

DALLAS ANIMAL SERVICES

Department Shelter Fact Sheet

June 2023

Volunteer Activity

| | Fiscal Year End 2021/22 | Fiscal YTD 2021/22 | Fiscal YTD 2022/23 | June 2022 | June 2023 | Current Month Variance | Current Month % Change |
|-----------------------|----------------------------|-----------------------|--------------------|-----------|-----------|---------------------------|---------------------------|
| Individual Volunteers | 886 | 685 | 914 | 191 | 232 | 41 | 21% |
| Volunteer Hours* | 13,629 | 10,156 | 10,042 | 1,056 | 1,066 | 10 | 1% |
| Active Volunteers | 632 | 548 | 787 | 173 | 222 | 49 | 28% |

Spay/Neuter Surgeries

| | Fiscal Year End 2021/22 | Fiscal YTD 2021/22 | Fiscal YTD 2022/23 | June 2022 | June 2023 | Current Month Variance | Current Month % Change |
|-----------------------------|----------------------------|-----------------------|--------------------|------------|------------|---------------------------|---------------------------|
| Total | 9,567 | 6,756 | 6,865 | 868 | 713 | -155 | -18% |
| In-House Surgeries | 9,567 | 6,756 | 6,865 | 868 | 713 | -155 | -18% |
| Spay Neuter Plus | 2,325 | 1,752 | 1,633 | 186 | 146 | -40 | -22% |
| Specialty Surgeries | 526 | 407 | 274 | 33 | 28 | -5 | -15% |
| Subsidized Surgeries | N/A | N/A | 580 | N/A | 87 | N/A | N/A |
| Dogs | N/A | N/A | 12 | N/A | 6 | N/A | N/A |
| Cats | N/A | N/A | 568 | N/A | 81 | N/A | N/A |

Microchipping

| | Fiscal Year End 2021/22 | Fiscal YTD 2021/22 | Fiscal YTD 2022/23 | June 2022 | June 2023 | Current Month Variance | Current Month % Change |
|---|----------------------------|-----------------------|--------------------|-----------|-----------|---------------------------|---------------------------|
| Microchip | | | | | | | |
| Dogs already Microchipped at Intake | 33% | 34% | 28% | 31% | 23% | -8% | -27% |
| Cats already Microchipped at Intake | 9% | 10% | 9% | 7% | 6% | -2% | -25% |
| Owned Pets Microchipped Total | 1,089 | 841 | 737 | 76 | 60 | -16 | -21% |
| Over-the-Counter: Dogs | 1,023 | 793 | 15 | 69 | 0 | -11 | -16% |
| Return-to-Home: Dogs | | | 679 | | 58 | | |
| Over-the-Counter: Cats | 66 | 48 | 6 | 7 | 0 | -5 | -71% |
| Return-to-Home: Cats | | | 37 | | 2 | | |
| Pets Microchipped in Field Total | 10 | 10 | 1 | 1 | 0 | -1 | -100% |
| Dogs Microchipped in Field | 10 | 10 | 1 | 1 | 0 | -1 | -100% |
| Cats Microchipped in Field | 0 | 0 | 0 | 0 | 0 | 0 | N/A |

Fosters

| | Fiscal Year End 2021/22 | Fiscal YTD 2021/22 | Fiscal YTD 2022/23 | June 2022 | June 2023 | Current Month Variance | Current Month % Change |
|-----------------------|----------------------------|-----------------------|--------------------|------------|------------|---------------------------|---------------------------|
| Foster Animals | | | | | | | |
| Fosters Total | 2,518 | 1,866 | 2,756 | 253 | 632 | 379 | 150% |
| Dogs | 1,100 | 791 | 1,742 | 98 | 345 | 247 | 252% |
| Cats | 1,418 | 1,075 | 1,014 | 155 | 287 | 132 | 85% |

SHELTER ACTIVITY

| | Fiscal Year End 2021/22 | Fiscal YTD 2021/22 | Fiscal YTD 2022/23 | June 2022 | June 2023 | Current Month Variance | Current Month % Change |
|-------------------------------------|----------------------------|-----------------------|--------------------|--------------|--------------|---------------------------|---------------------------|
| INTAKES | | | | | | | |
| Shelter Intakes | 8,909 | 6,145 | 8,889 | 853 | 1,335 | 482 | 57% |
| Lost Dog Intakes | 3,717 | 2,428 | 4,335 | 374 | 538 | 164 | 44% |
| Dog Owner Surrender Intakes | 2,258 | 1,667 | 1,710 | 204 | 205 | 1 | 0% |
| **Dog Other Intakes | 286 | 206 | 183 | 36 | 19 | -17 | -47% |
| Lost Cat Intakes | 1,632 | 1,090 | 1,727 | 147 | 358 | 211 | 144% |
| Cat Owner Surrender Intakes | 777 | 580 | 782 | 60 | 192 | 132 | 220% |
| **Cat Other Intakes | 35 | 20 | 36 | 5 | 2 | -3 | -60% |
| Other (wildlife, livestock, exotic) | 204 | 154 | 116 | 27 | 21 | -6 | -22% |
| Field Intakes | 10,293 | 7,662 | 9,749 | 867 | 746 | -121 | -14% |
| Lost Dog Intakes | 5,591 | 4,212 | 3,850 | 357 | 341 | -16 | -4% |
| Dog Owner Surrender Intakes | 1,145 | 834 | 743 | 87 | 83 | -4 | -5% |
| **Dog Other Intakes | 1,172 | 866 | 759 | 105 | 71 | -34 | -32% |
| Lost Cat Intakes | 1,188 | 878 | 643 | 137 | 150 | 13 | 9% |
| Cat Owner Surrender Intakes | 237 | 139 | 87 | 9 | 6 | -3 | -33% |
| **Cat Other Intakes | 159 | 111 | 61 | 20 | 14 | -6 | -30% |
| Other (wildlife, livestock, exotic) | 801 | 622 | 3,606 | 152 | 81 | -71 | -47% |
| Dog Intake Totals | 14,169 | 10,213 | 11,580 | 1,163 | 1,257 | 94 | 8% |
| Cat Intake Totals | 4,028 | 2,818 | 3,336 | 378 | 722 | 344 | 91% |
| Other Total Intakes | 1,005 | 776 | 3,722 | 179 | 102 | -77 | -43% |
| INTAKE Totals | 19,202 | 13,807 | 18,638 | 1,720 | 2,081 | 361 | 21% |

| | Fiscal Year End 2021/22 | Fiscal YTD 2021/22 | Fiscal YTD 2022/23 | June 2022 | June 2023 | Current Month Variance | Current Month % Change |
|--|----------------------------|-----------------------|--------------------|--------------|--------------|---------------------------|---------------------------|
| OUTCOMES | | | | | | | |
| Adoptions | 9,263 | 6,528 | 6,305 | 783 | 634 | -149 | -19% |
| Dog | 7,016 | 4,989 | 4,742 | 542 | 393 | -149 | -27% |
| Cat | 2,098 | 1,419 | 1,407 | 224 | 225 | 1 | 0% |
| Other | 149 | 120 | 156 | 17 | 16 | -1 | -6% |
| Total Return-to-Homes | 3,185 | 2,437 | 2,174 | 218 | 180 | -38 | -17% |
| Dog - Field | 922 | 754 | 555 | 51 | 32 | -19 | -37% |
| Dog - Shelter | 2,139 | 1,590 | 1,536 | 154 | 140 | -14 | -9% |
| Dog Return-to-Home Subtotals | 3,061 | 2,344 | 2,091 | 205 | 172 | -33 | -16% |
| Cat | 120 | 91 | 72 | 13 | 8 | -5 | -38% |
| Other | 4 | 2 | 11 | 0 | 0 | 0 | N/A |
| Cat and Others Return-to-Home Subtotals | 124 | 93 | 83 | 13 | 8 | -5 | -38% |
| Rescue Partner Transfer | 2,012 | 1,512 | 2,326 | 141 | 315 | 174 | 123% |
| Dogs | 1,296 | 976 | 1,531 | 89 | 195 | 106 | 119% |
| Cat | 652 | 479 | 781 | 46 | 119 | 73 | 159% |
| Other | 64 | 57 | 14 | 6 | 1 | -5 | -83% |
| Wildlife Release | 403 | 285 | 245 | 64 | 34 | -30 | -47% |
| Shelter-Neuter-Return(SNR) | 148 | 124 | 131 | 15 | 20 | 5 | 33% |
| Euthanized | 3,598 | 2,432 | 6,472 | 479 | 469 | -10 | -2% |
| Dog | 2,447 | 1,614 | 2,653 | 260 | 275 | 15 | 6% |
| Cat | 807 | 542 | 558 | 138 | 149 | 11 | 8% |
| Other | 344 | 276 | 3,261 | 81 | 45 | -36 | -44% |
| Owner Requested Euthanasia | 40 | 33 | 30 | 4 | 4 | 0 | 0% |
| Dog | 36 | 30 | 26 | 3 | 4 | 1 | 33% |
| Cat | 4 | 3 | 4 | 1 | 0 | -1 | -100% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | N/A |
| Missing and Died In Care | 341 | 270 | 296 | 35 | 70 | 35 | 100% |
| Dog | 91 | 68 | 121 | 1 | 19 | 18 | 1800% |
| Cat | 216 | 173 | 141 | 28 | 46 | 18 | 64% |
| Other | 34 | 29 | 34 | 6 | 5 | -1 | -17% |
| OUTCOME Totals | 18,990 | 13,621 | 17,979 | 1,739 | 1,726 | -13 | -1% |

| | | | | | |
|-------------------------------|-------|-------|-------|-------|-------|
| Live Release Rate for Dogs | 81.5% | 82.9% | 74.9% | 76.0% | 71.8% |
| Live Release Rate for Cats | 74.6% | 74.6% | 77.3% | 64.1% | 65.6% |
| Live Release Rate all Animals | 79.0% | 79.9% | 62.2% | 70.2% | 68.5% |
| Live Release Rate Dogs+Cats | 80.0% | 81.1% | 75.4% | 72.5% | 69.7% |

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue + Wildlife Release+SNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

**Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

FY22 Owned Pets Microchips includes both Over-the-Counter and Return-to-Home numbers; DAS started tracking them separately in FY23.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.