	DAL	LAS AN	IIMAL S	SERVICE	S		
				act Sheet			
	201		tober 2024				
			unteer Activity				
	Fiscal Year End 2023/24	Fiscal YTD 2023/24	Fiscal YTD 2024/25	October 2023	October 2024	Current Month Variance	Current Month % Change
Individual Volunteers	1,719	233	405	233	405	172	74%
Volunteer Hours* Active Volunteers	22,479 1,562	1,406 222	2,316 369	1,406 222	2,316 369	910 147	65% 66%
	1,302		Neuter Surgeri		1 303	117	3670
	Fiscal Year End	Fiscal YTD	Fiscal YTD	October 2022	Ostobov 2024	Current Month Variance	Current Month
Total	2023/24 13,270	2023/24 1,046	2024/25 1,253	October 2023 1,046	October 2024 1,253	variance 207	% Change 20%
In-House Surgeries	13,270	1,046	1,253	1,046	1,253	207	20%
Spay Neuter Plus Specialty Surgeries	2,733 277	207 23	226 29	207 23	226 29	19 6	9% 26%
Subsidized Surgeries	<b>2,660</b> 40	<b>90</b> 3	<b>553</b> 0	<b>90</b> 3	<b>553</b> 0	463	<b>514%</b> -100%
Dogs Cats	2,620	87	553	87	553	-3 466	536%
			1icrochipping	Т	T	L Conservation and the	Comment Manager
Microchip	Fiscal Year End 2023/24	Fiscal YTD 2023/24	Fiscal YTD 2024/25	October 2023	October 2024	Current Month Variance	Current Month % Change
Dogs already Microchipped at Intake	25%	25%	26%	25%	26%	1%	4%
Cats already Microchipped at Intake  Owned Pets Microchipped Total	7% <b>1,181</b>	10% <b>111</b>	10% <b>92</b>	10% <b>111</b>	10% <b>92</b>	1% - <b>19</b>	7% - <b>17%</b>
Over-the-Counter: Dogs	23	0	0	0	0	0	N/A
Return-to-Home: Dogs Over-the-Counter: Cats	1,104 3	100 1	86 0	100	86 0	-14 - <b>1</b>	-14% -100%
Return-to-Home: Cats	51	10	6	10	6	-4	-40%
Pets Microchipped in Field Total Dogs Microchipped in Field	<b>0</b>	<b>0</b>	<b>1</b>	0	<b>1</b>	<b>1</b>	N/A N/A
Cats Microchipped in Field	0	0	0	0	0	0	N/A
	Fiscal Year End	Fiscal YTD	Fosters Fiscal YTD			Current Month	Current Month
Foster Animals	2023/24	2023/24	2024/25	October 2023	October 2024	Variance	% Change
Fosters Total	7,132	509	588	509	588	79	16%
Dogs Cats	4,511 2,621	312 197	329 259	312 197	329 259	17 62	5% 31%
			LTER ACTIVITY				
INTAKES	Fiscal Year End 2023/24	Fiscal YTD 2023/24	Fiscal YTD 2024/25	October 2023	October 2024	Current Month Variance	Current Month % Change
Shelter Intakes		1,013	1,196	1,013	1,196	183	18%
Lost Dog Intakes Dog Owner Surrender Intakes	6,266 2,925	460 218	489 186	460 218	489 186	29 -32	6% -15%
**Dog Other Intakes	274	20	38	20	38	18	90%
Lost Cat Intakes	3,187	200	286	200	286	86	43%
Cat Owner Surrender Intakes  **Cat Other Intakes	1,412 603	89 24	112 73	89 24	112 73	23 49	26% 204%
Other (wildlife, livestock, exotic)  Field Intakes	213 <b>13,753</b>	9 <b>63</b>	12 <b>1,187</b>	9 <b>63</b>	12 <b>1,187</b>	10 <b>224</b>	500% <b>23%</b>
Lost Dog Intakes	7,093	679	568	679	568	-111	-16%
Dog Owner Surrender Intakes  **Dog Other Intakes	1,133 1,206	77 68	98 64	77 68	98 64	21 -4	27% -6%
Lost Cat Intakes	1,297	81	113	81	113	32	40%
Cat Owner Surrender Intakes  **Cat Other Intakes	171 115	8 15	11 6	8 15	11 6	-9	38% -60%
Other (wildlife, livestock, exotic)	2,738	35	327	35	327	292	834%
Dog Intake Totals Cat Intake Totals	18,897 6,785	1,522 417	1,443 601	1,522 417	1,443 601	-79 184	-5% 44%
Other Total Intakes	2,951	37	339	37	339	302	816%
INTAKE Totals	28,633 Fiscal Year End	1,976 Fiscal YTD	2,383 Fiscal YTD	1,976	2,383	407 Current Month	21% Current Month %
OUTCOMES	2023/24	2023/24	2024/25	October 2023	October 2024	Variance	Change
Dog Adoptions	<b>11,679</b> 8,342	<b>800</b> 591	<b>1,082</b> 684	<b>800</b> 591	<b>1,082</b> 684	<b>282</b> 93	<b>35%</b> 16%
Cat	3,153	202	387	202	387	185	92%
Other Total Return-to-Homes	184 <b>3,674</b>	7 <b>359</b>	11 <b>293</b>	7 <b>359</b>	11 <b>293</b>	- <b>66</b>	57% - <b>18%</b>
Dog - Field	1,118	118	81	118	81	-37	-31%
Dog - Shelter  Dog Return-to-Home Subtotals	2,415 <b>3,533</b>	222 <b>340</b>	189 <b>270</b>	222 <b>340</b>	189 <b>270</b>	-33 - <b>70</b>	-15% <b>-21%</b>
Cat Other	127 14	18 1	21 2	18	21 2	3	17%
Cat and Others Return-to-Home Subtotals	141	19	23	1 19	23	1 4	100% <b>21%</b>
Rescue Partner Transfer Dogs	<b>5,208</b> 4,080	<b>376</b> 328	<b>477</b> 390	<b>376</b> 328	<b>477</b> 390	<b>101</b> 62	<b>27%</b> 19%
Cat	1,111	46	87	46	87	41	89%
Other Wildlife Release	17 <b>331</b>	2 <b>12</b>	0 <b>21</b>	2 <b>12</b>	0 <b>21</b>	-2 <b>9</b>	-100% <b>75%</b>
Trap-Neuter-Return(TNR)	348	4	36	4	36	32	800%
Shelter-Neuter-Return(SNR)  Euthanized		12 347	7 546	12 347	7 546	-5 199	-42% 57%
Dog	2,448	253	124	253	124	-129	-51%
Cat Other	1,162 2,262	79 15	117 305	79 15	117 305	38 290	48% 1933%
Owner Requested Euthanasia Dog	<b>83</b> 79	<b>9</b> 9	<b>12</b> 11	<b>9</b>	<b>12</b> 11	<b>3</b>	<b>33%</b> 22%
Cat	4	0	1	0	1	1	N/A
Other  Missing and Died In Care	0 <b>845</b>	0 <b>35</b>	0 <b>58</b>	0 <b>35</b>	0 <b>58</b>	0 <b>23</b>	N/A <b>66%</b>
Dog	269	11	28	11	28	17	155%
Cat Other	430 146	22	30 0	22	30 0	-2	36% -100%
OUTCOME Totals		1,954	2,532	1,954	2,532	578	30%
Live Release Rate for Dogs	85.1%	82.2%	89.2%	82.2%	89.2%		
Live Release Rate for Cats Live Release Rate all Animals	75.2%	73.6%	78.4%	73.6%	78.4%	-	
Live Release Rate Dogs+Cats	75.8% 82.6%	80.0% 80.5%	75.7% 85.8%	80.0% 80.5%	75.7% 85.8%	t	
	02.070					_	

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

<sup>\*</sup>This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

<sup>\*\*</sup>Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.