Ja Vo Fiscal YTD 2023/24 508 6,007 473 508 6,007 473 508 503 Fiscal YTD 2023/24 3,857 764 95 503 503 8 495 Fiscal YTD 2023/24	Shelter F nuary 2028 Junteer Activity Fiscal YTD 2024/25 1,179 9,453 1,120 /Neuter Surgerio Fiscal YTD 2024/25 4,660 927 127 1,406 5 1,401 Wicrochipping	January 2024 258 1,655 244	January 2025 334 1,744 319 January 2025 1,181	Current Month Variance 76 89 75 Current Month Variance	Current Month % Change 29% 5% 31%
Vo Fiscal YTD 2023/24 508 6,007 473 Spay Fiscal YTD 2023/24 3,857 764 95 503 8 495 Fiscal YTD 2023/24 764 95 503 8	lunteer Activity Fiscal YTD 2024/25 1,179 9,453 1,120 /Neuter Surgerio Fiscal YTD 2024/25 4,660 927 127 1,406 5 1,401	January 2024 258 1,655 244 es January 2024 993 993 207 25	334 1,744 319 January 2025 1,181 1,181	Variance 76 89 75 Current Month	% Change 29% 5%
Fiscal YTD 2023/24 508 6,007 473 Spay Fiscal YTD 2023/24 3,857 3,857 764 95 503 8 495 Fiscal YTD 2023/24	Fiscal YTD 2024/25 1,179 9,453 1,120 /Neuter Surgeria Fiscal YTD 2024/25 4,660 927 127 1,406 5 1,401	258 1,655 244 es January 2024 993 993 207 25	334 1,744 319 January 2025 1,181 1,181	Variance 76 89 75 Current Month	% Change 29% 5%
2023/24 508 6,007 473 Spay Fiscal YTD 2023/24 3,857 764 95 503 8 495 Fiscal YTD 2023/24 764 95 503	2024/25 1,179 9,453 1,120 /Neuter Surgerid Fiscal YTD 2024/25 4,660 927 127 1,406 5 1,401	258 1,655 244 es January 2024 993 993 207 25	334 1,744 319 January 2025 1,181 1,181	Variance 76 89 75 Current Month	% Change 29% 5%
508 6,007 473 Spay Fiscal YTD 2023/24 3,857 3,857 764 95 503 8 495 Fiscal YTD 2023/24 Fiscal YTD 2023/24	1,179 9,453 1,120 /Neuter Surgerio Fiscal YTD 2024/25 4,660 927 127 1,406 5 1,401	258 1,655 244 es January 2024 993 993 207 25	334 1,744 319 January 2025 1,181 1,181	76 89 75 Current Month	29% 5%
473 Spay Fiscal YTD 2023/24 3,857 3,857 764 95 503 8 495 Fiscal YTD 2023/24 25%	1,120 /Neuter Surgerio Fiscal YTD 2024/25 4,660 927 127 1,406 5 1,401	244 es January 2024 993 993 207 25	319 January 2025 1,181 1,181	75 Current Month	
Spay Fiscal YTD 2023/24 3,857 3,857 764 95 503 8 495 Fiscal YTD 2023/24 25%	Action Action<	es January 2024 993 993 207 25	January 2025 1,181 1,181	Current Month	31%
Fiscal YTD 2023/24 3,857 3,857 764 95 503 8 495 Fiscal YTD 2023/24 25%	Fiscal YTD 2024/25 4,660 4,660 927 127 1,406 5 1,401	January 2024 993 993 207 25	1,181 1,181		/ 0
3,857 3,857 764 95 503 8 495 Fiscal YTD 2023/24 25%	4,660 4,660 927 127 1,406 5 1,401	993 993 207 25	1,181 1,181	Variance	Current Month
3,857 764 95 503 8 495 Fiscal YTD 2023/24 25%	4,660 927 127 1,406 5 1,401	993 207 25	1,181		% Change
764 95 503 8 495 Fiscal YTD 2023/24 25%	927 127 1,406 5 1,401	207 25	/	188 188	19%
503 8 495 Fiscal YTD 2023/24 25%	1,406 5 1,401		246	39	19%
8 495 Fiscal YTD 2023/24 25%	5 1,401		33 209	8 103	32% 97%
Fiscal YTD 2023/24 25%	,	3	1	-2	-67%
Fiscal YTD 2023/24 25%		103	208	105	102%
25%	Fiscal YTD			Current Month	Current Month
	2024/25	January 2024	January 2025	Variance	% Change
1,00/	21% 7%	25% 13%	29% 10%	3% -3%	13% -23%
13% 376	416	97	132	-3% 35	-23% 36%
0	10	0	0	0	N/A
360 1	388 1	96 0	126 0	30 0	31% N/A
15	17	1	6	5	500%
0	2	0	0 0	0	N/A
0	0	0	0	0	N/A N/A
Fine-LVTP	Fosters			Company Marcal	Commerce P.A.
Fiscal YTD 2023/24	Fiscal YTD 2024/25	January 2024	January 2025	Current Month Variance	Current Month % Change
1,855	2,051	622	475	-147	-24%
1,457	1,379	533	406	-127	-24%
398 SH	672 ELTER ACTIVITY	89	69	-20	-22%
Fiscal YTD	Fiscal YTD			Current Month	Current Month
2023/24	2024/25	January 2024	January 2025	Variance	% Change
3,847 1,857	4,924 2,298	998 508	1,209 664	211 156	21% 31%
835	1,007	228	251	23	10%
86	129	19	30	11	58%
451 391	852 366	80 116	118 96	38 -20	48% -17%
171	243	35	41	6	17%
56 4,206	29 3,846	12 1,056	9 874	-3 - 182	-25% - 17%
2,583	2,071	688	459	-229	-33%
338 354	365 302	137 89	95 76	-42 -13	-31% -15%
250	327	65	58	-7	-11%
32 34	163 60	8	83 8	75 0	938% 0%
615	558	61	95	34	56%
6,053 1,329	6,172 2,011	1,669 312	1,575 404	-94 92	-6% 29%
671	587	73	104	31	42%
8,053 Fiscal YTD	8,770 Fiscal YTD	2,054	2,083	29 Current Month	1% Current Month
2023/24	2024/25	January 2024	January 2025	Variance	Change
3,218	4,228	836	1,060	224	27%
2,295	2,820	612	736	124	20%
863 60	1,323 85	202 22	295 29	93 7	46% 32%
1,303	1,124	331	297	- 34	-10%
481 774	299 777	123 200	65 219	-58 19	-47% 10%
1,255	1,076	323	284	-39	-12%
42 6	46 2	5	13 0	8 -3	<u>160%</u> -100%
48	48	8	13	5	63%
1,508 1,318	1,972 1,617	398 352	479 371	81 19	20% 5%
184	352	44	108	64	145%
6 45	3 45	2 13	0 4	-2 -9	-100% - 69%
53	146	0	36	36	N/A
28	15 1,297	9 267	1 245	-8 -22	-89% -8%
902	559	191	146	-45	-24%
210 540	295 443	41 35	35 64	-6 29	-15% 83%
34	41	10	11	1 1	83% 10%
34	34	10	9	-1	-10%
0	7	0	2 0	2 0	N/A N/A
÷	158	33	19	-14	-42%
	78 73	21 11	9 7	-12 -4	-57% -36%
122 58 52	7	1	3	2	200%
58 52 12	9,026	1,897	2,152	255	13%
58 52	89.1%	85.3%	89.5%	4	
58 52 12 7,963 83.0%			91.1%	4	
58 52 12 7,963 83.0% 81.7%	83.4%	83.3% 83.7%	07 30/		
-	122 58 52 12 7,963	0 0 122 158 58 78 52 73 12 7 7,963 9,026 83.0% 89.1%	0 0 0 122 158 33 58 78 21 52 73 11 12 7 1 7,963 9,026 1,897 83.0% 89.1% 85.3%	0 0 0 0 122 158 33 19 58 78 21 9 52 73 11 7 12 7 1 3 7,963 9,026 1,897 2,152 83.0% 89.1% 85.3% 89.5% 81.7% 83.4% 83.3% 91.1%	0 0 0 0 0 122 158 33 19 -14 58 78 21 9 -12 52 73 11 7 -4 12 7 1 3 2 7,963 9,026 1,897 2,152 255 83.0% 89.1% 85.3% 89.5%

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

**Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.