

Memorandum



CITY OF DALLAS

DATE June 9, 2023

Honorable Members of the City Council Housing and Homelessness Solutions
TO Committee: Casey Thomas II (Chair), Jesse Moreno (Vice Chair), Carolyn King Arnold,
Paula Blackmon, Cara Mendelsohn, Paul Ridley, Jaynie Schultz

SUBJECT **Department of Housing & Neighborhood Revitalization Performance Measure Update**

This memorandum serves as the monthly Performance Measure Update for the Department of Housing & Neighborhood Revitalization (Housing). Included this month and hereafter will be accomplishments in Housing programs that show progress being made across programs and a section related to the implementation of the Dallas Housing Policy 2033 (DHP33).

Reports

The report consists of six tables. **Table 1** summarizes accomplishments in development, Dallas Homebuyers Assistance Program (DHAP), and repairs since last month. **Tables 2-4** contain information to track the performance, progress, and status of ongoing projects and completed projects in fiscal year 2022-23. The reports consist of development projects approved by City Council, under construction, or complete; DHAP projects that are prequalified or closed; and home repairs that are in the predevelopment phase, under construction, or have been completed.

Table 5 summarizes income and expenses for the Mixed Income Housing Development Bonus (MIHDB) fee in lieu program, the Dallas Public Facility Corporation (DPFC), the Dallas Housing Finance Corporation (DHFC), and the Dallas Housing Acquisition Development Corporation (DHADC). **Table 6** summarizes Texas Department of Housing & Community Affairs (TDHCA) loans for the Texas Homebuyer Program. This report will be provided to the Housing and Homelessness Solutions Committee (HHSC) every month.

Implementation of Dallas Housing Policy 2033

To fully implement the DHP33, Housing has hired Training & Development Associates, Inc. (TDA) to:

1. Build a community engagement Structure that aligns with the City efforts
2. Develop and launch a structure for a new inclusive housing task force
3. Set criteria for selecting Equity Strategy Target Areas
4. Create Agreement to align work with other City Departments and Housing
5. Refine Policy and Procedures for the Compliance Division

6. Review Processes and Protocols and make recommendations on up to 3 programs

A briefing presentation will be scheduled for HHSC in August 2023 to discuss the calendar of activities related to DHP33 implementation.

Accomplishments in Housing Programs

Table 1 summarizes the Housing staff accomplishments for the first three weeks of May in 2023 and changes since April 2023, FY 2022-2023:

Table 1		
Performance Measure	As of May 19, 2023	Change from April 2023
Development		
Total Units in Predevelopment	10,155	1 under construction
Total Units Under Construction for Development	7,304	2 moved to completed
Total Completed Units for Development	1,420	2
Total Number of Housing Units in Development, HOU & OED	18,879	No change
Repair		
Total Units Repair Completed	46	4
Total Units Repair Under Construction	75	4 moved to completed
Total Units Repair in Predevelopment	177	No change
Total Number of Units Under Repair	298	3 removed from updated data
DHAP		
Total Number of Housing Units in DHAP Program	72	12
Total Units DHAP Completed	13	2

Should you have any questions or require any additional information, please contact David Noguera, Director, Department of Housing & Neighborhood Revitalization at david.noguera@dallas.gov or 214-670-3619.



Majed A. Al-Ghafry, P.E.
 Assistant City Manager

[Attachments:]

1. Table 2: Ongoing and Recently Completed Housing Development Projects
2. Table 3: Ongoing and Recently Completed Homebuyer Assistance
3. Table 4: Ongoing and Recently Completed Home Repair Projects

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4. Table 5: Income and Expenses for MIHDB and Corporations, as of March 2023
5. Table 6: Summary of The Texas Homebuyer Loan Program in Dallas Issued for DHFC Assignment, First Quarter, as of May 24, 2023

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Ongoing and Recently Completed Housing Development Projects

Table 2

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Completed FY 22-23	Land Bank Program	7	Builders of Hope	DHADC	Private	3425 Pindom Street	\$190,000	1	0	1
	Land Bank Program	7	Builders of Hope	DHADC	Private	4317 Canal Street	\$215,000	1	0	1
	Land Bank Program	6	Builders of Hope	DHADC	Private	2020 Morris Street	\$219,000	1	0	1
	Land Bank Program	7	Builders of Hope	DHADC	Private	4606 Jamaica Street	\$219,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3603 Penelope Street	\$160,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	4803 Silver Avenue	\$185,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3810 Spence Street	\$215,000	1	0	1
	Land Bank Program	4	PAD Enterprises	DHADC	Private	1514 E. Ann Arbor	\$230,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	2700 Birmingham Avenue	\$205,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	2931 Birmingham Avenue	\$205,000	1	0	1
	Land Bank Program	3	Confia Homes	DHADC	Private	4928 Kildare Avenue	\$230,000	1	0	1
	Land Bank Program	3	Confia Homes	DHADC	Private	4935 Kildare Avenue	\$220,000	1	0	1
	Land Transfer Program	4	Black Island	HOU, PW	Private	2928 Eagle Drive	\$180,000	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	2718 Mitchell Street	\$215,000	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	2911 Gay Street	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	3331 Spring Avenue	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	3131 Tuskegee Street	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4503 Electra Street	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	2818 Le Clerc Avenue	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4712 Baldwin Avenue	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4010 Pine Street	\$184,500	1	0	1
	Land Transfer Program	7	CTE Homes	HOU, PW	Private	4631 Silver Avenue	\$160,000	1	0	1
	Land Transfer Program	7	CTE Homes	HOU, PW	Private	3411 Delonte Street	\$160,000	1	0	1
	Land Transfer Program	7	CTE Homes	HOU, PW	Private	3315 Delonte Street	\$145,000	1	0	1
	Land Transfer Program	7	CTE Homes	HOU, PW	Private	3425 Beal Street	\$160,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2819 Troy Street	\$195,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4230 Cat Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2807 Farragut Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2223 Garden Drive	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4226 Canal Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4235 Canal Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4319 Elsie Faye Heggins Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	3635 Pine Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	3642 Pine Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2850 Farragut Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2727 Maurine F Bailey Way	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2303 Starks Avenue	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2344 Starks Avenue	\$195,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4233 Canal Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2719 Frazier Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	612 S Moore Street	\$195,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4335 Spring Avenue	\$225,000	1	0	1
	The Briscoe	11	OHG	DHFC	Acquisition	12639 Cot Rd	\$99,443,740	288	34	322
	The Dylan	2	AMCAL	DHFC, HOU	Acquisition	4533 Cedar Springs Rd	\$42,500,000	63	62	125
	2400 Bryan The Galbraith	14	Matthews Southwest	DHFC, HOU, OED	9% Tax Credit	2400 Bryan Street	\$77,746,799	111	106	217
	The Alton (Ba Lanex Oak Lawn)	2	Oden Hughes	MHDB	On Site Affordable Units	2923 Alton NA	\$51,561,000	12	281	293
	Dowhouse at White Rock	9	MHDB	MHDB	On Site Affordable Units	9343 Garland Road BU1 & BU2	NA	11	208	219
Midpark Towers/The Citizen (Rehab)	11	Elizabeth Property Group	DHFC	4% Tax Credit	8550 Midpark Road	\$29,255,004	202	0	202	
						\$257,475,043	729	691	1420	
Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Under Construction	Saint Michael's and All Angels mixed use	13	Episcopal Diocese	MHDB	On Site Affordable Units	8111 Douglas	NA	5	123	128
	Pegasus Ablon Project	2	Pegasus Ablon	MHDB	On Site Affordable Units	3000 Throckmorton	NA	13	238	251
	4514 Bryan	2	AN Properties	MHDB	Fee In Lieu	4514 Bryan Street	NA	0	22	22
	Kiva East	2	Sagebrook	ROS, CRP, MHDB	9% Tax Credit/MHDB	4724 East Side Ave.	\$21,587,420	71	16	87
	Pearl Falls	2	1100 Pearl Street, Inc.	OED (TIF)	Conventional MF	2100 Pearl Street	\$33,200,000	30	70	100
	Estates at Shiloh (Senior)	9	Generation Housing	DHFC, HOU	4% Tax Credit	2640 Centerville Road	\$40,781,976	239	25	264
	Standard at Royal	6	LDG Development	DPFC	Conventional MF	2737 Royal Lane	\$69,245,305	150	150	300
	Mountain Creek Apartments	3	NRP Group	DPFC	Conventional MF	NWC of I-20 & TX-480	\$59,246,341	162	162	324
	Oakhouse at Colorado	1	Mintwood Real Estate	DPFC	Conventional MF	900 E. Colorado Blvd.	\$48,230,230	113	102	215
	Terrace at Southern Oaks	6	LDG Development	DHFC, OED, MHDB	Conventional MF	3300 Southern Oaks Blvd.	\$60,536,917	270	30	300
	Ridgecrest Terrace Apartments (Rehab)	3	Steele Properties	DHFC	4% Tax Credit	526 S. Walton Walker Blvd.	\$57,361,222	250	0	250
	HighPoint at Wynnewood	1	MVAH Partners	DHFC/RONO	4% Tax Credit	1911 Pratt Street	\$46,845,856	220	0	220
	The Ridge at Lancaster	8	LDG Development	DHFC, MHDB	4% Tax Credit	5905 Crouch Road	\$59,560,307	170	30	200
	Gateway Oak Cliff	1	St. Margaret, Inc.	DHFC, MHDB, OED	4% Tax Credit	400 S. Beckley	\$47,131,511	284	42	226
	Dallas Stemmons Apartments	6	Palladium	MHDB	9% Tax Credit	11070 S. Stemmons Freeway	\$20,020,169	67	0	67
	Juliette Fowler Residences	2	Juliette Fowler Communities	ROS	9% Tax Credit	South Fulton Str and Eastside Ave	\$23,453,750	144	0	144
	Villas @ Western Heights	6	MREC Companies	ROS, CRP, OED	9% Tax Credit	1515 Fort Worth Avenue	\$32,888,449	104	26	130
	The Oaks	1	DHA/VOA	RONO, HOU	4% Tax Credit	630 S. Llewellyn Ave	\$44,053,609	243	17	260
	Meadowbrook Apartments	8	LDG Development	DHFC/RONO, MHDB	4% Tax Credit	15251 Seagoville Road	\$42,195,233	162	18	180
	Westmoreland Station	12	Generation Housing	DHFC, HOU	4% Tax Credit	2700 S. Westmoreland Road	\$51,561,000	17	281	298
	West Dallas - Scattered Sites	6	Builders of Hope	NOFA	Single Family	Scattered Sites	\$3,879,663	20	0	20
	Cedar Crest	4	Confia Homes	NOFA	Single Family	Scattered Sites	\$3,600,000	19	0	19
	Five Mile	8	Notre Dame Place Inc	NOFA	Single Family	Scattered Sites	\$20,965,000	86	0	86
	Jeffries Meyers #1 / #3	7	Dallas Housing Foundation	NOFA	Single Family	Scattered Sites	\$6,387,368	34	0	34
	Jeffries Meyers #2	7	Texas Community Builders	NOFA	Single Family	Scattered Sites	\$2,380,852	11	0	11
	The Bottoms - Golden S.E.E.D.S	4	Golden S.E.E.D.S	NOFA	Single Family	Scattered Sites	\$4,821,423	22	0	22
	Ideal/Joppa	7	Dallas Habitat for Humanity	NOFA	Single Family	Scattered Sites	\$7,129,217	33	0	33
	Capitol Flats	2	Larkspur Capital	MHDB	On Site Affordable Units	5125 Capitol	NA	3	57	60
	5050 Keeneland Project	3	AHS Residential	MHDB	On Site Affordable Units	5050 Keeneland Pkwy	NA	17	319	336
	Enclave Frankford	12	Integrated Real Estate Group	MHDB	On Site Affordable Units	3301 Park George Bush Tjpk	NA	27	353	380
	Moderia Trinity	6	Mill Creek	MHDB	On Site Affordable Units	2350 N Beckley Ave	NA	10	194	204
	Alexan Arts III	2	Trammell Crow Residential	MHDB	On Site Affordable Units	5088 Ross & 1601 N Henderson	NA	46	340	386
	Fieldfield Manderville	13	Fieldfield	MHDB	On Site Affordable Units	7735 & 7777 Manderville	NA	36	439	475
	Maple Highline I	2	Urban Genesis	MHDB	On Site Affordable Units	5907 Maple Ave	NA	3	53	56
	The Lytle	12	Tot Brothers	MHDB	On Site Affordable Units	1727 Madison Rd	NA	17	317	334
	Maple/Kimsey II	2	Urban Genesis	MHDB	On Site Affordable Units	5908 Maple	NA	4	70	74
	2811 Maple Ave	14	Crescent	MHDB	Fee In Lieu	2811 Maple	NA	0	180	180
	Elihu Lofts	7	Karrington & Co	MHDB	Fee In Lieu	3230 Elihu	NA	0	5	5
	Sadler Circle Senior Apartments	2	Resource Center of Dallas	ROS, CRP, OED	9% Tax Credit	5717 Sadler Circle	\$29,423,942	84	0	84
	Singleton Villas / Trinity West	6	Greenleaf Ventures (Lennar)	NOFA	Single Family	3155 Greenleaf	\$3,300,000	116	0	116
	CityBuild Health Clinic - Land Transfer Program	7	CityBuild CDC	HOU, PW	Private	Carlton Garrett & Canaan Streets	\$2,300,000	0	0	0
	Land Bank Program	4	PAD Enterprises	DHADC	Private	4227 Landrum Avenue	\$190,000	1	0	1
	Land Bank Program	7	Dallas Area Habitat	DHADC	Private	4636 Cherbourg Street	\$180,000	1	0	1
	Land Bank Program	7	Marcus Construction	DHADC	Private	2539 Lobdell Street	\$215,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	4807 Silver Avenue	\$220,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	2521 Birmingham Avenue	\$220,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	4103 Marshall Drive	\$220,000	1	0	1
	Land Bank Program	4	Confia Homes	DHADC	Private	3350 Springview Avenue	\$220,000	1	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4006 Roberts Avenue	\$180,000	1	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4010 Roberts Avenue	\$180,000	1	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4014 Roberts Avenue	\$180,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	2710 Pennsylvania Avenue	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3105 Pennsylvania Avenue	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	4711 Frank Street	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	2538 Starks Avenue	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	2633 Macon Street	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3826 Metropolitan Avenue	\$230,000	1	0	1
	Land Bank Program	4	Focis Holdings	DHADC	Private	2302 Moffatt Avenue	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	4311 Montie Street	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3707 Spence Street	\$230,000	1	0	1
	Land Bank Program	7	Builders of Hope	DHADC	Private	3425 Wendelkin Street	\$219,000	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	2529 Peabody Avenue	\$184,500	1	0	1
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1611 Hudspeth Avenue	\$199,500	1	0	1
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1607 Hudspeth Avenue	\$199,500	1	0	1
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1714 Hudspeth Avenue	\$199,500	1	0	1
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1619 E Overton Road	\$199,500	1	0	1
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1607 E Overton Road	\$199,500	1	0	1
Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1502 Marfa Avenue	\$199,500	1	0	1	
Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1527 Marfa Avenue	\$199,500	1	0	1	
Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1523 Garza Avenue	\$199,500	1	0	1	
Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1823 Garza Avenue	\$199,500	1	0	1	
Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	4217 Landrum Avenue	\$199,500	1	0	1	
Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	4221 Landrum Avenue	\$199,500	1	0	1	
Land Transfer Program	7	Black Island	HOU, PW	Private	4013 Sonny Circle	\$158,000	1	0		

Ongoing and Recently Completed
Housing Development Projects

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
	Land Transfer Program	7	Women That Soar	HOU, PW	Private	2503 Lowery Street	\$214,000	1	0	1
	Land Transfer Program	4	Titan & Associates	HOU, PW	Private	1403 Maywood Avenue	\$215,000	1	0	1
	Land Transfer Program	4	Titan & Associates	HOU, PW	Private	2436 Hudspeth Avenue	\$215,000	1	0	1
	Land Transfer Program	4	Masa Design Build	HOU, PW	Private	1918 E Overton Road	\$205,000	1	0	1
	Land Transfer Program	4	Masa Design Build	HOU, PW	Private	3135 Harlandale Avenue	\$205,000	1	0	1
	Land Transfer Program	4	Masa Design Build	HOU, PW	Private	3735 Humphrey Drive	\$205,000	1	0	1
	Land Transfer Program	4	Masa Design Build	HOU, PW	Private	3607 Humby Drive	\$205,000	1	0	1
	Land Transfer Program	4	Masa Design Build	HOU, PW	Private	1530 Fordham Road	\$205,000	1	0	1
	Land Transfer Program	4	Masa Design Build	HOU, PW	Private	4611 Bonnie View Road	\$205,000	1	0	1
	Land Transfer Program	7	Masa Design Build	HOU, PW	Private	2631 Warren Avenue	\$205,000	1	0	1
	Land Transfer Program	7	Masa Design Build	HOU, PW	Private	2424 Birmingham Avenue	\$205,000	1	0	1
	Land Transfer Program	7	Masa Design-Build	HOU, PW	Private	2730 Edline Street	\$198,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4006 Carpenter Avenue	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4007 Carpenter Avenue	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4229 Carpenter Avenue	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4233 Carpenter Avenue	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	3817 Pine Street	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	2529 Peabody Avenue	\$192,000	1	0	1
	Land Transfer Program	4	Titan & Associates	HOU, PW	Private	1403 Maywood Avenue	\$215,000	1	0	1
	Land Transfer Program	4	Titan & Associates	HOU, PW	Private	2436 Hudspeth Avenue	\$215,000	1	0	1
	Moderia Trailhead	2	Mill Creek	MHDB	On Site Affordable Units	7532 East Grand Ave	NA	26	26	286
							\$855,457,680	3,621	3,683	7,304
Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Prelim Inducement/ Council Approved/ MHDB App. Approved	Standard Shoreline	9	Ojala	DFPC	Conventional MF	10715 Garland Road	\$66,419,868	153	147	300
	Ash Creek	7	DevCo	DHFC/RONO	4% Tax Credit	2605 John West Rd	\$54,892,942	290	0	290
	Community Village	9	Community Preservation Partners	DHFC/RONO	4% Tax Credit	5968 Highland Drive	\$73,455,804	291	0	291
	AM Fairmount	14	Alamo Manhattan	MHDB	On Site Affordable Units	3030 Fairmount	NA	16	304	320
	1508 Mockingbird	2	Provident Realty Advisors	DFPC	Conventional MF	1508 W. Mockingbird Lane	\$105,211,255	200	200	400
	Park at Northpark	6	LDG Development	DFPC, CDBG	Conventional MF	9999 Technology Blvd.	\$96,447,000	308	307	615
	Larkspur Fair Park	7	Larkspur	DFPC	Conventional MF	3525 Ash Lane	\$70,276,652	146	144	290
	Boston Gardens	7	CityBuild	MHDB	On Site Affordable Units	6105 and 1116 Bear St	NA	103	28	131
	Jaipur Lofts	2	Saigebrook	ROS, MHDB	9% Tax Credit/MHDB	2203 N. Fitzhugh & 1202 Annex Ave.	\$22,540,012	7	64	71
	Blakely, The	2	Saigebrook	ROS	9% Tax Credit	1607 Carrol Ave. & 1407 Garrett Ave.	\$28,292,888	86	6	92
	Cypress Creek at Montfort	11	Sycamore Strategies	ROS MHDB	9% Tax Credit/MHDB	NWC of Montfort & Spring Valley	\$44,655,796	17	151	168
	Trove Valor	4	Lynchore Capital	DFPC, CDBG	Conventional MF	4515 S. Lancaster	\$54,963,000	166	166	332
	Patriot Pointe at Markville	10	Generation Housing	ROS, DHFC	9% Tax Credit	9222 Markwood Road	\$37,833,292	103	8	111
	Skyline at Cedar Crest	4	Brompton CHDO (Houston)	ROS, MHDB	9% Tax Credit/MHDB	2720 E. Kiest Blvd.	\$26,597,686	85	22	107
	Cypress Creek at Forest Lane	10	Sycamore Strategies	ROS, CRP	9% Tax Credit	11520 N Central Expressway	\$44,904,476	107	93	200
	Notre Dame - Bonton Rental	6	Notre Dame Place Inc	NOFA	Single Family	6000 Block of Bexar St.	\$3,406,500	21	13	34
	Dolphin Heights	7	EDCO	NOFA	Single Family	Scattered Sites	\$1,039,453	5	0	5
	St. Philips Catalyst	9	St Philips	NOFA	Single Family	Scattered Sites	\$1,781,815	7	0	7
	Armonia Apts	6	Dallas City Homes	NOFA	Conventional MF	3115 Topoka Ave	\$2,857,004	11	4	15
	Estates at Ferguson	7	Generation Housing	DHFC	4% Tax Credit	9220 Ferguson Road	\$41,494,000	164	0	164
	Rock Island Riverfront	2	Petra Development	DHFC	4% Tax Credit	1027 S. Riverfront Blvd.	\$78,817,000	155	22	177
	The Mondello	7	DevCo	DHFC	4% Tax Credit	2000 Highland Rd.	\$39,610,000	150	0	150
	The Postlano	7	DevCo	DHFC	4% Tax Credit	2519 John West Road	\$65,160,000	150	28	178
	Rosemont Meadow Lane	7	DevCo	DHFC	4% Tax Credit	4722 Meadow Lane	\$52,065,000	264	0	264
	Greenleaf Lake June	5	Greenleaf Ventures	NOFA	Single Family	NEC Lake June & St. Augustine	\$6,317,000	125	0	125
	Standard West Commerce	6	Ojala Partners	DFPC	Conventional MF	1400 West Commerce	\$64,763,980	153	147	300
	Jefferson University Hills	3	JPI Companies	DFPC	Conventional MF	NW Corner of University Hills and Camp WI	\$99,727,000	200	200	400
	Bluffview Highline	13	Urban Genesis	DFPC	Conventional MF	3802 W. Northwest Hwy.	\$34,548,047	88	27	115
	Singleton Highline	6	Urban Genesis	DFPC	Conventional MF	2901 Berger St	\$32,848,000	88	88	176
	Muse at Midtown	11	OHG	DHFC	Acquisition	13675 Noel Road	\$102,559,395	262	27	289
	Conor Live Oak	2	Conor Commercial	MHDB	Fee In Lieu	4931 Live Oak et al	NA	0	327	327
	Trammell Crow Knox Street	14	Trammell Crow/High Street Res.	MHDB	On Site Affordable Units	3111 Knox Ave	NA	0	168	168
	Lantow Singleton	14	Lantow Residential	MHDB	Fee In Lieu	818 Singleton Blvd.	NA	0	437	
	Bluffview Apartments	2	X Equity Group	MHDB	On Site Affordable Units	3527 Bolivar Drive	NA	4	66	70
	Fitz 2	2	Slate Properties	MHDB	On Site Affordable Units	1513 N. Fitzhugh	NA	4	63	67
	Crossing at Clear Creek	8	LDG (Ka Concornt Funding)	MHDB/DHFC	On Site Affordable Units	14201 C F Hawn Fwy	NA	14	250	264
	Terrace at Highland Hills	8	LDG	MHDB/DHFC	On Site Affordable Units	210 Persimmon Rd	NA	15	285	300
	Endeavor McKinney/Boll	4	Endeavor RE	MHDB	On Site Affordable Units	2702 & 2714 University Ave. at Boll St	NA	0	265	275
	Legacy at White Rock	7	LDG Development	MHDB	On Site Affordable Units	2825 & 2845 N Buckner Blvd	NA	108	104	212
	The Elms	4	Smart Living Residential, LLC	MHDB	On Site Affordable Units	1710 Morrell Avenue	NA	8	145	153
	Ewing & Morrell	4	Fenton Dallas LLC	MHDB	On Site Affordable Units	850 S Ewing Ave	NA	2	37	39
	Mail Avenue Project	2	Fenton Dallas LLC	MHDB	On Site Affordable Units	2220, 2224, 2224B Mail Ave.	NA	2	38	40
	One Newport	2	One Newport GP, LLC	OED (TIF and PPP)	On Site Affordable Units	NA	\$379,300,000	Alard	214	288
	University Hills Phase 1 Multifamily	8	I-20 Lancaster Development, LLC	OED (TIF and PPP)	On Site Affordable Units	Lancaster Road at Wheatland Road	TBD	50	200	250
	PSW/Fort Worth Avenue	6	Builders of Hope CDC	NOFA	On Site Affordable Units	Lancaster Road at Wheatland Road	TBD	0	540	540
	Trinity West Villas	6	Builders of Hope CDC	NOFA	Conventional MF	2398 Beaver St.	NA	31	265	296
	Land Bank Program	7	Hedgestone Investments	DHADC	Private	3457 Normandy Brook Rd	\$7,278,152	9	27	36
	Land Bank Program	4	Marcus Construction	DHADC	Private	208 Landis Street	\$215,000	1	0	1
	Land Bank Program	7	Marcus Construction	DHADC	Private	903 Belterton Circle	\$230,000	1	0	1
	Land Bank Program	7	Marcus Construction	DHADC	Private	2705 Cleveland Street	\$230,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	4727 Baldwin Street	\$230,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	6207 Carlton Garrett Street	\$230,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	6205 Carlton Garrett Street	\$230,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	3006 Carpenter Avenue	\$230,000	1	0	1
	Land Bank Program	6	Confia Homes	DHADC	Private	3626 Pueblo Street	\$230,000	1	0	1
	Land Bank Program	8	Confia Homes	DHADC	Private	2630 Camel Court	\$230,000	1	0	1
	Land Bank Program	6	Confia Homes	DHADC	Private	1915 Duluth Street	\$230,000	1	0	1
	Land Bank Program	6	Confia Homes	DHADC	Private	335 Landis Street	\$230,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	2527 Wells Street	\$230,000	1	0	1
	Land Bank Program	4	Confia Homes	DHADC	Private	2219 E. Ann Arbor Avenue	\$230,000	1	0	1
	Land Bank Program	4	Confia Homes	DHADC	Private	1125 E. 11th Avenue	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	2525 Pennsylvania Avenue	\$230,000	1	0	1
	Land Bank Program	4	Focis Holdings	DHADC	Private	2609 Meyers Street	\$230,000	1	0	1
	Land Bank Program	4	Focis Holdings	DHADC	Private	2414 Meyers Street	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3922 Penelope Street	\$230,000	1	0	1
	Land Bank Program	2	Focis Holdings	DHADC	Private	4520 Philip Avenue	\$230,000	1	0	1
	Land Bank Program	2	Focis Holdings	DHADC	Private	4524 Philip Avenue	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3300 Rutledge Street	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3300 Rutledge Street	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3300 Rutledge Street	\$230,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3300 Rutledge Street	\$230,000	1	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	2772 Goodwill Avenue	\$180,000	1	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	2721 Goodwill Avenue	\$180,000	1	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	3715 Carpenter Avenue	\$180,000	1	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4211 Carpenter Avenue	\$180,000	1	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4226 Carpenter Avenue	\$180,000	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	3930 Elsie Faye Heggins Street	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4723 Spring Avenue	\$184,500	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4614 Metropolitan Avenue	\$215,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4607 Metropolitan Avenue	\$215,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4523 Metropolitan Avenue	\$215,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4606 Metropolitan Avenue	\$215,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4416 Metropolitan Avenue	\$215,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4422 Metropolitan Avenue	\$215,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4863 Baldwin Street	\$184,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4869 Baldwin Street	\$184,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4806 Baldwin Street	\$215,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4423 Baldwin Street	\$184,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4507 Baldwin Street	\$184,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4726 Frank Street	\$184,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4531 Frank Street	\$184,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4606 Frank Street	\$184,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4410 Hamilton Avenue	\$215,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4343 Hamilton Avenue	\$215,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4211 Hamilton Avenue	\$184,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4309 Hamilton Avenue	\$215,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4318 Hamilton Avenue	\$215,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	3706 Hamilton Avenue	\$184,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	2905 Lagow Street	\$184,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	2814 Lagow Street	\$184,000	1	0	1
Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	2820 Lagow Street	\$184,000	1	0	1	
Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	2902 Lagow Street	\$184,000	1	0	1	
Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4346 Jamaica Street	\$184,000	1			

Ongoing and Recently Completed
Housing Development Projects

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Land Transfer Program		7	Black Island	HOU PW	Private	6220 Canaan Street	\$215,000	1	0	1
Land Transfer Program		7	Black Island	HOU PW	Private	2444 Easley Street	\$215,000	1	0	1
Land Transfer Program		7	CTE Homes	HOU PW	Private	2473 Wells Street	\$160,000	1	0	1
Land Transfer Program		7	CTE Homes	HOU PW	Private	2436 Easley Street	\$205,000	1	0	1
Land Transfer Program		7	CTE Homes	HOU PW	Private	2434 Easley Street	\$205,000	1	0	1
Land Transfer Program		4	Marcus Construction	HOU PW	Private	1522 Hortensia Avenue	\$225,000	1	0	1
Land Transfer Program		4	Marcus Construction	HOU PW	Private	3317 Bijou Drive	\$225,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU PW	Private	3802 Pine Street	\$225,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU PW	Private	2459 Macon Street	\$225,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU PW	Private	2455 Macon Street	\$225,000	1	0	1
Land Transfer Program		4	Marcus Construction	HOU PW	Private	2615 Birdsong Drive	\$225,000	1	0	1
Land Transfer Program		4	Marcus Construction	HOU PW	Private	1222 Noah Street	\$225,000	1	0	1
Land Transfer Program		4	Marcus Construction	HOU PW	Private	819 Lambert Street	\$225,000	1	0	1
Land Transfer Program		4	Marcus Construction	HOU PW	Private	210 Cottonwood Parkway	\$225,000	1	0	1
Land Transfer Program		7	Women That Soar	HOU PW	Private	6211 Carlton Garrett Street	\$186,500	1	0	1
Land Transfer Program		7	Women That Soar	HOU PW	Private	6206 Carlton Garrett Street	\$186,500	1	0	1
Land Transfer Program		7	Women That Soar	HOU PW	Private	2517 Samoa Avenue	\$186,500	1	0	1
Land Transfer Program		7	Women That Soar	HOU PW	Private	2515 Samoa Avenue	\$186,500	1	0	1
Land Transfer Program		7	Women That Soar	HOU PW	Private	2519 Samoa Avenue	\$186,500	1	0	1
Land Transfer Program		7	Women That Soar	HOU PW	Private	2305 Bethurum Avenue	\$214,000	1	0	1
Land Transfer Program		7	Women That Soar	HOU PW	Private	2512 Lowery Street	\$244,000	1	0	1
Land Transfer Program		4	Confia Homes	HOU PW	Private	1836 Morral Avenue	\$244,000	1	0	1
Land Transfer Program		4	Confia Homes	HOU PW	Private	2722 E Overton Road	\$244,000	1	0	1
Land Transfer Program		4	Confia Homes	HOU PW	Private	1619 E Woodin Boulevard	\$244,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	5504 Bexar Street	\$244,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	5502 Bexar Street	\$244,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	2656 Brigham Lane	\$244,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	2718 Council Street	\$244,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	2424 Garden Drive	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	2425 Garden Drive	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	2615 Hooper Street	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	2726 Lawrence Street	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	5006 Linder Avenue	\$244,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	5002 Linder Avenue	\$244,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	2711 Maurine F Bailey Way	\$244,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	7735 Brownsville Avenue	\$244,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	7736 Brownsville Avenue	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	7721 Brownsville Avenue	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	4549 Cherbourg Street	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	4632 Corregidor Street	\$244,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	7944 Hull Avenue	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	7635 Hull Avenue	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	4720 Stokes Street	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	4331 Copeland Avenue	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	4518 Jamaica Street	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	4226 York Street	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	2245 Anderson Street	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	5814 Carlton Garrett Street	\$184,000	1	0	1
Land Transfer Program		7	Confia Homes	HOU PW	Private	2732 Keeler Street	\$184,000	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	3331 Beall Street	\$205,000	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	3322 Beall Street	\$205,000	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	3327 Beall Street	\$205,000	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	3310 Detonle Street	\$205,000	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	4714 Dolphin Road	\$215,000	1	0	1
Land Transfer Program		4	Titan & Associates	HOU PW	Private	1522 E Ann Arbor Avenue	\$215,000	1	0	1
Land Transfer Program		4	Titan & Associates	HOU PW	Private	1500 Presidio Avenue	\$215,000	1	0	1
Land Transfer Program		4	Titan & Associates	HOU PW	Private	2524 Marjorie Avenue	\$215,000	1	0	1
Land Transfer Program		4	KH Solutions	HOU PW	Private	426 Bonnie View Road	\$215,000	1	0	1
Land Transfer Program		4	KH Solutions	HOU PW	Private	1204 Claude Street	\$215,000	1	0	1
Land Transfer Program		4	KH Solutions	HOU PW	Private	216 Landis Street	\$215,000	1	0	1
Land Transfer Program		4	KH Solutions	HOU PW	Private	112 N Cliff Street	\$215,000	1	0	1
Land Transfer Program		4	KH Solutions	HOU PW	Private	623 Woodbine Avenue	\$215,000	1	0	1
Land Transfer Program		7	KH Solutions	HOU PW	Private	4210 Copeland Avenue	\$215,000	1	0	1
Land Transfer Program		7	KH Solutions	HOU PW	Private	4227 Copeland Avenue	\$215,000	1	0	1
Land Transfer Program		7	KH Solutions	HOU PW	Private	4302 Copeland Avenue	\$206,000	1	0	1
Land Transfer Program		7	KH Solutions	HOU PW	Private	4302 Marshall Street	\$206,000	1	0	1
Land Transfer Program		7	KH Solutions	HOU PW	Private	4335 Marshall Street	\$206,000	1	0	1
Land Transfer Program		7	KH Solutions	HOU PW	Private	4615 Canal Street	\$206,000	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	2453 Starks Ave	\$218,500	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	2412 Starks Ave	\$218,500	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	5012 Miami Street	\$218,500	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	5035 Miami Street	\$218,500	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	2338 Macon Street	\$218,500	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	2510 Hooper Street	\$218,500	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	1916 J B Jackson Jr Blvd	\$218,500	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	3722 Kenilworth Street	\$218,500	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	3609 Roberts Avenue	\$190,500	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	2215 Stoneman Street	\$190,500	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	2643 Tanner Street	\$190,500	1	0	1
Land Transfer Program		7	Affluency Homes	HOU PW	Private	3814 Atlanta Street	\$190,500	1	0	1
Land Transfer Program		4	Affluency Homes	HOU PW	Private	1242 E Ohio Ave	\$190,500	1	0	1
Land Transfer Program		4	Affluency Homes	HOU PW	Private	3722 Opal Avenue	\$190,500	1	0	1
Land Transfer Program		4	Affluency Homes	HOU PW	Private	4234 Opal Avenue	\$190,500	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	402 Bobbie Street	\$215,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	402 Cleaves Street	\$215,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	408 Cleaves Street	\$215,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	431 Cleaves Street	\$215,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	438 Cleaves Street	\$215,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	401 Hart Street	\$215,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	411 Hart Street	\$215,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	424 N Moore Street	\$215,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	501 N Moore Street	\$180,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	406 N Moore Street	\$180,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	421 N Denley Drive	\$180,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	408 Pecan Drive	\$180,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	411 Pecan Drive	\$180,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	405 Sparks Street	\$180,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	441 Sparks Street	\$180,000	1	0	1
Land Transfer Program		4	Covenant Homes	HOU PW	Private	442 Sparks Street	\$180,000	1	0	1
Land Transfer Program		4	Texas Heavenly Homes	HOU PW	Private	611 N Denley Drive	\$235,000	1	0	1
Land Transfer Program		4	Texas Heavenly Homes	HOU PW	Private	607 N Denley Drive	\$235,000	1	0	1
Land Transfer Program		4	Texas Heavenly Homes	HOU PW	Private	603 N Denley Drive	\$235,000	1	0	1
Land Transfer Program		4	Texas Heavenly Homes	HOU PW	Private	527 N Denley Drive	\$235,000	1	0	1
Land Transfer Program		4	Texas Heavenly Homes	HOU PW	Private	505 N Denley Drive	\$172,500	1	0	1
Land Transfer Program		4	Texas Heavenly Homes	HOU PW	Private	427 N Denley Drive	\$172,500	1	0	1
Land Transfer Program		7	Miss Design-Build	HOU PW	Private	2734 Edline Street	\$198,500	1	0	1
Land Transfer Program		7	Citybuild CDC	HOU PW	Private	6307 Carlton Garrett Street	\$460,000	0	0	0
Land Transfer Program		7	Citybuild CDC	HOU PW	Private	6309 Carlton Garrett Street	\$460,000	0	0	0
Land Transfer Program		7	Citybuild CDC	HOU PW	Private	6302 Canaan Street	\$460,000	0	0	0
Land Transfer Program		7	Citybuild CDC	HOU PW	Private	6306 Canaan Street	\$460,000	0	0	0
Land Transfer Program		7	Citybuild CDC	HOU PW	Private	6310 Canaan Street	\$460,000	0	0	0
Land Transfer Program		7	Black Island	HOU PW	Private	2708 Brigham Lane	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU PW	Private	2723 Council Street	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU PW	Private	2710 Council Street	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU PW	Private	5107 Echo Avenue	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU PW	Private	5122 Echo Avenue	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU PW	Private	5015 Echo Avenue	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU PW	Private	5015 Echo Avenue	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU PW	Private	4930 Echo Avenue	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU PW	Private	2335 Harding Street	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU PW	Private	2506 Elsie Faye Higgins Street	\$214,000	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	2210 Garden Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	2246 Garden Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	2238 Garden Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	2411 Garden Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	2407 Garden Drive	\$218,500	1	0	1
Land Transfer Program		8	Titan & Associates	HOU PW	Private	2334 Macon Street	\$218,500	1	0	1
Land Transfer Program		8	Titan & Associates	HOU PW	Private	2230 Macon Street	\$218,500	1	0	1
Land Transfer Program		8	Titan & Associates	HOU PW	Private	2254 Macon Street	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	5714 Bon Aire Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	5662 Bon Aire Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	5007 S Malcolm X Boulevard	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	5023 S Malcolm X Boulevard	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	5215 S Malcolm X Boulevard	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	5031 S Malcolm X Boulevard	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU PW	Private	5041 S Malcolm X Boulevard	\$218,500	1	0	1
Land Transfer Program		7	Marcus Construction	HOU PW	Private	5102 Marne Street	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU PW	Private	5021 Marne Street	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU PW	Private	5006 Marne Street	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU PW	Private	2815 Marner Street	\$218,000	1	0	1

Ongoing and Recently Completed
Housing Development Projects

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2461 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2457 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2415 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2404 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2402 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2429 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	4930 Crozer Street	\$218,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2530 Ghent Street	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	4819 Dolphin Road	\$205,000	1	0	1
Land Transfer Program		8	Masa Design Build	HOU, PW	Private	3716 Lovingswood Drive	\$205,000	1	0	1
Land Transfer Program		8	Masa Design Build	HOU, PW	Private	6515 Palm Island	\$205,000	1	0	1
Land Transfer Program		4	Masa Design Build	HOU, PW	Private	1423 E Overton Road	\$205,000	1	0	1
Land Transfer Program		4	Masa Design Build	HOU, PW	Private	2819 Fordham Road	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2717 Lagow Street	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2627 Foreman Street	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	3147 Vannerson Drive	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2707 Charata Street	\$205,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	4902 Colonial Avenue	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	1713 Pear Street	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	3417 Wendekin Street	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	3613 Colonial Avenue	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	2913 Holmes Street	\$225,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	2814 Holmes Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	3833 Holmes Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	5012 Colonial Avenue	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	3510 Parnell Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	1741 Stoneham Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	1430 Al Lipscomb Parkway	\$220,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	2814 Cleveland Street	\$220,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	2824 Holmes Street	\$220,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2700 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2227 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2218 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2318 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2410 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2530 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	5238 Beerman Avenue	\$220,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	1610 Kinmore Street	\$220,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	1632 Kinmore Street	\$220,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	3239 Reynolds Avenue	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3911 Hancock Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3802 Sidney Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3900 Spring Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3303 Spring Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	4515 Metropolitan Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	4701 Baldwin Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2812 Sanderson Place	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2334 Dyson Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2313 Dyson Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2504 Lowery Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2512 Wells Street	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2334 Bethurum Avenue	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2324 Bethurum Avenue	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	5914 Carlton Garrett Street	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	6302 Carlton Garrett Street	\$220,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	4711 Bowling Avenue	\$255,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	2711 Charata Street	\$255,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	2806 Swanson Street	\$255,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	4505 Collins Avenue	\$255,000	1	0	1
Land Transfer Program		8	Sankofa	HOU, PW	Private	522 Elwayne Avenue	\$220,000	1	0	1
Land Transfer Program		3	Sankofa	HOU, PW	Private	7200 Water Lily Place	\$220,000	1	0	1
Land Transfer Program		4	Sankofa	HOU, PW	Private	1326 Oakley Avenue	\$220,000	1	0	1
							\$1,790,330,127	4,474	5,244	10,155

Table 3

Phase	City Involvement	Council District	Primary Lender	Funding Source	Sales Price	City Assistance	AMI	Age	Households Served
Closed FY 22-23	DHAP	7	Inwood National Bank	CDBG, HOME	\$ 240,000	\$40,000.00	74.81%	55	1
	Targeted Occupation	7	JPMorgan Chase Bank, N.A.	CDBG, HOME	\$ 200,000	\$45,000.00	82.14%	28	1
	Targeted Occupation	8	AmCap Mortgage, Ltd	CDBG, HOME	\$ 263,585	\$43,394.00	80.24%	38	1
	DHAP	1	Simmons Bank	CDBG, HOME	\$ 128,000	\$29,500.00	65.18%	26	1
	DHAP 10	4	Inwood National Bank	CDBG, HOME	\$ 230,000	\$50,000.00	78.38%	51	1
	DHAP	3	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 260,000	\$60,000.00	42.67%	35	1
	DHAP	9	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 193,000	\$40,000.00	26.20%	66	1
	DHAP	8	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 270,000	\$40,000.00	36.50%	37	1
	DHAP	4	Inwood National Bank	CDBG, HOME	\$ 260,000	\$50,000.00	74.58%	37	1
	DHAP 10		Simmons Bank	CDBG, HOME	\$ 205,000	\$46,026.00	77.92%	39	1
	Targeted Occupation	8	Town Square Mortgage	CDBG, HOME	\$ 205,000	\$23,754.00	104.88%	35	1
	DHAP	3	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 256,000	\$40,000.00	42.78%	38	1
	DHAP	8	Town Square Mortgage & Investments LLC	CDBG, HOME	\$ 249,890	\$50,000.00	60.58%	31	1
					\$ 227,729	\$ 557,674	65.14%	40	13
	Prequalified	DHAP				\$ -	\$ -	59.64%	59
DHAP			Simmons Bank		\$ 232,500	\$ -	78.43%	49	1
DHAP					\$ -	\$ -	57.70%	52	1
DHAP					\$ -	\$ -	32.36%	50	1
DHAP					\$ -	\$ -	70.26%	50	1
DHAP					\$ -	\$ -	45.68%	40	1
Targeted Occupation					\$ -	\$ -	106.23%	34	1
DHAP					\$ -	\$ -	69.21%	36	1
DHAP 10					\$ -	\$ -	96.83%	24	1
DHAP					\$ -	\$ -	79.03%	35	1
DHAP			Guild Mortgage		\$ -	\$ -	64.29%	37	1
DHAP					\$ -	\$ -	72.71%	56	1
Targeted Occupation			JP Morgan Chase		\$ -	\$ -	119.34%	34	1
DHAP					\$ -	\$ -	56.47%	23	1
DHAP					\$ -	\$ -	42.45%	65	1
DHAP					\$ -	\$ -	57.45%	41	1
Targeted Occupation					\$ -	\$ -	110.04%	29	1
Targeted Occupation			Bank of America		\$ -	\$ -	115.51%	37	1
DHAP					\$ -	\$ -	71.11%	26	1
DHAP 10					\$ -	\$ -	106.15%	22	1
Targeted Occupation					\$ -	\$ -	112.02%	26	1
DHAP 10					\$ -	\$ -	85.07%	29	1
DHAP					\$ -	\$ -	61.94%	40	1
DHAP 10					\$ -	\$ -	66.19%	31	1
DHAP 10					\$ -	\$ -	78.55%	70	1
Targeted Occupation					\$ -	\$ -	90.44%	25	1
DHAP			Simmons Bank		\$ 115,000	\$ -	71.48%	26	1
DHAP					\$ -	\$ -	73.62%	31	1
DHAP					\$ -	\$ -	35.65%	56	1
DHAP					\$ -	\$ -	73.85%	49	1
DHAP 10					\$ -	\$ -	44.04%	31	1
DHAP 10					\$ -	\$ -	74.67%	53	1
DHAP					\$ -	\$ -	56.10%	45	1
Targeted Occupation					\$ -	\$ -	113.22%	27	1
DHAP 10			Guild Mortgage LLC		\$ 210,000	\$ -	87.29%	23	1
DHAP 10					\$ -	\$ -	50.79%	31	1
DHAP					\$ -	\$ -	66.84%	33	1
DHAP 10					\$ -	\$ -	74.45%	35	1
DHAP			Bank of America		\$ -	\$ -	79.20%	55	1
Targeted Occupation					\$ -	\$ -	96.79%	26	1
DHAP 10					\$ -	\$ -	101.28%	42	1
DHAP					\$ -	\$ -	75.73%	42	1
DHAP					\$ -	\$ -	62.77%	49	1
DHAP			Cadence Bank		\$ 230,000	\$ -	53.97%	36	1
DHAP 10					\$ -	\$ -	74.35%	31	1
DHAP 10				\$ -	\$ -	63.22%	29	1	
DHAP 10				\$ -	\$ -	61.06%	44	1	
DHAP				\$ -	\$ -	74.03%	28	1	
Targeted Occupation				\$ -	\$ -	110.41%	29	1	
DHAP 10				\$ -	\$ -	94.58%	35	1	
DHAP 10				\$ -	\$ -	69.81%	32	1	
Targeted Occupation				\$ -	\$ -	93.38%	29	1	
DHAP				\$ -	\$ -	67.46%	50	1	
DHAP 10		Bank of America		\$ 239,000	\$ -	83.81%	35	1	
Targeted Occupation				\$ -	\$ -	92.71%	23	1	
DHAP 10				\$ -	\$ -	51.76%	32	1	
DHAP				\$ -	\$ -	78.64%	46	1	
DHAP 10				\$ -	\$ -	85.60%	34	1	
Targeted Occupation				\$ -	\$ -	110.79%	27	1	
						76.41%	38	59	

Ongoing and Recently Completed
Home Repair Projects

Table 4

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age	
Completed FY 22-23	ARPA (Joppa)	District 7	REKJ Builders, LLC	ARPA	\$ 97,725	\$ -	1		69	
	ARPA (Joppa)	District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ -	1		54	
	ARPA (Joppa)	District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ -	1		0	
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,550	\$ -	1	36%	52	
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 12,437	\$ -	1		56	
	DTF	District 5	REKJ Builders, LLC	DTF	\$ 5,025	\$ -	1	29%	77	
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 58,706	\$ -	1	26%	83	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 41,475	\$ -	1	38%	80	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 55,705	\$ -	1	49%	69	
	HIPP	District 5	Torres Construction	CDBG	\$ 56,924	\$ -	1	67%	60	
	HIPP	District 2	ANGEL AC & REFRIGERATION	CDBG	\$ 65,000	\$ -	1	25%	80	
	HIPP	District 4	NCN Constructions LLC	CDBG	\$ 64,793	\$ -	1	18%	69	
	HIPP	District 2	NCN Constructions LLC	CDBG	\$ 59,650	\$ -	1	65%	50	
	HIPP	District 7	Titan & Associates Construction, LLC	CDBG	\$ 54,675	\$ -	1	43%	67	
	HIPP	District 8	REKJ Builders, LLC, Opportunity Const	CDBG	\$ 160,000	\$ -	1	74%	78	
	HIPP	District 4	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	32%	86	
	HIPP	District 7	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ 16,000	1	33%	73	
	HIPP	District 4	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	26%	85	
	HIPP	District 8	Torres Construction, Legacy RED Grou	CDBG	\$ 36,988	\$ -	1	21%	72	
	HIPP	District 1	Torres Construction, J A Construction	CDBG	\$ 49,673	\$ -	1	59%	39	
	HIPP	District 9	Torres Construction	CDBG	\$ 49,915	\$ 15,594	1	47%	72	
	HIPP	District 6	Opportunity Construction, LLC	CDBG	\$ 165,040	\$ 16,504	1	17%	64	
	HIPP	District 7	NCN Constructions LLC	CDBG	\$ 59,909	\$ -	1	63%	76	
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 51,228	\$ -	1	54%	61	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 40,975	\$ -	1	26%	67	
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 58,665	\$ -	1	46%	64	
	HIPP	District 4	Torres Construction	CDBG	\$ 59,899	\$ -	1	17%	64	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 30,483	\$ -	1	64%	63	
	HIPP	District 9	Torres Construction	CDBG	\$ 52,742	\$ -	1	35%	51	
	HIPP	District 12	Scott-King Group, LLC	CDBG	\$ 39,300	\$ 24,990	1	71%	74	
	HIPP	District 5	Scott-King Group, LLC, Agape Contract	CDBG	\$ 49,999	\$ -	1	42%	77	
	HIPP	District 4	Symone Construction Services, LLC	CDBG	\$ 176,000	\$ -	1	16%	47	
	HIPP	District 3	ANGEL AC & REFRIGERATION	CDBG	\$ 41,430	\$ -	1	44%	68	
	HIPP	District 7	Symone Construction Services, LLC	CDBG	\$ 160,000	\$ -	1	15%	62	
	HIPP	District 7	Symone Construction Services, LLC	CDBG	\$ 176,000	\$ -	1	21%	78	
	HIPP	District 10	Scott-King Group, LLC	CDBG	\$ 53,310	\$ -	1	40%	70	
	HIPP	District 9	ANGEL AC & REFRIGERATION	CDBG	\$ 49,650	\$ -	1	37%	79	
	Reconstruction, HIPP	District 7	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	26%	83	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 6,425	\$ 6,425	1	19%	56	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,885	\$ 9,885	1	44%	44	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,785	\$ -	1	29%	69	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,748	\$ -	1	29%	52	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,970	\$ -	1	54%	58	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	28%	76	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,975	\$ 9,975	1	10%	71	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,875	\$ -	1	62%	80	
						\$ 3,068,528	\$ 99,372	46	38%	66
	Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
	Under Construction	ARPA (FiveMile)	District 8	NCN Constructions LLC	ARPA	\$ 99,680	\$ 85,568	1		69
		ARPA (FiveMile)	District 8	NCN Constructions LLC	ARPA	\$ 97,803	\$ 67,923	1		72
ARPA (Joppa)		District 7	NCN Constructions LLC	ARPA	\$ 97,857	\$ 97,857	1		69	
ARPA (Joppa)		District 7	REKJ Builders, LLC	ARPA	\$ 94,830	\$ 94,830	1		61	
ARPA (Joppa)		District 7	REKJ Builders, LLC	ARPA	\$ 80,440	\$ 80,440	1		73	
ARPA (Joppa)		District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ 69,085	1		67	
ARPA (Joppa)		District 7	NCN Constructions LLC	ARPA	\$ 97,203	\$ 97,203	1		90	
ARPA (TenthStreet)		District 4	Dallas Finest Construction LLC	ARPA	\$ 78,500	\$ 37,100	1		60	
ARPA (TenthStreet)		District 4	Titan & Associates Construction, LLC	ARPA	\$ 97,580	\$ -	1		64	
ARPA (TenthStreet)		District 4	NCN Constructions LLC	ARPA	\$ 97,300	\$ 97,300	1		63	
ARPA (TenthStreet)		District 4	Dallas Finest Construction LLC	ARPA	\$ 95,590	\$ 86,433	1		98	
ARPA (TenthStreet)		District 4	Dallas Finest Construction LLC	ARPA	\$ 84,640	\$ 25,870	1		67	
Direct Delivery		0	Southern Dallas Progress Community I		\$ 24,750	\$ 24,750	1			
Direct Delivery		0	Jubilee Park & Community Center		\$ 3,258	\$ 3,258	1			
Direct Delivery		0	Frazier Healthy Homes, LLC		\$ 5,500	\$ 5,500	1			
DTF		District 7	REKJ Builders, LLC	DTF	\$ 19,880	\$ 19,880	1		59	
HIPP		District 7	Opportunity Construction, LLC	CDBG	\$ 173,175	\$ 73,960	1	55%	95	
HIPP		District 7	Opportunity Construction, LLC	CDBG	\$ 173,175	\$ 153,735	1	16%		
HIPP		District 6	Titan & Associates Construction, LLC	CDBG	\$ 58,630	\$ 5,863	1	25%	70	
HIPP		District 4	ANGEL AC & REFRIGERATION	CDBG	\$ 50,708	\$ -	1	16%	66	
HIPP		District 5	Dallas Finest Construction LLC	CDBG	\$ 65,995	\$ 21,922	1	64%	72	
HIPP		District 7	Torres Construction	CDBG	\$ 25,426	\$ 25,426	1	69%	70	
HIPP		District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 31,460	\$ -	1	23%	70	
HIPP		District 7	DFW Renovation Solutions	CDBG	\$ 175,000	\$ 44,995	1	34%	69	
HIPP		District 4	DFW Renovation Solutions, Torres Cor	CDBG	\$ 175,000	\$ 107,455	1	12%	53	
HIPP		District 8	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ 26,147	1	40%	91	
HIPP		District 9	Torres Construction	CDBG	\$ 49,915	\$ 15,594	1	47%	72	

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
	HIPP	District 6	Scott-King Group, LLC	CDBG	\$ 55,656	\$ 55,656	1	10%	59
	HIPP	0	Scott-King Group, LLC	CDBG	\$ 800	\$ -	1		
	HIPP	0	Scott-King Group, LLC	CDBG	\$ 800	\$ -	1		
	HIPP	District 5	Symone Construction Services, LLC	CDBG	\$ 169,114	\$ 152,946	1	13%	72
	HIPP 1.0	District 7	Hatley II Roofing Inc,Torres Constructi		\$ 49,628	\$ -	1	18%	68
	Reconstruction	0	Scott-King Group, LLC		\$ 6,300	\$ -	1		
	Reconstruction	0	Scott-King Group, LLC		\$ 2,300	\$ -	1		
	Sub-Recipient	District 7	DFW Renovation Solutions		\$ 174,900	\$ 46,965	1	36%	95
	Sub-Recipient	District 4	ANGEL AC & REFRIGERATION		\$ 68,337	\$ -	1	24%	78
	Sub-Recipient	District 4	Dallas Finest Construction LLC		\$ 48,655	\$ 12,606	1	51%	76
	Sub-Recipient	District 1	Scott-King Group, LLC		\$ 61,505	\$ 28,295	15	23%	82
	Sub-Recipient	District 3	Torres Construction		\$ 58,673	\$ -	2	39%	80
	Sub-Recipient	District 7	Dallas Finest Construction LLC		\$ 62,410	\$ 28,354	2	31%	67
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,310	\$ 9,310	1	25%	70
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,988	\$ 9,988	1	21%	68
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,885	\$ -	1	34%	72
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 6,950	\$ 6,950	1	64%	59
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 3,620	\$ 3,620	1	24%	63
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,735	\$ -	1	24%	86
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,975	\$ -	1	18%	66
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	28%	66
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 8,625	\$ 8,625	1	40%	65
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	28%	73
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 4,445	\$ 4,445	1	63%	66
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ -	\$ -	1	45%	68
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,790	\$ -	1	32%	85
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,910	\$ 9,910	1	25%	70
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,940	\$ -	1	18%	81
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,895	\$ 9,895	1	51%	42
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 7,370	\$ 7,370	1	47%	56
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	27%	48
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,880	\$ 9,880	1		3
					\$ 3,231,689	\$ 1,782,907	75	33%	69
Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
Preconstruction	ARPA (Discretionary)	District 4		ARPA	\$ -	\$ -	1		68
	ARPA (Discretionary)	District 4		ARPA	\$ -	\$ -	1		71
	ARPA (Discretionary)	District 4		ARPA	\$ -	\$ -	1		87
	ARPA (Discretionary)	District 4		ARPA	\$ -	\$ -	1		84
	ARPA (Discretionary)	District 9		ARPA	\$ -	\$ -	1		58
	ARPA (Discretionary)	District 9		ARPA	\$ -	\$ -	1		53
	ARPA (Discretionary)	District 9		ARPA	\$ -	\$ -	1		59
	ARPA (Discretionary)	District 9		ARPA	\$ -	\$ -	1		31
	ARPA (FiveMile)	District 8	Torres Construction	ARPA	\$ 92,595	\$ 92,595	1		
	ARPA (FiveMile)	District 8	Torres Construction	ARPA	\$ 86,824	\$ 86,824	1		65
	ARPA (FiveMile)	District 8	REKJ Builders, LLC	ARPA	\$ 80,150	\$ 80,150	1		76
	ARPA (FiveMile)	District 8	Torres Construction	ARPA	\$ 83,317	\$ 83,317	1		46
	ARPA (FiveMile)	District 8		ARPA	\$ -	\$ -	1		70
	ARPA (FiveMile)	District 8	Titan & Associates Construction, LLC	ARPA	\$ 96,675	\$ 96,675	1		65
	ARPA (FiveMile)	District 8	Scott-King Group, LLC	ARPA	\$ 96,680	\$ 96,680	1		57
	ARPA (FiveMile)	District 8		ARPA	\$ -	\$ -	1		68
	ARPA (FiveMile)	District 8	Scott-King Group, LLC	ARPA	\$ 96,950	\$ 96,950	1		64
	ARPA (FiveMile)	District 8	Scott-King Group, LLC	ARPA	\$ 93,000	\$ 93,000	1		72
	ARPA (FiveMile)	District 8	Dallas Finest Construction LLC	ARPA	\$ 91,480	\$ 91,480	1		60
	ARPA (FiveMile)	District 8		ARPA	\$ -	\$ -	1		68
	ARPA (FiveMile)	District 8		ARPA	\$ -	\$ -	1		57
	ARPA (FiveMile)	District 8	Dallas Finest Construction LLC	ARPA	\$ 90,835	\$ 90,835	1		69
	ARPA (FiveMile)	District 8	REKJ Builders, LLC	ARPA	\$ 59,950	\$ 59,950	1		82
	ARPA (FiveMile)	District 8		ARPA	\$ -	\$ -	1		67
	ARPA (FiveMile)	District 8	Scott-King Group, LLC	ARPA	\$ 97,250	\$ 97,250	1		48
	ARPA (Joppa)	District 7	Scott-King Group, LLC	ARPA	\$ 95,000	\$ 95,000	1		74
	ARPA (Joppa)	District 7	Torres Construction	ARPA	\$ 99,477	\$ 99,477	1		72
	ARPA (Joppa)	District 7	Titan & Associates Construction, LLC	ARPA	\$ 95,100	\$ 95,100	1		73
	ARPA (Joppa)	District 7	Opportunity Construction, LLC	ARPA	\$ 95,444	\$ 95,444	1		66
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		
	ARPA (Joppa)	District 7	Scott-King Group, LLC	ARPA	\$ 98,000	\$ 98,000	1		80
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		53
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		
	ARPA (Joppa)	District 7	NCN Constructions LLC,Scott-King Gr	ARPA	\$ 95,850	\$ 95,850	1		74
	ARPA (Joppa)	District 7	REKJ Builders, LLC	ARPA	\$ 54,850	\$ 54,850	1		45
	ARPA (Joppa)	District 7	Torres Construction	ARPA	\$ 72,457	\$ 72,457	1		84
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		76
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		2
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		79
	ARPA (Joppa)	District 7	REKJ Builders, LLC	ARPA	\$ 61,200	\$ 61,200	1		68
	ARPA (TenthStreet)	District 4		ARPA	\$ -	\$ -	1		76
	ARPA (TenthStreet)	District 7	Titan & Associates Construction, LLC	ARPA	\$ 94,150	\$ 94,150	1		55

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
	ARPA (TenthStreet)	District 4	Torres Construction	ARPA	\$ 74,635	\$ 74,635	1		34
	ARPA (TenthStreet)	District 4	REKJ Builders, LLC	ARPA	\$ 65,000	\$ 65,000	1		58
	ARPA (TenthStreet)	District 4	Scott-King Group, LLC	ARPA	\$ 97,500	\$ 97,500	1		24
	ARPA (TenthStreet)	District 4	Dallas Finest Construction LLC	ARPA	\$ 92,650	\$ 92,650	1		89
	ARPA (TenthStreet)	District 4	Dallas Finest Construction LLC	ARPA	\$ 94,450	\$ 94,450	1		
	ARPA (TenthStreet)	District 4	Opportunity Construction, LLC	ARPA	\$ 98,000	\$ 98,000	1		60
	ARPA (TenthStreet)	District 4		ARPA	\$ -	\$ -	1		65
	ARPA (TenthStreet)	0		ARPA	\$ -	\$ -	1		36
	ARPA (TenthStreet)	District 4	Torres Construction	ARPA	\$ 93,173	\$ 93,173	1		68
	ARPA (TenthStreet)	District 4		ARPA	\$ -	\$ -	1		55
	ARPA (TenthStreet)	District 4		ARPA	\$ -	\$ -	1		68
	ARPA (TenthStreet)	District 4	Scott-King Group, LLC	ARPA	\$ 97,800	\$ 97,800	1		85
	DTF	District 2	REKJ Builders, LLC	DTF	\$ 19,920	\$ 19,920	1	21%	73
	DTF	District 8		DTF	\$ -	\$ -	1	13%	74
	DTF	District 7		DTF	\$ -	\$ -	1	12%	67
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 18,775	\$ 18,775	1	12%	55
	DTF	District 3	REKJ Builders, LLC	DTF	\$ 19,995	\$ 19,995	1	21%	80
	DTF	District 12	REKJ Builders, LLC	DTF	\$ 19,920	\$ 19,920	1	9%	70
	DTF	District 11	Scott-King Group, LLC	DTF	\$ -	\$ -	1	11%	48
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,930	\$ 19,930	1	66%	55
	DTF	District 5	REKJ Builders, LLC	DTF	\$ 19,968	\$ 19,968	1	41%	65
	DTF	0		DTF	\$ -	\$ -	1	46%	81
	DTF	District 4		DTF	\$ -	\$ -	1	16%	87
	DTF	District 7		DTF	\$ -	\$ -	1	26%	58
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 18,488	\$ 18,488	1	16%	59
	DTF	District 5		DTF	\$ -	\$ -	1	65%	70
	DTF	District 5		DTF	\$ -	\$ -	1	24%	75
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,955	\$ 19,955	1	17%	45
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,990	\$ 19,990	1	36%	72
	DTF	District 2		DTF	\$ -	\$ -	1	17%	83
	DTF	District 8		DTF	\$ -	\$ -	1	26%	66
	DTF	District 8		DTF	\$ -	\$ -	1	18%	60
	DTF	District 7		DTF	\$ -	\$ -	1	33%	60
	DTF	District 6	REKJ Builders, LLC	DTF	\$ 13,070	\$ 13,070	1	49%	71
	DTF	District 4		DTF	\$ -	\$ -	1	21%	61
	DTF	District 5		DTF	\$ -	\$ -	1	34%	72
	DTF	District 5		DTF	\$ -	\$ -	1	28%	83
	DTF	District 7		DTF	\$ -	\$ -	1	25%	90
	DTF	District 5		DTF	\$ -	\$ -	1	45%	62
	DTF	District 8		DTF	\$ -	\$ -	1	30%	61
	DTF	District 4		DTF	\$ -	\$ -	1	37%	83
	DTF	District 8		DTF	\$ -	\$ -	1	22%	60
	DTF	District 5	NCN Constructions LLC	DTF	\$ 19,895	\$ 19,895	1	49%	75
	DTF	District 13	Titan & Associates Construction, LLC	DTF	\$ 19,050	\$ 19,050	1	18%	63
	HIPP	District 2		CDBG	\$ -	\$ -	1	18%	66
	HIPP	District 5	Torres Construction	CDBG	\$ 55,719	\$ 55,719	1	27%	84
	HIPP	District 1		CDBG	\$ -	\$ -	1	29%	64
	HIPP	District 5	REKJ Builders, LLC	CDBG	\$ 61,265	\$ 61,265	1	59%	61
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ -	\$ -	1	48%	63
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ -	\$ -	1	56%	39
	HIPP	District 6		CDBG	\$ -	\$ -	1	70%	70
	HIPP	District 4		CDBG	\$ -	\$ -	1	76%	41
	HIPP	District 5	Titan & Associates Construction, LLC	CDBG	\$ 194,215	\$ 194,215	1	41%	65
	HIPP	District 8	REKJ Builders, LLC	CDBG	\$ 62,960	\$ 62,960	1	48%	63
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ -	\$ -	1	50%	36
	HIPP	District 3	Titan & Associates Construction, LLC	CDBG	\$ -	\$ -	1	19%	56
	HIPP	District 2		CDBG	\$ -	\$ -	1	78%	92
	HIPP	District 6		CDBG	\$ -	\$ -	1	24%	65
	HIPP	District 7		CDBG	\$ -	\$ -	1	71%	62
	HIPP	District 3	Dallas Finest Construction LLC	CDBG	\$ 50,000	\$ 50,000	1	23%	71
	HIPP	District 7		CDBG	\$ -	\$ -	1		
	HIPP	District 9	Dallas Finest Construction LLC	CDBG	\$ 23,000	\$ 23,000	1	57%	70
	Lead	District 6		Lead	\$ -	\$ -	1	52%	60
	Lead	District 3		Lead	\$ -	\$ -	1	25%	49
	Lead	District 2	GTO1 Construction Corporation	Lead	\$ 25,480	\$ 25,480	1	17%	53
	Lead	District 1		Lead	\$ -	\$ -	1	45%	69
	Lead	District 7		Lead	\$ -	\$ -	1	50%	27
	Lead	District 4	GTO1 Construction Corporation	Lead	\$ 10,589	\$ 10,589	1	18%	71
	Lead	District 4	GTO1 Construction Corporation	Lead	\$ 10,074	\$ 10,074	1	13%	65
	Lead	District 6		Lead	\$ -	\$ -	1	69%	29
	Lead	District 4		Lead	\$ -	\$ -	1	13%	54
	Minor Home Repair	District 7			\$ -	\$ -	1		
	Minor Home Repair	0	Southern Dallas Progress Community I		\$ -	\$ -	1		
	Minor Home Repair	District 5	Southern Dallas Progress Community I		\$ 4,998	\$ 4,998	1		
	Minor Home Repair	District 8	Southern Dallas Progress Community I		\$ -	\$ -	1		
	Minor Home Repair	District 4	Southern Dallas Progress Community I		\$ -	\$ -	1		

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
Minor Home Repair		0	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 5	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 4	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 7	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 5	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		0	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		0	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		0	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 5	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 4	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 9	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 7	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 8	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 4	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 4	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		0			\$ -	\$ -	1		
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	21%	68
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	61%	67
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,590	\$ 9,590	1	67%	78
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	37%	73
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	37%	45
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	32%	62
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 7,290	\$ 7,290	1	24%	64
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	69%	60
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	56%	46
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	17%	68
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	72%	67
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	31%	84
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	28%	78
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	22%	64
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	34%	72
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	68%	67
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	18%	73
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	24%	78
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	35%	31
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	19%	86
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	16%	75
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	41%	66
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	46%	78
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	12%	85
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	29%	58
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	32%	63
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	46%	74
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	62%	49
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	25%	72
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	71%	66
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	30%	72
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	25%	75
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,985	\$ 9,985	1	21%	82
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,925	\$ 9,925	1	27%	56
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	21%	76
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,575	\$ 9,575	1	25%	61
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,845	\$ 9,845	1	63%	61
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	17%	56
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,758	\$ 9,758	1	32%	75
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 4,500	\$ 4,500	1	32%	72
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	29%	57
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,890	\$ 9,890	1	28%	62
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	42%	82
					\$ 3,528,055	\$ 3,528,055	177	35%	65

Table 5: Income and Expenses for MIHDB and Corporations, as of March 2023

Entity	Income	Expenses	Net Income
MIHDB	\$5,505,853.70	\$41,581.12	\$5,464,272.58
Dallas Public Facility Corporation	\$1,604,109.64	\$0.00	\$1,604,109.64
Dallas Housing Finance Corporation	\$11,403,982.67	\$10,467.02	\$11,393,515.65
Dallas Housing Acquisition Development Corporation	\$880,342.53	\$65,858.72	\$814,483.81

Table 5 includes income and expenses for the MIHDB and corporations managed by the Department of Housing and Neighborhood Revitalization. The table will be updated on a quarterly basis.

Table 6: Summary of The Texas Homebuyer Loan Program Loans in Dallas Issued for DHFC Assignment, First Quarter, as of May 24, 2023

Total Projected Loan Amount	Loans in Locked Delivery	Loans in Pipeline	Average Loan Amount	Number of Loans	Average Borrower Age
\$28,262,619	\$17,200,750	\$11,061,869	\$245,761.90	115	35