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Technical Memorandum

To: Ms. Suzanne Townsend — *St. Mark's School of Texas*
From: Gabriel Dowell, P.E. — *DeShazo Group, Inc.*
Date: April 15, 2021
Re: Traffic Management Plan Update for St. Mark's School of Texas in Dallas, Texas
DeShazo Project Number 20149

INTRODUCTION

DeShazo Group, Inc. (DeShazo) is an engineering consulting firm based in Dallas, Texas, providing licensed engineers and planners skilled in the field of traffic and transportation engineering. The services of DeShazo were retained by **St. Mark's School of Texas** to provide a traffic management plan (TMP) update for the existing campus located at 10600 Preston Road in Dallas, Texas.

The academic institution currently has an enrollment of approximately 903 students in 1st through 12th grade. As of the time observations were performed, only 6.2 percent (approximately 56) students were attending classes remotely. While the school was severely damaged during the tornado that passed through the area in October of 2019, no driveways or queuing infrastructure were impacted.

This TMP update report consists of the existing and anticipated traffic conditions at the school during the morning drop-off and afternoon pick-up peak periods. It determines whether the previously submitted plans effectively fulfill the safe and effective traffic operation management around the school. Also, it provides the recommendations to improve the effectiveness of the existing traffic management plan.

The school site is zoned Planned Development (PD) District 553.

By consent of the TMP, the school agrees to be held self-accountable for the enforcement of the strategies presented herein until and unless the City of Dallas deems further measures are necessary. (NOTE: In this report, the term "parent" refers to any individual who is involved in the drop-off or pick-up of one or more students at the school).

TRAFFIC MANAGEMENT PLAN

A school TMP is important to safely achieve an optimum level of traffic flow and circulation during peak traffic periods associated with student drop-off and pick-up. By properly managing the vehicular traffic generated during critical periods, the safety and efficiency of other modes of travel—including pedestrian traffic—will also inherently improve and the operational impact on the public street system should also be minimized. **This plan, however, should not be considered a comprehensive set of instructions to ensure adequate safety; it should be used as a tool to facilitate a safer and more efficient environment.**

The analysis summarized below identifies the projected vehicle demand including parking and queuing space (i.e. vehicle stacking) needed on site to accommodate projected school traffic demand during peak periods. A concerted effort and full participation by the school administration, staff, students and parents are essential to maintain safe and efficient traffic operations. The use of designated parking and queuing areas is necessary to minimize the operational impact on adjacent properties and the public street system.

Site Access and Circulation

The school site is accessed via three driveways. Two driveways connect the west side of the site to Preston Road the most northern of which serves as the ingress point for the pick-up/drop-off queues. A third driveway intersects Orchid Lane to the north and serves a primary point of egress for the pick-up/drop-off queues.

School Operational Characteristics

Table 1 summarizes the school's operational characteristics assumed in this analysis.

Table 1. School Operational Characteristics

	Existing Condition (Full Capacity)	Existing Condition (94% capacity)
Enrollment (by grade)	1 st Grade – 32 students 2 nd Grade – 34 students 3 rd Grade – 36 students 4 th Grade – 50 students 5 th Grade – 75 students 6 th Grade – 81 students 7 th Grade – 89 students 8 th Grade – 94 students 9 th Grade – 106 Students 10 th Grade – 103 Students 11 th Grade – 101 Students 12 th Grade – 102 Students Total: 903 students	1 st Grade – 30 students 2 nd Grade – 32 students 3 rd Grade – 34 students 4 th Grade – 47 students 5 th Grade – 70 students 6 th Grade – 76 students 7 th Grade – 84 students 8 th Grade – 88 students 9 th Grade – 99 Students 10 th Grade – 97 Students 11 th Grade – 94 Students 12 th Grade – 96 Students Total: 847 students
Daily Start/End Schedule	Lower School: Start: 7:45 AM End: 3:15 PM Middle School: Start: 8:30 AM End: 3:20 PM	Lower School: Start: 7:45 AM End: 3:15 PM Middle School: Start: 8:30 AM End: 3:20 PM

	Upper School Start: 8:35 AM End: 3:35 PM	Upper School Start: 8:35 AM End: 3:35 PM
Approximate Percentage of Students Travelling by Mode Other Than Drop-off/Pick-up	By Walking: $\geq 0\%$ Self-Driving: $\geq 22.1\%$ Transit: $\geq 0\%$	By Walking: $\geq 0\%$ Self-Driving: $\geq 22.1\%$ Transit: $\geq 0\%$

NOTE: To the highest degree practical, existing conditions presented in this report are based upon actual on-site observations conducted by DeShazo during typical school day(s) conditions and information provided by personal interviews of school representatives. Analyses and recommendations presented in this report for proposed conditions were based upon evaluations of existing conditions supplemented by DeShazo's professional judgment and experience

Observation of Existing Traffic Operation at 94% Capacity

As required by the City of Dallas, DeShazo observed on-site traffic on four different occasions at the following date and times. In general, most peak traffic activity occurred within thirty minutes.

- Tuesday, December 8, 2020, during student dismissal
- Wednesday, December 9, 2020, during student arrival
- Wednesday, December 9, 2020, during dismissal
- Thursday, December 10, 2020, during student dismissal

Field observations indicate that current practices during the morning drop-off and afternoon pick-up periods runs the traffic operation smoothly. Arrival of vehicles in the morning drop-off is more sporadic than traffic during the afternoon pick-up period. In general, vehicular traffic near the vicinity of the school operates without any evident traffic delay or congestion.

Site Access

A total of three access driveways serve the school site: two driveways connect the west side of the site to Preston Road and a third driveway intersects Orchid Lane to the north. Each driveway provides access to both inbound and outbound traffic.

Site Circulation and Passenger Loading/Unloading

During drop-off periods, parents enter the campus to unload students within the site. Most parent-vehicles enter the campus via the main (northernmost) driveway on Preston Road, unload students in front of their respective school building and proceed to the exit from the site on either Orchid Lane or the same driveway on Preston Road. Alternatively, parents are also permitted to proceed toward the visitor-designated parking area and walk students to the building.

During the pick-up period, parents enter the school campus via the main (northernmost) driveway on Preston Road and directly proved to form a queue toward their respective loading area along the designated route. Once in queue, traffic operates as a single line of vehicles with the opportunity to exit (or bypass) before reaching the loading area. Based upon actual on-site observations of existing traffic operations, vehicles have no problem exiting sequentially upon leaving the loading area. Exiting traffic drives back toward the egress driveway on either Preston Road or Orchid Lane. Student drivers may enter the site via the main (northernmost) driveway or Orchid Lane to proceed toward their designated parking area. A minimal number of parents park and walk to the building to greet their student. As evident from observations and existing operations, however, school staff carefully patrol traffic activities and coordinate traffic in a timely and organized manner.

The school currently enforces a managed loading protocol during the afternoon pick-up periods whereby vehicles enter and circulate through a prescribed route and form a systematic queue. Lower School students are dismissed from school as specified times and wait inside the school building for school staff to deliver them to their parents' vehicles, thereby actively managing the loading process. School staff members are also positioned at strategic locations ahead of the pick-up areas to relay the sequence of parents' arrival back to the loading zone. School staff loads several vehicles simultaneously with the assistance of staff stationed at the loading area. Once loaded, vehicles are cleared by school staff to carefully egress along the designated route.

Vehicle Queuing Observations

The goal of any TMP should be to accommodate the maximum pick-up/drop-off queue on-site such that it does not extend onto a public right-of-way. DeShazo's school observations consistently indicate that maximum queues occur during the afternoon peak period when students are being picked-up; the morning period is typically not a significant traffic issue since drop-off activities are more temporally distributed and occur much more quickly than pick-up. The observed peak number of vehicles during each dismissal time is provided as follows in **Table 2**.

Table 2. Peak On-Site Vehicle Demand during Afternoon Pick-Up Period

LOADING ZONE (School Grades)	LOWER SCHOOL (1-2nd)	LOWER SCHOOL (3-4th)	MIDDLE SCHOOL (5-8th)	UPPER SCHOOL (9-12th)
Dismissal Time	2:55 PM	2:55 PM	3:35 PM	3:35 PM
Student Enrollment	66 Students	86 Students	339 Students	412 Students
Maximum Queue Observed	<u>51 vehicles at 2:55 PM</u>			<u>48 vehicles at 3:35 PM</u>
Adjusted Maximum Queue*	<u>54 vehicles at 2:55 PM</u>			<u>51 vehicles at 3:35</u>

*Adjusted to account for the normal scenario wherein all students are attending classes in person.

As may be seen above, the maximum lower school pick-up queue was observed to be greater than the middle and upper school pick-up queue. This is likely due to the following reasons:

- Lower School queue is single-stacked while middle and upper school queue is triple stacked.
- Lower school students must be escorted to their parent's vehicle and loaded by a staff member.
- Nearly half (48%) of upper school students are self-driving and park on campus.
- For middle and upper school students, if the final period of the day is study hall, they may be dismissed from school early to be picked up by parents or leave campus themselves if they are self-driven.

It should further be noted that, unlike lower school students, many middle and upper school students are student athletes and do not leave campus until their various sports activities are finished, typically between 5:00 and 6:00 PM. Queue capacity calculations are shown in greater detail in **Exhibit 1**.

The school pick-up schedule has changed since the last TMP update. This year, St. Mark's School is implementing a new 'daily schedule'. As a result, all lower school students are dismissed at the same time (2:55 PM) while all middle and upper school students are dismissed at the same time (3:35 PM) with the exception of student athletes and those students who leave school during the final period study hall.

Vehicular Queuing Analysis

The lower school drop-off/pick-up queue provides a capacity of 683 linear-feet (LF) or approximately 29 vehicles at a rate of 23.5 LF per vehicle. Observations on-site consistently showed that 27 to 30 vehicles could fit within the queue capacity without spilling over onto Preston Road. The observed maximum lower school pick-up queue was 54 vehicles at 2:55 PM which exceeds calculated queue capacity by 25 vehicles. Although undesirable, the spillover lasts for only a few minutes before clearing.

The middle and upper school drop-off/pick-up queue, when triple-stacked, provides a capacity of 1,633 LF or approximately 69 vehicles. The triple-stacked queuing method was observed to operate safely and efficiently with four members of security staff directing traffic in the queue, negating risk at cross-over points. As the adjusted maximum queue was 51 vehicles at 3:35 PM, a surplus of 18 vehicles was observed. Thus, no corrective action is needed for the middle and upper school queue.

At the time of this analysis, no complaints have been filed with the City of Dallas regarding the occasional spillover onto Preston Road from the lower school pick-up queue. However, it is recommended that the school pursue the strategy provided in the *Recommendations* section to minimize the frequency of a spillover occurring.

Parking and Event Management

Approximately 430 parking spaces are provided by the school in accordance with their PD. While a small staff parking area will be eliminated due to construction (17 spaces), school parking supply once construction is completed will total more than 500 spaces. Currently, approximately 200 upper school students drive to school every day. Additionally, approximately 155 staff members drive to the campus every day. It is expected that this figure will increase to 190 staff members once the pandemic ends. Thus, under non-pandemic conditions, it may be expected that 390 parking spaces of the required supply of 430 spaces will be utilized on an average school day. Once full site build-out is complete, it is expected that 110 spaces will be left as excess supply.

Prior to the COVID-19 pandemic, the school would occasionally host athletic events on campus. However, these athletic events would not be held during school hours. Rather, events would occur after-hours once students and the majority of staff members had left. Due to pandemic conditions, athletic events were not being hosted on-campus, thus event observations were not possible. Instead, historic information was provided by school representatives. During events, the northwestern corner of the school property is used for overflow parking. The school plans to continue using this area for overflow parking as necessary upon full site build-out. Thus, the school has a sufficient parking supply to accommodate demand during school days and events.

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DeShazo Group, Inc.
February 11, 2021

RECOMMENDATION

With the introduction of a 'daily schedule' and all lower school students being released at the same time (2:55 PM), the current circulation plan followed by St. Mark's School of Texas provides sufficient space for middle and upper school queues. However, a spillover onto Preston Road may occur. The lower school drop-off/pick-up queue provides a capacity of 683 linear-feet (LF) or approximately 29 vehicles at a rate of 23.5 LF per vehicle. Observations on-site consistently showed that 27 to 30 vehicles could fit within the queue capacity without spilling over onto Preston Road. The observed maximum lower school pick-up queue was 54 vehicles at 2:55 PM which exceeds calculated queue capacity by 25 vehicles. Although undesirable, the spillover lasts for only a few minutes before clearing. Nevertheless, the school plans to pursue strategies to mitigate any potential spillover. Rerouting traffic from Orchid Lane to the north is unfeasible as it would block eastbound traffic. Additionally, the school desires to be a good neighbor to residents of the surrounding community. Instead, the school has taken proactive action and requested that the City install a signal on northbound Preston Road before the driveway for the school informing approaching drivers of the potential queue overflow such that they may be forewarned. However, it is further recommended that the school employ the assistance of a traffic control officer at this driveway as sworn duty officers may designate a portion of public right-of-way as temporary queue space. To possess this authority, however, the traffic control officer must be a sworn, on-duty police officer.

Full cooperation of all school staff members, students and parents is crucial for the success of the systematic queue. Proper training of school staff on the duties and expectations pertaining to this plan is recommended. Sufficient communication at the beginning of each school term (and otherwise, as needed) with students and parents on their duties and expectations is also recommended. School administration should review details of this TMP on a regular basis to confirm its effectiveness.

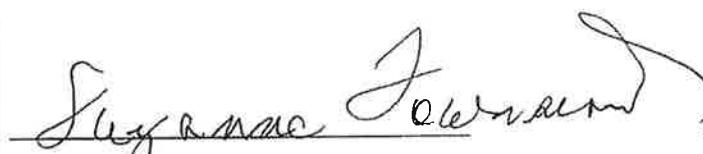
END OF MEMO

SCHOOL REVIEW AND COMMITMENT

This plan was developed for St. Mark's School of Texas with the intent of optimizing safety and efficiency related to vehicular traffic generated by the School during peak traffic periods. A concerted effort and full participation by the School administration, staff, students and parents are essential to maintain safe and efficient traffic operations.

The School has reviewed the Traffic Management Plan and is in support of the strategies presented herein.

The School is committed to continually reviewing and assessing the effectiveness of the TMP and if warranted, will implement changes in the interest of increasing safety, efficiency and minimizing impacts on the surrounding community.

 3/7/22

Suzanne Townsend, Chief Financial Officer
St. Mark's School of Texas

Date

