

DALLAS ANIMAL SERVICES

Department Shelter Fact Sheet September 2023

Volunteer Activity

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	September 2022	September 2023	Current Month Variance	Current Month % Change
Individual Volunteers	886	886	1,141	215	234	19	9%
Volunteer Hours*	13,629	13,629	14,641	923	1,432	509	55%
Active Volunteers	632	632	995	161	220	59	37%

Spay/Neuter Surgeries

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	September 2022	September 2023	Current Month Variance	Current Month % Change
Total	9,567	9,567	9,782	919	946	27	3%
In-House Surgeries	9,567	9,567	9,782	919	946	27	3%
Spay Neuter Plus	2,325	2,325	2,172	163	182	19	12%
Specialty Surgeries	526	526	349	31	21	-10	-32%
Subsidized Surgeries	N/A	N/A	806	N/A	79	N/A	N/A
Dogs	N/A	N/A	17	N/A	1	N/A	N/A
Cats	N/A	N/A	789	N/A	78	N/A	N/A

Microchipping

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	September 2022	September 2023	Current Month Variance	Current Month % Change
Microchip							
Dogs already Microchipped at Intake	33%	33%	27%	31%	23%	-8%	-26%
Cats already Microchipped at Intake	9%	9%	9%	8%	7%	-1%	-10%
Owned Pets Microchipped Total	1,089	1,089	979	78	83	5	6%
Over-the-Counter: Dogs	1,023	1,023	18	74	0	-4	-5%
Return-to-Home: Dogs			897		70		
Over-the-Counter: Cats	66	66	7	4	1	9	225%
Return-to-Home: Cats			57		12		
Pets Microchipped in Field Total	10	10	2	0	0	0	N/A
Dogs Microchipped in Field	10	10	2	0	0	0	N/A
Cats Microchipped in Field	0	0	0	0	0	0	N/A

Fosters

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	September 2022	September 2023	Current Month Variance	Current Month % Change
Foster Animals							
Fosters Total	2,518	2,518	4,081	180	452	272	151%
Dogs	1,100	1,100	2,473	96	242	146	152%
Cats	1,418	1,418	1,608	84	210	126	150%

SHELTER ACTIVITY

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	September 2022	September 2023	Current Month Variance	Current Month % Change
INTAKES							
Shelter Intakes	8,909	8,909	12,143	941	1,088	147	16%
Lost Dog Intakes	3,717	3,717	5,966	499	539	40	8%
Dog Owner Surrender Intakes	2,258	2,258	2,238	192	150	-42	-22%
**Dog Other Intakes	286	286	240	16	27	11	69%
Lost Cat Intakes	1,632	1,632	2,344	165	236	71	43%
Cat Owner Surrender Intakes	777	777	1,147	42	119	77	183%
**Cat Other Intakes	35	35	41	11	2	-9	-82%
Other (wildlife, livestock, exotic)	204	204	167	16	15	-1	-6%
Field Intakes	10,293	10,293	12,395	809	875	66	8%
Lost Dog Intakes	5,591	5,591	5,302	440	563	123	28%
Dog Owner Surrender Intakes	1,145	1,145	971	79	75	-4	-5%
**Dog Other Intakes	1,172	1,172	1,040	95	86	-9	-9%
Lost Cat Intakes	1,188	1,188	909	92	87	-5	-5%
Cat Owner Surrender Intakes	237	237	120	44	10	-34	-77%
**Cat Other Intakes	159	159	97	15	10	-5	-33%
Other (wildlife, livestock, exotic)	801	801	3,956	44	44	0	0%
Dog Intake Totals	14,169	14,169	15,757	1,321	1,440	119	9%
Cat Intake Totals	4,028	4,028	4,658	369	464	95	26%
Other Total Intakes	1,005	1,005	4,123	60	59	-1	-2%
INTAKE Totals	19,202	19,202	24,538	1,750	1,963	213	12%

	Fiscal Year End 2021/22	Fiscal YTD 2021/22	Fiscal YTD 2022/23	September 2022	September 2023	Current Month Variance	Current Month % Change
OUTCOMES							
Adoptions	9,263	9,263	8,869	855	775	-80	-9%
Dog	7,016	7,016	6,531	620	547	-73	-12%
Cat	2,098	2,098	2,142	228	223	-5	-2%
Other	149	149	196	7	5	-2	-29%
Total Return-to-Homes	3,185	3,185	2,856	246	253	7	3%
Dog - Field	922	922	694	52	53	1	2%
Dog - Shelter	2,139	2,139	2,038	188	179	-9	-5%
Dog Return-to-Home Subtotals	3,061	3,061	2,732	240	232	-8	-3%
Cat	120	120	112	6	20	14	233%
Other	4	4	12	0	1	1	N/A
Cat and Others Return-to-Home Subtotals	124	124	124	6	21	15	250%
Rescue Partner Transfer	2,012	2,012	3,425	171	409	238	139%
Dogs	1,296	1,296	2,437	110	320	210	191%
Cat	652	652	949	58	77	19	33%
Other	64	64	39	3	12	9	300%
Wildlife Release	403	403	301	19	17	-2	-11%
Shelter-Neuter-Return(SNR)	148	148	173	10	17	7	70%
Euthanized	3,598	3,598	7,709	472	482	10	2%
Dog	2,447	2,447	3,380	357	207	-150	-42%
Cat	807	807	801	89	74	-15	-17%
Other	344	344	3,528	26	201	175	673%
Owner Requested Euthanasia	40	40	40	1	6	5	500%
Dog	36	36	33	1	4	3	300%
Cat	4	4	7	0	2	2	N/A
Other	0	0	0	0	0	0	N/A
Missing and Died In Care	341	341	471	16	73	57	356%
Dog	91	91	200	5	37	32	640%
Cat	216	216	224	11	28	17	155%
Other	34	34	47	0	8	8	N/A
OUTCOME Totals	18,990	18,990	23,844	1,790	2,032	242	14%

Live Release Rate for Dogs	81.5%	81.5%	76.4%	72.8%	81.6%
Live Release Rate for Cats	74.6%	74.6%	76.6%	75.1%	76.4%
Live Release Rate all Animals	79.0%	79.0%	65.5%	72.7%	72.4%
Live Release Rate Dogs+Cats	80.0%	80.0%	76.4%	73.3%	80.3%

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue +Wildlife Release+SNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

**Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

FY22 Owned Pets Microchips includes both Over-the-Counter and Return-to-Home numbers; DAS started tracking them separately in FY23.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.