	De		t Shelter Fac April 2023	ct Sheet			
	Fiscal Year End	Vi Fiscal YTD	olunteer Activity			Current Month	Current Monti
	2021/22	2021/22	Fiscal YTD 2022/23	April 2022	April 2023	Variance	% Change
Individual Volunteers Volunteer Hours*	886 13,629	592 7,988	755 8,114	231 1,163	231 1,267	0 104	0% 9%
Active Volunteers	632	476	734	212	211	-1	0%
			y/Neuter Surgeries				
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	April 2022	April 2023	Current Month Variance	Current Month % Change
Total	9,567	5,099	5,608	658	783	125	19%
In-House Surgeries	9,567	5,099	5,608	658	783	125	19%
Spay Neuter Plus Specialty Surgeries	2,325 526	1,362 325	1,377 231	195 53	215 24	20 -29	10% -55%
Subsidized Surgeries	N/A	N/A	417	N/A	56	N/A	N/A
Dogs	N/A	N/A	4	N/A	1	N/A	N/A
Cats	N/A	N/A	413 Microchipping	N/A	55	N/A	N/A
	Fiscal Year End	Fiscal YTD				Current Month	Current Month
Microchip	2021/22	2021/22	Fiscal YTD 2022/23	April 2022	April 2023	Variance	% Change
Dogs already Microchipped at Intake Cats already Microchipped at Intake	33% 9%	34% 11%	29% 11%	34% 6%	25% 5%	-10% -2%	-28% -30%
Owned Pets Microchipped Total	1,089	674	640	141	89	-5 2	- 37%
Over-the-Counter: Dogs	1,023	637	15	129	0	-47	-36%
Return-to-Home: Dogs Over-the-Counter: Cats			587 6		82 0		
Return-to-Home: Cats	66	37	32	12	7	-5	-42%
Pets Microchipped in Field Total	10	9	1	1	0	-1	-100%
Dogs Microchipped in Field Cats Microchipped in Field	10	9	1	1	0	-1	-100%
Cats Microcilipped III Field	0	0	Fosters	0	0	0	N/A
	Fiscal Year End	Fiscal YTD				Current Month	Current Month
Foster Animals	2021/22	2021/22	Fiscal YTD 2022/23	April 2022	April 2023	Variance	% Change
Fosters Total	2,518	1,287	1,709	327	410	83	25%
Dogs Cats	1,100 1,418	620 667	1,166 543	140 187	232 178	92 -9	66% -5%
	1,410		HELTER ACTIVITY	10,	170	J	370
13174.450	Fiscal Year End	Fiscal YTD	Figure 1 VTD 2022 /22	A:! 2022	A:!! 2022	Current Month	Current Month
INTAKES Shelter Intakes	2021/22 8,909	2021/22 4,358	Fiscal YTD 2022/23 6,756	April 2022 848	April 2023 1,370	Variance 522	% Change 62%
Lost Dog Intakes	3,717	1,718	3,451	348	567	219	63%
Dog Owner Surrender Intakes	2,258	1,234	1,385	212	253	41	19%
**Dog Other Intakes	286	152	147	25	20	-5	-20%
Lost Cat Intakes Cat Owner Surrender Intakes	1,632 777	689 450	1,106 550	181 63	423 74	242 11	134% 17%
**Cat Other Intakes	35	13	34	3	1	-2	-67%
Other (wildlife, livestock, exotic)	204	102	83	16	32	16	100%
Lost Dog Intakes	10,293 5,591	5,863 3,440	8,393 3,222	944 458	3,798 444	2,854 -14	302% -3%
Dog Owner Surrender Intakes	1,145	641	607	78	71	-7	-9%
**Dog Other Intakes	1,172	663	584	118	86	-32	-27%
Lost Cat Intakes Cat Owner Surrender Intakes	1,188 237	578 116	413 68	143 29	85 10	-58 -19	-41% -66%
**Cat Other Intakes	159	87	44	14	3	-11	-79%
Other (wildlife, livestock, exotic)	801	338	3,455	104	3,099	2,995	2880%
Dog Intake Totals Cat Intake Totals	14,169 4,028	7,848 1,933	9,396 2,215	1,239 433	1,441 596	202 163	16% 38%
Other Total Intakes	1,005	440	3,538	120	3,131	3,011	2509%
INTAKE Totals	19,202	10,221	15,149	1,792	5,168	3,376	188%
OUTCOMES	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	April 2022	April 2023	Current Month Variance	Current Month Change
OUTCOMES Adoptions	9,263	4,997	5,188	786	740	-46	-6%
Dog	7,016	3,861	4,002	678	591	-87	-13%
Cat	2,098	1,044	1,056	101	119	18	18%
Other Total Return-to-Homes	149 3,185	92 1,940	130 1,856	7 297	30 244	23 - 53	329% - 18%
Dog - Field	922	623	500	90	57	-33	-37%
D 01 1:	2.420	1,249	1,295	198	179	-19	-10%
Dog - Shelter	2,139		· ·				
Dog Return-to-Home Subtotals	3,061	1,872	1,795	288	236	-52 1	-18%
0			1,795 59 2	288 7 2	236 8 0	- 52 1 -2	- 18% 14% -100%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals	3,061 120 4 124	1,872 66 2 68	59 2 61	7 2 9	8 0 8	1	14% -100% -11%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer	3,061 120 4 124 2,012	1,872 66 2 68 1,240	59 2 61 1,710	7 2 9 187	8 0 8 351	1 -2 -1 164	14% -100% -11% 88%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs	3,061 120 4 124 2,012 1,296	1,872 66 2 68 1,240 823	59 2 61 1,710 1,152	7 2 9 187 106	8 0 8 351 235	1 -2 -1 164 129	14% -100% -11% 88% 122%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other	3,061 120 4 124 2,012 1,296 652 64	1,872 66 2 68 1,240	59 2 61 1,710 1,152 548 10	7 2 9 187 106 75 6	8 0 8 351 235 122 -6	1 -2 -1 164 129 47 -12	14% -100% -11% 88% 122% 63% -200%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release	3,061 120 4 124 2,012 1,296 652 64 403	1,872 66 2 68 1,240 823 377 40 149	59 2 61 1,710 1,152 548 10 196	7 2 9 187 106 75 6	8 0 8 351 235 122 -6 79	1 -2 -1 164 129 47 -12	14% -100% -11% 88% 122% 63% -200%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other	3,061 120 4 124 2,012 1,296 652 64 403 148	1,872 66 2 68 1,240 823 377 40 149	59 2 61 1,710 1,152 548 10 196 97	7 2 9 187 106 75 6 50 9	8 0 8 351 235 122 -6 79 35	1 -2 -1 164 129 47 -12 29 26	14% -100% -11% 88% 122% 63% -200% 58% 289%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447	1,872 66 2 68 1,240 823 377 40 149	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215	7 2 9 187 106 75 6 50 9 306	8 0 8 351 235 122 -6 79 35 3,406	1 -2 -1 164 129 47 -12	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807	1,872 66 2 68 1,240 823 377 40 149 104 1,564 1,135 290	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215 303	7 2 9 187 106 75 6 50 9 306 192 64	8 0 8 351 235 122 -6 79 35 3,406 310 83	1 -2 -1 164 129 47 -12 29 26 3,100 118 19	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61% 30%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344	1,872 66 2 68 1,240 823 377 40 149 104 1,564 1,135 290 139	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215 303 3,166	7 2 9 187 106 75 6 50 9 306 192 64 50	8 0 8 351 235 122 -6 79 35 3,406 310 83 3,013	1 -2 -1 164 129 47 -12 29 26 3,100 118 19 2,963	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61% 30% 5926%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807	1,872 66 2 68 1,240 823 377 40 149 104 1,564 1,135 290	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215 303	7 2 9 187 106 75 6 50 9 306 192 64	8 0 8 351 235 122 -6 79 35 3,406 310 83	1 -2 -1 164 129 47 -12 29 26 3,100 118 19	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61% 30%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4	1,872 66 2 68 1,240 823 377 40 149 104 1,564 1,135 290 139 26 24 2	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215 303 3,166 23 19 4	7 2 9 187 106 75 6 50 9 306 192 64 50 4	8 0 8 351 235 122 -6 79 35 3,406 310 83 3,013 4	1 -2 -1 164 129 47 -12 29 26 3,100 118 19 2,963 0 0	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61% 30% 5926% 0% 0% N/A
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4	1,872 66 2 68 1,240 823 377 40 149 104 1,564 1,135 290 139 26 24 2 0	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215 303 3,166 23 19 4 0	7 2 9 187 106 75 6 50 9 306 192 64 50 4 0 0	8 0 8 351 235 122 -6 79 35 3,406 310 83 3,013 4 4 0	1 -2 -1 164 129 47 -12 29 26 3,100 118 19 2,963 0 0 0	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61% 30% 5926% 0% 0% N/A N/A
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4	1,872 66 2 68 1,240 823 377 40 149 104 1,564 1,135 290 139 26 24 2	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215 303 3,166 23 19 4	7 2 9 187 106 75 6 50 9 306 192 64 50 4	8 0 8 351 235 122 -6 79 35 3,406 310 83 3,013 4	1 -2 -1 164 129 47 -12 29 26 3,100 118 19 2,963 0 0	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61% 30% 5926% 0% 0% N/A
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care Dog Cat	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 341 91 216	1,872 66 2 68 1,240 823 377 40 149 104 1,564 1,135 290 139 26 24 2 0 175 58 101	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215 303 3,166 23 19 4 0 182 88 65	7 2 9 187 106 75 6 50 9 306 192 64 50 4 0 0 27 6 17	8 0 8 351 235 122 -6 79 35 3,406 310 83 3,013 4 0 0 58 22 26	1 -2 -1 164 129 47 -12 29 26 3,100 118 19 2,963 0 0 0 31 16 9	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61% 30% 5926% 0% 0% N/A N/A 115% 267% 53%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care Dog Cat Other	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 36 4 0 341 91 216 34	1,872 66 2 68 1,240 823 377 40 149 104 1,564 1,135 290 139 26 24 2 0 175 58 101 16	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215 303 3,166 23 19 4 0 182 88 65 29	7 2 9 187 106 75 6 50 9 306 192 64 50 4 0 0 27 6 17	8 0 8 351 235 122 -6 79 35 3,406 310 83 3,013 4 0 0 0 58 22 26 10	1 -2 -1 164 129 47 -12 29 26 3,100 118 19 2,963 0 0 0 0 31 16 9 6	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61% 30% 5926% 0% 0% N/A N/A 115% 267% 53% 150%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care Dog Cat Other Owner Requested Euthanasia	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 36 4 0 341 91 216 34 18,990	1,872 66 2 68 1,240 823 377 40 149 104 1,564 1,135 290 139 26 24 2 0 175 58 101 16 10,195	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215 303 3,166 23 19 4 0 182 88 65 29 14,936	7 2 9 187 106 75 6 50 9 306 192 64 50 4 0 0 27 6 17 4 1,666	8 0 8 351 235 122 -6 79 35 3,406 310 83 3,013 4 0 0 58 22 26 10 4,917	1 -2 -1 164 129 47 -12 29 26 3,100 118 19 2,963 0 0 0 31 16 9	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61% 30% 5926% 0% 0% N/A N/A 115% 267% 53%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care Dog Cat Other Live Release Rate for Dogs	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 341 91 216 34 18,990 81.5%	1,872 66 2 68 1,240 823 377 40 149 104 1,564 1,135 290 139 26 24 2 0 175 58 101 16 10,195	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215 303 3,166 23 19 4 0 182 88 65 29 14,936	7 2 9 187 106 75 6 50 9 306 192 64 50 4 4 0 0 17 4 1,666 84.1%	8 0 8 351 235 122 -6 79 35 3,406 310 83 3,013 4 0 0 58 22 26 10 4,917	1 -2 -1 164 129 47 -12 29 26 3,100 118 19 2,963 0 0 0 0 31 16 9 6	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61% 30% 5926% 0% 0% N/A N/A 115% 267% 53% 150%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care Dog Cat Other Owner Requested Euthanasia	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 36 4 0 341 91 216 34 18,990	1,872 66 2 68 1,240 823 377 40 149 104 1,564 1,135 290 139 26 24 2 0 175 58 101 16 10,195	59 2 61 1,710 1,152 548 10 196 97 5,684 2,215 303 3,166 23 19 4 0 182 88 65 29 14,936	7 2 9 187 106 75 6 50 9 306 192 64 50 4 0 0 27 6 17 4 1,666	8 0 8 351 235 122 -6 79 35 3,406 310 83 3,013 4 0 0 58 22 26 10 4,917	1 -2 -1 164 129 47 -12 29 26 3,100 118 19 2,963 0 0 0 0 31 16 9 6	14% -100% -11% 88% 122% 63% -200% 58% 289% 1013% 61% 30% 5926% 0% 0% N/A N/A 115% 267% 53% 150%

DALLAS ANIMAL SERVICES

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue +Wildlife Release+SNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

^{*}This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

^{**}Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

FY22 Owned Pets Microchips includes both Over-the-Counter and Return-to-Home numbers; DAS started tracking them separately in FY23.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.