

| DALLAS ANIMAL SERVICES                                                                                               |                            |                       |                       |                |                |                           |                           |
|----------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------|-----------------------|----------------|----------------|---------------------------|---------------------------|
| Department Shelter Fact Sheet                                                                                        |                            |                       |                       |                |                |                           |                           |
| September 2025                                                                                                       |                            |                       |                       |                |                |                           |                           |
| Volunteer Activity                                                                                                   |                            |                       |                       |                |                |                           |                           |
|                                                                                                                      | Fiscal Year End<br>2023/24 | Fiscal YTD<br>2023/24 | Fiscal YTD<br>2024/25 | September 2024 | September 2025 | Current Month<br>Variance | Current Month<br>% Change |
| Individual Volunteers                                                                                                | 1,719                      | 1,719                 | 2,792                 | 393            | 358            | -35                       | -9%                       |
| Volunteer Hours*                                                                                                     | 22,479                     | 22,479                | 26,880                | 1,954          | 1,668          | -286                      | -15%                      |
| Active Volunteers                                                                                                    | 1,562                      | 1,562                 | 2,658                 | 352            | 350            | -2                        | -1%                       |
| Spay/Neuter Surgeries                                                                                                |                            |                       |                       |                |                |                           |                           |
|                                                                                                                      | Fiscal Year End<br>2023/24 | Fiscal YTD<br>2023/24 | Fiscal YTD<br>2024/25 | September 2024 | September 2025 | Current Month<br>Variance | Current Month<br>% Change |
| Total                                                                                                                | 13,270                     | 13,270                | 12,843                | 1,306          | 843            | -463                      | -35%                      |
| In-House Surgeries                                                                                                   | 13,270                     | 13,270                | 12,843                | 1,306          | 843            | -463                      | -35%                      |
| Spay Neuter Plus                                                                                                     | 2,733                      | 2,733                 | 3,708                 | 211            | 387            | 176                       | 83%                       |
| Specialty Surgeries                                                                                                  | 277                        | 277                   | 286                   | 24             | 16             | -8                        | -33%                      |
| Subsidized Surgeries                                                                                                 | 2,660                      | 2,660                 | 4,127                 | 443            | 335            | -108                      | -24%                      |
| Dogs                                                                                                                 | 40                         | 40                    | 9                     | 2              | 0              | -2                        | -100%                     |
| Cats                                                                                                                 | 2,620                      | 2,620                 | 4,118                 | 441            | 335            | -106                      | -24%                      |
| Microchipping                                                                                                        |                            |                       |                       |                |                |                           |                           |
| Microchip                                                                                                            | Fiscal Year End<br>2023/24 | Fiscal YTD<br>2023/24 | Fiscal YTD<br>2024/25 | September 2024 | September 2025 | Current Month<br>Variance | Current Month<br>% Change |
| Dogs already Microchipped at Intake                                                                                  | 25%                        | 25%                   | 26%                   | 26%            | 23%            | -4%                       | -14%                      |
| Cats already Microchipped at Intake                                                                                  | 7%                         | 7%                    | 6%                    | 6%             | 5%             | -2%                       | -25%                      |
| Owned Pets Microchipped Total                                                                                        | 1,181                      | 1,181                 | 997                   | 89             | 60             | -29                       | -33%                      |
| Over-the-Counter: Dogs                                                                                               | 23                         | 23                    | 14                    | 0              | 2              | 2                         | N/A                       |
| Return-to-Home: Dogs                                                                                                 | 1,104                      | 1,104                 | 943                   | 84             | 54             | -30                       | -36%                      |
| Over-the-Counter: Cats                                                                                               | 3                          | 3                     | 2                     | 0              | 0              | 0                         | N/A                       |
| Return-to-Home: Cats                                                                                                 | 51                         | 51                    | 38                    | 5              | 4              | -1                        | -20%                      |
| Pets Microchipped in Field Total                                                                                     | 0                          | 0                     | 13                    | 0              | 1              | 1                         | N/A                       |
| Dogs Microchipped in Field                                                                                           | 0                          | 0                     | 13                    | 0              | 1              | 1                         | N/A                       |
| Cats Microchipped in Field                                                                                           | 0                          | 0                     | 0                     | 0              | 0              | 0                         | N/A                       |
| Fosters                                                                                                              |                            |                       |                       |                |                |                           |                           |
| Foster Animals                                                                                                       | Fiscal Year End<br>2023/24 | Fiscal YTD<br>2023/24 | Fiscal YTD<br>2024/25 | September 2024 | September 2025 | Current Month<br>Variance | Current Month<br>% Change |
| Fosters Total                                                                                                        | 7,132                      | 7,132                 | 6,912                 | 591            | 731            | 140                       | 24%                       |
| Dogs                                                                                                                 | 4,511                      | 4,511                 | 4,012                 | 287            | 403            | 116                       | 40%                       |
| Cats                                                                                                                 | 2,621                      | 2,621                 | 2,900                 | 304            | 328            | 24                        | 8%                        |
| SHELTER ACTIVITY                                                                                                     |                            |                       |                       |                |                |                           |                           |
| INTAKES                                                                                                              | Fiscal Year End<br>2023/24 | Fiscal YTD<br>2023/24 | Fiscal YTD<br>2024/25 | September 2024 | September 2025 | Current Month<br>Variance | Current Month<br>% Change |
| Shelter Intakes                                                                                                      | 14,880                     | 14,880                | 15,082                | 1,432          | 1,223          | -209                      | -15%                      |
| Lost Dog Intakes                                                                                                     | 6,266                      | 6,266                 | 5,492                 | 560            | 327            | -233                      | -42%                      |
| Dog Owner Surrender Intakes                                                                                          | 2,925                      | 2,925                 | 2,274                 | 217            | 87             | -130                      | -60%                      |
| **Dog Other Intakes                                                                                                  | 274                        | 274                   | 335                   | 28             | 36             | 8                         | 29%                       |
| Lost Cat Intakes                                                                                                     | 3,187                      | 3,187                 | 4,108                 | 331            | 458            | 127                       | 38%                       |
| Cat Owner Surrender Intakes                                                                                          | 1,412                      | 1,412                 | 969                   | 136            | 51             | -85                       | -63%                      |
| **Cat Other Intakes                                                                                                  | 603                        | 603                   | 1,689                 | 148            | 248            | 100                       | 68%                       |
| Other (wildlife, livestock, exotic)                                                                                  | 213                        | 213                   | 215                   | 12             | 16             | 4                         | 33%                       |
| Field Intakes                                                                                                        | 13,753                     | 13,753                | 12,369                | 886            | 751            | -135                      | -15%                      |
| Lost Dog Intakes                                                                                                     | 7,093                      | 7,093                 | 5,787                 | 543            | 458            | -85                       | -16%                      |
| Dog Owner Surrender Intakes                                                                                          | 1,133                      | 1,133                 | 955                   | 87             | 73             | -14                       | -16%                      |
| **Dog Other Intakes                                                                                                  | 1,206                      | 1,206                 | 1,016                 | 77             | 63             | -14                       | -18%                      |
| Lost Cat Intakes                                                                                                     | 1,297                      | 1,297                 | 1,326                 | 130            | 114            | -16                       | -12%                      |
| Cat Owner Surrender Intakes                                                                                          | 171                        | 171                   | 260                   | 8              | 7              | -1                        | -13%                      |
| **Cat Other Intakes                                                                                                  | 115                        | 115                   | 181                   | 5              | 4              | -1                        | -20%                      |
| Other (wildlife, livestock, exotic)                                                                                  | 2,738                      | 2,738                 | 2,844                 | 36             | 32             | -4                        | -11%                      |
| Dog Intake Totals                                                                                                    | 18,897                     | 18,897                | 15,859                | 1,512          | 1,044          | -468                      | -31%                      |
| Cat Intake Totals                                                                                                    | 6,785                      | 6,785                 | 8,533                 | 758            | 882            | 124                       | 16%                       |
| Other Total Intakes                                                                                                  | 2,951                      | 2,951                 | 3,059                 | 48             | 48             | 0                         | 0%                        |
| INTAKE Totals                                                                                                        | 28,633                     | 28,633                | 27,451                | 2,318          | 1,974          | -344                      | -15%                      |
| OUTCOMES                                                                                                             | Fiscal Year End<br>2023/24 | Fiscal YTD<br>2023/24 | Fiscal YTD<br>2024/25 | September 2024 | September 2025 | Current Month<br>Variance | Current Month %<br>Change |
| Adoptions                                                                                                            | 11,679                     | 11,679                | 11,086                | 1,003          | 557            | -446                      | -44%                      |
| Dog                                                                                                                  | 8,342                      | 8,342                 | 7,298                 | 667            | 299            | -368                      | -55%                      |
| Cat                                                                                                                  | 3,153                      | 3,153                 | 3,609                 | 330            | 245            | -85                       | -26%                      |
| Other                                                                                                                | 184                        | 184                   | 179                   | 6              | 13             | 7                         | 117%                      |
| Total Return-to-Homes                                                                                                | 3,674                      | 3,674                 | 2,869                 | 283            | 223            | -60                       | -21%                      |
| Dog - Field                                                                                                          | 1,118                      | 1,118                 | 860                   | 90             | 95             | 5                         | 6%                        |
| Dog - Shelter                                                                                                        | 2,415                      | 2,415                 | 1,886                 | 181            | 119            | -62                       | -34%                      |
| Dog Return-to-Home Subtotals                                                                                         | 3,533                      | 3,533                 | 2,746                 | 271            | 214            | -57                       | -21%                      |
| Cat                                                                                                                  | 127                        | 127                   | 119                   | 12             | 9              | -3                        | -25%                      |
| Other                                                                                                                | 14                         | 14                    | 4                     | 0              | 0              | 0                         | N/A                       |
| Cat and Others Return-to-Home Subtotals                                                                              | 141                        | 141                   | 123                   | 12             | 9              | -3                        | -25%                      |
| Rescue Partner Transfer                                                                                              | 5,208                      | 5,208                 | 4,767                 | 549            | 285            | -264                      | -48%                      |
| Dogs                                                                                                                 | 4,080                      | 4,080                 | 3,478                 | 439            | 172            | -267                      | -61%                      |
| Cat                                                                                                                  | 1,111                      | 1,111                 | 1,271                 | 109            | 113            | 4                         | 4%                        |
| Other                                                                                                                | 17                         | 17                    | 18                    | 1              | 0              | -1                        | -100%                     |
| Wildlife Release                                                                                                     | 331                        | 331                   | 387                   | 9              | 12             | 3                         | 33%                       |
| Trap-Neuter-Return(TNR)                                                                                              | 348                        | 348                   | 1,444                 | 88             | 248            | 160                       | 182%                      |
| Shelter-Neuter-Return(SNR)                                                                                           | 113                        | 113                   | 84                    | 3              | 8              | 5                         | 167%                      |
| Euthanized                                                                                                           | 5,872                      | 5,872                 | 5,544                 | 289            | 228            | -61                       | -21%                      |
| Dog                                                                                                                  | 2,448                      | 2,448                 | 1,775                 | 152            | 92             | -60                       | -39%                      |
| Cat                                                                                                                  | 1,162                      | 1,162                 | 1,446                 | 109            | 114            | 5                         | 5%                        |
| Other                                                                                                                | 2,262                      | 2,262                 | 2,323                 | 28             | 22             | -6                        | -21%                      |
| Owner Requested Euthanasia                                                                                           | 83                         | 83                    | 118                   | 7              | 10             | 3                         | 43%                       |
| Dog                                                                                                                  | 79                         | 79                    | 100                   | 6              | 8              | 2                         | 33%                       |
| Cat                                                                                                                  | 4                          | 4                     | 17                    | 1              | 2              | 1                         | 100%                      |
| Other                                                                                                                | 0                          | 0                     | 1                     | 0              | 0              | 0                         | N/A                       |
| Missing and Died In Care                                                                                             | 845                        | 845                   | 737                   | 72             | 52             | -20                       | -28%                      |
| Dog                                                                                                                  | 269                        | 269                   | 200                   | 26             | 15             | -11                       | -42%                      |
| Cat                                                                                                                  | 430                        | 430                   | 388                   | 45             | 35             | -10                       | -22%                      |
| Other                                                                                                                | 146                        | 146                   | 149                   | 1              | 2              | 1                         | 100%                      |
| OUTCOME Totals                                                                                                       | 28,153                     | 28,153                | 27,036                | 2,303          | 1,623          | -680                      | -30%                      |
| Live Release Rate for Dogs                                                                                           | 85.1%                      | 85.1%                 | 86.7%                 | 88.2%          | 85.6%          |                           |                           |
| Live Release Rate for Cats                                                                                           | 75.2%                      | 75.2%                 | 77.9%                 | 77.8%          | 80.5%          |                           |                           |
| Live Release Rate all Animals                                                                                        | 75.8%                      | 75.8%                 | 76.3%                 | 84.0%          | 82.1%          |                           |                           |
| Live Release Rate Dogs+Cats                                                                                          | 82.6%                      | 82.6%                 | 83.6%                 | 85.0%          | 83.1%          |                           |                           |
| Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue +Wildlife Release+SNR+TNR / Outcome Total |                            |                       |                       |                |                |                           |                           |

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

\*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

\*\*Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.