Code Compliance Nuisance Abatement Performance Goals FY 2022

METRICS			FY2021			FY2022													
Team/Unit/Division	**Goal**	**FY2021**	**Oct**	**Nov**	**Dec**	**1Q**	**Jan**	**Feb**	**Mar**	**2Q**	**Apr**	**May**	**June**	**3Q**	**July**	**Aug**	**Sept**	**4Q**	**FY Total**
Average Cost to Mow/Clean Lots	**$ 139.00**	**$ 119.33**	$136.00	$153.00	$151.00	**$146.67**	$200.00	$226.00	$235.00	**$220.33**	$233.00	$227.00	$236.00	**$232.00**	241	$222.00	$214.00	**225.66667**	**$206.17**
% of Tires Abated w/in 7 Days	**95%**	**95.9%**	73.7%	83.0%	97.0%	**84.6%**	97.0%	94.0%	79.0%	**90.0%**	82.0%	100.0%	99.0%	**93.7%**	99.0%	98.0%	97.0%	**98.0%**	**91.6%**
% of Graffiti Abated w/in SLA 7 Days	**90%**	**100.0%**	100.0%	88.0%	99.0%	**95.7%**	97.0%	94.0%	88.0%	**93.0%**	91.0%	98.0%	97.0%	**95.3%**	89.0%	98.0%	100.0%	**95.7%**	**94.9%**
% of Lots Completed w/in 20 days	**95%**	**90.8%**	75.0%	74.0%	87.0%	**78.7%**	89.0%	86.3%	100.0%	**91.8%**	99.0%	99.0%	99.0%	**99.0%**	99.0%	99.0%	99.0%	**99.0%**	**92.1%**
% of Open and Vacant Closed w/in 48HRs	**90%**	**99.8%**	100.0%	98.0%	100.0%	**99.3%**	100.0%	100.0%	98.0%	**99.3%**	100.0%	97.0%	100.0%	**99.0%**	100.0%	100.0%	100.0%	**100.0%**	**99.4%**
% of Illegal Dumping Abated in 7 Days	**90%**	**100.0%**	100.0%	100.0%	100.0%	**100.0%**	100.0%	100.0%	100.0%	**100.0%**	95.0%	98.0%	100.0%	**97.7%**	99.0%	96.0%	97.0%	**97.3%**	**98.8%**
# of Vacant Properties Monitored	**10,000**	**NA**	225	251	442	**918**	479	318	586	**1383**	968	878	809	**2655**	521	795	1094	**2410**	**7366**
# of Lots Mowed and Cleaned	**36,000**	**25,212**	2147	1978	1756	**5881**	1423	964	1246	**3633**	1463	2210	2183	**5856**	2113	2974	2609	**7696**	**23066**
# of Tires Removed and Abated	**22,000**	**20,087**	4710	2698	2358	**9766**	1370	1136	3242	**5748**	1848	1251	1448	**4547**	1275	2284	534	**4093**	**24154**
# of Graffiti Sites Abated	**2,500**	**1,827**	161	313	141	**615**	74	101	137	**312**	174	193	91	**458**	124	337	238	**699**	**2084**
# of Proactive Illegal Dump Sites Abated	**N/A**	**73**	617	593	606	**1816**	684	492	822	**1998**	778	651	757	**2186**	499	605	534	**1638**	**7638**