| DALLAS ANIMAL SERVICES |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department Shelter Fact Sheet January 2024 |  |  |  |  |  |  |  |
| Volunteer Activity |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \hline \text { Fiscal Year End } \\ & 2022 / 23 \end{aligned}$ | $\begin{gathered} \hline \text { Fiscal YTD } \\ 2022 / 23 \end{gathered}$ | $\begin{gathered} \hline \text { Fiscal YTD } \\ 2023 / 24 \end{gathered}$ | January 2023 | January 2024 | Current Month <br> Variance | $\begin{aligned} & \text { Current Month } \\ & \text { \% Change } \end{aligned}$ |
| Individual Volunteers | 1,141 | 449 | 508 | 232 | 258 | 26 | 11\% |
| Volunteer Hours* | 14,641 | 4,451 | 6,007 | 1,183 | 1,655 | 472 | 40\% |
| Active Volunteers | 995 | 346 | 473 | 189 | 244 | 55 | 29\% |
| Spay/Neuter Surgeries |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Fiscal Year End } \\ 2022 / 23 \end{gathered}$ | $\begin{gathered} \hline \text { Fiscal YTD } \\ 2022 / 23 \end{gathered}$ | $\begin{gathered} \hline \text { Fiscal YTD } \\ 2023 / 24 \end{gathered}$ | January 2023 | January 2024 | Current Month Variance | Current Month \% Change |
| Total | 9,782 | 3,416 | 3,857 | 835 | 993 | 158 | 19\% |
| In-House Surgeries | 9,782 | 3,416 | 3,857 | 835 | 993 | 158 | 19\% |
| Spay Neuter Plus | 2,172 | 787 | 764 | 205 | 207 | 2 | 1\% |
| Specialty Surgeries | 349 | 147 | 95 | 33 | 25 | -8 | -24\% |
| Subsidized Surgeries | 806 | 249 | 503 | 40 | 106 | 66 | 165\% |
| Dogs | 17 | 1 | 8 | 0 | 3 | 3 | N/A |
| Cats | 789 | 248 | 495 | 40 | 103 | 63 | 158\% |
| Microchipping |  |  |  |  |  |  |  |
| Microchip | $\begin{gathered} \hline \text { Fiscal Year End } \\ 2022 / 23 \end{gathered}$ | $\begin{gathered} \hline \text { Fiscal YTD } \\ 2022 / 23 \end{gathered}$ | $\begin{gathered} \hline \text { Fiscal YTD } \\ 2023 / 24 \end{gathered}$ | January 2023 | January 2024 | Current Month Variance | Current Month \% Change |
| Dogs arready Microchipped at Intake | 27\% | 30\% | 25\% | 31\% | 25\% | -6\% | -19\% |
| Cats already Microchipped at Intake | 9\% | 13\% | 13\% | 13\% | 13\% | 0\% | 0\% |
| Owned Pets Microchipped Total | 979 | 377 | 376 | 92 | 97 | 5 | 5\% |
| Over-the-Counter: Dogs | 18 | 15 | 0 | 0 | 0 | 0 | N/A |
| Return-to-Home: Dogs | 897 | 342 | 360 | 88 | 96 | 8 | 9\% |
| Over-the-Counter: Cats | 7 | 6 | 1 | 0 | 0 | 0 | N/A |
| Return-to-Home: Cats | 57 | 14 | 15 | 4 | 1 | -3 | -75\% |
| Pets Microchipped in Field Total | 2 | 1 | 0 | 1 | 0 | -1 | -100\% |
| Dogs Microchipped in Field | 2 | 1 | 0 | 1 | 0 | -1 | -100\% |
| Cats Microchipped in Field | 0 | 0 | 0 | 0 | 0 | 0 | N/A |
| Fosters |  |  |  |  |  |  |  |
|  | Fiscal Year End | Fiscal YTD | Fiscal YTD |  |  | Current Month | Current Month |
| Foster Animals | 2022/23 | 2022/23 | 2023/24 | January 2023 | January 2024 | Variance | \% Change |
| Fosters Total | 4,081 | 725 | 1,855 | 169 | 622 | 453 | 268\% |
| Dogs | 2,473 | 475 | 1,457 | 124 | 533 | 409 | 330\% |
| Cats | 1,608 | 250 | 398 | 45 | 89 | 44 | 98\% |
| SHELTER ACTIVITY |  |  |  |  |  |  |  |
| INTAKES | Fiscal Year End 2022/23 | $\begin{aligned} & \hline \text { Fiscal YID } \\ & 2022 / 23 \end{aligned}$ | $\begin{gathered} \hline \text { FiscalYID } \\ 2023 / 24 \end{gathered}$ | January 2023 | January 2024 | Current Month Variance | Current Month \% Change |
| Shelter Intakes | 12,143 | 3,474 | 3,847 | 856 | 998 | 142 | 17\% |
| Lost Dog Intakes | 5,966 | 1,872 | 1,857 | 443 | 508 | 65 | 15\% |
| Dog Owner Surrender Intakes | 2,238 | 691 | 835 | 209 | 228 | 19 | 9\% |
| ${ }^{* *}$ Dog Other IIntakes | 240 | 81 | 86 | 19 | 19 | 0 | 0\% |
| Lost Cat Intakes | 2,344 | 408 | 451 | 68 | 80 | 12 | 18\% |
| Cat Owner Surrender Intakes | 1,147 | 360 | 391 | 103 | 116 | 13 | 13\% |
| ${ }^{* *}$ Cat Other Intakes | 41 | 25 | 171 | 1 | 35 | 34 | 3,400\% |
| Other (wildlife, livestock, exotic) | 167 | 37 | 56 | 13 | 12 | -1 | -8\% |
| Field Intakes | 12,395 | 3,065 | 4,206 | 795 | 1,056 | 261 | 33\% |
| Lost Dog Intakes | 5,302 | 1,905 | 2,583 | 471 | 688 | 217 | 46\% |
| Dog Owner Surrender Intakes | 971 | 383 | 338 | 101 | 137 | 36 | 36\% |
| **Dog Other Intakes | 1,040 | 318 | 354 | 73 | 89 | 16 | 22\% |
| Lost Cat Intakes | 909 | 225 | 250 | 53 | 65 | 12 | 23\% |
| Cat Owner Surrender Intakes | 120 | 27 | 32 | 12 | 8 | -4 | -33\% |
| ${ }^{* *}$ Cat Other Intakes | 97 | 25 | 34 | 13 | 8 | -5 | -38\% |
| Other (wildlife, livestock, exotic) | 3,956 | 182 | 615 | 72 | 61 | -11 | -15\% |
| Dog Intake Totals | 15,757 | 5,250 | 6,053 | 1,316 | 1,669 | 353 | 27\% |
| Cat Intake Totals | 4,658 | 1,070 | 1,329 | 250 | 312 | 62 | 25\% |
| Other Total Intakes | 4,123 | 219 | 671 | 85 | 73 | -12 | -14\% |
| INTAKE Totals | 24,538 | 6,539 | 8,053 | 1,651 | 2,054 | 403 | 24\% |
|  | Fiscal Year End | Fiscal YTD | Fiscal YTD |  |  | Current Month | Current Month\% |
| OUTCOMES | 2022/23 | 2022/23 | 2023/24 | January 2023 | January 2024 | Variance | Change |
| Adoptions | 8,869 | 3,109 | 3,218 | 734 | 836 | 102 | 14\% |
| Dog | 6,531 | 2,315 | 2,295 | 550 | 612 | 62 | 11\% |
| Cat | 2,142 | 728 | 863 | 157 | 202 | 45 | 29\% |
| Other | 196 | 66 | 60 | 27 | 22 | -5 | -19\% |
| Total Return-to-Homes | 2,856 | 1,100 | 1,303 | 275 | 331 | 56 | 20\% |
| Dog - Field | 694 | 307 | 481 | 64 | 123 | 59 | 92\% |
| Dog - Shelter | 2,038 | 765 | 774 | 204 | 200 | -4 | -2\% |
| Dog Return-to-Home Subtotals | 2,732 | 1,072 | 1,255 | 268 | 323 | 55 | 21\% |
| Cat | 112 | 27 | 42 | 7 | 5 | -2 | -29\% |
| Other | 12 | 1 | 6 | 0 | 3 | 3 | N/A |
| Cat and Others Return-to-Home Subtotals | 124 | 28 | 48 | 7 | 8 | 1 | 14\% |
| Rescue Partner Transfer | 3,425 | 797 | 1,508 | 213 | 398 | 185 | 87\% |
| Dogs | 2,437 | 544 | 1,318 | 170 | 352 | 182 | 107\% |
| Cat | 949 | 250 | 184 | 42 | 44 | 2 | 5\% |
| Other | 39 | 3 | 6 | 1 | 2 | 1 | 100\% |
| Wildlife Release | 301 | 54 | 45 | 14 | 13 | -1 | -7\% |
| Trap-Neuter-Return(TNR) | N/A | N/A | 53 | N/A | 0 | N/A | N/A |
| Shelter-Neuter-Return(SNR) | 173 | 26 | 28 | 4 | 9 | 5 | 125\% |
| Euthanized | 7,709 | 1,492 | 1,652 | 388 | 267 | -121 | -31\% |
| Dog | 3,380 | 1,268 | 902 | 336 | 191 | -145 | -43\% |
| Cat | 801 | 151 | 210 | 29 | 41 | 12 | 41\% |
| Other | 3,528 | 73 | 540 | 23 | 35 | 12 | 52\% |
| Owner Requested Euthanasia | 40 | 10 | 34 | 3 | 10 | 7 | 233\% |
| Dog | 33 | 8 | 34 | 3 | 10 | 7 | 233\% |
| Cat | 7 | 2 | - |  |  | 0 | N/A |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | N/A |
| Missing and Died In Care | 471 | 67 | 122 | 9 | 33 | 24 | 267\% |
| Dog | 200 | 33 | 58 | 4 | 21 | 17 | 425\% |
| Cat | 224 | 24 | 52 | 3 | 11 | 8 | 267\% |
| Other | 47 | 10 | 12 | 2 | 1 | -1 | -50\% |
| OUTCOME Totals | 23,844 | 6,655 | 7,963 | 1,640 | 1,897 | 257 | 16\% |
| Live Release Rate for Dogs | 76.4\% | 75.0\% | 83.0\% | 74.2\% | 85.3\% |  |  |
| Live Release Rate for Cats | 76.6\% | 85.3\% | 81.7\% | 86.8\% | 83.3\% |  |  |
| Live Release Rate all Animals | 65.5\% | 76.4\% | 77.3\% | 75.6\% | 83.7\% |  |  |
| Live Release Rate Dogs + Cats | 76.4\% | 77.0\% | 82.8\% | 76.2\% | 85.0\% |  |  |

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth
*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.
**Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.
This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.

