

# DALLAS ANIMAL SERVICES

## Department Shelter Fact Sheet

April 2023

### Volunteer Activity

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	April 2022	April 2023	Current Month Variance	Current Month % Change
Individual Volunteers	886	592	755	231	231	0	0%
Volunteer Hours*	13,629	7,988	8,114	1,163	1,267	104	9%
Active Volunteers	632	476	734	212	211	-1	0%

### Spay/Neuter Surgeries

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	April 2022	April 2023	Current Month Variance	Current Month % Change
<b>Total</b>	<b>9,567</b>	<b>5,099</b>	<b>5,608</b>	<b>658</b>	<b>783</b>	<b>125</b>	<b>19%</b>
In-House Surgeries	9,567	5,099	5,608	658	783	125	19%
Spay Neuter Plus	2,325	1,362	1,377	195	215	20	10%
Specialty Surgeries	526	325	231	53	24	-29	-55%
<b>Subsidized Surgeries</b>	<b>N/A</b>	<b>N/A</b>	<b>417</b>	<b>N/A</b>	<b>56</b>	<b>N/A</b>	<b>N/A</b>
Dogs	N/A	N/A	4	N/A	1	N/A	N/A
Cats	N/A	N/A	413	N/A	55	N/A	N/A

### Microchipping

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	April 2022	April 2023	Current Month Variance	Current Month % Change
<b>Microchip</b>							
Dogs already Microchipped at Intake	33%	34%	29%	34%	25%	-10%	-28%
Cats already Microchipped at Intake	9%	11%	11%	6%	5%	-2%	-30%
<b>Owned Pets Microchipped Total</b>	<b>1,089</b>	<b>674</b>	<b>640</b>	<b>141</b>	<b>89</b>	<b>-52</b>	<b>-37%</b>
Over-the-Counter: Dogs	1,023	637	15	129	0	-47	-36%
Return-to-Home: Dogs			587		82		
Over-the-Counter: Cats	66	37	6	12	0	-5	-42%
Return-to-Home: Cats			32		7		
<b>Pets Microchipped in Field Total</b>	<b>10</b>	<b>9</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>-1</b>	<b>-100%</b>
Dogs Microchipped in Field	10	9	1	1	0	-1	-100%
Cats Microchipped in Field	0	0	0	0	0	0	N/A

### Fosters

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	April 2022	April 2023	Current Month Variance	Current Month % Change
<b>Foster Animals</b>							
<b>Fosters Total</b>	<b>2,518</b>	<b>1,287</b>	<b>1,709</b>	<b>327</b>	<b>410</b>	<b>83</b>	<b>25%</b>
Dogs	1,100	620	1,166	140	232	92	66%
Cats	1,418	667	543	187	178	-9	-5%

### SHELTER ACTIVITY

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	April 2022	April 2023	Current Month Variance	Current Month % Change
<b>INTAKES</b>							
<b>Shelter Intakes</b>	<b>8,909</b>	<b>4,358</b>	<b>6,756</b>	<b>848</b>	<b>1,370</b>	<b>522</b>	<b>62%</b>
Lost Dog Intakes	3,717	1,718	3,451	348	567	219	63%
Dog Owner Surrender Intakes	2,258	1,234	1,385	212	253	41	19%
**Dog Other Intakes	286	152	147	25	20	-5	-20%
Lost Cat Intakes	1,632	689	1,106	181	423	242	134%
Cat Owner Surrender Intakes	777	450	550	63	74	11	17%
**Cat Other Intakes	35	13	34	3	1	-2	-67%
Other (wildlife, livestock, exotic)	204	102	83	16	32	16	100%
<b>Field Intakes</b>	<b>10,293</b>	<b>5,863</b>	<b>8,393</b>	<b>944</b>	<b>3,798</b>	<b>2,854</b>	<b>302%</b>
Lost Dog Intakes	5,591	3,440	3,222	458	444	-14	-3%
Dog Owner Surrender Intakes	1,145	641	607	78	71	-7	-9%
**Dog Other Intakes	1,172	663	584	118	86	-32	-27%
Lost Cat Intakes	1,188	578	413	143	85	-58	-41%
Cat Owner Surrender Intakes	237	116	68	29	10	-19	-66%
**Cat Other Intakes	159	87	44	14	3	-11	-79%
Other (wildlife, livestock, exotic)	801	338	3,455	104	3,099	2,995	2880%
Dog Intake Totals	14,169	7,848	9,396	1,239	1,441	202	16%
Cat Intake Totals	4,028	1,933	2,215	433	596	163	38%
Other Total Intakes	1,005	440	3,538	120	3,131	3,011	2509%
<b>INTAKE Totals</b>	<b>19,202</b>	<b>10,221</b>	<b>15,149</b>	<b>1,792</b>	<b>5,168</b>	<b>3,376</b>	<b>188%</b>

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	April 2022	April 2023	Current Month Variance	Current Month % Change
<b>OUTCOMES</b>							
<b>Adoptions</b>	<b>9,263</b>	<b>4,997</b>	<b>5,188</b>	<b>786</b>	<b>740</b>	<b>-46</b>	<b>-6%</b>
Dog	7,016	3,861	4,002	678	591	-87	-13%
Cat	2,098	1,044	1,056	101	119	18	18%
Other	149	92	130	7	30	23	329%
<b>Total Return-to-Homes</b>	<b>3,185</b>	<b>1,940</b>	<b>1,856</b>	<b>297</b>	<b>244</b>	<b>-53</b>	<b>-18%</b>
Dog - Field	922	623	500	90	57	-33	-37%
Dog - Shelter	2,139	1,249	1,295	198	179	-19	-10%
<b>Dog Return-to-Home Subtotals</b>	<b>3,061</b>	<b>1,872</b>	<b>1,795</b>	<b>288</b>	<b>236</b>	<b>-52</b>	<b>-18%</b>
Cat	120	66	59	7	8	1	14%
Other	4	2	2	2	0	-2	-100%
<b>Cat and Others Return-to-Home Subtotals</b>	<b>124</b>	<b>68</b>	<b>61</b>	<b>9</b>	<b>8</b>	<b>-1</b>	<b>-11%</b>
<b>Rescue Partner Transfer</b>	<b>2,012</b>	<b>1,240</b>	<b>1,710</b>	<b>187</b>	<b>351</b>	<b>164</b>	<b>88%</b>
Dogs	1,296	823	1,152	106	235	129	122%
Cat	652	377	548	75	122	47	63%
Other	64	40	10	6	-6	-12	-200%
<b>Wildlife Release</b>	<b>403</b>	<b>149</b>	<b>196</b>	<b>50</b>	<b>79</b>	<b>29</b>	<b>58%</b>
<b>Shelter-Neuter-Return(SNR)</b>	<b>148</b>	<b>104</b>	<b>97</b>	<b>9</b>	<b>35</b>	<b>26</b>	<b>289%</b>
<b>Euthanized</b>	<b>3,598</b>	<b>1,564</b>	<b>5,684</b>	<b>306</b>	<b>3,406</b>	<b>3,100</b>	<b>1013%</b>
Dog	2,447	1,135	2,215	192	310	118	61%
Cat	807	290	303	64	83	19	30%
Other	344	139	3,166	50	3,013	2,963	5926%
<b>Owner Requested Euthanasia</b>	<b>40</b>	<b>26</b>	<b>23</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0%</b>
Dog	36	24	19	4	4	0	0%
Cat	4	2	4	0	0	0	N/A
Other	0	0	0	0	0	0	N/A
<b>Missing and Died In Care</b>	<b>341</b>	<b>175</b>	<b>182</b>	<b>27</b>	<b>58</b>	<b>31</b>	<b>115%</b>
Dog	91	58	88	6	22	16	267%
Cat	216	101	65	17	26	9	53%
Other	34	16	29	4	10	6	150%
<b>OUTCOME Totals</b>	<b>18,990</b>	<b>10,195</b>	<b>14,936</b>	<b>1,666</b>	<b>4,917</b>	<b>3,251</b>	<b>195%</b>

Live Release Rate for Dogs	81.5%	84.3%	75.0%	84.1%	76.0%
Live Release Rate for Cats	74.6%	80.2%	82.6%	70.3%	72.3%
Live Release Rate all Animals	79.0%	82.7%	60.6%	79.8%	29.5%
Live Release Rate Dogs+Cats	80.0%	83.5%	76.4%	81.7%	75.2%

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue + Wildlife Release+SNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

\*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

\*\*Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

FY22 Owned Pets Microchips includes both Over-the-Counter and Return-to-Home numbers; DAS started tracking them separately in FY23.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.