

# DALLAS ANIMAL SERVICES

## Department Shelter Fact Sheet March 2023

Volunteer Activity							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	March 2022	March 2023	Current Month Variance	Current Month % Change
Individual Volunteers	886	538	639	214	246	32	15%
Volunteer Hours*	13,629	6,825	6,805	1,019	1,165	146	14%
Active Volunteers	632	433	420	185	163	-22	-12%
Spay/Neuter Surgeries							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	March 2022	March 2023	Current Month Variance	Current Month % Change
<b>Total</b>	<b>9,567</b>	<b>4,441</b>	<b>4,825</b>	<b>689</b>	<b>627</b>	<b>-62</b>	<b>-9%</b>
In-House Surgeries	9,567	4,441	4,825	689	627	-62	-9%
Spay Neuter Plus	2,325	1,167	1,162	194	190	-4	-2%
Specialty Surgeries	526	272	207	41	30	-11	-27%
<b>Subsidized Surgeries</b>	<b>N/A</b>	<b>N/A</b>	<b>361</b>	<b>N/A</b>	<b>59</b>	<b>N/A</b>	<b>N/A</b>
Dogs	N/A	N/A	3	N/A	2	N/A	N/A
Cats	N/A	N/A	358	N/A	57	N/A	N/A
Microchipping							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	March 2022	March 2023	Current Month Variance	Current Month % Change
<b>Microchip</b>							
Dogs already Microchipped at Intake	33%	34%	30%	33%	29%	-3%	-9%
Cats already Microchipped at Intake	9%	13%	13%	9%	9%	1%	8%
<b>Owned Pets Microchipped Total</b>	<b>1,089</b>	<b>533</b>	<b>551**</b>	<b>104</b>	<b>100**</b>	<b>-4</b>	<b>-4%</b>
Over-the-Counter: Dogs	1,023	508	15	100	0	-1	-1%
Return-to-Home: Dogs			505		99		
Over-the-Counter: Cats	66	25	6	4	0	-3	-75%
Return-to-Home: Cats			25		1		
<b>Pets Microchipped in Field Total</b>	<b>10</b>	<b>8</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>-2</b>	<b>-100%</b>
Dogs Microchipped in Field	10	8	1	2	0	-2	-100%
Cats Microchipped in Field	0	0	0	0	0	0	N/A
Fosters							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	March 2022	March 2023	Current Month Variance	Current Month % Change
<b>Foster Animals</b>							
<b>Fosters Total</b>	<b>2,518</b>	<b>960</b>	<b>1,299</b>	<b>140</b>	<b>404</b>	<b>264</b>	<b>189%</b>
Dogs	1,100	480	934	78	305	227	291%
Cats	1,418	480	365	62	99	37	60%
SHELTER ACTIVITY							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	March 2022	March 2023	Current Month Variance	Current Month % Change
<b>INTAKES</b>							
<b>Shelter Intakes</b>	<b>8,909</b>	<b>3,510</b>	<b>5,386</b>	<b>651</b>	<b>1,018</b>	<b>367</b>	<b>56%</b>
Lost Dog Intakes	3,717	1,370	2,884	337	520	183	54%
Dog Owner Surrender Intakes	2,258	1,022	1,132	182	234	52	29%
***Dog Other Intakes	286	127	127	27	22	-5	-19%
Lost Cat Intakes	1,632	508	683	68	188	120	176%
Cat Owner Surrender Intakes	777	387	476	27	42	15	56%
***Cat Other Intakes	35	10	33	0	3	3	N/A
Other (wildlife, livestock, exotic)	204	86	51	10	9	-1	-10%
<b>Field Intakes</b>	<b>10,293</b>	<b>4,919</b>	<b>4,595</b>	<b>798</b>	<b>845</b>	<b>47</b>	<b>6%</b>
Lost Dog Intakes	5,591	2,982	2,778	437	458	21	5%
Dog Owner Surrender Intakes	1,145	563	536	85	89	4	5%
***Dog Other Intakes	1,172	545	498	95	95	0	0%
Lost Cat Intakes	1,188	435	328	77	55	-22	-29%
Cat Owner Surrender Intakes	237	87	58	24	8	-16	-67%
***Cat Other Intakes	159	73	41	10	2	-8	-80%
Other (wildlife, livestock, exotic)	801	234	356	70	138	68	97%
Dog Intake Totals	14,169	6,609	7,955	1,163	1,418	255	22%
Cat Intake Totals	4,028	1,500	1,619	206	298	92	45%
Other Total Intakes	1,005	320	407	80	147	67	84%
<b>INTAKE Totals</b>	<b>19,202</b>	<b>8,429</b>	<b>9,981</b>	<b>1,449</b>	<b>1,863</b>	<b>414</b>	<b>29%</b>
<b>OUTCOMES</b>							
<b>Adoptions</b>	<b>9,263</b>	<b>4,211</b>	<b>4,448</b>	<b>637</b>	<b>600</b>	<b>-37</b>	<b>-6%</b>
Dog	7,016	3,183	3,411	560	511	-49	-9%
Cat	2,098	943	937	69	78	9	13%
Other	149	85	100	8	11	3	38%
<b>Total Return-to-Homes</b>	<b>3,185</b>	<b>1,643</b>	<b>1,612</b>	<b>282</b>	<b>286</b>	<b>4</b>	<b>1%</b>
Dog - Field	922	533	443	79	80	1	1%
Dog - Shelter	2,139	1,051	1,116	193	199	6	3%
<b>Dog Return-to-Home Subtotals</b>	<b>3,061</b>	<b>1,584</b>	<b>1,559</b>	<b>272</b>	<b>279</b>	<b>7</b>	<b>3%</b>
Cat	120	59	51	10	6	-4	-40%
Other	4	0	2	0	1	1	N/A
<b>Cat and Others Return-to-Home Subtotals</b>	<b>124</b>	<b>59</b>	<b>53</b>	<b>10</b>	<b>7</b>	<b>-3</b>	<b>-30%</b>
<b>Rescue Partner Transfer</b>	<b>2,012</b>	<b>1,053</b>	<b>1,359</b>	<b>161</b>	<b>294</b>	<b>133</b>	<b>83%</b>
Dogs	1,296	717	917	117	195	78	67%
Cat	652	302	426	42	91	49	117%
Other	64	34	16	2	8	6	300%
<b>Wildlife Release</b>	<b>403</b>	<b>99</b>	<b>117</b>	<b>44</b>	<b>58</b>	<b>14</b>	<b>32%</b>
<b>Shelter-Neuter-Return(SNR)</b>	<b>148</b>	<b>95</b>	<b>62</b>	<b>7</b>	<b>29</b>	<b>22</b>	<b>314%</b>
<b>Euthanized</b>	<b>3,598</b>	<b>1,258</b>	<b>2,278</b>	<b>264</b>	<b>403</b>	<b>139</b>	<b>53%</b>
Dog	2,447	943	1,905	202	312	110	54%
Cat	807	226	220	38	40	2	5%
Other	344	89	153	24	51	27	113%
<b>Owner Requested Euthanasia</b>	<b>40</b>	<b>22</b>	<b>19</b>	<b>1</b>	<b>6</b>	<b>5</b>	<b>500%</b>
Dog	36	20	15	1	4	3	300%
Cat	4	2	4	0	2	2	N/A
Other	0	0	0	0	0	0	N/A
<b>Missing and Died In Care</b>	<b>341</b>	<b>148</b>	<b>124</b>	<b>23</b>	<b>37</b>	<b>14</b>	<b>61%</b>
Dog	91	52	66	10	17	7	70%
Cat	216	84	39	9	11	2	22%
Other	34	12	19	4	9	5	125%
<b>OUTCOME Totals</b>	<b>18,990</b>	<b>8,529</b>	<b>10,019</b>	<b>1,419</b>	<b>1,713</b>	<b>294</b>	<b>21%</b>
Live Release Rate for Dogs	81.5%	84.4%	74.8%	81.7%	74.7%		
Live Release Rate for Cats	74.6%	81.8%	84.9%	73.1%	79.4%		
Live Release Rate all Animals	79.0%	83.3%	75.8%	79.7%	74.0%		
Live Release Rate Dogs+Cats	80.0%	83.8%	76.6%	80.6%	75.5%		

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue + Wildlife Release + SNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

\*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

\*\*DAS found reporting error in Owned Pets Microchip numbers and updated the numbers.

\*\*\*Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

FY22 Owned Pets Microchips includes both Over-the-Counter and Return-to-Home numbers; DAS started tracking them separately in FY23.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.