and access to affordable childcare through programs such as financial coaching and client assistance. The program will fund initiatives that specifically target the nine identified drivers of poverty which are outlined below:

1. Sharp decline in median income and the declining share of middle-income households
2. Lack of Affordable Transportation
3. Lack of Home Ownership/High Rental Percentage/Single Family Rentals
4. Neighborhoods of Concentrated Poverty
5. High number of Housing with Children Living in Poverty
6. Lack of educational attainment
7. High percentage of limited English-proficiency residents
8. High teen birth rates
9. High Poverty Rates for Single Women Heads of Households with Children

Site: West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

HOUSING

4. Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Community Development Budget: \$400,000
Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers' need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.

Project is implemented in conjunction with DHAP HOME (Project No. 18).

Site: City of Dallas	1500 Marilla St., Room 6CN	75201
Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.	

5. Home Improvement & Preservation Program (HIPP)

Dept.: Housing & Community Development Budget: \$3,094,038
Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subcontractor, or contractor.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.	
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6. Support for Home Improvement and Preservation Program (HIPP)

Dept.: Housing & Community Development Budget: \$1,208,850
Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

7. Residential Development Acquisition Loan Program

Dept.: Housing & Community Development Budget: \$2,187,503
Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process- Notice of Funding Availability (NOFA), to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.

*Listing of individual projects pending the outcome of the Notice of Funding Availability (NOFA) process.

**The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.

Site: City of Dallas	1500 Marilla St., Room 6CN	75201
Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.	

PUBLIC IMPROVEMENTS

8. Neighborhood Clearance and Enhancement Program

Dept.: Code Compliance Budget: \$300,000
Provide clearance, demolition, and removal of buildings and other structures to eliminate hazards, improve safety, and enhance neighborhood conditions to attract new development such as affordable housing or other economic initiatives. Demolition is permitted only when authorized by a court order—typically for structures that are severely damaged, unsafe, and beyond reasonable repair or restoration. Such properties often serve as drug dens and centers of criminal activity, which lower property values and jeopardize community safety. Their removal plays a critical role in reducing crime and preparing the area for future growth and investment. Site: Target areas will include residential properties that have received court-ordered demolition notices and are located within Low- and Moderate-Income (LMI) areas of Council Districts 1, 3, 4, 5, 7, and 8. While specific properties have not yet been identified, each will be evaluated as court orders are received to ensure they meet eligibility requirements and align with the grant's funding guidelines.

City of Dallas 3112 Canton St. 75226

9. Public Facilities and Improvements

Dept.: Housing & Community Development Budget: \$1,421,197
Provide funding in CDBG eligible areas including those designated as Concentrated Areas of Poverty or other community priority areas for:

1. Special projects directed to the removal of materials and architectural barriers

Proposed FY 2025-26 HUD Consolidated Plan Budget

that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.

2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.

Site: City of Dallas 1500 Marilla St., Room 6DN 75201

City of Dallas 1500 Marilla St., Room 4FS 75201

FAIR HOUSING AND PLANNING & PROGRAM OVERSIGHT

10. Fair Housing Division

Dept.: Fair Housing Division Budget: \$530,112
Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes a total of 10 positions which are all currently filled. The positions are as follows: Fair Housing Administrator (1), Fair Housing Conciliator (1), Fair Housing Coordinator (1), Senior Public Information Officer (1), Senior Office Assistant (1), and Fair Housing Investigators (5).

Site: City of Dallas 1500 Marilla St., Room 1BN 75201

11. Citizen Participation/CDC Support/HUD Oversight

Dept.: Budget & Management Services Budget: \$812,480
BMS Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.

Site: City of Dallas 1500 Marilla St., Room 4FS 75201

12. HUD Compliance Environmental Review

Dept.: Budget & Management Services Budget: \$401,204
Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.

Site: City of Dallas 1500 Marilla St., Room 4FS 75201

13. Community Care & Empowerment Management Support

Dept.: Office of Community Care & Empowerment Budget: \$153,200
Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201

14. Housing & Community Development Management Support

Dept.: Housing & Community Development Budget: \$707,618
Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

HOME Investment Partnerships Program (HOME)

15. HOME-Community Housing Development Organization (CHDO) Loan Program

Dept.: Housing & Community Development Budget: \$765,000
Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum). Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).

Site: City of Dallas	1500 Marilla St., Room 6CN	75201
Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.	

16. HOME Project Cost

Dept.: Housing & Community Development Budget: \$450,000
Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including DHAP and Development Programs.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

17. HOME Program Administration

Dept.: Housing & Community Development Budget: \$507,000
Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

18. HOME Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Community Development Budget: \$400,000
Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction, and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred, forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers' need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.

Project is implemented in conjunction with DHAP HOME (Project No. 4).

Site: City of Dallas	1500 Marilla St., Room, 6CN	75201
Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.	

19. Housing Development Loan

Dept.: Housing & Community Development Budget: \$3,456,453
Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.

Site: City of Dallas	1500 Marilla St., Room, 6CN	75201
Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.	

Emergency Solutions Grant (ESG)

20. Emergency Shelter (OHS)

Dept.: Office of Homeless Solutions Budget: \$728,231
Provide (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities via contracts with non-profit agencies. Emergency Shelter and Street Outreach costs combined are limited to 60.0% of the grant. FY 2025-26 estimated 3,500 persons to be served.

Site: The Salvation Army 5302 Harry Hines Blvd. 75235

Bridge Steps dba. The Bridge 1818 Corsicana St. 75201

Austin Steet Center 17117 Jeffries St. 75226

21. Homeless Prevention

Dept.: Office of Community Care & Empowerment Budget: \$246,086
Provide financial assistance and housing relocation/stabilization services to persons at-risk of homelessness and meet income limit below 30% of the area median income, including short-term (3 months) and medium-term (4-6 months) rental assistance; payment of rental arrears up to 6 months. FY 2025-26 estimated 102 persons to be served.

Sites: MLK Community Ctr. 2922 MLK Blvd. 75212

West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75215

22. Rapid Re-Housing

Dept.: Office of Homeless Solutions Budget: \$148,373
Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance. FY 2025-26 estimated 10 persons to be served.

Site: Location(s) pending Request for Proposal (RFP) process

23./ 24. ESG Administration

Dept.: Office of Homeless Solutions & Budget and Management Services Budget: \$68,029
Provide monitoring and evaluation of program activities, and other services designed for the planning and execution of ESG activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.

Office of Budget: Administrative costs are limited to 75% of the grant.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201

City of Dallas 1500 Marilla St., Room 4FS 75201

Housing Opportunities for Persons with AIDS (HOPWA)

25. HOPWA - Emergency /Housing Placement/ Tenant Based Rental Assistance

Dept.: Office of Community Care & Empowerment Budget: \$6170,681
Provide financial assistance and staff costs for emergency short-term rent/mortgage/ utility assistance, long-term tenant-based rental assistance, and permanent housing placement, as well as supportive services, for persons with HIV/AIDS and their families who live in the Dallas-eligible metropolitan area.

Site: City of Dallas- MLK 2922 MLK Blvd. 75215

City of Dallas- WDMC 2828 Fish Trap Rd. 75212

City of Dallas- Fresh Start 2922 MLK Blvd. Dallas 75215

Dallas County Health & Human Ser. 2377 N. Stemmons Frwy. 75207

Health Services of North Texas 5501 Independence Pkwy, Plano 75023

Health Services of North Texas 4308 Mesa Dr, Denton 76207

AIDS Services of Dallas 400 S. Zang Blvd, Dallas 75208

City of Dallas, Administration 1500 Marilla 6BN 76201

City of Dallas, Administration 1500 Marilla 4FS 75201

26. Facility Based Housing

Dept.: Office of Community Care & Empowerment Budget: \$2,682,450

Provide housing operation costs, (including lease, maintenance, utilities, insurance and furnishings) and supportive services, as well as rehabilitation/repair/acquisition, at facilities and master leasing and emergency vouchers that help persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: AIDS Services of Dallas 400 S. Zang Blvd, Dallas 75208

Legacy Counseling Center 4054 McKinney Ave, Dallas 75204

City of Dallas, Fresh Start 2922 MLK Blvd, Dallas 75204

27. HOPWA- Housing Placement & Other Support Services (OCC)

Dept.: Office of Community Care & Empowerment Budget: \$163,395

Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.

Site: Open Arms, Inc. dba Bryan's House 3610 Pipestone, Dallas 75212

28. Housing Information Services/Resource Identification

Dept.: Office of Community Care & Empowerment Budget: \$160,500

Provide housing information and resource identification, including a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: Legacy Counseling Center 4054 McKinney Ave 75204

29./ 30. Program Administration/City of Dallas

The Dallas Morning News

AFFIDAVIT OF PUBLICATION

STATE OF TEXAS

COUNTY OF DALLAS

Before me, a Notary Public in and for Dallas County, this day personally appeared David Ferster, Advertising Representative for *THE DALLAS MORNING NEWS* being duly sworn by oath, states the attached advertisement of: Ad# 12763

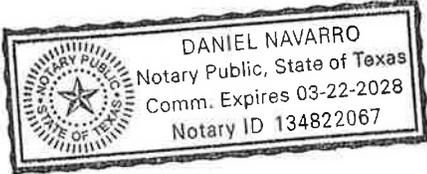
CITY/DALLAS RM

Appeared in *The Dallas Morning News* on 05/25/2025


Dallas Morning News Sales Operations

Sworn to and subscribed before me this

Date: 05.27.2025




Notary Public, State of Texas



City of Dallas

**NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD AND
NOTICE OF PUBLIC HEARING FOR
FY 2025-26 HUD CONSOLIDATED PLAN BUDGET PROGRAMS FOR THE FISCAL YEAR ENDING
SEPTEMBER 30, 2026**

The City of Dallas will submit its FY 2025-26 HUD Consolidated Plan Budget and the Annual Action Plan by August 16, 2025, to the U.S. Department of Housing and Urban Development (HUD). The City's public notice for this Consolidated Plan Budget and Annual Action Plan includes, various locations of services offered to low- and moderate-income families in the City of Dallas.

On April 23, 2025, Dallas City Council authorized (1) preliminary adoption of: the FY 2025-26 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$29,879,823 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$13,023,068; (b) HOME Investment Partnerships Program in the amount of \$5,078,453; (c) Emergency Solutions Grant in the amount of \$1,213,719; (d) Housing Opportunities for Persons with AIDS in the amount of \$9,864,583; and (e) estimated HOME and CDBG Program Income in the amount of \$700,000; and (2) adoption of the FY 2025-26 HUD Consolidated Plan; and (3) a public hearing to be held on May 28, 2025 to receive comments on the proposed use of HUD funds.

To meet all statutory deadline requirements, the budget development process began assuming the four grant allocation amounts would remain the same as the current year. On May 14, 2025, HUD published the actual formula grant allocations, and the City Manager was required to increase and decrease funding as necessary to balance the budget with available resources. On May 16, 2025, the Dallas City Council was informed of the City Manager's revised proposed FY 2025-26 Consolidated Plan Budget based on the actual formula grant amounts. On May 21, 2025, the City Council was briefed on the revised budget and made one amendment.

On May 28, 2025, Dallas City Council will hold a hybrid public hearing to receive comments on the City's Proposed FY 2025-26 HUD Consolidated Plan Budget. On June 11, 2025 the Dallas City Council will authorize final adoption of the FY 2025-26 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$29,886,873 for the following programs and estimated amounts: (a) Community Development Block Grant in the amount of \$12,944,689; (b) HOME Investment Partnership Program in the amount of \$5,082,901; (c) Emergency Solutions Grant in the amount of \$1,144,567; (d) Housing Opportunities for Persons with AIDS in the amount of \$10,014,716; and (e) estimated HOME and CDBG Program Income in the amount of \$ 700,000; and (2) adoption of the FY 2025-26 HUD Consolidated Plan Budget.

The public review and comment period will run through June 11, 2025. Final adoption is scheduled for June 11, 2025. Details of this budget will be made available for public comment from April 24, 2025, through June 11, 2025, Details of the proposed budget are available on the City of Dallas-Budget & Management Services Community Development website, which may be reviewed at : <https://bit.ly/4aklkac>.

Members of the public interested in signing up in advance to speak at the public hearing by videoconference or in-person may contact the Dallas City Secretary's Office in advance by email at CitySecretary@dallas.gov, or by phone at (214) 670-3738, by 5:00 p.m. of the last regular business day preceding the meeting. Residents in the Dallas Metropolitan area may submit written comments to Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email ofscmcommunitydevelopment@dallas.gov before 5:00 p.m., June 10, 2025. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure all residents have access to services and resources to ensure an equitable and inclusive meeting. Anyone requiring auxiliary aid, service, and/or translation to fully participate in the meeting should notify the Budget & Management Services Department - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting. (Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.)

FY 2025-26 HUD CONSOLIDATED PLAN BUDGET

Project Name	FY 2025-26 Proposed Budget Prel. Adoption 4/23/2025	Change +/-	FY 2025-26 City Manager's Revised Proposed Budget
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)			
CDBG - Public Services			
1 PKR Out-of-School Time Program	738,301	0	738,301
2 Early Childhood and Out-of-School Time Services Program	650,000	0	650,000
Youth Programs Sub-Total	1,388,301	0	1,388,301
3 Drivers of Poverty Program	618,565	(311,757)	306,808
4 Violence Interrupter Program	5	300,000	300,000
Other Program Sub-Total	618,565	(11,757)	606,808
Total CDBG - Public Services	2,006,866	(11,757)	1,995,109
CDBG - Housing Activities			
5 Dallas Homebuyer Assistance Program	400,000	0	400,000
6 Home Improvement and Preservation Program (HIPP)	3,094,038	0	3,094,038
7 Support for Home Improvement and Preservation Program	1,208,850	0	1,208,850
8 Residential Development Acquisition Loan Program	2,187,503	(50,946)	2,136,557
Total CDBG - Housing Activities	6,890,391	(50,946)	6,839,445
CDBG - Clearance Activity			
9 Neighborhood Clearance and Enhancement Program	300,000	0	300,000
Total CDBG - Clearance Activity	300,000	0	300,000
CDBG - Public Improvements			
10 Public Facilities and Improvements	1,421,197	0	1,421,197
Total CDBG - Public Improvement	1,421,197	0	1,421,197
CDBG - Fair Housing and Planning & Program Oversight			
11 Fair Housing Division	530,112	0	530,112
12 Citizen Participation - CDC Support - HUD Oversight	812,480	0	812,480
13 HUD Compliance - Environmental Review	401,204	0	401,204
14 Community Care and Empowerment Management Support	153,200	0	153,200
15 Housing and Community Development Management Support	707,618	(15,676)	691,942
Total CDBG - Fair Housing and Planning & Program Oversight	2,604,614	(15,676)	2,588,938
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT	13,223,068	(78,379)	13,144,689
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)			
16 CHDO Development Loan Program	765,000	0	765,000
17 HOME Project Cost	450,000	0	450,000
18 HOME Program Administration	507,000	0	507,000
19 Dallas Homebuyer Assistance Program	400,000	0	400,000
20 Housing Development Loan Program	3,456,453	4,448	3,460,901
TOTAL HOME INVESTMENT PARTNERSHIPS PROGRAM	5,578,453	4,448	5,582,901
EMERGENCY SOLUTIONS GRANT (ESG)			
21 Emergency Shelter	728,231	(41,491)	686,740
22 Homelessness Prevention	246,086	0	246,086
23 Rapid Re-Housing	178,373	(22,474)	125,899
24 ESG Administration	91,029	(5,187)	85,842
TOTAL EMERGENCY SOLUTIONS GRANT	1,241,010	(22,291)	1,213,719
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)			
25 Emergency/Tenant Based Rental Assistance	6,170,681	105,133	6,275,814
26 Facility Based Housing	2,682,450	0	2,682,450
27 Housing Placement & Other Support Services	163,395	0	163,395
28 Housing Information Services/Resource Identification	160,500	45,000	205,500
29 Program Administration/City of Dallas (OCC)	156,744	0	156,744
30 Program Administration/City of Dallas (BMS)	139,163	0	139,163
31 Program Administration/Project Sponsors	391,620	0	391,620
TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	9,864,583	150,133	10,014,716
GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET	29,879,823	7,050	29,886,873

5. High number of Housing with Children Living in Poverty
6. Lack of educational attainment
7. High percentage of limited English-proficiency residents
8. High teen birth rates
9. High Poverty Rates for Single Women Heads of Households with Children
Site: West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

4. Violence Interrupter Program
Dept.: Office of Community Care & Empowerment Budget: \$300,000
Funds will support the implementation of Data-Driven Youth Safety initiatives that are community-based and targeting youth and their families that may be at a heightened risk of engaging in or being victim of violence, consistent with Violence Interrupter program principles. Funds can support items like workshops, skills development, youth re-engagement, parent and family support and victim support programs, or other programming identified to have a positive impact on youth safety. This program will rely on available data and dashboards to target communities at the most risk. This program will make an intentional effort to engage community-based organization partners with experience working in and serving their respective communities and may engage an administrative partner organization.
Site: City of Dallas 1500 Marilla St. Room 6BN 75201

5. Dallas Homebuyer Assistance Program (DHAP)
Dept.: Housing & Community Development Budget: \$400,000
Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers' need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.
Project is implemented in conjunction with DHAP HOME (Project No. 18).
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

6. Home Improvement & Preservation Program (HIPP)
Dept.: Housing & Community Development Budget: \$3,094,038
Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subrecipient, or contractor.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

7. Support for Home Improvement and Preservation Program (HIPP)
Dept.: Housing & Community Development Budget: \$1,208,850
Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

8. Residential Development Acquisition Loan Program
Dept.: Housing & Community Development Budget: \$2,136,557
Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, redevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process- Notice of Funding Availability (NOFA), to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
*Listing of individual projects pending the outcome of the Notice of Funding Availability (NOFA) process.
**The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

9. Neighborhood Clearance and Enhancement Program
Dept.: Code Compliance Budget: \$300,000
Provide clearance, demolition, and removal of buildings and other structures to eliminate hazards, improve safety, and enhance neighborhood conditions to attract new development such as affordable housing or other economic initiatives.
Demolition is permitted only when authorized by a court order—typically for structures that are severely damaged, unsafe, and beyond reasonable repair or restoration. Such properties often serve as drug dens and centers of criminal activity, which lower property values and jeopardize community safety. Their removal plays a critical role in reducing crime and preparing the area for future growth and investment.
Site: Target areas will include residential properties that have received court-ordered demolition notices and are located within Low- and Moderate-Income (LMI) areas of Council Districts 1, 3, 4, 5, 7, and 8. While specific properties have not yet been identified, each will be evaluated as court orders are received to ensure they meet eligibility requirements and align with the grant's funding guidelines.
City of Dallas 3112 Canton St. 75226

10. Public Facilities and Improvements
Dept.: Housing & Community Development Budget: \$1,421,197
Provide funding in CDBG eligible areas including those designated as Concentrated Areas of Poverty or other community priority areas for:
1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.
2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.
Site: City of Dallas 1500 Marilla St., Room 6DN 75201
City of Dallas 1500 Marilla St., Room 4FS 75201

11. Fair Housing Division
Dept.: Fair Housing Division Budget: \$530,112
Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion - Fair Housing Division. Staff includes a total of 10 positions which are all currently filled. The positions are as follows: Fair Housing Administrator (1), Fair Housing Conciliator (1), Fair Housing Coordinator (1), Senior Public Information Officer (1), Senior Office Assistant (1), and Fair Housing Investigators (5).
Site: City of Dallas 1500 Marilla St., Room 1BN 75201

12. Citizen Participation/CDC Support/HUD Oversight
Dept.: Budget & Management Services Budget: \$812,480
BMS Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.
Site: City of Dallas 1500 Marilla St., Room 4FS 75201

13. HUD Compliance Environmental Review
Dept.: Budget & Management Services Budget: \$401,204
Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.
Site: City of Dallas 1500 Marilla St., Room 4FS 75201

14. Community Care & Empowerment Management Support
Dept.: Office of Community Care & Empowerment Budget: \$153,200
Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.
Site: City of Dallas 1500 Marilla St., Room 6BN 75201

15. Housing & Community Development Management Support
Dept.: Housing & Community Development Budget: \$691,942
Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

16. HOME Community Housing Development Organization (CHDO) Loan Program
Dept.: Housing & Community Development Budget: \$765,000
Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for redevelopment, acquisition, reconstruction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).
Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).
Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

17. HOME Project Cost
Dept.: Housing & Community Development Budget: \$450,000
Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including DHAP and Development Programs.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

18. HOME Program Administration
Dept.: Housing & Community Development Budget: \$507,000
Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

19. HOME Dallas Homebuyer Assistance Program (DHAP)
Dept.: Housing & Community Development Budget: \$400,000
Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction, and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred, forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers' need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.
Project is implemented in conjunction with DHAP HOME (Project No. 4).
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

20. Housing Development Loan
Dept.: Housing & Community Development Budget: \$3,460,901
Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

21. Emergency Shelter (OHS)
Dept.: Office of Homeless Solutions Budget: \$686,740
Provide (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities via contracts with non-profit agencies. Emergency Shelter and Street Outreach costs combined are limited to 60.0% of the grant. FY 2025-26 estimated 3,500 persons to be served.
Site: The Salvation Army 5302 Harry Hines Blvd. 75235
Bridge Steps dba. The Bridge 1818 Corsicana St. 75201
Austin Steet Center 1717 Jeffries St. 75226

22. Homeless Prevention
Dept.: Office of Community Care & Empowerment Budget: \$246,086
Provide financial assistance and housing relocation/stabilization services to persons at-risk of homelessness and meet income limit below 30% of the area median income, including short-term (3 months) and medium-term (4-6 months) rental assistance; payment of rental arrears up to 6 months. FY 2025-26 estimated 102 persons to be served.
Sites: MLK Community Ctr. 2922 MLK Blvd. 75212
West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75215

23. Rapid Re-Housing
Dept.: Office of Homeless Solutions Budget: \$125,899
Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance. FY 2025-26 estimated 10 persons to be served.
Site: Location(s) pending Request for Proposal (RFP) process

24. ESG Administration
Dept.: Office of Homeless Solutions & Budget and Management Services Budget: \$64,153
Budget and Management Services Budget: \$21,689
Provide monitoring and evaluation of program activities, and other services designed for the planning and execution of ESG activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.
Office of Budget: Administrative costs are limited to 7.5% of the grant.
Site: City of Dallas 1500 Marilla St., Room 6BN 75201
City of Dallas 1500 Marilla St., Room 4FS 75201

25. HOPWA - Emergency /Housing Placement/ Tenant Based Rental Assistance
Dept.: Office of Community Care & Empowerment Budget: \$6,275,814
Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance, long-term tenant-based rental assistance, and permanent housing placement, as well as supportive services, for persons with HIV/AIDS and their families who live in the Dallas-eligible metropolitan area.
Site: City of Dallas- MLK 2922 MLK Blvd. 75215
City of Dallas- WDMC 2828 Fish Trap Rd. 75212
City of Dallas- Fresh Start 2922 MLK Blvd. Dallas 75215
Dallas County Health & Human Ser. 2377 N. Stemmons Frwy. 75207
Health Services of North Texas 5501 Independence Pkwy., Plano 75023
Health Services of North Texas 4308 Mesa Dr., Denton 76207
AIDS Services of Dallas 400 S. Zang Blvd, Dallas 75208
City of Dallas, Administration 1500 Marilla 6BN 76201
City of Dallas, Administration 1500 Marilla 4FS 75201

26. Facility Based Housing
Dept.: Office of Community Care & Empowerment Budget: \$2,682,450
Provide housing operation costs, (including lease, maintenance, utilities, insurance and furnishings) and supportive services, as well as rehabilitation/repair/acquisition, at facilities and master leasing and emergency vouchers that help persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
Site: AIDS Services of Dallas 400 S. Zang Blvd. Dallas 75208
Legacy Counseling Center 4054 McKinney Ave. Dallas 75204
City of Dallas, Fresh Start 2922 MLK Blvd., Dallas 75204

27. HOPWA- Housing Placement & Other Support Services (OCC)
Dept.: Office of Community Care & Empowerment Budget: \$163,395
Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.
Site: Open Arms, Inc. dba Bryan's House 3610 Pipestone, Dallas 75212

28. Housing Information Services/Resource Identification
Dept.: Office of Community Care & Empowerment Budget: \$205,500
Provide housing information and resource identification, including a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas-eligible metropolitan area.
Site: Legacy Counseling Center 4054 McKinney Ave 75204

29. /30. Program Administration/City of Dallas
Dept.: Office of Community Care & Empowerment Budget: \$156,774
Budget & Management Services Budget: \$139,163
Provide administrative oversight, evaluation, technical assistance, HMS client-level data collection, and environmental review records for grant funds and program activities. Administrative costs are limited to 3.0% of the grant.
Site: City of Dallas 1500 Marilla St., Room 6BN 75201
City of Dallas 1500 Marilla St. Room 4FS 75201

31. Program Administration/Project Sponsors
Dept.: Office of Community Care & Empowerment Budget: \$391,620
Provide administrative oversight, evaluation, technical assistance, and HMS client-level data collection, for grant funds and program activities.
Site: Dallas County Health & Human Services 2377 N. Stemmons Frwy., Dallas 75207
Health Services of North Texas 2540 Avenue K, Plano 75074
Health Services of North Texas 4401 N. I-35, Denton 75074
AIDS Services of Dallas 400 S. Zang. Blvd, Dallas 75208
Legacy Counseling Center 4054 McKinney Ave. Dallas 75204
Open Arms, Inc. dba. Bryan's House 3610 Pipestone, Dallas 75212

Proposed FY 2025-26 HUD Consolidated Plan Budget

Community Development Block Grant (CDBG)

PUBLIC SERVICES

1. Out-of-School Time Program
Dept: Park and Recreation Budget: \$738,301
Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.
Annually, 1750 children (1,150 school sites, 600 community sites) are estimated to be served at up to 15 elementary school sites and community sites (Over 60% are projected to be Single Female Head of Household). The number of sites and site locations are subject to change based on availability.
Site: Bayles Elementary 2444 Telegraph Ave. 75228
César Chávez Learning Center 1710 N. Carroll Ave. 75204
B.H. Macon Elementary 650 Holcomb Rd. 75217
Leila P. Cowart Elementary 1515 S. Ravinia Dr. 75211
Lida Hoee Elementary 2419 Gladstone Dr. 75211
Louise Wolff Kahn Elementary 610 N. Franklin St. 75211
Ascher Silberstein Elementary 5940 Hollis Ave. 75227
Clinton P. Russell Elementary 3031 S. Beckley Ave. 75224
W.A. Blair Elementary 7720 Gayglen Drive 75217
Jack Lowe Sr. Elementary 7000 Holly Hill Dr. 75231

Community Center Location:
Hiawatha Williams Recreation Center 2976 Cummings St. 75216
Janie C. Turner Recreation Center 6424 Elam Rd. 75217
Larry Johnson Recreation Center 3700 Dixon Ave. 75210
Marcus Recreation Center 3003 Northaven Rd. 75229
Thurgood Marshall Recreation Ctr. 5150 Mark Trail Way 75232
Willie B. Johnson Recreation Ctr. 12225 Willowdell Dr. 75243

*Note: Sites may be added or removed during school year
**Recreation centers used only if needed for programs*

2. Early Childhood and Out-of-School Time Services Program
Dept.: Office of Community Care & Empowerment Budget: \$650,000
Provides childcare subsidies for low- and moderate-income working parents, and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, and children with disabilities via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person.
Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 200 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.
Site: West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

3. Drivers of Poverty Program
Dept.: Office of Community Care & Empowerment Budget: \$306,808

The Dallas Morning News

AFFIDAVIT OF PUBLICATION

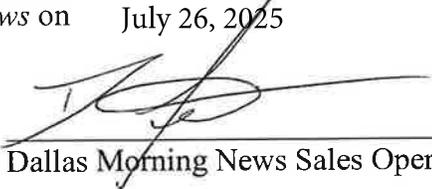
STATE OF TEXAS

COUNTY OF DALLAS

Before me, a Notary Public in and for Dallas County, this day personally appeared David Ferster, Advertising Representative for *THE DALLAS MORNING NEWS* being duly sworn by oath, states the attached advertisement of: Ad# 15617

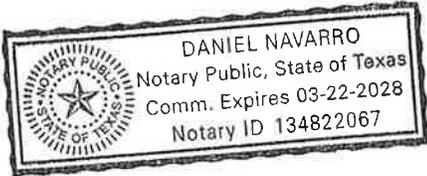
CITY/DALLAS RM

Appeared in *The Dallas Morning News* on July 26, 2025


Dallas Morning News Sales Operations

Sworn to and subscribed before me this

Date: 07.28.2025




Notary Public, State of Texas



City of Dallas

The City of Dallas will submit its FY 2025-26 HUD Consolidated Plan Budget and the Annual Action Plan by August 16, 2025, to the U.S. Department of Housing and Urban Development (HUD). The City's public notice for this Consolidated Plan Budget and Annual Action Plan includes, various locations of services offered to low- and moderate income families in the City of Dallas.

On April 23, 2025, Dallas City Council authorized (f) preliminary adoption of the FY 2025-26 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$29,879,823 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$13,023,068; (b) HOME Investment Partnerships Program in the amount of \$5,078,453; (c) Emergency Solutions Grant in the amount of \$1,213,719; (d) Housing Opportunities for Persons with AIDS in the amount of \$9,864,583; and (e) estimated HOME and CDBG Program Income in the amount of \$700,000 and (2) adoption of the FY 2025-26 HUD Consolidated Plan; and (3) a public hearing to be held on May 28, 2025 to receive comments on the proposed use of HUD funds.

To meet all statutory deadline requirements, the budget development process began assuming the four grant allocation amounts would remain the same as the current year. On May 14, 2025, HUD published the actual formula grant allocations, and the City Manager was required to increase and decrease funding as necessary to balance the budget with available resources. On May 16, 2025, the Dallas City Council was informed of the City Manager's revised proposed FY 2025-26 Consolidated Plan Budget based on the actual formula grant amounts. On May 21, 2025, the City Council was briefed on the revised budget and made one amendment.

On May 28, 2025, Dallas City Council approved for the hybrid public hearing to remain open until June 11, 2025, to allow residents additional time to provide comments on the revised proposed FY 2025-26 Consolidated Plan Budget based on the actual formula grant amounts and the amendment. On June 11, 2025 the Dallas City Council was scheduled to authorize final adoption of the FY 2025-26 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$29,886,873 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$12,944,689; (b) HOME Investment Partnership Program in the amount of \$5,082,901; (c) Emergency Solutions Grant in the amount of \$1,144,567; (d) Housing Opportunities for Persons with AIDS in the amount of \$10,014,716; and (e) estimated HOME and CDBG Program Income in the amount of \$700,000 and (2) adoption of the FY 2025-26 HUD Consolidated Plan Budget.

On June 11, 2025, an item for the City Council to close the May 28, 2025 public hearing to receive comments on the Proposed FY 2025-26 HUD Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) Grant Funds and authorize final adoption of the FY 2025-26 HUD Consolidated Plan Budget for HUD Grant Funds in an estimated amount of \$29,886,873 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$12,944,689; (b) HOME Investment Partnerships Program (HOME) in the amount of \$5,082,901; (c) Emergency Solutions Grant in the amount of \$1,144,567; (d) Housing Opportunities for Persons with AIDS in the amount of \$10,014,716; and (e) estimated CDBG and HOME Program Income in the amount of \$700,000, was deleted from the agenda.

Final adoption is now scheduled for August 6, 2025. Details of this budget will be made available for public comment from April 24, 2025, through August 6, 2025. Details of the proposed budget are available on the City of Dallas-Budget & Management Services Community Development website, which may be reviewed at : <https://bit.ly/4aklcac>.

Members of the public interested in signing up in advance to speak at the public hearing by videoconference or in-person may contact the Dallas City Secretary's Office in advance by email at CitySecretary@dallas.gov, or by phone at (214) 670-3738, by 5:00 p.m. of the last regular business day preceding the meeting. Residents in the Dallas Metropolitan area may submit written comments to Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email ofscommunitydevelopment@dallas.gov before 5:00 p.m., June 10, 2025. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure all residents have access to services and resources to ensure an equitable and inclusive meeting. Anyone requiring auxiliary aid, service, and/or translation to fully participate in the meeting should notify the Budget & Management Services Department - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting. (Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.)

FY 2025-26 HUD CONSOLIDATED PLAN BUDGET			
Project Name	FY 2025-26 Proposed Budget Pref. Adoption 4/23/2025	Change +/-	FY 2025-26 City Manager's Revised Proposed Budget
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)			
CDBG - Public Services			
1 PKR Out-of-School Time Program	738,301	0	738,301
2 Early Childhood and Out-of-School Time Services Program	650,000	0	650,000
Youth Programs Sub-Total	1,388,301	0	1,388,301
3 Drivers of Poverty Program	618,565	(311,757)	306,808
4 Violence Interrupter Program	0	300,000	300,000
Other Program Sub-Total	618,565	(11,757)	606,808
Total CDBG - Public Services	2,006,866	(11,757)	1,995,109
CDBG - Housing Activities			
5 Dallas Homebuyer Assistance Program	400,000	0	400,000
6 Home Improvement and Preservation Program (HIPP)	3,094,038	0	3,094,038
7 Support for Home Improvement and Preservation Program	1,208,850	0	1,208,850
8 Residential Development Acquisition Loan Program	2,187,503	(50,946)	2,136,557
Total CDBG - Housing Activities	6,890,391	(50,946)	6,839,445
CDBG - Clearance Activity			
9 Neighborhood Clearance and Enhancement Program	300,000	0	300,000
Total CDBG - Clearance Activity	300,000	0	300,000
CDBG - Public Improvements			
10 Public Facilities and Improvements	1,421,197	0	1,421,197
Total CDBG - Public Improvement	1,421,197	0	1,421,197
CDBG - Fair Housing and Planning & Program Oversight			
11 Fair Housing Division	530,112	0	530,112
12 Citizen Participation - CDC Support - HUD Oversight	812,480	0	812,480
13 HUD Compliance - Environmental Review	401,204	0	401,204
14 Community Care and Empowerment Management Support	153,200	0	153,200
15 Housing and Community Development Management Support	707,618	(15,676)	691,942
Total CDBG - Fair Housing and Planning & Program Oversight	2,604,614	(15,676)	2,588,938
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT	13,223,068	(78,379)	13,144,689
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)			
16 CHDO Development Loan Program	765,000	0	765,000
17 HOME Project Cost	450,000	0	450,000
18 HOME Program Administration	507,000	0	507,000
19 Dallas Homebuyer Assistance Program	400,000	0	400,000
20 Housing Development Loan Program	3,456,453	4,448	3,456,453
TOTAL HOME INVESTMENT PARTNERSHIPS PROGRAM	5,578,453	(4,448)	5,582,901
EMERGENCY SOLUTIONS GRANT (ESG)			
21 Emergency Shelter	728,231	(41,491)	686,740
22 Homelessness Prevention	246,086	0	246,086
23 Rapid Re-Housing	178,373	(22,474)	125,899
24 ESG Administration	91,029	(5,187)	85,842
TOTAL EMERGENCY SOLUTIONS GRANT	1,241,010	(22,291)	1,213,719
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)			
25 Emergency/Tenant Based Rental Assistance	6,170,681	105,133	6,275,814
26 Facility Based Housing	2,682,450	0	2,682,450
27 Housing Placement & Other Support Services	163,395	0	163,395
28 Housing Information Services/Resource Identification	160,500	45,000	205,500
29 Program Administration/City of Dallas (OCC)	156,744	0	156,744
30 Program Administration/City of Dallas/ (BMS)	139,163	0	139,163
31 Program Administration/Project Sponsors	391,620	0	391,620
TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	9,864,583	150,133	10,014,716
GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET	29,879,823	7,050	29,886,873

4. Neighborhoods of Concentrated Poverty
5. High number of Housing with Children Living in Poverty
6. Lack of educational attainment
7. High percentage of limited English-proficiency residents
8. High teen birth rates
9. High Poverty Rates for Single Women Heads of Households with Children
Site: West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

4. Violence Interrupter Program
Dept.: Office of Community Care & Empowerment Budget: \$300,000
Funds will support the implementation of Data-Driven Youth Safety initiatives that are community-based and targeting youth and their families that may be at a heightened risk of engaging in or being victim of violence, consistent with Violence Interrupter program principles. Funds can support items like workshops, skills development, youth re-engagement, parent and family support and victim support programs, or other programming identified to have a positive impact on youth safety. This program will rely on available data and dashboards to target communities at the most risk. This program will make an intentional effort to engage community-based organization partners with experience working in and serving their respective communities and may engage an administrative partner organization.
Site: City of Dallas 1500 Marilla St. Room 6BN 75201

5. Dallas Homebuyer Assistance Program (DHAP)
Dept.: Housing & Community Development Budget: \$400,000
Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers' need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.
Project is implemented in conjunction with DHAP HOME (Project No. 19)
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

6. Home Improvement & Preservation Program (HIPP)
Dept.: Housing & Community Development Budget: \$3,094,038
Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subrecipient, or contractor.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

7. Support for Home Improvement and Preservation Program (HIPP)
Dept.: Housing & Community Development Budget: \$1,208,850
Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

8. Residential Development Acquisition Loan Program
Dept.: Housing & Community Development Budget: \$2,136,557
Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process- Notice of Funding Availability (NOFA), to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
*Listing of individual projects pending the outcome of the Notice of Funding Availability (NOFA) process.
**The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog

CLEARANCE ACTIVITY
9. Neighborhood Clearance and Enhancement Program
Dept.: Code Compliance Budget: \$300,000
Provide clearance, demolition, and removal of buildings and other structures to eliminate hazards, improve safety, and enhance neighborhood conditions to attract new development such as affordable housing or other economic initiatives.
Demolition is permitted only when authorized by a court order—typically for structures that are severely damaged, unsafe, and beyond reasonable repair or restoration. Such properties often serve as drug dens and centers of criminal activity, which lower property values and jeopardize community safety. Their removal plays a critical role in reducing crime and preparing the area for future growth and investment.
Site: Target areas will include residential properties that have received court-ordered demolition notices and are located within Low- and Moderate-Income (LMI) areas of Council Districts 1, 3, 4, 5, 7, and 8. While specific properties have not yet been identified, each will be evaluated as court orders are received to ensure they meet eligibility requirements and align with the grant's funding guidelines.
City of Dallas 3112 Canton St. 75226

PUBLIC IMPROVEMENTS
10. Public Facilities and Improvements
Dept.: Housing & Community Development Budget: \$1,421,197
Provide funding in CDBG eligible areas including those designated as Concentrated Areas of Poverty or other community priority areas for:
1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.
2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.
Site: City of Dallas 1500 Marilla St., Room 6DN 75201
City of Dallas 1500 Marilla St., Room 4FS 75201

FAIR HOUSING AND PLANNING & PROGRAM OVERSIGHT
11. Fair Housing Division
Dept.: Fair Housing Division Budget: \$530,112
Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion - Fair Housing Division. Staff includes a total of 10 positions which are all currently filled. The positions are as follows: Fair Housing Administrator (1), Fair Housing Conciliator (1), Fair Housing Coordinator (1), Senior Public Information Officer (1), Senior Office Assistant (1), and Fair Housing Investigators (5).
Site: City of Dallas 1500 Marilla St., Room 1BN 75201

12. Citizen Participation/CDC Support/ HUD Oversight
Dept.: Budget & Management Services Budget: \$812,480
BMS Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.
Site: City of Dallas 1500 Marilla St., Room 4FS 75201

13. HUD Compliance Environmental Review
Dept.: Budget & Management Services Budget: \$401,204
Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.
Site: City of Dallas 1500 Marilla St., Room 4FS 75201

14. Community Care & Empowerment Management Support
Dept.: Office of Community Care & Empowerment Budget: \$153,200
Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.
Site: City of Dallas 1500 Marilla St., Room 6BN 75201

15. Housing & Community Development Management Support
Dept.: Housing & Community Development Budget: \$691,942
Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

or rental housing developments. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum)
Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

17. HOME Project Cost
Dept.: Housing & Community Development Budget: \$450,000
Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including DHAP and Development Programs.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

18. HOME Program Administration
Dept.: Housing & Community Development Budget: \$507,000
Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

19. HOME Dallas Homebuyer Assistance Program (DHAP)
Dept.: Housing & Community Development Budget: \$400,000
Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction, and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred, forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers' need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.
Project is implemented in conjunction with DHAP HOME (Project No. 5).
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

20. Housing Development Loan
Dept.: Housing & Community Development Budget: \$3,460,901
Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

Emergency Solutions Grant (ESG)
21. Emergency Shelter (OHS)
Dept.: Office of Homeless Solutions Budget: \$686,740
Provide (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities via contracts with non-profit agencies. Emergency Shelter and Street Outreach costs combined are limited to 60.0% of the grant. FY 2025-26 estimated 3,500 persons to be served.
Site: The Salvation Army 5302 Harry Hines Blvd. 75235
Bridge Steps dba. The Bridge 1818 Corsicana St. 75201
Austin Steet Center 17117 Jeffries St. 75226

22. Homeless Prevention
Dept.: Office of Community Care & Empowerment Budget: \$246,086
Provide financial assistance and housing relocation/stabilization services to persons at-risk of homelessness and meet income limit below 30% of the area median income, including short-term (3 months) and medium-term (4-6 months) rental assistance; payment of rental arrears up to 6 months. FY 2025-26 estimated 102 persons to be served.
Sites: MLK Community Ctr. 2922 MLK Blvd. 75212
West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75215

23. Rapid Re-Housing
Dept.: Office of Homeless Solutions Budget: \$125,899
Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance. FY 2025-26 estimated 10 persons to be served.
Site: Location(s) pending Request for Proposal (RFP) process

24. ESG Administration
Dept.: Office of Homeless Solutions & Budget and Management Services Budget: \$64,153
Budget: \$21,689
Provide monitoring and evaluation of program activities, and other services designed for the planning and execution of ESG activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.
Office of Budget: Administrative costs are limited to 75% of the grant.
Site: City of Dallas 1500 Marilla St., Room 6BN 75201
City of Dallas 1500 Marilla St., Room 4FS 75201

Housing Opportunities for Persons with AIDS (HOPWA)
25. HOPWA - Emergency /Housing Placement/ Tenant Based Rental Assistance
Dept.: Office of Community Care & Empowerment Budget: \$6,275,814
Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance, long-term tenant-based rental assistance, and permanent housing placement, as well as supportive services, for persons with HIV/AIDS and their families who live in the Dallas-eligible metropolitan area.
Site: City of Dallas- MLK 2922 MLK Blvd. 75215
City of Dallas- WDMC 2828 Fish Trap Rd. 75212
City of Dallas- Fresh Start 2922 MLK Blvd. Dallas 75215
Dallas County Health & Human Ser. 2377 N. Stemmons Frwy. 75207
Health Services of North Texas 5501 Independence Pkwy., Plano 75023
Health Services of North Texas 4308 Mesa Dr., Denton 76207
AIDS Services of Dallas 400 S. Zang Blvd, Dallas 75208
City of Dallas, Administration 1500 Marilla 6BN 76201
City of Dallas, Administration 1500 Marilla 4FS 75201

26. Facility Based Housing
Dept.: Office of Community Care & Empowerment Budget: \$2,682,450
Provide housing operation costs, (including lease, maintenance, utilities, insurance and furnishings) and supportive services, as well as rehabilitation/repair/acquisition, at facilities and master leasing and emergency vouchers that help persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
Site: AIDS Services of Dallas 400 S. Zang Blvd, Dallas 75208
Legacy Counseling Center 4054 McKinney Ave. Dallas 75204
City of Dallas, Fresh Start 2922 MLK Blvd., Dallas 75204

27. HOPWA- Housing Placement & Other Support Services (OCC)
Dept.: Office of Community Care & Empowerment Budget: \$163,395
Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.
Site: Open Arms, Inc. dba Bryan's House 3610 Pipestone, Dallas 75212

28. Housing Information Services/Resource Identification
Dept.: Office of Community Care & Empowerment Budget: \$205,500
Provide housing information and resource identification, including a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
Site: Legacy Counseling Center 4054 McKinney Ave 75204

29. / 30. Program Administration/City of Dallas
Dept.: Office of Community Care & Empowerment Budget: \$156,774
Budget & Management Services Budget: \$139,163
Provide administrative oversight, evaluation, technical assistance, HMIS client-level data collection, and environmental review records for grant funds and program activities. Administrative costs are limited to 3.0% of the grant.
Site: City of Dallas 1500 Marilla St., Room 6BN 75201
City of Dallas 1500 Marilla St. Room 4FS 75201

31. Program Administration/Project Sponsors
Dept.: Office of Community Care & Empowerment Budget: \$391,620
Provide administrative oversight, evaluation, technical assistance, and HMIS client-level data collection, for grant funds and program activities.
Site: Dallas County Health & Human Services 2377 N. Stemmons Frwy., Dallas 75207
Health Services of North Texas 2540 Avenue K, Plano 75074
Health Services of North Texas 4401 N. I-35, Denton 75074
AIDS Services of Dallas 400 S. Zang Blvd, Dallas 75208
Legacy Counseling Center 4054 McKinney Ave. Dallas 75204
Open Arms, Inc. dba. Bryan's House 3610 Pipestone, Dallas 75212

Proposed FY 2025-26 HUD Consolidated Plan Budget

Community Development Block Grant (CDBG)

PUBLIC SERVICES

1. Out-of-School Time Program
Dept: Park and Recreation Budget: \$738,301
Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 16 elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.
Annually, 1750 children (1150 school sites, 600 community sites) are estimated to be served at up to 16 elementary school sites and community sites (Over 60% are projected to be Single Female Head of Household.) The number of sites and site locations are subject to change based on availability.
Site: Bayles Elementary 2444 Telegraph Ave. 75228
César Chávez Learning Center 1710 N. Carroll Ave. 75204
B.H. Macon Elementary 650 Holcomb Rd. 75217
Lelia P. Cowart Elementary 1515 S. Ravinia Dr. 75211
Lida Hooe Elementary 2419 Gladstone Dr. 75211
Louise Wilber Kahn Elementary 610 N. Franklin St. 75211
Ascher Silberstein Elementary 5940 Hollis Ave. 75227
Clinton P. Russell Elementary 3031 S. Beckley Ave. 75224
W.A. Blair Elementary 7720 Gayglen Drive 75217
Jack Lowe Sr. Elementary 7000 Holly Hill Dr. 75231
Community Center Location:
Hiawatha Williams Recreation Center 2976 Cummings St. 75216
Janie C. Turner Recreation Center 6424 Elam Rd. 75217
Larry Johnson Recreation Center 3700 Dixon Ave. 75210
Marcus Recreation Center 3003 Northaven Rd. 75229
Thurgood Marshall Recreation Ctr. 5150 Mark Trail Way 75232
Willie B. Johnson Recreation Ctr. 12225 Willowdell Dr. 75243
Note: Sites may be added or removed during school year
**Recreation centers used only if needed for programs

2. Early Childhood and Out-of-School Time Services Program
Dept.: Office of Community Care & Empowerment Budget: \$650,000
Provides childcare subsidies for low- and moderate-income working parents, and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, and children with disabilities via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 200 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.
Site: West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

3. Drivers of Poverty Program
Dept.: Office of Community Care & Empowerment Budget: \$306,808
The program aims to tackle poverty by addressing contributing factors, with a primary focus on reducing/eliminating barriers to work and access to affordable childcare through programs such as financial coaching and client assistance. The program will fund initiatives that specifically target the nine identified drivers of poverty which are outlined below:
1. Sharp decline in median income and the declining share of middle-income households
2. Lack of Affordable Transportation
3. Lack of Home Ownership/High Rental Percentage/Single Family Rentals

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)
16. HOME-Community Housing Development Organization (CHDO) Loan Program
Dept.: Housing & Community Development Budget: \$765,000
Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership

20. Housing Development Loan
Dept.: Housing & Community Development Budget: \$3,460,901
Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process - Notice of Funding Availability (NOFA) - to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

GLOSSARY

ATTACHMENT 6

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Glossary of Terms and Abbreviations

	Abbrev.	Term	Definition
A	ADU	A room or set of rooms in or on a property zoned for single-family homes that has been designed or configured to be used as a separate dwelling unit and has been established by permit, for example, a garage apartment.	A room or set of rooms in or on a property zoned for single-family homes that has been designed or configured to be used as a separate dwelling unit and has been established by permit, for example, a garage apartment.
	AFFH	Requires recipients of HUD funds to affirmatively further fair housing by taking meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. [Race, Color, National Origin, Religion, Sex, Familial Status, & Disability]	Requires recipients of HUD funds to affirmatively further fair housing by taking meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. [Race, Color, National Origin, Religion, Sex, Familial Status, & Disability]
		Defined as housing where the occupant(s) is/are paying no more than 30% of his/her income for gross housing costs, including utilities.	Defined as housing where the occupant(s) is/are paying no more than 30% of his/her income for gross housing costs, including utilities.
	AMI	The income amount calculated by HUD annually for each community that represents the midpoint for that area’s income distribution. Percentages of AMI, adjusted for family size, are often used to determine eligibility for HUD programs (e.g., 30% of AMI, 50% of AMI, or 80% of AMI).	The income amount calculated by HUD annually for each community that represents the midpoint for that area’s income distribution. Percentages of AMI, adjusted for family size, are often used to determine eligibility for HUD programs (e.g., 30% of AMI, 50% of AMI, or 80% of AMI).
	ARPA	Federal stimulus bill that provides funding to state and local governments to aid in public health and economic recovery from the COVID-19 pandemic.	Federal stimulus bill that provides funding to state and local governments to aid in public health and economic recovery from the COVID-19 pandemic.
	ADA	Prohibits discrimination against people with disabilities in several areas, including employment, transportation, public accommodations, communications and access to state and local government’ programs and services.	Prohibits discrimination against people with disabilities in several areas, including employment, transportation, public accommodations, communications and access to state and local government’ programs and services.
	AI	A comprehensive analysis of fair housing issues or barriers in a community and planning related to addressing those issues.	A comprehensive analysis of fair housing issues or barriers in a community and planning related to addressing those issues.

	Abbrev.	Term	Definition
	AAP	Annual Action Plan	A plan submitted to HUD annually, which specifically describes the allocation of CDBG funds to activities to be conducted in support of the priorities presented in the five-year Consolidated Plan (see definition of "ConPlan"). It includes the participating jurisdictions (PJs) annual application for HOME funds.
		Assisted Housing	Housing which is subject to restrictions on rents because of one or more governmental subsidies.
B		Barrier-Free Housing	Housing in which persons who are disabled may live without the need for physical assistance.
C	CPP	Citizen Participation Plan	A structured and formalized strategy that outlines how the public, particularly residents and community members, can engage and participate in the planning, development, and implementation of HUD-funded programs and projects.
	CFR	Code of Federal Regulations	Rules published by federal departments and agencies. HUD regulations are found in Part 24 of the Code of Federal Regulations (24 CFR).
	CDBG	Community Development Block Grant	An annual entitlement grant of federal dollars, from HUD to the City of Dallas, used to fund activities that primarily benefit low/moderate-income citizens.
	CBDO	Community-Based Development Organization	Organization which can received funding under the CDBG program to provide community development which benefit low-income citizens.
	CHDO	Community Housing Development Organization	A private non-profit, community-based service organization that develops affordable housing for low-income households.
	CHAS	Comprehensive Housing Affordability Strategy	Custom tabulated information received by the U.S. Department of Housing and Urban Development (HUD) from the U.S. Census Bureau, offering insights into housing challenges and needs, primarily for low-income households. This data guides local governments in allocating HUD funds and informs potential grant distributions by HUD.
	CAPER	Consolidated Annual	Report to HUD in which the City of Dallas reports on accomplishments and progress toward Consolidated Plan goals.

	Abbrev.	Term	Definition
		Performance and Evaluation Report	
	ConPlan	Consolidated Plan	A comprehensive analysis and 5-year strategic plan that identifies a community’s housing and community development needs, prioritizes those needs, and details how they will be addressed. The plan is used to make data-driven, place based investment decisions for HUD funding and other resources.
	CoC	Continuum of Care	A comprehensive system of care designed to move individuals and families from homelessness to permanent housing by providing housing assistance and wrap-around supportive services (e.g., case management, job training, education, counseling, budgeting, etc.). This is sometimes referred to as the homeless response system.
		Continuum of Care Program	HUD program that provides funding to communities with the goal of ending homelessness.
		Cost Burden	A family/household/individual paying more than 30% of their income for housing costs, including utilities.
D	DHA	Dallas Housing Authority	The public housing authority for the City of Dallas.
	DHP 33	Dallas Housing Policy 2033	The City’s rules, regulations, strategies, and initiatives to address housing challenges. The policy is based on the fundamental premise that equity reduces disparities while improving outcomes for all.
		Diversion	Emerging activities designed to help homeless people who have just lost their housing to avoid staying in a shelter or on the streets through housing problem solving.
E		Elderly	A person who is at least 62 years of age and older (applies to housing activities). A person who is at least 60 years of age and older (applies to non-housing Community Development Block Grant activities).
		Emergency Shelter	Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or specific segments of the homeless

	Abbrev.	Term	Definition
			population.
	ESG	Emergency Solutions Grant	HUD program that provides an annual entitlement grant with funding to assist homeless individuals or families or prevents Individuals or families from becoming homeless.
		Emerging Markets	Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area in need of intensive environmental enhancements, master planning, and formalized neighborhood organization.
		Entitlement Community	A community that receives funding directly from HUD and uses that funding to develop its own programs and funding priorities to address community needs. Entitlement communities across the country do not compete for funding, but rather are awarded funds based on a formula established by federal regulations.
		Extremely Low-Income	Households/Families/Persons whose income falls below 30% of the median income for the area.
F		Fair Housing Act	Federal law that provides for equal opportunity for everyone in the sale, rental, and financing of housing and prohibits discrimination on the basis of race, color, religion, handicap status, sex, age, familial status or national origin.
	FHEO	Fair Housing and Equal Opportunity	HUD Office of Fair Housing and Equal Opportunity.
		Family	Family means a single person or group of persons presenting for assistance together, regardless of whether they are related by birth, marriage or adoption, under the HUD’s Equal Access to Housing Rule.
		Family Income	Family means all persons living in the same household who are related by birth, marriage or adoption.
		Frail Elderly	An elderly person who is unable to perform (unassisted) a minimum of three activities required for daily living, including eating, dressing, bathing, grooming and/or household management activities.
H	HMIS	Homeless Management	A database application used to confidentially aggregate data on homeless populations served in the United States. The software records and

	Abbrev.	Term	Definition
		Information System	stores client-level information on the characteristics and service needs of homeless persons.
	HOME Program	HOME Investment Partnerships Program	Program which provides formula funding, from HUD to the City of Dallas, for a wide range of affordable housing activities for low-income people which can include the construction of rental or homeownership housing, and rehabilitation of existing housing.
	HOME-ARP	HOME Investment Partnerships Program-American Rescue Plan Act Program	Part of the HOME Program that provides funding to HOME Participating Jurisdictions to reduce homelessness and increase housing stability. HOME-ARP represents a specific allocation of funding under the American Rescue Plan Act of 2021 for a homelessness assistance and supportive services program.
		Household	Household means all persons who occupy a housing unit. Occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.
		Household Income	Income for a household (including the head of household and all family members) that is used to determine if the household is eligible for assistance. Income limits are based on household size and vary by community.
	HCV	Housing Choice Voucher Program	HUD program where the public housing authority provides rental subsidies in the form of tenant based rental assistance for qualifying households to reside in rental housing in their choice of location within a program service area. This is different from residing in public housing, which are residential properties owned and operated by the public housing authority.
		Housing Forward	Dallas non-profit organization leading the Continuum of Care and development of an effective homeless response system in Dallas and Collin Counties; formerly known as Metro Dallas Homeless Alliance or MDHA.

	Abbrv.	Term	Definition
	HOPWA	Housing Opportunities for Persons with AIDS	Provides housing assistance and supportive services.
	HUD	Housing and Urban Development	Federal agency responsible for national policy and programs that address America's housing needs, that improve and develop the Nation's communities, and enforce fair housing laws.
I	IDIS	Integrated Disbursement & Information System	Nationwide database that provides HUD with current information on the status of HUD-funded activities.
J	JJD	Juvenile Justice Department	Juvenile Justice youth or those youth 24 years of age or younger who have spent time in a juvenile detention facility, jail, or prison.
L	LBP	Lead-Based Paint	Paint that contains lead and can be potentially harmful to children if it is peeling, chipping, damp, cracked or damaged.
		Leverage	The non-match cash or non-match in-kind resources committed to making a program or project fully operational. Leverage funds may be used for any program related costs, even if the costs are and may be used to support any activity within the project or program; e.g., a non-profit social service agency provides supportive services to sheltered homeless.
		Low-Income	Households/families/persons whose income is at or below 50% of the area median income (for CDBG activities) or 80% of the area median income (for HOME and HOPWA activities).
	LIHTC	Low Income Housing Tax Credits	Tax credits for the acquisition, rehabilitation, or new construction of rental housing targeted to lower-income households.
	LMI Low/Mod	Low- and Moderate-Income	Persons whose income is between 51% and 80% of the area median income.
M	MVA	Market Value Analysis	A tool to assist residents and policymakers understand the elements of the local residential real estate markets. It is an objective, data-driven tool built on local administrative data and

	Abbrv.	Term	Definition
			validated with local experts. It can be used to target intervention strategies more precisely in weak markets, and support sustainable growth in stronger markets.
	MDHA	Metropolitan Dallas Homeless Alliance	A non-profit organization leading the development of an effective homeless response system in Dallas and Collin Counties.
		Micro-Enterprise Business	A commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise.
		Middle-Income	Households/persons whose income is between 81% and 120% of the area median income.
	MBE	Minority-owned Business Enterprise	Designation for a business which is at least 51% owned by minority individuals.
	MIHDBD	Mixed Income Housing Development Bonus	Incentivizes mixed income multifamily and mixed-use development through various zoning bonuses.
		Multi-Family Housing	Building with 4 or more residential units, including apartments and condominiums. Multi-family units are generally attached and share a common lot. Housing type should not be confused with ownership; multi-family units may be owner-occupied, or renter occupied.
N	NEZ	Neighborhood Empowerment Zone	A state designation that allows municipalities to create zones to promote the creation of affordable housing and economic development, an increase in the quality of social services, education, or public safety provided to residents, or the rehabilitation of affordable housing in the zone.
	NIP	Neighborhood Investment Program	City of Dallas program which was developed to revitalize targeted areas over a period of two years.
	NRSA	Neighborhood Revitalization Strategy Areas	A Community Development Block Grant (CDBG) grantee-designated area targeted for revitalization.

	Abbrv.	Term	Definition
	<i>NSP</i>	Neighborhood Stabilization Program	HUD program to provide funding to communities to redevelop abandoned and foreclosed homes as part of the Housing & Economic Recovery Act of 2008.
	<i>NOFA</i>	Notice of Funding Availability	Published solicitation (or advertisement) for interested organizations to submit a proposal or application for funding to provide eligible activities in the community, similar to a Request for Proposals (RFP). For example, the Housing NOFA program solicits applications for funding for activities promote mixed-income development projects that directly target funds and incentives towards pre-defined reinvestment strategy areas.
O	<i>OSA</i>	Office of Senior Affairs	Division within the Office of Community Care created to help Dallas seniors maintain the highest quality of life possible by providing information / referrals on senior services, educational programming and other resources that support and promote financial and social well-being.
P	<i>PJ</i>	Participating Jurisdiction	A state or local unit of government designated by HUD to receive funding through the HOME Program.
	<i>PHP</i>	Permanent Housing Placement	Assistance designed to help people move into permanent housing (e.g., application fee, security deposit, utility deposits, etc.)
		Permanent Supportive Housing	Housing with supportive services, designed for homeless persons with disabilities.
	<i>PIT</i>	Point-In-Time Count and Census	A community initiative to gather and analyze data on homelessness in Dallas County. Each year, the MHDA works with local service Providers to get a head count at each homeless encampment site, shelter, transitional housing site, and permanent supporting housing development. The information provides a snapshot of homelessness in the community on a given night. It does not represent everyone

	Abbrv.	Term	Definition
			experiencing homelessness because many cannot be located.
	PI	Program Income	Income directly generated from a CDBG or HOME Program funded activity (e.g., loan repayments).
	PBRA	Project-Based Rental Assistance	Assistance that may provide rental subsidies (including security and utility deposits) for qualifying households to reside in housing at a particular project or location. The household must reside at that location to receive assistance.
	RRH	Rapid Re-Housing	Services designed to move homeless people quickly to permanent housing through supportive services with time-limited rental assistance.
		Redevelopment Area	Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months.
	RFP	Request for Proposals	Published solicitation (or advertisement) for interested organizations to submit a proposal or application to compete for funding to provide eligible activities in the community; may also be referred to as Request for Competitive Sealed Proposals (RFCSP).
S		Severe Cost Burden	A household/individual which pays more than 50% of their income for housing costs, including utilities.
		Single-family Housing	A one- to four-unit residential structure which includes conventional detached homes as well as patio homes, townhomes, duplexes, and fourplexes.
	SRO	Single Room Occupancy	A residential property that includes multiple single room dwelling units. Each unit is for occupancy by a single eligible individual. The unit

	Abbrv.	Term	Definition
			need not, but may, contain food preparation or sanitary facilities, or both.
		Stabilization Area	Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area as characterized in the Market Value Analysis (MVA) with weak housing markets (MVA areas G, H, I) which are surrounded by stronger housing markets (MVA areas A-E) and as such are at risk of displacement based on known market conditions including upcoming redevelopment projects.
	SO	Street Outreach	Assistance designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, or critical services, and providing them with urgent, non-facility-based care.
		Supportive Housing	Housing that includes planned supportive services.
		Supportive Housing Services	Services provided to residents of supportive housing to enable them to live as independently as possible.
T	TIF	Tax Increment Financing	A public financing method that is used as a subsidy for redevelopment, infrastructure, and other community-improvement projects.
	TBRA	Tenant-Based Rental Assistance	Assistance that provided rental subsidies (sometimes including security and utility deposits) for qualifying households residing in rental housing in their choice of location within a program service area.
		Transitional Housing	A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months.
V		Very Low-Income	Households/persons whose income falls below 30% of the area median income.
	VAWA	Violence Against Women Reauthorization Act	Federal law that provides housing protections and notice requirements for people in certain HUD housing programs who have experienced domestic violence, dating violence, sexual assault, or stalking.