

# DALLAS ANIMAL SERVICES

## Department Shelter Fact Sheet

July 2023

Volunteer Activity							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	July 2022	July 2023	Current Month Variance	Current Month % Change
Individual Volunteers	886	749	983	216	236	20	9%
Volunteer Hours*	13,629	11,289	11,637	1,133	1,481	348	31%
Active Volunteers	632	594	856	187	228	41	22%
Spay/Neuter Surgeries							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	July 2022	July 2023	Current Month Variance	Current Month % Change
<b>Total</b>	<b>9,567</b>	<b>7,647</b>	<b>7,820</b>	<b>891</b>	<b>955</b>	<b>64</b>	<b>7%</b>
In-House Surgeries	9,567	7,647	7,820	891	955	64	7%
Spay Neuter Plus	2,325	1,955	1,810	203	177	-26	-13%
Specialty Surgeries	526	453	301	46	27	-19	-41%
<b>Subsidized Surgeries</b>	<b>N/A</b>	<b>N/A</b>	<b>649</b>	<b>N/A</b>	<b>69</b>	<b>N/A</b>	<b>N/A</b>
Dogs	N/A	N/A	14	N/A	2	N/A	N/A
Cats	N/A	N/A	635	N/A	67	N/A	N/A
Microchipping							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	July 2022	July 2023	Current Month Variance	Current Month % Change
Dogs already Microchipped at Intake	33%	33%	27%	31%	25%	-6%	-20%
Cats already Microchipped at Intake	9%	9%	9%	8%	8%	0%	2%
<b>Owned Pets Microchipped Total</b>	<b>1,089</b>	<b>934</b>	<b>833</b>	<b>93</b>	<b>96</b>	<b>3</b>	<b>3%</b>
Over-the-Counter: Dogs	1,023	877	16	84	1	5	6%
Return-to-Home: Dogs			767		88		
Over-the-Counter: Cats	66	57	6	9	0	-2	-22%
Return-to-Home: Cats			44		7		
<b>Pets Microchipped in Field Total</b>	<b>10</b>	<b>10</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
Dogs Microchipped in Field	10	10	1	0	0	0	N/A
Cats Microchipped in Field	0	0	0	0	0	0	N/A
Fosters							
	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	July 2022	July 2023	Current Month Variance	Current Month % Change
<b>Foster Animals</b>	<b>2,518</b>	<b>2,106</b>	<b>3,202</b>	<b>240</b>	<b>446</b>	<b>206</b>	<b>86%</b>
Dogs	1,100	896	2,008	105	266	161	153%
Cats	1,418	1,210	1,194	135	180	45	33%
SHELTER ACTIVITY							
INTAKES	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	July 2022	July 2023	Current Month Variance	Current Month % Change
<b>Shelter Intakes</b>	<b>8,909</b>	<b>7,035</b>	<b>9,952</b>	<b>890</b>	<b>1,063</b>	<b>173</b>	<b>19%</b>
Lost Dog Intakes	3,717	2,809	4,892	381	557	176	46%
Dog Owner Surrender Intakes	2,258	1,857	1,892	190	182	-8	-4%
**Dog Other Intakes	286	240	197	34	14	-20	-59%
Lost Cat Intakes	1,632	1,277	1,905	187	178	-9	-5%
Cat Owner Surrender Intakes	777	651	887	71	105	34	48%
**Cat Other Intakes	35	24	37	4	1	-3	-75%
Other (wildlife, livestock, exotic)	204	177	142	23	26	3	13%
<b>Field Intakes</b>	<b>10,293</b>	<b>8,604</b>	<b>10,542</b>	<b>942</b>	<b>793</b>	<b>-149</b>	<b>-16%</b>
Lost Dog Intakes	5,591	4,704	4,269	492	419	-73	-15%
Dog Owner Surrender Intakes	1,145	940	826	106	83	-23	-22%
**Dog Other Intakes	1,172	979	877	113	118	5	4%
Lost Cat Intakes	1,188	988	730	110	87	-23	-21%
Cat Owner Surrender Intakes	237	157	91	18	4	-14	-78%
**Cat Other Intakes	159	134	78	23	17	-6	-26%
Other (wildlife, livestock, exotic)	801	702	3,671	80	65	-15	-19%
Dog Intake Totals	14,169	11,529	12,953	1,316	1,373	57	4%
Cat Intake Totals	4,028	3,231	3,728	413	392	-21	-5%
Other Total Intakes	1,005	879	3,813	103	91	-12	-12%
<b>INTAKE Totals</b>	<b>19,202</b>	<b>15,639</b>	<b>20,494</b>	<b>1,832</b>	<b>1,856</b>	<b>24</b>	<b>1%</b>
OUTCOMES	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	July 2022	July 2023	Current Month Variance	Current Month % Change
<b>Adoptions</b>	<b>9,263</b>	<b>7,455</b>	<b>7,174</b>	<b>927</b>	<b>869</b>	<b>-58</b>	<b>-6%</b>
Dog	7,016	5,678	5,338	689	596	-93	-13%
Cat	2,098	1,642	1,662	223	255	32	14%
Other	149	135	174	15	18	3	20%
<b>Total Return-to-Homes</b>	<b>3,185</b>	<b>2,690</b>	<b>2,397</b>	<b>253</b>	<b>223</b>	<b>-30</b>	<b>-12%</b>
Dog - Field	922	812	596	58	41	-17	-29%
Dog - Shelter	2,139	1,772	1,705	182	169	-13	-7%
<b>Dog Return-to-Home Subtotals</b>	<b>3,061</b>	<b>2,584</b>	<b>2,301</b>	<b>240</b>	<b>210</b>	<b>-30</b>	<b>-13%</b>
Cat	120	103	85	12	13	1	8%
Other	4	3	11	1	0	-1	-100%
<b>Cat and Others Return-to-Home Subtotals</b>	<b>124</b>	<b>106</b>	<b>96</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0%</b>
<b>Rescue Partner Transfer</b>	<b>2,012</b>	<b>1,665</b>	<b>2,634</b>	<b>153</b>	<b>308</b>	<b>155</b>	<b>101%</b>
Dogs	1,296	1,093	1,804	117	273	156	133%
Cat	652	515	814	36	33	-3	-8%
Other	64	57	16	0	2	2	N/A
<b>Wildlife Release</b>	<b>403</b>	<b>347</b>	<b>274</b>	<b>62</b>	<b>29</b>	<b>-33</b>	<b>-53%</b>
<b>Shelter-Neuter-Return(SNR)</b>	<b>148</b>	<b>130</b>	<b>142</b>	<b>6</b>	<b>11</b>	<b>5</b>	<b>83%</b>
<b>Euthanized</b>	<b>3,598</b>	<b>2,808</b>	<b>6,897</b>	<b>376</b>	<b>425</b>	<b>49</b>	<b>13%</b>
Dog	2,447	1,870	2,957	256	304	48	19%
Cat	807	637	640	95	82	-13	-14%
Other	344	301	3,300	25	39	14	56%
<b>Owner Requested Euthanasia</b>	<b>40</b>	<b>38</b>	<b>32</b>	<b>5</b>	<b>2</b>	<b>-3</b>	<b>-60%</b>
Dog	36	34	27	4	1	-3	-75%
Cat	4	4	5	1	1	0	0%
Other	0	0	0	0	0	0	N/A
<b>Missing and Died In Care</b>	<b>341</b>	<b>304</b>	<b>355</b>	<b>34</b>	<b>59</b>	<b>25</b>	<b>74%</b>
Dog	91	80	143	12	22	10	83%
Cat	216	194	175	21	34	13	62%
Other	34	30	37	1	3	2	200%
<b>OUTCOME Totals</b>	<b>18,990</b>	<b>15,437</b>	<b>19,905</b>	<b>1,816</b>	<b>1,926</b>	<b>110</b>	<b>6%</b>
Live Release Rate for Dogs	81.5%	82.5%	75.1%	79.4%	76.7%		
Live Release Rate for Cats	74.6%	74.1%	76.7%	70.3%	72.7%		
Live Release Rate all Animals	79.0%	79.6%	63.4%	77.1%	74.8%		
Live Release Rate Dogs+Cats	80.0%	80.6%	75.5%	77.3%	75.8%		

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue + Wildlife Release + SNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

\*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

\*\*Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

FY22 Owned Pets Microchips includes both Over-the-Counter and Return-to-Home numbers; DAS started tracking them separately in FY23.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.