

# DALLAS ANIMAL SERVICES

## Department Shelter Fact Sheet January 2023

Volunteer Activity							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	January 2022	January 2023	Current Month Variance	Current Month % Change
Individual Volunteers	886	447	449	183	232	49	27%
Volunteer Hours	13,629	4,796	4,451	1,133	1,183	50	4%
Active Volunteers*	632	369	346	156	189	33	21%
Spay/Neuter Surgeries							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	January 2022	January 2023	Current Month Variance	Current Month % Change
<b>Total</b>	<b>9,567</b>	<b>3,139</b>	<b>3,416</b>	<b>704</b>	<b>835</b>	<b>131</b>	<b>19%</b>
In-House Surgeries	9,567	3,139	3,416	704	835	131	19%
Spay Neuter Plus	2,325	791	787	207	205	-2	-1%
Speciality Surgeries	526	187	147	49	33	-16	-33%
<b>Subsidized Surgeries</b>	<b>N/A</b>	<b>N/A</b>	<b>249</b>	<b>N/A</b>	<b>40</b>	<b>N/A</b>	<b>N/A</b>
Dogs	N/A	N/A	1	N/A	0	N/A	N/A
Cats	N/A	N/A	248	N/A	40	N/A	N/A
Microchipping							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	January 2022	January 2023	Current Month Variance	Current Month % Change
Dogs already Microchipped at Intake	33%	35%	30%	33%	31%	-2%	-6%
Cats already Microchipped at Intake	9%	13%	13%	16%	13%	-2.97%	-18%
<b>Owned Pets Microchipped Total</b>	<b>1,089</b>	<b>362</b>	<b>377</b>	<b>76</b>	<b>92</b>	<b>16</b>	<b>21%</b>
Over-the-Counter: Dogs	1,023	345	15	74	0	14	19%
Return-to-Home: Dogs			342		88		
Over-the-Counter: Cats	66	17	6	2	0	2	100%
Return-to-Home: Cats			14		4		
<b>Pets Microchipped in Field Total</b>	<b>10</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>N/A</b>
Dogs Microchipped in Field	10	5	1	0	1	1	N/A
Cats Microchipped in Field	0	0	0	0	0	0	N/A
Fosters							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	January 2022	January 2023	Current Month Variance	Current Month % Change
<b>Foster Animals</b>	<b>2,518</b>	<b>713</b>	<b>725</b>	<b>130</b>	<b>169</b>	<b>39</b>	<b>30%</b>
Dogs	1,100	317	475	109	124	15	14%
Cats	1,418	396	250	21	45	24	114%
SHELTER ACTIVITY							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	January 2022	January 2023	Current Month Variance	Current Month % Change
<b>INTAKES</b>	<b>8,909</b>	<b>2,377</b>	<b>3,474</b>	<b>517</b>	<b>856</b>	<b>339</b>	<b>66%</b>
<b>Shelter Intakes</b>	<b>8,909</b>	<b>2,377</b>	<b>3,474</b>	<b>517</b>	<b>856</b>	<b>339</b>	<b>66%</b>
Lost Dog Intakes	3,717	838	1,872	238	443	205	86%
Dog Owner Surrender Intakes	2,258	664	691	171	209	38	22%
**Dog Other Intakes	286	83	81	18	19	1	6%
Lost Cat Intakes	1,632	407	408	35	68	33	94%
Cat Owner Surrender Intakes	777	315	360	39	103	64	164%
**Cat Other Intakes	35	7	25	1	1	0	0%
Other (wildlife, livestock, exotic)	204	63	37	15	13	-2	-13%
<b>Field Intakes</b>	<b>10,293</b>	<b>3,370</b>	<b>3,065</b>	<b>858</b>	<b>795</b>	<b>-63</b>	<b>-7%</b>
Lost Dog Intakes	5,591	2,056	1,905	556	471	-85	-15%
Dog Owner Surrender Intakes	1,145	391	383	111	101	-10	-9%
**Dog Other Intakes	1,172	351	318	72	73	1	1%
Lost Cat Intakes	1,188	318	225	52	53	1	2%
Cat Owner Surrender Intakes	237	57	27	13	12	-1	-8%
**Cat Other Intakes	159	53	25	27	13	-14	-52%
Other (wildlife, livestock, exotic)	801	144	182	27	72	45	167%
Dog Intake Totals	14,169	4,383	5,250	1,166	1,316	150	13%
Cat Intake Totals	4,028	1,157	1,070	167	250	83	50%
Other Total Intakes	1,005	207	219	42	85	43	102%
<b>INTAKE Totals</b>	<b>19,202</b>	<b>5,747</b>	<b>6,539</b>	<b>1,375</b>	<b>1,651</b>	<b>276</b>	<b>20%</b>
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	January 2022	January 2023	Current Month Variance	Current Month % Change
<b>OUTCOMES</b>	<b>9,263</b>	<b>2,983</b>	<b>3,109</b>	<b>652</b>	<b>734</b>	<b>82</b>	<b>13%</b>
<b>Adoptions</b>	<b>9,263</b>	<b>2,983</b>	<b>3,109</b>	<b>652</b>	<b>734</b>	<b>82</b>	<b>13%</b>
Dog	7,016	2,128	2,315	525	550	25	5%
Cat	2,098	787	728	98	157	59	60%
Other	149	68	66	29	27	-2	-7%
<b>Total Return-to-Homes</b>	<b>3,185</b>	<b>1,086</b>	<b>1,100</b>	<b>257</b>	<b>275</b>	<b>18</b>	<b>7%</b>
Dog - Field	922	365	307	93	64	-29	-31%
Dog - Shelter	2,139	682	765	153	204	51	33%
<b>Dog Return-to-Home Subtotals</b>	<b>3,061</b>	<b>1,047</b>	<b>1,072</b>	<b>246</b>	<b>268</b>	<b>22</b>	<b>9%</b>
Cat	120	39	27	11	7	-4	-36%
Other	4	0	1	0	0	0	N/A
<b>Cat and Others Return-to-Home Subtotals</b>	<b>124</b>	<b>39</b>	<b>28</b>	<b>11</b>	<b>7</b>	<b>-4</b>	<b>-36%</b>
<b>Rescue Partner Transfer</b>	<b>2,012</b>	<b>724</b>	<b>797</b>	<b>194</b>	<b>213</b>	<b>19</b>	<b>10%</b>
Dogs	1,296	465	544	150	170	20	13%
Cat	652	230	250	37	42	5	14%
Other	64	29	3	7	1	-6	-86%
<b>Wildlife Release</b>	<b>403</b>	<b>47</b>	<b>54</b>	<b>5</b>	<b>14</b>	<b>9</b>	<b>180%</b>
<b>Shelter-Neuter-Return(SNR)</b>	<b>148</b>	<b>79</b>	<b>26</b>	<b>15</b>	<b>4</b>	<b>-11</b>	<b>-73%</b>
<b>Euthanized</b>	<b>3,598</b>	<b>810</b>	<b>1,492</b>	<b>170</b>	<b>388</b>	<b>218</b>	<b>128%</b>
Dog	2,447	587	1,268	138	336	198	143%
Cat	807	167	151	20	29	9	45%
Other	344	56	73	12	23	11	92%
<b>Owner Requested Euthanasia</b>	<b>40</b>	<b>14</b>	<b>10</b>	<b>4</b>	<b>3</b>	<b>-1</b>	<b>-25%</b>
Dog	36	12	8	4	3	-1	-25%
Cat	4	2	2	0	0	0	N/A
Other	0	0	0	0	0	0	N/A
<b>Missing and Died In Care</b>	<b>341</b>	<b>104</b>	<b>67</b>	<b>27</b>	<b>9</b>	<b>-18</b>	<b>-67%</b>
Dog	91	28	33	12	4	-8	-67%
Cat	216	69	24	12	3	-9	-75%
Other	34	7	10	3	2	-1	-33%
<b>OUTCOME Totals</b>	<b>18,990</b>	<b>5,847</b>	<b>6,655</b>	<b>1,324</b>	<b>1,640</b>	<b>316</b>	<b>24%</b>
Live Release Rate for Dogs	81.5%	85.3%	75.0%	85.7%	74.2%		
Live Release Rate for Cats	74.6%	82.7%	85.3%	83.4%	86.8%		
Live Release Rate all Animals	79.0%	84.1%	76.4%	84.8%	75.6%		
Live Release Rate Dogs+Cats	80.0%	84.7%	77.0%	85.3%	76.2%		

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue + Wildlife Release + SNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

\*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

\*\*Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

FY22 Owned Pets Microchips includes both Over-the-Counter and Return-to-Home numbers; DAS started tracking them separately in FY23.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.