

Code Compliance Nuisance Abatement Performance Goals FY 2024

METRICS			2023			2024													
Team/Unit/Division	Goal	FY2023	Oct	Nov	Dec	1Q	Jan	Feb	Mar	2Q	Apr	May	June	3Q	July	Aug	Sept	4Q	FY Total
% of Tires Abated w/in 7 Days	95%	94.3%	99.0%	100.0%	100.0%	99.7%	100.0%	100.0%	100.0%	100.0%	100.0%	96.0%	98.0%	98.0%	98.0%	93.0%		63.7%	90.3%
% of Graffiti Abated w/in SLA 5 Days	90%	94.7%	100.0%	100.0%	91.0%	97.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.0%	100.0%		66.0%	90.8%
% of Lots Completed w/in 20 days	90%	95.3%	99.0%	85.0%	91.0%	91.7%	90.0%	100.0%	99.0%	96.3%	98.0%	90.0%	90.0%	92.7%	81%	93.0%		58.0%	84.7%
% of Open and Vacant Closed w/in 48HRs	90%	85.0%	95.0%	100.0%	97.0%	97.3%	100.0%	100.0%	97.0%	99.0%	94.0%	91.0%	92.0%	92.3%	86%	98.0%		61.3%	87.5%
% of Illegal Dumping Abated in 5 Days	90%	99.0%	94.0%	93.0%	98.0%	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.0%	97.0%	98.3%	98%	99%		65.7%	89.8%
# of Vacant Properties Monitored	7,500	10076	1187	1074	563	2824	560	391	747	1698	537	315	150	1002	293	373		666	6190
# of Lots Mowed and Cleaned (includes lots abated by contractor)	36,000	15,648	1600	2038	1196	4834	990	706	1077	2773	1746	2140	1788	5674	1833	1992		3825	17106
# of Tires Removed and Abated	22,000	15,552	1206	1656	1606	4468	1206	1640	1557	4403	1124	1244	1504	3872	1755	1409		3164	15907
# of Graffiti Sites Abated	2,500	3,210	123	96	184	403	142	188	256	586	222	234	189	645	243	208		451	2085
# of Proactive Illegal Dump Sites Abated	N/A	4294	368	196	239	803	236	212	237	685	331	521	444	1296	615	513		1128	3912