DALLAS ANIMAL SERVICES							
Department Shelter Fact Sheet							
	Del		tober 2023				
			unteer Activity	,			
	Fiscal Year End	Fiscal YTD	Fiscal YTD			Current Month	Current Month
Individual Volunteers	<b>2022/23</b> 1,141	<b>2022/23</b> 198	<b>2023/24</b> 233	October 2022 198	October 2023 233	Variance 35	% Change 18%
Volunteer Hours*	14,641	13,629	1,406	1,216	1,406	190	16%
Active Volunteers	995	179	222	179	222	43	24%
Spay/Neuter Surgeries  Fiscal Year End Fiscal YTD Fiscal YTD Current Month Current Month							
	2022/23	2022/23	2023/24	October 2022	October 2023	Variance	% Change
Total	3,702	919	1,046	919	1,046	127	14%
In-House Surgeries Spay Neuter Plus	9,782 2,172	919 188	1,046 207	919 188	1,046 207	127 19	14% 10%
Specialty Surgeries	349	33	23	33	23	-10	-30%
Subsidized Surgeries  Dogs	<b>806</b> 17	<b>89</b> 0	<b>90</b> 3	<b>89</b> 0	<b>90</b> 3	<b>1</b>	1% N/A
Cats 789 89 87 89 87 -2 -2%							
Microchipping  Fical Van Fod   Fical VTD   Fical VTD   Current Month   Current							
Microchip	Fiscal Year End 2022/23	Fiscal YTD 2022/23	Fiscal YTD 2023/24	October 2022	October 2023	Current Month Variance	Current Month % Change
Dogs already Microchipped at Intake	27%	28%	25%	28%	25%	-3%	-10%
Cats already Microchipped at Intake	9%	14%	10%	14%	10%	-4%	-31%
Owned Pets Microchipped Total Over-the-Counter: Dogs	<b>979</b> 18	<b>98</b> 6	<b>111</b> 0	<b>98</b> 6	0	<b>13</b> -6	<b>13%</b> -100%
Return-to-Home: Dogs	897	84	100	84	100	16	19%
Over-the-Counter: Cats Return-to-Home: Cats	7 57	5 3	1 10	5 3	1 10	<b>-4</b> 7	-80% 233%
Pets Microchipped in Field Total	2	0	0	0	<b>0</b>	0	233% N/A
Dogs Microchipped in Field	2	0	0	0	0	0	N/A
Cats Microchipped in Field	0	0	Fosters	0	0	0	N/A
	Fiscal Year End	Fiscal YTD	Fiscal YTD			Current Month	Current Month
Foster Animals	2022/23	2022/23	2023/24	October 2022	October 2023	Variance	% Change
Fosters Total	.,	161	509	161	509	348	216%
Dogs Cats	2,473 1,608	86 75	312 197	86 75	312 197	226 122	263% 163%
		SHE	LTER ACTIVITY			•	
INTAKES	Fiscal Year End 2022/23	Fiscal YTD 2022/23	Fiscal YTD 2023/24	October 2022	October 2023	Current Month Variance	Current Month % Change
Shelter Intakes	12,143	878	1,013	878	1,013	135	15%
Lost Dog Intakes	5,966	446	460	446	460	14	3%
Dog Owner Surrender Intakes	2,238	150	218	150	218	68	45%
**Dog Other Intakes Lost Cat Intakes	240 2,344	18 139	20	18 139	200	61	11% 44%
Cat Owner Surrender Intakes	1,147	100	89	100	89	-11	-11%
**Cat Other Intakes	41	15	24	15	24	9	60%
Other (wildlife, livestock, exotic)  Field Intakes	167 <b>12,395</b>	10 <b>816</b>	9 <b>63</b>	10 <b>816</b>	9 <b>63</b>	-8 <b>147</b>	-80% <b>18%</b>
Lost Dog Intakes	5,302	502	679	502	679	177	35%
Dog Owner Surrender Intakes **Dog Other Intakes	971 1,040	93 91	77 68	93 91	77 68	-16 -23	-17% -25%
Lost Cat Intakes	909	76	81	76	81	5	7%
Cat Owner Surrender Intakes  **Cat Other Intakes	120	6	8	6	8	2	33%
Other (wildlife, livestock, exotic)	97 3,956	3 45	15 35	3 45	15 35	-10	400% -22%
Dog Intake Totals	15,757	1,300	1,522	1,300	1,522	222	17%
Cat Intake Totals Other Total Intakes	4,658 4,123	339 55	417 37	339 55	417 37	78 -18	23% -33%
INTAKE Totals	·	1,694	1,976	1,694	1,976	282	17%
	Fiscal Year End	Fiscal YTD	Fiscal YTD	0	0	Current Month	Current Month %
OUTCOMES Adoptions	2022/23 8,869	2022/23 831	2023/24 800	October 2022 831	October 2023 800	Variance -31	Change -4%
Dog	6,531	572	591	572	591	19	3%
Cat	2,142	240	202	240	202	-38	-16%
Other Total Return-to-Homes	196 <b>2,856</b>	19 <b>284</b>	7 <b>359</b>	19 <b>284</b>	7 <b>359</b>	-12 <b>75</b>	-63% <b>26%</b>
Dog - Field	694	74	118	74	118	44	59%
Dog - Shelter  Dog Return-to-Home Subtotals	2,038	205	222	205	222 <b>340</b>	17 61	8% <b>22%</b>
Cat	<b>2,732</b> 112	<b>279</b> 5	<b>340</b> 18	<b>279</b> 5	18	<b>61</b> 13	260%
Other	12	0	1	0	1	1	N/A
Cat and Others Return-to-Home Subtotals  Rescue Partner Transfer	124 3,425	5 201	19 376	5 <b>201</b>	19 376	14 175	280% 87%
Dogs	2,437	117	328	117	328	211	180%
Cat Other	949 39	83 1	46 2	83 1	46 2	-37 1	-45% 100%
Wildlife Release		18	12	18	12	-6	-33%
Trap-Neuter-Return(TNR)	N/A	N/A	4	N/A	4	N/A	N/A
Shelter-Neuter-Return(SNR) Euthanized	173 7,709	9 421	12 347	9 421	12 347	-74	33% -18%
Dog	3,380	352	253	352	253	-99	-28%
Cat Other	801	55 14	79 15	55 14	79 15	24	44%
Owner Requested Euthanasia	3,528 <b>40</b>	14 <b>4</b>	15 <b>9</b>	14 <b>4</b>	15 <b>9</b>	5	7% <b>125%</b>
Dog	33	3	9	3	9	6	200%
Cat Other	7	1 0	0	1 0	0	-1 0	-100% N/A
Missing and Died In Care		1 <b>9</b>	35	19	35	16	84%
Dog	200	9	11	9	11	2	22%
Cat Other	224 47	2	22	2	22	14 0	175% 0%
OUTCOME Totals		1,787	1,954	1,787	1,954	167	9%
Live Release Rate for Dogs	76.4%	72.7%	82.2%	72.7%	82.2%	 ]	
Live Release Rate for Cats	76.6%	84.0%	73.6%	84.0%	73.6%	1	
Live Release Rate all Animals	65.5%	75.2%	80.0%	75.2%	80.0%	1	
Live Release Rate Dogs+Cats Live Release Rate for all animals = Adoptions + To	76.4% otal Redemptions + Re	75.3% scue +Wildlife Rele	80.5% ease+SNR+TNR / C	75.3% Jutcome Total	80.5%		

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue +Wildlife Release+SNR+TNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

<sup>\*</sup>This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

<sup>\*\*</sup>Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.