	DAL	LAS AN	IIMAL S	ERVICE	S		
	Dep	partment	Shelter F	act Sheet			
	•		une 2024				
	S'and Man 5 ad		unteer Activity		I		Constant Manually
	Fiscal Year End 2022/23	Fiscal YTD 2022/23	Fiscal YTD 2023/24	June 2023	June 2024	Current Month Variance	Current Month % Change
Individual Volunteers	1,141	914	1,207	232	444	212	91%
Volunteer Hours* Active Volunteers	14,641 995	10,042 787	15,758 1,102	1,066 222	2,532 409	1,466 187	138% 84%
			Neuter Surgerie	es			
	Fiscal Year End 2022/23	Fiscal YTD 2022/23	Fiscal YTD 2023/24	June 2023	June 2024	Current Month Variance	Current Month % Change
Total	9,782	6,865	9,424	713	1,278	565	79%
In-House Surgeries Spay Neuter Plus	9,782 2,172	6,865 1,633	9,424 2140	713 146	1,278 342	565 196	79% 134%
Specialty Surgeries	349	274	224	28	21	-7	-25%
Subsidized Surgeries Dogs	806 17	580 12	1,565	87	188 0	101 -6	116% -100%
Cats	789	568	1,527	81	188	107	132%
	Fiscal Year End	Fiscal YTD	licrochipping Fiscal YTD		Γ	Current Month	Current Month
Microchip	2022/23	2022/23	2023/24	June 2023	June 2024	Variance	% Change
Dogs already Microchipped at Intake Cats already Microchipped at Intake	27% 9%	28% 9%	25% 8%	23% 6%	24% 5%	1% -1%	4% -18%
Owned Pets Microchipped Total	979	737	896	60	96	36	60%
Over-the-Counter: Dogs Return-to-Home: Dogs	18 897	15 679	1 852	0 58	1 87	1 29	N/A 50%
Over-the-Counter: Cats	897 7	6	1	0	0	0	50% N/A
Return-to-Home: Cats Pets Microchipped in Field Total	57 2	37 1	42 0	2 0	8 0	6 0	300% N/A
Dogs Microchipped in Field	2	1	0	0	0	0	N/A
Cats Microchipped in Field	0	0	0 Fosters	0	0	0	N/A
	Fiscal Year End	Fiscal YTD	Fosters Fiscal YTD			Current Month	Current Month
Foster Animals	2022/23	2022/23	2023/24	June 2023	June 2024	Variance	% Change
Posters Total Dogs	4,081 2,473	2,756 1,742	5,278 3,515	632 345	847 439	215 94	34% 27%
Cats	1,608	1,014	1,763	287	408	121	42%
	Fiscal Year End	SHE Fiscal YTD	Fiscal YTD		I	Current Month	Current Month
INTAKES	2022/23	2022/23	2023/24	June 2023	June 2024	Variance	% Change
Shelter Intakes	12,143	8,889	10,395	1,335	1,537	202	15%
Lost Dog Intakes Dog Owner Surrender Intakes	5,966 2,238	4,335 1,710	4,577 2,130	538 205	597 251	59 46	11% 22%
**Dog Other Intakes	240	183	178	19	22	3	16%
Lost Cat Intakes Cat Owner Surrender Intakes	2,344 1,147	1,727 782	2,004 1,000	358 192	461 145	103 -47	29% -24%
**Cat Other Intakes	41	36	337	2	39	37	1850%
Other (wildlife, livestock, exotic) Field Intakes	167 12,395	116 9,749	169 11,103	21 746	22 1,200	1 454	5% 61%
Lost Dog Intakes	5,302	3,850	5,496	341	667	326	96%
Dog Owner Surrender Intakes **Dog Other Intakes	971 1,040	743 759	891 952	83 71	137 85	54 14	65% 20%
Lost Cat Intakes	909	643	943	150	157	7	5%
Cat Owner Surrender Intakes **Cat Other Intakes	120 97	87 61	137 90	6 14	8 9	-5	33% -36%
Other (wildlife, livestock, exotic) Dog Intake Totals	3,956 15,757	3,606 11,580	2,594	81 1,257	137	56 502	69%
Cat Intake Totals	4,658	3,336	14,224 4,511	722	1,759 819	97	40% 13%
Other Total Intakes INTAKE Totals	4,123 24,538	3,722 18,638	2,763 21,498	102 2,081	159 2,737	57 656	56% 32%
INTAKE TOTALS	Fiscal Year End	Fiscal YTD	Fiscal YTD	2,001	2,737	Current Month	Current Month %
OUTCOMES	2022/23	2022/23	2023/24	June 2023	June 2024	Variance	Change
Adoptions Dog	8,869 6,531	6,305 4,742	8,344 6,154	634 393	1,277 785	643 392	101% 100%
Cat	2,142	1,407	2,033	225	450	225	100%
Other Total Return-to-Homes	196 2,856	156 2,174	157 2,827	16 180	42 244	26 64	163% 36%
Dog - Field	694	555	875	32	55	23	72%
Dog - Shelter Dog Return-to-Home Subtotals	2,038 2,732	1,536 2,091	1,846 2,721	140 172	174 229	34 57	24% 33%
Cat Other	112 12	72 11	94 12	8 0	14 1	6	75% N/A
Cat and Others Return-to-Home Subtotals	124	83	106	8	15	7	88%
Rescue Partner Transfer Dogs	3,425 2,437	2,326 1,531	3,549 2,849	315 195	425 318	110 123	35% 63%
Cat	949	781	687	119	105	-14	-12%
Other Wildlife Release	39 301	14 245	13 279	1 34	2 49	1 15	100% 44%
Trap-Neuter-Return(TNR)	N/A	N/A	165	N/A	30	N/A	N/A
Shelter-Neuter-Return(SNR) Euthanized	173 7,709	131 6,472	86 4,923	20 469	5 478	-15 9	-75% 2%
Dog	3,380	2,653	1,942	275	248	-27	-10%
Cat Other	801 3,528	558 3,261	815 2,166	149 45	172 58	23 13	15% 29%
Owner Requested Euthanasia	40 33	30 26	58 57	4 4	5	0	25% 0%
Dog Cat	7	4	1	0	1	1	N/A
Other Missing and Died In Care	0 471	0 296	0 593	0 70	0 108	0 38	N/A 54%
Dog	200	121	185	19	33	14	74%
Cat Other	224 47	141 34	272 136	46 5	63 12	17 7	37% 140%
Other		17,979	20,824	1,726	2,621	895	52%
OUTCOME Totals	23,844						
OUTCOME Totals Live Release Rate for Dogs	76.4%	74.9%	84.3%	71.8%	82.4%		
Live Release Rate for Dogs Live Release Rate for Cats	76.4% 76.6%	77.3%	73.8%	65.6%	71.9%		
OUTCOME Totals Live Release Rate for Dogs	76.4%						

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

^{*}This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

^{**}Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.