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	Dep			Fact Sheet			
			nuary 2024	4			
	Fiscal Year End	Fiscal YTD	Fiscal YTD			Current Month	Current Month
La di ida al Malanda ana	2022/23	2022/23	2023/24	January 2023	January 2024	Variance	% Change
Individual Volunteers Volunteer Hours*	1,141 14,641	449 4,451	508 6,007	232 1,183	258 1,655	26 472	11% 40%
Active Volunteers	995	346	473	189	244	55	29%
Spay/Neuter Surgeries  Fiscal Year End Fiscal YTD Fiscal YTD Current Month Current Month							
	2022/23	2022/23	2023/24	January 2023	January 2024	Variance	% Change
Total	9,782	3,416	3,857	835	993	158	19%
In-House Surgeries Spay Neuter Plus	9,782 2,172	3,416 787	3,857 764	835 205	993 207	158 2	19% 1%
Specialty Surgeries	349	147	95	33	25	-8	-24%
Subsidized Surgeries	<b>806</b> 17	<b>249</b> 1	<b>503</b>	<b>40</b> 0	<b>106</b>	<b>66</b>	<b>165%</b> N/A
Dogs Cats	789	248	495	40	103	63	158%
Microchipping							
Microchip	Fiscal Year End 2022/23	Fiscal YTD 2022/23	Fiscal YTD 2023/24	January 2023	January 2024	Current Month Variance	Current Month % Change
Dogs already Microchipped at Intake	27%	30%	25%	31%	25%	-6%	-19%
Cats already Microchipped at Intake	9%	13%	13%	13%	13%	0%	0%
Owned Pets Microchipped Total Over-the-Counter: Dogs	<b>979</b> 18	<b>377</b> 15	<b>376</b>	<b>92</b> 0	<b>97</b> 0	<b>5</b>	5% N/A
Return-to-Home: Dogs	897	342	360	88	96	8	9%
Over-the-Counter: Cats	7	6	1	0	0	0	N/A
Return-to-Home: Cats  Pets Microchipped in Field Total	57 <b>2</b>	14 <b>1</b>	15 <b>0</b>	4 1	1 <b>0</b>	-3 -1	-75% <b>-100%</b>
Dogs Microchipped in Field	2	1	0	1	0	-1	-100%
Cats Microchipped in Field	0	0	0 Fostors	0	0	0	N/A
	Fiscal Year End	Fiscal YTD	Fosters Fiscal YTD	Γ		Current Month	Current Month
Foster Animals	2022/23	2022/23	2023/24	January 2023	January 2024	Variance	% Change
Fosters Total	-7	725	1,855	169	622	453	268%
Dogs Cats	2,473	475 250	1,457	124	533	409	330%
Cats 1,608 250 398 45 89 44 98%  SHELTER ACTIVITY							
	Fiscal Year End	Fiscal YTD	Fiscal YTD			Current Month	Current Month
INTAKES Shelter Intakes	2022/23 12,143	2022/23 3,474	2023/24 3,847	January 2023 856	January 2024 998	Variance 142	% Change 17%
Lost Dog Intakes	5,966	1,872	1,857	443	508	65	15%
Dog Owner Surrender Intakes	2,238	691	835	209	228	19	9%
**Dog Other Intakes	240	81	86	19	19	0	0%
Lost Cat Intakes Cat Owner Surrender Intakes	2,344 1,147	408 360	451 391	68 103	80 116	12 13	18% 13%
**Cat Other Intakes	41	25	171	1	35	34	3,400%
Other (wildlife, livestock, exotic)	167	37	56	13	12	-1	-8%
Lost Dog Intakes	<b>12,395</b> 5,302	<b>3,065</b> 1,905	<b>4,206</b> 2,583	<b>795</b> 471	<b>1,056</b> 688	<b>261</b> 217	<b>33%</b> 46%
Dog Owner Surrender Intakes	971	383	338	101	137	36	36%
**Dog Other Intakes Lost Cat Intakes	1,040 909	318 225	354 250	73 53	89 65	16 12	22%
Cat Owner Surrender Intakes	120	27	32	12	8	-4	-33%
**Cat Other Intakes	97	25	34	13	8	-5	-38%
Other (wildlife, livestock, exotic)  Dog Intake Totals	3,956 15,757	182 5,250	615 6,053	72 1,316	61 1,669	-11 353	-15% 27%
Cat Intake Totals	4,658	1,070	1,329	250	312	62	25%
Other Total Intakes  INTAKE Totals	4,123 <b>24,538</b>	219 <b>6,539</b>	671 <b>8,053</b>	85 <b>1,651</b>	73 <b>2,054</b>	-12 <b>403</b>	-14% <b>24%</b>
INTAKE TOTALS	Fiscal Year End	Fiscal YTD	Fiscal YTD	1,051	2,034	Current Month	Current Month %
OUTCOMES	2022/23	2022/23	2023/24	January 2023	January 2024	Variance	Change
Adoptions		3,109	3,218	734	836	102	14%
Dog Cat	6,531 2,142	2,315 728	2,295 863	550 157	612 202	62 45	11% 29%
Other	196	66	60	27	22	-5	-19%
Total Return-to-Homes  Dog - Field	<b>2,856</b> 694	<b>1,100</b> 307	<b>1,303</b> 481	<b>275</b> 64	<b>331</b> 123	<b>56</b> 59	<b>20%</b> 92%
Dog - Shelter	2,038	765	774	204	200	-4	-2%
Dog Return-to-Home Subtotals	,	1,072	1,255	268	323	55	21%
Cat Other	112 12	27 1	42 6	7 0	5 3	-2 3	-29% N/A
Cat and Others Return-to-Home Subtotals	124	28	48	7	8	1	14%
Rescue Partner Transfer	-, -	<b>797</b> 544	1,508	<b>213</b> 170	<b>398</b> 352	<b>185</b> 182	<b>87%</b> 107%
Dogs Cat	2,437 949	250	1,318 184	42	352 44	2	5%
Other Wildlife Pelaces	39	3	6	1	2	1	100%
Wildlife Release Trap-Neuter-Return(TNR)		54 N/A	45 53	14 N/A	13 0	-1 N/A	-7% N/A
Shelter-Neuter-Return(SNR)	•	26	28	4	9	5	125%
Euthanized	,	1,492	1,652	388	267	-121	-31%
Dog Cat	3,380 801	1,268 151	902 210	336 29	191 41	-145 12	-43% 41%
Other	3,528	73	540	23	35	12	52%
Owner Requested Euthanasia Dog	<b>40</b> 33	<b>10</b> 8	<b>34</b> 34	<b>3</b>	<b>10</b> 10	<b>7</b>	<b>233%</b> 233%
Cat	7	2	0	0	0	0	N/A
Other	0	0	0	0	0	0	N/A
Missing and Died In Care	<b>471</b> 200	<b>67</b> 33	<b>122</b> 58	<b>9</b> 4	<b>33</b> 21	<b>24</b> 17	<b>267%</b> 425%
Cat	224	24	52	3	11	8	267%
Other OUTCOME Totals	47	10	12	2	1	-1 257	-50%
OUTCOME Totals	-,-	6,655	7,963	1,640	1,897	257	16%
Live Release Rate for Dogs Live Release Rate for Cats	76.4%	75.0%	83.0%	74.2%	85.3%	1	
Live Release Rate for Cats  Live Release Rate all Animals	76.6% 65.5%	85.3% 76.4%	81.7% 77.3%	86.8% 75.6%	83.3% 83.7%	†	
Live Release Rate Dogs+Cats	76.4%	77.0%	82.8%	76.2%	85.0%	<u>L_</u> _	
Live Release Rate for all animals = Adoptions + To	stal Dadamations + Do	saus (Mildlife Dela	DOSO LEND TND / C	utcomo Total			

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue +Wildlife Release+SNR+TNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

<sup>\*</sup>This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

<sup>\*\*</sup>Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.