	De		Shelter Face May 2023 Dolunteer Activity	ct Sheet			
	Fiscal Year End	Fiscal YTD	- Controlly			Current Month	Current Month
	2021/22	2021/22	Fiscal YTD 2022/23	May 2022	May 2023	Variance	% Change
ndividual Volunteers Volunteer Hours*	886 13,629	632 9,100	814 8,976	196 1,112	167 863	-29 -249	-15% -22%
Active Volunteers	632	508	695	181	161	-20	-11%
			/Neuter Surgeries				
	Fiscal Year End	Fiscal YTD	Fiscal VTD 2022/22	May 2022	May 2022	Current Month	Current Month
Total	2021/22	2021/22	Fiscal YTD 2022/23	May 2022 789	May 2023 544	Variance -245	% Change
In-House Surgeries	9,567 9,567	5,888 5,888	6,152 6,152	789	544	-245	-31% -31%
Spay Neuter Plus	2,325	1,566	1,487	204	110	-94	-46%
Specialty Surgeries Subsidized Surgeries	526 N/A	374 N/A	246	49 N/A	15 76	-34 N/A	-69% N/A
Dogs	N/A N/A	N/A N/A	493	N/A N/A	2	N/A N/A	N/A N/A
Cats	N/A	N/A	487	N/A	74	N/A	N/A
			Microchipping				
Microchip	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	May 2022	May 2023	Current Month Variance	Current Month % Change
Dogs already Microchipped at Intake	33%	34%	28%	32%	23%	-9%	-28%
Cats already Microchipped at Intake	9%	10%	10%	5%	5%	-1%	-12%
Owned Pets Microchipped Total	1,089	765	677	91	37	-54	-59%
Over-the-Counter: Dogs	1,023	724	15	87	0	-53	-61%
Return-to-Home: Dogs Over-the-Counter: Cats			621		34 0		
Return-to-Home: Cats	66	41	35	4	3	-1	-25%
Pets Microchipped in Field Total	10	9	1	0	0	0	N/A
Dogs Microchipped in Field	10	9	1	0	0	0	N/A
Cats Microchipped in Field	0	0	0 Fosters	0	0	0	N/A
	Fiscal Year End	Fiscal YTD	Fosters			Current Month	Current Month
Foster Animals	2021/22	2021/22	Fiscal YTD 2022/23	May 2022	May 2023	Variance	% Change
Fosters Total	-	1,613	2,124	326	415	89	27%
Dogs	1,100	693	1,397	73	231	158	216%
Cats	1,418	920	727	253	184	-69	-27%
	Fiscal Year End	SH Fiscal YTD	IELTER ACTIVITY			Current Month	Current Month
INTAKES	2021/22	2021/22	Fiscal YTD 2022/23	May 2022	May 2023	Variance	% Change
Shelter Intakes	8,909	5,292	7,554	934	798	-136	-15%
Lost Dog Intakes	3,717	2,054	3,797	336	346	10	3%
Dog Owner Surrender Intakes	2,258	1,463	1,505	229	120	-109	-48%
**Dog Other Intakes	286	170	164	18	17	-1	-6%
Lost Cat Intakes	1,632	943	1,369	254	263	9	4%
Cat Owner Surrender Intakes **Cat Other Intakes	777 35	520 15	590 34	70 2	40 0	-30 -2	-43% -100%
Other (wildlife, livestock, exotic)	204	127	95	25	12	-13	-52%
Field Intakes	10,293	6,795	9,003	932	610	-322	-35%
Lost Dog Intakes	5,591	3,855	3,509	415	287	-128	-31%
Dog Owner Surrender Intakes **Dog Other Intakes	1,145 1,172	747 761	660 688	106 98	53 104	-53 6	-50% 6%
Lost Cat Intakes	1,188	741	493	163	80	-83	-51%
Cat Owner Surrender Intakes	237	130	81	14	13	-1	-7%
**Cat Other Intakes	159	91	47	4	3	-1	-25%
Other (wildlife, livestock, exotic) Dog Intake Totals	801 14,169	470 9,050	3,525 10,323	132 1,202	70 927	-62 -275	-47% -23%
Cat Intake Totals	4,028	2,440	2,614	507	399	-108	-21%
Other Total Intakes	1,005	597	3,620	157	82	-75	-48%
INTAKE Totals	19,202	12,087	16,557	1,866	1,408	-458	-25%
OUTCOMES	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	May 2022	May 2023	Current Month Variance	Current Month 9 Change
Adoptions	9,263	5,745	5,671	748	483	-265	-35%
Dog	7,016	4,447	4,349	586	347	-239	-41%
Cat	2,098	1,195	1,182	151	126	-25	-17%
Other	149	103	140	11	10	-1	-9%
Total Return-to-Homes Dog - Field	3,185 922	2,219 703	1,994 523	279 80	138 23	-141 -57	-51% -71%
_		1,436	1,396	187	101	-86	-46%
Dog - Shelter	2,139	1,436	1,390				
Dog Return-to-Home Subtotals	3,061	2,139	1,919	267	124	-143	-54%
Dog Return-to-Home Subtotals Cat	3,061 120	2,139 78	1,919 64	12	5	-7	-58%
Dog Return-to-Home Subtotals Cat Other	3,061 120 4	2,139 78 2	1,919 64 11	12 0	5 9	-7 9	-58% N/A
Dog Return-to-Home Subtotals Cat	3,061 120 4 124	2,139 78 2 80	1,919 64 11 75	12	5	-7 9 2	-58%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer	3,061 120 4	2,139 78 2	1,919 64 11	12 0 12	5 9 14	-7 9	-58% N/A 17%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat	3,061 120 4 124 2,012 1,296 652	2,139 78 2 80 1,371 887 433	1,919 64 11 75 2,011 1,336 662	12 0 12 131 64 56	5 9 14 301 184 114	-7 9 2 170 120 58	-58% N/A 17% 130% 188% 104%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other	3,061 120 4 124 2,012 1,296 652 64	2,139 78 2 80 1,371 887 433 51	1,919 64 11 75 2,011 1,336 662 13	12 0 12 131 64 56	5 9 14 301 184 114 3	-7 9 2 170 120 58 -8	-58% N/A 17% 130% 188% 104% -73%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat	3,061 120 4 124 2,012 1,296 652 64 403	2,139 78 2 80 1,371 887 433 51 221	1,919 64 11 75 2,011 1,336 662 13 211	12 0 12 131 64 56 11	5 9 14 301 184 114 3	-7 9 2 170 120 58 -8	-58% N/A 17% 130% 188% 104% -73%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release	3,061 120 4 124 2,012 1,296 652 64	2,139 78 2 80 1,371 887 433 51	1,919 64 11 75 2,011 1,336 662 13	12 0 12 131 64 56	5 9 14 301 184 114 3	-7 9 2 170 120 58 -8	-58% N/A 17% 130% 188% 104% -73%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378	12 0 12 131 64 56 11 72 5 389 219	5 9 14 301 184 114 3 15 14 319	-7 9 2 170 120 58 -8 -57 9 -70 -56	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409	12 0 12 131 64 56 11 72 5 389 219 114	5 9 14 301 184 114 3 15 14 319 163 106	-7 9 2 170 120 58 -8 -57 9 -70 -56 -8	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404 195	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409 3,216	12 0 12 131 64 56 11 72 5 389 219 114	5 9 14 301 184 114 3 15 14 319 163 106 50	-7 9 2 170 120 58 -8 -57 9 -70 -56 -8 -6	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7% -11%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409	12 0 12 131 64 56 11 72 5 389 219 114	5 9 14 301 184 114 3 15 14 319 163 106	-7 9 2 170 120 58 -8 -57 9 -70 -56 -8	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404 195 29	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409 3,216 26	12 0 12 131 64 56 11 72 5 389 219 114 56 3	5 9 14 301 184 114 3 15 14 319 163 106 50 3	-7 9 2 170 120 58 -8 -57 9 -70 -56 -8 -6 0	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7% -11% 0% 0% N/A
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404 195 29 27 2 0	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409 3,216 26 22 4 0	12 0 12 131 64 56 11 72 5 389 219 114 56 3	5 9 14 301 184 114 3 15 14 319 163 106 50 3 3 0 0	-7 9 2 170 120 58 -8 -57 9 -70 -56 -8 -6 0 0 0	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7% -11% 0% 0% N/A N/A
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 341	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404 195 29 27 2 0 235	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409 3,216 26 22 4 0 226	12 0 12 131 64 56 11 72 5 389 219 114 56 3 3 0 0 60	5 9 14 301 184 114 3 15 14 319 163 106 50 3 3 0 0 44	-7 9 2 170 120 58 -8 -57 9 -70 -56 -8 -6 0 0 0 0 -16	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7% -11% 0% 0% N/A N/A -27%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 341 91	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404 195 29 27 2 0 235 67	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409 3,216 26 22 4 0 226 102	12 0 12 131 64 56 11 72 5 389 219 114 56 3 0 0 60 9	5 9 14 301 184 114 3 15 14 319 163 106 50 3 3 0 0 44 14	-7 9 2 170 120 58 -8 -8 -57 9 -70 -56 -8 -6 0 0 0 0 -16 5	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7% -11% 0% 0% N/A N/A N/A -27% 56%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care Dog Cat	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 341	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404 195 29 27 2 0 235	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409 3,216 26 22 4 0 226	12 0 12 131 64 56 11 72 5 389 219 114 56 3 3 0 0 60	5 9 14 301 184 114 3 15 14 319 163 106 50 3 3 0 0 44	-7 9 2 170 120 58 -8 -57 9 -70 -56 -8 -6 0 0 0 0 -16	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7% -11% 0% 0% N/A N/A -27%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care Dog Cat	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 341 91 216 34	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404 195 29 27 2 0 235 67 145	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409 3,216 26 22 4 0 226 102 95	12 0 12 131 64 56 11 72 5 389 219 114 56 3 0 0	5 9 14 301 184 114 3 15 14 319 163 106 50 3 3 0 0 44 14 30	-7 9 2 170 120 58 -8 -57 9 -70 -56 -8 -6 0 0 0 -16 5 -14	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7% -11% 0% 0% N/A N/A -27% 56% -32%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care Dog Cat Other Other Outcome Totals	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 36 4 0 341 91 216 34 18,990	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404 195 29 27 2 0 235 67 145 23 11,882	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409 3,216 26 22 4 0 226 102 95 29 16,253	12 0 12 131 64 56 11 72 5 389 219 114 56 3 3 0 0 60 9 44 7 1,687	5 9 14 301 184 114 3 15 14 319 163 106 50 3 3 0 0 44 14 30 0 1,317	-7 9 2 170 120 58 -8 -57 9 -70 -56 -8 -6 0 0 0 0 -16 5 -14 -7	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7% -11% 0% 0% N/A N/A N/A -27% 56% -32% -100%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care Dog Cat Other Live Release Rate for Dogs	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 341 91 216 34 18,990	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404 195 29 27 2 0 235 67 145 23 11,882 83.8%	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409 3,216 26 22 4 0 226 102 95 29 16,253	12 0 12 131 64 56 11 72 5 389 219 114 56 3 3 0 0 60 9 44 7 1,687	5 9 14 301 184 114 3 15 14 319 163 106 50 3 3 0 0 44 14 30 0 1,317	-7 9 2 170 120 58 -8 -57 9 -70 -56 -8 -6 0 0 0 0 -16 5 -14 -7	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7% -11% 0% 0% N/A N/A N/A -27% 56% -32% -100%
Dog Return-to-Home Subtotals Cat Other Cat and Others Return-to-Home Subtotals Rescue Partner Transfer Dogs Cat Other Wildlife Release Shelter-Neuter-Return(SNR) Euthanized Dog Cat Other Owner Requested Euthanasia Dog Cat Other Missing and Died In Care Dog Cat Other Other Outcome Totals	3,061 120 4 124 2,012 1,296 652 64 403 148 3,598 2,447 807 344 40 36 4 0 36 4 0 341 91 216 34 18,990	2,139 78 2 80 1,371 887 433 51 221 109 1,953 1,354 404 195 29 27 2 0 235 67 145 23 11,882	1,919 64 11 75 2,011 1,336 662 13 211 111 6,003 2,378 409 3,216 26 22 4 0 226 102 95 29 16,253	12 0 12 131 64 56 11 72 5 389 219 114 56 3 3 0 0 60 9 44 7 1,687	5 9 14 301 184 114 3 15 14 319 163 106 50 3 3 0 0 44 14 30 0 1,317	-7 9 2 170 120 58 -8 -57 9 -70 -56 -8 -6 0 0 0 0 -16 5 -14 -7	-58% N/A 17% 130% 188% 104% -73% -79% 180% -18% -26% -7% -11% 0% 0% N/A N/A N/A -27% 56% -32% -100%

DALLAS ANIMAL SERVICES

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue +Wildlife Release+SNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

^{*}This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

^{**}Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

FY22 Owned Pets Microchips includes both Over-the-Counter and Return-to-Home numbers; DAS started tracking them separately in FY23.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.