

**FY 2025-26
ANNUAL ACTION PLAN
SUMMARY**

April 23, 2025

WHEREAS, during January 2025, the Community Development Commission (CDC) and City staff conducted six public meetings that provided the public with opportunities to participate in identifying needs and to comment and provide input on the potential uses of U.S. Department of Housing and Urban Development (HUD) Grant Funds; and

WHEREAS, the HUD Grant Funds include: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA); and

WHEREAS, in order to meet statutory deadline requirements, development of the City's FY 2025-26 Consolidated Plan Budget began using preliminary estimates, pending notification from HUD of actual formula grant allocations and, upon receipt of final allocation amounts, increases or decreases will be proposed as necessary to balance the budget with available resources, including capped categories; and

WHEREAS, on March 6, 2025, the CDC was briefed on the City Manager's Proposed FY 2025-26 HUD Consolidated Plan Budget, and CDC Committees held meetings to review the proposed budget; and

WHEREAS, on April 3, 2025, the CDC approved the City Manager's Proposed FY 2025-26 HUD Consolidated Plan Budget and made no amendments; and

WHEREAS, on April 16, 2025, the City Council was scheduled to be briefed on the City Manager's Proposed FY 2025-26 HUD Consolidated Plan Budget; and

WHEREAS, on May 7, 2025, the City Council will be briefed on the FY 2025-26 HUD Consolidated Plan Budget: City Council Discussion and Amendments; and

WHEREAS, Federal regulations require that a public hearing be held on the City's Proposed FY 2025-26 HUD Consolidated Plan Budget, and a public hearing on May 28, 2025, will satisfy the requirements set forth in HUD regulations and the City's Citizen Participation Plan; and

WHEREAS, a summary of the Proposed FY 2025-26 HUD Consolidated Plan Budget will be published in the Dallas Morning News on or about May 19, 2025 to provide an opportunity to submit written comments through June 10, 2025.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

250614

April 23, 2025

SECTION 1. That the City Council hereby authorizes **(1)** preliminary adoption of the FY 2025-26 HUD Consolidated Plan Budget for the U.S Department of Housing and Urban Development Grant Funds in an estimated amount of \$29,879,823 for the following programs and estimated amounts: **(a)** Community Development Block Grant (CDBG) in the amount of \$13,023,068; **(b)** HOME Investment Partnerships Program (HOME) in the amount of \$5,078,453; **(c)** Emergency Solutions Grant (ESG) in the amount of \$1,213,719; **(d)** Housing Opportunities for Persons with AIDS (HOPWA) in the amount of \$9,864,583; **(e)** estimated HOME and CDBG Program Income in the amount of \$700,000; **(2)** a public hearing to be held on May 28, 2025, to receive comments on the proposed use of funds, as detailed in the attached Appendix.

SECTION 2. That a public hearing be held on May 28, 2025, before the Dallas City Council to receive comments on the City's Proposed FY 2025-26 HUD Consolidated Plan Budget.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL

APR 23 2025

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CITY SECRETARY

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

In accordance with federal regulations, the City of Dallas, an entitlement community and participating jurisdiction, prepares a Five-Year Consolidated Plan (ConPlan) and an Annual Action Plan (AAP) for submission to the U.S. Department of Housing and Urban



Development (HUD) each August. This designation allows the City of Dallas to receive formula grant assistance from HUD for the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) program.

The Five-Year Consolidated Plan (FY 2024-25 through FY 2028-29) is a comprehensive document that describes the city's housing market conditions, identifies the need for affordable housing and community development, and offers strategies to address these needs over a five-year period. The plan coordinates the City's housing and economic development plans with other public, private, and nonprofit service providers. Additionally, the City produces the required Annual Action Plan (AAP), along with the Consolidated Annual Performance and Evaluation Report (CAPER), to provide specific information on how the funds awarded each year will be used to meet the priority needs identified in the Consolidated Plan.

The resulting Consolidated Plan creates a unified vision for community development and housing actions with the primary goals to:



The City of Dallas has prepared the FY 2025-26 Annual Action Plan (AAP) in compliance with federal Consolidated Plan regulations. This AAP serves as a detailed description of specific components of the second year of the City's FY 2024-25 through FY 2028-29 Five-Year Consolidated Plan. It documents the services, activities, and initiatives designed to improve the quality of life for Dallas residents through decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons.

The report outlines the actions to be taken over the next twelve months (October 1, 2025, through September 30, 2026) to address the community's priority needs, which are affordable housing, homelessness, public services, reducing poverty, public improvements, economic development, and other eligible services identified by the City.



In developing the proposed Annual Action Plan, the City of Dallas coordinated with the Dallas County Health Department, Dallas Housing Authority, The Continuum of Care, Dallas Independent School District, City of Frisco, City of Irving, City of McKinney, The Ryan White Planning Council, Parkland Hospital and Health Systems, U.S. Department of Veterans Affairs, adjacent jurisdictions, and various public and private agencies that provide health, social, and fair housing services. This includes agencies focusing on services for children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

A needs assessment and market analysis were conducted to identify levels of relative need regarding affordable housing, homelessness, public services, public improvements, special needs, economic development, and non-housing community development needs. This information was gathered through consultations with public officials and local agencies, public outreach and community meetings, and reviews of demographic and economic data and housing market analysis. Priorities for funding in the FY 2025-26 Annual Action Plan were established by analyzing data, available community services, and resident input.

Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The Consolidated Plan Needs Assessment Overview for the City identifies several objectives and outcomes across various sectors to address housing market conditions, affordable housing needs, and community development goals. With a diverse and growing population of over 1.3 million residents, Dallas faces significant challenges in ensuring that all community members have access to safe, affordable housing and essential services. The comprehensive assessment in the needs assessment section provides a foundation for the city's strategic plan and outlines the necessary steps to improve the quality of life for residents.

Housing

Housing objectives focus on increasing the availability of affordable housing options and improving existing housing conditions. According to the data, there is a significant need for affordable housing, with 38,300 renter households and 18,758 owner households severely cost-burdened, spending more than 50% of their income on housing.

The city also faces challenges with its aging housing inventory, which often requires substantial repairs and upgrades to meet current living standards. To address these issues, the city aims to assist low- and moderate-income families through various programs, including the [Dallas Homebuyer Assistance Program](#), which provides financial support to homebuyers, and the [Home Improvement and Preservation Program](#), which offers funds for rehabilitating homeowner housing. Additionally, the city is committed to developing new affordable housing units through Development Programs such as the Community Housing Development Organization Program (CHDO), and the Residential Development Acquisition Loan Program (RDALP), which partners with private developers to increase the supply of affordable housing. These initiatives are designed to reduce housing cost burdens, prevent displacement, and promote homeownership among disadvantaged populations.

Public Housing

Public housing objectives emphasize supporting the Dallas Housing Authority (DHA) in enhancing the quality of public housing developments. Currently, the DHA operates over 3,196 public housing units and receives funding for 20,344 Housing Choice Vouchers. There are approximately 77,000 families on the waiting list for public housing and 56,000 families on the waiting list for Housing Choice Vouchers, highlighting the significant demand for affordable housing options. The waiting list disproportionately affects minority groups, who constitute a large percentage of those waiting for assistance.

Homelessness

The homelessness strategy aims to provide comprehensive support to homeless individuals and families through the Continuum of Care (CoC). [The Office of Homeless Solutions \(OHS\)](#) has developed a four-track strategy focusing on increasing shelter capacity, providing inclement weather shelters, subsidized supportive housing, and investments to combat homelessness through development. Dallas has a homeless population of 3,718 persons, with approximately 1,086 living unsheltered, a 12.4% decrease in overall homelessness from the prior year. The plan highlights significant racial disparities, with Black and Hispanic individuals making up the majority of the homeless population. The homeless population is comprised of a variety of groups including veterans, individuals with substance abuse issues, individuals with mental health issues, and families with children. Initiatives are geared towards preventing and reducing homelessness by addressing the root causes and providing sustainable housing solutions.

Non-homeless Special Needs Population

For non-homeless special needs populations, the city plans to expand services and support through programs funded by the Housing Opportunities for Persons with AIDS (HOPWA) and other grants. These programs aim to provide housing and supportive services to individuals with HIV/AIDS and other special needs, ensuring they have access to safe, affordable housing and necessary healthcare and social services. Data shows that there are approximately 26,681 individuals living with HIV/AIDS in the Dallas Eligible Metropolitan Statistical Area who require ongoing support and housing assistance. Additionally, people with disabilities and elderly residents

face unique challenges in securing affordable housing, with many living in substandard conditions or facing accessibility issues. The aging housing inventory exacerbates these challenges, as many older homes are not equipped to meet the needs of residents with disabilities or those on fixed incomes. Fixed income costs for these populations make it difficult to afford necessary home modifications or relocation to more suitable housing.

The City of Dallas' FY 2024-25 through FY 2028-29 Consolidated Plan outlines a strategic approach to addressing the city's housing and community development needs. By focusing on affordable housing, public housing improvements, homelessness prevention, and support for special needs populations, the city aims to create a more sustainable community for residents. These initiatives reflect a comprehensive effort to improve living conditions, enhance economic opportunities, and ensure access to essential services across Dallas, particularly for its most vulnerable populations.

Evaluation of past performance

Progress towards the Consolidated and Action Plan goals is reported annually in the Consolidated Annual Performance and Evaluation Report (CAPER). The [FY 2023-24 CAPER](#) highlights the City of Dallas' achievements in the fifth year of the Amended Five-Year Consolidated Plan. According to the City's Annual Community Assessment letter issued by HUD on January 24, 2024, the City has accomplished the following:

Providing Decent, Affordable Housing:

The City administered rehabilitation, homeownership, housing development programs, rental assistance, and housing for homeless persons, families, and other special needs populations.

- The City used Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to construct a total of 361 new housing units that are occupied by low- and moderate-income renters.
- CDBG funds served 10 individuals through the Home Improvement and Preservation Program (HIPP) for home rehabilitation.
- The City set aside 15% of funds for housing owned, developed, or sponsored by Community Development Housing Organizations (CHDOs) through HOME grant funds.
- The City assisted 3,398 persons with emergency shelter, 487 persons with street outreach, 26 persons with rapid re-housing, and 93 persons with homeless prevention assistance through ESG and ESG-CV funding.
- The City utilized HOPWA funds and provided housing assistance to 1,078 households, including 1,570 persons living with HIV/AIDS and their family members. Assistance included tenant-based rental assistance, facility-based permanent housing, short-term housing, and short-term rent, mortgage, and utility assistance.

Providing a Suitable Living Environment:

The City utilized grant funds to enhance community living conditions by supporting public and community services such as youth programs, community court services, public improvements and initiatives aimed at addressing the drivers of poverty.

- Public services were provided to 2,125 persons, including 1,909 youth in youth programs and 119 defendants received community court services.
- CDBG funds were used for ongoing public improvement projects, which will benefit 105,067 households upon completion.

Expanding Economic Opportunities:

The City of Dallas utilized grant funds to administer programs aimed at expanding economic opportunities by promoting job creation, supporting entrepreneurship, providing skills training, and increasing access to economic resources.

- Workforce training and education were provided to 11 residents through CDBG-CV funds.

Compliance and Performance:

CDBG

- The City met overall CDBG program benefit requirements, expending 100% of CDBG funds (excluding funds for planning and administration) on activities principally benefiting LMI persons, exceeding the 70% minimum standard.
- The City's CDBG planning and administration obligations were 12.05% of the grant plus program income, and public services accounted for 14.33%, both below the 20% allowable cap. The City has complied with the 20% cap on planning and administration costs for year grant years 2020, 2021, 2022, and 2023.
- The City expended 100% of its CDBG COVID funds for activities which principally benefit low- and moderate-income persons, exceeding the 70% minimum standard.
- CDBG and HOME funds were used for homebuyer assistance, with 27 low-moderate income households assisted with down payment and closing costs.

HOME

- The City met its annual match requirement

ESG

Expenditure Deadline: The City has drawn 84.58% of its 2023 grant funds, with a 24-month expenditure deadline of August 23, 2025.

Program Caps: The City expended 40.74% of 2023 grant funds on emergency shelter and street outreach, within the 60% cap, and 7.39% on administration, within the 7.50% cap.

HOPWA

- HOPWA grant funds currently in full compliance with all applicable requirements

HUD has determined that the City of Dallas has carried out its program substantially as described in its Consolidated Plan, with the capacity to continue implementing and administering its programs effectively.

Summary of citizen participation process and consultation process

The Dallas City Council appoints a fifteen-member [Community Development Commission \(CDC\)](#) to assist and work closely with City staff in developing the Consolidated Plan and Annual Action Plan. The CDC is supported by five sub-committees formed to evaluate, formalize, and recommend project funding aligned with the committee's objectives.

CDC Sub-Committees



Public input is integral to the CDC's decision-making process, and it is gathered from public hearings, comments during regular monthly meetings, special Neighborhood Public Hearings, and community surveys.



In recent years, the City of Dallas has engaged extensively with departments, nonprofits, businesses, and residents to gain perspective and address housing needs, economic disparities,

and infrastructure improvements, ensuring robust collaboration and community involvement in planning and budget processes. The City's Citizen Participation Plan requires a minimum of six public hearings to assess community needs, gather feedback, and inform residents and stakeholders about funding decisions. From January 8, 2025, to January 23, 2025, the CDC and City Staff conducted eight neighborhood public meetings. These included one hybrid meeting, one in-person meeting, five virtual meetings, and one virtual telephone town hall meeting. One virtual meeting was held specifically to solicit input from residents and service providers on the HOPWA grant, as mandated by federal regulations. This meeting was open to residents within the City of Dallas and extended to those outside of Dallas County, but within the EMSA.

On January 8, 2025, City staff met with representatives of the Ryan White Planning Council to discuss the HIV service delivery system, and on January 28, 2025, staff consulted with Continuum of Care representatives regarding the homeless response system.

The City proactively engaged with public and private agencies that provide health, social, and fair housing services, including those serving children, elderly persons, individuals with disabilities, low and moderate-income persons, persons with HIV/AIDS and their families, and homeless persons. The City continues to collaborate with the Dallas Housing Authority (DHA) on various housing projects throughout the City.

The City regularly consults with a diverse range of community stakeholders. These include non-profit agencies, social service providers, the local Continuum of Care, realtors, developers, builders, and lenders. These consultations focus on the availability of funds for developing affordable housing, enhancing social services, and fostering economic development. Various outreach efforts were implemented to engage homeowners, neighborhood associations, churches, businesses, and participants at community fairs. By fostering these partnerships and maintaining open lines of communication, the City strives to create a more inclusive, supportive, and sustainable community for all residents.



Summary of public comments

During January 2025, the CDC and City staff held eight meetings to engage the public in identifying needs for the FY 2025-26 Annual Action Plan. These meetings allowed the public to participate and provide feedback on the potential use of HUD funds.

The times and locations of the eight public meetings, along with the written comment period, were published and posted in the Dallas newspaper of general circulation, The Dallas Morning News, and are listed in Section PR-15 Citizen Participation. Additional efforts included advertisements in several local minority and ethnic periodicals and newspapers. Over 6,000 English/Spanish flyers and posters were distributed. Flyers and posters were strategically hand-distributed to neighborhoods, business districts, churches, subrecipients, childcare providers, public libraries, recreation centers, and the City Secretary's Office. Notices were posted on the City's webpage and cable station, and email notifications were sent to homeowner and neighborhood associations. Additionally, information was shared through posts on social media sites, including Facebook, X, YouTube, LinkedIn, and Instagram.

CITY OF DALLAS
NEIGHBORHOOD PUBLIC MEETINGS
FOR THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT GRANT FUNDS

JOIN US TO LEARN MORE ABOUT DEVELOPMENT OF
THE FY 2025-26 CONSOLIDATED PLAN BUDGET

Your opinion is important to us. Please join us at one of our upcoming in-person or virtual meetings and give feedback at the meeting and/or through the survey. Please share your thoughts on which programs should receive federal funding by completing the survey via the QR code above or the provided web link below.

PUBLIC MEETINGS:

- HYBRID**
7 p.m. | Thursday, Jan. 9, 2025
Dallas City Hall 1500 Marilla Street, Room 6ES
<https://bit.ly/neighborhoodpm>
- IN-PERSON**
10 a.m. | Monday, Jan. 13, 2025
Willie B. Johnson Recreation Center
12225 Willowdell Dr. Dallas, TX 75243
6 p.m. | Thursday, Jan. 16, 2025
Jaycee Zaragoza Recreation Center
3114 Clymer St. Dallas, TX 75212
- VIRTUAL**
5 p.m. | Tuesday, Jan. 14, 2025
<https://bit.ly/neighborhoodpm>
12 p.m. | Thursday, Jan. 16, 2025
HOPWA Meeting
<https://bit.ly/neighborhoodpm>
Or Dial: 1 (469) 210-7159
- TELE-TOWN HALL MEETING**
6 p.m. | Thursday, Jan. 23, 2025
English: (888) 400-1932
Spanish: (888) 400-9342

CURRENT FUNDING SUPPORTS:

- Low-income neighborhood improvements:**
"How can we invest in your neighborhood to make it a better place to live?"
- Homebuyers down payment assistance:**
"Want to learn about programs that can help you buy your first home?"
- Youth & Senior Programming:**
"How can we better support the youth and seniors in our community?"
- Homelessness prevention and rapid re-housing:**
"How can we work together to prevent homelessness in our community?"
- Housing & support for persons with HIV/AIDS:**
"Want to help create a more inclusive and supportive community for people with HIV/AIDS?"
- Home repair assistance:**
"Is your home in need of repairs but you don't know where to start?"

Complete the survey here: <https://bit.ly/neighborhoodpm>

Grants Administration | @DallasCommDev | Budget & Management Services

ofsccommunitydevelopment@dallas.gov | (214) 670-4557

Summary of comments or views not accepted and the reasons for not accepting them

All comments received were taken into consideration and incorporated into the adopted strategies.

Summary

[Budget and Management Services – Grants Administration Division](#) serves as the CDBG administrator and lead agency responsible for preparing the FY 2024-25 through FY 2028-29 Consolidated Plan and the FY 2025-26 Annual Action Plan. The [Housing & Neighborhood Revitalization Department](#) oversees the HOME program, while the [Office of Homeless Solutions](#) and the [Office of Community Care](#) manage ESG and HOPWA funds.

The Consolidated Plan describes the City's housing market conditions, identifies the need for affordable housing and community development, and outlines strategies to address these needs over the next five years. The plan coordinates the City's housing and economic development programs with public, private, and non-profit community providers and non-housing service agencies. The resulting Consolidated Plan provides a unified vision for community development with primary goals to:

The city has also prepared an Annual Action Plan for FY 2025-26, effective October 1, 2025. This plan allocates funding for projects addressing critical needs in affordable housing, economic development, neighborhood revitalization, housing development, and public services for low- and moderate-income households and the homeless population.

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:		Public Services		
Project Title:		Out of School Time Program		
Description:				
Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 16* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.				
Annually, 1750 children (1,150 school sites, 600 community sites) are estimated to be served at up to 16 elementary school sites and community sites (Over 60% are projected to be Single Female Head of Household.) The number of sites and site locations are subject to change based on availability.				
Primary Purpose:		To provide outreach for after-school and summer activities for youth (ages 5- 12) at elementary school sites and City of Dallas facilities.		
Objective Category:		Suitable Living Environment		
Outcome Category:		Availability/Accessibility		
School Location/Target Area(s):				
Bayles Elementary		2444 Telegraph Ave.	75228	(972) 749-8900
César Chávez Learning Center		1710 N. Carroll Ave.	75204	(972) 925-1000
B.H. Macon Elementary		650 Holcomb Rd.	75217	(972) 794-1500
Leila P. Cowart Elementary		1515 S. Ravinia Dr.	75211	(972) 794-5500
Lida Hooe Elementary		2419 Gladstone Dr.	75211	(972) 794-6700
Louise Wolff Kahn Elementary		610 N. Franklin Street	75211	(972) 502-1400
Ascher Silberstein Elementary		5940 Hollis Ave.	75227	(972) 794-1900
Clinton P. Russell Elementary		3031 S. Beckley Ave.	75224	(972) 925-8300
W.A. Blair Elementary		7720 Gayglen Drive	75217	(972) 794-1600
Jack Lowe Sr. Elementary		7000 Holly Hill Dr.	75231	(972) 502-1700
Community Center Location/Target Area(s):				
Hiawatha Williams Recreation Center		2976 Cummings St.	75216	(214) 670-6876
Janie C. Turner Recreation Center		6424 Elam Rd.	75217	(214) 670-8277
Larry Johnson Recreation Center		3700 Dixon Ave.	75210	(214) 670-8495
Marcus Recreation Center		3003 Northaven Rd.	75229	(214) 670-6599
Thurgood Marshall Recreation Center		5150 Mark Trail Way	75232	(214) 670-1928
Willie B. Johnson Recreation Center		12225 Willowdell Dr.	75243	(214) 670-6182
*Sites may be added or removed during school year		**Recreation centers used only if needed for programs		
Objective Number	Project ID	Funding Sources		
SL-1.1	01			
HUD Matrix Code	CDBG Citation	CDBG	\$	738,301
05D	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	738,301
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	1,750	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	738,301

FY 2025-26 Annual Action Plan Summary

City of Dallas FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Public Services			
Project Title:	Early Childhood and Out-of-School Time Services Program			
Description:				
<p>Provides childcare subsidies for low- and moderate-income working parents, and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, and children with disabilities via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person.</p> <p>Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 200 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.</p> <p>Each activity will be set-up in Integrated Disbursement and Information System (IDIS).</p>				
Primary Purpose:	To provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Also, provide specialized care for children that are homeless, and children with disabilities.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide				
West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	(214) 670-8838	
Subrecipient(s) pending RFPS process				
Objective Number	Project ID	Funding Sources		
SL-1.1	02			
HUD Matrix Code	CDBG Citation	CDBG	\$	650,000
05L	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Private	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	650,000
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	200	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	650,000

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Public Services			
Project Title:	Drivers of Poverty			
Description:				
<p>The program aims to tackle poverty by addressing contributing factors, with a primary focus on reducing/eliminating barriers to work and access to affordable childcare through programs such as financial coaching and client assistance. The program will fund initiatives that specifically target the nine identified drivers of poverty which are outlined below:</p> <ol style="list-style-type: none"> 1. Sharp decline in median income and the declining share of middle-income households 2. Lack of Affordable Transportation 3. Lack of Home Ownership/High Rental Percentage/Single Family Rentals 4. Neighborhoods of Concentrated Poverty 5. High number of Housing with Children Living in Poverty 6. Lack of educational attainment 7. High percentage of limited English-proficiency residents 8. High teen birth rates 9. High Poverty Rates for Single Women Heads of Households with Children 				
Primary Purpose:	To address the drivers of poverty, with a focus on reducing and/or eliminating barriers to work and childcare and closing disparity gaps for residents with the greatest need.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide				
West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	(214) 670-8838	
Objective Number	Project ID	Funding Sources		
SL-1.1	03			
HUD Matrix Code	CDBG Citation	CDBG	\$	306,808
05Z	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	306,808
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	80	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	306,808

FY 2025-26 Annual Action Plan Summary

City of Dallas FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Public Services			
Project Title:	Violence Interrupter Program			
Description:				
<p>Funds will support the implementation of Data-Driven Youth Safety initiatives that are community-based and targeting youth and their families that may be at a heightened risk of engaging in or being victim of violence, consistent with Violence Interrupter program principles. Funds can support items like workshops, skills development, youth re-engagement, parent and family support and victim support programs, or other programming identified to have a positive impact on youth safety. This program will rely on available data and dashboards to target communities at the most risk. This program will make an intentional effort to engage community-based organization partners with experience working in and serving their respective communities and may engage an administrative partner organization.</p>				
Primary Purpose:	To implement a data-driven youth safety strategy that aligns with the City's public safety priority and emerging goals within the City's Youth Strategic Plan.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide				
City Hall	1500 Marilla St., 6BN		(214)670-5711	
Objective Number	Project ID	Funding Sources		
SL-1.1	04			
HUD Matrix Code	CDBG Citation	CDBG	\$	300,000.00
05Z	570.201(e)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(2) LMC	HOPWA		
Start Date	Completion Date	Total Formula	\$	300,000.00
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	150	PHA		
Local ID	Units Upon Completion	Other Funding		

FY 2025-26 Annual Action Plan Summary

City of Dallas FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

N/A		Total	\$	300,000.00
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Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	Dallas Home Buyer Assistance Program (DHAP)			
Description:	<p>Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers' need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.</p> <p>Project is implemented in conjunction with DHAP HOME (Project No. 19).</p>			
Primary Purpose:	Direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers' need and debt capacity.			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3644	

Objective Number	Project ID	Funding Sources		
DH-2.1	05			
HUD Matrix Code	CDBG Citation	CDBG	\$	400,000
13	570.201(n)	ESG		
Type of Recipient	National Objective	HOME		
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	400,000
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	20	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	400,000

Priority Need:	Affordable Housing – Homeownership Opportunities			
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FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Project Title:	Home Improvement and Preservation Program (HIPP)		
Description:	<p>Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subrecipient, or contractor.</p>		
Primary Purpose:	HIPP is designed to finance home improvements and address health, safety, accessibility modification, and structural/deferred maintenance deficiencies.		
Objective Category:	Decent Housing		
Outcome Category:	Sustainability		
Location/Target Area(s):			
Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.		
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3644

Objective Number	Project ID	Funding Sources		
DH-2.9	06			
HUD Matrix Code	CDBG Citation	CDBG	\$	3,094,038
14A	570.202	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	3,094,038
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	125	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	3,094,038

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	Support for Home Improvement and Preservation Program (HIPP)			
Description:				
Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.				
Primary Purpose:	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.			
Objective Category:	Decent Housing			
Outcome Category:	Sustainability			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-7310	
Objective Number	Project ID	Funding Sources		
DH-2.9	07			
HUD Matrix Code	CDBG Citation	CDBG	\$	1,208,850
14H	570.202	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.202(b)(9)	HOPWA		
Start Date	Completion Date	Total Formula	\$	1,208,850
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	1,208,850

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Affordable Housing - Housing Opportunities			
Project Title:	Residential Development Acquisition Loan Program			
Description:				
Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.				
Primary Purpose:	Provides private and nonprofit organizations with loans for the development of affordable housing for low-income households.			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601	
<i>Listing of individual projects pending the outcome of the Notice of Funding Availability (NOFA) process.</i>				
The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.				
Objective Number	Project ID	Funding Sources		
DH-1.8	08			
HUD Matrix Code	CDBG Citation	CDBG	\$	2,136,557
01	570.201(a)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	2,136,557
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	40	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	2,136,557

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Non-Housing Community Development Clearance and Demolition			
Project Title:	Neighborhood Clearance and Enhancement Program			
Description:				
Grant funding is designated for the clearance, demolition, and removal of dilapidated buildings and other structurally unsafe structures. These efforts are strategically targeted at vacant properties that have become significant threats to the safety and quality of life within the targeted community in CDBG eligible areas.				
The goal of the demolition and clearance initiative is to eliminate these public safety hazards by removing properties that are structurally unsound, pose significant risks to health and safety, and negatively impact the surrounding community Many of these vacant structures are beyond repair and have been identified as magnets for criminal activity, including squatting, illegal dumping, drug use, and gang presence. Their continued existence poses serious risks to public safety—especially for vulnerable populations such as children and seniors—and contributes to the overall decline in neighborhood conditions. Consequently, the CDBG-funded demolition and clearance program plays a vital role in neighborhood stabilization and revitalization by eliminating dangerous structures, improving public safety, and paving the way for transformative redevelopment efforts.				
The removal of these blighted properties creates opportunities for future redevelopment. Cleared lots can be repurposed for new community investments, including the development of affordable housing, green spaces, and other economic and infrastructure initiatives. These outcomes align with the broader objectives of the CDBG program by fostering sustainable community development, enhancing property values, and improving the overall well-being of neighborhood residents.				
Demolition is permitted only when authorized by a court order—typically for structures that are severely damaged, unsafe, and beyond reasonable repair or restoration. Such properties often serve as drug dens and centers of criminal activity, which lower property values and jeopardize community safety. Their removal plays a critical role in reducing crime and preparing the area for future growth and investment. All demolitions under this program require prior approval from the City Attorney’s Office, which obtains the necessary legal authorizations to proceed.				
Primary Purpose:	The objective is to clear, demolish, and remove structurally unsafe, vacant properties that pose a threat to the health, safety, and welfare of the surrounding community in order to eliminate hazards, reduce crime, and improve neighborhood conditions.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Sustainability			
Location/Target Area(s): Target areas will include residential properties that have received court-ordered demolition notices and are located within Low- and Moderate-Income (LMI) areas of Council Districts 1, 3, 4, 5, 7, and 8. While specific properties have not yet been identified, each will be evaluated as court orders are received to ensure they meet eligibility requirements and align with the grant’s funding guidelines				
Citywide				
			75208	(214) 670-7535
Objective Number	Project ID	Funding Sources		
	09			
HUD Matrix Code	CDBG Citation	CDBG	\$	300,000
04	570.201(c)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(b)(1) LMA	HOPWA		
Start Date	Completion Date	Total Formula	\$	300,000
10/01/2025	9/30/2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	TBD	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	300.000

FY 2025-26 Annual Action Plan Summary

City of Dallas FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Non-Housing Community Development			
Project Title:	Public Facilities and Improvements			
Description:				
Provide funding in CDBG eligible areas including those designated as Concentrated Areas of Poverty or other community priority areas for:				
<ol style="list-style-type: none"> 1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development. 2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another. 				
The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.				
Primary Purpose:	To provide improvements to public facilities and infrastructure.			
Objective Category:	Suitable Living Environment			
Outcome Category:	Sustainability			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6DN	75201	(214) 670-3627	
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 671-4557	
Additional subrecipient(s) pending RFP process				
Objective Number	Project ID	Funding Sources		
	10			
HUD Matrix Code	CDBG Citation	CDBG	\$	1,421,197
03	570.201 (c)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a) (1) LMA	HOPWA		
Start Date	Completion Date	Total Formula	\$	1,421,197
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	29,549	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	1,421,197

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Fair Housing			
Project Title:	Fair Housing Division			
Description:				
Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes a total of 10 positions which are all currently filled. The positions are as follows: Fair Housing Administrator (1), Fair Housing Conciliator (1), Fair Housing Coordinator (1), Senior Public Information Officer (1), Senior Office Assistant (1), and Fair Housing Investigators (5).				
Primary Purpose:	To provide housing discrimination investigations, fair housing education, outreach, and resident referrals.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 1BN	75201	(214) 670-3247	
Objective Number	Project ID	Funding Sources		
N/A	11			
HUD Matrix Code	CDBG Citation	CDBG	\$	530,112
21D	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	530,112
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	530,112

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Planning and Program Oversight			
Project Title:	Citizen Participation/CDC Support/HUD Oversight			
Description:				
<p>Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.</p>				
Primary Purpose:	To provide coordination of Consolidated Plan budget development, citizen participation, and reporting to HUD as primary City liaison.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
N/A	12			
HUD Matrix Code	CDBG Citation	CDBG	\$	812,480
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	812,480
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	812,480

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Planning and Program Oversight			
Project Title:	HUD Compliance Environmental Review			
Description:				
HUD Environmental Review - Budget & Management Services. Provides compliance and administers City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.				
Primary Purpose:	To provide compliance with HUD Environmental Review requirements.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
N/A	13			
HUD Matrix Code	CDBG Citation	CDBG	\$	401,204
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	401,204
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	401,204

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Planning & Program Oversight			
Project Title:	Community Care and Empowerment Management Support			
Description:				
Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.				
Primary Purpose:	To provide administration, oversight, and operational support for provision of public services programs.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-5711	

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Planning & Program Oversight			
Project Title:	Housing and Community Development Management Support			
Description:				
Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).				
Primary Purpose: To provide administration, oversight, and operational support for housing programs.				
Objective Category: N/A				
Outcome Category: N/A				
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-5988	
Objective Number	Project ID	Funding Sources		
N/A	15			
HUD Matrix Code	CDBG Citation	CDBG	\$	691,942
21A	570.206	ESG		
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	691,942
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	691,942

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Affordable Housing – Housing Opportunities		
Project Title:	HOME-Community Housing Development Organization (CHDO) Development Loan Program		
Description:			
<p>Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).</p> <p>Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).</p>			
Primary Purpose:	Funds provided in the form of loans to certified nonprofit housing developers for acquisition, construction, and predevelopment costs associated with the development of affordable housing.		
Objective Category:	Decent Housing		
Outcome Category:	Availability/Accessibility		
Location/Target Area(s):			
Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.		
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601
<i>Additional Sites/Locations/Developers will be identified through a Notice of Funding Availability (NOFA) process.</i>			
Objective Number	Project ID	Funding Sources	
DH-2.1	16		
HUD Matrix Code	HOME Citation	CDBG	
12	92.300	ESG	
Type of Recipient	National Objective	HOME	\$ 765,000
Private	570.208(a)(3) LMH	HOPWA	
Start Date	Completion Date	Total Formula	\$ 765,000
October 1, 2025	September 30, 2026	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Housing Units	11	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 765,000

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Affordable Housing – Housing Opportunities		
Project Title:	HOME Project Cost		
Description:			
Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.			
Primary Purpose:	Staff costs associated with direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers' need, debt capacity, and development projects.		
Objective Category:	Decent Housing		
Outcome Category:	Availability/Accessibility		
Location/Target Area(s):			
Citywide			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601

Objective Number	Project ID	Funding Sources		
DH-2.1	17			
HUD Matrix Code	HOME Citation	CDBG		
13	570.201(n)	ESG		
Type of Recipient	National Objective	HOME	\$	450,000
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	450,000
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	450,000

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Planning & Program Oversight			
Project Title:	HOME-Program Administration			
Description:				
Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.				
Primary Purpose:	To provide housing department administrative and operational costs for HOME funded programs.			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-5988	

Objective Number	Project ID	Funding Sources		
N/A	18			
HUD Matrix Code	HOME Citation	CDBG		
21H	92.207	ESG		
Type of Recipient	National Objective	HOME	\$	507,000
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	507,000
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	507,000

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	HOME - Dallas Homebuyers Assistance Program (DHAP)			
Description:				
<p>Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers' need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.</p> <p>Project is implemented in conjunction with DHAP CDBG (Project No. 5).</p>				
Primary Purpose:	Direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers' need and debt capacity.			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3644	
Objective Number	Project ID	Funding Sources		
DH-2.1	19			
HUD Matrix Code	HOME Citation	CDBG		
13	570.201(n)	ESG		
Type of Recipient	National Objective	HOME	\$	400,000
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	400,000
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	20	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	400,000

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Affordable Housing – Homeownership Opportunities			
Project Title:	Housing Development Loan Program			
Description:				
<p>Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.</p>				
Primary Purpose:	To provide private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).			
Objective Category:	Decent Housing			
Outcome Category:	Availability/Accessibility			
Location/Target Area(s):				
Citywide	Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601	
<i>Additional Sites/Locations/Developers will be identified through a Notice of Funding Availability (NOFA) process.</i>				
Objective Number	Project ID	Funding Sources		
DH-2.1	20			
HUD Matrix Code	HOME Citation	CDBG		
12	92.205	ESG		
Type of Recipient	National Objective	HOME	\$	3,460,901
Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	3,460,901
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Housing Units	77	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	3,460,901

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Emergency Shelter		
Project Title:	Emergency Shelter (OHS)		
Description:	<p>Provide (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities via contracts with non-profit agencies. Emergency Shelter and Street Outreach costs combined are limited to 60.0% of the grant. FY 2025-26 estimated 3,500 persons to be served.</p>		
Primary Purpose:	Homelessness		
Objective Category:	Suitable Living Environment		
Outcome Category:	Availability/Accessibility		
Location/Target Area(s):			
The Salvation Army	5302 Harry Hines Blvd.	75235	(214) 424-7050
Bridge Steps dba The Bridge	1818 Corsicana Street	75201	(214) 670-1100
Austin Street Center	1717 Jeffries Street	75226	(214) 428-4242
Objective Number	Project ID	Funding Sources	
SL-1.2	21		
HUD Matrix Code	ESG Citation	CDBG	
03C, 03T	576.102	ESG	\$ 686,740
Type of Recipient	National Objective	HOME	
Public/Private	N/A	HOPWA	
Start Date	Completion Date	Total Formula	\$ 686,740
October 1, 2025	September 30, 2026	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
People	3,500	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 686,740

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Homeless Prevention			
Project Title:	Homeless Prevention			
Description:				
Provide financial assistance and housing relocation/stabilization services to persons at-risk of homelessness and meet income limit below 30% of the area median income, including short-term (3 months) and medium-term (4-6 months) rental assistance; payment of rental arrears up to 6 months. FY 2025-26 estimated 102 persons to be served.				
Primary Purpose:	Homeless Prevention			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	(214) 670-8416	
Martin Luther King, Jr. Community Center	2922 Martin Luther King Blvd.	75215	(214) 670-8416	

Objective Number	Project ID	Funding Sources		
DH - 2.14	22			
HUD Matrix Code	ESG Citation	CDBG		
05Q	576.103	ESG	\$	246,086
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	246,086
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	102	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	246,086

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Rapid Re-Housing			
Project Title:	Rapid Re-Housing (OHS)			
Description:				
Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance. FY 2025-26 estimated 10 persons to be served.				
Primary Purpose:	Homelessness			
Objective Category:	Decent Affordable Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
Location(s) pending Request for Proposal (RFP) process				
Objective Number	Project ID	Funding Sources		
SL-1.2	23			
HUD Matrix Code	ESG Citation	CDBG		
03T, 05Q	576.104	ESG	\$	125,899
Type of Recipient	National Objective	HOME		
Public/Private	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	125,899
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	10	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	125,899

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Administration			
Project Title:	ESG Administration (OHS)			
Description:				
Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records. Administrative costs are limited to 7.5% of the grant.				
Primary Purpose:	Service Coordination/Reporting			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla, 6BN	75201	(214) 670-3696	
Objective Number	Project ID	Funding Sources		
N/A	24			
HUD Matrix Code	ESG Citation	CDBG		
21A	576.108	ESG	\$	64,153
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	64,153
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	64,153

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Administration			
Project Title:	ESG Administration (BMS)			
Description:				
Provide monitoring, reporting, evaluation and environmental review for program activities, and other services designed for the planning and execution of Emergency Solutions Grant (ESG). Activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records. Administrative costs are limited to 7.5% of the grant.				
Primary Purpose:	Service Coordination/Reporting			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas	1500 Marilla, 4FS	75201	(214) 670-4557	
Objective Number	Project ID	Funding Sources		
N/A	25			
HUD Matrix Code	ESG Citation	CDBG		
21A	576.108	ESG	\$	21,689
Type of Recipient	National Objective	HOME		
Local Government	N/A	HOPWA		
Start Date	Completion Date	Total Formula	\$	21,689
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	21,689

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	HIV Rental Assistance HIV Housing Placement HIV Other Support Services			
Project Title:	HOPWA-Emergency / Housing Placement/ Tenant Based Rental Assistance (OCC)			
Description:	Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance, long-term tenant- based rental assistance, and permanent housing placement, as well as supportive services, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.			
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
City of Dallas, Social Services (MLK)	2922 MLK Blvd., Dallas	75215	(214) 670-6338	
City of Dallas, Community Care (Fresh Start)	2922 MLK Blvd., Dallas	75215	(214) 670-6338	
City of Dallas, Social Services (WDMC)	2828 Fish Trap Rd., Dallas	75212	(214) 670-6338	
City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	(214) 670-5711	
City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201	(214) 670-4557	
Dallas County Health & Human Services	2377 N. Stemmons Frwy., Dallas	75207	(214) 819-2844	
Health Services of North Texas	5501 Independence Pkwy., Plano	75023	(940) 381-1501	
Health Services of North Texas	4308 Mesa Drive, Denton	76207	(940) 381-1501	
AIDS Services of Dallas	400 S. Zang Blvd., Dallas	75208	(214) 941-0523	
Objective Number	Project ID	Funding Sources		
DH- 2.2	26			
HUD Matrix Code	HOPWA Citation	CDBG		
31A/31B	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public/Private	N/A	HOPWA	\$	6,275,814
Start Date	Completion Date	Total Formula	\$	6,275,814
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	693	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	6,275,814

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	HIV Facility Based Housing HIV Supportive Services Administration
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Project Title:	HOPWA – Facility Based Housing (OCC)
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Description:

Provide housing operation costs, (including lease, maintenance, utilities, insurance and furnishings) and supportive services, as well as rehabilitation/repair/acquisition, at facilities and master leasing and emergency vouchers that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Primary Purpose:	Persons with HIV/AIDS
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Objective Category:	Decent Housing
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Outcome Category:	Affordability
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Location/Target Area(s):

AIDS Services of Dallas	400 S. Zang Blvd., Dallas	75208	(214) 941-0523
Legacy Counseling Center	4054 McKinney Ave., Dallas	75204	(214) 520-6308
City of Dallas, Community Care (Fresh Start)	2922 MLK Blvd., Dallas	75215	(214) 670-6338

Objective Number	Project ID	Funding Sources		
DH-2.2	27			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	2,682,450
Start Date	Completion Date	Total Formula	\$	2,682,450
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	270	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	2,682,450

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	HIV Housing Placement HIV Other Support Services
Project Title:	HOPWA – Housing Placement & Other Support Services (OCC)

Description:

Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.

Primary Purpose:	Persons with HIV/AIDS
Objective Category:	Decent Housing
Outcome Category:	Affordability

Location/Target Area(s):

Open Arms, Inc. dba Bryan's House	3610 Pipestone, Dallas	75212	(214) 599-3946
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Objective Number	Project ID	Funding Sources		
DH-2.2	28			
HUD Matrix Code	HOPWA Citation	CDBG		
31C/31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	163,395
Start Date	Completion Date	Total Formula	\$	163,395
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	19	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	163,395

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	HIV Housing Information HIV Resource Identification Administration			
Project Title:	HOPWA – Housing Information Services / Resource Identification (OCC)			
Description:				
Provide housing information services and resource identification, including a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	Decent Housing			
Outcome Category:	Affordability			
Location/Target Area(s):				
Legacy Counseling Center	4054 McKinney Ave.	75204	(214) 520-6308	
Objective Number	Project ID	Funding Sources		
DH- 2.2	29			
HUD Matrix Code	HOPWA Citation	CDBG		
31C	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	205,500
Start Date	Completion Date	Total Formula	\$	205,500
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	175	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	205,500

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Administration
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Project Title:	HOPWA – Program Administration / City of Dallas (OCC)
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Description:

Provide administrative oversight, evaluation, technical assistance, and HMIS client-level data collection for grant funds and program activities. Administrative costs are limited to 3.0% of the grant.

Primary Purpose:	Persons with HIV/AIDS
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Objective Category:	N/A
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Outcome Category:	N/A
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Location/Target Area(s):

City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	(214) 670-5711
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City of Dallas, Administration	2922 MLK Blvd., Dallas	75215	(214) 670-5711
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Objective Number	Project ID	Funding Sources		
N/A	30			
HUD Matrix Code	HOPWA Citation	CDBG		
31B	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	156,774
Start Date	Completion Date	Total Formula	\$	156,774
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	156,774

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Administration			
Project Title:	HOPWA – Program Administration / City of Dallas (BMS)			
Description:				
Provide administrative oversight, evaluation, technical assistance, and environmental review for grant funds and program activities. Administrative costs are limited to 3.0% of the grant.				
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201	(214) 670-4557	

Objective Number	Project ID	Funding Sources		
N/A	31			
HUD Matrix Code	HOPWA Citation	CDBG		
31B	574.300	ESG		
Type of Recipient	National Objective	HOME		
Public	N/A	HOPWA	\$	139,163
Start Date	Completion Date	Total Formula	\$	139,163
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	139,163

FY 2025-26 Annual Action Plan Summary

City of Dallas

FY 2025-26 Consolidated Plan Listing of Annual Projects (Table 3Cs)

Priority Need:	Administration			
Project Title:	HOPWA – Program Administration / Project Sponsors (OCC)			
Description:	Provide administrative oversight, evaluation, technical assistance for grant funds and program activities.			
Primary Purpose:	Persons with HIV/AIDS			
Objective Category:	N/A			
Outcome Category:	N/A			
Location/Target Area(s):				
Dallas County Health & Human Services	2377 N. Stemmons Frwy., Dallas	75207	(214) 819-2844	
Health Services of North Texas	2540 Avenue K, Plano	75074	(972) 424-1480	
Health Services of North Texas	4401 N. I-35, Denton	76207	(940) 381-1501	
AIDS Services of Dallas	400 S. Zang Blvd., Dallas	75204	(214) 941-0523	
Legacy Counseling Center	4054 McKinney Ave., Dallas	75204	(214) 520-6308	
Open Arms, Inc. dba Bryan's House	3610 Pipestone, Dallas	75212	(214) 599-3946	
Objective Number	Project ID	Funding Sources		
N/A	32			
HUD Matrix Code	HOPWA Citation	CDBG		
31D	574.300	ESG		
Type of Recipient	National Objective	HOME		
Private	N/A	HOPWA	\$	391,620
Start Date	Completion Date	Total Formula	\$	391,620
October 1, 2025	September 30, 2026	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
N/A	N/A	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A	N/A	Total	\$	391,620