

# DALLAS ANIMAL SERVICES

## Department Shelter Fact Sheet

May 2023

### Volunteer Activity

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	May 2022	May 2023	Current Month Variance	Current Month % Change
Individual Volunteers	886	632	814	196	167	-29	-15%
Volunteer Hours*	13,629	9,100	8,976	1,112	863	-249	-22%
Active Volunteers	632	508	695	181	161	-20	-11%

### Spay/Neuter Surgeries

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	May 2022	May 2023	Current Month Variance	Current Month % Change
<b>Total</b>	<b>9,567</b>	<b>5,888</b>	<b>6,152</b>	<b>789</b>	<b>544</b>	<b>-245</b>	<b>-31%</b>
In-House Surgeries	9,567	5,888	6,152	789	544	-245	-31%
Spay Neuter Plus	2,325	1,566	1,487	204	110	-94	-46%
Specialty Surgeries	526	374	246	49	15	-34	-69%
<b>Subsidized Surgeries</b>	<b>N/A</b>	<b>N/A</b>	<b>493</b>	<b>N/A</b>	<b>76</b>	<b>N/A</b>	<b>N/A</b>
Dogs	N/A	N/A	6	N/A	2	N/A	N/A
Cats	N/A	N/A	487	N/A	74	N/A	N/A

### Microchipping

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	May 2022	May 2023	Current Month Variance	Current Month % Change
<b>Microchip</b>							
Dogs already Microchipped at Intake	33%	34%	28%	32%	23%	-9%	-28%
Cats already Microchipped at Intake	9%	10%	10%	5%	5%	-1%	-12%
<b>Owned Pets Microchipped Total</b>	<b>1,089</b>	<b>765</b>	<b>677</b>	<b>91</b>	<b>37</b>	<b>-54</b>	<b>-59%</b>
Over-the-Counter: Dogs	1,023	724	15	87	0	-53	-61%
Return-to-Home: Dogs			621		34		
Over-the-Counter: Cats	66	41	6	4	0	-1	-25%
Return-to-Home: Cats			35		3		
<b>Pets Microchipped in Field Total</b>	<b>10</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
Dogs Microchipped in Field	10	9	1	0	0	0	N/A
Cats Microchipped in Field	0	0	0	0	0	0	N/A

### Fosters

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	May 2022	May 2023	Current Month Variance	Current Month % Change
<b>Foster Animals</b>							
<b>Fosters Total</b>	<b>2,518</b>	<b>1,613</b>	<b>2,124</b>	<b>326</b>	<b>415</b>	<b>89</b>	<b>27%</b>
Dogs	1,100	693	1,397	73	231	158	216%
Cats	1,418	920	727	253	184	-69	-27%

### SHELTER ACTIVITY

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	May 2022	May 2023	Current Month Variance	Current Month % Change
<b>INTAKES</b>							
<b>Shelter Intakes</b>	<b>8,909</b>	<b>5,292</b>	<b>7,554</b>	<b>934</b>	<b>798</b>	<b>-136</b>	<b>-15%</b>
Lost Dog Intakes	3,717	2,054	3,797	336	346	10	3%
Dog Owner Surrender Intakes	2,258	1,463	1,505	229	120	-109	-48%
**Dog Other Intakes	286	170	164	18	17	-1	-6%
Lost Cat Intakes	1,632	943	1,369	254	263	9	4%
Cat Owner Surrender Intakes	777	520	590	70	40	-30	-43%
**Cat Other Intakes	35	15	34	2	0	-2	-100%
Other (wildlife, livestock, exotic)	204	127	95	25	12	-13	-52%
<b>Field Intakes</b>	<b>10,293</b>	<b>6,795</b>	<b>9,003</b>	<b>932</b>	<b>610</b>	<b>-322</b>	<b>-35%</b>
Lost Dog Intakes	5,591	3,855	3,509	415	287	-128	-31%
Dog Owner Surrender Intakes	1,145	747	660	106	53	-53	-50%
**Dog Other Intakes	1,172	761	688	98	104	6	6%
Lost Cat Intakes	1,188	741	493	163	80	-83	-51%
Cat Owner Surrender Intakes	237	130	81	14	13	-1	-7%
**Cat Other Intakes	159	91	47	4	3	-1	-25%
Other (wildlife, livestock, exotic)	801	470	3,525	132	70	-62	-47%
Dog Intake Totals	14,169	9,050	10,323	1,202	927	-275	-23%
Cat Intake Totals	4,028	2,440	2,614	507	399	-108	-21%
Other Total Intakes	1,005	597	3,620	157	82	-75	-48%
<b>INTAKE Totals</b>	<b>19,202</b>	<b>12,087</b>	<b>16,557</b>	<b>1,866</b>	<b>1,408</b>	<b>-458</b>	<b>-25%</b>

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	May 2022	May 2023	Current Month Variance	Current Month % Change
<b>OUTCOMES</b>							
<b>Adoptions</b>	<b>9,263</b>	<b>5,745</b>	<b>5,671</b>	<b>748</b>	<b>483</b>	<b>-265</b>	<b>-35%</b>
Dog	7,016	4,447	4,349	586	347	-239	-41%
Cat	2,098	1,195	1,182	151	126	-25	-17%
Other	149	103	140	11	10	-1	-9%
<b>Total Return-to-Homes</b>	<b>3,185</b>	<b>2,219</b>	<b>1,994</b>	<b>279</b>	<b>138</b>	<b>-141</b>	<b>-51%</b>
Dog - Field	922	703	523	80	23	-57	-71%
Dog - Shelter	2,139	1,436	1,396	187	101	-86	-46%
<b>Dog Return-to-Home Subtotals</b>	<b>3,061</b>	<b>2,139</b>	<b>1,919</b>	<b>267</b>	<b>124</b>	<b>-143</b>	<b>-54%</b>
Cat	120	78	64	12	5	-7	-58%
Other	4	2	11	0	9	9	N/A
<b>Cat and Others Return-to-Home Subtotals</b>	<b>124</b>	<b>80</b>	<b>75</b>	<b>12</b>	<b>14</b>	<b>2</b>	<b>17%</b>
<b>Rescue Partner Transfer</b>	<b>2,012</b>	<b>1,371</b>	<b>2,011</b>	<b>131</b>	<b>301</b>	<b>170</b>	<b>130%</b>
Dogs	1,296	887	1,336	64	184	120	188%
Cat	652	433	662	56	114	58	104%
Other	64	51	13	11	3	-8	-73%
<b>Wildlife Release</b>	<b>403</b>	<b>221</b>	<b>211</b>	<b>72</b>	<b>15</b>	<b>-57</b>	<b>-79%</b>
<b>Shelter-Neuter-Return(SNR)</b>	<b>148</b>	<b>109</b>	<b>111</b>	<b>5</b>	<b>14</b>	<b>9</b>	<b>180%</b>
<b>Euthanized</b>	<b>3,598</b>	<b>1,953</b>	<b>6,003</b>	<b>389</b>	<b>319</b>	<b>-70</b>	<b>-18%</b>
Dog	2,447	1,354	2,378	219	163	-56	-26%
Cat	807	404	409	114	106	-8	-7%
Other	344	195	3,216	56	50	-6	-11%
<b>Owner Requested Euthanasia</b>	<b>40</b>	<b>29</b>	<b>26</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0%</b>
Dog	36	27	22	3	3	0	0%
Cat	4	2	4	0	0	0	N/A
Other	0	0	0	0	0	0	N/A
<b>Missing and Died In Care</b>	<b>341</b>	<b>235</b>	<b>226</b>	<b>60</b>	<b>44</b>	<b>-16</b>	<b>-27%</b>
Dog	91	67	102	9	14	5	56%
Cat	216	145	95	44	30	-14	-32%
Other	34	23	29	7	0	-7	-100%
<b>OUTCOME Totals</b>	<b>18,990</b>	<b>11,882</b>	<b>16,253</b>	<b>1,687</b>	<b>1,317</b>	<b>-370</b>	<b>-22%</b>

Live Release Rate for Dogs	81.5%	83.8%	75.2%	79.9%	78.4%
Live Release Rate for Cats	74.6%	76.7%	79.9%	58.6%	65.6%
Live Release Rate all Animals	79.0%	81.3%	61.5%	73.2%	72.2%
Live Release Rate Dogs+Cats	80.0%	82.3%	76.2%	74.6%	74.3%

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue + Wildlife Release + SNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

\*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

\*\*Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

FY22 Owned Pets Microchips includes both Over-the-Counter and Return-to-Home numbers; DAS started tracking them separately in FY23.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.