

# DALLAS ANIMAL SERVICES

## Department Shelter Fact Sheet

December 2024

Volunteer Activity							
	Fiscal Year End 2023/24	Fiscal YTD 2023/24	Fiscal YTD 2024/25	December 2023	December 2024	Current Month Variance	Current Month % Change
Individual Volunteers	1,719	440	1,025	207	579	372	180%
Volunteer Hours*	22,479	4,307	7,075	1,394	2,133	739	53%
Active Volunteers	1,562	407	925	195	558	363	186%
Spay/Neuter Surgeries							
	Fiscal Year End 2023/24	Fiscal YTD 2023/24	Fiscal YTD 2024/25	December 2023	December 2024	Current Month Variance	Current Month % Change
<b>Total</b>	<b>13,270</b>	<b>2,864</b>	<b>3,479</b>	<b>894</b>	<b>1,112</b>	<b>218</b>	<b>24%</b>
In-House Surgeries	13,270	2,864	3,479	894	1,112	218	24%
Spay Neuter Plus	2,733	557	681	177	249	72	41%
Specialty Surgeries	277	70	94	26	43	17	65%
<b>Subsidized Surgeries</b>	<b>2,660</b>	<b>397</b>	<b>1,197</b>	<b>185</b>	<b>298</b>	<b>113</b>	<b>61%</b>
Dogs	40	5	4	2	3	1	50%
Cats	2,620	392	1,193	183	295	112	61%
Microchipping							
Microchip	Fiscal Year End 2023/24	Fiscal YTD 2023/24	Fiscal YTD 2024/25	December 2023	December 2024	Current Month Variance	Current Month % Change
Dogs already Microchipped at Intake	25%	25%	28%	25%	29%	4%	17%
Cats already Microchipped at Intake	7%	14%	8%	22%	9%	-13%	-59%
<b>Owned Pets Microchipped Total</b>	<b>1,181</b>	<b>279</b>	<b>284</b>	<b>92</b>	<b>95</b>	<b>3</b>	<b>3%</b>
Over-the-Counter: Dogs	23	0	10	0	0	0	N/A
Return-to-Home: Dogs	1,104	264	262	90	91	1	1%
Over-the-Counter: Cats	3	1	1	0	0	0	N/A
Return-to-Home: Cats	51	14	11	2	4	2	100%
<b>Pets Microchipped in Field Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>N/A</b>
Dogs Microchipped in Field	0	0	2	0	1	1	N/A
Cats Microchipped in Field	0	0	0	0	0	0	N/A
Fosters							
Foster Animals	Fiscal Year End 2023/24	Fiscal YTD 2023/24	Fiscal YTD 2024/25	December 2023	December 2024	Current Month Variance	Current Month % Change
<b>Fosters Total</b>	<b>7,132</b>	<b>1,233</b>	<b>1,576</b>	<b>341</b>	<b>446</b>	<b>105</b>	<b>31%</b>
Dogs	4,511	924	973	287	329	42	15%
Cats	2,621	309	603	54	117	63	117%
SHELTER ACTIVITY							
INTAKES	Fiscal Year End 2023/24	Fiscal YTD 2023/24	Fiscal YTD 2024/25	December 2023	December 2024	Current Month Variance	Current Month % Change
<b>Shelter Intakes</b>	<b>14,880</b>	<b>2,849</b>	<b>3,715</b>	<b>963</b>	<b>1,238</b>	<b>275</b>	<b>29%</b>
Lost Dog Intakes	6,266	1,349	1,634	423	590	167	39%
Dog Owner Surrender Intakes	2,925	607	756	230	286	56	24%
**Dog Other Intakes	274	67	99	27	29	2	7%
Lost Cat Intakes	3,187	371	734	63	154	91	144%
Cat Owner Surrender Intakes	1,412	275	270	120	109	-11	-9%
**Cat Other Intakes	603	136	202	69	66	-3	-4%
Other (wildlife, livestock, exotic)	213	44	20	31	4	-27	-87%
<b>Field Intakes</b>	<b>13,753</b>	<b>3,150</b>	<b>2,972</b>	<b>948</b>	<b>872</b>	<b>-76</b>	<b>-8%</b>
Lost Dog Intakes	7,093	1,895	1,612	680	508	-172	-25%
Dog Owner Surrender Intakes	1,133	201	270	64	88	24	38%
**Dog Other Intakes	1,206	265	226	91	92	1	1%
Lost Cat Intakes	1,297	185	269	47	53	6	13%
Cat Owner Surrender Intakes	171	24	80	10	63	53	530%
**Cat Other Intakes	115	26	52	6	44	38	633%
Other (wildlife, livestock, exotic)	2,738	554	463	50	24	-26	-52%
Dog Intake Totals	18,897	4,384	4,597	1,515	1,593	78	5%
Cat Intake Totals	6,785	1,017	1,607	315	489	174	55%
Other Total Intakes	2,951	598	483	81	28	-53	-65%
<b>INTAKE Totals</b>	<b>28,633</b>	<b>5,999</b>	<b>6,687</b>	<b>1,911</b>	<b>2,110</b>	<b>199</b>	<b>10%</b>
OUTCOMES	Fiscal Year End 2023/24	Fiscal YTD 2023/24	Fiscal YTD 2024/25	December 2023	December 2024	Current Month Variance	Current Month % Change
<b>Adoptions</b>	<b>11,679</b>	<b>2,382</b>	<b>3,168</b>	<b>850</b>	<b>1,119</b>	<b>269</b>	<b>32%</b>
Dog	8,342	1,683	2,084	587	783	196	33%
Cat	3,153	661	1,028	241	332	91	38%
Other	184	38	56	22	4	-18	-82%
<b>Total Return-to-Homes</b>	<b>3,674</b>	<b>972</b>	<b>827</b>	<b>330</b>	<b>271</b>	<b>-59</b>	<b>-18%</b>
Dog - Field	1,118	358	234	140	74	-66	-47%
Dog - Shelter	2,415	574	558	177	189	12	7%
<b>Dog Return-to-Home Subtotals</b>	<b>3,533</b>	<b>932</b>	<b>792</b>	<b>317</b>	<b>263</b>	<b>-54</b>	<b>-17%</b>
Cat	127	37	33	12	8	-4	-33%
Other	14	3	2	1	0	-1	-100%
<b>Cat and Others Return-to-Home Subtotals</b>	<b>141</b>	<b>40</b>	<b>35</b>	<b>13</b>	<b>8</b>	<b>-5</b>	<b>-38%</b>
<b>Rescue Partner Transfer</b>	<b>5,208</b>	<b>1,110</b>	<b>1,493</b>	<b>391</b>	<b>526</b>	<b>135</b>	<b>35%</b>
Dogs	4,080	966	1,246	335	442	107	32%
Cat	1,111	140	244	55	82	27	49%
Other	17	4	3	1	2	1	100%
<b>Wildlife Release</b>	<b>331</b>	<b>32</b>	<b>41</b>	<b>11</b>	<b>8</b>	<b>-3</b>	<b>-27%</b>
<b>Trap-Neuter-Return(TNR)</b>	<b>348</b>	<b>53</b>	<b>110</b>	<b>26</b>	<b>46</b>	<b>20</b>	<b>77%</b>
<b>Shelter-Neuter-Return(SNR)</b>	<b>113</b>	<b>19</b>	<b>14</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0%</b>
<b>Euthanized</b>	<b>5,872</b>	<b>1,385</b>	<b>1,052</b>	<b>713</b>	<b>193</b>	<b>-520</b>	<b>-73%</b>
Dog	2,448	711	413	217	123	-94	-43%
Cat	1,162	169	260	34	56	22	65%
Other	2,262	505	379	462	14	-448	-97%
<b>Owner Requested Euthanasia</b>	<b>83</b>	<b>24</b>	<b>30</b>	<b>9</b>	<b>10</b>	<b>1</b>	<b>11%</b>
Dog	79	24	25	9	7	-2	-22%
Cat	4	0	5	0	3	3	N/A
Other	0	0	0	0	0	0	N/A
<b>Missing and Died In Care</b>	<b>845</b>	<b>89</b>	<b>139</b>	<b>23</b>	<b>41</b>	<b>18</b>	<b>78%</b>
Dog	269	37	69	16	26	10	63%
Cat	430	41	66	4	14	10	250%
Other	146	11	4	3	1	-2	-67%
<b>OUTCOME Totals</b>	<b>28,153</b>	<b>6,066</b>	<b>6,874</b>	<b>2,355</b>	<b>2,216</b>	<b>-139</b>	<b>-6%</b>
Live Release Rate for Dogs	85.1%	82.3%	89.0%	83.7%	90.5%		
Live Release Rate for Cats	75.2%	81.3%	81.2%	89.8%	86.6%		
Live Release Rate all Animals	75.8%	75.3%	82.2%	68.4%	89.0%		
Live Release Rate Dogs+Cats	82.6%	82.1%	86.9%	84.9%	89.5%		

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue + Wildlife Release + SNR + TNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

\*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

\*\*Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.