

DALLAS ANIMAL SERVICES

Department Shelter Fact Sheet

December 2023

Volunteer Activity							
	Fiscal Year End 2022/23	Fiscal YTD 2022/23	Fiscal YTD 2023/24	December 2022	December 2023	Current Month Variance	Current Month % Change
Individual Volunteers	1,141	370	440	194	207	13	7%
Volunteer Hours*	14,641	3,230	4,307	882	1,394	512	58%
Active Volunteers	995	292	407	150	195	45	30%
Spay/Neuter Surgeries							
	Fiscal Year End 2022/23	Fiscal YTD 2022/23	Fiscal YTD 2023/24	December 2022	December 2023	Current Month Variance	Current Month % Change
Total	9,782	2,581	2,864	815	894	79	10%
In-House Surgeries	9,782	2,581	2,864	815	894	79	10%
Spay Neuter Plus	2,172	582	557	203	177	-26	-13%
Specialty Surgeries	349	114	70	44	26	-18	-41%
Subsidized Surgeries	806	209	397	44	185	141	320%
Dogs	17	1	5	1	2	1	100%
Cats	789	208	392	43	183	140	326%
Microchipping							
Microchip	Fiscal Year End 2022/23	Fiscal YTD 2022/23	Fiscal YTD 2023/24	December 2022	December 2023	Current Month Variance	Current Month % Change
Dogs already Microchipped at Intake	27%	30%	25%	31%	25%	-6%	-19%
Cats already Microchipped at Intake	9%	13%	14%	11%	22%	10%	90%
Owned Pets Microchipped Total	979	285	279	71	92	21	30%
Over-the-Counter: Dogs	18	15	0	1	0	-1	-100%
Return-to-Home: Dogs	897	254	264	64	90	26	41%
Over-the-Counter: Cats	7	6	1	0	0	0	N/A
Return-to-Home: Cats	57	10	14	6	2	-4	-67%
Pets Microchipped in Field Total	2	0	0	0	0	0	N/A
Dogs Microchipped in Field	2	0	0	0	0	0	N/A
Cats Microchipped in Field	0	0	0	0	0	0	N/A
Fosters							
Foster Animals	Fiscal Year End 2022/23	Fiscal YTD 2022/23	Fiscal YTD 2023/24	December 2022	December 2023	Current Month Variance	Current Month % Change
Fosters Total	4,081	556	1,233	227	341	114	50%
Dogs	2,473	351	924	185	287	102	55%
Cats	1,608	205	309	42	54	12	29%
SHELTER ACTIVITY							
INTAKES	Fiscal Year End 2022/23	Fiscal YTD 2022/23	Fiscal YTD 2023/24	December 2022	December 2023	Current Month Variance	Current Month % Change
Shelter Intakes	12,143	2,618	2,849	901	963	62	7%
Lost Dog Intakes	5,966	1,429	1,349	531	423	-108	-20%
Dog Owner Surrender Intakes	2,238	482	607	187	230	43	23%
**Dog Other Intakes	240	62	67	26	27	1	4%
Lost Cat Intakes	2,344	340	371	97	63	-34	-35%
Cat Owner Surrender Intakes	1,147	257	275	55	120	65	118%
**Cat Other Intakes	41	24	136	1	69	68	6,800%
Other (wildlife, livestock, exotic)	167	24	44	4	31	27	675%
Field Intakes	12,395	2,270	3,150	639	948	309	48%
Lost Dog Intakes	5,302	1,434	1,895	426	680	254	60%
Dog Owner Surrender Intakes	971	282	201	87	64	-23	-26%
**Dog Other Intakes	1,040	245	265	61	91	30	49%
Lost Cat Intakes	909	172	185	26	47	21	81%
Cat Owner Surrender Intakes	120	15	24	3	10	7	233%
**Cat Other Intakes	97	12	26	3	6	3	100%
Other (wildlife, livestock, exotic)	3,956	110	554	33	50	17	52%
Dog Intake Totals	15,757	3,934	4,384	1,318	1,515	197	15%
Cat Intake Totals	4,658	820	1,017	185	315	130	70%
Other Total Intakes	4,123	134	598	37	81	44	119%
INTAKE Totals	24,538	4,888	5,999	1,540	1,911	371	24%
OUTCOMES	Fiscal Year End 2022/23	Fiscal YTD 2022/23	Fiscal YTD 2023/24	December 2022	December 2023	Current Month Variance	Current Month % Change
Adoptions	8,869	2,375	2,382	773	850	77	10%
Dog	6,531	1,765	1,683	633	587	-46	-7%
Cat	2,142	571	661	135	241	106	79%
Other	196	39	38	5	22	17	340%
Total Return-to-Homes	2,856	825	972	257	330	73	28%
Dog - Field	694	243	358	89	140	51	57%
Dog - Shelter	2,038	561	574	157	177	20	13%
Dog Return-to-Home Subtotals	2,732	804	932	246	317	71	29%
Cat	112	20	37	11	12	1	9%
Other	12	1	3	0	1	1	N/A
Cat and Others Return-to-Home Subtotals	124	21	40	11	13	2	18%
Rescue Partner Transfer	3,425	584	1,110	182	391	209	115%
Dogs	2,437	374	966	135	335	200	148%
Cat	949	208	140	46	55	9	20%
Other	39	2	4	1	1	0	0%
Wildlife Release	301	40	32	9	11	2	22%
Trap-Neuter-Return(TNR)	N/A	N/A	53	N/A	26	N/A	N/A
Shelter-Neuter-Return(SNR)	173	22	19	8	2	-6	-75%
Euthanized	7,709	1,104	1,385	272	713	441	162%
Dog	3,380	932	711	221	217	-4	-2%
Cat	801	122	169	29	34	5	17%
Other	3,528	50	505	22	462	440	2,000%
Owner Requested Euthanasia	40	7	24	2	9	7	350%
Dog	33	5	24	2	9	7	350%
Cat	7	2	0	0	0	0	N/A
Other	0	0	0	0	0	0	N/A
Missing and Died In Care	471	58	89	10	23	13	130%
Dog	200	29	37	8	16	8	100%
Cat	224	21	41	2	4	2	100%
Other	47	8	11	0	3	3	N/A
OUTCOME Totals	23,844	5,015	6,066	1,513	2,355	842	56%
Live Release Rate for Dogs	76.4%	75.3%	82.3%	81.4%	83.7%		
Live Release Rate for Cats	76.6%	85.0%	81.3%	86.6%	89.8%		
Live Release Rate all Animals	65.5%	76.7%	75.3%	81.2%	68.4%		
Live Release Rate Dogs+Cats	76.4%	77.2%	82.1%	82.2%	84.9%		

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue + Wildlife Release + SNR + TNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

**Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In Intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.