

DALLAS ANIMAL SERVICES

Department Shelter Fact Sheet September 2022

Volunteer Activity

| | Fiscal Year End 2020/21 | Fiscal YTD 2020/21 | Fiscal YTD 2021/22 | September 2021 | September 2022 | Current Month Variance | Current Month % Change |
|-----------------------|----------------------------|--------------------|--------------------|----------------|----------------|---------------------------|---------------------------|
| Individual Volunteers | 642 | 642 | 886 | 255 | 215 | -40 | -16% |
| Volunteer Hours | 9,979 | 9,979 | 13,629* | 1,297 | 923 | -375 | -29% |
| Active Volunteers** | N/A | N/A | 632 | N/A | 161 | N/A | N/A |

Spay/Neuter Surgeries

| | Fiscal Year End 2020/21 | Fiscal YTD 2020/21 | Fiscal YTD 2021/22 | September 2021 | September 2022 | Current Month Variance | Current Month % Change |
|-----------------------------|----------------------------|--------------------|--------------------|----------------|----------------|---------------------------|---------------------------|
| Total | 8,247 | 8,247 | 9,600 | 778 | 919 | 141 | 18% |
| In-House Surgeries | 8,038 | 8,038 | 9,567 | 770 | 919 | 149 | 19% |
| Community Partner Surgeries | 209 | 209 | 33 | 8 | 0 | -8 | -100% |
| Spay Neuter Plus | 1,865 | 1,865 | 2,325 | 170 | 163 | -7 | -4% |
| Specialty Surgeries | 543 | 543 | 526 | 43 | 31 | -12 | -28% |

Microchipping

| Microchip | Fiscal Year End 2020/21 | Fiscal YTD 2020/21 | Fiscal YTD 2021/22 | September 2021 | September 2022 | Current Month Variance | Current Month % Change |
|---|----------------------------|--------------------|--------------------|----------------|----------------|---------------------------|---------------------------|
| Owned Pets Microchipped Total | 1,092 | 1,092 | 1,089 | 84 | 78 | -6 | -7% |
| Owned Dogs Microchipped | 1,052 | 1,052 | 1,023 | 83 | 74 | -9 | -11% |
| Owned Cats Microchipped | 40 | 40 | 66 | 1 | 4 | 3 | 300% |
| Pets Microchipped in Field Total | 12 | 12 | 10 | -1 | 0 | 1 | -100% |
| Dogs Microchipped in Field | 12 | 12 | 10 | -1 | 0 | 1 | -100% |
| Cats Microchipped in Field | 0 | 0 | 0 | 0 | 0 | 0 | N/A |
| Dogs already Microchipped at Intake | 36% | 36% | 33% | 33% | 31% | -3% | -8% |
| Cats already Microchipped at Intake | 8% | 8% | 9% | 7% | 8% | 1% | 12% |

Fosters

| Foster Animals | Fiscal Year End 2020/21 | Fiscal YTD 2020/21 | Fiscal YTD 2021/22 | September 2021 | September 2022 | Current Month Variance | Current Month % Change |
|----------------------|----------------------------|--------------------|--------------------|----------------|----------------|---------------------------|---------------------------|
| Fosters Total | 1,888 | 1,888 | 2,518 | 178 | 180 | 2 | 1% |
| Dogs | 518 | 518 | 1,100 | 40 | 96 | 56 | 140% |
| Cats | 1,370 | 1,370 | 1,418 | 138 | 84 | -54 | -39% |

SHELTER ACTIVITY

| INTAKES | Fiscal Year End 2020/21 | Fiscal YTD 2020/21 | Fiscal YTD 2021/22 | September 2021 | September 2022 | Current Month Variance | Current Month % Change |
|-------------------------------------|----------------------------|--------------------|--------------------|----------------|----------------|---------------------------|---------------------------|
| Shelter Intakes | 5,834 | 5,834 | 8,909 | 592 | 941 | 349 | 59% |
| Lost Dog Intakes | 1,316 | 1,316 | 3,717 | 129 | 499 | 370 | 287% |
| Dog Owner Surrender Intakes | 1,835 | 1,835 | 2,258 | 167 | 192 | 25 | 15% |
| ***Dog Other Intakes | 318 | 318 | 286 | 11 | 16 | 5 | 45% |
| Lost Cat Intakes | 1,300 | 1,300 | 1,632 | 171 | 165 | -6 | -4% |
| Cat Owner Surrender Intakes | 889 | 889 | 777 | 92 | 42 | -50 | -54% |
| ***Cat Other Intakes | 49 | 49 | 35 | 2 | 11 | 9 | 450% |
| Other (wildlife, livestock, exotic) | 127 | 127 | 204 | 20 | 16 | -4 | -20% |
| Field Intakes | 11,649 | 11,649 | 10,293 | 939 | 809 | -130 | -14% |
| Lost Dog Intakes | 6,691 | 6,691 | 5,591 | 521 | 440 | -81 | -16% |
| Dog Owner Surrender Intakes | 1,041 | 1,041 | 1,145 | 99 | 79 | -20 | -20% |
| ***Dog Other Intakes | 1,036 | 1,036 | 1,172 | 82 | 95 | 13 | 16% |
| Lost Cat Intakes | 1,596 | 1,596 | 1,188 | 150 | 92 | -58 | -39% |
| Cat Owner Surrender Intakes | 250 | 250 | 237 | 17 | 44 | 27 | 159% |
| ***Cat Other Intakes | 112 | 112 | 159 | 9 | 15 | 6 | 67% |
| Other (wildlife, livestock, exotic) | 923 | 923 | 801 | 61 | 44 | -17 | -28% |
| INTAKE Totals | 17,483 | 17,483 | 19,202 | 1,531 | 1,750 | 219 | 14% |

| OUTCOMES | Fiscal Year End 2020/21 | Fiscal YTD 2020/21 | Fiscal YTD 2021/22 | September 2021 | September 2022 | Current Month Variance | Current Month % Change |
|---|----------------------------|--------------------|--------------------|----------------|----------------|---------------------------|---------------------------|
| Adoptions | 7,843 | 7,843 | 9,263 | 828 | 855 | 27 | 3% |
| Dog | 5,822 | 5,822 | 7,016 | 585 | 620 | 35 | 6% |
| Cat | 1,932 | 1,932 | 2,098 | 223 | 228 | 5 | 2% |
| Other | 89 | 89 | 149 | 20 | 7 | -13 | -65% |
| Total Redemptions | 3,255 | 3,255 | 3,185 | 238 | 246 | 8 | 3% |
| Dog - Field | 1,148 | 1,148 | 922 | 86 | 52 | -34 | -40% |
| Dog - Shelter | 2,012 | 2,012 | 2,139 | 142 | 188 | 46 | 32% |
| Dog Redemptions Subtotals | 3,160 | 3,160 | 3,061 | 228 | 240 | 12 | 5% |
| Cat | 89 | 89 | 120 | 10 | 6 | -4 | -40% |
| Other | 6 | 6 | 4 | 0 | 0 | 0 | N/A |
| Cat and Others Redemptions Subtotals | 95 | 95 | 124 | 10 | 6 | -4 | -40% |
| Rescue | 2,951 | 2,951 | 2,012 | 197 | 171 | -26 | -13% |
| Dogs | 1,925 | 1,925 | 1,296 | 118 | 110 | -8 | -7% |
| Cat | 930 | 930 | 652 | 68 | 58 | -10 | -15% |
| Other | 96 | 96 | 64 | 11 | 3 | -8 | -73% |
| Wildlife Release | 406 | 406 | 403 | 29 | 19 | -10 | -34% |
| Shelter Neuter Return(SNR) | 200 | 200 | 148 | 14 | 10 | -4 | -29% |
| Euthanized | 2,144 | 2,144 | 3,598 | 185 | 472 | 287 | 155% |
| Dog | 1,027 | 1,027 | 2,447 | 94 | 357 | 263 | 280% |
| Cat | 712 | 712 | 807 | 72 | 89 | 17 | 24% |
| Other | 405 | 405 | 344 | 19 | 26 | 7 | 37% |
| Owner Requested Euthanasia | 28 | 28 | 40 | 3 | 1 | -2 | -67% |
| Dog | 27 | 27 | 36 | 2 | 1 | -1 | -50% |
| Cat | 1 | 1 | 4 | 1 | 0 | -1 | -100% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | N/A |
| Missing and Died In Care | 293 | 293 | 341 | 16 | 16 | 0 | 0% |
| Dog | 79 | 79 | 91 | 3 | 5 | 2 | 67% |
| Cat | 168 | 168 | 216 | 11 | 11 | 0 | 0% |
| Other | 46 | 46 | 34 | 2 | 0 | -2 | -100% |
| OUTCOME Totals | 17,120 | 17,120 | 18,990 | 1,510 | 1,790 | 280 | 19% |

| | | | | | |
|-------------------------------|-------|-------|-------|-------|-------|
| Live Release Rate for Dogs | 90.6% | 90.6% | 81.5% | 90.4% | 72.8% |
| Live Release Rate for Cats | 78.1% | 78.1% | 74.6% | 78.9% | 75.1% |
| Live Release Rate all Animals | 85.6% | 85.6% | 79.0% | 86.5% | 72.7% |
| Live Release Rate Dogs+Cats | 87.5% | 87.5% | 80.0% | 87.2% | 73.3% |

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue + Wildlife Release + SNR / Outcome Total

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth position.

*This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

**Individual Volunteers includes active volunteers as well as new volunteers who have taken online orientation but are not yet volunteering. As of September 2022, Active Volunteers, who are volunteers currently attending shifts post-orientation, are also reported separately on this fact sheet.

***Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.