




City of Dallas



U.S. Department of Housing and Urban Development

# FY 2019-20 ACTION PLAN

Office of Budget - Grant Administration Division  
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The FY 2019-20 Annual Action Plan is a part of the FY 2019-20 through FY 2023-24 5-Year Consolidated Plan. For this reason, this document starts at page 304.

Find the complete 5-year Consolidated Plan at <https://dallascityhall.com/departments/budget/communitydevelopment/Pages/default.aspx>.



## FY 2019-20 Annual Action Plan

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The Action Plan is a one-year plan of the Consolidated Plan that sets the general priorities for allocating investment within the jurisdiction (or within the EMSA for the HOPWA program) and details priority needs. It describes the basis for assigning the priority given to each category of needs. It also identifies any obstacles to meeting underserved populations. The plan identifies, in quantitative terms, proposed accomplishments that the City of Dallas expects to achieve over the next year, FY 2019-20.

The strategies and priorities proposed during the one-year period represent pragmatic goals based on resources reasonably anticipated to be available to the City of Dallas through federal, state, and local resources. The following is a listing of public and private resources that are expected to be available for the implementation of the Consolidated Plan priorities.

The City of Dallas has identified federal, state, local and private resources expected to be available to address priority needs and the objectives put forward in the Strategic Plan. They will include:

- Entitlement allocations: CDBG, HOME, HOPWA, ESG
- Bond funds
- Housing trust fund
- Tax increment financing
- Tax exempt bonds
- Low-income housing tax credits
- Continuum of Care funds (McKinney-Vento funds)
- Home program income
- ESG match
- Project based rental assistance
- Neighborhood stabilization program
- General funds
- Private grant funds
- State grants
- Other federal grant



The CDBG program provides grants to states, cities, and counties. The City, an entitlement city, receives CDBG funds each year according to an established formula. The City can choose to use the funds for a variety of activities that assist in the development of viable urban communities. Activities include providing decent housing, creating suitable living environments, and expanding economic opportunities, principally for low- and moderate-income persons. The basic eligible activities include but are not limited to: real property acquisition, housing development, homeownership assistance, housing rehabilitation, pre-purchase housing services, relocation, clearance, public and human services, public facility and infrastructure improvements, interim assistance, business loans for job creation, and planning and program oversight. Each funded activity must meet a national objective to 1) benefit low- and moderate-income (LMI) persons; 2) aid in the prevention or elimination of slums or blight; and/or 3) meet an urgent need.

The HOME Program, authorized by the National Affordable Housing Act of 1990, also provides formula grants to units of government. The HOME Program was designed to facilitate partnerships between units of governments and private and non-profit sectors to expand the availability of affordable housing. A minimum of 15 percent of HOME Program funds are set aside for non-profits and Community Housing Development Organizations (CHDOs) to further affordable housing efforts. HOME funds require a 25 percent match from a non-federal source; however, the City has received a 50 percent waiver of its match obligation due to fiscal distress, thus its match requirement is 12.5 percent.

ESG priorities are:

- Street outreach – targeted and combined with housing placement and supportive services
- Emergency shelters with case management focused on housing solutions
- Rapid rehousing to reduce the number of homeless
- Prevention – relocation and stabilization services designed to assist a household remain in suitable and appropriate housing

Eligible uses of ESG funds may only reimburse costs directly related to: street outreach, emergency shelter essential services, shelter rehabilitation and renovation, shelter operations, homelessness prevention, rapid re-housing housing, relocation and stabilization, financial assistance, rental assistance and service costs, case management, Homeless Management Information System (HMIS) costs, and administrative costs.

The purpose of the HOPWA grant is to provide housing and supportive services to individuals with HIV/AIDS and their families. Eligible uses of the funds include mortgage, utility, and rent assistance, supportive services, acquisition, rehabilitation, operation, and lease of facilities that provide housing, health care, housing information, and administrative costs.

## Anticipated Resources

Table 57 - Anticipated Resources

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
<b>CDBG</b>	Public - Federal	\$14,697,642	\$300,000	\$2,098,680	\$17,096,322	\$60,614,568
<b>Use of Funds:</b> Acquisition, Admin and Planning Oversight, Economic Development, Housing, Public Improvements, Public Services						
<b>Narrative Description:</b> Funds will be used for acquisition, relocation, and demolition to support affordable housing development. Revitalization activities including housing development with for profit and nonprofit developers, housing rehabilitation, and mixed-use development with affordable housing and commercial/retail space. Public service funds will be available for youth, overcoming barriers to work, and community court services. Public facility funds will be used to perform public facility and infrastructure improvements. Funds will be used to pay administrative costs for staff working in CDBG & HOME activities.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
<b>HOME</b>	Public - Federal	\$5,427,679	\$1,000,000	\$1,600,000	\$8,027,679	\$25,710,716
<b>Use of Funds:</b> Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA						
<b>Narrative Description:</b> Funds will be used for housing development with CHDOs and other qualified developers. Specific services covered are housing rehabilitation, mixed-use development with affordable housing, down payment, principle reduction and closing cost assistance, and commercial/retail space and principal reduction, down payment, closing costs assistance for homebuyers. Funds will be used to pay administrative costs for staff working in HOME activities.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
<b>HOPWA</b>	Public - Federal	\$7,058,692	\$0	\$0	\$7,058,692	\$28,234,768
<b>Use of Funds:</b> Permanent housing in facilities, Permanent housing placement, Short term or transitional housing facilities, STRMU, Supportive services, TBRA						
<b>Narrative Description:</b> HOPWA funds will be used to provide housing, housing information, and supportive services for persons living with AIDS in the Dallas EMSA. Grant funds may also be used for administrative costs and other eligible activities as needs arise						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
<b>ESG</b>	Public - Federal	\$1,256,675	\$0	\$0	\$1,256,675	\$5,026,700
<b>Use of Funds:</b> Conversion and rehab for transitional housing, Financial Assistance, Overnight shelter, Rapid re-housing (rental assistance), Rental Assistance Services, Transitional housing, Street outreach, HMIS						
<b>Narrative Description:</b> Funds have been allocated to provide services designed to meet the immediate needs of unsheltered homeless by connecting them with emergency shelter, housing, and/or critical health services. Also covers cost to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people. Provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium rental assistance. Also fund services designed to move homeless persons quickly to permanent housing through housing relocation and stabilization services, and for program administration and data collection through HMIS.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
<b>CDBG-CV</b>	Public - Federal	\$20,678,587	\$0	\$0	\$20,678,587	
<b>Use of Funds:</b> To prevent, prepare for, and respond to Coronavirus, rental assistance, STRMU						
<b>Narrative Description:</b> CDBG-CV funds to be used to prevent, prepare for and respond to Coronavirus by providing the following programs to low- and moderate-income individuals and families impacted by COVID-19: Housing Assistance Program, Workforce Development, Emergency Assistance Program, Drivers of Poverty/Childcare, Evictions Assistance Initiative, Virtual Learning and Technology, Small Businesses Continuity Grant and Loan Program, Section 108 Debt Payment for the Lorenzo Hotel, and Administration costs.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
<b>ESG-CV</b>	Public - Federal	\$21,104,468	\$0	\$0	\$21,104,468	
<b>Use of Funds:</b> To prevent, prepare for, and respond to Coronavirus						
<b>Narrative Description:</b> ESG-CV funds to be used to prevent, prepare for, and respond to Coronavirus.						

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
<b>HOPWA -CV</b>	Public - Federal	\$1,088,138	\$0	\$0	\$1,088,138	
<b>Use of Funds:</b> To prevent, prepare for, and respond to Coronavirus						
<b>Narrative Description:</b> HOPWA-CV funds to be used to prevent, prepare for, and respond to Coronavirus.						

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Leveraging federal funds allows more clients to be served and benefit from the programs offered by the City and its in-kind partnerships. Federal funds will be used in conjunction with funds from local lenders and private equity for development of affordable housing. Cities are required to make match contributions under the HOME program. The annual non-federal match obligation must be at least 25 percent of HOME expenditures drawn during the program year (less those expenditures not requiring match). In July 2019, HUD Published the HOME Match Reduction list for FY 2019-20; the City qualified for a 50 percent reduction of its required HOME match contribution based on fiscal distress, making its liability equal to 12.5 percent of the total HOME funds drawn during the fiscal year.

City general funds and General Obligation Bond funds will be used as leverage and match, when using CDBG and HOME funds for development of affordable housing, mixed-use developments, and infrastructure in CDBG-eligible areas. Additionally, private financing for homebuyer assistance, housing development, construction, and home repairs will be counted towards leveraging and match. The appropriate language for match will be in the agreements with the developers who are providing the match contributions.

The Dallas Housing Finance Corporation (DHFC) provides tax exempt bonds to finance a portion of the costs to develop affordable housing, partners with affordable housing developers, and takes ownership interest in residential developments. Low-Income Housing Tax Credits and Tax Increment financing are also available for use in conjunction with HOME funds to develop affordable housing.

Section 108 funds will be used as subordinate gap financing for private and/or nonprofit developers who would otherwise lack private funding for project development. A developer must have, at a minimum, a contingency commitment for a loan for development financing from a lender acceptable to the City or be able to substantiate its ability to provide other sufficient financial resources from private lenders, equity, local, state, or other federal funds to support development costs.

Emergency Solutions Grant (ESG) grant regulations require that grant funds be matched dollar-for-dollar (100% match). The City, as well as its sub-recipients, match ESG funds dollar-for-dollar. Matching requirements are satisfied through cash sources (including federal, state, and local grant funds, as well as other foundation or other private funds) and non-cash sources (such as the value or fair rental value of any donated materials or building, value of any lease on a building, salary paid to staff to carry out a program, and value of the time and services contributed by volunteers to carry out the ESG program at a rate consistent with that ordinarily paid for similar work).

There are no matching requirements for Housing Opportunities for Persons with AIDS (HOPWA) funding. However, leveraging for the HOPWA grant comes primarily through Ryan White HIV/AIDS program funds and, to a lesser extent, through the State of Texas HIV Services Grant. HOPWA funds are used locally to provide housing assistance and housing-related support, which is not typically funded by Ryan White funds. Ryan White funds are used to provide core medical services (like outpatient medical, medical case management, medication assistance, insurance assistance, dental care, mental health and substance use treatment, among others) and support services (like comprehensive case management, transportation, and food pantry) for persons living with HIV/AIDS. By using HOPWA funds primarily for housing and Ryan White and other federal and state funds primarily for medical care, support services, and HIV prevention, the community can leverage resources to the greatest extent possible and avoid duplication of efforts.

The City leverages housing investments with economic development, transportation, and other infrastructure investments, so that improvements serve residents in their primary function, but support other goals of the City. The City's new Comprehensive Housing Policy is based on the Market Valuation Analysis.

The Dallas Transit-Oriented-Development (TOD) Tax Increment Financing (TIF) Initiative promotes mixed use neighborhood development, in conjunction with housing development, that meets the needs of each respective community. Development has an emphasis on workforce housing, mixed-income housing, and mixed-use development. Catalyst sites within each station area have focal points for development and redevelopment activity. Station Area plans have been developed for the four areas and represent extensive collaboration between the City, advisory committees and planning consultants, broad public outreach, evaluation of existing conditions, and current market and development research. The Plans include an in-depth analysis of potential catalyst projects for each station area, new adaptive reuse ideas, and recommended strategies and actions related to funding, outreach, zoning, transportation, and community development. Development in TOD districts balance the increment generated across sub-districts, targeting areas with the greatest need. A portion of the increment generated in one district may be used to supplement development in another. All projects follow TOD TIF best practices: place-making, encouragement and planning for density, and good urban design.

The City of Dallas also expects to leverage other resources that it administers to serve homeless persons in the coming year, including but not limited to:

- **City of Dallas Bond Funds** - \$20 million in bond funds approved by Dallas voters in November 2017 for permanent, supportive, and transitional housing facilities for the homeless – which are expected to be leveraged with other public and private funding to create new housing and facilities over the next three to five years. It is expected that some, if not all, of these bond funds will be deployed in the coming year, depending on developer interest.
- **City of Dallas General Funds** – estimated to be approximately \$12.5 million for the upcoming year, including (1) support for the operation of the Bridge Homeless Assistance Center (\$3.5 million in City General Funds and \$1.0 million provided by Dallas County); (2) street outreach and homeless encampment resolution (\$3.1 million); (3) a landlord subsidized leasing program (\$1.3 million), (4) supportive housing for seniors (\$250,000), (5) homeless investment program (operating funds for bond projects) (\$500,000), (6) homeless system enhancements (\$250,000); and (7) \$1.4 million for other homeless support activities.
- **Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant funds** – estimated to be \$843,421 from the general allocation, as well as a new allocation of \$258,190 set aside to address youth homelessness.
- **Texas Health and Human Services Commission (THHSC) Healthy Community Collaborative (HCC) grant funds** – estimated to be about \$3.5 million to provide housing and services for homeless persons dealing with mental health and/or substance use disorders.
- **Housing Opportunities for Persons with AIDS (HOPWA) Competitive grant funds** (renewal award pending) – a three-year grant for \$746,853 through September 30, 2022 (approximately \$248,951 per year) to provide housing for persons living with HIV who are on parole in the City of Dallas.

The City's Office of Homeless Solutions continues to seek out additional public and private funding opportunities in support of homeless initiatives. For example, funds are being sought from the new Texas Ending Homelessness Fund, which is funded through donations on Texas vehicle registrations and administered by TDHCA. Engaging with the private philanthropic community to support homeless initiatives is also a goal for the new Dallas Area Partnership to End and Prevent Homelessness, a local government corporation formed by the City of Dallas and Dallas County to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City's Urban Land Bank Demonstration Program acquires unproductive, vacant, and developable lots for the creation of affordable for sale and rental housing development, as well as, community purpose activities. The Land Bank helps reduce unproductive expenditures and increase local government revenues. This process is implemented utilizing the tax foreclosure process. A property must meet specific criteria to be considered for Land Bank use: the property owner must owe at least five years in back taxes and the total taxes and non-tax liens must be greater than the Appraisal District's value of the property. The Land Bank will purchase the properties from a private sheriff's sale, maintain the properties, and assemble groups of parcels for sale to for-profit and nonprofit developers.

All parcels will be conveyed with a right of reverter so that if the qualified participating developer does not apply for a construction permit and close on any construction financing within the three-year period following the date of the conveyance of the property from the Land Bank to the qualified participating developer, the property will revert to the Land Bank for subsequent resale to another qualified participating developer or conveyance to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. If a property is not sold within four years to a qualified organization or a qualified participating developer, the property will be transferred from the Land Bank to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. A property may be transferred to the taxing units before completion of the four-year period if the Land Bank determines that the property is not appropriate for residential or commercial development.



Criteria for the development of affordable housing projects, includes the following:

**For Sale Occupancy Restrictions for Urban Land Bank Demonstration Program Properties**

- At least 25 percent of those land bank properties must be deed restricted for sale to households with gross household incomes not greater than 60 percent of the area median family income, adjusted for household size; and
- Not more than 30 percent of those land bank properties may be deed restricted for sale to household with gross household incomes greater than 80 percent of the area median family income, adjusted for household size.



### **Rental Housing Occupancy Restrictions for Urban Land Bank Demonstration Program Properties**

- 100 percent of the rental units must be occupied by households with incomes not greater than 60 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-TX HUD Metropolitan statistical area, as determined annually by HUD;
- 40 percent of the units must be occupied by households with incomes not greater than 50 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD; or
- 20 percent of the units be occupied by households with incomes not greater than 30 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD.

The City will take advantage of opportunities to leverage other resources, including private and public funding, for mixed income developments.

### **Discussion**

The City leverages housing investments with economic development, transportation, and other infrastructure investments, so that improvements serve residents and support other goals of the City. The City's new Comprehensive Housing Policy is based on the Market Valuation Analysis.

The Dallas Transit-Oriented-Development (TOD) Tax Increment Financing (TIF) Initiative promotes mixed use neighborhood development, in conjunction with housing development, that meets the needs of each respective community. Development has an emphasis on workforce housing, mixed-income housing, and mixed-use development. Catalyst sites within each station area have focal points for development and redevelopment activity. Station Area plans have been developed for the four areas and represent extensive collaboration between the City, advisory committees and planning consultants, broad public outreach, evaluation of existing conditions, and current market and development research.

The Plans include an in-depth analysis of potential catalyst projects for each station area, new adaptive reuse ideas, and recommended strategies and actions related to funding, outreach, zoning, transportation, and community development. Development in TOD districts balance the increment generated across sub-districts, targeting areas with the greatest need. A portion of the increment generated in one district may be used to supplement development in another. All projects follow TOD TIF best practices: place-making, encouragement and planning for density, and good urban design.

Leveraging for HOPWA funds comes primarily through Ryan White CARE Act funds and, to a lesser extent, through the State of Texas HIV Services Grant (both formula and competitive). HOPWA funds are used locally to provide housing assistance and housing-related support, which is not typically funded through the Ryan White CARE Act. Ryan White funds are used to provide core medical services and support services (like comprehensive case management, transportation, and food pantry) for persons living with HIV/AIDS. By using HOPWA funds, the City can leverage resources to the greatest extent possible and avoid duplication of efforts. There are no matching requirements for HOPWA funding.

As described in more detail later in this plan, the City of Dallas owns the property located at 1818 Corsicana, Dallas, Texas, which is known as The Bridge Homeless Assistance Center. Though owned by the City of Dallas, the facility is operated and managed by Bridge Steps, a private non-profit organization. The Bridge provides day and night shelter services for persons experiencing homelessness and is an integral to the delivery of homeless services and meeting the needs of homeless persons in the community.

In addition, as described further later in this plan, the City of Dallas Office of Homeless Solutions is currently in the process of deploying bond funds in the amount of \$20 million as gap financing (leveraged with other public and private funding) for permanent, supportive, and transitional housing facilities for the homeless – with a goal to create 100 to 1,000 new housing units over the next three to five years. On June 13, 2019, the City of Dallas (through the Office of Homeless Solutions and Office of Procurement) released a Request for Developer Interest (RDI) and Request for Proposals (RFP) to solicit applications from developers for the development of permanent supportive housing and supportive housing. Funding and land are being made available for the creation and preservation of existing affordable housing to serve Dallas residents experiencing homelessness. The following publicly owned parcels are being made available to developers for this purpose:

- 12000 Greenville Avenue, Dallas, Texas (two parcels totaling 560,399 square feet - owned by City of Dallas)
- 2009 North Haskell Avenue, Dallas, Texas (6,250 square feet owned by City of Dallas)
- 2011 North Haskell Avenue, Dallas, Texas (6,250 square feet owned by City of Dallas)
- 1805 North Haskell Avenue, Dallas, Texas (6,850 square feet owned by City of Dallas)
- 4013 Roseland Avenue, Dallas, Texas (6,850 square feet owned by City of Dallas)

Developers are not limited to these parcels only and may propose to acquire their own property for development. Submissions are due on August 15, 2019. At this time, developer interest is not known, but it is anticipated that one or more of these City-owned properties may be used to provide housing for persons experiencing homelessness in Dallas in the next 12 to 18 months.

In response to the coronavirus pandemic, the CARES Act (third federal bill) was signed on March 27, 2020. The CARES Act includes additional HUD funds to prevent, prepare for, and respond to Coronavirus and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19.

- On April 22, 2020, the Dallas City Council authorized acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 1 from HUD in the amount of \$14,441,209 for the following programs: (a) CDBG-CV in the amount of \$8,899,802; (b) ESG-CV in the amount of \$4,453,269; and (c) HOPWA-CV in the amount of \$1,088,138.
- On June 24, 2020, the Dallas City Council authorized acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 2 from HUD in the amount of \$16,651,199 for ESG-CV.
- On November 11, 2020, the Dallas City Council authorized acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 3 from HUD in the amount of \$11,778,785 for CDBG-CV.

## AP-20 Annual Goals and Objectives

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services - Youth Programs	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$1,400,000	Public service activities for Low/Moderate Income Housing Benefit: 3290 Households Assisted
2	Public Service - Community Court	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$713,126	Public service activities for Low/Moderate Income Housing Benefit: 1050 Households Assisted
3	Public Services - Overcoming Barrier to Work Prog.	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$153,868	Public service activities for Low/Moderate Income Housing Benefit: 25 Households Assisted
4	Housing Needs - Dallas Home-buyer Assistance Prog	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$115,159 HOME: \$767,129	Direct Financial Assistance to Homebuyers: 4 Households Assisted
5	Housing Needs Home Improvement and Preservation	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$4,464,258	Homeowner Housing Rehabilitated: 55 Household Housing Unit; Rental units rehabilitated: 5 Household Housing Unit
6	Housing Needs - Residential Development (RDALP)	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$500,000	Homeowner Housing Added: 20 Household Housing Unit
7	Housing Needs - CHDO Development Loans	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$965,000	Homeowner Housing Added: 14 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Housing Needs - Housing Development Loans	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$4,052,783	Homeowner Housing Added: 80 Household Housing Unit
9	CV- Small Business Continuity Grant and Loan Program	2019	2023	Non-Housing Community Development	Dallas citywide	Economic Development	CDBG-CV: \$5,000,000	Jobs created/retained: 143 Jobs 300 Businesses Assisted
10	Public Facilities and Improvements	2019	2023	Non-Housing Community Development	Dallas citywide	Public Improvement and Infrastructure	CDBG: \$2,326,862	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 148,570 Households Assisted
11	Homeless Services- Shelter Operations	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$530,052 ESG-CV: \$8,100,000	Homeless Person Overnight Shelter: 12,300 Persons Assisted
12	Homeless Services - Street Outreach	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$126,362	Public service activities for Low/Moderate Income Housing Benefit: 230 Households Assisted
13	Homeless Services - Prevention	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$120,261 ESG-CV: \$1,800,000	Homelessness Prevention: 787 Persons Assisted
14	Homeless Services - Rapid-Housing	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$366,000 ESG-CV: \$10,359,142	Tenant-based rental assistance /Rapid Rehousing: 650 Households Assisted
15	Homeless Services - HMIS Data Collection	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$25,000	Other: 0 Other
16	Other Housing - HIV Rental Assistance	2019	2023	Non-Homeless Special Needs	Dallas citywide	Affordable Housing	HOPWA: \$4,002,203	Housing for People with HIV/AIDS added: 715 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
17	Other Housing - HIV Facility Based Housing	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOPWA: \$1,900,000	HIV/AIDS Housing Operations: 225 Household Housing Unit
18	Other Housing - Housing Placement & Support Serv.	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	HOPWA: \$218,537	Public service activities for Low/Moderate Income Housing Benefit: 70 Households Assisted
19	Other Housing - Housing Information/Resource Identification.	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	HOPWA: \$150,000	Public service activities for Low/Moderate Income Housing Benefit: 175 Households Assisted
20	Other Housing -HIV Housing Facility Rehab/Acquisition	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOPWA: \$300,000	Housing for People with HIV/AIDS added: 30 Household Housing Unit
21	Program Administration, Fair Housing, Oversight	2019	2023	Administration, Fair Housing, and Oversight	Dallas citywide	Compliance Monitoring and Program Oversight	CDBG: \$2,939,528 HOME: \$642,767 HOPWA: \$487,952 ESG: \$89,000 CDBG-CV: \$1,779,960 ESG-CV: \$845,326 HOPWA-CV: \$120,138	Other
22	CV-Public Services – Short-Term Mortgage and Rent	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG: \$2,384,841 CDBG-CV: \$2,119,842	Public service activities for Low/Moderate Income Housing Benefit: 1,000 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
23	CV-HOME – Tenant Based Rental Assistance (TBRA)	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$1,600,000	Tenant-based rental assistance / Rapid Rehousing 150 Households Assisted
24	CV-Public Services – Digital Navigators Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$250,000	Public service activities other than Low/Moderate Income Housing Benefit: 1,000 Persons Assisted
25	CV-Public Services – Evictions Assistance Initiative	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$250,000	Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
26	CV-Section 108 Debt Payment – Lorenzo Hotel	2019	2023	Other	High Speed Rail Redevelopment Area	Section 108 Debt Payment	CDBG-CV \$1,800,000	Other
27	CV-Enhanced Out of School Time Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$300,000	Public service activities other than Low/Moderate Income Housing Benefit: 2,620 Persons Assisted
28	CV-Emergency Assistance Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$2,750,000	Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
29	CV-Drivers of Poverty/Childcare	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$1,950,000	Public service activities other than Low/Moderate Income Housing Benefit: 1,625 Persons Assisted
30	CV-Workforce Training Program	2019	2023	Non-Housing Community Development	Dallas citywide	CV – Public Services	CDBG-CV \$3,000,000	Public service activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted

## Goal Descriptions

Table 58 – Goals Summary

	Goal Name	Public Services - Youth Programs
	Goal Description	
1	Goal Description	<p>Provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 23 elementary schools located throughout the City and at four (4) community center sites located in at-risk neighborhoods. Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming.</p> <p>Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Funds will also be used to support and partner with Community Based Organizations/Non-profits and daycares who target infants and toddlers and support affordability and accessibility for this class of childcare. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent's workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program.</p>
2	Goal Name	Public Service - Community Court
	Goal Description	Community Courts are neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact.
3	Goal Name	Public Services - Overcoming Barrier to Work Program
	Goal Description	Provides programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program will specifically provide supportive services for individuals participating in Job Training/Career Development programs. The focus area supports programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such barriers as, lack of transportation, lack of childcare services, etc.) to participation in these programs.



4	<b>Goal Name</b>	<b>Housing Needs - Dallas Home-buyer Assistance Program</b>
	<b>Goal Description</b>	Provides homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.
5	<b>Goal Name</b>	<b>Housing Needs Home Improvement and Preservation</b>
	<b>Goal Description</b>	Provides an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units. Home Improvement and Preservation Program / SF Program (HIPP) will be offered as a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low and moderate-income homeowners needing minor repairs not exceeding \$10,000 (\$5,000 from the City and \$5,000 from the participating nonprofit; 2) a rehabilitation loan program for low and moderate income homeowners needing up to \$40,000 in rehabilitation; and 3) a reconstruction loan program for low and moderate income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans will vary based on the borrower's income, need and debt capacity.
6	<b>Goal Name</b>	<b>Housing Needs - Residential Development (RDALP)</b>
	<b>Goal Description</b>	Provides for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low income households at 80% or below AMFI. Eligible costs may include but is not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.

7	<b>Goal Name</b>	<b>Housing Needs - CHDO Development Loans</b>
	<b>Goal Description</b>	Provides loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low to moderate income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum)
8	<b>Goal Name</b>	<b>Housing Needs - Housing Development Loans</b>
	<b>Goal Description</b>	Provides for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
9	<b>Goal Name</b>	<b>CV- Small Business Continuity Grant and Loan Program</b>
	<b>Goal Description</b>	The program is designed to ensure continued operations of small businesses and ensure job retention by those businesses impacted by the COVID-19 Pandemic, with the expectation that funding recipients retain at least 80% of the workforces that they had as of February 29, 2020. The program will have a loan and a grant component; participating applicants can apply for either a loan or grant, but not both. Eligible applicants are low-to-moderate income (LMI) microbusiness owners (those with 5 or few employees, including themselves) and/or small businesses located in within Dallas City limits that employ (or previously employed) at least 51% LMI workers. Small businesses are defined as those businesses with less than 50 employees or revenue under \$1.5 million.
10	<b>Goal Name</b>	<b>Public Facilities and Improvements</b>
	<b>Goal Description</b>	Provides funding for improvements to public facilities and infrastructure in eligible areas including those areas designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs). The Activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate Activities.

11	<b>Goal Name</b>	<b>Homeless Services- Shelter Operations</b>
	<b>Goal Description</b>	Provides (1) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (2) essential services to homeless persons residing in shelters or transitional facilities. A Request for Proposal (RFP) will be issued to secure additional subrecipients for this project.
12	<b>Goal Name</b>	<b>Homeless Services - Street Outreach</b>
	<b>Goal Description</b>	Provides direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.
13	<b>Goal Name</b>	<b>Homeless Services - Prevention</b>
	<b>Goal Description</b>	Provides services designed to prevent and individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relation and stabilization services and short-and/or medium-term rental assistance.
14	<b>Goal Name</b>	<b>Homeless Services - Rapid-Housing</b>
	<b>Goal Description</b>	This project provides rapid re-housing to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance. Request for Proposals (RFP) will be issued to secure subrecipients for the project.
15	<b>Goal Name</b>	<b>Homeless Services - HMIS Data Collection</b>
	<b>Goal Description</b>	Provides client-level data collection for persons served by the grant, as well as training, generating reports, monitoring and reviewing data quality, and user fees, under the local Homeless Management Information System (HMIS). A Request for Proposal (RFP) will be issued to secure additional subrecipients for this project.
16	<b>Goal Name</b>	<b>Other Housing - HIV Rental Assistance</b>
	<b>Goal Description</b>	This project provides financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance and long-term tenant-based rental assistance to persons with HIV/AIDS and their families who live in eligible metropolitan area. A Request for Proposal (RFP) will be issued to secure additional subrecipients for this project.
17	<b>Goal Name</b>	<b>Other Housing - HIV Facility Based Housing</b>
	<b>Goal Description</b>	Provides housing operation costs (including lease, maintenance, utilities, insurance and furnishings) and support services at facilities that aid persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. A Request for Proposal (RFP) will be issued to secure subrecipients for this project.
18	<b>Goal Name</b>	<b>Other Housing - Housing Placement &amp; Support Services</b>
	<b>Goal Description</b>	Provides supportive services and permanent housing placement assistance to persons with HIV/AIDS and their families living in the Dallas eligible metropolitan area. A Request for Proposal (RFP) will be issued to secure subrecipients for the project.
19	<b>Goal Name</b>	<b>Other Housing - Housing Information/Resource Identification</b>
	<b>Goal Description</b>	Provides housing navigation services, consisting of a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, as well as HMIS client level data collection, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. A Request for Proposal (RFP) will be issued to secure additional subrecipients for this project.

20	<b>Goal Name</b>	<b>Other Housing -HIV Housing Facility Rehab/Acquisition</b>
	<b>Goal Description</b>	Provides rehabilitation/repair and/or acquisition of housing units for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. A Request for Proposal (RFP) will be issued to secure subrecipients for this project.
21	<b>Goal Name</b>	<b>Program Administration, Fair Housing, Oversight</b>
	<b>Goal Description</b>	Office of Budget-Grant Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Roles include facilitating a 15-member advisory committee appointed by City Council. Staff includes managers, financial analysts, compliance specialists, an IDIS coordinator, and administrative support.
22	<b>Goal Name</b>	<b>CV- Public Services - Short-term Mortgage and Rent</b>
	<b>Goal Description</b>	The program is designed to provide short-term mortgage and rental assistance to help persons/households who are at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Maximum assistance provided will be up to \$1,500 per month with maximum 3-month total per eligible household, to be used towards arrears amount or future delinquency (qualifying arrears must not have occurred prior to March 2020). Mortgage/Rental assistance must be used for eligible housing expenses, such as mortgage payments, rent payments and/or utilities. Funding can be used to pay for all or part of eligible expenses.
23	<b>Goal Name</b>	<b>CV- HOME - Tenant Based Rental Assistance (TBRA)</b>
	<b>Goal Description</b>	The program will provide short-term rental assistance and supportive services to assist special populations, hard-to-reach populations and immigrants within the City of Dallas who are at-risk of homelessness, due to loss of income as a result of COVID-19, regain stability in permanent housing. Maximum assistance provided will be up to \$1,500 per month per eligible household. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). This program is designed to provide short-term rental assistance for a period not exceeding 24 months to program participants while they become stabilized. The goal of the program is to assist participants in maintaining stable housing.

24	<b>Goal Name</b>	<b>CV-Public Services – Digital Navigators Program</b>
	<b>Goal Description</b>	Provides individualized or small group assistance to those who need affordable home internet service, affordable internet-capable devices, and/or coaching in introductory digital skills in order to become effective home internet users. This assistance is often provided by voice telephone but may also include safe and physically distanced in-person visits, email, text, video chat, and other communication methods that work for the learner. In situations where in-person visits may occur, the navigators will maintain social distancing and distribute face coverings. The administration of the program is an interdepartmental effort.
25	<b>Goal Name</b>	<b>CV-Public Services – Evictions Assistance Initiative</b>
	<b>Goal Description</b>	Provides legal representation, education, and training to tenants (individuals and families with low and-moderate-incomes) that have been impacted by COVID-19 who are facing eviction. Non-profit(s) will provide direct legal services, education, and training to Dallas residents in eviction proceedings in order to mitigate the problem of people finding themselves before eviction courts without the resources to retain legal representation.
26	<b>Goal Name</b>	<b>CV-Section 108 Debt Payment – Lorenzo Hotel</b>
	<b>Goal Description</b>	Provides funding toward repayment of Section 108 loan #B-12-MC-48-0009 associated with a hotel business impacted by COVID-19. The development of the hotel was funded, in part, by HUD Section 108 loan funds for the re-development of a blighted area. This funding will mitigate the risk of default on the loan by taking a pro-active contingency measure action, given the continued concern over travel and the resurgence of COVID-19 cases and the uncertainty of economic recovery, particularly of the hotel and hospitality industry. These funds will cover interest and principal payments on the loan through 08/01/2022.
27	<b>Goal Name</b>	<b>CV – Enhanced Out of School Time Program</b>
	<b>Goal Description</b>	Provides funding for the Dallas Park and Recreation Department to offset costs associated with reducing the spread of COVID-19 by taking the following measures; 1) in an effort to reduce the impacts of learning loss experienced by our youngest learners, PKR will increase the number of education and enrichment sessions provided by vendors allowing for smaller group sizes, 2)PKR will reduce staff to participant ratios from 1:20 to 1:10 indefinitely, 3) Field trips will require additional resources, PKR will need to secure additional buses to ensure proper social distancing guidelines opportunities are provided to participants and staff , 4) PKR will secure personal protective equipment (PPE) and cleaning supplies needed to ensure staff has the proper resources to maintain a healthy working environment, 5) provide Virtual Learning Hubs for students at previously unnamed facilities within the department.

28	<b>Goal Name</b>	<b>CV – Emergency Assistance Program</b>
	<b>Goal Description</b>	Provides assistance to Dallas residents who have been impacted by the COVID-19 pandemic. Services will be delivered by OCC Social Services staff and/or through subrecipients and contractors identified by competitive procurement processes. The key aim of the program is to help clients to maintain their housing. Emergency Assistance Services may include rental assistance, mortgage assistance, and utility assistance, including internet and phone service assistance, for up to 6 total months. Supported assistance may include rental payments to landlords on behalf of clients, including late fees from current or prior months on the client balance; mortgage payments to mortgage lenders on behalf of homeowners; and utility payments, inclusive of internet service, to various utility providers, including carry-over balances, late fees, reconnect fees or other fees necessary to regain or maintain utility services.
29	<b>Goal Name</b>	<b>CV – Drivers of Poverty/Childcare</b>
	<b>Goal Description</b>	Provides assistance to Dallas residents who have been impacted by the COVID-19 pandemic and/or the economic impact of the pandemic. Services will be delivered by OCC Social Services staff and/or through subrecipients and contractors identified by competitive procurement processes. The key aim of the program is to help clients to maintain their housing, employment, wellness and well-being through the provision of client assistance.
30	<b>Goal Name</b>	<b>CV – Workforce Training Program</b>
	<b>Goal Description</b>	Provides workforce training and/or education to low- and moderate-income Dallas residents who have been impacted by COVID-19 through unemployment or underemployment. Eligible program participants must be Dallas residents who have been negatively financially impacted by COVID-19, and who have a low- and moderate-income (defined as households at 80% or below Area Median Family Income). Through community-based, non-profit organizations, these programs will provide certified skills training, workforce training, and/or education for employment opportunities in regional high demand industries. These industries include healthcare, information technology (IT), advanced manufacturing, logistics/warehouse distribution, construction. Other industries may be considered depending on employer partnerships and employment needs. The training programs will be low and no-cost for participants.

**AP-35 Projects – 91.220(d)**

The projects in Table 59 were identified using information collected and analyzed from many different sources including, but not limited to:

- Community meetings/resident participation opportunities
- Social service providers
- Public and private housing development agencies
- City planning activities (Planning & Urban Design, Fair Housing Assessment, Market Valuation Analysis, and Housing Policy Forums)
- Community Development Commission
- City Council actions

**Projects****Table 129 – Project Information**

#	Project Name
1	Out of School Time Program - Elementary School Sites
2	Out of School Time Program - Community Center Sites
3	Early Childhood and Out-of-School Time Services Program
4	Community Court Program
5	Overcoming Barriers to Work Program
6	Dallas Homebuyers Assistance Program (DHAP)
7	Support for Home Improvement and Preservation (HIPP)
8	Residential Development Acquisition Loan Program
10	Public Facilities and Improvements – Forrest-Heights/Pleasant Grove Streets
11	Equity and Human Rights Office
12	Citizen Participation / CDC Support / HUD Oversight
13	Community Care Management Support
14	Housing Management Support
15	HOME - Dallas Home-buyers Assistance Program (DHAP)
16	HOME-Community Housing Development Organization Development (CHDO) Loan Program
17	CHDO Operating Assistance
18	HOME-Program Administration
19	Housing Development Loan Program / For Sale and Rental Program
20	ESG19 City of Dallas
21	HOPWA - 2019-2022 City of Dallas TXH19F001 (City)
22	HOPWA - 2019-2022 Dallas County Health and Human Services TXH19F001 (Dallas City)
23	HOPWA - 2019-2022 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH19F001 (ASD)
24	HOPWA - 2019-2022 Legacy Counseling Center, Inc. TXH19F001 (Legacy)
25	HOPWA - 2019-2022 My Second Chance, Inc. TXH19F001 (MSC)
26	HOPWA - 2019-2022 Health Services of North Texas, Inc. TXH19F001 (HSNT)



#	Project Name
27	HOPWA - 2019-2022 Open Arms, Inc. dba Bryan's House TXH19F001 (Open Arms)
28	CV- Short-term Mortgage and Rental Assistance Program - Subsistence Payments
29	CV- Small Business Continuity Grant and Loan Program
30	ESG20 City of Dallas
31	CV- Planning & Program Oversight
32	CV-COVID-19 2020-2023 City of Dallas TXH20-FHW001 (City)
33	CV- HOME- Tenant-Based Rental Assistance (TBRA)
34	Home Improvement and Preservation (HIPP)
35	Lead-Based Paint Hazard Reduction Grant Match
36	CV-COVID 19 Digital Navigators Program
37	CV-COVID-19 Evictions Assistance Initiative
38	CV-COVID-19 Section 108 Debt Payment (Lorenzo Hotel)
39	CV-COVID-19 Enhanced Out of School Time Program
40	CV-COVID-19 Emergency Assistance Program
41	CV-COVID-19 Drivers of Poverty/Childcare
42	CV-COVID-19 Administration (Non-Profit)
43	CV-COVID-19 Workforce Training Program

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

On January 8, 2019 the Dallas City Council adopted to prioritize affordable housing, homelessness, public services, public improvements and infrastructure, and economic development in the Consolidated Plan. The activities for first year of the Consolidated Plan were approved by City Council on June 12, 2019. Priorities were established by considering various areas and needs including the housing market, the severity of housing problems, needs of extremely low-, low- and moderate-income households, and the availability of funds.

The City's priorities for Consolidated Plan FY 2019-20 Annual Action Plan have been identified in accordance with current market conditions, the Mayor's Poverty Task Force report, and the Comprehensive Housing Policy. These priorities plan to use:

- CDBG public services funds to address the drivers of poverty, with focus on reducing and eliminating barriers to work and other eligible services deemed a priority by the City
- CDBG Housing funds consistent with the City's Comprehensive Housing Policy to create new homeowners through the homebuyer assistance program and to preserve existing housing through rehabilitation and/or reconstruction of single-family and multi-family units
- CDBG funds for public facilities and infrastructure needs in eligible areas, specifically in racially or ethnically concentrated areas of poverty
- CDBG funds for fair housing, planning, and program administration, up to the maximum 20 percent allowed



- HOME funds consistent with the City's Comprehensive Housing Policy and include using up to the maximum 10 percent allowed for program administration and minimum 15 percent set-aside for CHDOs
- ESG funds in consultation with the Continuum of Care, consistent with the Office of Homeless Solutions Strategy Plan, and include using up to the maximum 7.5 percent allowed for program administration
- HOPWA funds consistent with priorities established by the Ryan White Planning Council of the Dallas AREA (RWPC) and with needs identifies in the RWCP Comprehensive HIV Needs Assessment and using up to the maximum 3 percent allowed for program administration

Funding allocations based on geography for CDBG and HOME are addressed in the Comprehensive Housing Policy adopted by the City Council on May 9, 2018. Policy considered neighborhood and organization involvements resulting in three Reinvestment Areas. Programs will be available citywide; however, CHDO development, new construction single family, and new construction/rehab multifamily activities will be prioritized in three market types (reinvestment areas): redevelopment areas, stabilization areas, and emerging market areas.

### AP-38 Project Summary

#### Project Summary Information

1	Project Name	Out of School Time Program - Elementary School Sites
	Target Area	Dallas citywide
	Goals Supported	Public Services - Youth Programs
	Needs Addressed	Public Services
	Funding	CDBG: \$663,458
	Description	Program provides after-school and summer activities for low- to moderate-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 23 elementary schools located throughout the City. Summer programming is only available Monday through Thursday, since school sites are closed on Fridays during summer months. Approximately 2,620 youth will benefit from the Out of School Time program at elementary school sites (over 60% from single-parent households). Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming.
	Target Date	9/30/2020

2	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low to moderate-income, single parent-families are targeted: 2,620 youth will benefit from this out of-school and summer program.	
	<b>Location Description</b>	Bayles Elementary 2444 Telegraph Avenue 75228 Harrell Budd Elementary 2121 S. Marsalis Avenue 75216 César Chávez Learning Center 1710 N. Carroll Avenue 75204 Julian T. Saldivar Elementary 9510 Brockbank Drive 75220 B.H. Macon Elementary 650 Holcomb Road 75217 Leila P. Cowart Elementary 1515 S. Ravinia Drive 75211 Highland Meadows Elementary 8939 Whitewing Lane 75238 L.L. Hotchkiss Elementary 6929 Town North Drive 75231 Nancy Moseley Elementary 10400 Rylie Road 75217 Edwin J. Kiest Elementary 2611 Healy Drive 75228 Lida Hooe Elementary 2419 Gladstone Drive 75211 Louise Wolff Kahn Elementary 610 N. Franklin Street 75211 Nancy Cochran Elementary 6000 Keeneland Pkwy 75212 Ascher Silberstein Elementary 5940 Hollis Avenue 75227 John W. Runyon Elementary 10750 Cradlerock Drive 75217 Clinton P. Russell Elementary 3031 S. Beckley Avenue 75224 David G. Burnet Elementary 3200 Kinkaid Drive 75220 John Q. Adams Elementary 8239 Lake June Road 75217 Martin Weiss Elementary 8601 Willoughby Blvd 75232 Jack Lowe Sr. Elementary 7000 Holly Hill Drive 75231 Casa View Elementary 2100 N. Farola Drive 75228 William Blair Elementary 7720 Gayglen Drive 75217 Edna Rowe Elementary 4918 Hovenkamp Drive 75227	
	<b>Planned Activities</b>	Provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 23 elementary schools located throughout the City. Summer programming is only available Monday through Thursday, since school sites are closed on Fridays during summer months. Approximately 2,620 youth will benefit from the Out of School Time program at elementary school sites (over 60% from single-parent households). Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming.	
	<b>Project Name</b>	Out of School Time Program - Community Center Sites	
2	<b>Target Area</b>	Dallas citywide	
	<b>Goals Supported</b>	Public Services - Youth Programs	
	<b>Needs Addressed</b>	Public Services	

	<b>Funding</b>	CDBG: \$86,542		
	<b>Description</b>	Program provides after-school and summer activities for low-to moderate-income youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for recreation center assistants who provide direct staffing for the program. Approximately 270 youth benefit from the Afterschool/Summer Outreach program. Youth participate in structured, recreational, cultural, social and life skill activities in an adult-supervised, safe, and clean environment. Services are provided at three community center sites located in at-risk neighborhoods. Services include field trips, health and fitness, homework assistance and enrichment activities such as art, dance, and science classes.		
	<b>Target Date</b>	9/30/2020		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low-to- moderate, single-parent households are targeted. 270 youth will be benefit from this out of-school and summer program		
	<b>Location Description</b>	Jaycee-Zaragoza Recreation Center	3114 Clymer Street	75212
		K B Polk Recreation Center	6801 Roper Street	75209
		J C Phelps Recreation Center	3030 Tips Blvd	75216
<b>3</b>	<b>Planned Activities</b>	Provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for recreation center assistants who provide direct staffing for the program. Approximately 270 youth benefit from the Afterschool/Summer Outreach program. Youth participate in structured, recreational, cultural, social and life skill activities in an adult-supervised, safe, and clean environment. Services are provided at four community center sites located in at-risk neighborhoods. Services include field trips, health and fitness, homework assistance and enrichment activities such as art, dance, and science classes.		
	<b>Project Name</b>	Early Childhood and Out-of-School Time Services Program		
	<b>Target Area</b>	Dallas citywide		
	<b>Goals Supported</b>	Public Services - Youth Programs		
	<b>Needs Addressed</b>	Public Services		
	<b>Funding</b>	CDBG: \$650,000		

	<b>Description</b>	Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Funds will also be used to support and partner with Community Based Organizations/Non-profits and daycares who target infants and toddlers and support affordability and accessibility for this class of childcare. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parents workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 400 children. Funding includes salary-related costs for the two positions (Human Program Specialist and Administrative Specialist II), subsidies, and other operating cost. Each activity will be set-up in Integrated Disbursement and Information System (IDIS).
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	low-to moderate-income, single-parent families are targeted. An estimated 400 families will benefit from this childcare services program
	<b>Location Description</b>	West Dallas Multipurpose Center, 2828 Fish Trap Road, Dallas, Texas 75212 Open Arms, dba Bryan's House, 3610 Pipestone Road, Dallas, TX 75212 Vogel Alcove, 1738 Gano Street, Dallas, TX 75216

	<b>Planned Activities</b>	Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Funds will also be used to support and partner with Community Based Organizations/Non-profits and daycares who target infants and toddlers and support affordability and accessibility for this class of childcare. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent's workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 400 children.
4	<b>Project Name</b>	<b>Community Court Program</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Public Service - Community Court
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$713,126

	<b>Description</b>	Community Courts are neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact. The Community Court arraigns defendants charged with code violations and quality of life crimes. Defendants cited for Class C misdemeanor crimes are directed to appear in a Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a professional social worker on staff at the Community Court. Defendants found in need of social services are provided short-term case management. Services include substance abuse treatment, job training/employment services, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The program will serve an estimated 1,050 low-to moderate-income individuals.
	<b>Location Description</b>	South Dallas Community Court, 2922 Martin Luther King Jr. Blvd, Dallas, Texas, 75215; South Oak Cliff Community Court, 2111 S. Corinth Street, Dallas, Texas, 75203; West Dallas Community Court, 2828 Fish Trap Road, Dallas, Texas, 75212.

	<b>Planned Activities</b>	Community Courts are neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact. The Community Court arraigns defendants charged with code violations and quality of life crimes. Defendants cited for Class C misdemeanor crimes are directed to appear in a Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a professional social worker on staff at the Community Court. Defendants found in need of social services are provided short-term case management. Services include substance abuse treatment, job training/employment services, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.
5	<b>Project Name</b>	<b>Overcoming Barriers to Work Program</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Public Services - Overcoming Barrier to Work Program
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$153,868
	<b>Description</b>	Provide programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program will specifically provide supportive services for individuals participating in Job Training/Career Development programs. The focus area supports programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such barriers as, lack of transportation, lack of childcare services, etc.) to participation in these programs. Funding decisions will be made via a Competitive solicitation process and programs will be monitored for compliance and impact by the Office of Community Care.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 335 low -to moderate-income individuals will benefit from this program.

	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street Room 6BN, Dallas, Texas 75201. The Salvation Army, 5302 Harry Hines Blvd., Dallas, Texas 75235 Open Arms Inc. dba Bryan's House, 3610 Pipestone Road, Dallas, Texas 75212 International Rescue Committee, 6500 Greenville Ave, Suite #500, Dallas, Texas 75206
	<b>Planned Activities</b>	Provide programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program will specifically provide supportive services for individuals participating in Job Training/Career Development programs. The focus area supports programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such barriers as, lack of transportation, lack of childcare services, etc.) to participation in these programs. Funding decisions will be made via a Competitive solicitation process and programs will be monitored for compliance and impact by the Office of Community Care.
6	<b>Project Name</b>	<b>Dallas Homebuyers Assistance Program (DHAP)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs - Dallas Home-buyer Assistance Program
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$115,159
	<b>Description</b>	DHAP provides homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. City staff will administer this program. Project implemented in conjunction with DHAP HOME. Primary Purpose: Direct assistance provided to eligible homebuyers for down payment, principle reduction, and closing costs based on borrowers need and debt capacity.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 5 households with income up to 80% AMFI.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 6CN, Dallas, Texas, 75201



	<b>Planned Activities</b>	DHAP provides homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. City staff will administer this program. Project implemented in conjunction with DHAP HOME.
7	<b>Project Name</b>	<b>Support for Home Improvement and Preservation (HIPP)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs Home Improvement and Preservation
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$1,242,718
	<b>Description</b>	Provide direct delivery and operational support to implement the Home Improvement and Preservation Program (HIPP). Staff activities include determining and approving client eligibility, conducting property inspections, loan processing, preparing work specifications, inspection, and construction oversight for these CDBG housing activities for low- and modern-income applicants.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 60 household with income up to 80% AMFI.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6CN, Dallas, Texas, 75201.
8	<b>Planned Activities</b>	Provide direct delivery and operational support to implement the Home Improvement and Preservation Program (HIPP). Staff activities include determining and approving client eligibility, conducting property inspections, loan processing, preparing work specifications, inspection, and construction oversight for these CDBG housing activities for low- and modern-income applicants.
	<b>Project Name</b>	<b>Residential Development Acquisition Loan Program</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs - Residential Development (RDALP)
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$2,598,680

	<b>Description</b>	Provides for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low income households at 80% or below AMFI. Eligible costs may include but is not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process-Notice of Funding Availability (NOFA) Process to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 100 households with income up to 80% of AMFI.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, Texas, 75201.
	<b>Planned Activities</b>	Provides for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low income households at 80% or below AMFI. Eligible costs may include but is not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
<b>10</b>	<b>Project Name</b>	<b>Public Facilities and Improvements – Forrest-Heights/Pleasant Grove Streets</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Public Facilities and Improvements
	<b>Needs Addressed</b>	Public Improvement and Infrastructure
	<b>Funding</b>	CDBG: \$2,326,862

	<b>Description</b>	Provides CDBG grant funds for public infrastructure improvements for seven streets listed below, in Forrest-Heights/Pleasant Grove Area, a City designated Reinvestment Strategy Target Area (Emerging Market). Streets identified for reconstruction are primarily in residential area and are in poor condition. The scope of these projects is to remove and replace the surface of the street and repair the base as needed. These projects do not include any drainage improvements or realignment of streets. As a result, the improved streets will retain the same use without change in size or capacity of more than 20 percent. Proposed scope of work is in accordance with established City specs and will be done by City Force. In addition, the proposed improvements and repairs will enable Dept of Transportation to upgrade the streetlights to LED. Resulting improvements will have a useful life of at least 20 years.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated total number of residents to be served has not been determined. An estimated number of 7,265 Dallas residents that will be impacted by proposed infrastructure and public facility improvement.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street Rooms 4FS and 6DN, Dallas, Texas 75201.
	<b>Planned Activities</b>	Provides CDBG grant funds for public infrastructure improvements for seven streets listed below, in Forrest-Heights/Pleasant Grove Area, a City designated Reinvestment Strategy Target Area (Emerging Market). Streets identified for reconstruction are primarily in residential area and are in poor condition. The scope of these projects is to remove and replace the surface of the street and repair the base as needed. These projects do not include any drainage improvements or realignment of streets. As a result, the improved streets will retain the same use without change in size or capacity of more than 20 percent. Proposed scope of work is in accordance with established City specs and will be done by City Force. In addition, the proposed improvements and repairs will enable Dept of Transportation to upgrade the streetlights to LED. Resulting improvements will have a useful life of at least 20 years.
	<b>Project Name</b>	<b>Equity and Human Rights Office</b>
11	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG: \$561,605
	<b>Description</b>	Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; citizen referrals through the Equity and Human Rights Office. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.
	<b>Target Date</b>	9/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; citizen referrals through the Equity and Human Rights Office.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 1BN, Dallas, Texas, 75201.
	<b>Planned Activities</b>	Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; citizen referrals through the Equity and Human Rights Office. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.
12	<b>Project Name</b>	<b>Citizen Participation / CDC Support / HUD Oversight</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG: \$840,805
	<b>Description</b>	Office of Budget, Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Office of Budget, Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas, 75201.
	<b>Planned Activities</b>	Office of Budget, Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.

13	<b>Project Name</b>	<b>Community Care Management Support</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG: \$333,662
	<b>Description</b>	Provides salary and operational support of three employees to manage and administer CDBG-funded Community Care-based Public Services Programs.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Provides salary and operational support of three employees to manage and administer CDBG-funded Community Care-based Public Services Programs
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6BN, Dallas, Texas, 75201
14	<b>Planned Activities</b>	
	<b>Project Name</b>	<b>Housing Management Support</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG: \$1,230,456
	<b>Description</b>	Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.
15	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, Texas, 75201.
	<b>Planned Activities</b>	Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.
	<b>Project Name</b>	<b>HOME - Dallas Home-buyers Assistance Program (DHAP)</b>
	<b>Target Area</b>	Dallas citywide
15	<b>Goals Supported</b>	Housing Needs - Dallas Home-buyer Assistance Program

	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$767,129
	<b>Description</b>	DHAP provides homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 90 families with income up to 80% of AMFI will be assisted.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6CN, Dallas, Texas, 75201.
	<b>Planned Activities</b>	DHAP provides homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.
16	<b>Project Name</b>	HOME-Community Housing Development Organization Development (CHDO) Loan Program
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs - CHDO Development Loans
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$815,000

	<b>Description</b>	Provides loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low to moderate income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process of Notice of Funding Availability (NOFA) to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum)
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 14 household/housing units up to 80 % of the Area Median Family income will benefit from this program.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6CN, Dallas, Texas, 75201.
	<b>Planned Activities</b>	Provides loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low to moderate income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).
17	<b>Project Name</b>	CHDO Operating Assistance
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs - CHDO Development Loans
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$150,000
	<b>Description</b>	Provides operational support to assist the development and management of CHDO projects.
	<b>Target Date</b>	9/30/2020



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Provides operational support to assist the development and management of CHDO projects.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6CN, Dallas, Texas, 75201.
	<b>Planned Activities</b>	Provides operational support to assist the development and management of CHDO projects.
18	<b>Project Name</b>	<b>HOME-Program Administration</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	HOME: \$642,767
	<b>Description</b>	Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, Texas, 75201.
19	<b>Planned Activities</b>	Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	<b>Project Name</b>	<b>Housing Development Loan Program / For Sale and Rental Program</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs - Housing Development Loans
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$4,052,783



20	<b>Description</b>	Provides for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process Notice of Funding Availability (NOFA) Process to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. Primary Purpose: Provides private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 80 low-to moderate income households will be assisted.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, Texas, 75201.
	<b>Planned Activities</b>	Provides for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
	<b>Project Name</b>	ESG19 City of Dallas
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Homeless Services- Shelter Operations Homeless Services - Street Outreach Homeless Services - Prevention Homeless Services - Rapid-Housing Homeless Services - HMIS Data Collection
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	ESG: \$1,256,675

21	<b>Description</b>	The Fiscal Year 2019 ESG funds for the City of Dallas have been allocated: to provide services designed to meet the immediate needs of un-sheltered homeless by connecting them with emergency shelter, housing, and/or critical health services; to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people; provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human through housing relocation and stabilization services and short-and/or medium renal assistance; provide services designed to move homeless people quickly to permanent housing through housing relocation and stabilization services; and for program administration and data collection through HMIS.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 12868 individuals and families experiencing homelessness or at risk of homelessness will be assisted.
	<b>Location Description</b>	The Bridge, 1818 Corsicana Street, Dallas, Texas 75201 Metro Dallas Homeless Alliance, 2816 Swiss Ave. Dallas, TX 75204 City of Dallas, 1500 Marilla St. 6BN, Dallas, TX 75201 West Dallas Multipurpose Center, 2828 Fishtrap Rd. Dallas, TX 75212 Martin Luther King Jr. Community Center, 2922 MLK Blvd. Dallas, TX 75215
	<b>Planned Activities</b>	The 2019 ESG funds for the City of Dallas have been allocated: to provide services designed to meet the immediate needs of un-sheltered homeless by connecting them with emergency shelter, housing, and/or critical health services; to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people; provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human through housing relocation and stabilization services and short-and/or medium renal assistance; provide services designed to move homeless people quickly to permanent housing through housing relocation and stabilization services; and for program administration and data collection through HMIS.
	<b>Project Name</b>	<b>HOPWA - 2019-2022 City of Dallas TXH19F001 (City)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Other Housing - HIV Rental Assistance Other Housing - HIV Facility Based Housing Other Housing - Housing Placement & Support Services Other Housing - Housing Information/Resource Identification Other Housing -HIV Housing Facility Rehab/Acquisition Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOPWA: \$5,773,444

	<b>Description</b>	This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities. This project funds five housing case managers and is expected to serve 250 households with STRMU/TBRA. This project is also expected to serve 45 households with permanent housing placement. This project also funds approximately two administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting. This project includes approximately \$1,964,444 in funds obligated to the above activities for the current year, as well as approximately \$3,810,000 in funds that are subject to competitive bid for FY2019-20 contracts for STRMU, TBRA, facility-based housing, housing information services/resource identification, supportive services, and administration, directly or through project sponsors.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide housing to persons with HIV/AIDS and their families. Estimated number: 975
	<b>Location Description</b>	City of Dallas, Social Services 2922 MLK Blvd., Dallas 75215 City of Dallas, Social Services 2828 Fishtrap Rd., Dallas 75212 City of Dallas, Community Care 2922 MLK Blvd., Dallas 75215 City of Dallas Administration 1500 Marilla St., Dallas 75201 Subrecipient(s) pending RFP

	<b>Planned Activities</b>	This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities. This project funds six housing case managers and is expected to serve 250 households with STRMU/TBRA. This project is also expected to serve 45 households with permanent housing placement. This project also funds approximately two administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting. This project includes approximately \$1,964,444 in funds obligated to the above activities for the current year, as well as approximately \$3,810,000 in funds that are subject to competitive bid for FY2019-20 contracts for STRMU, TBRA, facility-based housing, housing information services/resource identification, supportive services, and administration, directly or through project sponsors.
22	<b>Project Name</b>	HOPWA - 2019-2022 Dallas County Health and Human Services TXH19F001 (Dallas City)
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOPWA: \$1,285,248
	<b>Description</b>	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial services for the project. The project is expected to serve 20 households with STRMU and 240 households with TBRA. The TBRA waiting list was closed as of 9/15/2014.
	<b>Target Date</b>	9/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 240
	<b>Location Description</b>	Dallas County Health and Human Services, 2377 N. Stemmons Frwy., Dallas, Texas 75207.
	<b>Planned Activities</b>	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial services for the project. The project is expected to serve 20 households with STRMU and 240 households with TBRA. The TBRA waiting list was closed as of 9/15/2014.
<b>23</b>	<b>Project Name</b>	<b>HOPWA - 2019-2022 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH19F001 (ASD)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Other Housing – HIV Facility Based Housing Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOPWA: \$1,452,084

	<b>Description</b>	<p>This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); and (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 10 households and provide 3,420 nights of housing during the year.</p> <p>In addition, this project provides funding for ASD to make minor site improvements, consisting to non-substantial rehabilitation, to 125 units at its four facilities. Site improvements will include water filtration systems at all four facilities, as well as exterior paint, boiler replacement, and HVAC chiller repair at Hillcrest House, and exterior paint, roof replacement, and exterior stairs/balcony repairs at Revlon Apartments.</p>
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 52
	<b>Location Description</b>	AIDS Services of Dallas, 400 S. Zang Blvd, Dallas, Texas
	<b>Planned Activities</b>	<p>This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); and (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units.</p> <p>In addition, this project provides funding for ASD to make minor site improvements, consisting to non-substantial rehabilitation, to 125 units at its four facilities. Site improvements will include water filtration systems at all four facilities, as well as exterior paint, boiler replacement, and HVAC chiller repair at Hillcrest House, and exterior paint, roof replacement, and exterior stairs/balcony repairs at Revlon Apartments.</p>
24	<b>Project Name</b>	<b>HOPWA - 2019-2022 Legacy Counseling Center, Inc. TXH19F001 (Legacy)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	<p>Other Housing - HIV Facility Based Housing</p> <p>Other Housing - Housing Placement &amp; Support Services</p> <p>Program Administration, Fair Housing, Oversight</p>

	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOPWA: \$894,289
	<b>Description</b>	<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA, and sublease those units to very low income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 50 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers for up to 30 days for homeless persons, which are expected to serve 15 households with 450 nights of housing.</p>
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 251
	<b>Location Description</b>	Legacy Counseling Center    834 N. Marsalis Ave, Dallas, TX 75203



25	<b>Planned Activities</b>	<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA, and sublease those units to very low income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 50 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers for up to 30 days for homeless persons, which are expected to serve 15 households with 450 nights of housing.</p>
	<b>Project Name</b>	<b>HOPWA - 2019-2022 My Second Chance, Inc. TXH19F001 (MSC)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Other Housing - HIV Facility Based Housing Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOPWA: \$179,000
	<b>Description</b>	<p>This project provides funding for My Second Chance to provide facility-based, transitional, supportive housing for low-income women living with HIV/AIDS in the Dallas EMSA in 5 beds at Pearl's Place. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance and meals/nutrition services), HMIS costs, and administration. The project partially funds about 9 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 18 households and provide 1,710 nights of housing during the year.</p>



	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 18
	<b>Location Description</b>	My Second Chance, Inc. 720 N. Lancaster Ave, Dallas, TX 75203
	<b>Planned Activities</b>	This project provides funding for My Second Chance to provide facility-based, transitional, supportive housing for low-income women living with HIV/AIDS in the Dallas EMSA in 5 beds at Pearl's Place. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance and meals/nutrition services), HMIS costs, and administration. The project partially funds about 9 positions at the agency, including program director, maintenance, direct service, and administrative staff.
26	<b>Project Name</b>	<b>HOPWA - 2019-2022 Health Services of North Texas, Inc. TXH19F001 (HSNT)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOPWA: \$616,734
	<b>Description</b>	This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 38 households with STRMU and 47 households with TBRA.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 85
	<b>Location Description</b>	4308 Mesa Drive, Denton, Denton County, TX 76207 2540 K Avenue, Plano, Collin County, TX 75074

	<b>Planned Activities</b>	Provide emergency assistance and long-term rental assistance (with case management services) to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan statistical area (Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall counties), through Human Services and Health Services of North Texas, Inc.
27	<b>Project Name</b>	<b>HOPWA - 2019-2022 Open Arms, Inc. dba Bryan's House TXH19F001 (Open Arms)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	HOPWA: \$100,000
	<b>Description</b>	This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 37 children (25 households) with 8,100 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide services to persons with HIV/AIDS and their families: Estimated number: 37
	<b>Location Description</b>	3610 Pipestone Road, Dallas, TX 75212
28	<b>Planned Activities</b>	Provide supportive services (including childcare/hospice care/ respite care for affected children) to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan statistical area (Collin, Dallas, Denton, Ellis, Hunt, Kaufman and Rockwall counties), through Open Arms, Inc. dba Bryan's House.
	<b>Project Name</b>	<b>CV- Short-term Mortgage and Rental Assistance Program - Subsistence Payments</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	CV- Public Services - Short-term Mortgage and Rent
	<b>Needs Addressed</b>	CV - Public Services
	<b>Funding</b>	CDBG-CV: \$2,119,842

	<b>Description</b>	The program is designed to provide short-term mortgage and rental assistance to help persons/households who are at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Maximum assistance provided will be up to \$1,500 per month with maximum 3-month total per eligible household, to be used towards arrears amount or future delinquency (qualifying arrears must not have occurred prior to March 2020). Mortgage/Rental assistance must be used for eligible housing expenses, such as mortgage payments, rent payments and/or utilities. Funding can be used to pay for all or part of eligible expenses. Funds will be issued in the form of a grant with no repayment obligation or affordability period requirement. Funds will be paid directly to landlord or mortgage lender on behalf of the beneficiary household. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). Mortgage assistance applicants must be currently occupying the property for which they are seeking assistance.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide public service activities for 1,000 Low/Moderate Income Households
	<b>Location Description</b>	City of Dallas, 1500 Marilla Street, Room 6BN, 75201 City of Dallas, 1500 Marilla Street, Room 6DN, 75201 A Request for Proposal (RFP) is expected to be issued to secure additional subrecipients for this project

	<b>Planned Activities</b>	The program is designed to provide short-term mortgage and rental assistance to help persons/households who are at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Maximum assistance provided will be up to \$1,500 per month with maximum 3-month total per eligible household, to be used towards arrears amount or future delinquency (qualifying arrears must not have occurred prior to March 2020). Mortgage/Rental assistance must be used for eligible housing expenses, such as mortgage payments, rent payments and/or utilities. Funding can be used to pay for all or part of eligible expenses. Funds will be issued in the form of a grant with no repayment obligation or affordability period requirement. Funds will be paid directly to landlord or mortgage lender on behalf of the beneficiary household. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). Mortgage assistance applicants must be currently occupying the property for which they are seeking assistance.
29	<b>Project Name</b>	CV- Small Business Continuity Grant and Loan Program
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	CV- Small Business Continuity Grant and Loan Program
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG-CV: \$5,000,000
	<b>Description</b>	The program is designed to ensure continued operations of small businesses and ensure job retention by those businesses impacted by the COVID-19 Pandemic. The program will have a loan and a grant component; participating applicants can apply for either a loan or grant, but not both. Eligible applicants are low-to-moderate income (LMI) microbusiness owners (those with 5 or few employees, including themselves) and/or small businesses located within Dallas City limits that employ (or previously employed) at least 51% LMI workers. Small businesses are defined as those businesses with less than 50 employees or revenue under \$1 million. Approximately \$2.5 million would be available for grant funding, providing a minimum of 250 small business grants. Of the \$2.5 million available for grant funds, \$1.25 million would be targeted to businesses located in high poverty and/or low-income areas. The remaining approximately \$2.5 million would be available as loan funding, providing a minimum of 50 loans. The fund will provide up to \$10,000 in grants and up to \$50,000 in low-cost loans to small businesses affected by COVID-19. The businesses must be able to prove they were in operation as of September 1, 2019. The goal of the fund is to ensure continued operations of small businesses and/or job retention by those businesses.
	<b>Target Date</b>	9/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will assist 300 businesses and create/retain 143 jobs.
	<b>Location Description</b>	City of Dallas, 1500 Marilla Street, Room 5CS, 75201
	<b>Planned Activities</b>	The program is designed to ensure continued operations of small businesses and ensure job retention by those businesses impacted by the COVID-19 Pandemic, with the expectation that funding recipients retain at least 80% of the workforces that they had as of February 29, 2020. The program will have a loan and a grant component; participating applicants can apply for either a loan or grant, but not both. Eligible applicants are low-to-moderate income (LMI) microbusiness owners (those with 5 or few employees, including themselves) and/or small businesses located in within Dallas City limits that employ (or previously employed) at least 51% LMI workers. Small businesses are defined as those businesses with less than 50 employees or revenue under \$1.5 million. Approximately \$2.5 million would be available for grant funding, providing a minimum of 250 small business grants. Of the \$2.5 million available for grant funds, \$1.25 million would be targeted to businesses located in high poverty and/or low-income areas. The remaining \$2.5 million would be available as loan funding, providing a minimum of 50 loans. The fund will provide up to \$10,000 in grants and up to \$50,000 in low-cost loans to small businesses affected by COVID-19. The businesses must be able to prove they were in operation on or before September 1, 2019. The goal of the fund is to ensure continued operations of small businesses and/or job retention by those businesses.
30	<b>Project Name</b>	ESG20 City of Dallas
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Homeless Services- Shelter Operations Homeless Services – Prevention Homeless Services - Rapid Re-Housing Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	ESG-CV: \$ 21,104,468
	<b>Description</b>	The Fiscal Year 2020 ESG and ESG-CV funds for the City of Dallas have been allocated: to provide services designed to meet the immediate needs of unsheltered homeless by connecting them with emergency shelter, housing, and/or critical health services; to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people; provide services needed to prevent, prepare for, and respond to Corona virus, provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human through housing relocation and stabilization services and short-and/or medium renal assistance; provide services designed to move homeless people quickly to permanent housing through housing relocation and stabilization services; and for program administration and data collection through HMIS.

	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide Tenant-based rental assistance/Rapid Rehousing to 650 households. It will provide Overnight/Emergency Shelter/Transitional Housing Beds for 11,375 individuals. It will provide homelessness prevention for 400 persons.
	<b>Location Description</b>	The Bridge ,1818 Corsicana Street, Dallas, Texas 75201 Martin Luther King, Jr. Community Ctr.,2922 Martin Luther King Blvd,75215 Dallas City Hall, 1500 Marilla Street , Room 6BN, Dallas, Texas,75201 West Dallas Multipurpose Center, 2828 Fishtrap Road, Dallas, Texas, 75212 Kay Bailey Hutchison Convention Center, 650 S. Griffin St., 75202 Family Gateway, Inc., 711 S. St. Paul St., Dallas, Texas, 75201 Shelter Ministries of Dallas dba Austin Street Center, 2929 Hickory St., 75226 The Salvation Army, 5302 Harry Hines Blvd., Dallas, Texas, 75235 The Family Place, P.O. Box 7999, Dallas, Texas, 75209 Under 1 Roof, 5787 S. Hampton Rd., Dallas, Texas, 75232 U.G.M. of Dallas, 3211 Irving Blvd., Dallas, Texas, 75247 Shared Housing Center, Inc., 402 N. Good Latimer Exp., Dallas, Texas, 75204
	<b>Planned Activities</b>	ESG-CV funds for the City of Dallas have been allocated: to provide services designed to meet the immediate needs of un-sheltered homeless by connecting them with emergency shelter, housing, and/or critical health services; to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people; provide services needed to prevent, prepare for, and respond to Corona virus, provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human through housing relocation and stabilization services and short-and/or medium renal assistance; provide services designed to move homeless people quickly to permanent housing through housing relocation and stabilization services; and for program administration.
31	<b>Project Name</b>	<b>CV- Planning &amp; Program Oversight</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG-CV: \$1,779,960
	<b>Description</b>	Funds are budgeted to pay salary and operating costs for overall administrative oversight necessary to prevent, prepare for, and respond to Coronavirus, including centralized coordination, financial management, and reporting on CDBG-CV eligible activities for people impacted by the COVID-19 pandemic.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A

32	<b>Location Description</b>	City of Dallas, 1500 Marilla Street, Room 4FS, 75201
	<b>Planned Activities</b>	Funds are budgeted to pay salary and operating costs for overall administrative oversight necessary to prevent, prepare for, and respond to Coronavirus, including centralized coordination, financial management, and reporting on CDBG-CV eligible activities for people impacted by the COVID-19 pandemic.
	<b>Project Name</b>	<b>CV-COVID-19 2020-2023 City of Dallas TXH20-FHW001 (City)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Other Housing – HIV Rental Assistance Other Housing – HIV Facility Based Housing Other Housing - Housing Information/Resource Iden. Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOPWA-CV: \$1,088,138
	<b>Description</b>	<p>This project provides funding for the City of Dallas and/or project sponsors to provide services for low-income persons living with HIV/AIDS and their families in the Dallas EMSA, to prevent, prepare for, and respond to the COVID-19 pandemic. These services include: (1) short-term rent, mortgage, and utility assistance (STRMU) for up to 24 months; (2) tenant based rental assistance (TBRA); (3) housing services (housing case management); (4) permanent housing placement; (5) housing operation (including lease, maintenance, utilities, insurance, supplies, and furnishings) and eligible support service costs for facilities; (6) relocation services, including to provide lodging at hotels, motels, or other locations, for persons living with HIV/AIDS and household members not living with HIV/AIDS; (7) costs used to self-isolate, quarantine, or provide other coronavirus infection control services (including education) for persons living with HIV/AIDS and household members not living with HIV/AIDS; and (8) other eligible supportive services.</p> <p>This project also includes grantee administration (up to 6%) and project sponsor administration (up to 10%) relating to HOPWA activities, including costs associated with participating in the local Homeless Management Information System (HMIS). To deploy these funds quickly, it is anticipated that the City of Dallas will use a portion of these funds to serve eligible persons directly through City staff, and will contract a portion of these funds to project sponsors that are currently under contract, up to the maximum contract increase allowed by procurement standards. Awards to project sponsors are to be determined. This project is expected to serve approximately 145 households overall.</p>
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide services to persons with HIV/AIDS and their families: Estimated number: 145



	<b>Location Description</b>	City of Dallas, Social Services 2922 MLK Blvd., Dallas 75215 City of Dallas, Social Services 2828 Fishtrap Rd., Dallas 75212 City of Dallas, Community Care 2922 MLK Blvd., Dallas 75215 City of Dallas Administration 1500 Marilla St., Dallas 75201 Subrecipient(s) pending RFP
	<b>Planned Activities</b>	<p>This project provides funding for the City of Dallas and/or project sponsors to provide services for low-income persons living with HIV/AIDS and their families in the Dallas EMSA, to prevent, prepare for, and respond to the COVID-19 pandemic. These services include: (1) short-term rent, mortgage, and utility assistance (STRMU) for up to 24 months; (2) tenant based rental assistance (TBRA); (3) housing services (housing case management); (4) permanent housing placement; (5) housing operation (including lease, maintenance, utilities, insurance, supplies, and furnishings) and eligible support service costs for facilities; (6) relocation services, including to provide lodging at hotels, motels, or other locations, for persons living with HIV/AIDS and household members not living with HIV/AIDS; (7) costs used to self-isolate, quarantine, or provide other coronavirus infection control services (including education) for persons living with HIV/AIDS and household members not living with HIV/AIDS; and (8) other eligible supportive services.</p> <p>This project also includes grantee administration (up to 6%) and project sponsor administration (up to 10%) relating to HOPWA activities, including costs associated with participating in the local Homeless Management Information System (HMIS). To deploy these funds quickly, it is anticipated that the City of Dallas will use a portion of these funds to serve eligible persons directly through City staff, and will contract a portion of these funds to project sponsors that are currently under contract, up to the maximum contract increase allowed by procurement standards. Awards to project sponsors are to be determined. This project is expected to serve approximately 145 households overall.</p>
33	<b>Project Name</b>	<b>CV- HOME- Tenant-Based Rental Assistance (TBRA)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	CV- HOME - Tenant Based Rental Assistance (TBRA)
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$1,600,000



	<b>Description</b>	The program will provide short-term rental assistance and supportive services to assist special populations, hard-to-reach populations and immigrants within the City of Dallas who are at-risk of homelessness, due to loss of income as a result of COVID-19, regain stability in permanent housing. Maximum assistance provided will be up to \$1,500 per month per eligible household. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). This program is designed to provide short-term rental assistance for a period not exceeding 24 months to program participants while they become stabilized. The goal of the program is to assist participants in maintaining stable housing.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide Tenant-based rental assistance/Rapid Rehousing for 150 Households.
	<b>Location Description</b>	City of Dallas, 1500 Marilla Street, Room 6CN, 75201 A Request for Proposal (RFP) is expected to be issued to secure additional subrecipients for this project.
	<b>Planned Activities</b>	The program will provide short-term rental assistance and supportive services to assist special populations, hard-to-reach populations and immigrants within the City of Dallas who are at-risk of homelessness, due to loss of income as a result of COVID-19, regain stability in permanent housing. Maximum assistance provided will be up to \$1,500 per month per eligible household. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). This program is designed to provide short-term rental assistance for a period not exceeding 24 months to program participants while they become stabilized. The goal of the program is to assist participants in maintaining stable housing.

34	<b>Project Name</b>	<b>Home Improvement and Preservation (HIPP)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs Home Improvement and Preservation
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$2,486,540
	<b>Description</b>	Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low and moderate-income homeowners needing minor repairs not exceeding \$10,000 (\$5,000 from the City and \$5,000 from the participating nonprofit; 2) a rehabilitation forgivable loan program for low and moderate income homeowners needing up to \$50,000 in rehabilitation; and 3) a reconstruction loan program for low and moderate income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans will vary based on the borrower's income, need and debt capacity.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 60 household with income up to 80% AMFI.
35	<b>Location Description</b>	City of Dallas, 1500 Marilla St., Room 6CN, Dallas, TX 75201
	<b>Planned Activities</b>	Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low and moderate-income homeowners needing minor repairs not exceeding \$10,000 (\$5,000 from the City and \$5,000 from the participating nonprofit; 2) a rehabilitation forgivable loan program for low and moderate income homeowners needing up to \$50,000 in rehabilitation; and 3) a reconstruction loan program for low and moderate income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans will vary based on the borrower's income, need and debt capacity.
	<b>Project Name</b>	<b>Lead-Based Paint Hazard Reduction Grant Match</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs Home Improvement and Preservation
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$735,000

	<b>Description</b>	Provide CDBG grant match for the Lead-Based Paint Hazard Reduction Grant to support identification and control of lead-based paint hazards in eligible housing units and to repair conditions that exacerbate asthma in eligible housing units. The grant funds will be used to perform eligible activities at housing units constructed prior to 1978 where at least one child under six years of age lives or spends a substantial amount of time visiting and where assistance under the City's Home Improvement and Repair Program (HIPP) or New Construction and Substantial Rehabilitation Program (NCSRP) is also being provided.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 60 household with income up to 80% AMFI.
	<b>Location Description</b>	City of Dallas, 1500 Marilla St., Room 6CN, Dallas, TX 75201
	<b>Planned Activities</b>	Provide CDBG grant match for the Lead-Based Paint Hazard Reduction Grant to support identification and control of lead-based paint hazards in eligible housing units and to repair conditions that exacerbate asthma in eligible housing units. The grant funds will be used to perform eligible activities at housing units constructed prior to 1978 where at least one child under six years of age lives or spends a substantial amount of time visiting and where assistance under the City's Home Improvement and Repair Program (HIPP) or New Construction and Substantial Rehabilitation Program (NCSRP) is also being provided.
36	<b>Project Name</b>	CV- COVID 19 Digital Navigators Program
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	CV- Public Services - Digital Navigators Program
	<b>Needs Addressed</b>	CV-Public Services
	<b>Funding</b>	CDBG-CV: \$250,000

	<b>Description</b>	<p>The Digital Navigators Program is administered within the Dallas city limits to residents who have been impacted by COVID-19 and have low- and moderate-income (up to 80% Area Median Income (AMI)). Program targets communities that have been most impacted by COVID-19, including:</p> <ol style="list-style-type: none"> <li>1. Families with school-age children and adolescents.</li> <li>2. Higher education students.</li> <li>3. Individuals who have lost employment or are otherwise income insecure.</li> <li>4. Immigrant and refugee communities.</li> <li>5. Residents living zip codes identified in the Lack of Internet Access Data (75216, 75241, 75210, 75215, 75237, 75217, 75232, 75212, 75211, 75227); and</li> <li>6. Residents living in communities of concentrated poverty.</li> </ol> <p>The program provides individualized or small group assistance to those who need affordable home internet service, affordable internet-capable devices, and/or coaching in introductory digital skills in order to become effective home internet users. This assistance is often provided by voice telephone but may also include safe and physically distanced in-person visits, email, text, video chat, and other communication methods that work for the learner. In situations where in-person visits may occur, the navigators will maintain social distancing and distribute face coverings. The administration of the program is an interdepartmental effort.</p>
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 1,000 low- and moderate-income individuals will benefit from this program.
	<b>Location Description</b>	City of Dallas, 1500 Marilla St., Room 4DN, Dallas, TX 75201
	<b>Planned Activities</b>	<p>The Digital Navigators Program is administered within the Dallas city limits to residents who have been impacted by COVID-19 and have low- and moderate-income (up to 80% Area Median Income (AMI)). Program targets communities that have been most impacted by COVID-19, including:</p> <ol style="list-style-type: none"> <li>1. Families with school-age children and adolescents.</li> <li>2. Higher education students.</li> <li>3. Individuals who have lost employment or are otherwise income insecure.</li> <li>4. Immigrant and refugee communities.</li> <li>5. Residents living zip codes identified in the Lack of Internet Access Data (75216, 75241, 75210, 75215, 75237, 75217, 75232, 75212, 75211, 75227); and</li> <li>6. Residents living in communities of concentrated poverty.</li> </ol> <p>The program provides individualized or small group assistance to those who need affordable home internet service, affordable internet-capable devices, and/or coaching in introductory digital skills in order to become effective home internet users. This assistance is often provided by voice telephone but may also include safe and physically distanced in-person visits, email, text, video chat, and other communication methods that work for the learner. In situations where in-person visits may occur, the navigators will maintain social distancing and distribute face coverings. The administration of the program is an interdepartmental effort.</p>

37	<b>Project Name</b>	<b>CV-COVID-19 Evictions Assistance Initiative</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	CV- Public Services -Evictions Assistance Initiative
	<b>Needs Addressed</b>	CV-Public Services
	<b>Funding</b>	CDBG-CV: \$250,000
	<b>Description</b>	This program will provide legal representation, education, and training to tenants (individuals and families with low and-moderate-incomes) that have been impacted by COVID-19 who are facing eviction. Non-profit(s) will provide direct legal services, education, and training to Dallas residents in eviction proceedings in order to mitigate the problem of people finding themselves before eviction courts without the resources to retain legal representation.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 500 low- and moderate-income individuals will benefit from this program.
38	<b>Location Description</b>	City of Dallas, 1500 Marilla St., Room 1BN, Dallas, TX 75201 Legal Aid of North West Texas, 1515 Main St. Dallas, TX 75201 The Concilio, 650 Fort Worth Ave. #250, Dallas, TX 75208
	<b>Planned Activities</b>	This program will provide legal representation, education, and training to tenants (individuals and families with low and-moderate-incomes) that have been impacted by COVID-19 who are facing eviction. Non-profit(s) will provide direct legal services, education, and training to Dallas residents in eviction proceedings in order to mitigate the problem of people finding themselves before eviction courts without the resources to retain legal representation.
	<b>Project Name</b>	<b>CV-COVID-19 Section 108 Debt Payment (Lorenzo Hotel)</b>
	<b>Target Area</b>	High Speed Rail Redevelopment Area
	<b>Goals Supported</b>	CV- Section 108 Debt Payment - Lorenzo Hotel
	<b>Needs Addressed</b>	Section 108 Debt Payment
	<b>Funding</b>	CDBG-CV: \$1,800,000
38	<b>Description</b>	Provide funding toward repayment of Section 108 loan #B-12-MC-48-0009 associated with a hotel business impacted by COVID-19. The development of the hotel was funded, in part, by HUD Section 108 loan funds for the re-development of a blighted area. This funding will mitigate the risk of default on the loan by taking a pro-active contingency measure action, given the continued concern over travel and the resurgence of COVID-19 cases and the uncertainty of economic recovery, particularly of the hotel and hospitality industry. These funds will cover interest and principal payments on the loan through 08/01/2022.
	<b>Target Date</b>	9/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Other
	<b>Location Description</b>	City of Dallas, 1500 Marilla St., Room 6DN, Dallas, TX 75201
	<b>Planned Activities</b>	Provide funding toward repayment of Section 108 loan #B-12-MC-48-0009 associated with a hotel business impacted by COVID-19. The development of the hotel was funded, in part, by HUD Section 108 loan funds for the re-development of a blighted area. This funding will mitigate the risk of default on the loan by taking a pro-active contingency measure action, given the continued concern over travel and the resurgence of COVID-19 cases and the uncertainty of economic recovery, particularly of the hotel and hospitality industry. These funds will cover interest and principal payments on the loan through 08/01/2022.
39	<b>Project Name</b>	<b>CV- COVID-19 Enhanced Out of School Time Program</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	CV- Enhanced Out of School Time Program
	<b>Needs Addressed</b>	CV-Public Services
	<b>Funding</b>	CDBG-CV: \$300,000
	<b>Description</b>	This project provides funding for the Dallas Park and Recreation Department to offset costs associated with reducing the spread of COVID-19 by taking the following measures; 1) in an effort to reduce the impacts of learning loss experienced by our youngest learners, PKR will increase the number of education and enrichment sessions provided by vendors allowing for smaller group sizes, 2)PKR will reduce staff to participant ratios from 1:20 to 1:10 indefinitely, 3) Field trips will require additional resources, PKR will need to secure additional buses to ensure proper social distancing guidelines opportunities are provided to participants and staff , 4) PKR will secure personal protective equipment (PPE) and cleaning supplies needed to ensure staff has the proper resources to maintain a healthy working environment, 5) provide Virtual Learning Hubs for students at previously unnamed facilities within the department.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 2,620 low- and moderate-income individuals will benefit from this program.
	<b>Location Description</b>	

	<b>Planned Activities</b>	This project provides funding for the Dallas Park and Recreation Department to offset costs associated with reducing the spread of COVID-19 by taking the following measures; 1) in an effort to reduce the impacts of learning loss experienced by our youngest learners, PKR will increase the number of education and enrichment sessions provided by vendors allowing for smaller group sizes, 2) PKR will reduce staff to participant ratios from 1:20 to 1:10 indefinitely, 3) Field trips will require additional resources, PKR will need to secure additional buses to ensure proper social distancing guidelines opportunities are provided to participants and staff, 4) PKR will secure personal protective equipment (PPE) and cleaning supplies needed to ensure staff has the proper resources to maintain a healthy working environment, 5) provide Virtual Learning Hubs for students at previously unnamed facilities within the department.
40	<b>Project Name</b>	<b>CV-COVID-19 Emergency Assistance Program</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	CV - Emergency Assistance Program
	<b>Needs Addressed</b>	CV-Public Services
	<b>Funding</b>	CDBG-CV: \$2,750,000
	<b>Description</b>	The Emergency Assistance Program will provide assistance to Dallas residents who have been impacted by the COVID-19 pandemic. Services will be delivered by OCC Social Services staff and/or through subrecipients and contractors identified by competitive procurement processes. The key aim of the program is to help clients to maintain their housing. Emergency Assistance Services may include rental assistance, mortgage assistance, and utility assistance, including internet and phone service assistance, for up to 6 total months. Supported assistance may include rental payments to landlords on behalf of clients, including late fees from current or prior months on the client balance; mortgage payments to mortgage lenders on behalf of homeowners; and utility payments, inclusive of internet service, to various utility providers, including carry-over balances, late fees, reconnect fees or other fees necessary to regain or maintain utility services.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 500 low- and moderate-income individuals will benefit from this program.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6BN, Dallas, Texas 75201



	<b>Planned Activities</b>	The Emergency Assistance Program will provide assistance to Dallas residents who have been impacted by the COVID-19 pandemic. Services will be delivered by OCC Social Services staff and/or through subrecipients and contractors identified by competitive procurement processes. The key aim of the program is to help clients to maintain their housing. Emergency Assistance Services may include rental assistance, mortgage assistance, and utility assistance, including internet and phone service assistance, for up to 6 total months. Supported assistance may include rental payments to landlords on behalf of clients, including late fees from current or prior months on the client balance; mortgage payments to mortgage lenders on behalf of homeowners; and utility payments, inclusive of internet service, to various utility providers, including carry-over balances, late fees, reconnect fees or other fees necessary to regain or maintain utility services.
41	<b>Project Name</b>	<b>CV-COVID-19 Drivers of Poverty/Childcare</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	CV-Drivers of Poverty/Childcare
	<b>Needs Addressed</b>	CV-Public Services
	<b>Funding</b>	CDBG-CV: \$1,950,000
	<b>Description</b>	<p>1) Child Care Services: Using the City's subsidy program and/or via direct contracts with local child care services providers, the DOP/Childcare program will provide child care services to families to enable parents to participate in job skills training and educational opportunities to pursue employment and/or to seek and maintain employment. The program will serve individuals who have experienced job loss, reduced hours, unemployment or underemployment as a result of the COVID-19 pandemic, public health protocols implemented because of the pandemic, and economic contractions resulting from the pandemic.</p> <p>2) Drivers of Poverty Via social services program staff and through subrecipients and contractors selected through competitive procurement processes, the Drivers of Poverty program will fund programs that provide essential items to individuals who have been economically impacted because of the pandemic. These services could include:</p> <p>Distribution of food and hygiene products</p> <p>Transportation assistance, including private transportation providers, public providers or assistance with car payments, insurance payments or gasoline for clients unable to make such payments and as necessary to enable workforce or training participation</p> <p>Assistance with health care expenses, such as insurance payments, prescriptions, and appointments fees for preventive and COVID-related health care needs. Other expenditures identified and approved by City staff to enable workforce participation, training participation, and/or obtaining and maintaining housing.</p> <p>Drivers of Poverty services will target low-and moderate-income clients who are among the identified populations highlighted by the 2017 Mayors Task Force on Poverty. Eligible clients have low- and moderate-incomes up to 80 per cent of Area Median Income (AMI) and have been impacted by COVID-19.</p>
	<b>Target Date</b>	9/30/2020



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 1,625 low- and moderate-income individuals will benefit from this program.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6BN, Dallas, Texas 75201
	<b>Planned Activities</b>	<p>1) Child Care Services: Using the City's subsidy program and/or via direct contracts with local child care services providers, the DOP/Childcare program will provide child care services to families to enable parents to participate in job skills training and educational opportunities to pursue employment and/or to seek and maintain employment. The program will serve individuals who have experienced job loss, reduced hours, unemployment or underemployment as a result of the COVID-19 pandemic, public health protocols implemented because of the pandemic, and economic contractions resulting from the pandemic.</p> <p>2) Drivers of Poverty Via social services program staff and through subrecipients and contractors selected through competitive procurement processes, the Drivers of Poverty program will fund programs that provide essential items to individuals who have been economically impacted because of the pandemic. These services could include:</p> <p>Distribution of food and hygiene products</p> <p>Transportation assistance, including private transportation providers, public providers or assistance with car payments, insurance payments or gasoline for clients unable to make such payments and as necessary to enable workforce or training participation</p> <p>Assistance with health care expenses, such as insurance payments, prescriptions, and appointments fees for preventive and COVID-related health care needs. Other expenditures identified and approved by City staff to enable workforce participation, training participation, and/or obtaining and maintaining housing.</p> <p>Drivers of Poverty services will target low-and moderate-income clients who are among the identified populations highlighted by the 2017 Mayors Task Force on Poverty. Eligible clients have low- and moderate-incomes up to 80 per cent of Area Median Income (AMI) and have been impacted by COVID-19.</p>
	<b>Project Name</b>	<b>CV-COVID-19 Administration (Non-Profit)</b>
	<b>Target Area</b>	Dallas citywide
42	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG-CV: \$1,478,785

	<b>Description</b>	Provide funds to manage and administer CDBG-CV funded programs. Planning and Program Oversight funding is available for subrecipients and nonprofit contractors under the Client Assistance and Childcare/Drivers of Poverty program areas. Funding is awarded at a level of 10% of the total annual contract award and can be utilized for any operational or program expense necessary for program implementation and which cannot be charged to the direct services contract component, even if the reason such expenditure cannot be charged to the direct services contract component is due to budget availability. Eligible expenses would include things such as allocated leadership salary and benefits, allocated salary and benefits for non-program staff who support the program, allocated overhead expenses, marketing and outreach expenditures, and other allocated organizational and operational expenses necessary to provide administration, oversight and operational support.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Other
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6BN, Dallas, Texas 75201
	<b>Planned Activities</b>	Provide funds to manage and administer CDBG-CV funded programs. Planning and Program Oversight funding is available for subrecipients and nonprofit contractors under the Client Assistance and Childcare/Drivers of Poverty program areas. Funding is awarded at a level of 10% of the total annual contract award and can be utilized for any operational or program expense necessary for program implementation and which cannot be charged to the direct services contract component, even if the reason such expenditure cannot be charged to the direct services contract component is due to budget availability. Eligible expenses would include things such as allocated leadership salary and benefits, allocated salary and benefits for non-program staff who support the program, allocated overhead expenses, marketing and outreach expenditures, and other allocated organizational and operational expenses necessary to provide administration, oversight and operational support.
	<b>Project Name</b>	<b>CV-COVID-19 Workforce Training Program</b>
43	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	CV- Workforce Training Program
	<b>Needs Addressed</b>	CV-Public Services
	<b>Funding</b>	CDBG-CV: \$3,000,000

	<b>Description</b>	Provide workforce training and/or education to low- and moderate-income Dallas residents who have been impacted by COVID-19 through unemployment or underemployment. Eligible program participants must be Dallas residents who have been negatively financially impacted by COVID-19, and who have a low- and moderate-income (defined as households at 80% or below Area Median Family Income). Through community-based, non-profit organizations, these programs will provide certified skills training, workforce training, and/or education for employment opportunities in regional high demand industries. These industries include healthcare, information technology (IT), advanced manufacturing, logistics/warehouse distribution, construction. Other industries may be considered depending on employer partnerships and employment needs. The training programs will be low and no-cost for participants.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 400 low- and moderate-income individuals will benefit from this program.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, Texas 75201
	<b>Planned Activities</b>	Provide workforce training and/or education to low- and moderate-income Dallas residents who have been impacted by COVID-19 through unemployment or underemployment. Eligible program participants must be Dallas residents who have been negatively financially impacted by COVID-19, and who have a low- and moderate-income (defined as households at 80% or below Area Median Family Income). Through community-based, non-profit organizations, these programs will provide certified skills training, workforce training, and/or education for employment opportunities in regional high demand industries. These industries include healthcare, information technology (IT), advanced manufacturing, logistics/warehouse distribution, construction. Other industries may be considered depending on employer partnerships and employment needs. The training programs will be low and no-cost for participants.

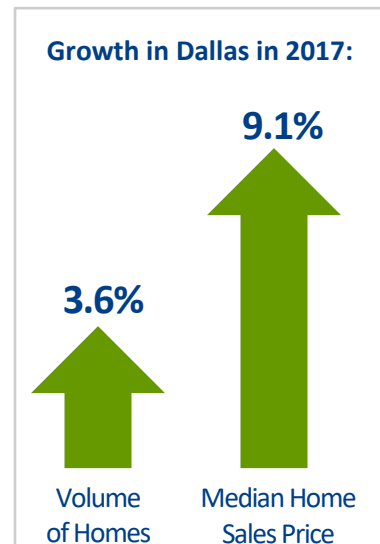
### AP-50 Geographic Distribution – 91.220(f)

#### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

There has been a national housing shortage trend following the 2009 recession. The housing trend in the city of Dallas has been consistent with the national trend. While the Dallas housing market has seen a steady but slow recovery, job growth in the area attracted a population growth of about 2.9 percent, outpacing housing supply growth. Dallas has a housing shortage of approximately 20,000 units. The cost of land, land development, labor, and materials combined with federal, state, and local constraints drives this shortage. Additionally, the single-family rental market prevents equilibrium in the homeownership market and there is difficulty in converting house rentals to owned dwellings. This is due to three issues:

- Poor perception of the neighborhood
- Poor rental housing stock condition over time
- Refusal of rental property owners to release revenue generating assets

Following the 2009 housing recession, many single-family houses were converted to rental. Additionally, more than 55 percent of home sales starting in 2014 were priced between \$300,000 and \$1 million. According to the Real Estate Center at Texas A&M University, while the volume of homes in Dallas only grew by 3.6 percent, the median sales price in Dallas grew by 9.1 percent in 2017. These two facts make home ownership for households at the moderate- and low-moderate incomes increasingly doubtful. However, the need far outweighs the resources currently available from the Consolidated Plan. Therefore, resources are best deployed in a place-based, strategic fashion that creates opportunities for low-income households where they live. Unless otherwise noted, funding for all CDBG activities is allocated to areas where 51 percent or more of the population is low- to moderate-income persons. In cases where the activity is being carried out in an area that is not generally CDBG eligible, the activities are documented on a low/moderate limited clientele basis.



Areas with concentrations of low-income families are defined as census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas Area Median Family Income (AMFI). With some exceptions, concentrations of low-income to very low-income African American and Hispanic populations are in south Dallas and west Dallas, while many immigrant and refugee populations reside in various northern pockets. The housing stock in these areas need repairs and updated infrastructure. Many of these areas have limited grocery stores, transportation, and other retail options. Residents in these areas must travel farther to work and affordable shopping, placing an additional cost burden on these households. Minority concentration in the City of Dallas is in section NA-30 (Map 8: Major Racial or Ethnic Group by Census Tract) of this report.

As stated earlier, the City Council adopted the Comprehensive Housing Policy (the “Plan”) on May 9, 2018. The Plan combines, updates, and replaces the Housing and Neighborhood elements of the *forwardDallas!* Comprehensive Plan (2005) and the Neighborhood Plus Plan (2015). The strategic goals of this document lay out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents. It shifts the City’s approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents. The intent is to expand the range of housing options and enhance the quality of neighborhoods.

### **Reinvestment Strategy Areas**

The targeted geographic areas of entitlement, to include areas of low-income and minority concentration, where assistance will be directed are guided by the tiered Reinvestment Strategy Areas presented in section SP-10 Geographic priorities. They are reiterated below for clarification.

#### ***Redevelopment Areas:***

A redevelopment area is characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months. The project as proposed must contain a housing component and must address the existing market conditions as identified in the MVA and must demonstrate a level of housing production supported through a third-party independent market analysis and show affordability to a mix of income bands.

***Redevelopment Areas: Midtown, High Speed Rail, Wynnewood, and Red Bird***

#### ***Stabilization Areas:***

Using the map below, Stabilization Areas are characterized as G, H, and I markets that are surrounded by A-E markets. In other words, they are below average to depressed home values with high subsidization levels for rentals and high vacancy and foreclosure levels for owners (previously discussed G, H, and I markets). These clustered weaker markets, in turn, are enclosed by more healthier markets. Weaker markets enclosed by stronger markets are at risk of displacement based on known market conditions, such as upcoming redevelopment projects. These areas are also where Incentive Zoning and Accessory Dwelling Units should be focused to allow for increased density.

***Stabilization Areas: LBJ Skillman, Vickery Meadow, Casa View, Forest Heights / Cornerstone Heights, East Downtown, The Bottom, West Dallas, and Red Bird North***

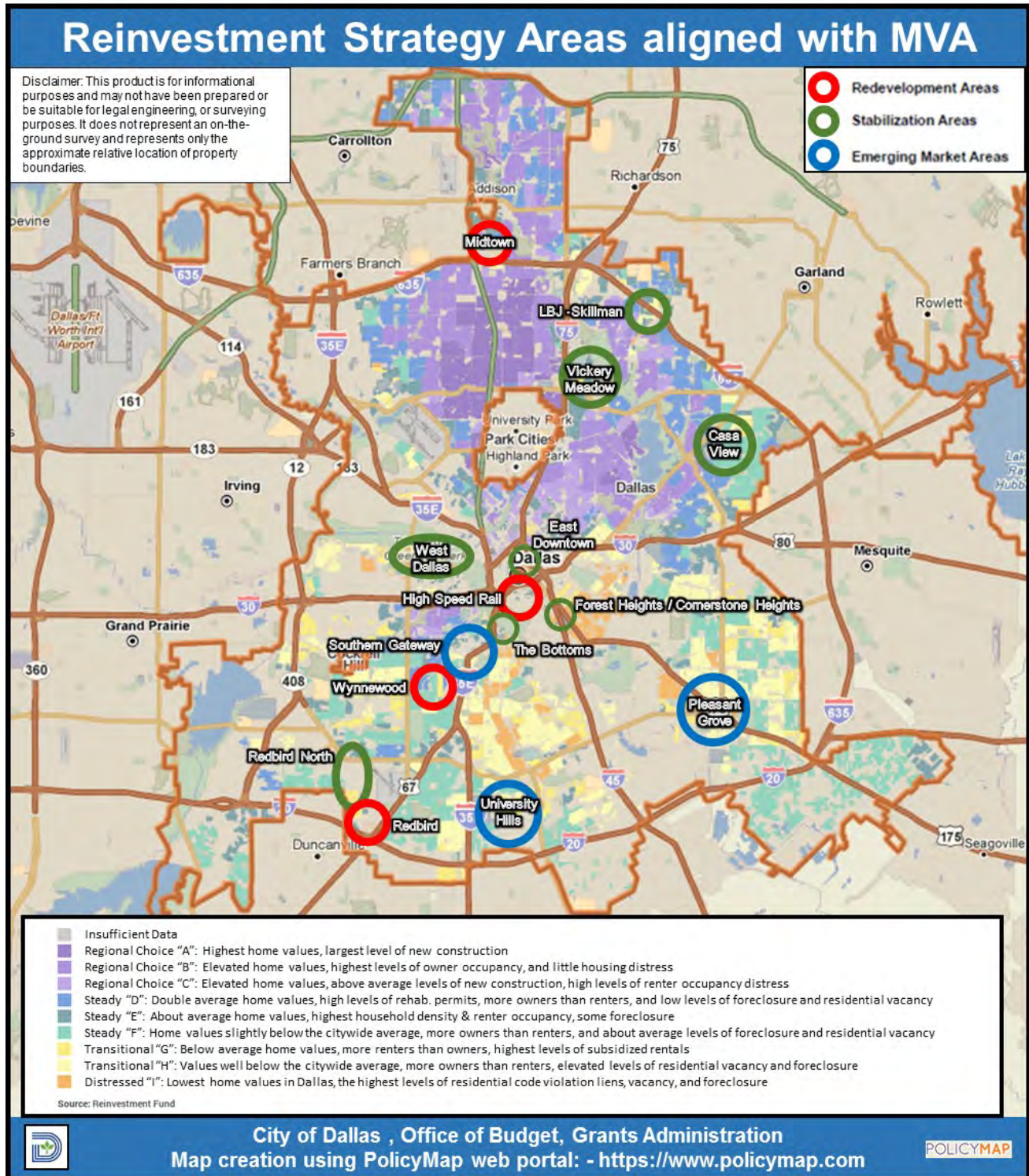
#### ***Emerging Market Areas:***

These markets are characterized as areas in need of intensive environmental enhancements, master planning and formalized neighborhood organization. In order to facilitate the creation of mixed income developments, the City recommends seeking designation as Neighborhood Revitalization Strategy Areas (NRSA’s) through HUD in order to prepare the area for real estate investments in a three to five-year time frame and provide flexibility of use of funds without income qualifications.

***Emerging Market Areas: Southern Gateway, Pleasant Grove, and University Hills***



### AP-50 Map 1: Reinvestment Strategy Areas aligned with MVA



## Geographic Distribution

Table 13 - Geographic Distribution

#	Target Area	Percentage of Funds
1	<b>Casa View Stabilization Area</b> (CTs- 82.00 pt., 124. Pt, 125.00 pt., 126.01 pt., 126.03 pt., 127.01 pt., 127.02 pt., 128.00 pt.)	2%
2	<b>East Downtown Stabilization Area</b> ((CTs-17.01 pt., 16.00 pt., 22.00 pt., 21.00 pt., 31.01 pt., 20.40 pt., 17.04 pt.)	2%
3	<b>Forest Heights / Cornerstone Heights Stabilization Area</b> (CTs- 34.00 pt., 37.00 pt., 38.00 pt., 40.00 pt., 203.00 pt.)	2%
4	<b>Highspeed Rail Redevelopment Area</b> (CTs- 31.01 pt., 34.00 pt., 41.00 pt., 100.00 pt., 204.00pt.)	2%
5	<b>LBJ Skillman Stabilization Area</b> (CTs- 78.10 pt., 78.11 pt., 78.25 pt., 78.27 pt., 130.08 pt., 1785.03, 185.05 pt., 185.06 pt., 190.19 pt., 190.35 pt.)	2%
6	<b>Midtown Redevelopment Area</b> (CTs- 96.04 partial tract [pt.], 132.00 pt., 136.08 pt., 136.15, 136.16, 136.23 pt., 136.24, pt., 136.25 pt., 136.26 pt., 138.06 pt.)	2%
7	<b>Pleasant Grove Emerging Market Area</b> (CTs 92.02 pt., 93.01 pt., 93.04 pt., 116.01 pt., 116.02 pt., 117.01 pt., 118.00 pt.)	2%
8	<b>Red Bird North Stabilization Area</b> (CTs – 109.03 pt., 109.04 pt., 165.02 pt.)	2%
9	<b>Red Bird Redevelopment Area</b> (CTs – 109.02 pt., 109.03 pt., 109.04., 166.05 pt. 166.07 pt.)	2%
10	<b>Southern Getaway Emerging Market Area</b> (CTs -47.00 pt., 48.00 pt., 41.00 pt., 49.00 pt., 50.00 pt., 54.00 pt., 62.00 pt.)	2%
11	<b>The Bottom Stabilization Area</b> (CTS – 20.00 pt., 204.00 pt., 41.00 pt., 48.00 pt.)	2%
12	<b>University Hills Emerging Market Area</b> (112.00 pt., 113.00 pr., 167.01 pt.)	2%
13	<b>Vickery Meadows Stabilization Area</b> (CTs- 78.01 pt., 78.09 pt., 78.12 pt., 78.15 pt., 78.18, 78.19, 78.20 pt., 78.21, 78.22 pt., 78.23 pt., 79.10 pt., 79.11 pt., 79.12 pt., 131.01 pt.)	2%
14	<b>West Dallas Stabilization Area</b> CTs- 101.01 pt., 101.02 pt., 43.00 pt., 205.00 pt.)	2%
15	<b>Wynnewood Development Area</b> (CTs- 54.00 pt., 56.00 pt., 62.00 pt., 63.01 pt., 63.02)	2%

### Rationale for the priorities for allocating investments geographically

The rationale for geographic investment is presented without rank order priority. As previously stated, the MVA, Comprehensive Housing Policy, an updated Comprehensive Strategic Economic Development Plan, *Resilient Dallas*, and the City government's "Budgeting for Equity" inform the City's understanding of the way forward to a more equitable city.

The combination of these and other plans inform the rationale of Reinvestment Strategy Areas that address three market types in need of City investment. As previously stated, the areas for strategic reinvestment are described as redevelopment, stabilization, and emerging market. Redevelopment Areas are characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months. Stabilization Areas are below average to depressed home values neighborhoods with high subsidization levels for rentals and high vacancy and foreclosure levels for owners. These clustered weaker markets, in turn, are enclosed by more healthier markets. Emerging Market Areas are characterized as areas in need of intensive environmental enhancements, master planning, and formalized neighborhood organization.

Where specific geographic distribution does not apply but there is still a demonstrated need to address equity, the City makes relevant services available to eligible individuals and/or households on a citywide basis. With an estimated 1.3 million people residing in the city of Dallas, approximately 52.8 percent (706,884) are considered low/moderate income and can benefit from services provided utilizing HUD grant funds.

### Discussion

The City housing programs will be available citywide; however, CHDO Development, New Construction Single Family, and New Construction/ Rehab Multifamily activities will prioritize the three Reinvestment Strategy Areas. The actual percentage of funding allocation for each Target Area is yet to be determined. Allocation outcome will be determined by the response to Notice of Funding Availability (NOFA) that was released in late summer of 2019. Proposed future NOFAs will include multiple types of projects such as acquisitions of real property, multifamily new construction, multifamily rehabilitation, single family new construction, and single-family rehabilitation, and resales. Additionally, the geographic strategies for overcoming concentration of poverty and segregation focus on families at various income levels. The intent is to provide incentives for those families that choose to move to neighborhoods with more opportunity, while simultaneously helping those who wish to remain where they live to revitalize their communities. Intensive City services will help connect these emerging market areas to transportation, infrastructure, and other assets.

City of Dallas Emergency Solutions Grant (ESG) grant funds are used to serve persons who are homeless or at risk of homelessness within the city of Dallas. Other jurisdictions, including the State of Texas and Dallas County, also provide ESG grant funds that cover the city of Dallas and beyond. Those funds are coordinated through the Continuum of Care (CoC), which has adopted policies for ESG Administration and consultation within the CoC service area.



ESG projects selected are those that best address the priority needs in terms of local objectives. The local CoC identified the following priorities for ESG funds under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act:

- Rapid Re-Housing – services (especially, case management)
- Rapid Re-Housing - rental assistance
- Emergency Shelter - operations
- Emergency Shelter - essential services
- Street Outreach
- Homelessness
- Homelessness Prevention
- Management Information System (HMIS)

City of Dallas Housing Opportunities for Persons with AIDS (HOPWA) grant funds are used to serve person living with HIV/AIDS who are homeless or at risk of becoming homeless within the Dallas Eligible Metropolitan Statistical Area (EMSA), which covers seven counties: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall. Services are available to eligible persons with HIV/AIDS and family members from providers located anywhere within the Dallas EMSA.

HOPWA allocation priorities are made consistent with priorities established by the Ryan White Planning Council for the Dallas Area and needs identified the Ryan White Comprehensive HIV Needs Assessment. The emphasis for HOPWA is on providing housing assistance, which is not typically funded through Ryan White. In the 2016 HIV Needs Assessment (published in March 2017), housing needs consistently ranked very high (and unmet need even higher), as follows:

- Long-Term Housing: 9th in overall highest need and 2nd in unmet need out of 35 services
- Emergency Financial Assistance for Rent/Mortgage/Utilities: 15th and 16th in overall need and 3rd and 4th in unmet need
- Facility-Based Housing: Not ranked as a service category in 2016 (ranked 21st in overall)

The City of Dallas has ranked HOPWA housing services in a similar order of priority, but also included supportive services, housing information, and resource identification.

## AP-55 Affordable Housing – 91.220(g)

### Introduction

The City's priorities are to increase the supply of quality, affordable, and mixed-income housing, to expand homeownership opportunities, to revitalize neighborhoods, and to create mixed-income communities.

The City anticipates use of available resources to provide affordable housing options during the 2019-20 fiscal year and to assist extremely low-income, low-income, and moderate-income families as follows:

**Table 14 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households to be Supported	
Homeless	395
Non-Homeless	184
Special-Needs	745
<b>Total</b>	<b>1,324</b>

**Table 15 - One Year Goals for Affordable Housing by Support Type**

One Year Goals for the Number of Households to be Supported	
Rental Assistance	1,140
The Production of New Units	34
Rehab of Existing Units	60
Acquisition of Existing Units	90
<b>Total</b>	<b>1,324</b>

### Discussion

Dallas has a housing shortage of approximately 20,000 units. While the housing market has seen a steady but slow recovery since the 2009 recession, job growth in the Dallas metro area attracted a population growth of about 2.9 percent, outpacing the growth in the supply of housing. This market condition has led to an increase in both rental rates and sales prices in the overall market and 6 out of 10 families in Dallas are housing cost burdened, meaning they spend more than 30 percent of their income on housing due in part to wages not keeping pace with housing costs. Undoubtedly, families at lower income bands are more financially strained by these market conditions.

**AP-60 Public Housing – 91.220(h)****Introduction**

The Dallas Housing Authority (DHA) was created in 1937 and currently operates 3,527 public housing units and administers 41,000 Housing Choice Vouchers. Its five-member Board of Commissioners is appointed by the Mayor of the City of Dallas.

DHA manages a variety of tenant-based, project-based, and grant programs under Section 8 of the 1937 Housing Act. Administration of these programs complies with the U.S. Department of Housing and Urban Development (HUD) regulations for the Section 8 Program, as set forth in title 24 of the Code of Federal Regulations (CFR), Part 982 and 983 et al. DHA complies with all federal, state, and local housing laws.

DHA is committed to assisting families to become economically and socially self-sufficient and offers the Family Self-Sufficiency (FSS) program to both its public housing and Section 8 residents. DHA provides, either itself or through agreements with other service entities, a large variety of programs and services to assist families to become self-sufficient. These include education programs for all ages, job training and job search assistance, and support services such as transportation, health services, and childcare.

DHA's Agency Plan and Capital Fund Program budget are developed in consultation with residents of DHA's public housing and Section 8 programs. The Dallas Housing Authority is dedicated to helping DHA families own their own homes and has successfully established a homeownership program. DHA implements initiatives to assist families with the transition from renting to owning their own home. With the assistance of the Family Self-Sufficiency (FSS) program and the Resident Opportunities for Self-Sufficiency (ROSS) grant, public housing residents have taken advantage of opportunities that lead them to achieve homeownership. To qualify for the homeownership assistance, DHA families must meet required program qualifications.

Ongoing efforts to provide housing for the low-, very low- and extremely low-income households through the public housing sector are planned and reviewed on an annual basis by DHA, various City of Dallas departments, and the Continuum of Care (CoC). Another level of input is through engaging DHA residents in a multitude of activities. Access and participation within the Resident Council, Family Self-Sufficiency Program, and a variety of monthly programming creates opportunities for residents to understand the role of DHA, become aware of additional services, and to add their voices to the overall vision. DHA's waiting lists had over 32,052 applicants as of May 2019.

**Actions planned during the next year to address the needs to public housing**

Plans include:

- Applying to HUD to become a Moving to Work Agency under option Cohort 2
- Evaluating options under the Rental Assistance Demonstration program
- Renovating public housing properties during 2020 with \$6.5 million

**Actions to encourage public housing residents to become more involved in management and participate in homeownership**

DHA provides facilities for its partners to provide on-site job training, including optical technician training, computer skills/literacy, keyboarding, and business development. DHA and its partners also provide job readiness programs, resume writing assistance, pre-employment skills training, and job search assistance. DHA also promotes and helps to coordinate several job fairs each year.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable. The DHA is not designated as troubled.

**Discussion**

DHA operates its housing assistance program with efficiency and uses resources in a manner that reflect commitment to quality and service. The policies and practices are consistent with the goals and objectives of the HUD Section 8 Management Assessment Program (SEMAP) indicators and any other indicators as HUD's regulations are amended. To demonstrate compliance with HUD and other pertinent regulations, DHA will maintain records, reports, and other documentation for a time that is in accordance with HUD requirements and that will allow an auditor, housing professional, or other interested party to monitor DHA's operational procedures and practices objectively and accurately. In addition to the SEMAP factors, supervisory staff performs random audits of all Housing Choice Voucher (HCV) actions. DHA's objective in administering the HCV program is to provide decent, safe and sanitary, affordable housing to low-income families otherwise unable to obtain adequate housing. The number of families served is limited by the number of vouchers, funding available, DHA's budget, and the availability of adequate housing. The Section 8 Program provides participating families with greater choice of housing opportunities by subsidizing rental payments to private landlords. Through this program, DHA helps low-income families obtain quality housing within DHA's geographical jurisdiction, which includes all cities located in whole or in part in Dallas County, the City of Plano and Red Oak, Texas. Through program administration, DHA shall:

- Ensure eligibility and correct family share of rent for participating families
- Ensure Housing Quality Standards are enforced
- Ensure no more than reasonable rents are paid for under contract in the Section 8 Program
- Offer all current and future Section 8 Program families counseling and referral assistance on the following priority basis: Section 8 families residing in a unit in which payment to the landlord is abated because of a failed inspection and then all other Section 8 families
- Make every effort to assist a substantial percentage of its Section 8 families to find units in low-poverty neighborhoods
- Limit occupancy of DHA's voucher families to no more than 30 percent of the total number of units at any apartment community, except when the owner has demonstrated the ability to manage the complex effectively and adhere to Housing Quality Standards

**AP-65 Homeless and Other Special Needs Activities – 91.220(i)****Introduction**

The City of Dallas, through the Office of Homeless Solutions (OHS), has enhanced its efforts to assist and serve persons experiencing homelessness (especially unsheltered persons) and those at-risk of homelessness. The City of Dallas leverages Emergency Solutions Grant (ESG) funds to provide shelter and services for individuals and families experiencing homelessness. Through the Office of Homeless Solutions, additional funds are allocated to support the operation of The Bridge Homeless Assistance Center, for enhanced street outreach efforts, and additional housing and support services for homeless persons. Funding decisions for homeless services are data-driven and informed by the Continuum of Care stakeholders. Issues for homeless persons with unique needs are addressed by collaborative efforts with the Continuum of Care.

The non-homeless, special-needs populations is comprised of the elderly (including frail elderly), persons with disabilities (physical, mental, and developmental), persons experiencing mental health or substance use issues, and persons living with HIV/AIDS. Non-homeless special needs populations experience many of the same housing and service needs and encounter the same barriers that homeless residents and low-income residents experience including:

-  Living on a fixed, limited, or no income
-  Lacking available affordable housing
-  Waiting on long waiting lists for subsidized housing
-  Lacking housing with support services
-  Lacking credit history or having negative credit
-  Having a rental history or criminal background
-  Having health issues, substance use or mental health disorders
-  Lacking job opportunities
-  Lacking affordable childcare
-  Lacking transportation

Supportive housing and wrap around services are made available through local public and private (typically nonprofit) programs funded through the City of Dallas or other resources. Rental subsidy from any source (including City funds) is often crucial for homeless and special needs population to be able to afford and maintain stable housing – whether tenant-based rental assistance, project-based rental assistance, master leasing, or facility-based housing assistance with supportive services (particularly case management). The model or intensity of services will vary according to client need - from permanent supportive housing, to permanent housing, to medium-term rapid re-housing, to short-term rapid re-housing, to homeless prevention assistance.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

The City of Dallas, through the Office of Homeless Solutions, is working to set a pathway to end homelessness, through its strategic plan to develop and support community-wide efforts to address the homeless response system, with four key priorities:

- **Preventing homelessness** – by identifying at risk populations and targeting solutions (like enhanced diversion) that are sensitive to the special needs of those populations, increasing educational, skill building, and employment opportunities, and identifying and addressing specific factors that contribute to homelessness
- **Protecting persons experiencing homelessness** – by employing innovative, low barrier, person-centered, measurable, and high-quality services through the homeless response system of care, supporting the health, safety, and quality of life for persons experiencing homelessness, and reducing recidivism back into homelessness
- **Promoting affordable housing solutions** – by addressing the inadequate supply of affordable housing units through creative, non-traditional, and sustainable housing solutions as well as equipping individuals and families with the tools to be successful at obtaining and maintaining housing
- **Partnering to maximize resources** – by fostering a comprehensive, coordinated, system-led response that engages the community, encourages partnerships, and blends public and private funding focused on performance

These strategies guide the Office's efforts to prevent and intervene in homelessness in the city of Dallas. These strategies are formed through leadership, resources, coordination, and community mobilization, and in cooperation with the local Continuum of Care managed by Metro Dallas Homeless Alliance (MDHA).

OHS has identified key target populations for its efforts, including unsheltered homeless persons, homeless persons residing in shelters, persons at risk of homelessness, special populations (including veterans, seniors over the age of 55, youth including those aged 18-24, disabled persons, and families with children), and persons fleeing domestic violence.

Strategic goals include:

- Decrease the total number of persons experiencing homelessness and the number of homeless encampments in Dallas
- Increase the total number of emergency shelter beds and supportive housing units in Dallas
- Increase the total number of unduplicated homeless persons placed into housing in Dallas
- Increase the percentage of unduplicated homeless persons placed in housing in Dallas who remain housed after six months

Specific to the Emergency Solutions Grant (ESG), the City of Dallas has the following one-year goals for ESG funding – to provide:

- Emergency Shelter services for 5,500 homeless persons (with funded agencies providing match and leveraged resources for shelter operations and essential services). The goal of 5,500 (OHS) is based on City of Dallas ESG funding, together with match and leveraged resources, providing some support for approximately 59 percent of the 1,916 shelter beds in the housing inventory chart, assuming an average length of stay in shelter of 75 days.
- Street Outreach services for 580 unsheltered homeless persons through City of Dallas staff (with the City providing match and leveraged resources for additional staff to provide street outreach in the community)
- Rapid Re-Housing services for 235 literally homeless persons to place them into housing (with funded agencies providing match and leveraged resources)
- Homeless Prevention services for 102 at-risk persons (with the City providing match and leveraged resources for program staff)

Other funding sources are expected to supplement these results.

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

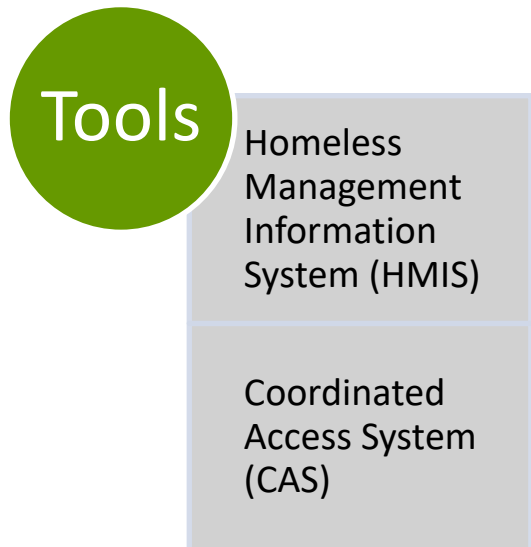
In terms of reaching unsheltered persons, the City of Dallas has significantly increased its street outreach staffing, funded through Emergency Solutions Grant (ESG) funds as well as City General Funds. The City of Dallas Office of Homeless Solutions has a street outreach team of about 16 staff, including eight outreach and advocacy staff, four homeless encampment resolution staff, two resource specialists, and two supervisors. The City has identified hundreds of encampments across the city and works to initiate closure when health and safety concerns are implicated.

Street outreach teams are actively reaching out to homeless residents living on the streets and in encampments and working to resolve encampment sites. In addition to the City of Dallas, other providers, such as CitySquare and Dallas Metrocare, also conduct street outreach. There are also several providers offering daytime services (like The Bridge) that give opportunities for persuading shelter-resistant persons to take advantage of services.



Metro Dallas Homeless Alliance (MDHA), the Street Outreach Committee of the local CoC, and other organizations continue to bring together multiple providers to systematically engage persons living in homeless encampments and connect them to housing or shelter. Additionally, MDHA hosts a monthly Alliance Homeless Forum for those experiencing homelessness, the formerly homeless, and services providers to discuss issues facing the homeless population.

Two additional tools used in the local Continuum of Care to reach out to homeless persons and assess and capture their needs are the Homeless Management Information System (HMIS) and Coordinated Access System (CAS). The local HMIS is used to collect client-level data and data on the provision of housing and services to homeless persons across the Continuum of Care (at an individual level and system wide). Not only does this system enhance service provision to the individual client through sharing of data with client consent, but this data also allows for analysis of homelessness in Dallas so the City can understand patterns of service use and measure the effectiveness of the system of care. On June 11, 2019, MDHA announced that its Board of Directors voted to contract with Eccovia Solutions/ClientTrack as the next HMIS software vendor for the local CoC, replacing the current vendor, Pieces Tech/Iris. MDHA is in the process of planning for data extraction from Pieces Tech/Iris, migrating data to Eccovia Solutions/ClientTrack, and setting a timeline for training and going live soon. It is expected that the new HMIS system will be implemented in the upcoming year. The Coordinated Access System (CAS), which serves at the entry point (through local providers or via the Homeless Crisis Help Line phone number) into homeless housing based on assessment, prioritization, and documentation of homeless status, is discussed further below.



### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In the upcoming year, the City of Dallas plans to use a significant portion of funds (even up to the maximum amount allowable) under the Emergency Solutions Grant (ESG) to fund Emergency Shelter services, including essential services and operational costs, to assist shelters and transitional housing programs with the cost to operate those facilities and serve homeless clients. Although small, federal ESG funds are one of the few funding sources that direct resources to emergency shelters. The Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant also supports shelter operations. Rapid Re-Housing is also expected to remain a funding priority for ESG and for Continuum of Care grant funds in order to allow persons in emergency and transitional housing programs who come from the streets and/or shelters to be quickly re-housed. The City continues to seek a balance between ESG Rapid Re-Housing funding and ESG Homelessness Prevention funding.

Beyond ESG, the City's Office of Homeless Solutions has introduced an immediate solutions strategy for addressing the needs of homeless persons in the community. Implementation through local funds is underway and will continue into the upcoming year (subject to appropriation of continued funding). The four tracks of the strategy, designed to address unsheltered and sheltered homelessness, are as follows:

- **Track 1** is designed to increase shelter capacity through additional pay-to-stay shelter beds that would provide shelter stays of up to 90 days (wherever beds are available). This track is intended to bring unsheltered persons off the streets and engage them in homeless services. Starting in FY 2018-19 and continuing into the upcoming year, the Office has implemented 50 new pay-to-stay shelter beds at The Bridge.
- Under **Track 2**, OHS is presently working with City Council and other stakeholders to develop a process for the operation of temporary inclement weather shelters in the city to bring unsheltered persons off the street during bad weather and refer them to services.
- **Track 3** includes a master leasing/landlord participation program to assist homeless persons to obtain housing and provide risk mitigation for participating landlords. Starting in FY 2018-19 and continuing into the upcoming year, the Office of Homeless Solutions will implement the landlord subsidized leasing program for \$1.3 million, which will provide move-in and rental assistance up to 24 months, as well as pay for holding fees, damage claims, and vacancy loss for landlords – in support of at least 75 additional rapid re-housing units over 24 months. This track is intended, in part, to free up capacity in local shelter by moving homeless persons out into housing. Unsheltered persons may also participate in this program.
- Under **Track 4**, OHS is diligently working to deploy \$20 million in public bond funding to develop 100 to 1,000 new housing units over the next three to five years. This funding will provide permanent supportive housing for the chronically homeless population, rapid rehousing for people who are elderly and/or disabled and for families with children and young adults, and day centers for seamless wrap-around services. These additional housing units will help move homeless persons out of shelters and off the streets.



Overall homelessness and unsheltered homelessness has increased 9% and 23% respectively since 2017. The Office of Homeless Solutions' proposed Homeless Solutions Strategy consists of four tracks to address homelessness in Dallas.



Additionally, the Office of Homeless Solutions, through local funds approved by Dallas City Council, is working to implement additional programs to strengthen the homeless response system. These are being implemented starting in FY 2018-19 and continuing into the upcoming year (subject to appropriation of continued funding). They include:

- **System Enhancements** – This includes the Dallas Connector Project, which will provide regularly-scheduled free transportation via shuttle bus, with predetermined stops located on a loop that includes places where homeless persons need to go, and a shelter for men with children, which will provide a safe and therapeutic environment for men and their children impacted by domestic violence.
- **Supportive Housing for Seniors** – This will provide rapid re-housing rental subsidies for up to 120 chronically homeless seniors ages 55 and older.
- **Homeless Workforce Sustainability Program** – This will offer workforce training for up to 75 homeless or at-risk persons providing a sustainable career pathway out of homelessness.

The four-track immediate solutions strategy and other projects are expected to fill gaps and strengthen the overall homeless response system into the next year and beyond.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Dallas plans to support the homeless response system that leads to homeless recovery through continued support to the City's homeless assistance center, The Bridge. The Bridge provides services to end long-term homelessness in Dallas, such as:

- Engagement and intake services
- Jail diversion and reentry services
- Emergency shelter and transitional shelter services
- Primary health care and behavioral health care services
- Recreational and educational services
- Employment and income services
- Affordable and supportive housing services

The Bridge is a central entry-point within the Dallas Continuum of Care for homeless individuals seeking services, resulting in increased outreach effectiveness by streamlining and coordinating community-wide outreach and referrals. The Bridge serves up to 1,400 homeless persons per day – providing both day shelter and night shelter services. The pay-to-stay program, which was new in FY 2018-19 and continuing into the upcoming year, provides 50 pay-to-stay shelter beds at The Bridge. Bridge Steps, the private non-profit organization operating The Bridge, provides adults who are experiencing, or are at risk of experiencing, long-term homelessness with shelter, homeless recovery, and housing solutions. The Bridge also serves as a one-stop facility in that it houses multiple service providers including: Parkland Hospital’s Homeless Medical Services, Legal Aid of Northwest Texas, Veteran’s Administration, Metrocare Services, and the Social Security Administration.

The City of Dallas contributes considerable funding for The Bridge. This includes \$3.4 million in City of Dallas General Funds and over \$800,000 in Homeless Housing and Services Program (HHSP) grant funds received from the Texas Department of Housing and Community Affairs. Dallas County contributes an additional \$1 million to the operation of The Bridge.

Second, through approximately \$1.5 to \$2 million in funding awarded to the City of Dallas from the Texas Health and Human Services Commission, a local Healthy Community Collaborative has been formed to serve the homeless who have a mental health or co-occurring psychiatric and substance use disorders. This program serves both sheltered and unsheltered homeless persons through several community partners.

Lastly, the resources of the local Continuum of Care operated by MDHA are expected to address the needs of homeless persons, including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. MDHA and CoC provide the following critical programs:

- Homeless management information system (HMIS) and coordinated assessment system (CAS)
- Annual point-in-time homeless count/report and homeless housing inventory (HIC)
- Continuum of Care planning to facilitate a unified homeless response system
- Housing development and landlord relations services to increase the supply of housing for homeless
- Community awareness and advocacy
- Coordination, training, technical assistance for public and private providers of services

In March 2019, MDHA outlined its D-ONE Strategic Plan, which consolidated all strategic plans to end homelessness and reiterated the goal to make homelessness rare, brief, and non-recurring. The D-ONE plan includes housing, support systems, data, training, and resources. For housing, MDHA’s framework includes developing a “moving on” pilot to open more permanent supportive housing units, increase rapid re-housing units, and build more income/mixed use housing. For support systems, MDHA also proposes to increase integration of behavioral health and medical health into housing, and to improve diversion and outreach efforts.

In terms of the connection to housing, MDHA continues to operate the local Coordinated Access System (CAS), which implements the Continuum-wide policy and procedure for prioritizing permanent supportive housing beds for chronically homeless, to which all members have agreed to abide. This includes the Documentation of Priority Status (DOPS) process, which utilizes the VI-SPDAT (Vulnerability Index – Service Prioritization Decision Assistance Tool) as the centralized intake assessment tool, as well as DOPS staffing at MDHA to review all documentation and assign priority. Based on the prioritization process, MDHA maintains and administers a centralized (and prioritized) Housing Priority List (HPL) that applies across the Continuum for placement into funded housing. CoC and ESG projects draw their applicants from the HPL. As such, the CAS and HPL are the gateway to housing placement for homeless persons.



As part of CAS, MDHA has implemented a toll-free number that persons experiencing homelessness (unsheltered or sheltered) can call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that match their needs. Calls into the system are routed to different providers based the need of the caller.

In addition to homeless planning and coordination efforts (like HMIS and CAS), MDHA also provides direct services for homeless persons. For example, MDHA offers the Flex Fund to pay for minimal costs that stand in the way of someone ending, or making progress to end, living in homelessness. For example, the Flex Fund could pay for critical documents, security deposits, transportation, medical costs, job related expenses, basic furniture and household items, a variety of fees, hotel stays while waiting for housing, rental arrears, rental assistance, storage, or utility assistance.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Office of Homeless Solutions strategic plan is aimed at preventing homelessness through strategies for homeless diversion. This includes partnerships with local government health departments, child protective services, school districts, the mental health community, and the health care network, to provide comprehensive support services to individuals and families to prevent them from entering homelessness. The Office supports homeless service providers in helping low-income individuals and families avoid becoming homeless in this manner.

**Foster Care:**

Supported by the efforts of the Continuum of Care and its Youth Committee, homeless service providers continue to work with the Texas Department of Family and Protective Services to serve youth awaiting discharge from foster care. Discharge planning is conducted by the state case manager and the foster home where the youth resides and can include a local homeless provider. Youth may be eligible for transitional living allowance (TLA) funding and housing programs from the transitional living program (TLP). Youth and young adults can be served or housed in affordable housing or with a nonprofit or faith-based agency in the community. Some youth are eligible to receive educational and training vouchers upon discharge as well.

**Mental Health:**

Through continued funding support under the Texas Health and Human Services Commission's Healthy Community Collaborative (HCC), the City of Dallas supports access to mental health and substance use services provided from local shelters and street outreach programs to sheltered and unsheltered homeless persons. To this end, several local homeless shelters and programs include on-site mental health and substance use services at their facilities or programs (e.g., Metrocare Services is co-located at The Bridge). Others maintain referral relationships with behavioral health providers to ensure that homeless clients can receive services. As well, the North Texas Behavioral Health Authority (NTBHA), the designated local behavioral health authority (replacing NorthSTAR), has representatives who provide on-site benefits counseling and connections to services and benefits (e.g., at Austin Street Center).

**Corrections:**

The City of Dallas supports and collaborates with organizations serving incarcerated and formerly incarcerated persons and those involved with the court system. The Office of Homeless Solutions, as well as homeless providers, maintain relationships and partnerships with local and state corrections agencies (Dallas County Criminal Justice Department and the Texas Department of Criminal Justice Parole Division and Reentry Division) – to address the needs of homeless persons.

Locally, the Crisis Services Project within the Dallas County Criminal Justice Department, a Texas 1115 Medicaid waiver project, helps ensure all Dallas County jail inmates with a mental health disorder are identified, assessed, and have coordinated care to community resources upon release (including housing navigation). The Homeless Diversion Court, operated through the Dallas County District Attorney's Office, is intended to help the homeless population stay out of jail and get the services they need. Community partners for the "Night Court" include Homeward Bound Inc., CitySquare Community Clinic, The Salvation Army, MetroCare Services, and Texas Offenders Reentry Initiative (T.O.R.I.). Additionally, the District Attorney's Office has other diversion programs, such as programs for incarcerated people who are young or have a mental illness.



In addition, Unlocking DOORS, Inc. (DOORS) operates locally as a comprehensive statewide reentry network that collaborates and coordinates with hundreds of agencies (including homeless providers) to bring together resources and programs into one coordinated effort. Local reentry providers, such as T.O.R.I., provide case management services and resources that guide formerly incarcerated individuals to achieve successful reentry into society. These groups, along with other local, state, and federal organizations, provide a continuum of comprehensive services to meet the needs of the reentry population.

### **Education:**

Through its Youth Committee, the local Continuum of Care (CoC) engages with homeless liaison representatives from school districts within the geographical area of the CoC for planning and building support systems for homeless students. For example, the Dallas Independent School District (DISD) Homeless Education Program, which participates in the CoC, operates Drop-in Centers at 14 high schools. In addition, CoC agencies that provide services to children are required to have policies and practices in place for their case managers to ensure that children are enrolled in and attending school, have uniforms and supplies, and receive services for which they qualify such as special education, speech therapy or free/reduced price meals.

### **Youth:**

The CoC Youth Committee is a standing committee that meets monthly to discuss issues related to children and youth experiencing homelessness. Members include representatives from service providers targeting youth (such as Promise House, CitySquare TRAC), as well as school district homeless liaisons and principals from local school districts, and other providers. These services for youth help prevent long-term homelessness, while assisting with immediate needs. As well, youth (including those aged 18-24) is a priority target population supported by the City of Dallas Office of Homeless Solutions initiatives for the homeless response system. For the upcoming year, the Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) is making \$258,190 available through a youth homelessness set-aside.

### **Discussion**

The Dallas homeless response system has numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health and/or substance use disorders, those exiting corrections, and the educational needs for children in families at high risk of coming homeless. The partnerships among these several organizations is critical to providing a sustained safety net for individuals who are homeless or most at risk. These partners represent an array of state and county agencies, community-based organizations, and private facilities that provide housing, health, social services, employment, education, or youth services.

The effort among social service providers, joined by local, state, and federal initiatives, result in a more streamline system of support for clients to access affordable housing with appropriate supportive services. Preventing and ending homelessness continues to be a key component of the City of Dallas Annual Action Plan.



**AP-70 HOPWA Goals - 91.220 (I)(3)**

<b>One-Year Goals for the Number of Households to be Provided Housing Through the Use of HOPWA</b>	
<b>Program</b>	<b>Number of Household Expected to Serve</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	460
Tenant-based rental assistance	362
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	203
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	60
<b>Total</b>	<b>1,085</b>

**AP-75 Barriers to affordable housing – 91.220(j)****Introduction**

The City of Dallas' current Analysis of Impediments (AI) was submitted to the U.S. Department of Housing & Urban Development (HUD) in August 2019. The Dallas 2019 AI has identified barriers that impede the desire and vision of the City where all residents are guaranteed the “right to choose where to live without facing discrimination or legally imposed obstacles” as envisioned by Congress when the Fair Housing Act of 1968 was passed.

The City will follow fair housing standards when it markets all CDBG, Section 108, and HOME housing funded programs, and, will affirmatively market housing that contain five or more assisted units. If financial assistance is provided to any multifamily rental project that will contain five or more assisted units, the City requires the applicant to submit an Affirmative Fair Housing Marketing Plan to the Office of Fair Housing for approval. Plans are reviewed for the following information: 1) racial demographics of the census tracts, 2) target market, 3) marketing strategy and activity plan, 4) proposed marketing sources, and 5) community contacts.

After approval and implementation of the project, ongoing reporting is submitted to the City's Office of Fair Housing. In addition, the City of Dallas offers equal opportunities for all eligible persons to participate in public service programs. Some public service programs, though, are designed specifically to target minority populations.

Despite Dallas' diverse and growing economy, people of color and young residents are disproportionately affected by poverty. This threatens the continued prosperity of Dallas and the region. Thirty percent of the Hispanic population and 30 percent of the African American population in Dallas are living in poverty. And for children under the age of 18 living in Dallas, 38 percent live in poverty, ranking Dallas last out of the nine other cities in the U.S. with populations over one million. A concerted and collaborative effort to break down barriers to fair and inclusive housing and to ensure equal access to quality schools and jobs that pay a living wage is critical to sustain a strong and thriving regional economy over the long-term.

**Populations Living in Poverty in Dallas**

Identified impediments to housing include:

- Lack of affordable housing
- Lack of accessible housing, limiting housing choices for seniors and persons with disabilities
- Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities
- Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities
- Historical pattern of concentration of racial/ethnic and low-income populations in the city
- Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates
- Inadequate fair housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency
- Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice
- Increase in potential for persons with mental disabilities to be restricted in housing management and support services
- Inadequate public transportation for minority, disabled, and low-income populations

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

On May 9, 2018, the City Council adopted the [Comprehensive Housing Policy](#) (the “Plan”). The Plan combines, updates, and replaces the Housing and Neighborhood elements of the [forwardDallas! Comprehensive Plan](#) (“forwardDallas!”) that began in 2005, as well as, the [Neighborhood Plus Plan](#) adopted in 2015. The Plan is comprised of strategic goals and geography that lay out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents and shifts the City’s approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents, expand the range of housing options, and enhance the quality of neighborhoods.



The City of Dallas will address impediments to fair housing by addressing the impediments previously identified. Below is a list of some of the strategies that will be utilized. The City will:

- Empower tenants by providing education and training on tenant's rights
- Develop brochures and post information on the City's website on tenant's rights
- Conduct training and housing outreach at shelters on special federal protections for survivors of domestic violence
- Conduct roundtable with lenders on removing barriers to credit and eliminating lending discrimination
- Complete the Assessment of Fair Housing and develop an implementation plan
- Establish quarterly meetings with members of the North Texas Regional Consortium to continue to address plans and strategies to remove barriers to opportunity for low-income and minority populations
- Partner with the Office of Welcoming Communities and Immigrant Affairs to offer fair housing and tenants' rights education to the immigrant population in Dallas
- Initiate an equity program for the City of Dallas to address issues and problems in low income and minority communities
- Develop policies and procedures to ensure compliance of developers with affordable housing requirements
- Establish a partnership with DHA to improve the housing experience of voucher holders and tenants residing in DHA housing

## Discussion

The City is faced with several critical issues that dramatically impact its neighborhoods citywide: increasing levels of poverty, a declining number of middle-income families, deteriorating neighborhood conditions in concentrated areas, an increase in childhood asthma, obesity and diabetes, a lack of quality affordable housing, and a discrepancy between where jobs are located and where quality, affordable housing exists. The City's Comprehensive Housing Plan adds new strategic goals, policies, and short- and long-term actions with measurable outcomes that were developed in collaboration with a wide network of partners.

The City of Dallas will focus its efforts in the areas designated within the three Reinvestment Areas. The geographic strategies for overcoming concentrations of poverty and segregation focus on families at various income levels to provide incentives for those families that choose to move to neighborhoods with more opportunity while simultaneously helping those who wish to remain where they live to revitalize their communities with intensive City services to help connect these emerging market areas to transportation, infrastructure, and other assets.

The City's Sustainable Development and Construction Department, a one-stop permit center, consolidates most building permit requirements at one location and makes it easier for developers and builders to do business with the City of Dallas. The Sustainable Development and Construction Department coordinates functional areas that interact with developers to provide permits, plan reviews, and approval and inspection services for development in Dallas. The effort has resulted in fewer development delays that affect building costs.

Even though fee structures have been leveled to encourage development of affordable housing, costs associated with building, such as environmental controls, demolition, security, replats, or water/sewer lines in underdeveloped or older areas continues to be a cost concern. However, the Urban Land Bank managed by the City does close some gaps in costs associated with new or re-development of areas for affordable housing.

**AP-85 Other Actions – 91.220(k)**

The Dallas homeless response system has in place numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health or substance use disorders, individuals exiting corrections, and the educational needs for children in families at high risk to becoming homeless. Partnerships among several entities are critical to reinforcing services that provide a viable, though stretched, safety net for those individuals most at risk. These entities represent an array of state and county agencies, community-based organizations, and private facilities.

There are several providers with daytime services that offer opportunities for shelter-resistance persons to take advantage of services. Additionally, Metro Dallas Homeless Alliance (MDHA) hosts a monthly Alliance Homeless Forum specifically for those experiencing homelessness, the formerly homeless, and service providers.

Foster care, through the Texas Department of Family Protective Services prepare youth for discharge and provide support for housing as youth transition. Mental health providers assess barriers for successful discharge with case managers and develop plans that address those concerns. In addition, law enforcement works with the CoC to expand services for individuals exiting corrections.

The cost to develop new affordable housing continues to climb. The fee structure for water and sewer hook-ups and building permits in Dallas is designed for full-service cost recovery. One barrier to affordable housing is availability of units and building costs can be a barrier to the creation of units. According to the National Homebuilders Association, housing construction costs have increased 22 percent since 2002. Some of those costs include fees, environmental controls, demolition, materials, infrastructure, storage costs, security, fuel, replats, surveys, and labor. For new developments and some infill developments, sewer lines, water lines, fire hydrants, and streets are either not in place or need to be replaced in undeveloped or older areas of Dallas.

**Actions planned to address obstacles to meeting underserved needs; Actions planned to address obstacles to meeting underserved needs; Actions planned to foster and maintain affordable housing**

The Office of Homeless Solutions has several initiatives underway to meet the underserved needs of the homeless population in the city. The Bridge Homeless Assistance Center continues to be a focal point for City support to meet the needs of the underserved homeless population. The Bridge is designed to provide a dynamic entry point for homeless persons to access multiples services in one central location, including services provided by Bridge staff and those provided by co-located agencies (including healthcare, workforce solutions, behavioral health care, legal services, and veteran services, among others). An additional 50 new pay-to-stay shelter beds (paid at a rate of \$12 per night for 90 nights) have been added at The Bridge.

In addition, the Office is working with City Council and other stakeholders to develop a community-wide process that would allow for the operation of temporary inclement weather shelters in the city. The Office is working with partners to operate the Dallas Connector Project to provide regularly scheduled free transportation via shuttle bus with predetermined stops located on a loop that includes places where homeless persons need to go. Furthermore, the Office is working to create a shelter for men with children to provide a safe and therapeutic environment to men and their children impacted by domestic violence.

The Office of Homeless Solutions also partners with community-based organization to provide services for persons living with HIV/AIDS under the Housing Opportunities for Persons with AIDS (HOPWA). These services include:

- Tenant based rental assistance (TBRA)
- Short-term rent mortgage and utility assistance (STRMU)
- Facility based housing assistance
- Housing placement assistance
- Supportive services (like childcare)
- Housing information services through a HIV housing resource center to connect clients with housing resources outside of HOPWA (since HOPWA funding is not enough to meet the housing needs of all persons living with HIV/AIDS in the area)
- Housing development to add additional HIV-dedicated housing units.

City partners also receive funding, or partner with other agencies that receive funding, through the Ryan White HIV/AIDS Program, to provide medical and other support services for persons living with HIV/AIDS.

The City's Office of Community Care (OCC) serves to provide social and supportive services designed to help create equity for seniors, children, and other people in financial need to improve their quality and standard of living. In relationship to the use of HUD funds, this office coordinates with others to provide childcare services. As part of the childcare services program, workshops are provided to prepare parents to eventually take on the full cost of daycare without assistance. This is done through educational classes on topics like financial literacy, budgeting, and related topics, as well as through continued follow-up on the family's progress toward financial goals. Additional resources offered to parents are intended to give them a means of gaining financial stability.

The Community Courts program includes intensive, short-term casement management and community service requirements. For participants to be eligible for the Community Courts program, defendants must have received a quality of life citation (City of Dallas Class C misdemeanor). The transient nature of many of the clients served in this program has made it a challenge to accurately project the number of unduplicated clients served each year. However, the City continues its efforts to develop a methodology to consistently and more accurately project annual goals.



### **Actions planned to foster and maintain affordable housing**

On May 9, 2018, the City Council adopted the Comprehensive Housing Policy (the “Plan”). The Plan combines, updates, and replaces the Housing and Neighborhood elements of the *forwardDallas!* Comprehensive Plan (“*forwardDallas!*”) that began in 2005, as well as, the Neighborhood Plus Plan adopted in 2015. The Plan is comprised of strategic goals and geography that lay out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents and shifts the City’s approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents, while expanding the range of housing options and enhancing the quality of neighborhoods.

Funding for various housing activities has been appropriated citywide with priority to three Reinvestment Areas (see maps on attachment four):

**Redevelopment Areas** are where a major development is in process and could serve as a catalyst for future development. Locations include: Midtown, Wynnewood, Red Bird, and the High-Speed Rail corridor.

**Stabilization Areas** are where rising housing costs due to surrounding areas’ development could displace residents, location include: LBJ Skillman, Vickery Meadow, Casa View, Forest Heights/Cornerstone Heights, East Downtown, The Bottom, West Dallas, and Red Bird North.

**Emerging Market Areas** need environmental and infrastructure solutions, code enforcement, property abatement, and other strategies to prepare for development, locations include: Southern Gateway, Pleasant Grove, and University Hills.

Tools and strategies proposed to fill the gap in housing and assist with eliminating racial/ethnic/economic segregation, include the following:

- Allowing for accessory dwelling units
- Building code fee waivers
- Development code fee waivers
- Creation of a community land trust
- Development of an employer-assisted housing program
- Expedited processing of new housing through the development process
- Development of a housing trust fund
- Incentive Zoning/Density bonuses
- Creation of Neighborhood Empowerment Zones
- Homestead preservation districts
- Increase resources and scope of work for owner-occupied and rental housing rehab programs
- Voucher sublease program
- Non-contiguous tax increment financing districts

City Council, on June 27, 2018, amended the Dallas Development Code to authorize Accessory Dwelling Units (ADU). This amendment will allow an ADU to be a rental unit, not currently allowed, and neighborhoods can now request an ADU overlay in their area. While allowing for increased development of affordable units to help fill the gap in much needed housing, ADUs also:

- Provide more housing choice
- Increase in mixed -income housing options
- Allow seniors to age in place and/or within their neighborhood
- Provide entry into a neighborhood not otherwise available
- Create the potential for increased income and wealth for property owners at all income levels

The increase in housing units, particularly affordable units, will make neighborhoods more resilient, sustainable, and diverse.

As previously mentioned, there are several additional actions proceeding. The City of Dallas continues to utilize General Obligation (GO) Bond funds to assist developers with infrastructure installations to support development of affordable housing. GO Bond funds, combined with economic development initiatives and transit-oriented initiatives, can be designed to integrated affordable housing with transportation and employment access improvement. The City of Dallas approved Voluntary Inclusionary Zoning to incentivize the production of rental units via voluntary inclusionary zoning, with the approval to amend the Development Code to allow for by-right development bonuses proposed for a later date. Voluntary inclusionary zoning is a strategy by which the City can provide development bonuses to encourage the construction of mixed-income housing in multi-family and mixed-use zoning districts. In this manner, the City could layer in development subsidies for projects in Redevelopment and Stabilization Areas to encourage more income stratification or a higher percentage of affordable units. Furthermore, this strategy will encourage mixed-income housing developments to adopt design principles that encourage walkability, reducing the need for parking and requiring the provision of more open space.

On May 9, 2018, the City called for establishment a Dallas Housing Trust Fund (DHTF) that allows monies to be used to make loans to support the production goals of the Housing Policy. At a future date, City staff will seek City Council approval to authorize a one-time transfer of a minimum of \$7 million in unencumbered fund balances from high-performing Tax Increment Financing Districts (TIFs), as well as \$7 million from Dallas Water Utility to support developments. City staff will research potential dedicated revenue sources for the DHTF, including unencumbered fund balances from high-performing TIFs, property tax revenues from developments that have been built on previously City-owned land, and proceeds from the sale of properties acquired by the City following non-tax lien foreclosures, among other sources.

Also, at a future date, City Council approval will be sought for Neighborhood Empowerment Zones (NEZ) designation in selected Reinvestment Areas. Within these NEZs the following programs and strategies to preserve affordability and deconcentrate RECAP will be implemented:

- Property tax freeze for up to ten years for homeowners if they are making improvements to their property resulting in more than 25 percent increase in value
- Development fee rebates (permits, planning, zoning, parkland dedication, landscape and tree mitigation)
- Incentive Zoning/Density Bonuses to support the creation of mixed income communities
- Allowance of Accessory Dwelling Units
- Designation of Homestead Preservation Districts overlay, where applicable

The City's Urban Land Bank Demonstration Program will be used to acquire unproductive, vacant, and developable lots and abandoned vacant and uninhabitable houses on improved lots for "banking" toward affordable housing development. The program lowers the overall cost to developers for land assembly. The program also enables new affordable infill housing development for low- to moderate-income homeowners and stabilizes distressed communities.

Additional incentives include Tax Increment Financing (TIF) for creation of a non-contiguous district for areas not currently within an existing TIF. Districts will leverage TIF funds on projects that propose to meet the unit production goals with affordability requirements.

Furthermore, City staff will pursue City Council approval to create a sublease program, which will incentive a landlord/developer to facilitate the rental of units to voucher holders. This program is administered through the Dallas Housing Finance Corporation.

#### **Actions planned to reduce lead-based paint hazards**

The Housing Department reduces exposure risk through lead-based paint testing, information sharing, demolition, and other means allowed. Lead-based paint regulations are a barrier to saving many homes because the cost of following the federal regulations prohibits many homes from being saved. Stricter lead-based paint regulations force program changes in order to address lead hazards. Additionally, HOPWA-assisted housing units undergo habitability inspections at move-in and at least annually, where applicable. For applicable housing units, the habitability inspection includes a visual assessment of lead-based paint hazards.

The City of Dallas will implement the \$2,300,000 Lead-Based Paint Hazard Reduction Grant (HR) awarded by HUD in February 2019. This is conducted to support: (1) identification and control of lead-based paint hazards in eligible housing units and (2) identification and repair of conditions that exacerbate asthma in eligible housing units. This 42-month grant is comprised of the LHR grant in the amount of \$2,000,000, and the Health Home Supplement Grant in the amount of \$300,000.

### **Actions planned to reduce the number of poverty-level families**

The City will employ a multi-faceted approach to poverty reduction among its residents. The City will:

- Address the needs of individuals and families between 30 to 80 percent of AMFI through City of Dallas Housing programs
- Assist with rental units, homeowner maintenance, homeownership, and home repair through City of Dallas Housing programs
- Address poverty level individuals and families (i.e. public housing, LIHTC projects, homeownership assistance, and transitional housing) on a neighborhood level through programs operated by the Dallas Housing Authority, the Dallas Housing Finance Corporation, and the City's nonprofit partners
- Operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence with the City's housing partners
- Build on the senior medical transportation program that allows older adults to make and keep medical appointments without using their limited funds to cover the costs
- Offer information via the Martin Luther King, Jr. and West Dallas Multipurpose Center Community Centers (MLK and WDMC) on financial literacy while clients are waiting to be served by the Social Services Division, either in the form of videos or literature
- Offer quarterly financial literacy classes through a partnership with Consumer Credit Counseling via the West Dallas Multipurpose Center. Persons completing the course will receive a certificate of completion and a referral for one-on-one financial counseling.
- Provide access to information regarding employment opportunities through the Skill Quest and Black Chamber of Commerce has a satellite office at the MLK Center, and interested persons can participate in the Business Incubators
- Host job fairs and offer the Regenerated Hope Program at the MLK Center and assist residents in their efforts to become job-ready by teaching them how to set up e-mail addresses, assisting in resume writing, interviewing techniques and financial literacy, providing dress for success, credit care, and other skills
- Implement a pilot homeless workforce sustainability program through the Office of Homeless Solutions to provide training for up to 75 homeless or at-risk persons to create a sustainable career pathway out of homelessness
- Expand Internet access, a basic 21st-century need for education and employment, to more residents by making mobile hot spots available for checkout at high-need libraries
- Partner with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work

Over the last decade, the number of people living below the poverty line increased from 15 to 20 percent, and Dallas now has the highest poverty levels among Texas' four largest cities (Austin, Dallas, Houston, and San Antonio). The City of Dallas intends to reduce the effects of poverty by increasing the earning capacity of low wage earners, expanding workforce training programs, expanding health, childcare, and transportation programs for low-income areas, improving pre-K education opportunities for children in poverty, and facilitating integration of the homeless population back into the workforce and society.

### **Actions planned to develop institutional structure**

The City will develop institutional structure through the Comprehensive Housing Plan, which includes:

- The expansion of owner-occupied rehabilitation program activities to include refinancing of home equity lines of credit and first or reverse mortgage to preserve affordable housing
- The Targeted Homebuyer Assistance Program, which seeks to attract teachers, police officers, emergency medical technicians, and firefighters into Reinvestment Strategy Areas to improve safety and perception of these areas and encourage additional investments
- The designation of Neighborhood Empowerment Zones (NEZ) in Stabilization Areas and the use of specific strategies and tools in the NEZs that will preserve affordability or deconcentrate racially and ethnically concentrated areas of poverty (RECAP)
- The establishment of a Housing Trust Fund (HTF) and dedication of certain funds to the HTF that will allow the HTF to originate loans or serve as credit enhancements to support citywide production goals and create and preserve mixed income communities
- The creation of a non-contiguous Tax Increment Financing (TIF) District for areas not already located in an existing TIF District that will leverage the use of the tool to support the development of additional for-sale and rental housing units
- The creation of a Housing Task Force to work on legislative issues, including state and federal issues, and to review Low-Income Tax Credit Qualified Allocation Plan (QAP) that will assist the City in implementing the comprehensive housing policy
- The incorporation of existing housing strategies, tools, and programs into the comprehensive housing policy, including the Land Bank, which is administered by the Dallas Housing and Acquisition Corporation; the sale of lots to qualified non-profits pursuant to Housing Bill 110, Dallas Tomorrow Fund; Dallas Homebuyer Assistance Program and the Tenant Base Rental Assistance Program, that will further the goals of comprehensive housing policy

The Office of Homeless Solutions will continue to support the Citizen Homelessness Commission, an 15-member advisory body whose purpose is to assure participation from, and inclusion of, all stakeholders to develop policy recommendations to ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness.

The City also expects to continue support for the Dallas Area Partnership to End and Prevent Homelessness (Partnership), a local government corporation whose 13 members are appointed by the Dallas City Council, Dallas County Commissioner's Court, and the Partnership Board. The Partnership's purpose is to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources.

#### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will coordinate public housing, private housing, and social services by:

- Engaging in frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing
- Responding to Dallas Housing Authority (DHA) requests for code enforcement on Section 8 tenant-occupied apartments by performing inspections within 24 hours of the request in the case of complaints involving emergency conditions and within 10 working days for other complaints
- Providing home repair services through the word of mouth referrals, community events, and homeowner associations, amongst other means
- Collaborating efforts with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services
- Supporting Metro Dallas Homeless Alliance as it continues its collaborative efforts to develop strategies to address homeless issues
- Bringing private developers and social service agencies together through the deployment of \$20 million in public bond funding to develop 100 to 1,000 new housing units over the next three to five years dedicated to serving homeless persons
- Supporting the Citizen Homelessness Commission and Dallas Area Partnership to End and Prevent Homelessness to provide a collaborative structure for homeless service delivery
- Supporting Metro Dallas Homeless Alliance and the Continuum of Care as it continues its collaborative efforts to develop strategies to address homeless issues
- Supporting the Ryan White Planning Council as it continues its efforts to plan for services for persons living with HIV/AIDS
- Partnering with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work

## Discussion

The City has developed strategies for reducing the number of poverty-level families by coordinating with public and private housing organizations and agencies. Altogether, housing partners operate programs that encourage the reduction of poverty throughout the city of Dallas through self-sufficiency opportunities, educational resources, and financial strategies.

The institutional structure will strengthen housing partners and provide a conduit for technical assistance and communication between the City and affordable housing providers. The City will coordinate with social service programs to provide input and wrap-around services.

The City of Dallas' housing programs are designed, in part, to address the needs of individuals and families between 30 and 80 percent of AMFI. The programs include assistance with rental units, homeowner maintenance assistance, homeownership assistance, and home repair assistance. Programs operated by the Dallas Housing Authority, and the City's nonprofit partners also address poverty level of individuals and families (i.e. public housing, low-income housing tax credit projects, homeownership assistance, and transitional housing) on a neighborhood level. Altogether, the housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.



**AP-90 Program Specific Requirements – 91.220(l)(1,2,4)****Introduction****Community Development Block Grant Program (CDBG)****Reference 24 CFR 91.220(l)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following chart identifies program income that is available for use that is included in projects to be carried out.

Description	Amount
1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$37,065
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	\$0
5. The amount of income from float-funded activities	\$0
<b>Total</b>	<b>\$37,065</b>

**Other CDBG Requirements**

Description	Amount
1. The amount of urgent need activities	\$0
<b>Total</b>	<b>\$0</b>

100 percent of CDBG funds are expected to be used for activities that benefit persons of low- and moderate-income.

**Overall Benefit** - A consecutive period of one, two, or three years may be used to determine that a minimum overall benefit of 70 percent of CDBG funds is used to benefit persons of low- and moderate-income.

## **HOME Investment Partnership Program (HOME)**

### **Reference 24 CFR 91.220(I)(2)**

#### **1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

For development, other forms of investment to develop affordable housing include Tax Increment Financing (TIF), Incentive Zoning, Opportunity Zones and Housing Finance Corporation financing. The City releases a Notice of Funding Availability (NOFA) that includes the opportunity for developers to request financing for multiple types of projects such as acquisition of real property, multifamily new construction, multifamily rehabilitation, single family new construction and single-family rehabilitation, and resale.

#### **2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254 is as follows:**

The City of Dallas exclusively uses the recapture provisions and does not intend to use resale restrictions. The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$45,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer
- Assistance Program use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP. The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions. See attached HOME Recapture Policy for more information.

#### **3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds in 24 CFR 92.254(a)(4) is as follows:**

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually

on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds." Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance. See attached HOME Recapture Policy for more information.

**4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

In times of market downturn or need for affordability preservation, the City may refinance a development citywide, subject to HUD's approval and the following criteria:

- Demonstrate that rehabilitation is the primary activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing
- Require a review of management practices to demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met and that the feasibility of servicing the targeted population over an extended affordability period can be demonstrated
- State whether the new investment is being made to maintain current affordable units,

create additional affordable units or both

### **Emergency Solutions Grant (ESG)**

#### **Reference 91.220(I)(4)**

#### **1. Include written standards for providing ESG assistance (may include as attachment)**

Emergency Solutions Grant (ESG) priorities are to broaden existing emergency shelter and homelessness prevention activities, emphasize rapid re-housing, and help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach and engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention and rapid re-housing, relocation and stabilization financial assistance, rental assistance, and services costs, particularly case management, (4) homeless management information system (HMIS) costs, and (5) ESG administration costs. The City provides these services directly through City staff or by contract with sub-recipients and in consultation with the local Continuum of Care (TX-600 - Dallas City & County/Irving CoC) and Metro Dallas Homeless Alliance (MDHA). Evaluation of ESG recipients and sub-recipients is based on the ESG outcomes and performance metrics described below.

The City of Dallas maintains a written Emergency Solutions Grant (ESG) Program Manual, a copy of which is provided to each funded provider, which outlines the City's policies and procedures for operating and administering the ESG Program. ESG-funded projects are required to comply with HUD regulations. ESG-funded projects are also required to participate in the local Continuum of Care in accordance with CoC policies and procedures (including, but not limited to, participation in the Homeless Management Information System (HMIS) and participation in the Coordinated Access System (CAS)), and are required to coordinate with other homeless programs. CoC policies and procedures are made available through the MDHA website.

Rental assistance paid on behalf of eligible participants under ESG will be paid up to Fair Market Rent (contract rent plus the applicable utility allowance). Rental assistance under Rapid Re-Housing is also subject to the CoC Rapid Re-Housing rental assistance matrix, according to CoC policies and procedures. Up to six months of rental arrears are allowed for eligible participants. Financial assistance will be paid for housing placement costs, such as rental application fees and security deposits, under the Rapid Re-Housing program where needed to place a homeless person in housing and may be available under the Homelessness Prevention program where needed to prevent an eligible participant from becoming homeless. Only payments for utility assistance are eligible. Payment will be made directly to landlords, property owners, and utility companies. No payments will be made directly to clients.

Program participants are eligible to receive up to 24 months of assistance during any three-year period based on need and eligibility certification and re-certification. Re-certifications are conducted every three months (for homelessness prevention assistance) and annual (for rapid re-housing assistance). Participants in project-based housing will be required to sign a lease for a minimum of one year. Program participants can receive housing relocation and stabilization

services through the duration of their eligibility. Housing relocation and stabilization services can be provided for up to three months after the participant exits the program to assist with finding other suitable housing options, if required.

On June 24, 2020, Dallas City Council approved an expansion of ESG homeless prevention eligibility (for ESG CARES Act funds only) by adding additional risk conditions for those living in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the City's approved Consolidated Plan, to include:

- Cost burdened households (paying more than 30% of income toward housing) and severely cost burdened households (paying more than 50% of income toward housing)
- Elderly (age 62 and above), frail (with impairment of at least three activities of daily living), or other households living on fixed income
- Households experiencing unemployment resulting in a loss of income available for housing
- Households with a lack of assets for emergencies

**2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.**

The local Continuum of Care has established a Coordinated Access System (CAS), which is operated by the CoC lead agency, Metro Dallas Homeless Alliance (MDHA). All providers receiving ESG funding are required to use the CAS for housing placement, according to CAS policies and procedures.

As an overview, the CAS process includes prioritization of clients for housing using a standardized tool, Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT). Using the VI-SPDAT and homeless documentation – referred to as Documentation of Priority Status (DOPS) – MDHA prioritizes a by-name client list for housing. This by-name client list is referred to as the Housing Priority List (HPL) and prioritizes clients in P1 to P12 categories. These categories (referred to as the DOPS Matrix) are subject to change, but currently include:

- P1 through P4 – individuals or families that meet the definition of chronically homeless – permanent supportive housing and rapid re-housing are recommended placements
- P5 through P8 – individuals or family head of households with a documented disability and at risk for chronic homelessness – non-chronic homeless dedicated permanent supportive housing, rapid re-housing programs, or transitional housing are recommended placements
- P9 through P12 – individuals or families that may or may not have a documented disability – shorter term rapid re-housing or transitional housing are recommended placements
- Nonpriority – individuals or families that only meet the at-risk of homelessness definition for which diversion or homelessness prevention assistance is recommended

CoC-funded agencies and partner agencies request clients from the HPL as they enroll new clients into their housing programs. This system improves access, outreach, uniform assessment and prioritization, and consistent priority placement into housing.

As part of CAS, MDHA has implemented a toll-free number that persons experiencing unsheltered or sheltered homelessness may call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that matches their needs. Calls into the system are routed to different providers serving as intake access points based on population – those fleeing domestic violence, unaccompanied homeless or runaway youth 24 years or younger, families with children, adults with no children, and veterans.

**3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).**

ESG funding is competitively bid using the City of Dallas procurement process (Request for Proposals (RFP)) to make ESG funds available to community-based and faith-based organizations. The RFP is developed by City staff and is consistent with HUD and local program guidelines and state procurement requirements.

The procurement process is managed by the City's Office of Procurement Services (OPS). Starting in 2019, proposers will submit their proposals on-line via the City's new Bonfire portal. Proposals are reviewed and evaluated by an Evaluation Committee, which makes award recommendations to OPS subject to concurrence by Office of Homeless Solutions as the ESG administering department.

Dallas City Council action (or Administrative action for \$50,000 or less) is required for approval of contracts. Contracts typically begin on October and are executed for a period of one-year with an option to renew for one or two additional years, contingent upon performance and funding in upcoming budgets.

**4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

The City of Dallas is a municipal entity that is governed by elected officials on the Dallas City Council. On September 27, 2006, the Dallas City Council approved Council Resolution No. 06-2657, recognizing that Metro Dallas Homeless Alliance (MDHA) will act as the regional authority on homelessness. In order to comply with HUD regulations, City staff (including, but not limited to, the Director of the Office of Homeless Solutions) are appointed as members of the MDHA Board of Directors. The CoC consists of nonprofit organizations, businesses, and individuals who are homeless or formerly homeless.

The CoC has an important role in the consultation process regarding allocation of funds and adopting policies and procedures that apply to ESG-funded projects. Sub-recipients are required to submit documentation of homeless or formerly homeless participation on their policymaking boards. If sub-recipients are not able to appoint homeless or formerly homeless individuals to their policymaking boards, a justification must be provided for consideration and approved by the City.

## **5. Describe performance standards for evaluating ESG.**

The local Continuum of Care (CoC), in consultation with ESG grantees (like the City of Dallas), develops performance measures that provide the City and the CoC with criteria to evaluate each ESG service provider's effectiveness. Measures reflect the progress of service providers to (1) target those who need the assistance most, (2) reduce the number of people living on the streets or in emergency shelters, (3) shorten the time people spend homeless, and (4) reduce each program participant's housing barriers or housing stability risk.

These measures also align with the Office of Homeless Solutions' goals to decrease the number of persons experiencing homelessness in the City of Dallas, increase shelter and supportive housing capacity (to shorten time people spent on streets and in shelters), and increase housing placement and retention. The CoC has developed performance measures/outcomes from HMIS data elements, which are used as the basis for monthly performance reporting for City ESG funds.

The ESG outcomes and performance metrics for recipients and sub-recipients are:

### **Component:** Street Outreach

#### **Output/Outcome Metrics:**

- Persons contacted, engaged, and enrolled in case management
- Exiting unsheltered homelessness into temporary, transitional, or permanent housing destinations

### **Component:** Emergency Shelter

#### **Output/Outcome Metrics:**

- Persons served (at emergency or day shelter)
- Persons receiving case management
- Persons receiving overnight shelter
- Persons receiving essential services
- Exiting shelter to temporary/ transitional housing destinations
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit



**Component:** Homelessness Prevention

## Output/Outcome Metrics:

- Persons served (with homeless prevention funds)
- Persons receiving case management
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit

**Component:** Rapid Re-Housing

## Output/Outcome Metrics:

- Persons served (with rapid re-housing funds)
- Persons receiving case management
- Persons receiving housing search and placement assistance
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit

These performance measures/outcomes are included in the CoC policies and procedures available on the MDHA website.

**Discussion**

The City's housing programs are designed in part to address the needs of individuals and families between 30 to 80 percent of AMFI. The programs include assistance with rental units, homeowner maintenance, homeownership, and home repair. Programs operated by the Dallas Housing Authority, Dallas Housing Finance Corporation, and the City's nonprofit partners also address poverty level individuals and families (i.e. public housing, low-income housing tax credit projects, homeownership assistance, and transitional housing) on a neighborhood level. Altogether, housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.

## Emergency Solutions Grant (ESG) priorities are to:

- Broaden existing emergency shelter and homelessness prevention activities
- Emphasize rapid re-housing
- Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention and rapid re-housing housing, relocation and stabilization financial assistance, rental assistance and service costs particularly case

management, (4) homeless management information system (HMIS) costs, and (5) ESG administration costs. The City of Dallas provides these services directly through City staff or by contract with sub-recipients and in consultation with the local CoC and Metro Dallas Homeless Alliance (MDHA). Evaluation of ESG recipients and sub-recipients is based on the ESG outcomes and performance metrics.



# ATTACHMENTS

## TABLE 3C

### Listing of Projects

**Priority Need:** Public Services  
**Project Title:** Out of School Time Program – Elementary School Sites

**Description:** Program provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 23 elementary schools located throughout the City. Summer programming is only available Monday through Thursday, since school sites are closed on Fridays during summer months. Approximately 2,620 youth will benefit from the Out of School Time program at elementary school sites (over 60% from single-parent households). Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming. Annually, 2,900 children are estimated to be served at 26 elementary school and community center sites (formerly Outreach After-School/Summer Program)

**Primary Purpose:** To provide outreach for after-school and summer activities for youth (ages 6-12) at elementary school sites.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Bayles Elementary	2444 Telegraph Ave.	75228	(972) 749-8900
Harrell Budd Elementary	2121 S. Marsalis Ave.	75216	(972) 502-8400
César Chávez Learning Center	1710 N. Carroll Ave.	75204	(972) 925-1000
Julian T. Saldivar Elementary	9510 Brockbank Dr.	75220	(972) 794-2000
B.H. Macon Elementary	650 Holcomb Rd.	75217	(972) 794-1500
Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211	(972) 794-5500
Highland Meadows Elementary	8939 Whitewing Ln.	75238	(972) 502-5200
L.L. Hotchkiss Elementary	6929 Town North Dr.	75231	(972) 749-7000
Nancy Moseley Elementary	10400 Rylie Rd.	75217	(972) 749-6701
Edwin J. Kiest Elementary	2611 Healy Dr.	75228	(972) 502-5600
Lida Hooe Elementary	2419 Gladstone Dr.	75211	(972) 794-6700
Louise Wolff Kahn Elementary	610 N. Franklin Street	75211	(972) 502-1400
Nancy Cochran Elementary	6000 Keeneland Pkwy.	75212	(972) 794-4600
Ascher Silberstein Elementary	5940 Hollis Ave.	75227	(972) 794-1900
John W. Runyon Elementary	10750 Cradlerock Dr.	75217	(972) 216-9111
Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224	(972) 925-8300
David G. Burnet Elementary	3200 Kinkaid Drive	75220	(972) 794-3000
John Q. Adams Elementary	8239 Lake June Rd.	75217	(972) 794-1200
Martin Weiss Elementary	8601 Willoughby Blvd.	75232	(972) 749-4000
Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231	(972) 502-1700
Casa View Elementary	2100 N. Farola Dr.	75228	(972) 749-7700
Edna Rowe Elementary	4918 Hovenkamp Dr	75227	(972) 749-8800
William A. Blair Elementary	7720 Gaylen Dr.	75217	(972) 794-1600

*\*Sites may be added or removed during school year*

Objective Number	Project ID	Funding Sources		
SL-1.1	1			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	663,458
05D	570.201(e)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Local Government	570.208(a)(2) LMC	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	663,458
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b> 26,20	<b>Assisted Housing</b>		
People	2,620	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>663,458</b>

**Priority Need:** Public Services

**Project Title:** Out of School Time Program – Community Center Sites

**Description:** Program provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Approximately 270 youth benefit from the Afterschool/Summer Outreach program. Youth participate in structured, recreational, cultural, social and life skill activities in an adult-supervised, safe, and clean environment. Services are provided at three community center sites located in at-risk neighborhoods. Services include field trips, health and fitness, homework assistance and enrichment activities such as art, dance, and science classes. Funds are budgeted to pay salary and operating costs for recreation center assistants who provide direct staffing for the program.

Annually 2,900 children are estimated to be served at 26 elementary school and community center sites (formerly Outreach After-School/Summer Program).

**Primary Purpose:** To provide outreach for after-school and summer activities for youth (ages 6-12) at community center sites.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Jaycee-Zaragoza Recreation Center	3114 Clymer St.	75212	(214) 670-6188
K B Polk Recreation Center	6801 Roper St.	75209	(214) 670-6308
J C Phelps Recreation Center	3030 Tips Blvd.	75216	(214) 670-7525

Objective Number	Project ID	Funding Sources		
SL-1.1	2			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	86,542
05D	570.201(e)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Local Government	570.208(a)(2) LMC	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	86,542
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
People	270	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>86,542</b>

**Priority Need:** Public Services

**Project Title:** Early Childhood and Out-of-School Time Services Program

**Description:** Provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide child care subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Funds will also be used to support and partner with Community Based Organizations/Non-profits and daycares who target infants and toddlers and support affordability and accessibility for this class of childcare. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 400 children. Funding includes salary-related costs for the two positions (Human Program Specialist and Administrative Specialist II), subsidies, and other operating cost.

Each activity will be set-up in Integrated Disbursement and Information System (IDIS).

**Primary Purpose:** To provide childcare subsidies for low-and moderate-income working parents and adolescent parents who are attending school. Also, provide specialized care for children that are homeless, disabled, or have HIV/AIDS. Also fund daycare for infant and toddlers.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):** Citywide

West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	(214) 670-8838
Open Arms, dba Bryan's House	3610 Pipestone Road	75212	(214) 559-3946
Vogel Alcove	1738 Gano Street	75216	(214) 368-8686

Additional Location(s) Pending RFPS process

Objective Number	Project ID	Funding Sources		
SL-1.1	3			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	650,000
05L	570.201(e)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Private	570.208(a)(2) LMC	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	650,000
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
People	400	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>650,000</b>



**Priority Need:** Public Services – Community Court

**Project Title:** Community Court Program

**Description:** Provide neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact.

The Community Court arraigns defendants charged with code violations and quality of life crimes. Defendants cited for Class C misdemeanor crimes are directed to appear in a Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a professional social worker on staff at the Community Court. Defendants found in need of social services are provided short-term case management. Services include substance abuse treatment, job training/employment services, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.

The Community Courts use grant funds to pay a portion of the salary and operating costs for approximately seven (7) full-time and one (1) permanent part-time City Staff to manage the court: four (4) Community Service Coordinators; three (3) Social Service Coordinators; and one (1) permanent part-time Work Crew Supervisors. These staff serve all the Community Courts.

The activities will be set-up in Integrated Disbursement and Information System (IDIS) as three (3) separate Activities.

**Primary Purpose:** Provide neighborhood-focused courts that arraign defendants charged with code violations and quality of life crimes. Defendants are assessed by a social worker at the Community Court and are provided short term, intensive case management, as needed.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

South Dallas Community Court	2922 Martin Luther King Jr. Blvd.	75215	(214) 670-7129
South Oak Cliff Community Court	2111 S. Corinth St.	75203	(214) 671-0777
West Dallas Community Court	2828 Fish Trap Rd.	75212	(214) 670-9745

Objective Number	Project ID	Funding Sources	
SL-1.1	4		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$ 713,126
05C	570.201(e)	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Local Government	570.208(a)(2) LMC	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 713,126
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
People	1050	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 713,126

**Priority Need:** Public Services

**Project Title:** Overcoming Barriers to Work Program

**Description:** Provide programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program will specifically provide supportive services for individuals participating in Job Training/Career Development programs. The focus area supports programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such barriers as, lack of transportation, lack of childcare services, etc.) to participation in these programs. Funding decisions will be made via a competitive solicitation process and programs will be monitored for compliance and impact by the Office of Community Care.

**Primary Purpose:** Provide 1) Job Training/Career Development and 2) Supportive Services

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):** Citywide

City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-5711
The Salvation Army	5302 Harry Hines Blvd.	75235	(214) 424-7206
Open Arms Inc. dba Bryan's House	3610 Pipestone Road	75212	(214) 559 -3949
International Rescue Committee	6500 Greenville Ave, Suite 500	75206	(214) 461-9782

Objective Number	Project ID	Funding Sources		
SL-1.1	5			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	153,868
05H	570.201(e)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Private	570.208(a)(2) LMC	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	153,868
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
People	25	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>153,868</b>

**Priority Need:** Affordable Housing – Homeownership Opportunities  
**Project Title:** Dallas Home Buyers Assistance Program (DHAP)

**Description:** Provide homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.

City staff will administer this program. Project implemented in conjunction with DHAP HOME (Project No. 15).

**Primary Purpose:** Direct assistance provided to eligible homebuyers for down payment, principle reduction, and closing costs based on borrowers' need and debt capacity.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):** Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-4447

Objective Number	Project ID	Funding Sources		
DH-2.1	6			
HUD Matrix Code	CDBG Citation	CDBG	\$	115,159
13	570.201(n)	ESG		
Type of Recipient	National Objective	HOME <td></td> <td></td>		
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	115,159
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	90	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A			Total	\$ 115,159

**Priority Need:** Affordable Housing – Homeownership Opportunities

**Project Title:** Home Improvement and Preservation (HIPP)

**Description:** Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low and moderate-income homeowners needing minor repairs not exceeding \$10,000 (\$5,000 from the City and \$5,000 from the participating nonprofit; 2) a rehabilitation loan program for low and moderate income homeowners needing up to \$40,000 in rehabilitation; and 3) a reconstruction loan program for low and moderate income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans will vary based on the borrower's income, need and debt capacity.

**Primary Purpose:** HIPP is designed to finance home improvements and address health, safety, accessibility modification, reconstruction and structural/deferred maintenance deficiencies.

**Objective Category:** Decent Housing

**Outcome Category:** Sustainability

**Location/Target Area(s):** Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-7310

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>
DH-2.9	7	
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b> \$ 4,464,258
14A	570.202	<b>ESG</b>
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>
Local Government	570.208(a)(3) LMH	<b>HOPWA</b>
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b> \$ 4,464,258
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>
Housing Units	60	<b>PHA</b>
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>
N/A		<b>Total</b> \$ <b>4,464,258</b>

**Priority Need:** Affordable Housing - Homeownership Opportunities

**Project Title:** Residential Development Acquisition Loan Program

**Description:** Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low income households at 80% or below Area Median Family Income. Eligible costs may include but is not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.

**Primary Purpose:** Provides private and nonprofit organizations with loans for the development of affordable housing for low income households.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

City of Dallas 1500 Marilla St., Room 6DN 75201 (214) 670-3601

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>		
DH-1.8	8			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	2,598,680
01	570.201(a)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Local Government	570.208(a)(3) LMH	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	2,598,680
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
Housing Units	20	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>2,598,680</b>

**Priority Need:** Non-Housing Community Development

**Project Title:** Public Facilities and Improvements

**Description:** Provide funding in CDBG eligible areas including those areas designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) for: (1) repair, improvements, reconstruction, or rehabilitation of public facilities and infrastructure improvements when the facilities and improvements are in place and will be retained in the same use without change in size or capacity of more than 20 percent (e.g. reconstruction of curbs and sidewalk, repaving of street, replacement of sewer lines or water, improvements to park facilities); (2) Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; (3) rehabilitation of public buildings and non-residential structures when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.

The Activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate Activities.

**Primary Purpose:** To provide improvements to public facilities and infrastructure.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Location/Target Area(s):**

City of Dallas	1500 Marilla St., Room 6DN	75201	(214) 670-3627
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 671-4557

Objective Number	Project ID	Funding Sources		
	10			
HUD Matrix Code	CDBG Citation	CDBG	\$	2,326,862
03	570.201 (c)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a) (1) LMA	HOPWA		
Start Date	Completion Date	Total Formula	\$	2,326,862
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	TBD	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	2,326,862

**Priority Need:** Office of Fair Housing and Human Rights

**Project Title:** Fair Housing and Human Rights Office

**Description:** Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; citizen referrals through the Fair Housing and Human Rights Office. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.

**Primary Purpose:** To provide housing discrimination investigations, fair housing education, outreach, and citizen referrals.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

City of Dallas

1500 Marilla St., Room 1BN

75201

(214) 670-3247

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>		
N/A	11			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	561,605
21D	570.206	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Local Government	N/A	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	561,605
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
N/A	N/A	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	561,605



<b>Priority Need:</b>	Compliance Monitoring and Program Oversight
<b>Project Title:</b>	Citizen Participation/CDC Support/HUD Oversight

**Description:** Office of Budget, Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.

**Primary Purpose:** To provide coordination of ConPlan budget development, citizen participation, and reporting to HUD as primary City liaison.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

City of Dallas                                  1500 Marilla St., Room 4FS                                  75201                                  (214) 670-4557

Objective Number	Project ID	Funding Sources		
N/A	12			
HUD Matrix Code	CDBG Citation	CDBG	\$	840,805
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	840,805
October 1, 2018	September 30, 2019	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	840,805

**Priority Need:** Planning & Program Oversight

**Project Title:** Community Care Management Support

**Description:** Provide salary and operational support of three (3) employees to manage and administer CDBG-funded Community Care-based Public Services Programs.

**Primary Purpose:** To provide administration, oversight, and operational support for provision of public services programs.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

City of Dallas 1500 Marilla St., Room 6BN 75201 (214) 670-5711

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>		
N/A	13			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	333,662
21A	570.206	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Local Government	N/A	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	333,662
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
N/A	N/A	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>333,662</b>

**Priority Need:** Planning & Program Oversight

**Project Title:** Housing Management Support

**Description:** Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.

**Primary Purpose:** To provide administration, oversight, and operational support for housing programs.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

City of Dallas

1500 Marilla St., Room 6DN

75201

(214) 670-5988

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>		
N/A	14			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	1,230,456
21A	570.206	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Local Government	N/A	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	1,203,456
October 1, 2018	September 30, 2019	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
N/A	N/A	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	1,203,456

**Priority Need:** Affordable Housing – Homeownership Opportunities

**Project Title:** HOME - Dallas Homebuyers Assistance Program (DHAP)

**Description:** Provide homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.

City staff will administer this program. Project implementation in conjunction with Project #6 (CDBG DHAP).

**Primary Purpose:** Direct assistance provided to eligible homebuyers for down payment, principle reduction, and closing costs based on borrowers' need and debt capacity.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-4447

Objective Number	Project ID	Funding Sources		
DH-2.1	15			
<b>HUD Matrix Code</b>	<b>HOME Citation</b>	<b>CDBG</b>		
13	570.201(n)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	\$	767,129
Private	570.208(a)(3) LMH	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	767,129
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
Households	90	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>767,129</b>

**Priority Need:** Affordable Housing – Housing Opportunities

**Project Title:** HOME-Community Housing Development Organization Development (CHDO) Loan Program

**Description:** Provide loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low to moderate income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).

Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).

**Primary Purpose:** Funds provided in the form of loans to certified nonprofit housing developers for acquisition, construction, and predevelopment costs associated with development of affordable housing.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):** Citywide; however, preference will be given to the three (3) reinvestment strategy areas adopted in the Comprehensive Housing Policy

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-3601

Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.

Objective Number	Project ID	Funding Sources		
DH-2.1	16			
HUD Matrix Code	HOME Citation	CDBG		
12	92.300	ESG		
Type of Recipient	National Objective	HOME	\$	815,000
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	815,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	14	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	815,000

**Priority Need:** Affordable Housing  
**Project Title:** CHDO Operating Assistance

**Description:** Provide operational support to assist the development and management of CHDO projects.

**Primary Purpose:** Provide operational support to assist with the development and management of CHDO projects

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):** Citywide

City of Dallas                                  1500 Marilla St., Room 6CN                                  75201                                  (214) 670-7310

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>		
DH-2.3	17			
<b>HUD Matrix Code</b>	<b>HOME Citation</b>	<b>CDBG</b>		
14H	570.202	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	\$	150,000
Local Government	570.208(a)(3) LMH	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	150,000
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
Housing Units	N/A	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>150,000</b>

**Priority Need:** Planning & Program Oversight

**Project Title:** HOME-Program Administration

**Description:** Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.

**Primary Purpose:** To provide housing department administrative and operational costs for HOME funded programs.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

City of Dallas 1500 Marilla St., Room 6DN 75201 (214) 670-5988

Objective Number	Project ID	Funding Sources		
N/A	18			
HUD Matrix Code	HOME Citation	CDBG		
21H	92.207	ESG		
Type of Recipient	National Objective	HOME	\$	642,767
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	642,767
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	642,767



**Priority Need:** Affordable Housing – Homeownership Opportunities

**Project Title:** Housing Development Loan Program / For Sale and Rental Program

**Description:** Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) Process – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.

**Primary Purpose:** To provide private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):** Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy

City of Dallas

1500 Marilla St., Room 6DN

75201

(214) 670-3601

Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.

Objective Number	Project ID	Funding Sources		
DH-2.1	19			
HUD Matrix Code	HOME Citation	CDBG		
12	92.205	ESG		
Type of Recipient	National Objective	HOME	\$	4,052,783
Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	4,052,783
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	80	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	4,052,783

**Priority Need:** Emergency Shelter

**Project Title:** Emergency Shelter

**Description:** Provide (i) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.

A Request for Proposal (RFPS) will be issued to secure additional subrecipients for this project.

**Primary Purpose:** Homelessness

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):** Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy

The Bridge	1818 Corsicana St.	75201	(214) 670-1100
Kay Bailey Hutchinson Convention Center	650 S. Griffin St.	75202	(214) 939-2750

Subrecipient(s) pending RFPS

Objective Number	Project ID	Funding Sources	
SL-1.2	20		
HUD Matrix Code	ESG Citation	CDBG	
03C, 03T	576.102	ESG	\$ 8,630,052
Type of Recipient	National Objective	HOME	
Private	N/A	HOPWA	
Start Date	Completion Date	Total Formula	\$ 8,630,052
October 1, 2019	September 30, 2020	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
People	11,375	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 8,630,052

**Priority Need:** Street Outreach

**Project Title:** Street Outreach

**Description:** Provide direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.

A Request for Proposal (RFPS) will be issued to secure additional subrecipients for this project.

**Primary Purpose:** Homelessness

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

The Bridge 1818 Corsicana St. 75201 (214) 670-6338

Subrecipient(s) pending RFPS

Objective Number	Project ID	Funding Sources		
SL-1.2	20			
HUD Matrix Code	ESG Citation	CDBG		
03T	576.101	ESG	\$	126,362
Type of Recipient	National Objective	HOME		
Local Government	LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	126,362
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	230	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	126,362

**Priority Need:** Rapid Re-Housing

**Project Title:** Rapid Re-Housing (OHS)

**Description:** Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance.

A Request for Proposal (RFPS) will be issued to secure subrecipients for this project solicitation bidding.

**Primary Purpose:** Homelessness

**Objective Category:** Decent Affordable Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Subrecipient(s) pending RFPS

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>		
SL-1.2	20			
<b>HUD Matrix Code</b>	<b>ESG Citation</b>	<b>CDBG</b>		
03T, 05Q	576.104	<b>ESG</b>	\$	10,725,142
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Private	LMC	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	10,725,142
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
People	650	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A	N/A	<b>Total</b>	\$	<b>10,725,142</b>

**Priority Need:** Data Collection (HMIS)

**Project Title:** HMIS Data Collection

**Description:** Provide client-level data collection for persons served by the grant, as well as training, generating reports, monitoring and reviewing data quality, and user fees, under the local Homeless Management Information System (HMIS).

A Request for Proposal (RFPS) will be issued to secure additional subrecipients for this project.

**Primary Purpose:** Performance/Outcome Reporting

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

Metro Dallas Homeless Alliance	2816 Swiss Ave.	75204	(972) 638-5600
	Subrecipient(s) pending RFPS		

Objective Number	Project ID	Funding Sources		
N/A	20			
HUD Matrix Code	ESG Citation	CDBG		
21A	576.107	ESG	\$	25,000
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	Total Formula	\$ 25,000
Start Date	Completion Date	Prior Year Funds		
October 1, 2019	September 30, 2020	Assisted Housing		
Accomplishment Type	Annual Units	PHA		
N/A	N/A	Other Funding		
Local ID	Units Upon Completion			
N/A	N/A		<b>Total</b>	<b>\$ 25,000</b>

**Priority Need:** Administration

**Project Title:** ESG Administration

**Description:** Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.

**Primary Purpose:** Service Coordination/Reporting

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

City of Dallas	1500 Marilla, 6BN	75201	(214) 670-3696
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<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>		
N/A	20			
<b>HUD Matrix Code</b>	<b>ESG Citation</b>	<b>CDBG</b>		
21A	576.108	<b>ESG</b>	\$	934,326
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Local Government	N/A	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	934,326
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
N/A	N/A	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A	N/A	<b>Total</b>	<b>\$</b>	<b>934,326</b>

**Priority Need:** Homeless Prevention

**Project Title:** Homeless Prevention

**Description:** Provide services designed to prevent an individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services and short-and/or medium-term rental assistance.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

West Dallas Multipurpose Center	2828 Fishtrap Rd.	75212	(214) 670-6340
Martin Luther King, Jr. Community Center	2922 Martin Luther King Blvd.	75215	(214) 670-6338

Objective Number	Project ID	Funding Sources		
DH - 2.14	20			
HUD Matrix Code	ESG Citation	CDBG		
05Q	576.103	ESG	\$	1,920,261
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	1,920,261
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	400	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	1,920,261

**Priority Need:** HIV Rental Assistance  
 HIV Homeless Prevention  
 HIV Supportive Services  
 HIV Facility Based Housing  
 Administration

**Project Title:** HOPWA - 2019-2022 City of Dallas TXH19F001 (City)

**Description:** This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.

This project funds approximately six housing case managers and is expected to serve 250 households with STRMU/TBRA. This project is also expected to serve 45 households with permanent housing placement. This project also funds approximately two administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.

This project includes approximately \$1,576,740 in funds obligated to the above activities, as well as approximately \$954,597 in funds for future contracts relating to STRMU/TBRA, facility-based housing, or administration activities.

A Request for Proposal (RFPs) will be issued to secure additional subrecipients for this project.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

City of Dallas, Social Services	2922 MLK Blvd., Dallas	75215	(214) 670-8418
City of Dallas, Social Services	2828 Fishtrap Rd., Dallas	75212	(214) 670-6340
City of Dallas, Community Care	2922 MLK Blvd., Dallas	75215	(214) 670-6338
City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	(214) 670-5711

Objective Number	Project ID	Funding Sources	
DH- 2.2	21		
HUD Matrix Code	HOPWA Citation	CDBG	
31A/31B	574.300	ESG	
Type of Recipient	National Objective	HOME	
Public	N/A	HOPWA	
Start Date	Completion Date	\$	2,544,962
October 1, 2019	September 30, 2020	Total Formula	\$ 2,544,962
Accomplishment Type	Annual Units	Prior Year Funds	
Households	295	Assisted Housing	
Local ID	Units Upon Completion	PHA	
N/A	N/A	Other Funding	
		Total	\$ 2,544,962



**Priority Need:** HIV Rental Assistance  
HIV Homeless Prevention  
HIV Support Services  
Administration

**Project Title:** HOPWA - 2019-2022 Dallas County Health and Human Services TXH19F001 (Dallas Cty))

**Description:** This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial services for the project. The project is expected to serve 20 households with STRMU and 240 households with TBRA. The TBRA waiting list was closed as of 9/15/2014.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Dallas County Health & Human Services      2377 N. Stemmons Frwy.      75207      (214) 819-2844

Objective Number	Project ID	Funding Sources		
DH- 2.2	22			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA		
Start Date	Completion Date	Total Formula		
October 1, 2019	September 30, 2020		\$	1,285,248
Accomplishment Type	Annual Units	Prior Year Funds		
Households	260	Assisted Housing		
Local ID	Units Upon Completion	PHA		
N/A	N/A	Other Funding		
		Total	\$	1,285,248

**Priority Need:** HIV Facility Based Housing  
HIV Supportive Services  
Administration

**Project Title:** HOPWA – 2019-2022 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH19F001 (ASD)

**Description:** This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); and (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 10 households and provide 3,420 nights of housing during the year.

In addition, this project provides funding for ASD to make minor site improvements, consisting to non-substantial rehabilitation, to 125 units at its four facilities. Site improvements will include water filtration systems at all four facilities, as well as exterior paint, boiler replacement, and HVAC chiller repair at Hillcrest House, and exterior paint, roof replacement, and exterior stairs/balcony repairs at Revlon Apartments.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

AIDS Services of Dallas

400 S. Zang Blvd.

75208

(214) 941-0523

Objective Number	Project ID	Funding Sources		
DH- 2.2	23			
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>		
31C/31D	574.300	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Public	N/A	<b>HOPWA</b>	\$	1,438,459
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	1,438,459
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
Households	152	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A	N/A	<b>Total</b>	\$	<b>1,438,459</b>

**Priority Need:** HIV Facility Based Housing  
HIV Supportive Services  
HIV Housing Information Services  
Administration

**Project Title:** HOPWA – 2019-2022 Legacy Counseling Center, Inc. TXH19F001 (Legacy)

**Description:** This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.

Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year.

Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.

Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 50 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers for up to 30 days for homeless persons, which are expected to serve 15 households with 450 nights of housing.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Legacy Counseling Center                      4054 McKinney Ave.                      75204                      (214) 520-6308

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>		
DH-2.2	24			
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>		
31C/31D	574.300	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Public	N/A	<b>HOPWA</b>	\$	894,289
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	894,289
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
Households	266	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A	N/A	<b>Total</b>	\$	894,289

**Priority Need:** HIV Facility Based Housing  
HIV Supportive Services  
Administration

**Project Title:** HOPWA – 2019-2022 My Second Chance, Inc. TXH19F001 (MSC)

**Description:** This project provides funding for My Second Chance to provide facility-based, transitional, supportive housing for low-income women living with HIV/AIDS in the Dallas EMSA in 5 beds at Pearl's Place. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance and meals/nutrition services), HMIS costs, and administration. The project partially funds about 9 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 18 households and provide 1,710 nights of housing during the year.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

My Second Chance, Inc. 1657 S. Corinth Street 75203 (214) 374-1104

Objective Number	Project ID	Funding Sources		
DH- 2.2	25			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	179,000
Start Date	Completion Date	Total Formula	\$	179,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	18	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	179,000

**Priority Need:** HIV Rental Assistance  
 HIV Homeless Prevention  
 HIV Supportive Services  
 Administration

**Project Title:** HOPWA – 2019-2022 Health Services of North Texas, Inc. TXH19F001 (HSNT)

**Description:** This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$2,400 to \$5,000, as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 38 households with STRMU and 47 households with TBRA.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Health Services of North Texas	2540 Avenue K, Plano	75074	(972) 424-1480
Health Services of North Texas	4401 N. I-35, Denton	76207	(940) 381-1501

Objective Number	Project ID	Funding Sources		
DH-2.2	26			
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>		
31C/31D	574.300	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Public	N/A	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>		
October 1, 2019	September 30, 2020		\$	616,734
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Prior Year Funds</b>		
Households	85	<b>Assisted Housing</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>PHA</b>		
N/A	N/A	<b>Other Funding</b>		
		<b>Total</b>	<b>\$</b>	<b>616,734</b>

**Priority Need:** HIV Supportive Services  
Administration

**Project Title:** HOPWA – 2019-2022 Open Arms, Inc. dba Bryan’s House TXH19F001 (Open Arms)

**Description:** This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 37 children (25 households) with 8,100 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Open Arms, Inc. dba Bryan's House                      3610 Pipestone, Dallas                      75212                      (214) 599-3946

Objective Number	Project ID	Funding Sources	
DH-2.2	27		
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>	
31C/31D	574.300	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Public	N/A	<b>HOPWA</b>	\$ 100,000
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 100,000
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Households	25	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A	N/A	<b>Total</b>	<b>\$ 100,000</b>

**Priority Need:** CV- Public Services

**Project Title:** CV- Short-term Mortgage and Rental Assistance Program - Subsistence Payments

**Description:** The program is designed to provide short-term mortgage and rental assistance to help persons/households who are at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Eligible applicants must be Residents of the City of Dallas, with incomes at or below 80% of the area median income, whose income was adversely affected by COVID-19. Maximum assistance provided will be up to \$1,500 per month with maximum 3-month total per eligible household, to be used towards arrears amount or future delinquency (qualifying arrears must not have occurred prior to March 2020). Mortgage/Rental assistance must be used for eligible housing expenses, such as mortgage payments, rent payments and/or utilities. Funding can be used to pay for all or part of eligible expenses. Funds will be issued in the form of a grant with no repayment obligation or affordability period requirement. Funds will be paid directly to landlord or mortgage lender on behalf of the beneficiary household. Applicant must provide documentation of the impact of COVID-19 to their circumstance, including but not limited to the following: proof of job/income loss, temporary or permanent Reduction in work hours/income; increased healthcare and household expenses that attributed to insufficiency of rent payments (i.e. increased child-care expenses due to school closures); late or eviction notice(s) for monthly rent or proof of circumstance (any paperwork that can support how the household was adversely affected by COVID-19). Mortgage assistance applicants must be currently occupying the property for which they are seeking assistance.

**Primary Purpose:** Provide short-term rental and mortgage assistance

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):** Citywide

City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-5711
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-4447

Objective Number	Project ID	Funding Sources		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG-CV</b>	\$	2,119,842
05Q	570.207(b)(4)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Public	LMC	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	2,119,842
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
People	775	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A	N/A	<b>Total</b>	\$	<b>2,119,842</b>

**Priority Need:** Public Services

**Project Title:** Short Term Mortgage / Rental Assistance Program (STM RAP) - Subsistence Payments

**Description:** Provide financial assistance for emergency short-term rent/mortgage/utility assistance (up to 3 months) for residents of the City of Dallas who are impacted by the COVID-19 pandemic and are at risk of losing their housing. Assistance will provide up to \$1,500 for a maximum of three months per eligible household. To qualify for the pre-screening process, applicants must be City of Dallas residents who have been financially impacted by the COVID-19 pandemic. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicants must have a gross annual income at or below 80% of the Area Median Income. The Mortgage and Rental Assistance program is a collaboration between the Office of Community Care and the Housing and Neighborhood Revitalization Department. The program is expected to open during the first week of May 2020.

**Primary Purpose:** Provide rental and mortgage assistance

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):** Citywide

City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-5711
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-4447
Human Rights Initiative of North Texas, Inc.	2801 Swiss Avenue	75204	(214) 855-0520
Jubilee Park & Community Center Corporation	917 Bank Street	75223	(214) 887-1364
United Way of Metropolitan Dallas, Inc.	1800 N Lamar Street	75202	(214) 978-0000

A Request for Proposal (RFP) is expected to be issued to secure additional subrecipients for this project.

Objective Number	Project ID	Funding Sources	
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	
05Q	570.207(b)(4)	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Public	LMH	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>	\$ 2,384,841
		<b>(CDBG Reprogrammed)</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
People	TBD	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A	N/A	<b>Total</b>	\$ 2,384,841



**Priority Need:**

Economic Development

**Project Title:**

Small Business Continuity Grant Program

**Description:** The program is designed to ensure continued operations of small businesses and ensure job retention by those businesses impacted by the COVID-19 Pandemic. The fund will provide up to \$10,000 in grants to small businesses affected by COVID-19. Eligible applicants are low-to-moderate income (LMI) microbusiness owners (those with 5 or few employees, including themselves) and/or small businesses located in within Dallas City limits that employ (or previously employed) at least 51% LMI workers. Small businesses are defined as those businesses with less than 50 employees or revenue under \$1 million. Approximately \$2.5 million would be available for grant funding, providing a minimum of 250 small business grants. Of the \$2.5 million available for grant funds, \$1.25 million would be targeted to businesses located in high poverty and/or low-income areas. The businesses must be able to prove they were in operation as of September 1, 2019. The goal of the fund is to ensure continued operations of small businesses and/or job retention by those businesses.

**Primary Purpose:** 1) Continue the operation of small businesses and 2) job retention

**Objective Category:****Outcome Category:**

**Location/Target Area(s):** Citywide

City of Dallas

1500 Marilla St., Room 5CS

75201

(214) 670-1685

Objective Number	Project ID	Funding Sources		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG-CV</b>	\$	2,500,000
18A	570.203(b)(C)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Private	570.208(a)(4) LMJ	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	2,500,000
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
Jobs	72	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A	N/A	<b>Total</b>	\$	<b>2,500,000</b>

**Priority Need:**

Economic Development

**Project Title:**

Small Business Continuity Loan Program

**Description:** The program is designed to ensure continued operations of small businesses and ensure job retention by those businesses impacted by the COVID-19 Pandemic. The fund will provide up to \$50,000 in low-cost loans to small businesses affected by COVID-19. Eligible applicants are low-to-moderate income (LMI) microbusiness owners (those with 5 or few employees, including themselves) and/or small businesses located in within Dallas City limits that employ (or previously employed) at least 51% LMI workers. Small businesses are defined as those businesses with less than 50 employees or revenue under \$1 million. Approximately \$2.5 million will be available as loan funding, providing a minimum of 50 loans. The businesses must be able to prove they were in operation as of September 1, 2019. The goal of the fund is to ensure continued operations of small businesses and/or job retention by those businesses.

**Primary Purpose:** 1) Continue the operation of small businesses and 2) job retention

**Objective Category:****Outcome Category:**

**Location/Target Area(s):** Citywide

City of Dallas

1500 Marilla St., Room 5CS

75201

(214) 670-1685

Objective Number	Project ID	Funding Sources		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG-CV</b>	\$	2,500,000
18A	570.203(b)(C)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Private	570.208(a)(4) LMJ	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	2,500,000
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
Jobs	72	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A	N/A	<b>Total</b>	\$	<b>2,500,000</b>

**Priority Need:** Compliance Monitoring and Program Oversight

**Project Title:** Administration – Office of Budget

**Description:** Provide administrative oversight, including centralized coordination, financial management, and reporting on CDBG-CV eligible activities for people impacted by the COVID-19 pandemic.

**Primary Purpose:** To provide coordination of budget development, citizen participation, and reporting to HUD as primary City liaison.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

City of Dallas 1500 Marilla St., Room 4FS 75201 (214) 670-4557

Objective Number	Project ID	Funding Sources		
N/A				
HUD Matrix Code	CDBG Citation	CDBG-CV	\$	779,960
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	779,960
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	779,960

**Priority Need:** Compliance Monitoring and Program Oversight

**Project Title:** Administration – Housing and Neighborhood Revitalization

**Description:** Provide administrative services and oversight on CDBG-CV eligible activities for people impacted by the COVID-19 pandemic.

**Primary Purpose:** To provide administrative coordination of housing programs for people impacted by the COVID-19 pandemic.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-4557

Objective Number	Project ID	Funding Sources		
N/A				
HUD Matrix Code	CDBG Citation	CDBG-CV	\$	500,000
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	500,000
October 1, 2019	September 30, 2020	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	500,000

**Priority Need:** Compliance Monitoring and Program Oversight

**Project Title:** Administration – Office of Community Care

**Description:** Provide administrative services and oversight on CDBG-CV eligible activities for people impacted by the COVID-19 pandemic.

**Primary Purpose:** To provide administrative coordination of housing programs for people impacted by the COVID-19 pandemic.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

City of Dallas

1500 Marilla St., Room 6BN

75201

(214) 670-4557

Objective Number	Project ID	Funding Sources		
N/A				
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG-CV</b>	\$	500,000
21A	570.206	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Local Government	N/A	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	500,000
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
N/A	N/A	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>500,000</b>

**Priority Need:** Affordable Housing – Housing Opportunities

**Project Title:** COVID-19 Tenant Based Rental Assistance

**Description:** Provide financial assistance for emergency short-term rent/utility assistance (up to 24 months). Assistance will provide up to \$1,500 for a maximum each month per eligible household. To qualify for the pre-screening process, applicants must be City of Dallas residents who have been financially impacted by the COVID-19 pandemic. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicants must have a gross annual income at or below 80% of the Area Median Income. The Tenant Based Rental Assistance program is under the Housing and Neighborhood Revitalization Department. The program is expected to open during the first week of May 2020.

**Primary Purpose:** Provide rental assistance

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):** Citywide

City of Dallas

1500 Marilla St., Room 6CN

75201

(214) 670-4447

A Request for Proposal (RFP) is expected to be issued to secure additional subrecipients for this project.

Objective Number	Project ID	Funding Sources	
<b>HUD Matrix Code</b>	<b>HOME Citation</b>	<b>CDBG</b>	
05Q	570.207	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Public	URG	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 0
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>	\$ 1,600,000
		<b>(HOME</b>	
		<b>Reprogrammed)</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
People	TBD	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A	N/A	<b>Total</b>	\$ 1,600,000

**Priority Need:** Emergency Shelter and Street Outreach

**Project Title:** Emergency Shelter and Street Outreach (OHS)

**Description:** Provide emergency shelter and street outreach for homeless persons, including hotel/motel vouchers and temporary shelters. This program is aimed at helping people experiencing homelessness who are impacted by the COVID-19 pandemic. This program is under the Office of Homeless Solutions, and includes funding under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Emergency Solutions Grant (ESG) Grant Funds (Round 1 and Round 2 Allocations).

**Primary Purpose:** Homelessness

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):** Citywide

City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-3696
The Bridge	1818 Corsicana St.	75201	(214) 670-1100
Kay Bailey Hutchison Convention Center	650 S. Griffin St.	75202	(214) 670-3696
Family Gateway, Inc.	711 S. St. Paul St.	75201	(214) 823-4500
Shelter Ministries of Dallas dba Austin Street Center	2929 Hickory St.	75226	(214) 428-4242
The Salvation Army	5302 Harry Hines Blvd.	75235	(214) 424-7000
The Family Place	P.O. Box 7999	75209	(214) 941-1991

Objective Number	Project ID	Funding Sources
SL-1.2	1	
HUD Matrix Code	ESG Citation	CDBG
03C, 03T	576.101, 102	ESG-CV \$ 8,100,000
Type of Recipient	National Objective	HOME
Private	N/A	HOPWA
Start Date	Completion Date	Total Formula \$ 8,100,000
October 1, 2019	July 31, 2022	Prior Year Funds
Accomplishment Type	Annual Units	Assisted Housing
People	11,375	PHA
Local ID	Units Upon Completion	Other Funding
N/A	N/A	Total \$ 8,100,000

**Priority Need:** Rapid Re-Housing

**Project Title:** Rapid Re-Housing (OHS)

**Description:** Provide rapid re-housing services to persons who are experiencing homelessness who are impacted by the COVID-19 pandemic. It includes housing relocation and stabilization services, financial assistance, and rental assistance. Eligible applicants must be a resident of the City of Dallas who is homeless and impacted by the COVID-19 pandemic. Initial efforts will focus on those experiencing homeless with current or previous employment in the past 6 months or a source of income up to 50% of the Area Median Income but may expand beyond this target population. Participants must reside in the local Continuum of Care service area, consisting of Dallas County or Collin County, during their participation in the program. This program is under the Office of Homeless Solutions. This program is under the Office of Homeless Solutions, and includes funding under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Emergency Solutions Grant (ESG) Grant Funds (Round 1 and Round 2 Allocations).

**Primary Purpose:** Homelessness

**Objective Category:** Decent Affordable Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-3696
Family Gateway, Inc.	711 S. St. Paul St.	75201	(214) 823-4500
Shared Housing Center, Inc.	402 N. Good Latimer Exp.	75204	(214) 821-8510
Shelter Ministries of Dallas dba Austin Street Center	2929 Hickory St.	75226	(214) 428-4242
The Salvation Army	5302 Harry Hines Blvd.	75235	(214) 424-7000
The Family Place	P.O. Box 7999	75209	(214) 941-1991
Under 1 Roof	5787 S. Hampton Rd.	75232	(214) 343-4000
U.G.M. of Dallas	3211 Irving Blvd.	75247	(214) 637-6117

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>
SL-1.2	1	
<b>HUD Matrix Code</b>	<b>ESG Citation</b>	<b>CDBG</b>
03T, 05Q	576.104	<b>ESG-CV</b> \$ 10,359,142
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>
Private	LMC	<b>HOPWA</b>
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b> \$ 10,359,142
October 1, 2019	July 31, 2022	<b>Prior Year Funds (ESG Reprogrammed)</b> \$ 205,544
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>
People	650	<b>PHA</b>
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>
N/A	N/A	<b>Total</b> \$ <b>10,564,686</b>



**Priority Need:** Homeless Prevention

**Project Title:** Homeless Prevention

**Description:** Provide services designed to prevent an individual or family who are impacted by the COVID-19 pandemic from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-and/or medium-term rental assistance. Eligible applicants must be a resident of the City of Dallas who is at risk of homelessness and is who has been impacted by the COVID-19 pandemic. Applicants must have a gross annual income at or below 50% of the Area Median Income. This project is under the Office of Community Care, and includes funding under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Emergency Solutions Grant (ESG) Grant Funds (Round 1 and Round 2 Allocations).

In addition to at-risk conditions specified in ESG regulations, applicants will also be considered at risk of homelessness if they are living in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the City's approved Consolidated Plan, to include: (1) cost burdened households (paying more than 30% of income toward housing) and severely cost burdened households (paying more than 50% of income toward housing); (2) elderly (age 62 and above), frail (with impairment of at least three activities of daily living), or other households living on fixed income; (3) households experiencing unemployment resulting in a loss of income available for housing; or (4) Households with a lack of assets for emergencies.

A Request for Proposal (RFP) is expected to be issued to secure additional providers for this activity.

**Primary Purpose:** Homelessness prevention

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

West Dallas Multipurpose Center	2828 Fishtrap Rd.	75212	(214) 670-6340
Martin Luther King, Jr. Community Center	2922 Martin Luther King Blvd.	75215	(214) 670-6338

A Request for Proposal (RFP) is expected to be issued to secure additional providers for this activity.

Objective Number	Project ID	Funding Sources		
DH - 2.14				
HUD Matrix Code	ESG Citation	CDBG		
05Q	576.103	ESG-CV	\$	1,800,000
Type of Recipient	National Objective	HOME		
Local Government	LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	1,800,000
October 1, 2019	July 31, 2022	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	285	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	1,800,000

**Project Title:** ESG Administration

**Primary Purpose:** Service Coordination/Reporting

**Outcome Category:** N/A

**Location/Target Area(s):**

City of Dallas	1500 Marilla, 6BN	75201	(214) 670-3696
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Objective Number	Project ID	Funding Sources		
N/A				
HUD Matrix Code	ESG Citation	CDBG		
21A	576.108	ESG-CV	\$	845,326
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	845,326
October 1, 2019	July 31, 2022	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	845,326

**Priority Need:** HIV Rental Assistance  
HIV Homeless Prevention  
HIV Supportive Services

**Project Title:** COVID-19 Emergency/Tenant Based Rental Assistance

**Description:** Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance (up to 24 months), long-term tenant based rental assistance, permanent housing placement assistance, and support services for persons with HIV/AIDS and their families who are impacted by the COVID-19 pandemic. To qualify for the pre-screening process, applicants must have a diagnosis of HIV/AIDS and be a resident of Dallas, Collin, Denton, Ellis, Hunt, Kaufman, or Rockwall County who has been financially impacted by the COVID-19 pandemic. Applicants must be housed (not in HUD subsidized housing), at risk of losing housing, and in need of housing assistance. Applicants must have a gross annual income at or below 80% of the Area Median Income. It is under the Office of Community Care.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

City of Dallas, Social Services	2922 MLK Blvd, Dallas	75215	(214) 670-8418
City of Dallas, Social Services	2828 Fishtrap Rd, Dallas	75212	(214) 670-6340
City of Dallas, Community Care	2922 MLK Blvd, Dallas	75215	(214) 670-6338
City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	(214) 670-5711

Objective Number	Project ID	Funding Sources	
DH- 2.2			
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>	
31A	574.300	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Public	N/A	<b>HOPWA-CV</b>	\$ 625,000
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 625,000
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Households	TBD	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A	N/A	<b>Total \$</b>	<b>625,000</b>

**Priority Need:** HIV Facility Based Housing  
HIV Supportive Services

**Project Title:** Facility Based Housing and Other Services

**Description:** Provide housing operation and support service costs for facilities including hotel/motel vouchers persons with HIV/AIDS and their families who are impacted by the COVID-19 pandemic. It is under the Office of Community Care.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

AIDS Services of Dallas	400 S. Zang Blvd, Dallas	75208	(214) 941-0523
Legacy Counseling Center, Inc.	4054 McKinney Blvd, Dallas	75204	(214) 520-6308
My Second Chance, Inc.	1657 S. Corinth Street Rd, Dallas	75203	(214) 374-1104

Objective Number	Project ID	Funding Sources	
DH- 2.2			
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>	
31C	574.300	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Private	N/A	<b>HOPWA-CV</b>	\$ 343,000
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 343,000
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Households	TBD	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A	N/A	<b>Total</b>	<b>\$ 343,000</b>

**Priority Need:** Administration**Project Title:** Program Administration/City of Dallas**Description:** Provide administrative oversight, including general management, coordination, evaluation, and reporting on HOPWA eligible activities for people impacted by the COVID-19 pandemic.**Primary Purpose:** Persons with HIV/AIDS**Objective Category:** Decent Housing**Outcome Category:** Affordability**Location/Target Area(s):**

City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	214-670-3696
Metro Dallas Homeless Alliance	2816 Swiss, Dallas	75204	972-638-5600

Objective Number	Project ID	Funding Sources		
DH-2.2				
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>		
31B	574.300	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Public / Private	N/A	<b>HOPWA-CV</b>	\$	65,288
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	65,288
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
N/A	N/A	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A	N/A	<b>Total</b>	\$	<b>65,288</b>

**Priority Need:** Administration**Project Title:** Program Administration/Project Sponsors**Description:** Provide administrative oversight, including general management, coordination, evaluation, and reporting on HOPWA eligible activities for people impacted by the COVID-19 pandemic.**Primary Purpose:** Persons with HIV/AIDS**Objective Category:** Decent Housing**Outcome Category:** Affordability**Location/Target Area(s):**

Dallas County Health & Human Services	2377 N. Stemmons Frwy, Dallas	75207	214-819-2844
Health Services of North Texas, Inc.	4401 N. I-35, Denton	76207	940-381-1501
AIDS Services of Dallas	400 S. Zang Blvd, Dallas	75208	214-941-0523
Legacy Counseling Center, Inc.	4054 McKinney Blvd, Dallas	75204	214- 520-6308
My Second Chance, Inc.	1657 S. Corinth Street Rd, Dallas	75203	214-374-1104
Open Arms, Inc.	3610 Pipestone Rd, Dallas	75212	214-559-3946

Objective Number	Project ID	Funding Sources		
DH-2.2				
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>		
31D	574.300	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Private	N/A	<b>HOPWA-CV</b>	\$	54,850
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	54,850
October 1, 2019	September 30, 2020	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
N/A	N/A	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A	N/A	<b>Total</b>	\$	<b>54,850</b>

# SF 424 APPLICATIONS & CERTIFICATIONS

## Attachment 1

## **CARES Act – CDBG-CV Round 3 SF-424 Forms & Certifications**



**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

☐ Preapplication☒ Application☐ Changed/Corrected Application

\* 2. Type of Application:

☒ New☐ Continuation☐ Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

09/11/2020

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

B-20-MW-48-0009

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

City of Dallas

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

75-60000508

\* c. Organizational DUNS:

1966164780000

**d. Address:**

\* Street1:

1500 Marilla Street

Street2:

Room 4FS

\* City:

Dallas

County/Parish:

\* State:

TX: Texas

Province:

\* Country:

USA: UNITED STATES

\* Zip / Postal Code:

75201-6390

**e. Organizational Unit:**

Department Name:

Office of Budget

Division Name:

Grant Administration

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

Ms.

\* First Name:

Chan

Middle Name:

\* Last Name:

Williams

Suffix:

Title:

Assistant Director

Organizational Affiliation:

\* Telephone Number:

214-670-5544

Fax Number:

214-670-0741

\* Email:

chan.williams@dallascityhall.com

**Application for Federal Assistance SF-424****\* 9. Type of Applicant 1: Select Applicant Type:****Type of Applicant 2: Select Applicant Type:****Type of Applicant 3: Select Applicant Type:****\* Other (specify):****\* 10. Name of Federal Agency:****11. Catalog of Federal Domestic Assistance Number:****CFDA Title:****\* 12. Funding Opportunity Number:****\* Title:****13. Competition Identification Number:****Title:****14. Areas Affected by Project (Cities, Counties, States, etc.):**[Add Attachment](#)[Delete Attachment](#)[View Attachment](#)**\* 15. Descriptive Title of Applicant's Project:**

Attach supporting documents as specified in agency instructions.

[Add Attachments](#)[Delete Attachments](#)[View Attachments](#)

**Application for Federal Assistance SF-424****16. Congressional Districts Of:**

\* a. Applicant TX-30

\* b. Program/Project TX-30

Attach an additional list of Program/Project Congressional Districts if needed.

Texas\_US\_Congressional\_District\_30\_(since

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date: 03/01/2020

\* b. End Date: 09/30/2022

**18. Estimated Funding (\$):**

\* a. Federal 20,678,587.00

\* b. Applicant

\* c. State

\* d. Local

\* e. Other

\* f. Program Income

\* g. TOTAL 20,678,587.00

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☐ a. This application was made available to the State under the Executive Order 12372 Process for review on☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☒ c. Program is not covered by E.O. 12372.**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mr.

\* First Name: T.C.

Middle Name:

\* Last Name: Broadnax

Suffix:

\* Title: City Manager

\* Telephone Number: 214-670-3297

Fax Number:

\* Email: tc.broadnax@dallascityhall.com

\* Signature of Authorized Representative:

\* Date Signed:

11/12/20

## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009

Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.


**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
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16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Dallas	11/12/20

SF-424D (Rev. 7-97) Back



**CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

  
Signature of Authorized Official

  
Date

City Manager

Title

**Specific Community Development Block Grant Certifications**

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2019 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

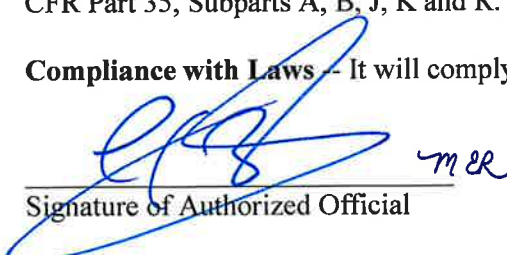
**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.



Signature of Authorized Official

11/12/20  
Date

City Manager

Title



**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
\_\_\_\_\_  
Signature of Authorized Official

  
\_\_\_\_\_  
Date

City Manager

\_\_\_\_\_  
Title

**Housing Opportunities for Persons With AIDS Certifications**

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
\_\_\_\_\_  
Signature of Authorized Official

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Title

**APPENDIX TO CERTIFICATIONS****INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:****Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

## INTERIM ESG-CV Certifications (NON-STATE)

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

EXCEPTION: In accordance with the CARES Act, the certifications in this paragraph do not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

EXCEPTION: In accordance with the CARES Act, the certification in this paragraph does not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

~~**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.~~

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with

the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

  
\_\_\_\_\_  
Signature/Authorized Official

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Title

## **CARES Act – ESG-CV Round 2 SF-424 Forms & Certifications**

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- ☐ Preapplication
- ☒ Application
- ☐ Changed/Corrected Application

\* 2. Type of Application:

- ☒ New
- ☐ Continuation
- ☐ Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

06/09/2020

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

E-20-MW-48-0009

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

City of Dallas

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

75-6000508

\* c. Organizational DUNS:

1966164780000

**d. Address:**

\* Street1:

1500 Marilla Street

Street2:

Room 4FS

\* City:

Dallas

County/Parish:

\* State:

TX: Texas

Province:

\* Country:

USA: UNITED STATES

\* Zip / Postal Code:

75201-6390

**e. Organizational Unit:**

Department Name:

Office of Budget

Division Name:

Grant Administration

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

Ms.

\* First Name:

Chan

Middle Name:

\* Last Name:

Williams

Suffix:

Title:

Assistant Director

Organizational Affiliation:

\* Telephone Number:

214-670-5544

Fax Number:

214-670-0741

\* Email:

chan.williams@dallascityhall.com

**Application for Federal Assistance SF-424****\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.231

CFDA Title:

Emergency Solutions Grant

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

N/A

Title:

N/A

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Emergency Solutions Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments



**Application for Federal Assistance SF-424****16. Congressional Districts Of:**

\* a. Applicant TX-30

\* b. Program/Project TX-30

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date: 03/01/2020

\* b. End Date: 09/30/2022

**18. Estimated Funding (\$):**

* a. Federal	21,104,468.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	21,104,468.00

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mr. \* First Name: T.C.

Middle Name:

\* Last Name: Broadnax

Suffix:

\* Title: City Manager

\* Telephone Number: 214-670-3297 Fax Number: 

\* Email: tc.broadnax@dallascityhall.com

\* Signature of Authorized Representative: 

\* Date Signed: 7/17/20

## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

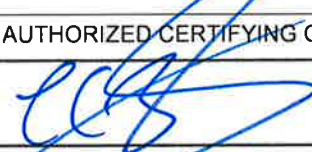
1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
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Standard Form 424D (Rev. 7-97)  
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
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15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
 <div style="text-align: right;">MER</div>	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Dallas	7/17/20

SF-424D (Rev. 7-97) Back

**CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

  
Signature of Authorized Official

  
Date

City Manager

Title

## Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2019 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature of Authorized Official

  
\_\_\_\_\_  
Date

City Manager  
\_\_\_\_\_  
Title



**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
\_\_\_\_\_  
Signature of Authorized Official

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Title

**Housing Opportunities for Persons With AIDS Certifications**

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
\_\_\_\_\_  
Signature of Authorized Official

  
\_\_\_\_\_  
Date

City Manager

\_\_\_\_\_  
Title



**APPENDIX TO CERTIFICATIONS****INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:****Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

## INTERIM ESG-CV Certifications (NON-STATE)

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

EXCEPTION: In accordance with the CARES Act, the certifications in this paragraph do not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

EXCEPTION: In accordance with the CARES Act, the certification in this paragraph does not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

~~**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.~~

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with

the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

  
\_\_\_\_\_  
Signature/Authorized Official

7/17/20  
\_\_\_\_\_  
Date


\_\_\_\_\_  
City Manager  
Title

## **CARES Act – Round 1**

### **SF-424 Forms & Certifications**

<b>Application for Federal Assistance SF-424</b>		
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	<b>* 2. Type of Application:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	<b>* If Revision, select appropriate letter(s):</b> <input style="width: 100%;" type="text"/> <b>* Other (Specify):</b> <input style="width: 100%;" type="text"/>
<b>* 3. Date Received:</b> <input style="width: 100%;" type="text" value="05/15/2020"/>	<b>4. Applicant Identifier:</b> <input style="width: 100%;" type="text"/>	
<b>5a. Federal Entity Identifier:</b> <input style="width: 100%;" type="text"/>	<b>5b. Federal Award Identifier:</b> <input style="width: 100%;" type="text" value="B-20-MW-48-0009"/>	
<b>State Use Only:</b>		
<b>6. Date Received by State:</b> <input style="width: 100%;" type="text"/>	<b>7. State Application Identifier:</b> <input style="width: 100%;" type="text"/>	
<b>8. APPLICANT INFORMATION:</b>		
<b>* a. Legal Name:</b> <input style="width: 100%;" type="text" value="City of Dallas"/>		
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> <input style="width: 100%;" type="text" value="75-60000508"/>	<b>* c. Organizational DUNS:</b> <input style="width: 100%;" type="text" value="1966164780000"/>	
<b>d. Address:</b>		
<b>* Street1:</b> <input style="width: 100%;" type="text" value="1500 Marilla Street"/>		
<b>Street2:</b> <input style="width: 100%;" type="text" value="Room 4FS"/>		
<b>* City:</b> <input style="width: 100%;" type="text" value="Dallas"/>		
<b>County/Parish:</b> <input style="width: 100%;" type="text"/>		
<b>* State:</b> <input style="width: 100%;" type="text" value="TX: Texas"/>		
<b>Province:</b> <input style="width: 100%;" type="text"/>		
<b>* Country:</b> <input style="width: 100%;" type="text" value="USA: UNITED STATES"/>		
<b>* Zip / Postal Code:</b> <input style="width: 100%;" type="text" value="75201-6390"/>		
<b>e. Organizational Unit:</b>		
<b>Department Name:</b> <input style="width: 100%;" type="text" value="Office of Budget"/>	<b>Division Name:</b> <input style="width: 100%;" type="text" value="Grant Administration"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
<b>Prefix:</b> <input style="width: 100%;" type="text" value="Ms."/>	<b>* First Name:</b> <input style="width: 100%;" type="text" value="Chan"/>	
<b>Middle Name:</b> <input style="width: 100%;" type="text"/>		
<b>* Last Name:</b> <input style="width: 100%;" type="text" value="Williams"/>		
<b>Suffix:</b> <input style="width: 100%;" type="text"/>		
<b>Title:</b> <input style="width: 100%;" type="text" value="Assistant Director"/>		
<b>Organizational Affiliation:</b> <input style="width: 100%;" type="text"/>		
<b>* Telephone Number:</b> <input style="width: 100%;" type="text" value="214-670-5544"/>		
<b>Fax Number:</b> <input style="width: 100%;" type="text" value="214-670-0741"/>		
<b>* Email:</b> <input style="width: 100%;" type="text" value="chan.williams@dallascityhall.com"/>		

<b>Application for Federal Assistance SF-424</b>			
<b>* 9. Type of Applicant 1: Select Applicant Type:</b>			
<input type="text" value="C: City or Township Government"/>			
<b>Type of Applicant 2: Select Applicant Type:</b>			
<input type="text"/>			
<b>Type of Applicant 3: Select Applicant Type:</b>			
<input type="text"/>			
<b>* Other (specify):</b>			
<input type="text"/>			
<b>* 10. Name of Federal Agency:</b>			
<input type="text" value="U.S. Department of Housing and Urban Development"/>			
<b>11. Catalog of Federal Domestic Assistance Number:</b>			
<input type="text" value="14.218"/>			
<b>CFDA Title:</b>			
<input type="text" value="Community Development Block Grant"/>			
<b>* 12. Funding Opportunity Number:</b>			
<input type="text" value="N/A"/>			
<b>* Title:</b>			
<input type="text" value="N/A"/>			
<b>13. Competition Identification Number:</b>			
<input type="text" value="N/A"/>			
<b>Title:</b>			
<input type="text" value="N/A"/>			
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b>			
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>
<b>* 15. Descriptive Title of Applicant's Project:</b>			
<input type="text" value="Community Development Block Grant"/>			
Attach supporting documents as specified in agency instructions.			
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>	

<b>Application for Federal Assistance SF-424</b>	
<b>16. Congressional Districts Of:</b>	
* a. Applicant: <input type="text" value="TX-30"/>	* b. Program/Project: <input type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text" value="Texas_US_Congressional_District_30_(since_"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date: <input type="text" value="03/01/2020"/>	* b. End Date: <input type="text" value="09/30/2022"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	<input type="text" value="8,899,802.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="8,899,802.00"/>
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
<b>Authorized Representative:</b>	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="T. C."/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Broadnax"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="214-670-3297"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="tc.broadnax@dallascityhall.com"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="5/29/2020"/>

**ASSURANCES - CONSTRUCTION PROGRAMS**OMB Number: 4040-0009  
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

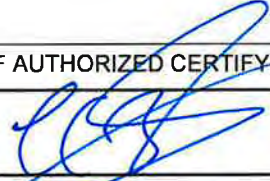
Previous Edition Usable

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Standard Form 424D (Rev. 7-97)  
Prescribed by OMB Circular A-102



11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Dallas	5/29/2020

SF-424D (Rev. 7-97) Back

<b>Application for Federal Assistance SF-424</b>			
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		<b>* 2. Type of Application:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	
<b>* If Revision, select appropriate letter(s):</b> <input type="text"/>		<b>* Other (Specify):</b> <input type="text"/>	
<b>* 3. Date Received:</b> <input type="text" value="05/15/2020"/>		<b>4. Applicant Identifier:</b> <input type="text"/>	
<b>5a. Federal Entity Identifier:</b> <input type="text"/>		<b>5b. Federal Award Identifier:</b> <input type="text" value="E-20-MW-48-0009"/>	
<b>State Use Only:</b>			
<b>6. Date Received by State:</b> <input type="text"/>		<b>7. State Application Identifier:</b> <input type="text"/>	
<b>8. APPLICANT INFORMATION:</b>			
<b>* a. Legal Name:</b> <input type="text" value="City of Dallas"/>			
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> <input type="text" value="75-60000508"/>		<b>* c. Organizational DUNS:</b> <input type="text" value="1966164780000"/>	
<b>d. Address:</b>			
<b>* Street1:</b> <input type="text" value="1500 Marilla Street"/> <b>Street2:</b> <input type="text" value="Room 4FS"/> <b>* City:</b> <input type="text" value="Dallas"/> <b>County/Parish:</b> <input type="text"/> <b>* State:</b> <input type="text" value="TX: Texas"/> <b>Province:</b> <input type="text"/> <b>* Country:</b> <input type="text" value="USA: UNITED STATES"/> <b>* Zip / Postal Code:</b> <input type="text" value="75201-6390"/>			
<b>e. Organizational Unit:</b>			
<b>Department Name:</b> <input type="text" value="Office of Budget"/>		<b>Division Name:</b> <input type="text" value="Grant Administration"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>			
<b>Prefix:</b> <input type="text" value="Ms."/>		<b>* First Name:</b> <input type="text" value="Chan"/>	
<b>Middle Name:</b> <input type="text"/>			
<b>* Last Name:</b> <input type="text" value="Williams"/>			
<b>Suffix:</b> <input type="text"/>			
<b>Title:</b> <input type="text" value="Assistant Director"/>			
<b>Organizational Affiliation:</b> <input type="text"/>			
<b>* Telephone Number:</b> <input type="text" value="214-670-5544"/>		<b>Fax Number:</b> <input type="text" value="214-670-0741"/>	
<b>* Email:</b> <input type="text" value="chan.williams@dallascityhall.com"/>			

<b>Application for Federal Assistance SF-424</b>			
<b>* 9. Type of Applicant 1: Select Applicant Type:</b>			
<input type="text" value="C: City or Township Government"/>			
Type of Applicant 2: Select Applicant Type:			
<input type="text"/>			
Type of Applicant 3: Select Applicant Type:			
<input type="text"/>			
* Other (specify):			
<input type="text"/>			
<b>* 10. Name of Federal Agency:</b>			
<input type="text" value="U.S. Department of Housing and Urban Development"/>			
<b>11. Catalog of Federal Domestic Assistance Number:</b>			
<input type="text" value="14.231"/>			
CFDA Title:			
<input type="text" value="Emergency Solutions Grant"/>			
<b>* 12. Funding Opportunity Number:</b>			
<input type="text" value="N/A"/>			
* Title:			
<input type="text" value="N/A"/>			
<b>13. Competition Identification Number:</b>			
<input type="text" value="N/A"/>			
Title:			
<input type="text" value="N/A"/>			
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b>			
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>
<b>* 15. Descriptive Title of Applicant's Project:</b>			
<input type="text" value="Emergency Solutions Grant"/>			
Attach supporting documents as specified in agency instructions.			
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>	

<b>Application for Federal Assistance SF-424</b>	
<b>16. Congressional Districts Of:</b>	
* a. Applicant <input style="width: 80px;" type="text" value="TX-30"/>	* b. Program/Project <input style="width: 80px;" type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input style="width: 300px;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date: <input style="width: 80px;" type="text" value="03/01/2020"/>	* b. End Date: <input style="width: 80px;" type="text" value="09/30/2022"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	4,453,269.00
* b. Applicant	<input style="width: 200px;" type="text"/>
* c. State	<input style="width: 200px;" type="text"/>
* d. Local	<input style="width: 200px;" type="text"/>
* e. Other	<input style="width: 200px;" type="text"/>
* f. Program Income	<input style="width: 200px;" type="text"/>
* g. TOTAL	4,453,269.00
<b>19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input style="width: 80px;" type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input style="width: 300px;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
<b>Authorized Representative:</b>	
Prefix: <input style="width: 100px;" type="text" value="Mr."/>	* First Name: <input style="width: 300px;" type="text" value="T. C."/>
Middle Name: <input style="width: 300px;" type="text"/>	
* Last Name: <input style="width: 500px;" type="text" value="Broadnax"/>	
Suffix: <input style="width: 100px;" type="text"/>	
* Title: <input style="width: 450px;" type="text" value="City Manager"/>	
* Telephone Number: <input style="width: 250px;" type="text" value="214-670-3297"/>	Fax Number: <input style="width: 200px;" type="text"/>
* Email: <input style="width: 600px;" type="text" value="tc.broadnax@dallascityhall.com"/>	
* Signature of Authorized Representative:	* Date Signed: <input style="width: 100px;" type="text" value="5/29/2020"/>



## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009

Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

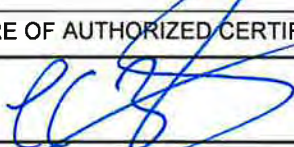
1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Standard Form 424D (Rev. 7-97)  
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.


SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Dallas	5/29/2020

SF-424D (Rev. 7-97) Back

<b>Application for Federal Assistance SF-424</b>		
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	<b>* 2. Type of Application:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	<b>* If Revision, select appropriate letter(s):</b> <input style="width: 100%;" type="text"/> <b>* Other (Specify):</b> <input style="width: 100%;" type="text"/>
<b>* 3. Date Received:</b> <input style="width: 100%;" type="text" value="05/15/2020"/>	<b>4. Applicant Identifier:</b> <input style="width: 100%;" type="text"/>	
<b>5a. Federal Entity Identifier:</b> <input style="width: 100%;" type="text"/>	<b>5b. Federal Award Identifier:</b> <input style="width: 100%;" type="text" value="TXH20-FHW001"/>	
<b>State Use Only:</b>		
<b>6. Date Received by State:</b> <input style="width: 100%;" type="text"/>	<b>7. State Application Identifier:</b> <input style="width: 100%;" type="text"/>	
<b>8. APPLICANT INFORMATION:</b>		
<b>* a. Legal Name:</b> <input style="width: 100%;" type="text" value="City of Dallas"/>		
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> <input style="width: 100%;" type="text" value="75-60000508"/>	<b>* c. Organizational DUNS:</b> <input style="width: 100%;" type="text" value="1966164780000"/>	
<b>d. Address:</b>		
<b>* Street1:</b> <input style="width: 100%;" type="text" value="1500 Marilla Street"/> <b>Street2:</b> <input style="width: 100%;" type="text" value="Room 4FS"/> <b>* City:</b> <input style="width: 100%;" type="text" value="Dallas"/> <b>County/Parish:</b> <input style="width: 100%;" type="text"/> <b>* State:</b> <input style="width: 100%;" type="text" value="TX: Texas"/> <b>Province:</b> <input style="width: 100%;" type="text"/> <b>* Country:</b> <input style="width: 100%;" type="text" value="USA: UNITED STATES"/> <b>* Zip / Postal Code:</b> <input style="width: 100%;" type="text" value="75201-6390"/>		
<b>e. Organizational Unit:</b>		
<b>Department Name:</b> <input style="width: 100%;" type="text" value="Office of Budget"/>		<b>Division Name:</b> <input style="width: 100%;" type="text" value="Grant Administration"/>
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
<b>Prefix:</b> <input style="width: 100%;" type="text" value="Ms."/> <b>* First Name:</b> <input style="width: 100%;" type="text" value="Chan"/>		
<b>Middle Name:</b> <input style="width: 100%;" type="text"/>		
<b>* Last Name:</b> <input style="width: 100%;" type="text" value="Williams"/>		
<b>Suffix:</b> <input style="width: 100%;" type="text"/>		
<b>Title:</b> <input style="width: 100%;" type="text" value="Assistant Director"/>		
<b>Organizational Affiliation:</b> <input style="width: 100%;" type="text"/>		
<b>* Telephone Number:</b> <input style="width: 100%;" type="text" value="214-670-5544"/>		<b>Fax Number:</b> <input style="width: 100%;" type="text" value="214-670-0741"/>
<b>* Email:</b> <input style="width: 100%;" type="text" value="chan.williams@dallascityhall.com"/>		

<b>Application for Federal Assistance SF-424</b>			
<b>* 9. Type of Applicant 1: Select Applicant Type:</b>			
<input type="text" value="C: City or Township Government"/>			
<b>Type of Applicant 2: Select Applicant Type:</b>			
<input type="text"/>			
<b>Type of Applicant 3: Select Applicant Type:</b>			
<input type="text"/>			
<b>* Other (specify):</b>			
<input type="text"/>			
<b>* 10. Name of Federal Agency:</b>			
<input type="text" value="U.S. Department of Housing and Urban Development"/>			
<b>11. Catalog of Federal Domestic Assistance Number:</b>			
<input type="text" value="14.241"/>			
<b>CFDA Title:</b>			
<input type="text" value="Housing Opportunities for Persons with AIDS"/>			
<b>* 12. Funding Opportunity Number:</b>			
<input type="text" value="CPD Notice 20-05"/>			
<b>* Title:</b>			
<input type="text" value="CARES Act Implementation Instructions and Related Flexibilities for the HOPWA Program"/>			
<b>13. Competition Identification Number:</b>			
<input type="text" value="N/A"/>			
<b>Title:</b>			
<input type="text" value="N/A"/>			
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b>			
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>
<b>* 15. Descriptive Title of Applicant's Project:</b>			
<input type="text" value="Housing Opportunities for Persons with AIDS"/>			
Attach supporting documents as specified in agency instructions.			
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>	



<b>Application for Federal Assistance SF-424</b>	
<b>16. Congressional Districts Of:</b>	
* a. Applicant: <input type="text" value="TX-30"/>	* b. Program/Project: <input type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date: <input type="text" value="03/01/2020"/>	* b. End Date: <input type="text" value="09/30/2021"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	<input type="text" value="1,088,138.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="1,088,138.00"/>
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
<b>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</b>	
<b>Authorized Representative:</b>	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="T.C."/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Broadnax"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="214-670-3297"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="tc.broadnax@dallascityhall.com"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="5/29/2020"/>

## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

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As the duly authorized representative of the applicant, I certify that the applicant:


1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
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5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Standard Form 424D (Rev. 7-97)  
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Dallas	5/29/2020

SF-424D (Rev. 7-97) Back

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official

5/29/2020

Date

City Manager

Title

## Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2019 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature of Authorized Official

5/29/2020

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Title



**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
\_\_\_\_\_  
Signature of Authorized Official

5/29/2020

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Title

**Housing Opportunities for Persons With AIDS Certifications**

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
\_\_\_\_\_  
Signature of Authorized Official

5/29/2020

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Title



**APPENDIX TO CERTIFICATIONS****INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:****Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

## INTERIM ESG-CV Certifications (NON-STATE)

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

EXCEPTION: In accordance with the CARES Act, the certifications in this paragraph do not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

EXCEPTION: In accordance with the CARES Act, the certification in this paragraph does not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

~~**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.~~

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with

the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

  
\_\_\_\_\_  
Signature/Authorized Official

5/29/2020  
\_\_\_\_\_  
Date

City Manager

\_\_\_\_\_  
Title

## **Original FY 2019-20 SF-424 Forms & Certifications**

<b>Application for Federal Assistance SF-424</b>			
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	<b>* 2. Type of Application:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	<b>* If Revision, select appropriate letter(s):</b> <input style="width: 100%;" type="text"/> <b>* Other (Specify):</b> <input style="width: 100%;" type="text"/>	
<b>* 3. Date Received:</b> <input style="width: 100%;" type="text" value="08/15/2019"/>	<b>4. Applicant Identifier:</b> <input style="width: 100%;" type="text"/>		
<b>5a. Federal Entity Identifier:</b> <input style="width: 100%;" type="text"/>		<b>5b. Federal Award Identifier:</b> <input style="width: 100%;" type="text" value="B-19-MC-48-0009"/>	
<b>State Use Only:</b>			
<b>6. Date Received by State:</b> <input style="width: 100%;" type="text"/>		<b>7. State Application Identifier:</b> <input style="width: 100%;" type="text"/>	
<b>8. APPLICANT INFORMATION:</b>			
<b>* a. Legal Name:</b> <input style="width: 100%;" type="text" value="CITY OF DALLAS"/>			
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> <input style="width: 100%;" type="text" value="75-60000508"/>		<b>* c. Organizational DUNS:</b> <input style="width: 100%;" type="text" value="1966164780000"/>	
<b>d. Address:</b>			
<b>* Street1:</b>	<input style="width: 100%;" type="text" value="1500 MARILLA STREET"/>		
<b>Street2:</b>	<input style="width: 100%;" type="text" value="Room 4FS"/>		
<b>* City:</b>	<input style="width: 100%;" type="text" value="DALLAS"/>		
<b>County/Parish:</b>	<input style="width: 100%;" type="text"/>		
<b>* State:</b>	<input style="width: 100%;" type="text" value="TX: Texas"/>		
<b>Province:</b>	<input style="width: 100%;" type="text"/>		
<b>* Country:</b>	<input style="width: 100%;" type="text" value="USA: UNITED STATES"/>		
<b>* Zip / Postal Code:</b>	<input style="width: 100%;" type="text" value="75201-6390"/>		
<b>e. Organizational Unit:</b>			
<b>Department Name:</b> <input style="width: 100%;" type="text" value="OFFICE OF BUDGET"/>		<b>Division Name:</b> <input style="width: 100%;" type="text" value="GRANT ADMINISTRATION"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>			
<b>Prefix:</b>	<input style="width: 100%;" type="text" value="Ms."/>	<b>* First Name:</b>	<input style="width: 100%;" type="text" value="CHAN"/>
<b>Middle Name:</b>	<input style="width: 100%;" type="text"/>		
<b>* Last Name:</b>	<input style="width: 100%;" type="text" value="WILLIAMS"/>		
<b>Suffix:</b>	<input style="width: 100%;" type="text"/>		
<b>Title:</b>	<input style="width: 100%;" type="text" value="ASSISTANT DIRECTOR"/>		
<b>Organizational Affiliation:</b>			
<input style="width: 100%;" type="text"/>			
<b>* Telephone Number:</b>	<input style="width: 100%;" type="text" value="214-670-5544"/>	<b>Fax Number:</b>	<input style="width: 100%;" type="text" value="214-670-0741"/>
<b>* Email:</b>	<input style="width: 100%;" type="text" value="CHAN.WILLIAMS@DALLASCITYHALL.COM"/>		

**Application for Federal Assistance SF-424****\* 9. Type of Applicant 1: Select Applicant Type:**

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:****11. Catalog of Federal Domestic Assistance Number:**

CFDA Title:

**\* 12. Funding Opportunity Number:**

\* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):****\* 15. Descriptive Title of Applicant's Project:**

Attach supporting documents as specified in agency instructions.

**Application for Federal Assistance SF-424****16. Congressional Districts Of:**

\* a. Applicant TX-30

\* b. Program/Project TX-30

Attach an additional list of Program/Project Congressional Districts if needed.

Texas\_US\_Congressional\_District\_30\_(since

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date: 10/01/2019

\* b. End Date: 09/30/2020

**18. Estimated Funding (\$):**

* a. Federal	14,697,642.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	456,000.00
* g. TOTAL	15,153,642.00

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mr. \* First Name: T. C.

Middle Name:

\* Last Name: BROADNAX

Suffix:

\* Title: CITY MANAGER

\* Telephone Number: 214-670-3297 Fax Number:

\* Email: T.C.BROADNAX@DALLASCITYHALL.COM

\* Signature of Authorized Representative:

\* Date Signed: 08/15/2019



**ASSURANCES - CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**


**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.




11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager	
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED September 25, 2019	

SF-424D (Rev. 7-97) Back

<b>Application for Federal Assistance SF-424</b>			
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	<b>* 2. Type of Application:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	<b>* If Revision, select appropriate letter(s):</b> <input style="width: 100%;" type="text"/> <b>* Other (Specify):</b> <input style="width: 100%;" type="text"/>	
<b>* 3. Date Received:</b> <input style="width: 100%;" type="text" value="08/15/2019"/>	<b>4. Applicant Identifier:</b> <input style="width: 100%;" type="text"/>		
<b>5a. Federal Entity Identifier:</b> <input style="width: 100%;" type="text"/>		<b>5b. Federal Award Identifier:</b> <input style="width: 100%;" type="text" value="E-19-MC-48-0009"/>	
<b>State Use Only:</b>			
<b>6. Date Received by State:</b> <input style="width: 100%;" type="text"/>		<b>7. State Application Identifier:</b> <input style="width: 100%;" type="text"/>	
<b>8. APPLICANT INFORMATION:</b>			
<b>* a. Legal Name:</b> <input style="width: 100%;" type="text" value="CITY OF DALLAS"/>			
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> <input style="width: 100%;" type="text" value="75-60000508"/>		<b>* c. Organizational DUNS:</b> <input style="width: 100%;" type="text" value="1966164780000"/>	
<b>d. Address:</b>			
<b>* Street1:</b>	<input style="width: 100%;" type="text" value="1500 MARILLA STREET"/>		
<b>Street2:</b>	<input style="width: 100%;" type="text" value="Room 4FS"/>		
<b>* City:</b>	<input style="width: 100%;" type="text" value="DALLAS"/>		
<b>County/Parish:</b>	<input style="width: 100%;" type="text"/>		
<b>* State:</b>	<input style="width: 100%;" type="text" value="TX: Texas"/>		
<b>Province:</b>	<input style="width: 100%;" type="text"/>		
<b>* Country:</b>	<input style="width: 100%;" type="text" value="USA: UNITED STATES"/>		
<b>* Zip / Postal Code:</b>	<input style="width: 100%;" type="text" value="75201-6390"/>		
<b>e. Organizational Unit:</b>			
<b>Department Name:</b> <input style="width: 100%;" type="text" value="OFFICE OF BUDGET"/>		<b>Division Name:</b> <input style="width: 100%;" type="text" value="GRANT ADMINISTRATION"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>			
<b>Prefix:</b>	<input style="width: 100%;" type="text" value="Ms."/>	<b>* First Name:</b>	<input style="width: 100%;" type="text" value="CHAN"/>
<b>Middle Name:</b>	<input style="width: 100%;" type="text"/>		
<b>* Last Name:</b>	<input style="width: 100%;" type="text" value="WILLIAMS"/>		
<b>Suffix:</b>	<input style="width: 100%;" type="text"/>		
<b>Title:</b> <input style="width: 100%;" type="text" value="ASSISTANT DIRECTOR"/>			
<b>Organizational Affiliation:</b> <input style="width: 100%;" type="text"/>			
<b>* Telephone Number:</b> <input style="width: 100%;" type="text" value="214-670-5544"/>		<b>Fax Number:</b> <input style="width: 100%;" type="text" value="214-670-0741"/>	
<b>* Email:</b> <input style="width: 100%;" type="text" value="CHAN.WILLIAMS@DALLASCITYHALL.COM"/>			

Application for Federal Assistance SF-424	
<b>* 9. Type of Applicant 1: Select Applicant Type:</b> C: City or Township Government	
Type of Applicant 2: Select Applicant Type: 	
Type of Applicant 3: Select Applicant Type: 	
* Other (specify): 	
<b>* 10. Name of Federal Agency:</b> U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	
<b>11. Catalog of Federal Domestic Assistance Number:</b> 14.231	
CFDA Title: EMERGENCY SOLUTIONS GRANT	
<b>* 12. Funding Opportunity Number:</b> N/A	
* Title: N/A	
<b>13. Competition Identification Number:</b> N/A	
Title: N/A	
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> <div><div></div><div>Add Attachment</div><div>Delete Attachment</div><div>View Attachment</div></div>	
<b>* 15. Descriptive Title of Applicant's Project:</b> EMERGENCY SOLUTIONS GRANT	
Attach supporting documents as specified in agency instructions. <div><div>Add Attachments</div><div>Delete Attachments</div><div>View Attachments</div></div>	

Application for Federal Assistance SF-424	
<b>16. Congressional Districts Of:</b>	
* a. Applicant	TX-30
* b. Program/Project	TX-30
Attach an additional list of Program/Project Congressional Districts if needed.	
Empty	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date:	10/01/2019
* b. End Date:	09/30/2020
<b>18. Estimated Funding (\$):</b>	
* a. Federal	1,256,675.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	1,256,675.00
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
<b>Authorized Representative:</b>	
Prefix:	Mr.
* First Name:	T. C.
Middle Name:	
* Last Name:	BROADNAX
Suffix:	
* Title:	CITY MANAGER
* Telephone Number:	214-670-3297
Fax Number:	
* Email:	T.C.BROADNAX@DALLASCITYHALL.COM
* Signature of Authorized Representative:	
* Date Signed:	08/15/2019

**ASSURANCES - CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**


**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.



11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED September 25, 2019

SF-424D (Rev. 7-97) Back

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- ☐ Preapplication
- ☒ Application
- ☐ Changed/Corrected Application

\* 2. Type of Application:

- ☒ New
- ☐ Continuation
- ☐ Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

08/15/2019

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

M-19-MC-48-0203

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

CITY OF DALLAS

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

75-60000508

\* c. Organizational DUNS:

1966164780000

**d. Address:**

\* Street1:

1500 MARILLA STREET

Street2:

Room 4FS

\* City:

DALLAS

County/Parish:

\* State:

TX: Texas

Province:

\* Country:

USA: UNITED STATES

\* Zip / Postal Code:

75201-6390

**e. Organizational Unit:**

Department Name:

OFFICE OF BUDGET

Division Name:

GRANT ADMINISTRATION

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

Ms.

\* First Name:

CHAN

Middle Name:

\* Last Name:

WILLIAMS

Suffix:

Title:

ASSISTANT DIRECTOR

Organizational Affiliation:

\* Telephone Number:

214-670-5544

Fax Number:


214-670-0741

\* Email:

CHAN.WILLIAMS@DALLASCITYHALL.COM

<b>Application for Federal Assistance SF-424</b>		
<b>* 9. Type of Applicant 1: Select Applicant Type:</b>		
<input type="text" value="C: City or Township Government"/>		
Type of Applicant 2: Select Applicant Type:		
<input type="text"/>		
Type of Applicant 3: Select Applicant Type:		
<input type="text"/>		
* Other (specify):		
<input type="text"/>		
<b>* 10. Name of Federal Agency:</b>		
<input type="text" value="U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT"/>		
<b>11. Catalog of Federal Domestic Assistance Number:</b>		
<input type="text" value="14.239"/>		
CFDA Title:		
<input type="text" value="HOME INVESTMENT PARTNERSHIPS PROGRAM"/>		
<b>* 12. Funding Opportunity Number:</b>		
<input type="text" value="N/A"/>		
* Title:		
<input type="text" value="N/A"/>		
<b>13. Competition Identification Number:</b>		
<input type="text" value="N/A"/>		
Title:		
<input type="text" value="N/A"/>		
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b>		
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>
<input type="button" value="View Attachment"/>		
<b>* 15. Descriptive Title of Applicant's Project:</b>		
<input type="text" value="HOME INVESTMENT PARTNERSHIPS PROGRAM"/>		
Attach supporting documents as specified in agency instructions.		
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>



<b>Application for Federal Assistance SF-424</b>	
<b>16. Congressional Districts Of:</b>	
* a. Applicant: <input type="text" value="TX-30"/>	* b. Program/Project: <input type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text" value="Texas US Congressional District 30 (since"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date: <input type="text" value="10/01/2019"/>	* b. End Date: <input type="text" value="09/30/2020"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	<input type="text" value="5,427,679.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value="1,000,000.00"/>
* g. TOTAL	<input type="text" value="6,427,679.00"/>
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
<b>Authorized Representative:</b>	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="T.C."/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="BROADNAX"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="CITY MANAGER"/>	
* Telephone Number: <input type="text" value="214-670-3297"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="T.C.BROADNAX@DALLASCITYHALL.COM"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="08/15/2019"/>

**ASSURANCES - CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

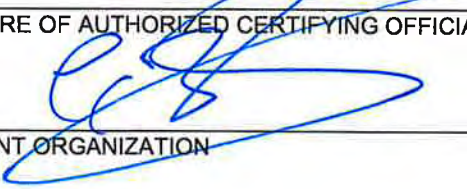
**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager	
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED September 25, 2019	

SF-424D (Rev. 7-97) Back

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- ☐ Preapplication
- ☒ Application
- ☐ Changed/Corrected Application

\* 2. Type of Application:

- ☒ New
- ☐ Continuation
- ☐ Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

08/15/2019

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

TXH19-F001

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

CITY OF DALLAS

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

75-60000508

\* c. Organizational DUNS:

1966164780000

**d. Address:**

\* Street1:

1500 MARILLA STREET

Street2:

Room 4FS

\* City:

DALLAS

County/Parish:

\* State:

TX: Texas

Province:

\* Country:

USA: UNITED STATES

\* Zip / Postal Code:

75201-6390

**e. Organizational Unit:**

Department Name:

OFFICE OF BUDGET

Division Name:

GRANT ADMINISTRATION

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

Ms.

\* First Name:

CHAN

Middle Name:

\* Last Name:

WILLIAMS

Suffix:

Title:

ASSISTANT DIRECTOR

Organizational Affiliation:

\* Telephone Number:

214-670-5544

Fax Number:

214-670-0741

\* Email:

CHAN.WILLIAMS@DALLASCITYHALL.COM

**Application for Federal Assistance SF-424****\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

**11. Catalog of Federal Domestic Assistance Number:**

14.241

CFDA Title:

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

N/A

Title:

N/A

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments



Application for Federal Assistance SF-424	
<b>16. Congressional Districts Of:</b>	
* a. Applicant	TX-30
* b. Program/Project	TX-30
Attach an additional list of Program/Project Congressional Districts if needed.	
Empty	Add Attachment Delete Attachment View Attachment
<b>17. Proposed Project:</b>	
* a. Start Date:	10/01/2019
* b. End Date:	09/30/2020
<b>18. Estimated Funding (\$):</b>	
* a. Federal	7,058,692.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	7,058,692.00
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
	Add Attachment Delete Attachment View Attachment
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
<b>Authorized Representative:</b>	
Prefix:	Mr.
* First Name:	T.C.
Middle Name:	
* Last Name:	BROADNAX
Suffix:	
* Title:	CITY MANAGER
* Telephone Number:	214-670-3297
Fax Number:	
* Email:	T.C.BROADNAX@DALLASCITYHALL.COM
* Signature of Authorized Representative:	
* Date Signed:	08/15/2019

**ASSURANCES - CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

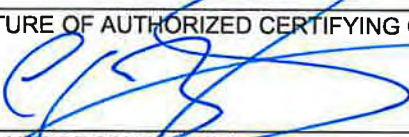
**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

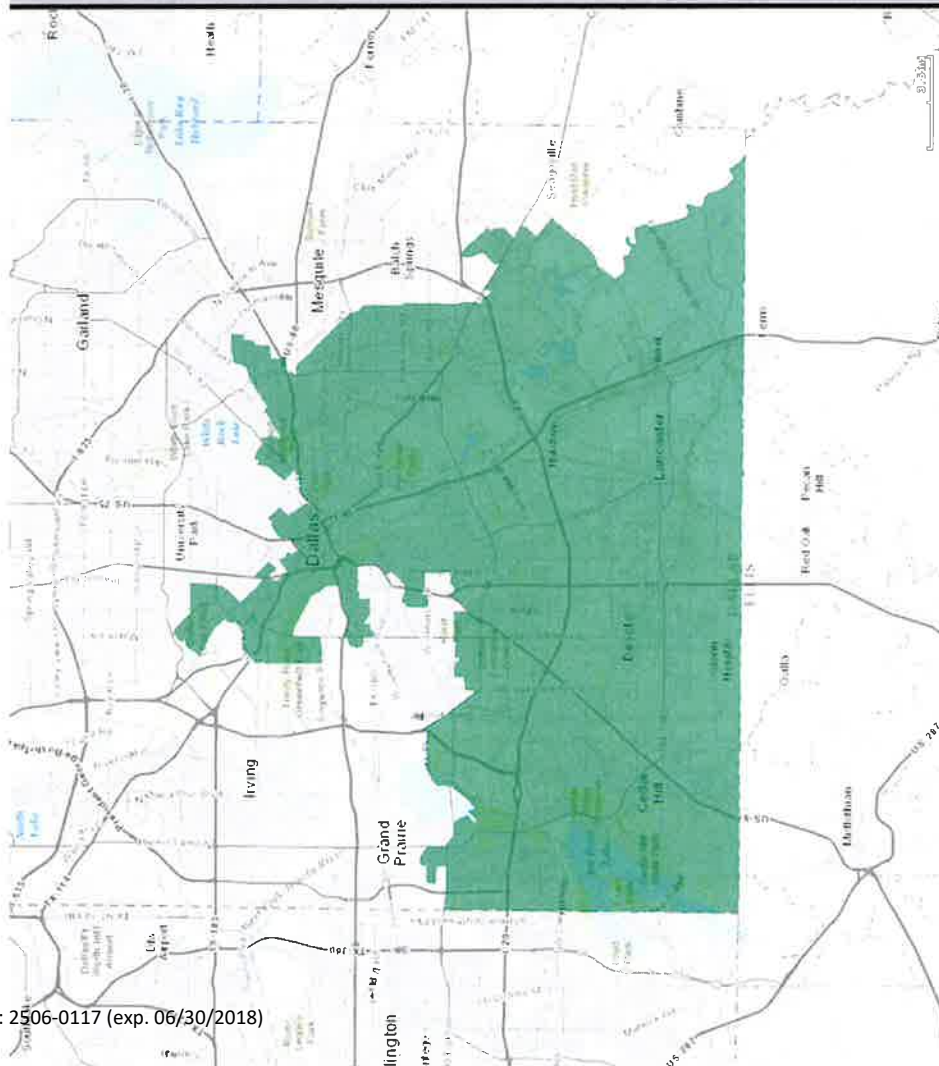
1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
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17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 		TITLE City Manager
APPLICANT ORGANIZATION City of Dallas		DATE SUBMITTED September 25, 2019

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### Texas US District 30



US Congressional Districts shown 2013  
Source: <http://nationalatlas.gov>, 1 Million Scale project.

**ASSURANCES - CONSTRUCTION PROGRAMS**

OMB Number: 4040-0009

Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

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As the duly authorized representative of the applicant, I certify that the applicant:


1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
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Standard Form 424D (Rev. 7-97)  
Prescribed by OMB Circular A-102

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18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

<b>SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</b> 	<b>TITLE</b> City Manager
<b>APPLICANT ORGANIZATION</b> City of Dallas	<b>DATE SUBMITTED</b> 08/15/2019

SF-424D (Rev. 7-97) Back

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** - The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** - It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** - To the best of the jurisdiction's knowledge and belief:

- 1) No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3) It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** - The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** - The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** - It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature of Authorized Official

8/15/2019

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Title

## Specific Community Development Block Grant (CDBG) Certifications

The Entitlement Community certifies that:

**Citizen Participation** - It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** - Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** - It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** - It has complied with the following criteria:

- 1) Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2) Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year 2018 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low- and moderate-income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3) Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** - It has adopted and is enforcing:

- 1) A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and



- 2) A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-Discrimination laws** - The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** - Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** - It will comply with applicable laws.

  
\_\_\_\_\_  
Signature of Authorized Official

8/15/2019

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager  
Title

## Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** - If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** - It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** - Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
\_\_\_\_\_  
Signature of Authorized Official

8/15/2019

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager  
Title

## Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

**Major Rehabilitation / conversion / renovation** - If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** - In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** - Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** - The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

**Matching Funds** – The recipient will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

**Discharge Policy** - The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care



or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

  
\_\_\_\_\_  
Signature of Authorized Official

8/15/2019

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager  
Title

## Housing Opportunities for Persons with AIDS Certifications

The HOPWA grantee certifies that:

**Activities** - Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** - Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- 1) For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2) For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
\_\_\_\_\_  
Signature of Authorized Official

8/15/2019  
\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager  
Title

## **APPENDIX TO CERTIFICATIONS**

### **INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:**

#### **Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

# FY 2019-20 & CARES ACT BUDGET

## Attachment 2

Project Name	FY 2020-21 Adopted Budget
<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u></b>	
(Resolution #20-0655)	
<b><u>CDBG - Public Services</u></b>	
1 PKR Out-of-School Time Program	\$ 750,000
2 Early Childhood and Out-of-School Time Services Program	650,000
<b>Youth Programs Sub-Total</b>	<b>1,400,000</b>
3 Community Court Program	763,739
<b>Other Public Services Sub-Total</b>	<b>763,739</b>
4 Overcoming Barriers to Work Program	185,794
	<b>185,794</b>
<b>Total CDBG - Public Services</b>	<b>2,349,533</b>
<b><u>CDBG - Housing Activities</u></b>	
5 Dallas Homebuyer Assistance Program	500,000
<b>Homeownership Opportunities Sub-Total</b>	<b>500,000</b>
6 Home Improvement and Preservation Program (HIPP)	4,464,258
7 Residential Development Acquisition Loan Program	2,500,000
<b>Homeowner Repair Sub-Total</b>	<b>6,964,258</b>
<b>Total CDBG - Housing Activities</b>	<b>7,464,258</b>
<b><u>CDBG - Public Improvements</u></b>	
8 Public Facilities and Improvements	2,789,284
<b>Total CDBG - Public Improvement</b>	<b>2,789,284</b>

Project Name	FY 2020-21 Adopted Budget
(Resolution #20-0655)	
<b><u>CDBG – Fair Housing and Planning &amp; Program Oversight</u></b>	
9 Office of Fair Housing and Human Rights	\$ 585,206
10 Citizen Participation/CDC Support/HUD Oversight	958,509
11 Community Care Management Support	278,598
12 Housing Management Support	1,203,456
<b>Total CDBG – Fair Housing and Planning &amp; Program Oversight</b>	<b>3,025,769</b>
<b>Total Community Development Block Grant (CDBG)</b>	
	<b>15,628,844</b>

**HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**

13 CHDO Development Loan Program	815,000
14 CHDO Operating Assistance	150,000
15 HOME Program Administration	650,218
16 Dallas Homebuyer Assistance Program	767,129
17 Housing Development Loan Program	4,119,839
<b>Homeownership Opportunities Sub-Total</b>	<b>6,502,186</b>
<b>Total HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</b>	
	<b>6,502,186</b>

**EMERGENCY SOLUTIONS GRANT (ESG)**

18 Emergency Shelter	512,680
19 Street Outreach	126,362
<b>Essential Services/Operations Sub-Total</b>	<b>639,042</b>
20 Homelessness Prevention	172,406
<b>Homeless Prevention Sub-Total</b>	<b>172,406</b>
21 Rapid Re-Housing	366,000
<b>Rapid Re-Housing Sub-Total</b>	<b>366,000</b>
22 HMIS Data Collection	25,000
<b>HMIS Data Collection Sub-Total</b>	<b>25,000</b>
23 ESG Administration	89,000
<b>Program Administration Sub-Total</b>	<b>89,000</b>
<b>TOTAL EMERGENCY SOLUTIONS GRANT (ESG)</b>	
	<b>1,291,448</b>

Project Name	FY 2020-21 Adopted Budget
<b><u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u></b>	
24 Emergency/Tenant Based Rental Assistance	\$ 4,003,483
25 Facility Based Housing	2,640,000
26 Housing Placement & Other Support Services	97,400
27 Housing Information Services/Resource Identification	150,000
<b>Other Public Services Sub-Total</b>	<b>6,890,883</b>
28 Program Administration/City of Dallas	224,314
29 Program Administration/Project Sponsors	361,952
<b>Program Administration Sub-Total</b>	<b>586,266</b>
<b>TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</b>	
<b>7,477,149</b>	
<b>GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET</b>	
<b>\$ 30,899,627</b>	

<b>Grant</b>	<b>Amount</b>	<b>Percentage</b>
<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u></b>		
Entitlement	\$ 15,128,844	
Program Income (Prior Year Actual)	<u>534,707</u>	
	<u>15,663,551</u>	
Public Services	2,349,533	<b>15.00%</b>
Entitlement	\$ 15,128,844	
Program Administration	3,025,769	<b>20.00%</b>
<b><u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u></b>		
Entitlement	\$ 6,002,186	
Program Income (FY 2020-21 City Projected)	500,000	
CHDO Operations	150,000	<b>2.49%</b>
CHDO Set-Aside	815,000	<b>13.57%</b>
Program Administration	650,218	<b>10.83%</b>
<b><u>EMERGENCY SOLUTIONS GRANT (ESG)</u></b>		
Entitlement	\$ 1,291,448	
Emergency Shelter Services	639,042	<b>49.48%</b>
Program Administration	89,000	<b>6.89%</b>
<b><u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u></b>		
Entitlement	\$ 7,477,149	
Program Administration	224,314	<b>2.99%</b>



Source of Funds	FY 2020-21 Adopted Budget
	(Resolution #20-0655)
Community Development Block Grant (CDBG) Program Income - Housing Activities (estimated)	\$ 15,128,844 500,000
Home Investment Partnerships Program (HOME) Program Income (estimated)	6,002,186 500,000
Emergency Solutions Grant (ESG)	1,291,448
Housing Opportunities for Persons with AIDS (HOPWA)	<u>7,477,149</u>
<b>GRAND TOTAL HUD GRANT FUNDS</b>	<b>\$ 30,899,627</b>

Project Name	FY 2019-20 CARES Act Budget
<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG-CV)</u></b>	(Resolutions #20-0655, #20-0994, & #20-1845)
1 COVID-19 Housing Assistance Program	\$ 2,119,842
2 COVID-19 Workforce Development	\$ 3,000,000
3 COVID-19 Emergency Assistance Program	\$ 3,000,000
4 COVID-19 Drivers of Poverty/Child Care	\$ 1,950,000
5 COVID-19 Evictions Assistance Initiative	\$ 250,000
6 COVID-19 Virtual Learning, Technology, Etc.	\$ 300,000
7 COVID-19 Administration (Non-Profit)	\$ 1,478,785
<b>Public Services Sub-Total</b>	<b>12,098,627</b>
8 COVID-19 Small Business Continuity Grant Program	5,000,000
9 COVID-19 Section 108 Debt Payment (Lorenzo Hotel)	1,800,000
<b>Economic Development Sub-Total</b>	<b>6,800,000</b>
10 Citizen Participation/CDC Support/HUD Oversight	1,779,960
<b>Planning &amp; Program Oversight Sub-Total</b>	<b>1,779,960</b>
<b>Total COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG-CV)</b>	<b>\$ 20,678,587</b>

**EMERGENCY SOLUTIONS GRANT (ESG-CV)**

4 Emergency Shelter and Street Outreach	8,100,000
<b>Essential Services/Operations Sub-Total</b>	<b>8,100,000</b>
5 Homelessness Prevention	1,800,000
<b>Homeless Prevention Sub-Total</b>	<b>1,800,000</b>
6 Rapid Re-Housing	10,359,142
<b>Rapid Re-Housing Sub-Total</b>	<b>10,359,142</b>
7 ESG Administration	845,326
<b>Program Administration Sub-Total</b>	<b>845,326</b>
<b>TOTAL EMERGENCY SOLUTIONS GRANT (ESG-CV)</b>	<b>\$ 21,104,468</b>

<b><u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA-CV)</u></b>		
8	Emergency/Tenant Based Rental Assistance	625,000
9	Facility Based Housing and Other Services	343,000
<b>Other Public Services Sub-Total</b>		<b>968,000</b>
10	Program Administration/City of Dallas	65,288
11	Program Administration/Project Sponsors	54,850
<b>Program Administration Sub-Total</b>		<b>120,138</b>
<b>TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA-CV)</b>		<b>\$ 1,088,138</b>
<b>GRAND TOTAL HUD CARES ACT BUDGET</b>		<b>\$ 42,871,193</b>

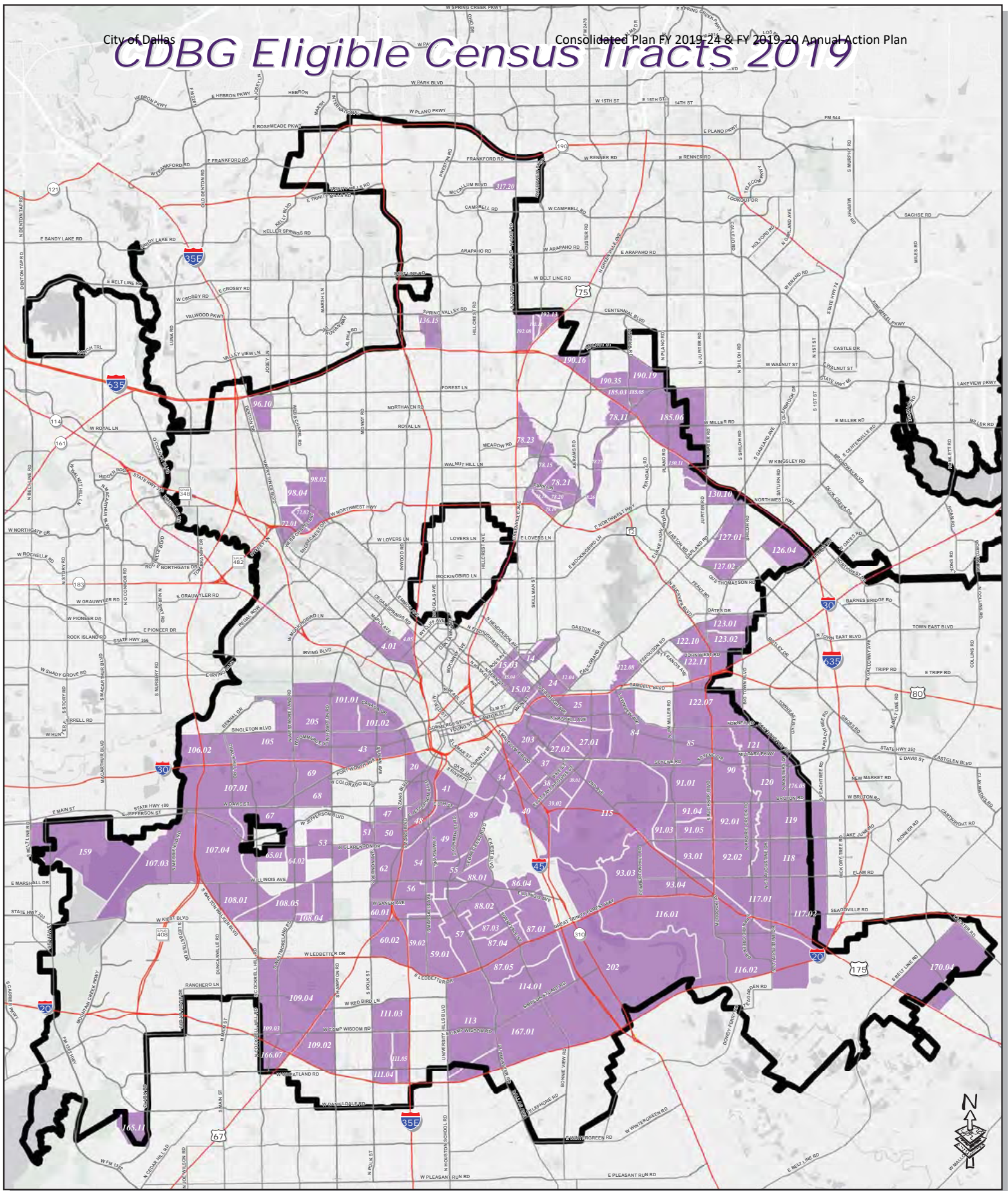
Source of Funds	FY 2019-20 CARES Act Budget
Community Development Block Grant (CDBG-CV)	\$ 20,678,587
Emergency Solutions Grant (ESG-CV)	21,104,468
Housing Opportunities for Persons with AIDS (HOPWA-CV)	1,088,138
<b>GRAND TOTAL HUD CARES ACT GRANT FUNDS</b>	<b>\$ 42,871,193</b>

**ELIGIBLE CENSUS  
TRACTS & BLOCK  
GROUPS  
R/ECAP AREAS**

**Attachment 3**



# CDBG Eligible Census Tracts 2019





# CDBG Eligible Census Block Groups 2019

City of Dallas Consolidated Plan FY 2019-24 & FY 2019-20 Annual Action Plan

Disclaimer  
This data is to be used for graphical representation only. The accuracy is not to be taken/used as data produced by a Registered Professional Land Surveyor (RPLS) for the State of Texas. This product is for informational purposes only and is not to be used for any legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.' (Texas Government Code § 2051.102)

City of Dallas  
Office of Budget,  
Grants Administration

Thursday, October 03, 2019:53:29 PM  
File Location: U:\BMS\20191003\_CDGB\_Elig\_Ross\BG.mxd  
Prepared By: Enterprise GIS / CIS  
Property of: City of Dallas GIS Services  
For illustrative purposes only.

560



CDBG ELIGIBLE CENSUS TRACTS Based on 2011-2015 ACS FY2019 Low/Mod Census		
4.01	78.26	119.00
4.05	78.27	120.00
12.04	84.00	121.00
14.00	85.00	122.07
15.02	86.04	122.08
15.03	87.01	122.10
15.04	87.03	122.11
20.00	87.04	123.01
24.00	87.05	123.02
25.00	88.01	126.04
27.01	88.02	127.01
27.02	89.00	127.02
34.00	90.00	130.10
37.00	91.01	130.11
38.00	91.03	136.15
39.01	91.04	159.00
39.02	91.05	165.11
40.00	92.01	166.07
41.00	92.02	167.01
43.00	93.01	170.04
47.00	93.03	176.05
48.00	93.04	185.03
49.00	96.10	185.05
50.00	98.02	185.06
51.00	98.04	190.16
53.00	101.01	190.19
54.00	101.02	190.35
55.00	105.00	192.08
56.00	106.02	192.12
57.00	107.01	192.13
59.01	107.03	202.00
59.02	107.04	203.00
60.01	108.01	205.00
60.02	108.04	317.20
62.00	108.05	
64.02	109.02	
65.01	109.03	
67.00	109.04	
68.00	111.03	
69.00	111.04	
72.01	111.05	
72.02	113.00	
78.11	114.01	
78.15	115.00	
78.18	116.01	
78.19	116.02	
78.20	117.01	
78.21	117.02	
78.23	118.00	

CDBG ELIGIBLE CENSUS BLOCK GROUPS Based on 2011-2015 ACS FY2019 Low/Mod Census Data											
3.002	20.005	49.002	62.003	78.051	85.003	92.014	106.022	115.003	125.003	165.111	192.122
4.012	21.001	49.003	62.004	78.091	85.004	92.015	107.011	115.004	125.004	165.112	192.123
4.013	24.001	49.004	62.005	78.102	86.031	92.021	107.012	116.011	126.011	165.201	192.131
4.041	24.003	50.001	63.011	78.111	86.032	92.022	107.031	116.012	126.012	165.202	192.132
4.042	25.001	50.002	63.012	78.112	86.041	92.023	107.032	116.013	126.013	165.211	202.001
4.051	25.002	50.003	63.013	78.113	86.042	93.011	107.041	116.021	126.031	165.212	202.002
4.052	25.003	51.001	63.014	78.114	87.011	93.012	107.042	116.022	126.032	166.051	202.003
4.061	25.004	51.002	63.015	78.151	87.012	93.013	108.011	116.023	126.041	166.071	203.001
4.062	27.011	52.001	63.016	78.152	87.013	93.031	108.012	116.024	126.042	166.072	203.002
4.063	27.012	52.002	63.021	78.153	87.014	93.032	108.013	117.011	127.011	166.073	203.003
4.064	27.013	52.003	63.022	78.181	87.015	93.033	108.014	117.012	127.012	167.011	205.001
4.065	27.014	52.004	63.023	78.182	87.031	93.041	108.033	117.013	127.013	167.012	205.002
5.003	27.021	53.001	64.012	78.183	87.032	93.042	108.034	117.014	127.014	167.013	216.161
5.004	27.022	53.002	64.021	78.184	87.041	93.043	108.035	117.022	127.021	167.014	216.341
6.012	34.001	53.003	64.023	78.191	87.042	93.044	108.041	117.023	127.022	167.031	216.342
6.013	34.002	53.004	64.024	78.192	87.043	94.011	108.042	118.002	127.023	170.041	216.351
6.014	37.001	53.005	65.011	78.201	87.051	96.042	108.051	118.003	128.005	170.042	216.352
8.001	37.002	54.001	65.012	78.202	87.052	96.044	108.052	118.004	128.006	170.043	216.362
8.002	37.003	54.002	65.013	78.203	88.011	96.051	108.053	118.005	129.001	171.011	216.371
8.003	37.004	54.003	65.021	78.211	88.012	96.052	109.022	119.001	130.071	171.012	216.373
8.004	38.001	54.004	65.022	78.212	88.013	96.101	109.023	119.002	130.073	171.021	216.381
8.005	38.002	55.001	65.023	78.213	88.021	96.102	109.031	119.004	130.091	171.022	317.131
9.003	38.003	55.002	67.001	78.221	88.022	96.103	109.032	119.006	130.101	176.051	317.134
9.004	39.011	55.003	67.002	78.222	88.023	96.111	109.041	120.001	130.103	176.052	317.141
11.011	39.012	55.004	67.003	78.231	88.024	97.012	109.042	120.002	130.111	181.351	317.143
12.021	39.021	56.001	67.004	78.232	88.025	98.021	110.013	120.003	130.112	181.411	317.144
12.023	39.022	56.002	68.001	78.253	88.026	98.022	110.015	120.004	130.113	181.412	317.191
12.032	40.001	56.003	68.002	78.255	89.001	98.023	110.022	121.001	131.051	185.031	317.201
12.041	40.002	56.004	68.003	78.261	89.002	98.024	110.023	121.002	131.052	185.032	317.202
12.042	41.001	57.001	69.001	78.271	89.003	98.025	111.013	121.003	131.054	185.033	317.203
13.011	41.002	57.002	69.002	78.272	90.001	98.032	111.031	122.043	136.061	185.051	
13.021	42.012	57.003	69.003	78.273	90.002	98.033	111.033	122.045	136.071	185.052	
13.022	42.013	57.004	71.021	79.024	90.003	98.041	111.041	122.063	136.091	185.061	
14.001	42.014	59.011	71.022	79.092	90.004	98.042	111.042	122.071	136.151	185.062	
14.002	42.015	59.012	71.024	79.102	90.005	98.043	111.043	122.073	136.152	190.162	
15.021	42.021	59.013	71.025	79.112	91.011	98.044	111.044	122.081	136.153	190.163	
15.022	42.022	59.014	72.011	79.141	91.012	99.002	111.051	122.082	136.202	190.183	
15.023	43.001	59.015	72.012	79.142	91.013	100.002	111.052	122.092	136.211	190.191	
15.024	43.002	59.016	72.013	82.002	91.014	101.011	111.053	122.101	136.212	190.192	
15.031	43.003	59.021	72.014	82.004	91.031	101.012	112.001	122.102	136.222	190.193	
15.032	44.003	59.022	72.015	84.001	91.032	101.013	112.003	122.112	136.231	190.194	
15.033	45.002	60.011	72.021	84.002	91.041	101.021	113.001	122.113	136.232	190.341	
15.041	47.001	60.012	72.022	84.003	91.042	101.022	113.002	123.011	136.233	190.342	
15.042	47.002	60.013	72.023	84.004	91.051	101.023	113.003	123.012	136.241	190.351	
15.043	47.003	60.021	72.024	84.005	91.052	105.001	114.011	123.013	136.252	190.352	
16.002	48.001	60.022	72.025	84.006	91.053	105.002	114.012	123.021	136.261	190.353	
20.002	48.002	60.023	73.024	84.007	92.011	106.011	114.013	123.022	159.003	192.081	
20.003	48.003	61.002	78.042	85.001	92.012	106.012	115.001	123.023	163.013	192.083	
20.004	49.001	62.001	78.044	85.002	92.013	106.021	115.002	124.001	164.081	192.121	



# Racially and Ethnically-Concentrated Poverty Areas (R/ECAP)

Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

## R/ECAP Status

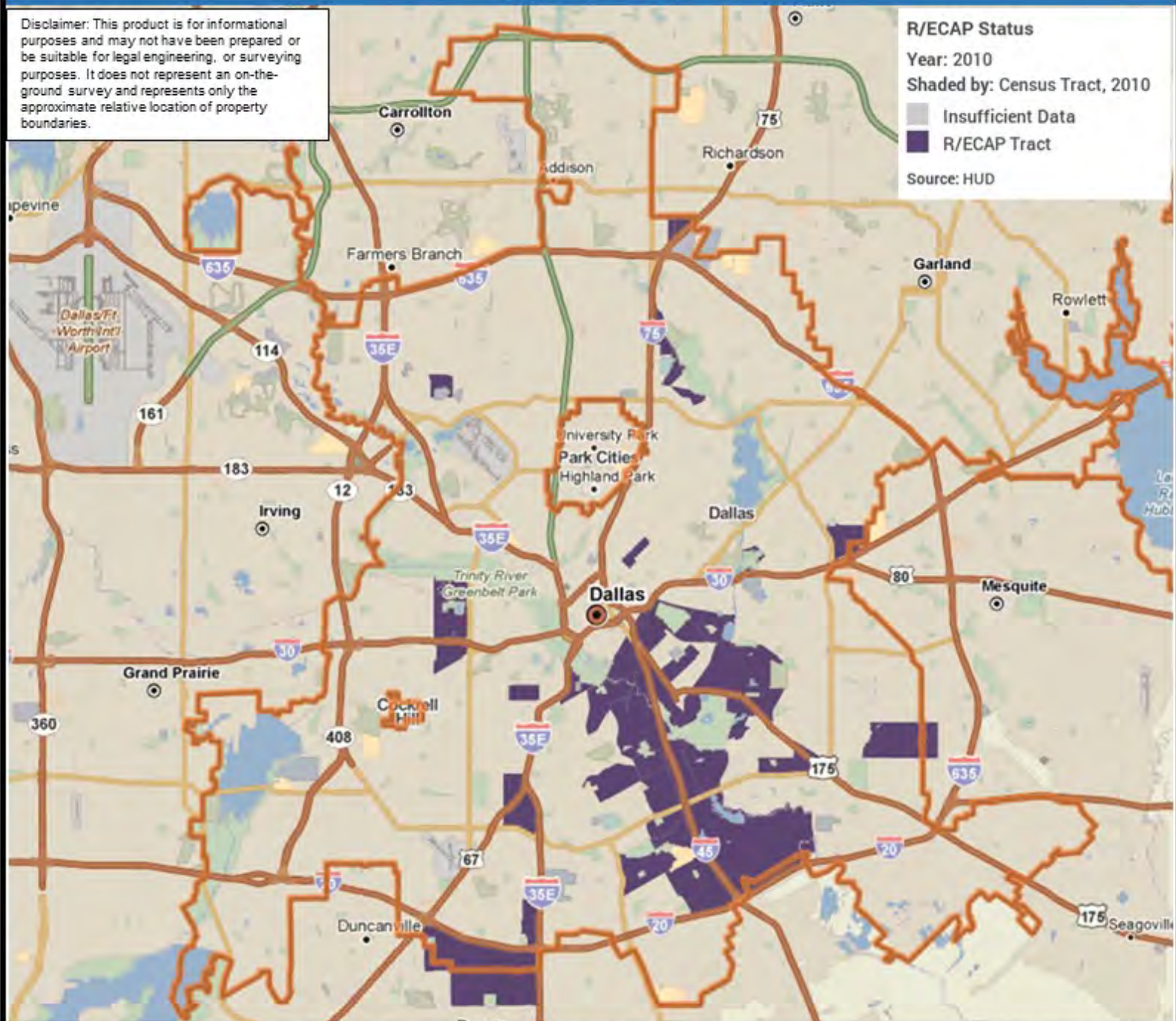
Year: 2010

Shaded by: Census Tract, 2010

Insufficient Data

R/ECAP Tract

Source: HUD



Racially and ethnically-concentrated areas of poverty (R/ECAPs), according to HUD's established thresholds, in 2010. These tracts have a non-white population that is greater than or equal to 50% and meet either of the following poverty criteria: the poverty rate of a tract is 1) higher than 40% or 2) more than three times the average poverty rate of tracts in the metropolitan area. The racial/ethnic threshold is lowered to 20% for tracts located outside of metropolitan/micropolitan areas. HUD used component data from the decennial census (2010) and the American Community Survey (2009-2013) to determine which geographies met R/ECAP criteria in 2010. Tracts where no data were provided are labelled "Insufficient Data." HUD recommends program participants identify R/ECAPs in assessments of the barriers to fair and inclusive housing.



City of Dallas , Office of Budget, Grants Administration  
Map creation using PolicyMap web portal: - <https://www.policymap.com>

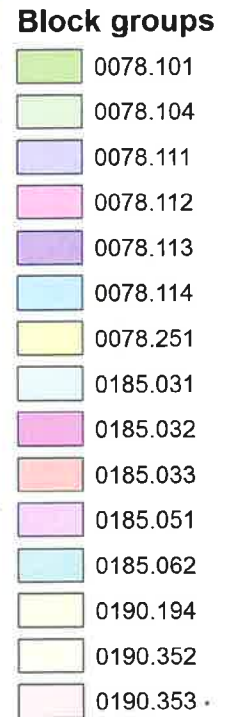
POLICYMAP

# REINVESTMENT AREA MAPS

## Attachment 4



Consolidated Plan FY 2019-24 & FY 2019-20 Annual Action Plan



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1:11,662

OMB Control No: 2506-011

## 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	78.10	1	0	0	0.00%
481338	Dallas	TX	51	48	113	Dallas County	78.10	4	835	1,775	47.04%
481338	Dallas	TX	51	48	113	Dallas County	78.11	1	1,460	1,460	100.00%
481338	Dallas	TX	51	48	113	Dallas County	78.11	2	1,070	1,350	79.26%
481338	Dallas	TX	51	48	113	Dallas County	78.11	3	460	775	59.35%
481338	Dallas	TX	51	48	113	Dallas County	78.11	4	1,680	2,100	80.00%
481338	Dallas	TX	51	48	113	Dallas County	78.25	1	710	1,820	39.01%
481338	Dallas	TX	51	48	113	Dallas County	185.03	1	1,775	2,100	84.52%
481338	Dallas	TX	51	48	113	Dallas County	185.03	2	1,320	1,875	70.40%
481338	Dallas	TX	51	48	113	Dallas County	185.03	3	1,875	1,990	94.22%
481338	Dallas	TX	51	48	113	Dallas County	185.05	1	2,250	2,915	77.19%
481338	Dallas	TX	51	48	113	Dallas County	185.06	2	1,005	1,130	88.94%
481338	Dallas	TX	51	48	113	Dallas County	190.19	4	250	315	79.37%
481338	Dallas	TX	51	48	113	Dallas County	190.35	2	2,515	3,090	81.39%
481338	Dallas	TX	51	48	113	Dallas County	190.35	3	1,310	2,120	61.79%
									18,515	24,815	74.61%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

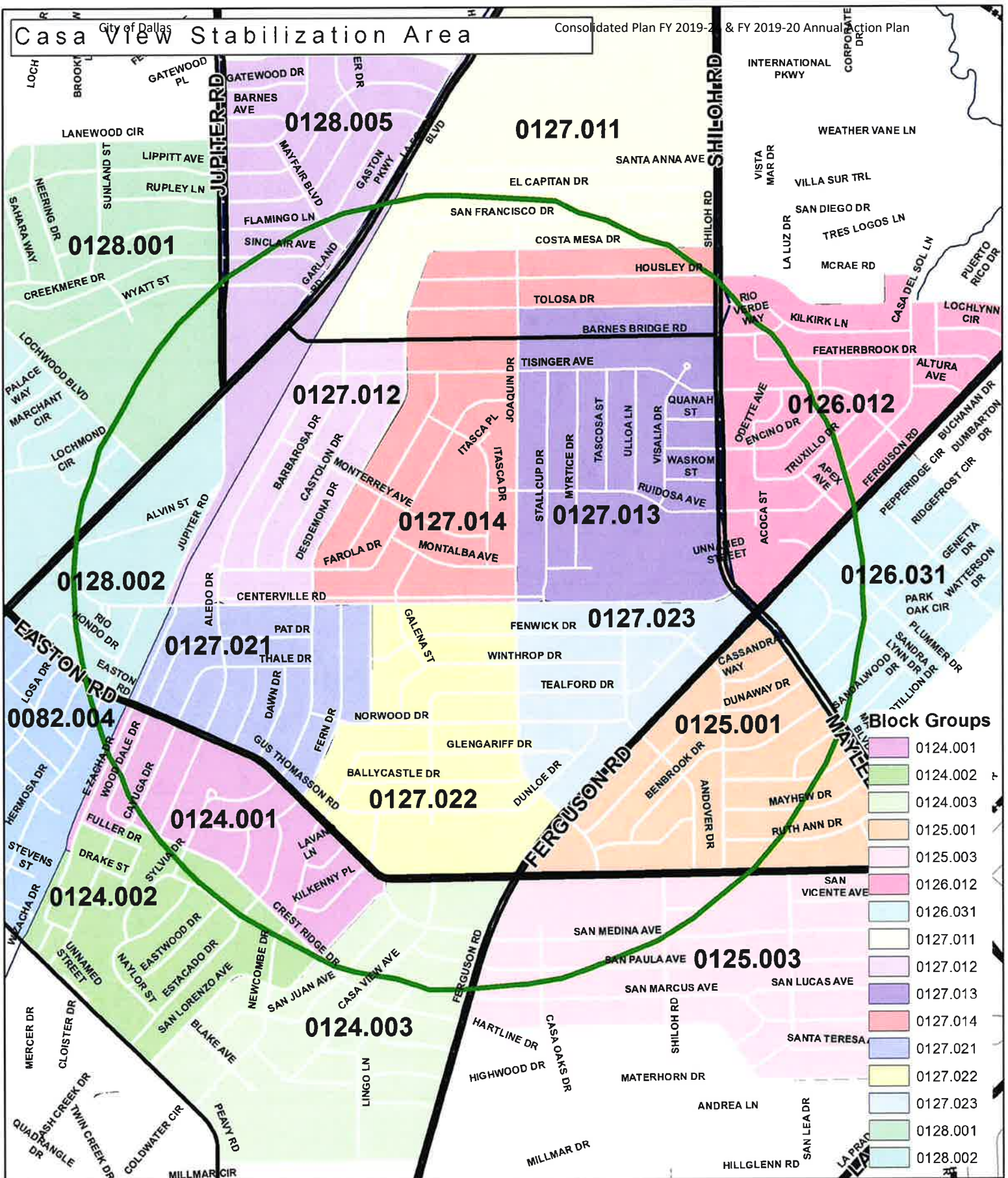
LBJ Skillman Stabilization Area

Census Data



# Casa View Stabilization Area

Consolidated Plan FY 2019-20 & FY 2019-20 Annual Action Plan



City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:

1:15,464

OMB Control No: 2506-0117

## Disclaimer:

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## 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

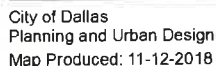
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	124.00	1	730	1,155	63.20%
481338	Dallas	TX	51	48	113	Dallas County	124.00	2	240	635	37.80%
481338	Dallas	TX	51	48	113	Dallas County	124.00	3	325	775	41.94%
481338	Dallas	TX	51	48	113	Dallas County	125.00	1	550	1,170	47.01%
481338	Dallas	TX	51	48	113	Dallas County	125.00	3	1,720	2,480	69.35%
481338	Dallas	TX	51	48	113	Dallas County	126.01	2	920	1,385	66.43%
481338	Dallas	TX	51	48	113	Dallas County	126.03	1	580	935	62.03%
481338	Dallas	TX	51	48	113	Dallas County	127.01	1	1,070	1,790	59.78%
481338	Dallas	TX	51	48	113	Dallas County	127.01	2	395	655	60.31%
481338	Dallas	TX	51	48	113	Dallas County	127.01	3	1,550	1,890	82.01%
481338	Dallas	TX	51	48	113	Dallas County	127.02	1	590	735	80.27%
481338	Dallas	TX	51	48	113	Dallas County	127.02	2	1,235	1,650	74.85%
481338	Dallas	TX	51	48	113	Dallas County	127.02	3	625	1,115	56.05%
481338	Dallas	TX	51	48	113	Dallas County	128.00	1	420	1,195	35.15%
481338	Dallas	TX	51	48	113	Dallas County	128.00	2	415	1,210	34.30%
									<b>11,365</b>	<b>18,775</b>	<b>60.53%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Casa View Stabilization Area

Census Data





1:8,000

OMB Control No.: 2506-0117 (exp. 06/30/2018)

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**2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA***effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	16.00	1	565	2,275	24.84%
481338	Dallas	TX	51	48	113	Dallas County	17.01	1	105	465	22.58%
481338	Dallas	TX	51	48	113	Dallas County	21.00	1	425	820	51.83%
481338	Dallas	TX	51	48	113	Dallas County	21.00	2	170	850	20.00%
481338	Dallas	TX	51	48	113	Dallas County	22.00	1	660	1,475	44.75%
481338	Dallas	TX	51	48	113	Dallas County	22.00	2	185	555	33.33%
481338	Dallas	TX	51	48	113	Dallas County	31.01	1	590	1,590	37.11%
481338	Dallas	TX	51	48	113	Dallas County	31.01	2	330	1,505	21.93%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									<b>4,585</b>	<b>13,905</b>	<b>32.97%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

East Downtown Stabilization Area

Census Data

[illegible]

**N**

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### 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	34.00	1	475	645	73.64%
481338	Dallas	TX	51	48	113	Dallas County	34.00	2	620	725	85.52%
481338	Dallas	TX	51	48	113	Dallas County	37.00	2	970	1,005	96.52%
481338	Dallas	TX	51	48	113	Dallas County	40.00	1	330	420	78.57%
481338	Dallas	TX	51	48	113	Dallas County	203.00	2	840	1,045	80.38%
481338	Dallas	TX	51	48	113	Dallas County	203.00	3	610	805	75.78%
									3,845	4,645	82.78%

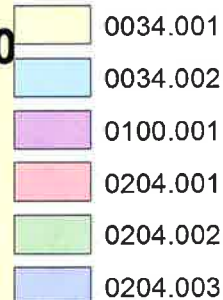
Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Forest Heights / Connerstone Stabilization Area

Census Data



## Consolidated Plan FY 2019-24 &amp; FY 2019-20 Annual Action Plan



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OMB Control No: 2506-01





### 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

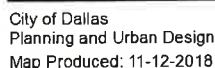
*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	34.00	1	475	645	73.64%
481338	Dallas	TX	51	48	113	Dallas County	34.00	2	620	725	85.52%
481338	Dallas	TX	51	48	113	Dallas County	100.00	1	510	1,935	26.36%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									3,160	7,675	41.17%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

High Speed Rail Redevelopment Area

Census Data



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### 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

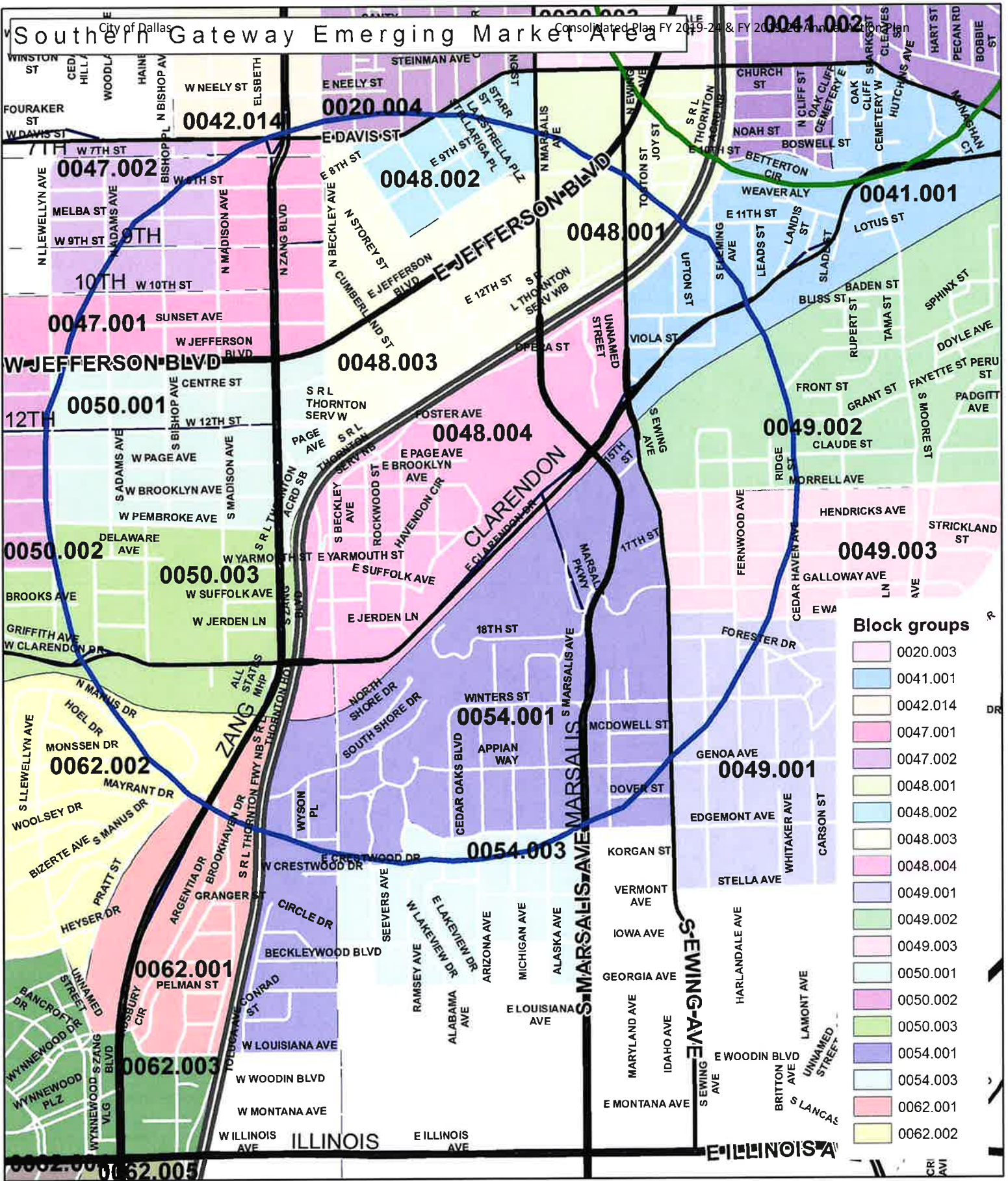
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	96.04	1	355	1,105	32.13%
481338	Dallas	TX	51	48	113	Dallas County	96.04	4	650	865	75.14%
481338	Dallas	TX	51	48	113	Dallas County	136.08	1	100	1,465	6.83%
481338	Dallas	TX	51	48	113	Dallas County	136.08	2	135	1,075	12.56%
481338	Dallas	TX	51	48	113	Dallas County	136.15	1	875	1,195	73.22%
481338	Dallas	TX	51	48	113	Dallas County	136.15	2	1,240	1,545	80.26%
481338	Dallas	TX	51	48	113	Dallas County	136.15	3	2,530	2,895	87.39%
481338	Dallas	TX	51	48	113	Dallas County	136.16	3	940	1,575	59.68%
481338	Dallas	TX	51	48	113	Dallas County	136.23	1	1,530	1,895	80.74%
481338	Dallas	TX	51	48	113	Dallas County	136.23	3	3,080	3,425	89.93%
481338	Dallas	TX	51	48	113	Dallas County	136.24	2	230	780	29.49%
481338	Dallas	TX	51	48	113	Dallas County	136.25	1	240	525	45.71%
481338	Dallas	TX	51	48	113	Dallas County	136.26	1	930	1,430	65.03%
481338	Dallas	TX	51	48	113	Dallas County	136.26	2	545	1,330	40.98%
									13,380	21,105	63.40%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Midtown Redevelopment Area

Census Data





**Block groups**

0020.003
0041.001
0042.014
0047.001
0047.002
0048.001
0048.002
0048.003
0048.004
0049.001
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0054.001
0054.003
0062.001
0062.002

City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:  
1:15,000



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## 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

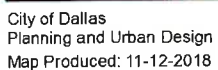
*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	20.00	3	250	250	100.00%
481338	Dallas	TX	51	48	113	Dallas County	41.00	1	420	490	85.71%
481338	Dallas	TX	51	48	113	Dallas County	42.01	4	890	1,040	85.58%
481338	Dallas	TX	51	48	113	Dallas County	47.00	1	695	770	90.26%
481338	Dallas	TX	51	48	113	Dallas County	47.00	2	1,090	1,295	84.17%
481338	Dallas	TX	51	48	113	Dallas County	48.00	1	960	1,045	91.87%
481338	Dallas	TX	51	48	113	Dallas County	48.00	2	500	615	81.30%
481338	Dallas	TX	51	48	113	Dallas County	48.00	3	180	285	63.16%
481338	Dallas	TX	51	48	113	Dallas County	48.00	4	400	835	47.90%
481338	Dallas	TX	51	48	113	Dallas County	49.00	1	1,140	1,155	98.70%
481338	Dallas	TX	51	48	113	Dallas County	49.00	2	1,600	1,740	91.95%
481338	Dallas	TX	51	48	113	Dallas County	49.00	3	1,035	1,080	95.83%
481338	Dallas	TX	51	48	113	Dallas County	50.00	1	560	850	65.88%
481338	Dallas	TX	51	48	113	Dallas County	50.00	2	1,095	1,320	82.95%
481338	Dallas	TX	51	48	113	Dallas County	50.00	3	1,545	2,125	72.71%
481338	Dallas	TX	51	48	113	Dallas County	54.00	1	1,540	2,005	76.81%
481338	Dallas	TX	51	48	113	Dallas County	54.00	3	640	700	91.43%
481338	Dallas	TX	51	48	113	Dallas County	62.00	1	610	770	79.22%
481338	Dallas	TX	51	48	113	Dallas County	62.00	2	345	810	42.59%
									15,495	19,180	80.79%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Southern Gateway Emerging Market Area

Census Data



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1:8,094

OMB Control No. 2



### 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

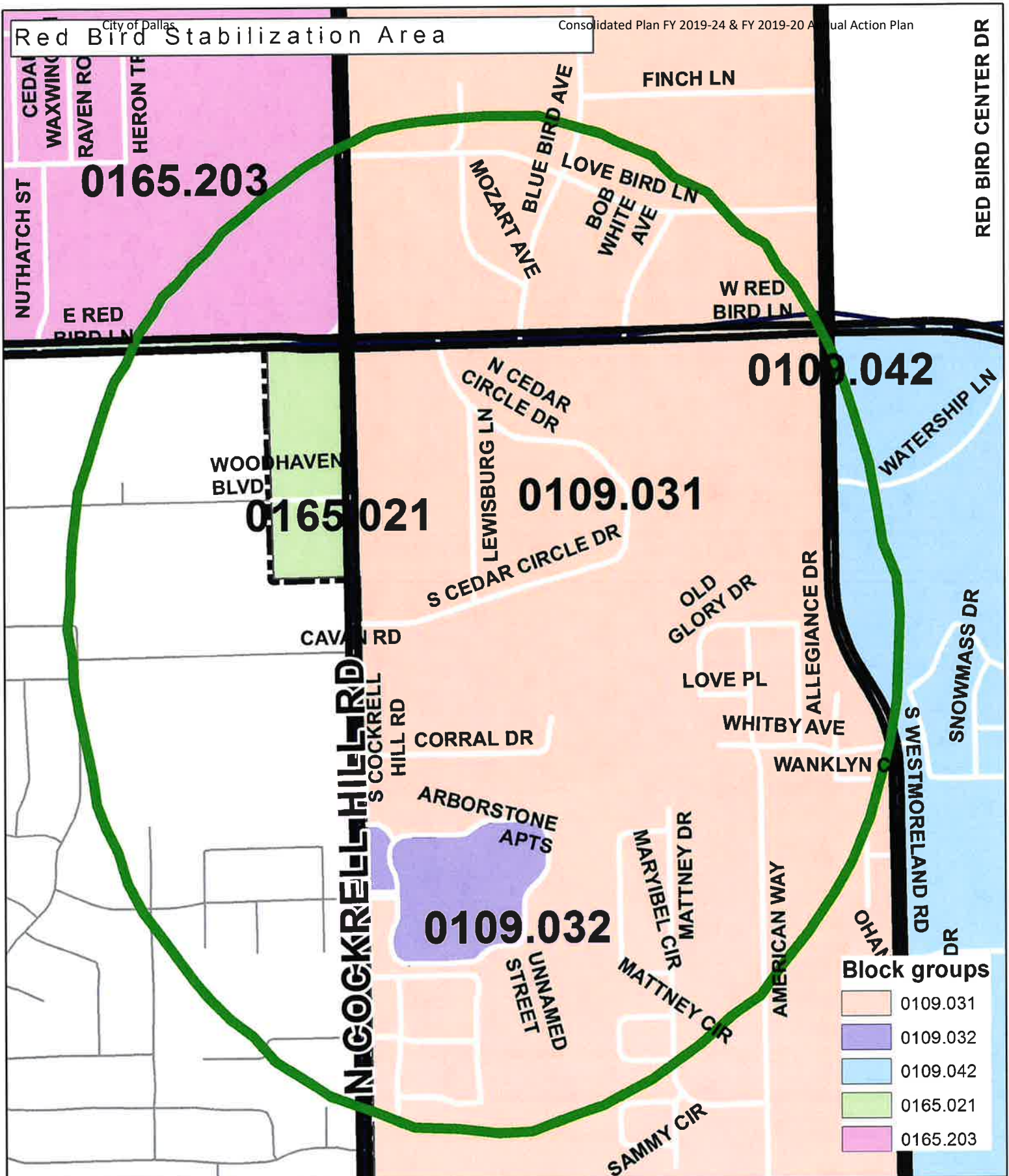
*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	109.02	3	2,570	2,870	89.55%
481338	Dallas	TX	51	48	113	Dallas County	109.03	1	1,235	2,175	56.78%
481338	Dallas	TX	51	48	113	Dallas County	109.04	2	1,945	2,390	81.38%
481338	Dallas	TX	51	48	113	Dallas County	166.05	2	4425	4900	90.31%
481338	Dallas	TX	51	48	113	Dallas County	166.07	1	1,420	1,450	97.93%
481338	Dallas	TX	51	48	113	Dallas County	166.07	2	585	640	91.41%
481338	Dallas	TX	51	48	113	Dallas County	166.07	3	1,265	1,505	84.05%
									13,445	15,930	84.40%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Red Bird Redevelopment Area

Census Data



City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:  
1:8,000

OMB Control N : 2506-0117

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## 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

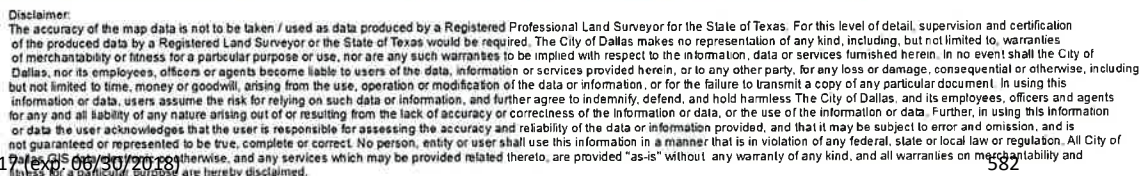
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	109.03	1	1,235	2,175	56.78%
481338	Dallas	TX	51	48	113	Dallas County	109.03	2	1,170	1,325	88.30%
481338	Dallas	TX	51	48	113	Dallas County	109.04	1	840	885	94.92%
481338	Dallas	TX	51	48	113	Dallas County	109.04	2	1945	2390	81.38%
481338	Dallas	TX	51	48	113	Dallas County	165.02	1	105	385	27.27%
481338	Dallas	TX	51	48	113	Dallas County	165.20	1	520	1,000	52.00%
481338	Dallas	TX	51	48	113	Dallas County	165.20	2	2,855	3,825	74.64%
481338	Dallas	TX	51	48	113	Dallas County	165.20	3	1,135	2,430	46.71%
									9,805	14,415	68.02%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Red Bird North Stabilization Area

Census Data





## 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

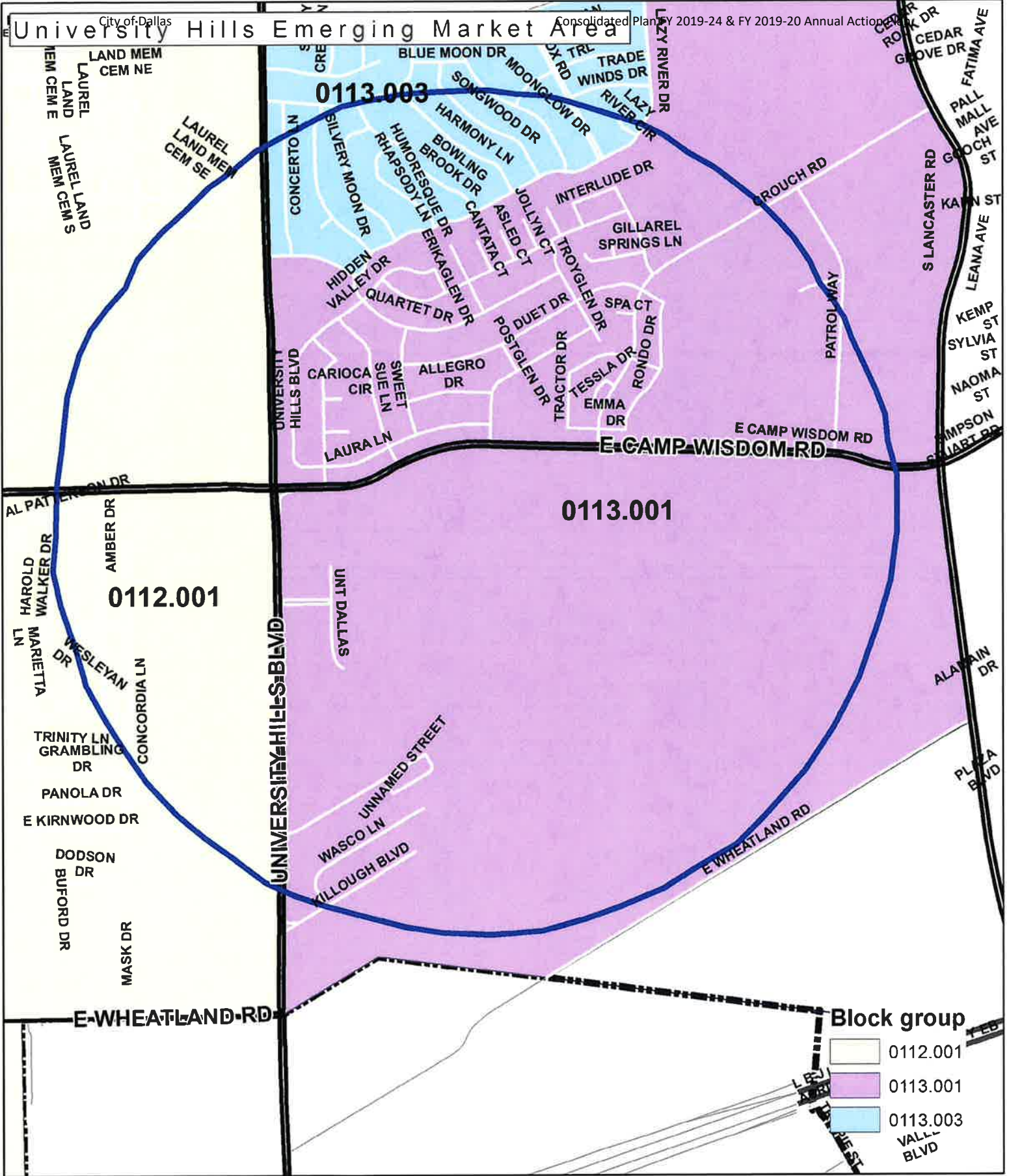
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	20.00	1	810	1,905	42.52%
481338	Dallas	TX	51	48	113	Dallas County	20.00	2	560	575	97.39%
481338	Dallas	TX	51	48	113	Dallas County	20.00	3	250	250	100.00%
481338	Dallas	TX	51	48	113	Dallas County	20.00	4	830	1,115	74.44%
481338	Dallas	TX	51	48	113	Dallas County	20.00	5	960	1,490	64.43%
481338	Dallas	TX	51	48	113	Dallas County	41.00	1	420	490	85.71%
481338	Dallas	TX	51	48	113	Dallas County	41.00	2	485	630	76.98%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									5,870	10,825	54.23%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

The Bottoms Stabilization Area

Census Data





City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:  
1:14,568



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### 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

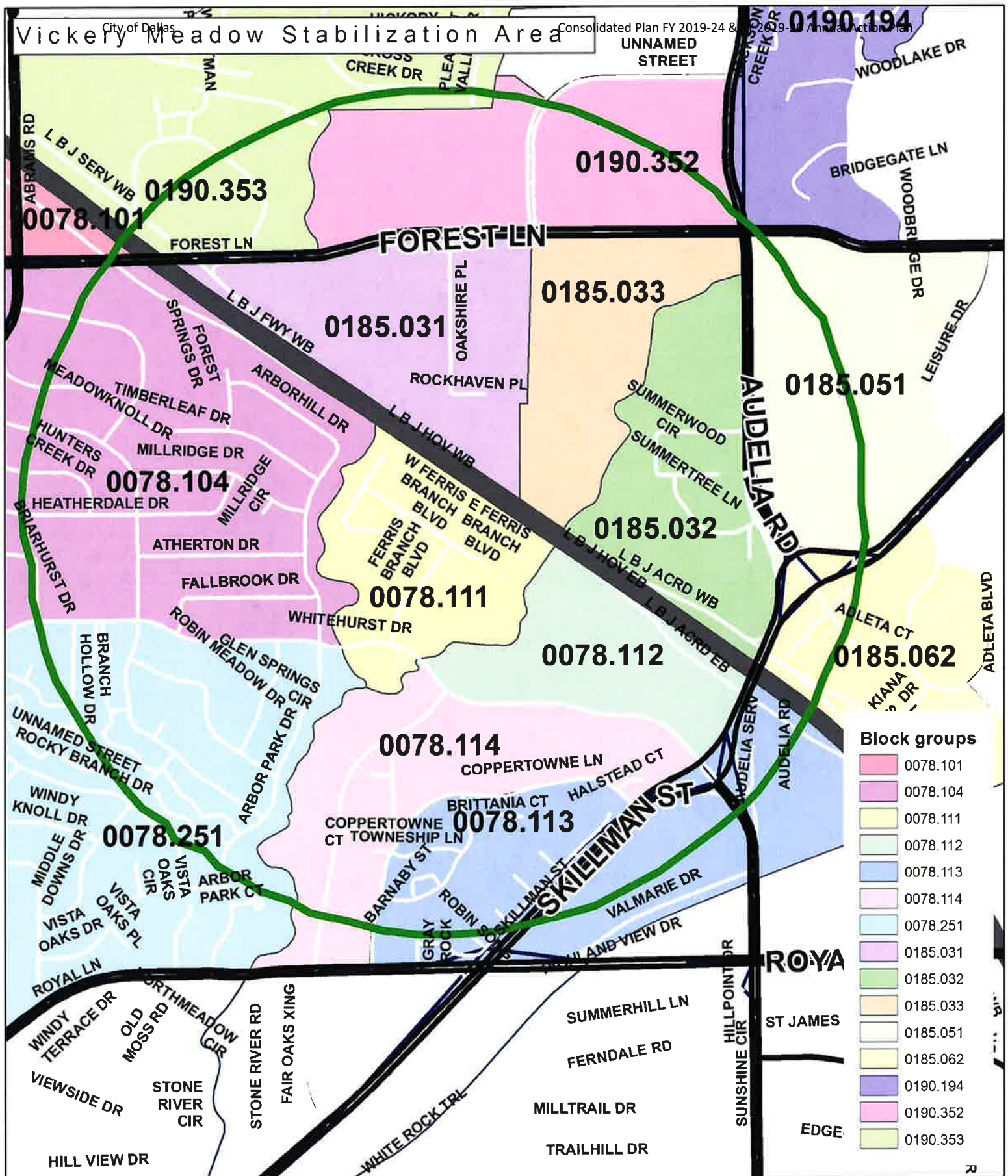
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	112.00	1	2,375	3,540	67.09%
481338	Dallas	TX	51	48	113	Dallas County	113.00	1	1435	2055	69.83%
481338	Dallas	TX	51	48	113	Dallas County	113.00	3	1,015	1,400	72.50%
									4,825	6,995	68.98%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

University Hills Emerging Market Area

Census Data





City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:  
1:10,788



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## 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

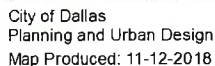
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	78.10	1	0	0	0.00%
481338	Dallas	TX	51	48	113	Dallas County	78.10	4	835	1775	47.04%
481338	Dallas	TX	51	48	113	Dallas County	78.11	1	1,460	1,460	100.00%
481338	Dallas	TX	51	48	113	Dallas County	78.11	2	1,070	1,350	79.26%
481338	Dallas	TX	51	48	113	Dallas County	78.11	3	460	775	59.35%
481338	Dallas	TX	51	48	113	Dallas County	78.11	4	1,680	2,100	80.00%
481338	Dallas	TX	51	48	113	Dallas County	78.25	1	710	1820	39.01%
481338	Dallas	TX	51	48	113	Dallas County	185.03	1	1775	2100	84.52%
481338	Dallas	TX	51	48	113	Dallas County	185.03	2	1,320	1,875	70.40%
481338	Dallas	TX	51	48	113	Dallas County	185.03	3	1,875	1,990	94.22%
481338	Dallas	TX	51	48	113	Dallas County	185.05	1	2250	2915	77.19%
481338	Dallas	TX	51	48	113	Dallas County	185.05	2	1,005	1,130	88.94%
481338	Dallas	TX	51	48	113	Dallas County	185.06	2	980	1,100	89.09%
481338	Dallas	TX	51	48	113	Dallas County	190.19	4	250	315	79.37%
481338	Dallas	TX	51	48	113	Dallas County	190.35	2	2515	3090	81.39%
481338	Dallas	TX	51	48	113	Dallas County	190.35	3	1,310	2,120	61.79%
									<b>19,495</b>	<b>25,915</b>	<b>75.23%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Vickery Meadow Stabilization Area

Census Data





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**2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA***effective September 14, 2019*

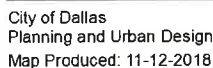
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	43.00	1	395	450	87.78%
481338	Dallas	TX	51	48	113	Dallas County	43.00	2	285	360	79.17%
481338	Dallas	TX	51	48	113	Dallas County	43.00	3	670	965	69.43%
481338	Dallas	TX	51	48	113	Dallas County	101.01	1	1,560	1,750	89.14%
481338	Dallas	TX	51	48	113	Dallas County	101.01	2	830	900	92.22%
481338	Dallas	TX	51	48	113	Dallas County	101.01	3	1,840	2,040	90.20%
481338	Dallas	TX	51	48	113	Dallas County	101.02	1	370	450	82.22%
481338	Dallas	TX	51	48	113	Dallas County	101.02	2	1390	1770	78.53%
481338	Dallas	TX	51	48	113	Dallas County	101.02	3	570	810	70.37%
481338	Dallas	TX	51	48	113	Dallas County	205.00	1	765	815	93.87%
481338	Dallas	TX	51	48	113	Dallas County	205.00	2	3465	4305	80.49%
									<b>12,140</b>	<b>14,615</b>	<b>83.07%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

West Dallas Stabilization Area

Census Data





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1:7,986

OMB Control No: 2506-011

## 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

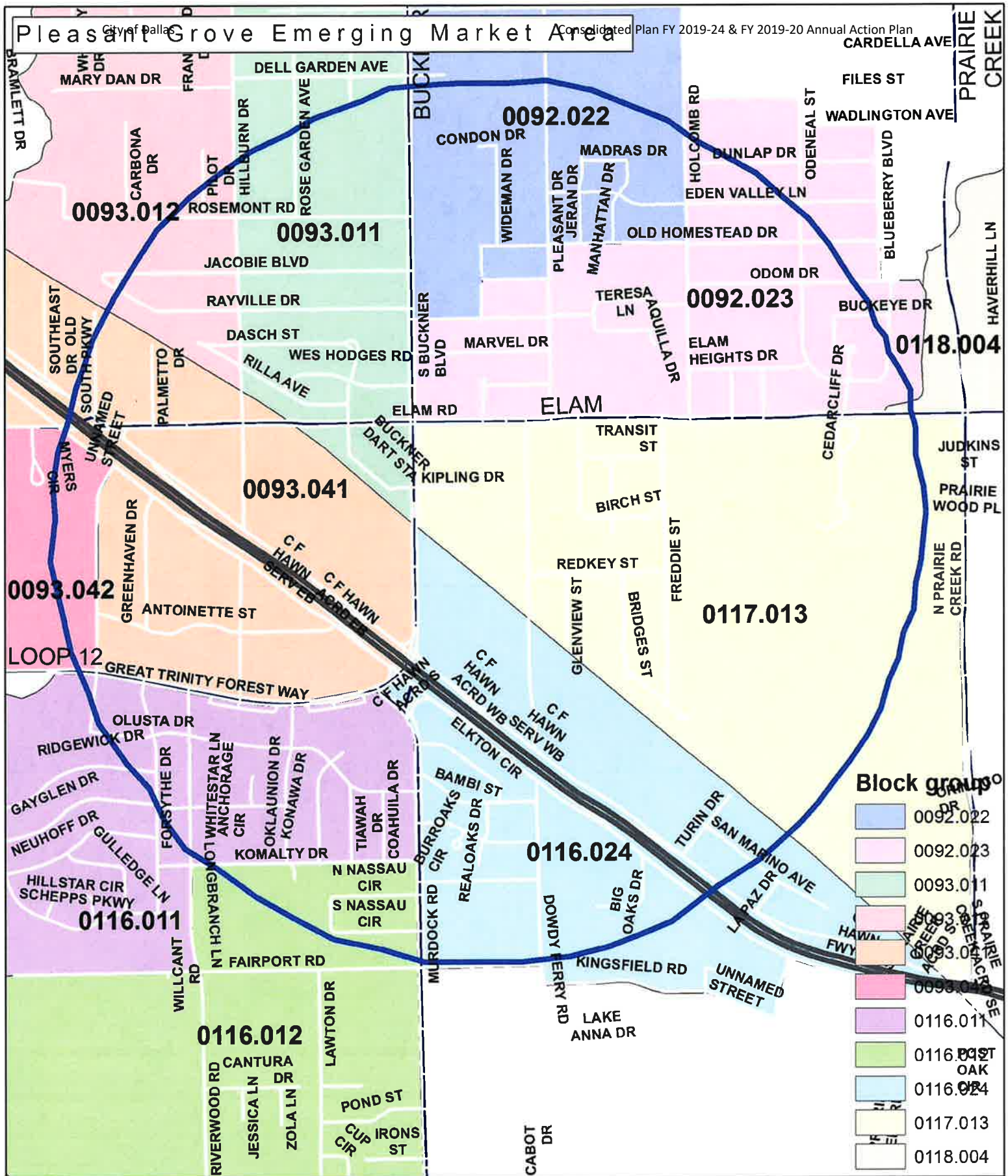
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	62.00	1	610	770	79.22%
481338	Dallas	TX	51	48	113	Dallas County	62.00	2	345	810	42.59%
481338	Dallas	TX	51	48	113	Dallas County	62.00	3	1,160	1,710	67.84%
481338	Dallas	TX	51	48	113	Dallas County	62.00	4	1,225	1,695	72.27%
481338	Dallas	TX	51	48	113	Dallas County	62.00	5	1,025	1,330	77.07%
481338	Dallas	TX	51	48	113	Dallas County	63.01	1	965	1,455	66.32%
481338	Dallas	TX	51	48	113	Dallas County	63.01	2	285	535	53.27%
481338	Dallas	TX	51	48	113	Dallas County	63.02	1	1,015	1,750	58.00%
									<b>6,630</b>	<b>10,055</b>	<b>65.94%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Wynnewood Redevelopment Area

Census Data





City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:  
1:14,018



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## 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	92.02	2	1,560	1,785	87.39%
481338	Dallas	TX	51	48	113	Dallas County	92.02	3	1,490	1,890	78.84%
481338	Dallas	TX	51	48	113	Dallas County	93.01	1	1,210	1,690	71.60%
481338	Dallas	TX	51	48	113	Dallas County	93.01	2	1,375	2,370	58.02%
481338	Dallas	TX	51	48	113	Dallas County	93.04	1	790	1,010	78.22%
481338	Dallas	TX	51	48	113	Dallas County	93.04	2	1,905	2,000	95.25%
481338	Dallas	TX	51	48	113	Dallas County	116.01	1	1,420	2,010	70.65%
481338	Dallas	TX	51	48	113	Dallas County	116.01	2	910	1,310	69.47%
481338	Dallas	TX	51	48	113	Dallas County	116.02	1	1,480	1,695	87.32%
481338	Dallas	TX	51	48	113	Dallas County	116.02	4	1,055	1,285	82.10%
481338	Dallas	TX	51	48	113	Dallas County	118.00	3	1,370	1,890	72.49%
481338	Dallas	TX	51	48	113	Dallas County	118.00	4	460	780	58.97%
									15,025	19,715	76.21%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Pleasant Grove Emerging Market Area

Census Data



# HOME PROGRAM RECAPTURE/ RESALE POLICY

## Attachment 5

**CITY OF DALLAS**  
**HOME HOMEBUYER PROGRAM**  
**RECAPTURE POLICY**

Pursuant to HOME regulations at 24 CFR 92.254(a)(5) each HOME-funded homebuyer unit must be subject to either resale or recapture requirements during the affordability period. The City of Dallas exclusively uses the recapture provisions as defined herein and does not intend to use resale restrictions.

The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$45,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer Assistance Program use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP.

The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions.

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer. For example:

A homebuyer receives \$10,000 of HOME down payment assistance to purchase a home. The direct HOME subsidy to the homebuyer is \$10,000, which results in a five-year period of affordability. If the homebuyer sells the home after three years, the homebuyer has received forgiveness of 3/5 of the entire amount, or \$6,000. The City would recapture, assuming that there are sufficient net proceeds, the remaining \$6,000 direct HOME subsidy. The homebuyer would receive any net proceeds in excess of \$6,000.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. ***Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds."*** Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance.

### **Compliance Requirements:**

The City is responsible for ensuring that homebuyers maintain the housing as their principal residence for the duration of the applicable affordability period. The City will monitor compliance by requiring homeowners to submit proof of insurance and homestead exemption on an annual basis during the term of affordability. If the home is sold during the period of affordability, the City will be notified of the sale as triggered by the recorded instrument, the mortgage/lien document filed as part of the recapture provisions. Failure to comply with the recapture requirements means that 1) the original HOME-assisted homebuyer no longer occupies the unit as his or her principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable recapture provisions were not enforced. If this noncompliance occurs, the City must repay its HOME Investment Trust Fund with non-Federal funds. In cases of noncompliance under or recapture provisions, the City will repay to the HOME Investment Trust Fund, in accordance with §92.503(b), any outstanding HOME funds invested in the housing. The amount subject to repayment is the total amount of HOME funds invested in the housing (i.e., any HOME funded direct homebuyer subsidy provided to the homebuyer and any HOME funds invested in the development of the unit) minus any HOME funds already repaid (i.e., payment of principal on a HOME loan). Any interest paid on the loan is considered program income and cannot be counted against the outstanding HOME investment amount. Note that noncompliance with principal residency requirements by a homebuyer under a recapture provision (i.e., unit is rented or vacant) is not a transfer and thus, not subject to proration included in the recapture provisions. As a result, the City must repay to the HOME Investment Trust Fund the entire amount of HOME funds invested in the housing.

# NEIGHBORHOOD PUBLIC MEETINGS

## Attachment 6

## **CARES Act CDBG-CV – Round 3 Public Notice**

City of Dallas



Consolidated Plan FY 2019-24 &amp; FY 2019-20 Annual Action Plan

# City of Dallas

## PUBLIC NOTICE FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT RELIEF FUNDS NO.3 AND

### SUBSTANTIAL AMENDMENT NO. 1 TO THE CITY OF DALLAS FY 2020-21 HUD ANNUAL ACTION PLAN

On March 27, 2020, the CARES Act (third federal bill) was signed in response to the coronavirus pandemic. The CARES Act includes additional U.S. Department of Housing and Urban Development (HUD) funds to prevent the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. The CARES Act also included a waiver to allow a public review and comment period to be no less than 5 days.

On October 28, 2020, the Dallas City Council authorized (1) preliminary adoption of Substantial Amendment No. 1 to the FY 2020-21 Annual Action Plan to: (a) accept Coronavirus Aid, Relief, and Economic Security (CARES) Act Community Development Block Grant (CDBG-CV3) Funds, No. 3 from HUD in the amount of \$11,778,785, according to Schedule 1; (b) amend Resolution No. 20-0655, previously approved on April 22, 2020, with respect to adding missing HUD CARES Act grant numbers and CFDA numbers; (c) amend and replace Schedules A, D, and E to Resolution No. 20-0655, previously approved on April 22, 2020, to reallocate funds across departments and units as necessary in support of COVID-19 relief efforts; (d) amend and replace Schedule 2 to Resolution No. 20-0994, previously approved on June 24, 2020, to reallocate funds in eligible categories to support COVID-19 relief efforts; and (e) expand eligibility for Emergency Solutions Grants (ESG) homeless prevention assistance funded by ESG entitlement funds for households at risk of homelessness who live in housing with characteristics associated with instability and an increased risk of homelessness, to include cost burdened and severely cost burdened households; elderly, frail, or other households living on fixed income; households experiencing unemployment resulting in a loss of income available for housing; and households with lack of assets for emergencies; and (2) a virtual public hearing to be held on November 11, 2020 to receive comments on Substantial Amendment No. 1 to the FY 2020-21 Action Plan. The purpose of the virtual public hearing is to receive comments on the City's proposed use of the CDBG-CV3 CARES Act Relief Fund Budget, and the Proposed Substantial Amendment No. 1 to the FY 2020-21 Action Plan. The public review and comment period will run through November 10, 2020.

Final adoption is scheduled for November 11, 2020. Details of the proposed substantial amendment will be available at all City of Dallas libraries, the Office of Budget & Management Services, and may be reviewed at [www.dallascityhall.com](http://www.dallascityhall.com). Anyone interested in signing up in advance to speak at the public hearing may contact the City Secretary's Office at (214) 670-3738. Residents in the Dallas Metropolitan area may submit written comments to the Office of Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email [ofcommunitydevelopment@dallascityhall.com](mailto:ofcommunitydevelopment@dallascityhall.com) before 5:00 p.m., Tuesday, November 10, 2020. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure any and all disabled individuals have access to services and resources to create an equal opportunity to participate in all city related programs, services and activities. Anyone who requires an auxiliary aid or service to fully participate in or attend any meeting should notify the Office of Budget & Management Services - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting. Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.

SCHEDULE 1 CARES ACT RELIEF FUNDS - CDBG ROUND 3 FOR U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY		
	CARES ACT RELIEF BUDGET	
Community development block grant (CDBG)	\$ 11,778,785	
Office of Economic Development	4,800,000	
Workforce Development	3,000,000	
Section 108 Debt Payment (Lorenzo Hotel)	1,800,000	
Management Services/Office of Community Care	6,428,785	
Emergency Assistance Program	3,000,000	
Drivers of Poverty/Child Care	1,950,000	
Administration (Non-Profit)	1,478,785	
Management Services/Office of Equity and Inclusion	250,000	
Evictions Assistance Initiative	250,000	
Park and Recreation	300,000	
Virtual Learning, Technology, Etc.	300,000	
<b>CARES ACT RELIEF FUNDS #3 TOTAL</b>	<b>\$ 11,778,785</b>	

SCHEDULE 2 CARES ACT RELIEF FUNDS NO. 2 FOR U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY			
	CARES ACT RELIEF BUDGET	CHANGE	REVISED CARES ACT RELIEF BUDGET
Emergency Solutions Grant (ESG)	\$ 16,651,199	0	\$ 16,651,199
Management Services/Office of Homeless Solutions	15,451,199	(249,170)	15,202,029
Emergency Shelter	7,192,057	0	7,192,057
Rapid Re-Housing	7,759,142	(358,500)	7,400,642
ESG Administration	500,000	109,330	609,330
Management Services/Office of Community Care	1,200,000	52,660	1,252,660
Homelessness Prevention	1,200,000	0	1,200,000
ESG Administration	0	52,660	52,660
Budget & Management Services	0	196,510	196,510
ESG Administration	250,000	196,510	196,510
<b>CARES ACT RELIEF FUNDS #3 TOTAL</b>	<b>\$ 16,651,199</b>	<b>0</b>	<b>\$ 16,651,199</b>

SCHEDULE A FY 2020-21 HUD CONSOLIDATED PLAN BUDGET			
Project Name	FY 2020-21 ADOPTED BUDGET	Change	FY 2020-21 REVISED BUDGET
<b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</b>			
<b>CDBG - Public Services</b>			
1 PK Out-of-School Time Program	\$ 750,000	0	\$ 750,000
2 Early Childhood and Out-of-School Time Services Program	650,000	0	650,000
Youth Programs Sub-Total	\$ 1,400,000	0	\$ 1,400,000
3 Community Court Program	763,739	0	763,739
Other Public Services Sub-Total	\$ 763,739	0	\$ 763,739
4 Overcoming Barriers to Work Program	185,794	0	185,794
Total CDBG - Public Services	\$ 2,349,533	0	\$ 2,349,533
<b>CDBG - Housing Activities</b>			
5 Dallas Homebuyer Assistance Program	500,000	0	500,000
Homeownership Opportunities Sub-Total	\$ 500,000	0	\$ 500,000
6 Home Improvement and Preservation Program (HIPP)	4,464,258	0	4,464,258
7 Residential Development Acquisition Loan Program	2,500,000	0	2,500,000
Homeowner Repair Sub-Total	\$ 6,964,258	0	\$ 6,964,258
Total CDBG - Housing Activities	\$ 7,464,258	0	\$ 7,464,258
<b>CDBG - Public Improvements</b>			
8 Public Facilities and Improvements	2,789,284	0	2,789,284
Total CDBG - Public Improvement	\$ 2,789,284	0	\$ 2,789,284
<b>CDBG - Fair Housing and Planning &amp; Program Oversight</b>			
9 Office of Fair Housing and Human Rights	585,206	0	585,206
10 Citizen Participation/CDC Support/HUD Oversight	958,509	0	958,509
11 Community Care Management Support	278,598	0	278,598
12 Housing Management Support	1,203,456	0	1,203,456
Total CDBG - Fair Housing and Planning & Program Oversight	\$ 3,025,769	0	\$ 3,025,769
<b>TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT</b>	<b>\$ 15,628,844</b>	<b>0</b>	<b>\$ 15,628,844</b>
<b>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</b>			
13 CHDO Development Loan Program	815,000	85,328	900,328
14 CHDO Operating Assistance	150,000	0	150,000
15 Home Program Administration	650,218	0	650,218
16 Dallas Homebuyer Assistance Program	4,119,839	0	4,119,839
Homeownership Opportunities Sub-Total	\$ 6,502,196	0	\$ 6,502,196
<b>TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM</b>	<b>\$ 6,502,196</b>	<b>0</b>	<b>\$ 6,502,196</b>
<b>EMERGENCY SOLUTIONS GRANT (ESG)</b>			
18 Emergency Shelter	512,680	0	512,680
19 Street outreach	126,362	(48,680)	77,682
Essential Services/Operations Sub-Total	\$ 639,042	(48,680)	\$ 590,362
20 Homelessness Prevention	172,406	73,680	246,086
Homeless Prevention Sub-Total	\$ 172,406	73,680	\$ 246,086
21 Rapid Re-Housing	366,000	0	366,000
Rapid Re-Housing Sub-Total	\$ 366,000	0	\$ 366,000
22 HMIS Data Collection	25,000	(25,000)	0
ESG Administration	89,000	0	89,000
Program Administration Sub-Total	\$ 89,000	0	\$ 89,000
<b>TOTAL EMERGENCY SOLUTIONS GRANT</b>	<b>\$ 1,291,448</b>	<b>0</b>	<b>\$ 1,291,448</b>
<b>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</b>			
24 Emergency/Tenant Based Rental Assistance	4,003,483	0	4,003,483
25 Facility Based Housing	2,640,000	(235,000)	2,405,000
26 Housing Placement & Other Support Services	97,400	0	97,400
27 Housing Facilities Rehab/Repair/Acquisition	0	235,000	235,000
28 Housing Information Services/Resource Identification	150,000	0	150,000
Other Public Services Sub-Total	\$ 6,890,883	0	\$ 6,890,883
30 Program Administration/Project Sponsors	224,314	0	224,314
Program Administration Sub-Total	\$ 586,266	0	\$ 586,266
<b>TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS</b>	<b>\$ 7,477,149</b>	<b>0</b>	<b>\$ 7,477,149</b>
<b>GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET</b>	<b>\$ 30,896,627</b>	<b>0</b>	<b>\$ 30,896,627</b>

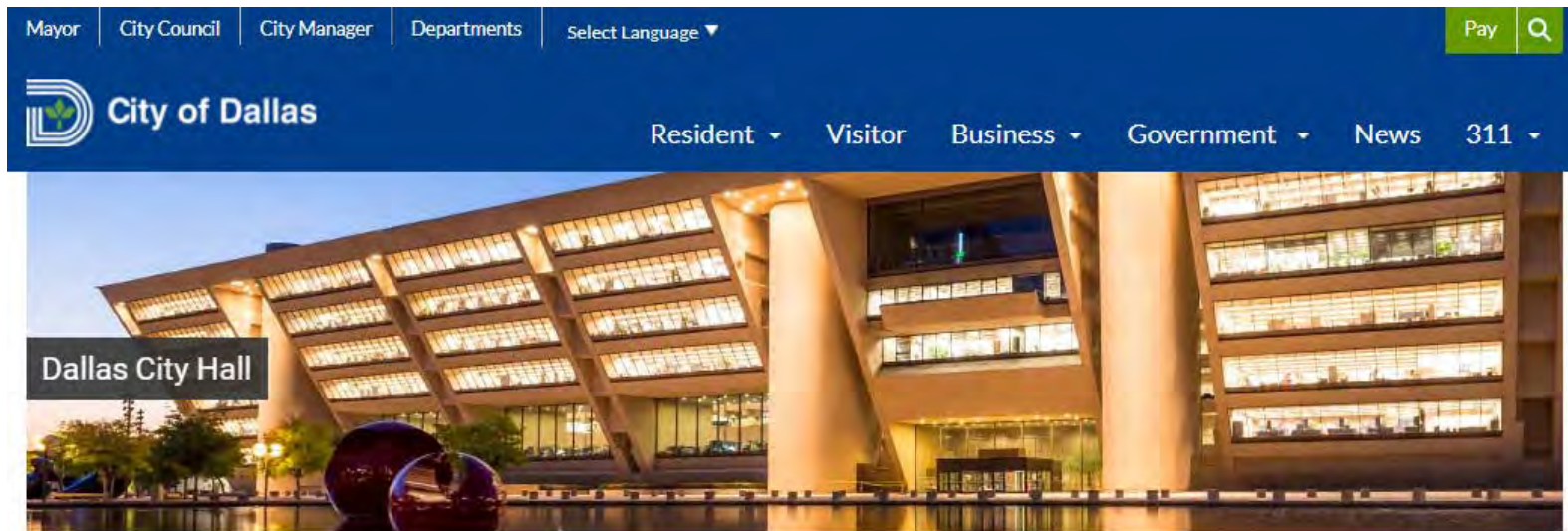
SCHEDULE D SOURCE AND USE OF FUNDS FOR FY 2019-20 REPROGRAMMING BUDGET No. 2 Reallocation of Funds in Support of COVID-19 Relief Efforts			
HOME, Dallas Homebuyer Asst. Program		\$	44,439
ESG, Street Outreach			81,151
ESG, HMIS Data Collection			13,285
<b>Total FY 2017-18</b>	<b>\$</b>	<b>534,875</b>	
HOME, Dallas Homebuyer Asst. Program			767,129
ESG, Street Outreach			24,906
ESG, HMIS Data Collection			16,202
<b>Total FY 2018-19</b>	<b>\$</b>	<b>808,237</b>	
CDBG, Dallas Homebuyer Asst. Program			2,384,841
HOME, Dallas Homebuyer Asst. Program			392,432
ESG, Street Outreach			45,000
ESG, HMIS Data Collection			25,000
<b>Total FY 2019-20</b>	<b>\$</b>	<b>2,847,273</b>	
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$</b>	<b>4,190,385</b>	
<b>DEPT</b>			
HOU CDBG, COVID-19 Housing Assistance Program		\$	2,384,841
HOU HOME, COVID-19 Housing Assistance Program			1,600,000
MGT ESG, COVID-19 Housing Assistance Program			205,544
<b>TOTAL USE OF FUNDS</b>	<b>\$</b>	<b>4,190,385</b>	

Schedule E Cares Act Relief Funds #1 For U.S. Department of Housing And Urban Development Appropriations and organizational Hierarchy			
	CARES ACT RELIEF BUDGET	Change	REVISED CARES ACT RELIEF BUDGET
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	\$ 8,899,802	0	\$ 8,899,802
Housing & Neighborhood Revitalization	7,119,842	(4,500,000)	2,619,842
Housing Assistance Program	2,119,842	0	2,119,842
COVID Administration	0	500,000	500,000
Small Business Continuity Grant Program	5,000,000	(5,000,000)	0
Economic Development	0	5,000,000	5,000,000
Small Business Continuity Grant Program	0	2,500,000	2,500,000
Small Business Continuity Loan Program	0	2,500,000	2,500,000
Budget & Management Services	1,779,960	(1,000,000)	779,960
COVID Administration	1,779,960	(1,000,000)	779,960
Management Services/Office of Community Care	0	500,000	500,000
COVID Administration	0	500,000	500,000
EMERGENCY SOLUTIONS GRANT (ESG)	4,453,269	0	4,453,269
Management Services/Office of Homeless Solutions	4,453,269	0	3,642,089
Emergency Shelter and Street Outreach	907,943	0	907,943
Rapid Re-Housing	2,600,000	0	2,600,000
Homelessness Prevention	600,000	(600,000)	0
ESG Administration	345,326	(211,180)	134,146
Management Services/Office of Community Care	0	628,665	628,665
Homelessness Prevention	0	600,000	600,000
ESG Administration	0	28,665	28,665
Budget & Management Services	0	182,515	182,515
ESG Administration	0	182,515	182,515
HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS (HOPWA)	1,088,138	0	1,088,138
Management Services/Office of Homeless Solutions			
Emergency/Tenant Based Rental Assistance	225,000	0	225,000
Facility Based Housing and Other Services	343,400	0	343,000
Program Administration/City of Dallas	65,288	0	65,288
Program Administration/Project Sponsors	54,850	0	54,850
Management Services/Office of Community Care			
Emergency/Tenant Based Rental Assistance	400,000	0	400,000
<b>Cares Act Relief Funds #1 Total</b>	<b>\$ 14,441,209</b>	<b>0</b>	<b>\$ 14,441,209</b>



## City of Dallas website

[https://dallascityhall.com/departments/budget/communitydevelopment/DCH%20Documents/FY20-21%20Action%20Plan%20Notice\\_Public%20Notice\\_11.2.20.pdf](https://dallascityhall.com/departments/budget/communitydevelopment/DCH%20Documents/FY20-21%20Action%20Plan%20Notice_Public%20Notice_11.2.20.pdf)



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## Public Notices

- 11/13/2020 Public Notice For Review And Comment Period For Dallas Program Performance With U.S. Development Of Housing And Urban Development (HUD) Formula Grant Funds During The Fiscal Year Ended September 20, 2020 [Public Notice >](#)
- 11/02/2020 Public Notice For Community Development Block Grant Program, Coronavirus Aid, Relief, And Economic Security (Cares) Act Relief Fund No. 3 And Substantial Amendment No. 1 To The City Of Dallas FY 2020-21 Hud Annual Action Plan [Public Notice >](#)
- 9/11/2020 2020 Notice of Property Tax Rate for the City of Dallas [Public Notice >](#)
- 9/11/2020 2020 Notice of City Council Meeting to Vote on the Property Tax Rate [Public Notice >](#)

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Today, the City Council will hold a public hearing for the CDBG CARES Act Relief fund No. 3 and Substantial Amendment No. 1 to the FY 2020-21 HUD Action Plan. Watch live >[dallastx.swagit.com/dcn-95-live/](https://dallastx.swagit.com/dcn-95-live/)



**Dallas Community Development Grants**

November 11 at 8:58 AM · 🌐

Today, the City Council will hold a public hearing for the CDBG CARES Act Relief fund No. 3 and Substantial Amendment No. 1 to the FY 2020-21 HUD Action Plan. Watch live ><https://dallastx.swagit.com/dcn-95-live/>

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2



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## **CARES Act ESG-CV – Round 2 Public Notice**

## City of Dallas website

[https://dallascityhall.com/departments/budget/communitydevelopment/DCH%20Documents/CARES%20ESG-CV%20No.2%20Website%20Public%20Notice\\_final\\_post.pdf](https://dallascityhall.com/departments/budget/communitydevelopment/DCH%20Documents/CARES%20ESG-CV%20No.2%20Website%20Public%20Notice_final_post.pdf)



City of Dallas

### PUBLIC NOTICE

FOR

#### HUD EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

#### CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT RELIEF FUNDS NO.2

AND

#### SUBSTANTIAL AMENDMENT NO. 5 TO THE CITY OF DALLAS FY 2019-20 through FY 2023-24 CONSOLIDATED PLAN

AND

#### FY 2019-20 HUD ACTION PLAN

On June 24, 2020, the Dallas City Council is scheduled to authorize (1) acceptance of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds No. 2 for the Emergency Solutions Grant (ESG) Program in the amount of \$16,651,199.00 from the U.S. Department of Housing and Urban Development (HUD), a Substantial Amendment No. 5 to the FY 2019-20 through FY 2023-24 Consolidated Plan and FY 2019-20 Action Plan for the ESG Program; (2) create three Caseworker II positions to provide homelessness prevention assistance funded by the CARES Act ESG funds; (3) expand eligibility for ESG homeless prevention assistance funded by the CARES Act ESG funds for households at risk of homelessness who live in housing with characteristics associated with instability and an increased risk of homelessness, to include cost burdened and severely cost burdened households; elderly, frail, or other households living on fixed income; households experiencing unemployment resulting in a loss of income available for housing; and households with lack of assets for emergencies.

On April 22, 2020, the Dallas City Council authorized acceptance of the CARES Act Relief Funds No. 1 from HUD for ESG funds, in response to the coronavirus pandemic, the CARES Act (third federal bill), signed on March 27, 2020. The CARES Act included additional ESG funds to "prevent, prepare for, and respond to coronavirus, among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by coronavirus."

The CARES Act provides that the use of amounts provided for ESG under the CARES Act is not subject to consultation, citizen participation, or match requirements that otherwise apply to the ESG program, except that a recipient, like the City of Dallas, must publish how it has and will utilize its allocation of CARES Act ESG funds, at a minimum, on the Internet at the appropriate Government website or through other electronic media. In order to make these CARES Act ESG funds immediately available to respond to the homeless crisis exacerbated by the COVID-19 pandemic, the City of Dallas has published how it will use its allocation of the CARES Act ESG funds on its own government website, in the manner provided by the CARES Act.

On June 24, 2020, a virtual Dallas City Council meeting is scheduled to be held for final adoption of the CARES Act Relief fund No. 2 for the Emergency Solutions Grant (ESG) Program and the amendment to the FY 2019-20 through FY 2023-24 Consolidated Plan and FY 2019-20 Action Plan.

Details of the proposed use the CARES Act ESG grant funds are available below, and as well as on the Office of Budget – Grant Administration Division website, and may be reviewed at <http://dallascityhall.com>.

#### CARES Act Emergency Solutions Grant (ESG) Funds

##### 1. Emergency Shelter and Street Outreach

Dept: Office of Homeless Solutions

Budget: \$7,192,057

Provide emergency shelter and street outreach for homeless persons including hotel/motel vouchers and temporary shelters.

Site: City of Dallas	1500 Marilla St., Room 6BN	75201
The Bridge	1818 Corsicana St.	75201
Kay Bailey Hutchinson Ctr.	650 S. Griffin St.	75202
TBD		

Note: Funds to be awarded through competitive solicitation process.

##### 2. Rapid Re-Housing

Dept: Office of Homeless Solutions

Budget: \$7,759,142

Provide rapid re-housing services to persons who are homeless.

Site: City of Dallas	1500 Marilla St., Room 6BN	75201
TBD		

Note: Funds to be awarded through competitive solicitation process.

##### 3. Homeless Prevention

Dept: Office of Community Care

Budget: \$1,200,000

Provide homelessness prevention assistance to persons who are at risk of homelessness and meet income limits at or below 50% AMFI

Site: City of Dallas	1500 Marilla, Room 6BN	75201
City of Dallas	2922 MLK Blvd.	75215
City of Dallas	2828 Fish Trap Rd.	75212
TBD		

Note: Funds to be awarded through competitive solicitation process.

##### 4. ESG Administration

Dept: Office of Homeless Solutions


Budget: \$500,000


Provide housing operation and support services to costs for facilities including hotel/motel vouchers.

Site: City of Dallas	1500 Marilla St., Room 6BN	75201
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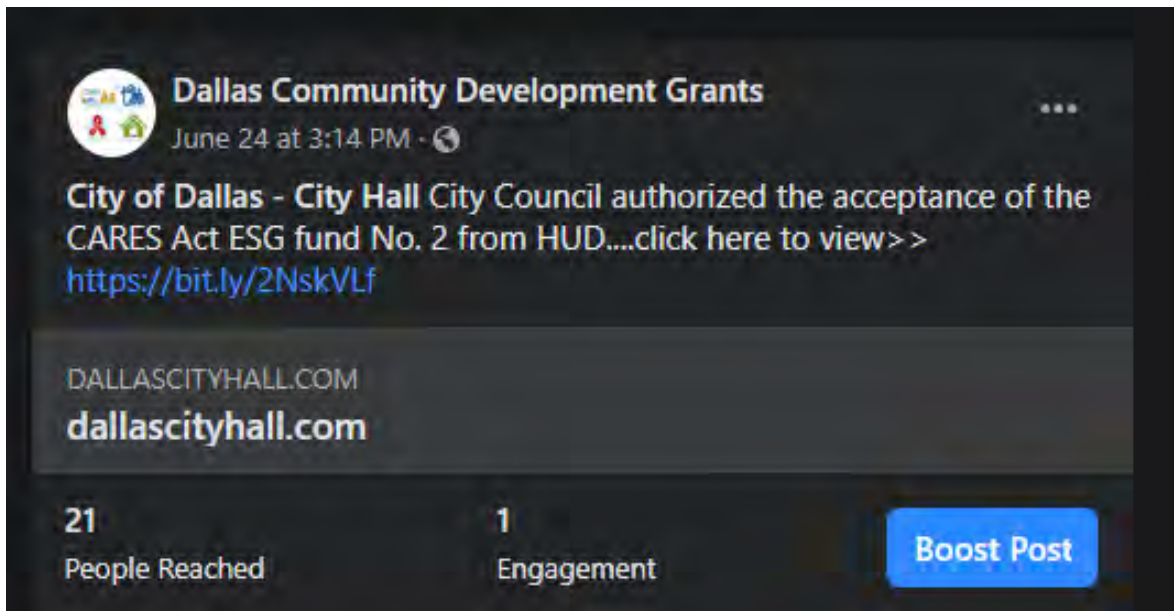
Dallas City Hall

COMMUNITIES
CULTURE
EDUCATION
EMPLOYMENT
ENTERTAINMENT

## Public Notices

6/24/2020	Public Notice For Hud Emergency Solutions Grant (Esg), Coronavirus Aid, Relief, And Economic Security (Cares) Act Relief Funds No. 2 And Substantial Amendment No. 5 To The City Of Dallas FY 2019-20 Through FY 2023-24 Consolidated Plan And FY 2019-20 Action Plan <a href="#">Public Notice &gt;</a>
4/14/2020	Notice Of Public Review And Comment Period For FY2020-21 Hud Consolidated Plan Programs Budget; Coronavirus Aid Relief, And Economic Security (Cares) Act Relief Funds; Substantial

**Facebook** <https://www.facebook.com/dallascommdev/>





## **CARES Act Public Notice**



NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD AND NOTICE OF PUBLIC HEARING

FOR FY 2020-21 HUD CONSOLIDATED PLAN PROGRAMS BUDGET; CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT RELIEF FUNDS; SUBSTANTIAL AMENDMENT/REPROGRAMMING BUDGET NO. 2 TO THE CITY OF DALLAS FY 2019-20 HUD ACTION PLAN

The City of Dallas will submit its annual Action Plan for FY 2020-21 on August 15, 2020 to the U.S. Department of Housing and Urban Development (HUD). The City's public notice for this Action Plan includes the various locations of services offered to low-to-moderate income families in the City of Dallas. Additionally, in response to the coronavirus pandemic, the CARES Act (third federal bill) was signed on March 27, 2020. The CARES Act includes additional HUD funds to prevent the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. The CARES Act also included a waiver to allow a public review and comment period to be no less than 5 days. Due to reduced and suspended services in the current year as a result of the coronavirus pandemic, available unspent HUD have been identified to reallocate to further support the City's COVID-19 relief efforts.

On April 15, 2020, Dallas City Council is scheduled to authorize preliminary adoption of: (1) the FY 2020-21 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$30,899,627 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$15,128,844; (b) HOME Investment Partnerships Program (HOME) in the amount of \$6,002,186; (c) Emergency Solutions Grant (ESG) in the amount of \$1,291,448; (d) Housing Opportunities for Persons with AIDS (HOPWA) in the amount of \$7,477,149; and (e) estimated Program Income in the amount of \$1,000,000; (2) the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 1 from HUD in the amount of \$14,441,209 for the following programs: (a) CDBG in the amount of \$8,899,802; (b) ESG in the amount of \$4,453,269; and (c) HOPWA in the amount of \$1,088,138; (3) the FY 2019-20 Substantial Amendment/Reprogramming Budget No. 2 in the amount of \$4,190,385; and (4) an amendment to the City's Citizen Participation Plan to be consistent with expedited procedures for public review and comment period provided in the CARES Act, from no less than 30 days to no less than 5 days (5) a public hearing to be held on Wednesday, April 22, 2020, to receive citizen comments on the proposed use of HUD funds.

A virtual public hearing will be held on April 22, 2020. The purpose of the virtual public hearing is to receive comments on the City's Proposed FY 2020-21 HUD Consolidated Plan Budget, the proposed use of the CARES Act Relief fund, and the proposed FY 2019-20 Reprogramming Budget, and the amendment to the FY 2020-21 through FY 2023-24 Consolidated Plan and FY 2019-20 Action Plan. These three (3) budgets will be made available for public review and comment from April 15 through April 22, 2020. Final adoption is scheduled for April 22, 2020. Details of the proposed budget are available on the Office of Budget – Grant Administration Division website and may be reviewed at <http://dallascityhall.com>.

FY 2020-21 Consolidated Plan Community Development Block Grant (CDBG) PUBLIC SERVICES			
<b>1. Out-of-School Time Program</b>			
Dept.: Park and Recreation		Budget:	\$750,000
Provide after-school (in collaboration with Dallas ISD) and summer programs for low/mod income youth Monday - Friday through structured recreational, cultural, social and life skills activities.			
Site:	Bayles Elementary	2444 Telegraph Ave.	75228
	Harrell Budd Elementary	2121 S. Marsalis Ave.	75216
	César Chávez Learning Center	1710 N. Carroll Ave.	75204
	Julian T. Saldivar Elementary	9510 Brockbank Dr.	75220
	B.H. Macon Elementary	650 Holcomb Rd.	75217
	Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211
	Highland Meadows Elementary	8939 Whitewing Ln.	75238
	L.L. Hotchkiss Elementary	6929 Town North Dr.	75231
	Nancy Moseley Elementary	10400 Rylie Rd.	75217
	Edwin J. Kiest Elementary	2611 Healy Dr.	75228
	Lida Hooe Elementary	2419 Gladstone Dr.	75211
	Louise Wolff Kahn Elementary	610 N. Franklin St.	75211
	Nancy Cochran Elementary	6000 Keeneland Pkwy.	75212
	Ascher Silberstein Elementary	5940 Hollis Ave.	75227
	John W. Runyon Elementary	10750 Cradlerock Dr.	75217
	Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224
	David G. Burnet Elementary	3200 Kinkaid Dr.	75220
	John Q. Adams Elementary	8239 Lake June Rd.	75217
	Martin Weiss Elementary	8601 Willoughby Blvd.	75232
	Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231
	Casa View Elementary	2100 N. Farola Dr.	75228
	Edna Rowe Elementary	4918 Hovenkamp Dr.	75227
	William A. Blair Elementary	7720 Gaylen Dr.	75217
	Jaycee-Zaragoza Rec. Ctr.	3114 Clymer St.	75212
	K B Polk Rec. Ctr.	6801 Roper St.	75209
	J C Phelps Rec. Ctr.	3030 Tips Blvd.	75216

Note: Sites may be added or removed during school year

<b>2. Early Childhood and Out-of-School Time Services Program</b>			
Dept.: Office of Community Care		Budget:	\$650,000
Provide various programs for children and youth, including after school programs, childcare for special populations (such as special needs children, children who are homeless, and children with disabilities) via contracts with non-profit agencies.			
Site:	W. Dallas Multipurpose Ctr.	2828 Fish Trap Rd.	75212
	Open Arms, dba Bryan's House	3610 Pipestone Rd.	75212
	Vogel Alcove	1738 Gano St.	75216

Note: Funds to be awarded through competitive solicitation process.

<b>3. Community Court Program</b>			
Dept.: City Attorney's Office		Budget:	\$763,739
Provide neighborhood-focused courts that play a vital role in restoring the community where crime is committed, seeks to rehabilitate individuals, deter further criminal action, and encourage defendants to become productive members of the community.			
Site:	W. Dallas Community Court	2828 Fish Trap Rd.	75212
	S. Dallas/Fair Park Community Court	2922 MLK Jr., Blvd.	75215
	South Oak Cliff Community Court	2111 S. Corinth St.	75203

<b>4. Overcoming Barriers to Work Program</b>			
Dept.: Office of Community Care		Budget:	\$185,794
Provide residents with the skills to gain and maintain jobs that pay livable wages. Funding will support individuals participating in job taining/career development programming.			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201
	The Salvation Army	5302 Harry Hines Blvd.	75235
	Open Arms, dba Bryan's House	3610 Pipestone Rd.	75212
	International Rescue Committee	6500 Greenville Ave., Ste. 500	75206

<b>HOUSING</b>			
<b>5. Dallas Homebuyer Assistance Program (DHAP)</b>			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$500,000
Provide no interest, deferred payment loans for down-payment, principal reduction and closing cost assistance for homeownership. DHAP offered to homebuyers up to 80% of Area Median Family Income (AMFI).			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201

<b>6. Home Improvement &amp; Preservation Program (HIPP)</b>			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$4,464,258
Provide an all-inclusive home repair and rehabilitation for single-family, owner-occupied housing units and landlord/rental multi-family units. HIPP is offered as a forgivable loan program.			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201

<b>7. Residential Development Acquisition Loan Program</b>			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$2,500,000
Provide profit and nonprofit organizations loans and grants for predevelopment, acquisition, relocation, and demolition to support affordable housing development at 80% or below Area Median Family Income (AMFI).			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201

Note: Funds to be awarded through competitive solicitation process.

<b>PUBLIC IMPROVEMENTS</b>			
<b>8. Public Facilities and Improvements</b>			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$2,789,284
Projects have been tentatively identified to include improvements to public facilities and infrastructure in eligible areas including those areas designated as Racialy or Ethnically Concentrated Areas of Poverty R/ECAPs).			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201
	City of Dallas	1500 Marilla St., Room 4FS	75201

<b>FAIR HOUSING AND PLANNING &amp; PROGRAM OVERSIGHT</b>			
<b>9. Office of Fair Housing and Human Rights</b>			
Dept.: Equity and Human Rights Office		Budget:	\$585,206
Provide housing discrimination investigations, conduct Analysis of Impediments, fair housing education, outreach, and enforcement, and citizen referrals.			
Site:	City of Dallas	1500 Marilla St., Room 1BN	75201

<b>10. Citizen Participation/CDC Support/HUD Oversight</b>			
Dept.: Office of Budget		Budget:	\$958,509
Provide coordination of Consolidated Plan budget development, citizen participation, and reporting to HUD as primary City liaison.			
Site:	City of Dallas	1500 Marilla St., Room 4FS	75201

<b>11. Community Care Management Support</b>			
Dept.: Office of Community Care		Budget:	\$278,598
Provide for staff support and operational support to manage and administer CDBG-funded Community Care based Public Services programs and contracts.			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201

<b>12. Housing Mangement Support</b>			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$1,203,456
Provide operational support for management and administration for serving housing related CDBG housing programs.			
Site:	City of Dallas	1500 Marilla St., Room 6DN	75201

<b>HOME Investment Partnerships Program (HOME)</b>			
<b>13. CHDO Development Loan Program</b>			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$815,000
Provide loans to City-certified CHDOs developing affordable housing for low to moderate income households earning up to 80% AMFI.			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201

Note: Funds to be awarded through competitive solicitation process.

<b>14. CHDO Operating Assistance</b>			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$150,000
Provide operational support to CHDO affordable housing development projects for low income households at 80% or belwo AMFI.			
Site:	City of Dallas	1500 Marilla St., Room 6CN	75201

Note: Funds to be awarded through competitive solicitation process.

<b>15. HOME Program Administration</b>			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$650,218
Provides operational support for the administration and servicing of the HOME programs which are housing based.			
Site:	City of Dallas	1500 Marilla St., Room 6DN	75201

<b>16. HOME Dallas Homebuyer Assitance Program (DHAP)</b>			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$767,129
Provide no interest, deferred payment loans for down-payment, principal reduction and closing cost assistance for homeownership. DHAP offered to homebuyers up to 80% AMFI.			
Site:	City of Dallas	1500 Marilla St., Room, 6CN	75201

<b>17. Housing Development Loan for Sale and Rental Program</b>			
Dept.: Housing & Neighborhood Revitalization		Budget:	\$4,119,839
Provide private and non-profit organizations with loans for the development of single-family housing (1-4 units) and multi-family housing (5 or more units), including but not limited to pre-development, construction, construction subsidies, relocation, demolition, acquisition and related acquisition costs, and rehabilitation.			
Site:	City of Dallas	1500 Marilla St., Room, 6DN	75201

Note: Funds to be awarded through competitive solicitation process.

<b>Emergency Solutions Grant (ESG)</b>			
<b>18. Emergency Shelter (Contracts)</b>			
Dept.: Office of Homeless Solutions		Budget:	\$512,680
Provide (i) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201
	The Bridge	1818 Corsicana St.	75201
	Kay Bailey Hutchnson Cnv. Ctr.	650 S. Griffin St.	75202
	TBD		

Note: Funds to be awarded through competitive solicitation process.

<b>19. Street Outreach</b>			
Dept.: Office of Homeless Solutions		Budget:	\$126,362
Provide direct services designed to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical services.			
Site:	City of Dallas	1500 Marillas St., 2DN	75201

<b>20. Homeless Prevention</b>			
Dept.: Office of Community Care		Budget:	\$172,406
Provide services designed to prevent an individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services and short-and/or medium-term rental assistance.			
Site:	MLK Community Ctr.	2922 MLK Blvd.	75215
	West Dallas Multipurpose Ctr.	2828 Fish Trap Rd.	75212

<b>21. Rapid Re-Housing</b>			
Dept.: Office of Homeless Solutions		Budget:	\$366,000
Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance to move persons who are homeless quickly to permanent housing.			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201
	TBD		

Note: Funds to be awarded through competitive solicitation process.

<b>22. HMIS Data Collection</b>			
Dept.: Office of Homeless Solutions		Budget:	\$25,000
Provide client-level data collection for persons served by the grant, as well as training, generating reports, monitoring and reviewing data quality, and user fees, under the local Homeless Management Information System (HMIS).			
Site:	Metro Dallas Homeless Alliance	2816 Swiss Ave.	75204
	TBD		

Note: Funds to be awarded through competitive solicitation process.

<b>23. ESG Administration</b>			
Dept.: Office of Homeless Solutions		Budget:	\$89,000
Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments.			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201

<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>			
<b>24. Emergency/Tenant Based Rental/Financial Assistance</b>			
Dept.: Office of Homeless Solutions		Budget:	\$4,003,483
Office of Community Care			
Provide financial assistance and staff costs for emergency short-term rent/mortgage/ utility assistance and long-term tenant-based rental assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.			
Site:	City of Dallas	1500 Marilla, Room 6BN	75201
	City of Dallas	2922 MLK Blvd.	75215
	City of Dallas	2828 Fish Trap Rd.	75212
	Dallas County Health & Human Sv.	2377 N. Stemmons Frwy.	75207
	Health Serv. of North Texas, Inc.	4401 N. I-35, Denton	76207
	Health Serv. of North Texas, Inc.	254 Avenue K, Plano	75074

<b>25. Facility Based Housing</b>			
Dept.: Office of Homeless Solutions		Budget:	\$2,640,000
Provide housing operation costs (including lease, maintenance, utilities, insurance and furnishings) and support services at facilities that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.			
Site:	City of Dallas	1500 Marilla, Room 6BN	75201
	AIDS Services of Dallas	400 S. Zang Blvd.	75208
	Legacy Counseling Ctr.	4054 McKinney Blvd.	75204
	My Second Chance, Inc.	1657 S. Corinth Street Rd.	75203

<b>26. Housing Placement &amp; Other Support Services</b>			
Dept.: Office of Homeless Solutions		Budget:	\$97,400
Provide supportive services and permanent housing placement assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.			
Site:	City of Dallas	1500 Marilla, 6BN	75201
	Open Arms, Inc.	3610 Pipestone Rd.	75212

<b>27. Housing Information Services/Resource Identification</b>			
Dept.: Office of Homeless Solutions		Budget:	\$150,000
Provide housing navigation services consisting of a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, as well as HMIS client level data collection for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.			
Site:	Legacy Counseling Ctr.	4504 McKinney Ave.	75204

<b>28. Program Administration/City of Dallas</b>			
Dept.: Office of Homeless Solutions		Budget:	\$224,314
Office of Budget			
Provide administrative oversight, coordination, evaluation, technical assistance, and HMIS client-level data collection for grant funds and program activities.			
Site:	City of Dallas	1500 Marilla St., 6BN	75201
	City of Dallas	1500 Marilla St., 4FS	75201
	Metro Dallas Homeless Alliance	2816 Swiss Ave.	75204

<b>29. Program Administration/Project Sponsors</b>			
Dept.: Office of Homeless Solutions		Budget:	\$361,952
Provide administrative costs for project sponsors in oversight and evaluation of program activities.			
Site:	City of Dallas	1500 Marilla St., 6BN	75201
	Dallas County Health & Human Sv.	2377 N. Stemmons Frwy.	75207
	Health Serv. of North Texas, Inc.	4401 N. I-35, Denton	76207
	AIDS Services of Dallas	400 S. Zang Blvd.	75208
	Legacy Counseling Ctr.	4054 McKinney Blvd.	75204
	My Second Chance, Inc.	1657 S. Corinth Street Rd.	75203
	Open Arms, Inc.	3610 Pipestone Rd.	75212

<b>Proposed CARES ACT Budget for COVID-19 Relief Efforts</b>			
<b>Community Development Block Grant (CDBG)</b>			
<b>PUBLIC SERVICES</b>			
<b><u>1. Dallas Housing Assistance Program</u></b>			
Dept.: Housing & Neighborhood Revitalization			Budget: \$2,119,842
Provide financial assistance for emergency short-term rent/mortgage/utility assistance (up to 3 months).			
Site:	City of Dallas	1500 Marilla St., Room 6BN	75201
	City of Dallas	1500 Marilla St., Room 6CN	75201

**Substantial Amendment No. 1  
&  
Reprogramming Budget No. 1  
Public Notices**











## **Original Consolidated Plan Citizen Participation Attachments**





# Five-Year Consolidated Plan NEIGHBORHOOD PUBLIC HEARINGS

Come provide your input on the use of federal funds for:

- ❖ Low Income Neighborhood Improvements
- ❖ Homebuyers Down Payment Assistance
- ❖ Youth & Senior Programming
- ❖ Homelessness Prevention & Rapid Re-Housing
- ❖ Housing & Support for Persons w/HIV or AIDS and their Families
- ❖ Home Repair Assistance
- ❖ FY 2019-20 Consolidated Plan Budget

The City of Dallas invites citizens and organizations to provide input into the development of the Consolidated Plan Budget for U.S. Department of Urban and Development HUD grant funds. The purpose of the public hearings are to solicit citizen input for the potential use of HUD funds for low and moderate-income individuals and to inform the public of the budget process.

For more information

Visit: [www.dallascityhall.com](http://www.dallascityhall.com) | Call: 214-670-5400 | Email: [dallascommdev@dallascityhall.com](mailto:dallascommdev@dallascityhall.com)

## Public Hearing Dates

**Thursday, January 3, 2019**  
Dallas City Hall  
1500 Marilla St., L1FN Auditorium  
7:00 p.m. – 9:00 p.m.

**Monday, January 7, 2019**  
MLK Community Center  
2922 Martin Luther King Blvd., 75215  
10:00 a.m. – 12:00 p.m.

**Tuesday, January 8, 2019**  
Tommie Allen Rec. Center  
7071 Bonnie View Rd., 75241  
10:00 a.m. – 12:00 p.m.

**Tuesday, January 8, 2019**  
Jaycee Zaragoza Rec. Center  
3114 Clymer St., 75212  
6:00 p.m. – 8:00 p.m.

**Thursday, January 10, 2019**  
Willie B. Johnson Rec. Center  
12225 Willowdell Dr., 75243  
10:00 a.m. – 12:00 p.m.


**Thursday, January 10, 2019**  
Timberglenn Rec. Center  
3810 Timberglenn Rd., 75287  
6:00 p.m. – 8:00 p.m. **HOPWA meeting**

**Saturday, January 12, 2019**  
Lochwood Library  
11221 Lochwood Blvd., 75218  
10:00 a.m. – 12:00 p.m.

**Monday, January 14, 2019**  
Prairie Creek Library  
9606 Lake June Rd., 75217  
6:30 p.m. – 8:00 p.m.

**Tuesday, January 15, 2019**  
Audelia Road Library  
10045 Audelia Rd., 75238  
6:00 p.m. – 8:00 p.m.

**Wednesday, January 16, 2019**  
Beckley Saner Recreation Center  
114 W. Hobson Ave., 75224  
6:00 p.m. – 8:00 p.m.

**Thursday, January 17, 2019**  
Virtual Meeting  
[www.dallascityhall.com](http://www.dallascityhall.com)  
6:00 p.m. – 8:00 p.m. 





# Plan consolidado de cinco años

## AUDIENCIAS PÚBLICAS BARRIALES

Venga y denos su opinión sobre el uso de fondos federales para:

- ❖ Mejoras en Barrios de Bajos Ingresos
- ❖ Asistencia con el pago inicial para compradores de viviendas
- ❖ Programas para jóvenes y adultos mayores
- ❖ Prevención de personas sin hogar y obtención rápida de un nuevo hogar
- ❖ Viviendas y apoyo para personas con VIH o SIDA y sus familias
- ❖ Asistencia para reparar viviendas
- ❖ Presupuesto para el Plan Consolidado para el Año Fiscal 2019-2020

La Ciudad de Dallas invita a los ciudadanos y las organizaciones a brindar su aporte para el desarrollo del Presupuesto para el Plan Consolidado para las subvenciones del Departamento de Urbanidad y Desarrollo (HUD) de EE.UU. El propósito de las audiencias públicas barriales es solicitar el aporte de los ciudadanos para el uso potencial de los fondos del HUD para individuos con ingresos bajos y moderados y para informar al público sobre el proceso del presupuesto.

Para obtener más información

Visite: [www.dallascityhall.com](http://www.dallascityhall.com) | Llame: 214-670-5400 | Email: [dallascommdev@dallascityhall.com](mailto:dallascommdev@dallascityhall.com)

Fechas de las audiencias públicas

**Jueves 3 de enero de 2019**  
Dallas City Hall  
1500 Marilla St., Auditorio L1FN  
7:00 p.m. – 9:00 p.m.

**Lunes 7 de enero de 2019**  
Centro Comunitario MLK  
2922 Martin Luther King Blvd., 75215  
10:00 a.m. – 12:00 p.m.

**Martes 8 de enero de 2019**  
Centro Recreativo Tommie Allen  
7071 Bonnie View Rd., 75241  
10:00 a.m. – 12:00 p.m.

**Martes 8 de enero de 2019**  
Centro Recreativo Jaycee Zaragoza  
3114 Clymer St., 75212  
6:00 p.m. – 8:00 p.m.

**Jueves 10 de enero de 2019**  
Centro Recreativo Willie B. Johnson  
12225 Willowdell Dr., 75243  
10:00 a.m. – 12:00 p.m.

**Jueves 10 de enero de 2019**  
Centro Recreativo Timberglen  
3810 Timberglen Rd., 75287  
6:00 p.m. – 8:00 p.m. *Reunión de HOPWA*

**Sábado 12 de enero de 2019**  
Biblioteca de Lochwood  
11221 Lochwood Blvd., 75218  
10:00 a.m. – 12:00 p.m.

**Lunes 14 de enero de 2019**  
Biblioteca de Prairie Creek  
9606 Lake June Rd., 75217  
6:30 p.m. – 8:00 p.m.

**Martes 15 de enero de 2019**  
Biblioteca de Audelia Road  
10045 Audelia Rd., 75238  
6:00 p.m. – 8:00 p.m.

**Miércoles 16 de enero de 2019**  
Centro Recreativo Beckley Saner  
114 W. Hobson Ave., 75224  
6:00 p.m. – 8:00 p.m.

**Jueves 17 de enero de 2019**  
Reunión virtual  
[www.dallascityhall.com](http://www.dallascityhall.com)  
6:00 p.m. – 8:00 p.m.



@dallascommdev  
 @dallascommdev  
 @dallascommdev  
 #2019NPH  
 #5YRConPlan

## CONSOLIDATED PLAN (CON PLAN)

Each year the City of Dallas receives Federal dollars through grants for community development and affordable housing. Funds are approved by congress and distributed by the U.S. Department of Housing and Urban Development (HUD), these funds are then put into four (4) grant programs that make up the consolidated plan (Community Development Block Grant, Home Investment Partnership Grant, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS).

To be eligible for these federal funds a city must have a population of 50,000 or more. The allocation of funding is formula based including latest 10-year census data and 5-year American Community Survey (ACS) data.

The Consolidated Plan is a comprehensive analysis and strategic planning document that identifies the needs of the Dallas community, prioritizes those needs, and details how they will be addressed. In collaboration with resident input, the City determines which activities will best serve the needs of the community based on HUD's broad range of eligible activities.

Requirements for development and submission of the Consolidated Plan are found the Federal Register 24 CFR, Part 91

## HOW CAN YOU PARTICIPATE?

The City of Dallas encourages participation from residents during the Con Plan and budget development process. The Office of Budget / Grant Administration Division hold Neighborhood Public Hearings, during the month of January to inform residents of the potential uses of federal funds and seeking community input. Resident Input is accepted by:

- In-Person
- U.S. Mail
- Online

## CITY OF DALLAS CONSOLIDATED PLAN GRANTS

### COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

**Purpose:** Provides "the development of viable urban communities" accomplished "by providing decent housing and a suitable living environment and expanding economic opportunities" for principally low/moderate income persons. CDBG activities eligible for funding must accomplish one of the following National Objectives:

1. Benefits low/moderate income individuals
2. Aids in prevention/elimination of slums or blight
3. Meets an urgent need

#### Who are Eligible:

- 501(c)(3) Non-profit Organizations
- Local Development Corporations
- For-profit businesses/sole proprietorships
- City Departments
- Low/moderate income persons

#### Eligible Uses:

- Homeownership assistance
- Housing Rehabilitation
- Acquisition of real property
- Public facilities/improvements
- Code compliance
- Interim assistance
- Removal of architectural barriers
- Public services (not to exceed 15% of grant)
- Relocation assistance
- Special economic development assistance
- Commercial/industrial improvements
- Planning/program oversight (not to exceed 20% of grant)
- Repayment of Section 108 Loans



### HOME INVESTMENT PARTNERSHIP (HOME)

**Purpose:** Provides, develops, supports, produces and expands the supply of decent and affordable housing to serve low and very low-income persons.

#### Who are Eligible:

- 501(c)(3) Non-profit organizations
- Developers
- Low-income individuals seeking financial assistance to purchase a home



#### Eligible Uses:

- Mortgage assistance for purchase of single family homes for low - income persons
- Rehabilitation/acquisition of multi-family and single-family homes
- New construction
- Planning/programming oversight (not to exceed 10% of grant)
- Tenant-based rental assistance

### EMERGENCY SOLUTIONS GRANT (ESG)

**Purpose:** Prevents homelessness and to assist those already homeless.

#### Who are Eligible:

- Individuals must be homeless or at risk of becoming homeless
- Individuals cannot receive funds directly
- 501(3)(c) Non-profit organizations



#### Eligible Uses:

- Rapid re-housing
- Emergency shelter services
- Streets Outreach
- Homelessness prevention
- Planning/Programming oversight (not to exceed 7.5% of grant)
- Homeless mgmt. info systems (HMIS)

### HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

**Purpose:** Provides housing and/or supportive services to individuals with AIDS, persons who are HIV positive and their families.

#### Who are Eligible:

- Low-income persons with AIDS, individuals infected with HIV, and their families
- 501(c)(3) Non-profit organizations\*

*\*Individuals cannot receive funds directly*

#### Eligible Uses:

- Housing information
- Resource identification
- Acquisition/repair of facilities to provide housing and services
- New single room occupancy construction
- Rental assistance
- Support services
- Health care
- Operational cost for community home



## HOW CAN AN ORGANIZATION RECEIVE HUD FUNDS?

HUD Funds cannot be awarded directly to an organization. To receive funding organizations must compete in a publicly advertised solicitation process.

The Office of Procurement Services Department (OPS) is responsible for developing bid specifications jointly with City departments, obtaining bids through advertising and direct solicitation, establishing and monitoring price agreement contracts, and issuing purchase orders. OPS maintains the register of professional and personal services consultants who are interested in working with the City of Dallas. Additionally, OPS, in coordination with the Office of Business Diversity, maintains a register of Dallas M/WBE companies in efforts to facilitate M/WBE participation in the procurement process.

On November 10, 2015 the Dallas City Council passed Resolution 15-2141 which requires prime contractors, awarded general service contracts valued greater than \$50,000, and first-tier subcontractors on the contract to pay their employees rendering services on the contract no less than the "living wage" rate. The current living wage rate is \$11.15.

Organizations must be registered as a vendor with the City of Dallas and participate in a competitive bid or proposal process.

To register as a vendor:

- ✓ Visit <https://dallascityhall.com/departments/procurement>
- ✓ Contact the Office of Procurement Services Department directly at (214) 670-5246

## FREQUENTLY ASKED QUESTIONS

**Q: How can residents participate in a Consolidated plan development and budget development process?**

A: Attend a public hearings, submit a comment by U.S. Mail, or submit a comment online by visiting <http://dallascityhall.com/departments/budget/communitydevelopment>

Residents can also attend the Community Development Commission meetings held on the first Thursday of each month (except July) at City Hall, 1500 Marilla St., Rm. 6ES, Dallas, TX 75201. The meetings begin at 6:00 p.m. Residents may present comments regarding community priorities as a public speaker. Additional opportunities to speak are before the Dallas City Council at public hearings.

**Q: What is the process for becoming a City of Dallas Contractor?**

A: Register as a new vendor or by re-registering as an existing vendor at [www.bids.dallascityhall.org](http://www.bids.dallascityhall.org). To be considered for award, a business entity must be registered to do business in the state of Texas with the Texas Secretary of State.

For additional information on registering as a vendor, please contact Procurement Services.

**Q: How can I become a 501 (c)(3) organization?**

A: <https://www.irs.gov/Charities-&-Non-Profits>

IRS Tax Exempt and Government Entities Account Services: (877) 829-5500 (toll-free number)

**\*Verbal Requests, Comment Forms and/or Funding Fact Sheets do NOT guarantee that a project will be recommended for funding.**

DEPARTMENT / OFFICE	PHONE NUMBER
Code Compliance	(214) 670-5708
Court & Detention Services	(214) 670-0109
Office of Equity and Human Rights	(214) 670-3247
Housing & Neighborhood Revitalization	(214) 670-5988
Dallas Public Library	(214) 670-1400
Metro Dallas Homeless Alliance	(972) 638-5600
Office of Community Care	(214) 670-5711
Office of Economic Development	(214) 670-1685
Office of Homeless Solutions	(214) 670-3696
Parks & Recreation	(214) 670-4100
Planning & Urban Design	(214) 671-8900
Office of Procurement Services	(214) 670-5246
Public Works	(214) 670-4491

## CONTACT US

Office of Budget  
Grant Administration Division  
1500 Marilla Street  
Dallas, TX 75201

214-670-4550  
ofsccommunitydevelopment@dallascityhall.com  
<http://dallascityhall.com/departments/budget/communitydevelopment>

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@dallascommdev



City of Dallas

Office of Budget  
Grant Administration Division



## Consolidated Plan and Budget

U.S. Department of Housing and Urban Development (HUD)



## PLAN CONSOLIDADO(CON PLAN)

Cada año la Ciudad de Dallas recibe fondos federales a través de subsidios para desarrollo de la comunidad y viviendas accesibles. El congreso aprueba los fondos y el Departamento de Viviendas y Desarrollo Urbano (HUD) de los Estados Unidos los distribuye. Estos fondos luego se asignan a cuatro (4) programas de subsidios que conforman el plan consolidado (Subsidio en Bloque para el Desarrollo Comunitario, el Subsidio a Sociedad para Inversión en Vivienda, el Subsidio para Soluciones de Emergencia y el Programa de Oportunidades de Vivienda para Personas con SIDA). Para ser elegible para recibir estos fondos federales, una ciudad debe tener una población de 50,000 habitantes o más. La asignación de fondos se basa en una fórmula que incluye los datos de los censos de los últimos 10 años y datos de la Encuesta a la comunidad americana (ACS) de 5 años.

El Plan Consolidado es un documento de análisis integral y planificación estratégica que identifica las necesidades de la comunidad de Dallas, prioriza esas necesidades y detalla cómo serán tratadas. En colaboración con los aportes de los residentes, la Ciudad determina cuáles actividades atenderán mejor las necesidades de la comunidad en base a una amplia gama de actividades elegibles del HUD.

Los requisitos para el desarrollo y la presentación del Plan Consolidado se encuentran en la Parte 91 del 24 CFR del Registro Federal.

## ¿CÓMO PUEDE PARTICIPAR?

La Ciudad de Dallas alienta la participación de los residentes durante el proceso de desarrollo del Con Plan y del presupuesto. La Oficina de Presupuesto / División de Administración de subsidios mantiene audiencias públicas en los vecindarios, durante el mes de enero para informarles a los residentes los usos potenciales de fondos federales y obtener aportes de la comunidad. Se aceptan los aportes de los residentes:

- En persona
- Por correo de EE.UU.
- Por internet

## CIUDAD DE DALLAS SUBSIDIOS DEL PLAN CONSOLIDADO

### SUBSIDIO EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG)

**Propósito:** Provee “el desarrollo de comunidades urbanas viables” logrado “a través de proveer viviendas decentes y un ambiente de vida adecuado y la expansión de oportunidades económicas” para personas con ingresos bajos/moderados principalmente. Las actividades del CDBG elegibles para recibir fondos deben lograr uno de los siguientes objetivos nacionales:

1. Beneficiar a individuos con ingresos bajos/moderados
2. Ayudar a la prevención/eliminación de barrios pobres o deteriorados
3. Satisfacer una necesidad urgente

#### ¿Quiénes son elegibles?

- Organizaciones sin fines de lucro 501(c)(3)
- Compañías de desarrollo de la localidad
- Empresas con fines de lucro/empresas unipersonales
- Departamentos de la Ciudad
- Personas con ingresos bajos/moderados



#### Usos elegibles:

- Asistencia para propietarios
- Rehabilitación de viviendas
- Adquisición de bien inmueble
- Instalaciones/mejoras públicas
- Cumplimiento normativo
- Asistencia provisoria
- Eliminación de barreras arquitectónicas
- Prestadores de servicios públicos (sin superar 15% del subsidio)
- Asistencia para reubicación
- Asistencia para desarrollo económico especial
- Mejoras comerciales/industriales
- Planificación/supervisión de programa (sin superar el 20% del subsidio)
- Devolución de préstamos de la Sección 108

### SOCIEDAD PARA INVERSIÓN EN VIVIENDA (HOME)

**Propósito:** Provee, desarrolla, apoya, produce y amplía el suministro de viviendas decentes y accesibles para atender a personas con ingresos bajos y muy bajos.

#### ¿Quiénes son elegibles?

- Organizaciones sin fines de lucro 501(c)(3)
- Desarrolladores
- Los individuos con bajos ingresos que buscan asistencia financiera para comprar una vivienda



#### Usos elegibles:

- Asistencia con la hipoteca para comprar viviendas unifamiliares para personas con bajos ingresos
- Rehabilitación o adquisición de viviendas multifamiliares y unifamiliares
- Nueva construcción
- Planificación/supervisión de programación (sin superar el 10% del subsidio)
- Asistencia para el alquiler a inquilinos

### SUBSIDIO DE SOLUCIONES DE EMERGENCIA (ESG)

**Propósito:** Previene el desamparo y ayudar a personas sin hogar actual.

#### ¿Quiénes son elegibles?

- Los individuos deben estar sin hogar o en riesgo de quedarse sin hogar
- Los individuos no pueden recibir los fondos de manera directa
- Organizaciones sin fines de lucro 501(c)(3)



#### Usos elegibles:

- Reposición de vivienda rápida
- Servicios de albergues de emergencia
- Difusión en las calles
- Prevención del desamparo
- Planificación/supervisión de programación (sin superar el 7.5% del subsidio)
- Sistemas de Información de Administración de Personas sin Hogar (HMIS)

### OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)

**Propósito:** Provee servicios de vivienda y/o apoyo a individuos con SIDA, personas con VIH positivo y sus familias.

#### ¿Quiénes son elegibles?

- Personas con SIDA con bajos ingresos, individuos infectados con VIH y sus familias
- Organizaciones sin fines de lucro 501(c)(3)\*

*\*Los individuos no pueden recibir los fondos de manera directa*



#### Usos elegibles:

- Información de viviendas
- Identificación de recursos
- Adquisición/repación de instalaciones para proveer vivienda y servicios
- Nueva construcción uninhabitable
- Asistencia para el alquiler
- Servicios de apoyo
- Atención médica
- Costo operativo para hogar comunitario



## ¿CÓMO PUEDE UNA ORGANIZACIÓN RECIBIR FONDOS DEL HUD?

Los fondos del HUD no pueden ser otorgados a una organización de forma directa. Para recibir fondos, las organizaciones deben competir en un proceso de licitación anunciado públicamente.

El Departamento de la Oficina de Servicios de Adquisición (OPS) se encarga de desarrollar el pliego de condiciones junto con departamentos de la Ciudad, obtener licitaciones a través de anuncios y licitación directa, establecer y monitorear los contratos de acuerdos de precios y expedir órdenes de compra. La OPS mantiene un registro de asesores de servicios profesionales y personales interesados en trabajar para la Ciudad de Dallas. Además, la OPS, en coordinación con la Oficina de Diversidad Comercial, mantiene un registro de empresas M/WBE de Dallas a fin de facilitar la participación de M/WBE en el proceso de las adquisiciones.

El 10 de noviembre de 2015, el Consejo Municipal de Dallas aprobó la Resolución 15-2141 que requiere que contratistas principales, que recibieron contratos de servicios generales valuados en más de \$50,000, y subcontratistas de la primera categoría en el contrato paguen a sus empleados que prestan servicios en el contrato no menos del índice de "salario mínimo". El índice de salario mínimo actual es de \$11.15.



Las organizaciones deben estar inscritas como proveedor en la Ciudad de Dallas y participar en un proceso de licitación o propuesta competitiva.

Para inscribirse como proveedor:

- ✓ Visite <https://dallascityhall.com/departments/procurement>
- ✓ Comuníquese directamente con el Departamento de la Oficina de Servicios de Adquisición al (214) 670-5246

## PREGUNTAS FRECUENTES

### P: ¿Cómo pueden participar los residentes en el desarrollo de un plan consolidado y el proceso de desarrollo del presupuesto?

Rta.: Asista a audiencias públicas, envíe correspondencia a través del correo de EE.UU. o envíe un comentario por internet a través de <http://dallascityhall.com/departments/budget/communitydevelopment>

Los residentes también pueden asistir a las reuniones de la Comisión de desarrollo comunitario que se realizan el primer jueves de cada mes (salvo en julio) en la Alcaldía en 1500 Marilla St., Sala 6ES, Dallas, TX 75201. Las reuniones empiezan a las 6:00 p.m. Los residentes pueden presentar comentarios sobre las prioridades de la comunidad como un orador del público. Hay más oportunidades para hablar ante el Consejo Municipal de Dallas en audiencias públicas.

### P: ¿Cuál es el proceso para poder ser un contratista de la Ciudad de Dallas?

Rta.: Inscribirse como nuevo proveedor o vuelva a inscribirse como un proveedor existente en [www.bids.dallascityhall.org](http://www.bids.dallascityhall.org). Para ser considerada en la licitación, cualquier empresa debe estar inscrita para realizar la actividad comercial en el estado de Texas en la Secretaría de Estado de Texas.

Para obtener más información sobre cómo inscribirse como proveedor, comuníquese con Servicios de Adquisición.

### P: ¿Cómo se pasa a ser una organización 501 (c)(3)?

Rta.: <https://www.irs.gov/Charities-&-Non-Profits>

Servicios de cuentas de entidades gubernamentales y exentas de impuestos del IRS: (877) 829-5500 (teléfono gratis)

**\*Las solicitudes orales, las formas para comentarios y/o las hojas de datos sobre fondos NO garantizan que un proyecto será recomendado para recibir fondos.**

DEPARTAMENTO/OFICINA	NRO DE TELÉFONO
Cumplimiento normativo	(214) 670-5708
Tribunal y Servicios de Detención	(214) 670-0109
Oficina de Equidad y Derechos Humanos	(214) 670-3247
Revitalización de viviendas y vecindarios	(214) 670-5988
Biblioteca Pública de Dallas	(214) 670-1400
Metro Dallas Homeless Alliance	(972) 638-5600
Oficina de Asuntos Comunitarios	(214) 670-5711
Oficina de Desarrollo Económico	(214) 670-1685
Oficina de Soluciones para Personas sin Hogar	(214) 670-3696
Parques y Recreación	(214) 670-4100
Planificación y Diseño Urbano	(214) 671-8900
Oficina de Servicios de Adquisición	(214) 670-5246
Obras Públicas	(214) 670-4491

## COMUNÍQUESE CON NOSOTROS

Office of Budget  
Grant Administration Division  
1500 Marilla Street  
Dallas, TX 75201

214-670-4550

<http://dallascityhall.com/departments/budget/communitydevelopment>

[ofsccommunitydevelopment@dallascityhall.com](mailto:ofsccommunitydevelopment@dallascityhall.com)

¡Conéctese con nosotros!

@dallascommdev



## Oficina de Presupuesto División de Administración de subsidios



## Plan Consolidado y Presupuesto

Departamento de Viviendas y Desarrollo Urbano (HUD) de los

## Five-Year Consolidated Plan Community Survey

We need your help! This survey is one important tool the City will use to develop its Five-Year Consolidated Plan for FY 2019-20 through FY 2023-24. Please take a few minutes to share your thoughts on how federal funds should be used to assist low/moderate-income individuals and communities in Dallas.

Additional background information about these funds and programs is available in the HUD Consolidated Plan briefing

**Do you agree or disagree with the following recommendations regarding development of the Five-Year Consolidated Plan for FY 2019-20 through FY 2023-24?**

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
1. Recommend using CDBG Public Service funds to address these nine drivers of poverty: <ul style="list-style-type: none"> <li>▪ Sharp decline in median income, decreasing the number of middle-class households</li> <li>▪ Lack of affordable transportation</li> <li>▪ Lack of home ownership/high percentage of renters</li> <li>▪ Neighborhoods of concentrated poverty</li> <li>▪ High number of children living in poverty</li> <li>▪ High poverty rates for single women with children</li> <li>▪ Lack of education</li> <li>▪ High percentage of residents with limited English skills</li> <li>▪ High teen birth rates</li> </ul>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Recommend using CDBG Housing funds to a) create new homeowners through the homebuyer assistance program; and b) rehabilitate and/or reconstruct existing single-family and multi-family housing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Recommend using CDBG funds for public facilities and infrastructure such as sidewalks or ADA-compliant ramps in eligible areas, specifically racially and ethnically concentrated areas of poverty (R/ECAPs)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Recommend using CDBG funds for fair housing, including up to 20% for planning and program administration	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Recommend using HOME funds to implement the City's Comprehensive Housing Policy, including up to 10% for program administration and setting aside at least 15% for community housing development organizations (CHDOs)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
6. Recommend using ESG funds to implement the Office of Homeless Solutions' Strategic Plan, including up to 7.5% for program administration	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Recommend using HOPWA funds consistent with a) the priorities set by the Ryan White Planning Council of the Dallas Area (RWPC) and b) the needs identified in the RWPC Comprehensive HIV Needs Assessment, including up to 3% for program administration	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Please use this space to share any additional feedback you have about the use of these funds:**

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### DEMOGRAPHIC INFORMATION

#### Age group

- ☐ 24 or younger  
☐ 25 – 34  
☐ 35 – 44  
☐ 45 – 54  
☐ 55 or older  
☐ Prefer not to answer

#### Ethnicity

- ☐ Alaska Native or American Indian  
☐ Asian or Pacific Islander  
☐ Black or African American  
☐ Hispanic or Latino  
☐ White  
☐ Prefer not to answer

#### Total household income (US\$)


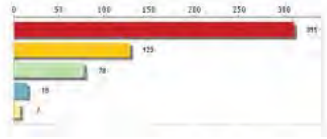
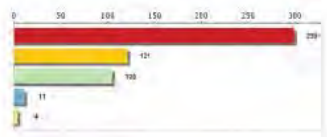
- ☐ Under \$20,000  
☐ \$20,000 to \$39,000  
☐ \$40,000 to \$59,000  
☐ \$60,000 to \$79,000  
☐ \$80,000 to \$100,000  
☐ More than \$100,000  
☐ Prefer not to answer

#### Gender

- ☐ Male  
☐ Female  
☐ Prefer to self-identify: \_\_\_\_\_  
☐ Prefer not to answer

## Five-Year Consolidated Plan Community Survey

**Do you agree or disagree with the following recommendations regarding development of the Five-Year Consolidated Plan for FY 2019-20 through FY 2023-24?**

	Strongly Agree ■	Agree ■	Neutral/No Opinion ■	Disagree ■	Strongly Disagree ■		Response total
1. Recommend using CDBG Public Service funds to address these nine drivers of poverty: <ul style="list-style-type: none"> <li>• Sharp decline in median income, decreasing the number of middle-class households</li> <li>• Lack of affordable transportation</li> <li>• Lack of home ownership/high percentage of renters</li> <li>• Neighborhoods of concentrated poverty</li> <li>• High number of children living in poverty</li> <li>• High poverty rates for single women with children</li> <li>• Lack of education</li> <li>• High percentage of residents with limited English skills</li> <li>• High teen birth rates</li> </ul>	77.96% (421)	15.93% (86)	5.37% (29)	0.37% (2)	0.37% (2)		540
2. Recommend using CDBG Housing funds to a) create new homeowners through the homebuyer assistance program; and b) rehabilitate and/or reconstruct existing single-family and multi-family housing	61.85% (334)	24.44% (132)	12.78% (69)	0.56% (3)	0.37% (2)		540
3. Recommend using CDBG funds for public facilities and infrastructure such as sidewalks or ADA-compliant ramps in eligible areas, specifically racially and ethnically concentrated areas of poverty (R/ECAPs)	57.59% (311)	23.89% (129)	14.44% (78)	2.78% (15)	1.3% (7)		540
4. Recommend using CDBG funds for fair housing, including up to 20% for planning and program administration	57.78% (312)	24.26% (131)	15.56% (84)	1.67% (9)	0.74% (4)		540
5. Recommend using HOME funds to implement the City's Comprehensive Housing Policy, including up to 10% for program administration and setting aside at least 15% for community housing development organizations (CHDOs)	54.44% (294)	24.07% (130)	19.07% (103)	1.67% (9)	0.74% (4)		540
6. Recommend using ESG funds to implement the Office of Homeless Solutions' Strategic Plan, including up to 7.5% for program administration	55.37% (299)	22.41% (121)	19.44% (105)	2.04% (11)	0.74% (4)		540
7. Recommend using HOPWA funds consistent with a) the priorities set by the Ryan White Planning Council of the Dallas Area (RWPC) and b) the needs identified in the RWPC Comprehensive HIV Needs Assessment, including up to 3% for program administration	50.19% (271)	22.59% (122)	24.44% (132)	2.22% (12)	0.56% (3)		540

Statistics based on 540 respondents;

		Response percent	Response total
24 or younger		<b>3.9%</b>	<b>21</b>
25 - 34		<b>32.53%</b>	<b>175</b>
35 - 44		<b>21.75%</b>	<b>117</b>
45 - 54		<b>10.22%</b>	<b>55</b>
55 or older		<b>13.57%</b>	<b>73</b>
Prefer not to answer		<b>18.03%</b>	<b>97</b>

Statistics based on 538 respondents;

**Ethnicity**

		Response percent	Response total
Alaska Native or American Indian		<b>0.75%</b>	<b>4</b>
Asian or Pacific Islander		<b>0.57%</b>	<b>3</b>
Black or African American		<b>22.98%</b>	<b>122</b>
Hispanic or Latino		<b>45.39%</b>	<b>241</b>
White		<b>12.05%</b>	<b>64</b>
Prefer not to answer		<b>18.27%</b>	<b>97</b>
Other:			<b>2</b>

Statistics based on 533 respondents;

**Total household income (in US\$)**

		Response percent	Response total
Under \$20,000		<b>18.55%</b>	<b>100</b>
\$20,000 to \$39,000		<b>25.05%</b>	<b>135</b>
\$40,000 to \$59,000		<b>13.36%</b>	<b>72</b>
\$60,000 to \$79,000		<b>4.82%</b>	<b>26</b>
\$80,000 to \$100,000		<b>2.97%</b>	<b>16</b>
More than \$100,000		<b>6.68%</b>	<b>36</b>
Prefer not to answer		<b>28.57%</b>	<b>154</b>

Statistics based on 539 respondents;

**Gender**

		Response percent	Response total
Male		<b>16.02%</b>	<b>86</b>
Female		<b>66.11%</b>	<b>355</b>
Prefer not to answer		<b>17.88%</b>	<b>96</b>
Prefer to self-identify:			<b>1</b>

Statistics based on 537 respondents;



## Encuesta a la comunidad sobre el Plan consolidado de cinco años

¡Necesitamos su ayuda! Esta encuesta es una importante herramienta que la Ciudad utilizará para desarrollar su Plan consolidado de cinco años para el año fiscal 2019-20 hasta el año fiscal 2023-24. Le rogamos que se tome unos minutos para compartir sus ideas sobre cómo se deberían utilizar los fondos federales para asistir a los individuos con ingresos bajos o moderados y a las comunidades en Dallas.

Encontrará más información de contexto sobre estos fondos y programas en el informe del Plan consolidado del HUD

**¿Está de acuerdo o en desacuerdo con las siguientes recomendaciones sobre el desarrollo del Plan consolidado de cinco años para el año fiscal 2019-20 hasta el año fiscal 2023-24?**

	Totalmente de acuerdo	De acuerdo	Neutral	En desacuerdo	Totalmente en desacuerdo
1. Recomendar usar fondos de Servicio Público del CDBG para tratar estos nueve aspectos que impulsan la pobreza: <ul style="list-style-type: none"> <li>▪ Fuerte descenso en los ingresos medios con la disminución del número de grupos familiares de clase media</li> <li>▪ Falta de transporte accesible</li> <li>▪ Falta de propietarios/alto porcentaje de alquileres</li> <li>▪ Vecindarios con pobreza concentrada</li> <li>▪ Alto número de niños que viven en la pobreza</li> <li>▪ Altos índices de pobreza de mujeres solteras con niños</li> <li>▪ Falta de educación</li> <li>▪ Alto porcentaje de residentes con dominio limitado del inglés</li> <li>▪ Altas tasas de natalidad adolescente</li> </ul>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Recomendar el uso de fondos para Viviendas del CDBG para a) crear nuevos propietarios a través del programa de asistencia para comprar viviendas; y b) rehabilitar y/o reconstruir viviendas unifamiliares y multifamiliares existentes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Recomendar el uso de fondos del CDBG para instalaciones e infraestructura públicas como por ejemplo aceras o rampas que cumplan con la ADA en zonas elegibles, específicamente zonas de pobreza con concentración racial y étnica (R/ECAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Recomendar usar fondos del CDBG para equidad de viviendas, incluso hasta el máximo del 20% para planificación y administración de programas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Recomendar usar fondos de HOME para implementar la política de vivienda integral de la Ciudad, incluso hasta el máximo del 10% para administración del programa y reservando al menos 15% para organizaciones de desarrollo de vivienda en la comunidad (CHDO)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

	Totalmente de acuerdo	De acuerdo	Neutral	En desacuerdo	Totalmente en desacuerdo
6. Recomendar usar fondos del ESG para implementar el Plan estratégico de la Oficina de Soluciones para Personas Sin Hogar, incluso hasta el máximo del 7.5% para administración del programa	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Recomendar usar fondos del HOPWA de manera coherente con a) las prioridades establecidas por el Ryan White Planning Council del área de Dallas (RWPC) y b) las necesidades identificadas en la Evaluación integral de necesidades de VIH del RWPC, incluso hasta el máximo del 3% para administración del programa	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Use este espacio para compartir cualquier comentario adicional que tenga sobre el uso de estos fondos:

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### INFORMACIÓN DEMOGRÁFICA

#### Grupo etario

- ☐ 24 o más joven
- ☐ 25 – 34
- ☐ 35 – 44
- ☐ 45 – 54
- ☐ 55 o mayor
- ☐ Prefiero no responder

#### Etnia

- ☐ Nativo de Alaska o indígena americano
- ☐ Asiático o de islas del Pacífico
- ☐ Negro o afroamericano
- ☐ Hispano o latino
- ☐ Blanco
- ☐ Prefiero no responder

#### Ingresos totales del grupo familiar (dólares americanos)

- ☐ Menos de \$20,000
- ☐ \$20,000 a \$39,000
- ☐ \$40,000 a \$59,000
- ☐ \$60,000 a \$79,000
- ☐ \$80,000 a \$100,000
- ☐ Más de \$100,000
- ☐ Prefiero no responder

#### Género

- ☐ Masculino
- ☐ Femenino
- ☐ Prefiero autodescribirme: \_\_\_\_\_
- ☐ Prefiero no responder



# FY 2019-20 Neighborhood Public Hearing Satisfaction Feedback Form

City of Dallas

Your feedback is appreciated regarding the public hearing you attended. Thank you in advance for your input!

	Strongly Agree	Agree	Neutral/ No Opinion	Disagree	Strongly Disagree
1. The Public Hearing location was convenient.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. The time of the Public Hearing was convenient.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. The materials/handouts provided were useful.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. I understood the explanation of HUD Grants.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. My questions and concerns were addressed.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. The staff was friendly and courteous.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Overall, I was very satisfied with the Public Hearing?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

8. How did you hear about the Public Hearing? *(please check all that apply)*

Flyer/Poster	Newspaper	Television	City of Dallas Website	Nextdoor	Social Media	Recreation Ctr.	Library	Council Person
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Other: ☐ \_\_\_\_\_

9. Please provide suggestions on how you would improve the Public Hearings.

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10. Are you representing an eligible 501(c)(3) organization? Yes ☐ No ☐

11. If you answered yes to the above question, please identify the organization. \_\_\_\_\_

12. Please provide your zip code: \_\_\_\_\_

13. Please provide any additional comments or suggestions regarding the Public Hearing in the space provided below.

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# FY 2019-20

## Encuesta de las Audiencias Públicas Barriales del Año

Apreciamos su opinión y sus comentarios acerca de la audiencia pública a la que asistió. ¡Agradecemos de antemano su colaboración!

	Muy de acuerdo	De acuerdo	Neutral/ No opina	En desacuerdo	Muy en desacuerdo
1. La audiencia pública se realizó en un lugar conveniente.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. La audiencia pública se realizó en un horario conveniente.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Los materiales/folletos proporcionados fueron útiles.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Entendí la explicación de los Subsidios de HUD.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Mis preguntas e inquietudes fueron atendidas.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. El personal fue amable y cortés.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. En general, estuve muy satisfecho con la Audiencia pública	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

8. ¿Cómo se enteró acerca de la audiencia pública? (Por favor marque todos que apliquen)

Folleto/Afiche	Periódico	Televisión	Sitio web de la Ciudad de Dallas	Correo electrónico	Nextdoor	Biblioteca	Centro de recreación	Concejal
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Otro: ☐ \_\_\_\_\_

9. Sírvase proporcionar sugerencias sobre cómo mejoraría usted las audiencias públicas.

---

10. ¿Usted representa una organización 501(c)(3) elegible? Si ☐ No ☐

11. Si usted respondió la pregunta anterior afirmativamente, sírvase identificar la organización en el espacio de abajo.

\_\_\_\_\_

12. Por favor, proporcione su código postal: \_\_\_\_\_

13. Sírvase proporcionar comentario o sugerencia adicionales acerca de la audiencia pública en el espacio provisto abajo.

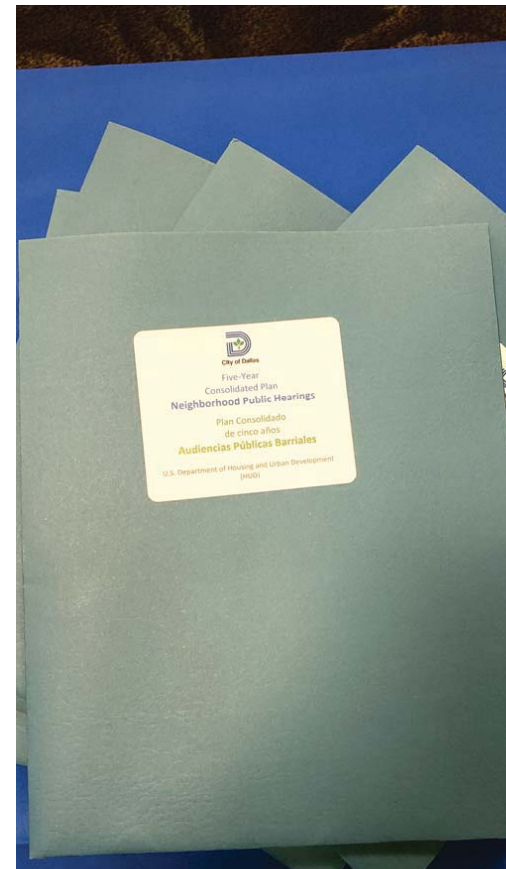
\_\_\_\_\_

**CITY OF DALLAS**

**FIVE-YEAR  
CONSOLIDATED PLAN**

**#2019NPH**

**NEIGHBORHOOD  
PUBLIC HEARINGS**









**Dallascommdev** @dallascommdev · Jan 10

We're here at the Timberglen Recreational Center ready to kick off our Neighborhood Public Meeting tonight!



1



**Dallascommdev** @dallascommdev · Jan 10

District 10 you showed up at Willie B. Johnson Rec Ctr. to take part in 5YR Con Plan. @AdamMcGoughD10 would be proud. 😊



2





## FY 2020 Income Limits Summary

*(Effective April 1, 2020)*

FY 2020 Income Limit Area	Median Family Income	FY 2020 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
<b>Dallas, TX HUD Metro FMR Area</b>	\$86,200	Very Low (50%) Income Limits (\$)	30,200	34,500	38,800	<b>43,100</b>	46,550	50,000	53,450	56,900
		Extremely Low Income Limits (\$)*	18,100	20,700	23,300	<b>26,200</b>	30,680	35,160	39,640	44,120
		Low (80%) Income Limits (\$)	48,300	55,200	62,100	<b>68,950</b>	74,500	80,000	85,500	91,050

**NOTE:** HUD generally uses the Office of Management and Budget (OMB) area definitions in the calculation of income limit program parameters. However, to ensure that program parameters do not vary significantly due to area definition changes, HUD has used custom geographic definitions for the **Dallas, TX HUD Metro FMR Area**.

The **Dallas, TX HUD Metro FMR Area** contains the following areas: Collin County, TX; Dallas County, TX; Denton County, TX; Ellis County, TX; Hunt County, TX; Kaufman County, TX; and Rockwall County, TX.

\* The FY 2014 Consolidated Appropriations Act changed the definition of extremely low-income to be the greater of 30/50ths (60 percent) of the Section 8 very low-income limit or the poverty guideline as [established by the Department of Health and Human Services \(HHS\)](#), provided that this amount is not greater than the Section 8 50% very low-income limit. Consequently, the extremely low income limits may equal the very low (50%) income limits.

Income Limit areas are based on FY 2020 Fair Market Rent (FMR) areas. For information on FMRs, please see our associated FY 2020 [Fair Market Rent documentation system](#).

# CITIZEN PARTICIPATION PLAN

## Attachment 7



# Citizen Participation Plan

for

U.S. Department of Housing and Urban Development (HUD)  
Grants

Revised:

April 22, 2020

Prepared by:

**City of Dallas**  
**Office of Budget – Grant Administration Division**



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## I. Purpose

The purpose of the City of Dallas Citizen Participation Plan is to inform the public of the proposed ways in which persons may participate in determining how specific future grant funds to the City of Dallas from the U.S. Department of Housing and Urban Development (HUD) will be used. The funds include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

The City of Dallas Citizen Participation Plan will also establish the proposed ways in which the community will be engaged in fair housing planning to Affirmatively Further Fair Housing (AFFH) through the Assessment of Fair Housing (AFH) process.

## II. Citizen Participation Goal

It is the basic goal of the City of Dallas to continue its good faith efforts to provide reasonable citizen participation opportunities in a manner consistent with local requirements and federal government regulations.

More specifically, it is the goal of the City of Dallas to provide for and encourage:

- A. All citizens to participate in the development of the AFH, any revisions to the AFH, the Consolidated Plan including a five-year strategic plan and a one-year budget (Action Plan), amendments to the adopted Consolidated Plan, and the program performance report;
- B. Participation by low and moderate -income persons, especially those living in slum or blighted areas or in areas where CDBG funds are proposed to be used, and by residents of predominately low and moderate -income neighborhoods as defined by the City;
- C. Participation by minorities and non-English speaking persons, and persons with disabilities;
- D. Participation of local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations) in the process of developing and implementing the AFH and the Consolidated Plan;
- E. In conjunction with consultation with public housing authorities, the participation of residents of public and assisted housing developments (including any resident advisory boards, resident councils, and resident management corporations) in the process of developing and implementing the AFH and the Consolidated Plan, along with other low-income residents of target revitalization areas in which the developments are located;
- F. Efforts to provide information to public housing authorities about the AFH, AFFH strategy and Consolidated Plan activities related to the agency's developments and surrounding communities available at the annual public hearing required for the public housing authority's plan;

- G. Alternate public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods, and the review of program performance; e.g., use of focus groups and the Internet.

### III. Process for Approving the Citizen Participation Plan

- A. A draft of the Citizen Participation Plan will be developed to meet HUD regulations.
- B. The City Council will be briefed, and comments incorporated into the proposed Citizen Participation Plan.
- C. A proposed Citizen Participation Plan summary will be published in the newspaper of general circulation (i.e. Dallas Morning News) and the entire Plan will be made available at specific locations.
- D. A 30-day citizen comment period will be provided, enabling the Community Development Commission (CDC) and citizens to express their views on the Proposed Citizen Participation Plan.
- E. The City Council will be briefed on the CDC and citizen comments regarding the Proposed Citizen Participation Plan and will consider any modifications.
- F. The City Council will approve the Citizen Participation Plan as amended.
- G. The City of Dallas shall follow the Citizen Participation Plan as adopted by the City Council.
- H. The approved Citizen Participation Plan will be made available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS in a format accessible to persons with disabilities upon request.
- I. Reasonable steps will be taken to provide language assistance to ensure meaningful access to participation by non-English-speaking residents of the community.

### IV. Process for Developing AFH and the Consolidated Plan

#### A. Roles

1. At or as soon as feasible after the start of the citizen participation process, the City will make the HUD-provided data (and any other supplemental information) that is planned to be incorporated into the AFH, available to its residents, public agencies, and other interested parties. Access to the HUD-provided data may include cross-referencing to data on HUD's website.
2. Role of the Community Development Commission (CDC) (or its successor). The duties of the City Council-appointed advisory board will include review and

recommendations for the HOME, HOPWA, and ESG Programs in a similar manner to CDBG. The CDC in consultation with the staff will establish numbers, dates, times, subjects and locations for a series of public hearings. The public hearings will be held to solicit citizen comments and suggestions on the priority needs of low and moderate-income persons and proposed uses of Consolidated Plan funds.

## **B. Public Hearings**

### **1. Number and Type of Hearings:**

Before the City adopts the AFH and Consolidated Plan, at least six (6) public hearings will be held to afford reasonable opportunity to examine each document's content, receive citizen input on community development needs and strategies for meeting those needs and to respond to proposals and questions. Public notice will be given to citizens of each hearing, with sufficient information published about the subject of the hearing to permit informed comment. Advance notice of the hearings will be published in the Dallas Morning News two weeks prior to the hearings, when the specified dates, times, subjects and locations are determined. The hearings will be held at a minimum of two different stages of the program year, at the beginning during the development phase and at the end prior to submission of the performance report to HUD. Together, the hearings will address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH, and review of program performance. To obtain the views of citizens on housing and community development needs, including priority non-housing community development needs and affirmatively furthering fair housing, at least one of these hearings will be held before the proposed Consolidated Plan is published for comment. To obtain the views of the community on AFH-related data and affirmatively furthering fair housing in the City's housing and community development programs, at least one (1) public hearing will be held before the proposed AFH is published for comment.

A minimum of six (6) neighborhood public hearings will be held. A minimum of five (5) public hearings will be held throughout the City of Dallas (to include one meeting at City Hall and one in each quadrant of the city) to receive comments from citizens, public and private non-profit and for-profit agencies on all aspects of the Consolidated Plan. One (1) public hearing will be held in the Dallas Metropolitan Area; within the City of Dallas outside of Dallas County where HOPWA funds are allocated. The focus on these hearings will be specifically tailored to the housing supportive services for persons with HIV/AIDS and their families.

The City Council, as a whole or in committee, will hold at least one (1) public hearing to receive comments from the public on the Proposed AFH and Consolidated Plan.

Additional meetings may be held if deemed necessary.

2. Locations of Public Hearings:

Utilizing information such as census data, availability of facilities for meetings, prior year meeting attendance records, and other known group gathering venues, the CDC, City Council and City staff will make efforts to select sites that are located throughout the city, including CDBG eligible areas and at times that will be convenient to potential and actual beneficiaries, residents, public agencies and other interested parties, with accommodations for persons with disabilities. Outreach efforts will also be made to involve lower income areas where residents have not participated previously in the AFH and Consolidated Plan planning process. At public hearings where a significant number of non-English speaking residents can be reasonably expected to participate, a good faith effort will be made to provide interpreters.

3. Public Hearing format:

The basic public hearing format will be determined through discussions with the City Council, CDC and staff. The

4. Information provided at the hearings:

Before adopting of the Consolidated Plan, information to be provided at these hearings to receive input from citizens, public agencies and other interested parties on community development needs will include a review of the current year budget, the amount of funds estimated to be available for the upcoming year; including grant funds and program income and other information such as the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income.

Residents attending these hearings will be provided with forms that may be used to record written comments.

**C. Strategic Plan and Budget Development**

1. Develop a Preliminary Consolidated Plan based on available needs Assessments.
2. The Preliminary Consolidated Plan will be presented to the CDC.
3. Final recommendations for the proposed Consolidated Plan will be made by the City Manager's Office and the CDC.
4. The City Council will be briefed on the recommendations of the City Manager and the CDC, and citizen comments on the Proposed Consolidated Plan.
5. A summary of the Proposed AFH and Consolidated Plan will be published in the Dallas Morning News with copies of the AFH and the Consolidated Plan available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS. The summary will describe the contents and purpose of the AFH and Consolidated Plan and list the locations where copies of the entire proposed AFH and Consolidated Plan might be examined. A 30-day period will be provided for citizen's review and



comments. The City will provide a reasonable number of free copies of the plan to citizens and groups that request it.

6. A public hearing will be held to receive comments on the proposed AFH and Consolidated Plan.
7. Additional meetings will be held if deemed necessary by the City Council.
8. The City Council will consider citizen comments received in writing or orally at the public hearings, in preparing the AFH and Consolidated Plan. The final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be made available in a form accessible to persons with disabilities upon request.
9. The AFH and Consolidated Plan will be submitted to HUD. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore shall be attached to the final AFH and Consolidated Plan.
10. The Program year will begin October 1.

## **V. Other Procedures**

### **A. Public Notification**

1. Citizens will be provided with reasonable and timely access to local meetings and hearings. A variety of ways are expected to be used to make individual citizens, neighborhood organizations, non-profit agencies, and other interested parties aware of opportunities to participate. These may include but are not limited to: local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations). Posting of public notices with the City Secretary's Office, City of Dallas website, and publishing in local newspapers. Public hearing notices will be published two weeks in advance of the hearing.
2. Public service announcements on radio, television, or public access cable television stations.
3. Mail public hearing announcements to persons and organizations that have expressed interest in HUD-funded programs and are on mailing lists maintained by staff.
4. Distributing public hearing schedules to all City of Dallas public libraries that are located in principally low and moderate- income areas.
5. Announcements will be made at CDC regular and special meetings. The CDC regular meetings are held the first Thursday of each month (except July) at 6 p.m. at Dallas City Hall, 1500 Marilla Street in Room 6ES.

### **B. Technical Assistance**

Staff will provide technical assistance to groups, which represent low and moderate-income persons who request assistance in commenting on the AFH and in the development of requests for funding, under any of the programs covered by the Consolidated Plan. Submission of a request for funding does not guarantee funding.

**C. Access to Records**

The City of Dallas will provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records relating to the AFH and the Consolidated Plan and the use of assistance under these programs, during the preceding five years. Interested persons should contact the Office of Budget, Grant Administration Division, at Dallas City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas, 75201 or call (214) 670-4557.

**D. Comments and Complaints**

1. The City of Dallas will consider comments or views of citizens (or units of general local government) received in writing, or orally at the public hearings, in preparing the final AFH and Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report.
2. A summary of these comments and the reasons when they were accepted will be attached to the adopted Consolidated Plan, amendments of the Application, AFH revisions, or the Annual Performance Report.
3. The City of Dallas will provide a timely substantive written response to written complaints related to the AFH and the Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report within 15 working days, where practicable.

**E. Displacement**

The City of Dallas plan to minimize displacement of persons and to assist any persons displaced, specifying the types and levels of assistance the City will make available (or require others to make available) to persons displaced, is attached hereto as the appendix.

**VI. Post-Application Actions**

**A. Development of the annual Action Plan(Budget)**

1. In the years following the approval of the Consolidated Plan, Annual Budgets (Action Plan) will be developed in accordance with the priorities established in the Consolidated Plan.
2. Annual Budgets will be developed following the same basic procedures established for the development of the Consolidated, with the following exceptions, to become effective October 1, 1996.

- a The minimum number of public hearings required for the development of an annual budget will be six (6). The purpose of the public hearings required for the development of the annual budget will be to receive comments on proposed uses of funds. The summary of the proposed annual budget will include the names of proposed activities and proposed funding levels to the extent feasible and indicate the locations at which copies of the proposed budget will be available for review.
- b One or more special emphasis public hearings will be held for housing, homeless and housing supportive services for persons with HIV/AIDS and their families. Citizens may comment on any aspect of the Consolidated Plan or Annual Budget at any public hearing.

**B. Amendments to the Consolidated Plan (e.g., reprogramming)**

After the Consolidated Plan is adopted by the Dallas City Council and approved by HUD, changes may become necessary.

- 1 If any amendment involves a substantial change to the basic purpose, location, scope, or beneficiaries of an activity, specific amendment procedures, including a public hearing, will be followed.
- 2 The criteria for determining what would constitute a substantial change are:
  - a A change in funding, which exceeds either 25% or \$100,000 of a budget appropriation in the adopted Consolidated Plan.
  - b The creation of an activity not in the Consolidated Plan.
  - c The deletion of an activity that is in the Consolidated Plan.
  - d Any revision, which would modify the purpose, location, scope or beneficiaries of an activity in a manner that would be inconsistent with the adopted Consolidated Plan.
- 3 The procedures for making amendments involving substantial changes are as follows:
  - a The City Manager and the CDC will make recommendations on the proposed amendment(s) to the City Council, if a substantial change to the adopted Consolidated Plan (e.g., reprogramming) is involved.
  - b The City Council will consider recommendations and an informal vote will be taken.
  - c Public notice will be made in the newspaper on any substantial amendments to the Consolidated Plan.
  - d Citizens will have a 30-day period to comment on proposed amendments.
  - e There will be no less than 14 days between the calling and the holding of the public hearing.

- f. A public hearing on the proposed amendment(s) will be held, if it involves a substantial change to the adopted Consolidated Plan (e.g., reprogramming).
- g. The City Council will review citizen comments on the proposed amendments to the Consolidated Plan; adopt the amended Consolidated Plan; and the final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be available in a form accessible to persons with disabilities, upon request.
- h. The City will consider any comments or views of citizens received in writing, or orally at public hearings, in preparing the substantial amendment of the Consolidated Plan. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore, shall be attached to the amended Consolidated Plan.

**C. Amendments to the Approved AFH and Citizen Participation Plan**

A 30-day comment period will be provided during the course of a program year if amendments are to be made which would represent a substantial change to the Citizen Participation Plan after it is adopted by the City Council. However, in response to the coronavirus pandemic, the Coronavirus Aid, Relief and Economic Security Act (CARES Act) signed on March 27, 2020 the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

- 1. A substantial change to the AFH and Citizen Participation Plan is defined as a change, which would:
  - a. Reduce the amount of time for public review of amendments to the AFH, Consolidated Plan, the Citizen Participation Plan, or performance reports.
  - b. Reduce the number of public hearings held in the development of the AFH or the Annual Budget to less than (6).
- 2. Following the comment period and public hearing, the proposed amendments will be considered by the City Council for final adoption.
- 3. The revised AFH and Citizen Participation Plan will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

**D. Monitoring and Reporting**

Program progress will be monitored by the staff and reported periodically at CDC meetings. Citizens may obtain information and reports on performance at CDC meetings

by contacting the Office of Budget, Grant Administration Division.

**E. Review of Performance Report**

A 15-day comment period and a public hearing will be provided prior to submitting the Annual Performance Report to HUD. The City will consider any comments received in writing or orally at the public hearing in preparing the Annual Performance Report. A summary of these comments will be attached to the Annual Performance Report. The Performance Report will be available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

**F. Other**

1. Minor modifications to the Consolidated Plan or the Citizen Participation Plan of a technical or non-substantial nature may be required from time-to-time and are not subject to the amendment procedures described above. The CDC will be informed of such modifications.
2. When not required by HUD, revisions to the Consolidated Plan and the Citizen Participation Plan, including the Anti-displacement and Relocation Assistance Plan, made as a result of federal regulatory changes will not require the implementation of the formal amendment process.
3. The Citizen Participation Plan includes guaranteed loan funds that may be used provided the activities meet the requirements of 570.200. A minimum of two public hearings must be held for the purpose of obtaining the views of citizens and formulating or responding to proposals and questions. Together hearings must address community development and housing needs and the development of proposed activities.
4. In response to the coronavirus pandemic, the President signed the Coronavirus Aid, Relief and Economic Security Act (CARES Act) into law on March 27, 2020. The CARES Act includes additional HUD funds to prevent, prepare for, and respond to the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. To expedite grantees' use of CARES Act funds, and to recognize the efforts to contain COVID-19 in limiting public gatherings, such as those often used to obtain citizen participation, HUD has waived regulations referenced below to allow grantees to determine what constitutes reasonable notice and opportunity to comment given their circumstances, such as;



- a To provide citizen participation reasonable notice and opportunity to comment for Consolidated Plan amendment cited in 24 CFR 91.105(c)(2) and (k), 91.115(c)(2) and (i) allowing public review and comment period for Consolidated Plan Amendments to be no less than 5 days in order to balance the need to respond quickly to the growing spread and effects of COVID-19 with the statutory requirement to provide reasonable notice and opportunity for residents to comment on substantial amendments concerning the proposed uses of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) Program; Housing Opportunities for Persons with AIDS (HOPWA), and the HOME Investment Partnership Program (HOME).; and any additional funds awarded to prevent, prepare for, and respond to coronavirus.
- b To facilitate immediate assistance to eligible residents and households economically impacted by COVID-19, the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

## VII. Information

Any persons in the Dallas Metropolitan Area desiring further information; having questions regarding the Citizen Participation Plan, the AFH, or the Consolidated Plan; or requiring alternative formats in the review of these documents may contact the Office of Budget, Grant Administration Division, City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201, at (214) 670-4557 TDD Via Relay TX 1-800-735-2989.

## **CITY OF DALLAS**

### **ANTI-DISPLACEMENT AND RELOCATION PLAN**

The City of Dallas seeks to minimize, to the greatest extent feasible, the displacement, whether permanently or temporarily, of persons from their homes and /or business as a result of HUD funded activities involving single- or multi-family rehabilitation, acquisition, commercial rehabilitation, demolition, economic development, or capital improvement. However, if displacement occurs, the City will provide for temporary or permanent relocation of persons resulting from public and private acquisition intended for public use and voluntary rehabilitation of private property with funds from CDBG, HOME, or any other HUD funded assistance program.

A Residential Anti-displacement and Relocation Assistance Plan has been prepared by the City in accordance with the Housing and Community Development Act of 1974, as amended; and HUD regulations at 24 CFR 42.325 and is applicable to CDBG and/or HOME-assisted projects.

#### **MINIMIZING DISPLACEMENT**

Consistent with the goals and objectives of activities assisted under the Act, the City will take the following steps to minimize the direct and indirect displacement of persons from their homes:

- When considering the allocation of HOME and/or CDBG funds, the City will discourage projects that are likely to result in a large numbers of displacements, unless the rehabilitation of a rental development is in support of a City priority;
- Coordinate code enforcement efforts with rehabilitation and housing assistance programs, if possible;
- Encourage staged rehabilitation of apartment units to allow tenants to remain in the building/complex during and after the rehabilitation, working with the empty units first, if appropriate and economically feasible; and
- Meet all HUD notification requirements so that affected persons do not move because they have not been informed about project plans and their rights.

#### **RELOCATION ASSISTANCE TO RESIDENTIAL TENANTS DISPLACED**

The City will offer relocation assistance, in accordance with the requirements of 24 CFR (a.k.a. "Section 104[d]"), for lower-income tenants who, in connection with an activity assisted under the CDBG and/or HOME programs, move permanently or move personal property from real property as a direct result of the demolition of any dwelling unit or the conversion of a lower-income dwelling unit. The City will ensure that these tenants have the opportunity to choose whether to receive assistance under Section 104(d) or assistance under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended.

A displaced person who is not a low- or moderate-income tenant, will be provided relocation assistance in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at HUD 49 CFR Part 24.

### **ONE-FOR-ONE REPLACEMENT OF DWELLING UNITS**

The City of Dallas will replace all occupied and habitable vacant low- and moderate-income housing units, demolished or converted to a use other than low- and moderate-income housing, in connection with a project assisted with CDBG and/or HOME funds in accordance with HUD 24 CFR 42.375.

Before entering into a contract committing the City to use CDBG and/or HOME funds on a project that will directly result in demolition or conversion of low- and moderate-income housing units, the City will make public and submit to HUD a One-for-One Replacement Plan that contains the following information:

- A description of the proposed assisted activity;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low and moderate-income units;
- A time schedule for the commencement and completion of the demolition or conversion;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement units;
- The source of funding and a schedule for the provision of replacement dwelling units;
- The basis for concluding that each replacement dwelling unit will remain a low- and moderate-income unit for at least 10 years from the date of initial occupancy; and
- Information demonstrating that any proposed replacement of lower-income dwelling units with smaller dwelling units (e.g., a 2-bedroom unit with two 1-bedroom units), or any proposed replacement of efficiency or single-room occupancy (SRO) units with units of a different size, is appropriate and consistent with the housing needs and priorities identified in the HUD-approved Con Plan and 24 CFR 42.375(b).

To the extent that the specific location of the replacement housing and other data are not available at the time of the submission, the City will identify the general location of such housing on a map and complete the disclosure and submission requirements as soon as the specific data are available.

**REPLACEMENT NOT REQUIRED BASED ON UNIT AVAILABILITY**

Under HUD 24 CFR 42.375(d), the City of Dallas may submit a request to HUD for a determination that the one-for-one replacement requirement does not apply based on objective data that there is an adequate supply of low- and moderate-income housing units in standard condition available on a non-discriminatory basis within the area.

**RELOCATION CONTACTS**

The City is responsible for tracking the replacement of lower-income dwelling units and ensuring that they are provided within the required period. The City is also responsible for overseeing the provision of relocation payments and other relocation assistance to any lower-income person displaced by the demolition of any dwelling unit or the conversion of lower-income dwelling units to another use financed with CDBG or HOME funds in regards to the development of housing.

### CITIZEN PARTICIPATION PLAN REVISIONS

January 11, 1995	Adoption of the City of Dallas Citizen Participation Plan for U.S. Department of Housing and Urban Development Grants by City Council. ( <b>Resolution #95-0158</b> )
February 28, 1996	Added Appendix to include the Residential Anti-displacement and Relocation Assistance Plan as required by HUD. ( <b>Substantial amendment, Resolution #96-0890</b> )
January 2, 2004	Changed the responsible department and address of the Community Development Office, 1BN to Office of Financial Services, 4FS. ( <b>Non-substantial amendment</b> )
August 10, 2005	Reduced the minimum number of public hearings required for the development of an annual budget from ten (10) to six (6). ( <b>Substantial amendment, Resolution #05-2233</b> )
June 27, 2007	Reduced the required number of public hearings for development of the multi-year Consolidated Plan from fourteen (14) meetings to six (6) meetings and reduce the required number of days between calling a public hearing and holding a public hearing from no less than 15 days to no less than 14 days. ( <b>Substantial amendment, Resolution #07-1978</b> )
August 14, 2008	Changed the name of the department with oversight responsibility for federal grant funds from Office of Financial Services to Budget and Management Services. The Office of Community Development title was changed to the Community Development Division. ( <b>Non-substantial amendment</b> )
December 30, 2008	Added citizen participation requirements for Guaranteed Loan activities. ( <b>Non-substantial amendment</b> )
September 23, 2009	Changed the name of the department with oversight responsibility for federal grant funds from Budget and Management Services to Office of Financial Services. ( <b>Non-substantial amendment</b> )
December 14, 2016	Include Affirmatively Further Fair Housing requirements to the Citizen Participation Plan. Minor updates reflecting current process and procedures.
October 4, 2018	Changed department name from Office of Financial Services to Office of Budget. Added the City of Dallas website as a means of availability. ( <b>Non-substantial amendment</b> )
April 22, 2020	Reduced the comment period for Consolidated Plan Amendments from no less than 30 days to no less than 5 days and allow virtual public hearings for citizen participation ( <b>Substantial amendment, Resolution #20-0655</b> )



# GLOSSARY

## Attachment 8

## Glossary of Terms, Acronyms, and Abbreviations

**AAP** – Annual Action Plan is the one-year portion of a PJ's Consolidated Plan (see definition of "ConPlan"). It includes the PJ's annual application for HOME funds.

**Affordable Housing** – Defined as housing where the occupant(s) is/are paying no more than 30% of his/her income for gross housing costs, including utilities.

**Assisted Housing** – Housing which is subject to restrictions on rents because of one or more governmental subsidies.

**ADA** – Americans with Disabilities Act.

**ADU** – Accessory Dwelling Unit; a room or set of rooms in a single-family home in a single-family zone that has been designed or configured to be used as a separate dwelling unit and has been established by permit. An example is a garage apartment.

**AFFH** – Affirmatively Furthering Fair Housing.

**AI** – Analysis of Impediments to Fair Housing.

**Barrier-Free Housing** – Housing in which persons who are disabled may live without the need for physical assistance.

**CAPER** – Consolidated Annual Performance and Evaluation Report to HUD in which the City of Dallas reports on accomplishments and progress toward Consolidated Plan goals.

**CBDO** – Community-based development organization which can received funding under the CDBG program to provide community development which benefit low-income citizens.

**CFR** – Code of Federal Regulations (HUD regulations are at 24 CFR).

**CHDO** – Community Housing Development Organization, a private non-profit, community-based service organization that develops affordable housing for low-income households.

**CDBG** - Community Development Block Grant – An annual entitlement grant of federal dollars, from HUD to the City of Dallas, used to fund activities that primarily benefit low/moderate-income citizens.

**ConPlan** – Consolidated Plan; assists states and local governments assess their affordable housing and community development needs, and market conditions to make data-driven, place-based HUD funding investment decisions.

**Continuum of Care (CoC)** – A comprehensive system designed to move individuals and families from homelessness to permanent housing by providing specialized assistance (e.g., job training, psychological counseling, budget counseling, education, etc.).

**CPP** – Citizen Participation Plan

**CHAS** – Comprehensive Housing Affordability Strategy.

**DHA** – Dallas Housing Authority is the public housing authority for the City of Dallas.

**DHAP** – Dallas Homebuyers Assistance Program, a City of Dallas program that provides low-income households with mortgage assistance.

**Elderly** – A person who is at least 62 years of age and older (applies to housing activities). A person who is at least 60 years of age and older (applies to non-housing Community Development Block Grant activities).

**Emergency Shelter** – Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or specific segments of the homeless population.

**Emerging Markets** - Under the City's Comprehensive Housing Policy, this refers to a Reinvestment Strategy area in need of intensive environmental enhancements, master planning, and formalized neighborhood organization.

**Entitlement Community** – A community that receives funding directly from HUD and develops its own programs and funding priorities.

**ESG** – Emergency Solutions Grant provides funding to assist homeless individuals/families or prevent individual/families from becoming homeless.

**Extremely Low-Income** – Households/Families/Persons whose income falls below 30% of the median income for the area.

**Fair Housing Act** – Federal legislation that provides for equal opportunity for everyone in the sale, rental, and financing of housing and prohibits discrimination on the basis of race, color, religion, handicap status, sex, age, familial status or national origin.

**Family Income** – Family means all persons living in the same household who are related by birth, marriage or adoption.

**FHEO** – HUD Office of Fair Housing and Equal Opportunity.

**Frail Elderly** – An elderly person who is unable to perform (unassisted) a minimum of three activities required for daily living, including eating, dressing, bathing, grooming and/or household management activities.

**HMIS** - Homeless Management Information System is a database application used to confidentially aggregate data on homeless populations served in the United States. The software records and stores client-level information on the characteristics and service needs of homeless persons.

**HOME Program** – The HOME Investment Partnerships Program which provides formula funding, from HUD to the City of Dallas, for a wide range of affordable housing activities for low-income people which can include the construction of rental or homeownership housing, and rehabilitation of existing housing.

**Household** – One or more persons occupying a given housing unit (Census Bureau).

**Household Income** – Household means all persons who occupy a housing unit. Occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.

**HOPWA** – Housing Opportunities for Persons with AIDS provides housing assistance and supportive services.

**HUD** – United States Department of Housing and Urban Development.

**IDIS** – Integrated Disbursement & Information System, a nationwide database that provides HUD with current information on the status of HUD-funded activities.

**JJD** - Juvenile Justice youth or those youth 24 years of age or younger who have spent time in a juvenile detention facility, jail, or prison.

**Leverage** - is the non-match cash or non-match in-kind resources committed to making a program or project fully operational. Leverage funds may be used for any program related costs, even if the costs are and may be used to support any activity within the project or program; e.g., a non-profit social service agency provides supportive services to sheltered homeless.

**LGBTQ** – Stands for lesbian, gay, bisexual, transgender, questioning.

**LIHTC** – Low Income Housing Tax Credits.

**LBP** – Lead-Based Paint.

**LMI (low/mod)** – Low- to Moderate-Income.

**Low-Income** – Households/families/persons whose income is below 50% of the area median income.

**MDHA** – Metropolitan Dallas Homeless Alliance, a non-profit organization leading the development of an effective homeless response system in Dallas and Collin Counties.

**MBE** – Minority-owned Business Enterprise, a business owned by at least 51% minority individuals.

**Micro-Enterprise Business** - A commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise.

**Middle-Income** – Households/persons whose income is between 81% and 120% of the area median income.

**Moderate-Income** – Households/persons whose income is between 51% and 80% of the area median income.

**Multi-Family Housing** – A building with 4 or more residential units, including apartments and condominiums. Multi-family units are generally attached and share a common lot. Housing type should not be confused with ownership; multi-family units may be owner-occupied, or renter occupied.

**MVA** - Market Value Analysis is a tool to assist residents and policymakers understand the elements of the local residential real estate markets. It is an objective, data-driven tool built on local administrative data and validated with local experts. It can be used to more precisely target intervention strategies in weak markets and support sustainable growth in stronger markets.

**NEZ** – Neighborhood Empowerment Zone, a state designation that allows municipalities to create zones to promote the creation of affordable housing and economic development, an increase in the quality of social services, education, or public safety provided to residents, or the rehabilitation of affordable housing in the zone.

**NIP** – Neighborhood Investment Program, a City of Dallas program which was developed to revitalize targeted areas over a period of two years.

**NOFA** – Notice of Funding Availability.

**NSP** - Neighborhood Stabilization Program was created by the federal government to redevelop abandoned and foreclosed homes as part of the Housing & Economic Recovery Act of 2008.

**OSA** – Office of Senior Affairs was created to help Dallas seniors maintain the highest quality of life possible by providing information / referrals on senior services, educational programming and other resources that support and promote financial and social well-being.

**Other Low-Income** – Households/persons whose income is below 80% of the area median income.

**PeopleFund** – the agency that administers the business Revolving Loan Program (RLP).

**Permanent Supportive Housing** – Housing with supportive services, designed for homeless persons with disabilities.

**PI** – Program Income is income directly generated from a CDBG or HOME Program funded activity (e.g., loan repayments).

**PJ** – Participating Jurisdiction is a state or local unit of government designated by HUD to receive funding through the HOME Program.

**Point-In-Time Count (PIT) and Census** - A community initiative to gather and analyze data on homelessness in Dallas County. Each year, the MHDA works with local service providers to get a head count at each homeless encampment site, shelter, transitional housing site, and permanent supporting housing development. The information provides a snapshot of homelessness in the community on a given night. It does not represent everyone experiencing homelessness because many cannot be located.

**R/ECAP** – Racially or Ethnically Concentrated Area of Poverty. A neighborhood that has a poverty rate that exceeds 40% or is three or more times the average tract poverty rate for the metropolitan/micropolitan area, whichever threshold is lower. Census tracts with this extreme poverty that satisfy the racial/ethnic concentration threshold are deemed R/ECAPs.

**Redevelopment Area** – Under the City's Comprehensive Housing Policy, this refers to a Reinvestment Strategy area characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months.

**Reinvestment Strategy Areas** – Three (3) market types in need of City investment: Redevelopment Areas, Stabilization Areas, and Emerging Market Areas.

**RFA** – Request for Applications.

**Severe Cost Burden** – A household/individual which pays more than 50% of their income for housing costs, including utilities.

**Single-family Housing** – A one- to four-unit residential structure which includes conventional detached homes as well as patio homes, townhomes, duplexes, and fourplexes.

**SRO** – Single Room Occupancy is a residential property that includes multiple single room dwelling units. Each unit is for occupancy by a single eligible individual. The unit need not, but may, contain food preparation or sanitary facilities, or both.

**Stabilization Area** – Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area as characterized in the Market Value Analysis (MVA) with weak housing markets (MVA areas G, H, I) which are surrounded by stronger housing markets (MVA areas A-E) and as such are at risk of displacement based on known market conditions including upcoming redevelopment projects.

**Supportive Housing** – Housing that includes planned supportive services.

**Supportive Housing Services** – Services provided to residents of supportive housing to enable them to live as independently as possible.

**TIF** – Tax Increment Financing is a public financing method that is used as a subsidy for redevelopment, infrastructure, and other community-improvement projects.

**Transitional Housing** – A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months.

**Very Low-Income** – Households/persons whose income falls below 30% of the area median income.

**WBE** – Woman-owned Business Enterprise where at least 51% is owned and controlled by a female.



# **FIVE-YEAR CONSOLIDATED PLAN**

## **FY 2019-24**

**&**

## **FY 2019-20**

# **ANNUAL ACTION PLAN**

**U.S. Department of Housing & Urban Development Grants**



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