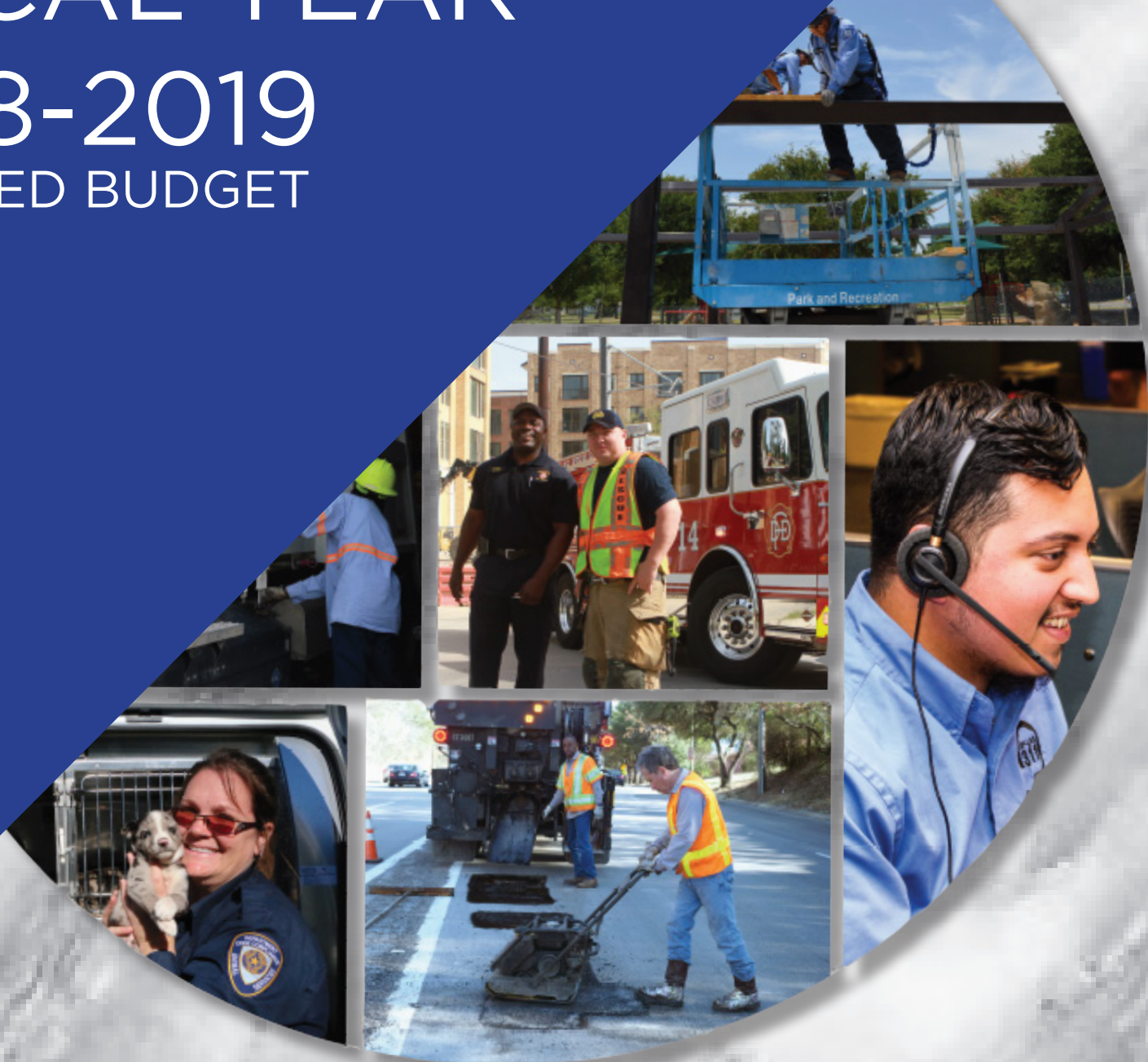




FISCAL YEAR 2018-2019 ADOPTED BUDGET



— CITY OF DALLAS —

ANNUAL BUDGET

Fiscal Year 2018-19

October 1, 2018 – September 30, 2019

As Approved on September 18, 2018 by:

The Honorable Mayor
and
Members of the City Council

Adoption of the Fiscal Year 2018-19 Annual Budget

Council Member	Record Vote	Council Member	Record Vote	Council Member	Record Vote
Mayor Michael S. Rawlings	No	Omar Narvaez	Yes	Lee M. Kleinman	No
MPT Casey Thomas, II	Yes	Kevin Felder	Yes	Sandy Greyson	Yes
DMPT Adam Medrano	Yes	Tennell Atkins	Yes	Jennifer S. Gates	Yes
Scott Griggs	Yes	Mark Clayton	Absent	Philip T. Kingston	Yes
Rickey D. Callahan	Yes	B. Adam McGough	Yes		

	FY 2017-18	FY 2018-19
Adopted Property Tax Rate	\$0.780400	\$0.776700
Effective Tax Rate	\$0.749625	\$0.739186
Effective Maintenance and Operations Tax Rate	\$0.524389	\$0.528531
Rollback Tax Rate	\$0.788740	\$0.781111
Debt Rate	\$0.222400	\$0.210000

The total amount of bonds and other debt obligations owed by the City of Dallas as of 9/30/18 is \$1,854,527,437.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$87,011,277, which is 9.42 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$27,765,869.



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Dallas
Texas**

For the Fiscal Year Beginning

October 1, 2017

Executive Director

Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the **City of Dallas** for its Annual Budget for the fiscal year beginning **October 1, 2017**.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as a financial plan, as an operations guide, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

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