

Memorandum



CITY OF DALLAS

DATE June 9, 2023

Honorable Members of the City Council Housing and Homelessness Solutions
TO Committee: Casey Thomas II (Chair), Jesse Moreno (Vice Chair), Carolyn King Arnold,
Paula Blackmon, Cara Mendelsohn, Paul Ridley, Jaynie Schultz

SUBJECT **Department of Housing & Neighborhood Revitalization Performance Measure Update**

This memorandum serves as the monthly Performance Measure Update for the Department of Housing & Neighborhood Revitalization (Housing). Included this month and hereafter will be accomplishments in Housing programs that show progress being made across programs and a section related to the implementation of the Dallas Housing Policy 2033 (DHP33).

Reports

The report consists of six tables. **Table 1** summarizes accomplishments in development, Dallas Homebuyers Assistance Program (DHAP), and repairs since last month. **Tables 2-4** contain information to track the performance, progress, and status of ongoing projects and completed projects in fiscal year 2022-23. The reports consist of development projects approved by City Council, under construction, or complete; DHAP projects that are prequalified or closed; and home repairs that are in the predevelopment phase, under construction, or have been completed.

Table 5 summarizes income and expenses for the Mixed Income Housing Development Bonus (MIHDB) fee in lieu program, the Dallas Public Facility Corporation (DPFC), the Dallas Housing Finance Corporation (DHFC), and the Dallas Housing Acquisition Development Corporation (DHADC). **Table 6** summarizes Texas Department of Housing & Community Affairs (TDHCA) loans for the Texas Homebuyer Program. This report will be provided to the Housing and Homelessness Solutions Committee (HHSC) every month.

Implementation of Dallas Housing Policy 2033

To fully implement the DHP33, Housing has hired Training & Development Associates, Inc. (TDA) to:

1. Build a community engagement Structure that aligns with the City efforts
2. Develop and launch a structure for a new inclusive housing task force
3. Set criteria for selecting Equity Strategy Target Areas
4. Create Agreement to align work with other City Departments and Housing
5. Refine Policy and Procedures for the Compliance Division

6. Review Processes and Protocols and make recommendations on up to 3 programs

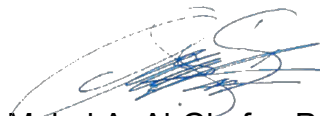
A briefing presentation will be scheduled for HHSC in August 2023 to discuss the calendar of activities related to DHP33 implementation.

Accomplishments in Housing Programs

Table 1 summarizes the Housing staff accomplishments for the first three weeks of May in 2023 and changes since April 2023, FY 2022-2023:

Table 1		
Performance Measure	As of May 19, 2023	Change from April 2023
Development		
Total Units in Predevelopment	10,155	1 under construction
Total Units Under Construction for Development	7,304	2 moved to completed
Total Completed Units for Development	1,420	2
Total Number of Housing Units in Development, HOU & OED	18,879	No change
Repair		
Total Units Repair Completed	46	4
Total Units Repair Under Construction	75	4 moved to completed
Total Units Repair in Predevelopment	177	No change
Total Number of Units Under Repair	298	3 removed from updated data
DHAP		
Total Number of Housing Units in DHAP Program	72	12
Total Units DHAP Completed	13	2

Should you have any questions or require any additional information, please contact David Noguera, Director, Department of Housing & Neighborhood Revitalization at david.noguera@dallas.gov or 214-670-3619.



Majed A. Al-Ghafry, P.E.
 Assistant City Manager

[Attachments:]

1. Table 2: Ongoing and Recently Completed Housing Development Projects
2. Table 3: Ongoing and Recently Completed Homebuyer Assistance
3. Table 4: Ongoing and Recently Completed Home Repair Projects

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4. Table 5: Income and Expenses for MIHDB and Corporations, as of March 2023
5. Table 6: Summary of The Texas Homebuyer Loan Program in Dallas Issued for DHFC Assignment, First Quarter, as of May 24, 2023

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Ongoing and Recently Completed
Housing Development Projects

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2461 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2457 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2415 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2404 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2402 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2429 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	4930 Crozer Street	\$218,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2530 Ghent Street	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	4819 Dolphin Road	\$205,000	1	0	1
Land Transfer Program		8	Masa Design Build	HOU, PW	Private	3716 Lovingsood Drive	\$205,000	1	0	1
Land Transfer Program		8	Masa Design Build	HOU, PW	Private	6515 Palm Island	\$205,000	1	0	1
Land Transfer Program		4	Masa Design Build	HOU, PW	Private	1423 E Overton Road	\$205,000	1	0	1
Land Transfer Program		4	Masa Design Build	HOU, PW	Private	2819 Fordham Road	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2717 Lagow Street	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2627 Foreman Street	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	3147 Vannerson Drive	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2707 Charata Street	\$205,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	4902 Colonial Avenue	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	1713 Pear Street	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	3417 Wendekin Street	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	3613 Colonial Avenue	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	2913 Holmes Street	\$225,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	2814 Holmes Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	3833 Holmes Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	5012 Colonial Avenue	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	3510 Parnell Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	1741 Stoneham Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	1430 Al Lipscomb Parkway	\$220,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	2814 Cleveland Street	\$220,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	2824 Holmes Street	\$220,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2700 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2227 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2218 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2318 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2410 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2530 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	5238 Beerman Avenue	\$220,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	1610 Kinmore Street	\$220,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	1632 Kinmore Street	\$220,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	3239 Reynolds Avenue	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3911 Hancock Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3802 Sidney Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3900 Spring Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3303 Spring Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	4515 Metropolitan Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	4701 Baldwin Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2812 Sanderson Place	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2334 Dyson Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2313 Dyson Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2504 Lowery Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2512 Wells Street	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2334 Bethurum Avenue	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2324 Bethurum Avenue	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	5914 Carlton Garrett Street	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	6302 Carlton Garrett Street	\$220,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	4711 Bowling Avenue	\$255,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	2711 Charata Street	\$255,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	2806 Swanson Street	\$255,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	4505 Collins Avenue	\$255,000	1	0	1
Land Transfer Program		8	Sankofa	HOU, PW	Private	522 Elwayne Avenue	\$220,000	1	0	1
Land Transfer Program		3	Sankofa	HOU, PW	Private	7200 Water Lily Place	\$220,000	1	0	1
Land Transfer Program		4	Sankofa	HOU, PW	Private	1326 Oakley Avenue	\$220,000	1	0	1
							\$1,790,330,127	4,474	5,244	10,155

Table 3

Phase	City Involvement	Council District	Primary Lender	Funding Source	Sales Price	City Assistance	AMI	Age	Households Served
Closed FY 22-23	DHAP	7	Inwood National Bank	CDBG, HOME	\$ 240,000	\$40,000.00	74.81%	55	1
	Targeted Occupation	7	JPMorgan Chase Bank, N.A.	CDBG, HOME	\$ 200,000	\$45,000.00	82.14%	28	1
	Targeted Occupation	8	AmCap Mortgage, Ltd	CDBG, HOME	\$ 263,585	\$43,394.00	80.24%	38	1
	DHAP	1	Simmons Bank	CDBG, HOME	\$ 128,000	\$29,500.00	65.18%	26	1
	DHAP 10	4	Inwood National Bank	CDBG, HOME	\$ 230,000	\$50,000.00	78.38%	51	1
	DHAP	3	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 260,000	\$60,000.00	42.67%	35	1
	DHAP	9	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 193,000	\$40,000.00	26.20%	66	1
	DHAP	8	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 270,000	\$40,000.00	36.50%	37	1
	DHAP	4	Inwood National Bank	CDBG, HOME	\$ 260,000	\$50,000.00	74.58%	37	1
	DHAP 10		Simmons Bank	CDBG, HOME	\$ 205,000	\$46,026.00	77.92%	39	1
	Targeted Occupation	8	Town Square Mortgage	CDBG, HOME	\$ 205,000	\$23,754.00	104.88%	35	1
	DHAP	3	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 256,000	\$40,000.00	42.78%	38	1
	DHAP	8	Town Square Mortgage & Investments LLC	CDBG, HOME	\$ 249,890	\$50,000.00	60.58%	31	1
					\$ 227,729	\$ 557,674	65.14%	40	13
	Prequalified	DHAP				\$ -	\$ -	59.64%	59
DHAP			Simmons Bank		\$ 232,500	\$ -	78.43%	49	1
DHAP					\$ -	\$ -	57.70%	52	1
DHAP					\$ -	\$ -	32.36%	50	1
DHAP					\$ -	\$ -	70.26%	50	1
DHAP					\$ -	\$ -	45.68%	40	1
Targeted Occupation					\$ -	\$ -	106.23%	34	1
DHAP					\$ -	\$ -	69.21%	36	1
DHAP 10					\$ -	\$ -	96.83%	24	1
DHAP					\$ -	\$ -	79.03%	35	1
DHAP			Guild Mortgage		\$ -	\$ -	64.29%	37	1
DHAP					\$ -	\$ -	72.71%	56	1
Targeted Occupation			JP Morgan Chase		\$ -	\$ -	119.34%	34	1
DHAP					\$ -	\$ -	56.47%	23	1
DHAP					\$ -	\$ -	42.45%	65	1
DHAP					\$ -	\$ -	57.45%	41	1
Targeted Occupation					\$ -	\$ -	110.04%	29	1
Targeted Occupation			Bank of America		\$ -	\$ -	115.51%	37	1
DHAP					\$ -	\$ -	71.11%	26	1
DHAP 10					\$ -	\$ -	106.15%	22	1
Targeted Occupation					\$ -	\$ -	112.02%	26	1
DHAP 10					\$ -	\$ -	85.07%	29	1
DHAP					\$ -	\$ -	61.94%	40	1
DHAP 10					\$ -	\$ -	66.19%	31	1
DHAP 10					\$ -	\$ -	78.55%	70	1
Targeted Occupation					\$ -	\$ -	90.44%	25	1
DHAP			Simmons Bank		\$ 115,000	\$ -	71.48%	26	1
DHAP					\$ -	\$ -	73.62%	31	1
DHAP					\$ -	\$ -	35.65%	56	1
DHAP					\$ -	\$ -	73.85%	49	1
DHAP 10					\$ -	\$ -	44.04%	31	1
DHAP 10					\$ -	\$ -	74.67%	53	1
DHAP					\$ -	\$ -	56.10%	45	1
Targeted Occupation					\$ -	\$ -	113.22%	27	1
DHAP 10			Guild Mortgage LLC		\$ 210,000	\$ -	87.29%	23	1
DHAP 10					\$ -	\$ -	50.79%	31	1
DHAP					\$ -	\$ -	66.84%	33	1
DHAP 10					\$ -	\$ -	74.45%	35	1
DHAP			Bank of America		\$ -	\$ -	79.20%	55	1
Targeted Occupation					\$ -	\$ -	96.79%	26	1
DHAP 10					\$ -	\$ -	101.28%	42	1
DHAP					\$ -	\$ -	75.73%	42	1
DHAP					\$ -	\$ -	62.77%	49	1
DHAP			Cadence Bank		\$ 230,000	\$ -	53.97%	36	1
DHAP 10					\$ -	\$ -	74.35%	31	1
DHAP 10					\$ -	\$ -	63.22%	29	1
DHAP 10					\$ -	\$ -	61.06%	44	1
DHAP					\$ -	\$ -	74.03%	28	1
Targeted Occupation					\$ -	\$ -	110.41%	29	1
DHAP 10					\$ -	\$ -	94.58%	35	1
DHAP 10				\$ -	\$ -	69.81%	32	1	
Targeted Occupation				\$ -	\$ -	93.38%	29	1	
DHAP				\$ -	\$ -	67.46%	50	1	
DHAP 10		Bank of America		\$ 239,000	\$ -	83.81%	35	1	
Targeted Occupation				\$ -	\$ -	92.71%	23	1	
DHAP 10				\$ -	\$ -	51.76%	32	1	
DHAP				\$ -	\$ -	78.64%	46	1	
DHAP 10				\$ -	\$ -	85.60%	34	1	
Targeted Occupation				\$ -	\$ -	110.79%	27	1	
						76.41%	38	59	

Ongoing and Recently Completed
Home Repair Projects

Table 4

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age	
Completed FY 22-23	ARPA (Joppa)	District 7	REKJ Builders, LLC	ARPA	\$ 97,725	\$ -	1		69	
	ARPA (Joppa)	District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ -	1		54	
	ARPA (Joppa)	District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ -	1		0	
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,550	\$ -	1	36%	52	
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 12,437	\$ -	1		56	
	DTF	District 5	REKJ Builders, LLC	DTF	\$ 5,025	\$ -	1	29%	77	
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 58,706	\$ -	1	26%	83	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 41,475	\$ -	1	38%	80	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 55,705	\$ -	1	49%	69	
	HIPP	District 5	Torres Construction	CDBG	\$ 56,924	\$ -	1	67%	60	
	HIPP	District 2	ANGEL AC & REFRIGERATION	CDBG	\$ 65,000	\$ -	1	25%	80	
	HIPP	District 4	NCN Constructions LLC	CDBG	\$ 64,793	\$ -	1	18%	69	
	HIPP	District 2	NCN Constructions LLC	CDBG	\$ 59,650	\$ -	1	65%	50	
	HIPP	District 7	Titan & Associates Construction, LLC	CDBG	\$ 54,675	\$ -	1	43%	67	
	HIPP	District 8	REKJ Builders, LLC, Opportunity Const	CDBG	\$ 160,000	\$ -	1	74%	78	
	HIPP	District 4	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	32%	86	
	HIPP	District 7	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ 16,000	1	33%	73	
	HIPP	District 4	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	26%	85	
	HIPP	District 8	Torres Construction, Legacy RED Grou	CDBG	\$ 36,988	\$ -	1	21%	72	
	HIPP	District 1	Torres Construction, J A Construction	CDBG	\$ 49,673	\$ -	1	59%	39	
	HIPP	District 9	Torres Construction	CDBG	\$ 49,915	\$ 15,594	1	47%	72	
	HIPP	District 6	Opportunity Construction, LLC	CDBG	\$ 165,040	\$ 16,504	1	17%	64	
	HIPP	District 7	NCN Constructions LLC	CDBG	\$ 59,909	\$ -	1	63%	76	
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 51,228	\$ -	1	54%	61	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 40,975	\$ -	1	26%	67	
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 58,665	\$ -	1	46%	64	
	HIPP	District 4	Torres Construction	CDBG	\$ 59,899	\$ -	1	17%	64	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 30,483	\$ -	1	64%	63	
	HIPP	District 9	Torres Construction	CDBG	\$ 52,742	\$ -	1	35%	51	
	HIPP	District 12	Scott-King Group, LLC	CDBG	\$ 39,300	\$ 24,990	1	71%	74	
	HIPP	District 5	Scott-King Group, LLC, Agape Contract	CDBG	\$ 49,999	\$ -	1	42%	77	
	HIPP	District 4	Symone Construction Services, LLC	CDBG	\$ 176,000	\$ -	1	16%	47	
	HIPP	District 3	ANGEL AC & REFRIGERATION	CDBG	\$ 41,430	\$ -	1	44%	68	
	HIPP	District 7	Symone Construction Services, LLC	CDBG	\$ 160,000	\$ -	1	15%	62	
	HIPP	District 7	Symone Construction Services, LLC	CDBG	\$ 176,000	\$ -	1	21%	78	
	HIPP	District 10	Scott-King Group, LLC	CDBG	\$ 53,310	\$ -	1	40%	70	
	HIPP	District 9	ANGEL AC & REFRIGERATION	CDBG	\$ 49,650	\$ -	1	37%	79	
	Reconstruction, HIPP	District 7	Opportunity Construction, LLC		\$ 159,999	\$ -	1	26%	83	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 6,425	\$ 6,425	1	19%	56	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,885	\$ 9,885	1	44%	44	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,785	\$ -	1	29%	69	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,748	\$ -	1	29%	52	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,970	\$ -	1	54%	58	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	28%	76	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,975	\$ 9,975	1	10%	71	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,875	\$ -	1	62%	80	
						\$ 3,068,528	\$ 99,372	46	38%	66
	Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
	Under Construction	ARPA (FiveMile)	District 8	NCN Constructions LLC	ARPA	\$ 99,680	\$ 85,568	1		69
		ARPA (FiveMile)	District 8	NCN Constructions LLC	ARPA	\$ 97,803	\$ 67,923	1		72
ARPA (Joppa)		District 7	NCN Constructions LLC	ARPA	\$ 97,857	\$ 97,857	1		69	
ARPA (Joppa)		District 7	REKJ Builders, LLC	ARPA	\$ 94,830	\$ 94,830	1		61	
ARPA (Joppa)		District 7	REKJ Builders, LLC	ARPA	\$ 80,440	\$ 80,440	1		73	
ARPA (Joppa)		District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ 69,085	1		67	
ARPA (Joppa)		District 7	NCN Constructions LLC	ARPA	\$ 97,203	\$ 97,203	1		90	
ARPA (TenthStreet)		District 4	Dallas Finest Construction LLC	ARPA	\$ 78,500	\$ 37,100	1		60	
ARPA (TenthStreet)		District 4	Titan & Associates Construction, LLC	ARPA	\$ 97,580	\$ -	1		64	
ARPA (TenthStreet)		District 4	NCN Constructions LLC	ARPA	\$ 97,300	\$ 97,300	1		63	
ARPA (TenthStreet)		District 4	Dallas Finest Construction LLC	ARPA	\$ 95,590	\$ 86,433	1		98	
ARPA (TenthStreet)		District 4	Dallas Finest Construction LLC	ARPA	\$ 84,640	\$ 25,870	1		67	
Direct Delivery		0	Southern Dallas Progress Community I		\$ 24,750	\$ 24,750	1			
Direct Delivery		0	Jubilee Park & Community Center		\$ 3,258	\$ 3,258	1			
Direct Delivery		0	Frazier Healthy Homes, LLC		\$ 5,500	\$ 5,500	1			
DTF		District 7	REKJ Builders, LLC	DTF	\$ 19,880	\$ 19,880	1		59	
HIPP		District 7	Opportunity Construction, LLC	CDBG	\$ 173,175	\$ 73,960	1	55%	95	
HIPP		District 7	Opportunity Construction, LLC	CDBG	\$ 173,175	\$ 153,735	1	16%		
HIPP		District 6	Titan & Associates Construction, LLC	CDBG	\$ 58,630	\$ 5,863	1	25%	70	
HIPP		District 4	ANGEL AC & REFRIGERATION	CDBG	\$ 50,708	\$ -	1	16%	66	
HIPP		District 5	Dallas Finest Construction LLC	CDBG	\$ 65,995	\$ 21,922	1	64%	72	
HIPP		District 7	Torres Construction	CDBG	\$ 25,426	\$ 25,426	1	69%	70	
HIPP		District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 31,460	\$ -	1	23%	70	
HIPP		District 7	DFW Renovation Solutions	CDBG	\$ 175,000	\$ 44,995	1	34%	69	
HIPP		District 4	DFW Renovation Solutions, Torres Cor	CDBG	\$ 175,000	\$ 107,455	1	12%	53	
HIPP		District 8	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ 26,147	1	40%	91	
HIPP		District 9	Torres Construction	CDBG	\$ 49,915	\$ 15,594	1	47%	72	

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
	HIPP	District 6	Scott-King Group, LLC	CDBG	\$ 55,656	\$ 55,656	1	10%	59
	HIPP	0	Scott-King Group, LLC	CDBG	\$ 800	\$ -	1		
	HIPP	0	Scott-King Group, LLC	CDBG	\$ 800	\$ -	1		
	HIPP	District 5	Symone Construction Services, LLC	CDBG	\$ 169,114	\$ 152,946	1	13%	72
	HIPP 1.0	District 7	Hatley II Roofing Inc,Torres Constructi		\$ 49,628	\$ -	1	18%	68
	Reconstruction	0	Scott-King Group, LLC		\$ 6,300	\$ -	1		
	Reconstruction	0	Scott-King Group, LLC		\$ 2,300	\$ -	1		
	Sub-Recipient	District 7	DFW Renovation Solutions		\$ 174,900	\$ 46,965	1	36%	95
	Sub-Recipient	District 4	ANGEL AC & REFRIGERATION		\$ 68,337	\$ -	1	24%	78
	Sub-Recipient	District 4	Dallas Finest Construction LLC		\$ 48,655	\$ 12,606	1	51%	76
	Sub-Recipient	District 1	Scott-King Group, LLC		\$ 61,505	\$ 28,295	15	23%	82
	Sub-Recipient	District 3	Torres Construction		\$ 58,673	\$ -	2	39%	80
	Sub-Recipient	District 7	Dallas Finest Construction LLC		\$ 62,410	\$ 28,354	2	31%	67
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,310	\$ 9,310	1	25%	70
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,988	\$ 9,988	1	21%	68
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,885	\$ -	1	34%	72
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 6,950	\$ 6,950	1	64%	59
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 3,620	\$ 3,620	1	24%	63
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,735	\$ -	1	24%	86
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,975	\$ -	1	18%	66
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	28%	66
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 8,625	\$ 8,625	1	40%	65
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	28%	73
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 4,445	\$ 4,445	1	63%	66
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ -	\$ -	1	45%	68
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,790	\$ -	1	32%	85
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,910	\$ 9,910	1	25%	70
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,940	\$ -	1	18%	81
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,895	\$ 9,895	1	51%	42
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 7,370	\$ 7,370	1	47%	56
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	27%	48
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,880	\$ 9,880	1		3
					\$ 3,231,689	\$ 1,782,907	75	33%	69
Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
Preconstruction	ARPA (Discretionary)	District 4		ARPA	\$ -	\$ -	1		68
	ARPA (Discretionary)	District 4		ARPA	\$ -	\$ -	1		71
	ARPA (Discretionary)	District 4		ARPA	\$ -	\$ -	1		87
	ARPA (Discretionary)	District 4		ARPA	\$ -	\$ -	1		84
	ARPA (Discretionary)	District 9		ARPA	\$ -	\$ -	1		58
	ARPA (Discretionary)	District 9		ARPA	\$ -	\$ -	1		53
	ARPA (Discretionary)	District 9		ARPA	\$ -	\$ -	1		59
	ARPA (Discretionary)	District 9		ARPA	\$ -	\$ -	1		31
	ARPA (FiveMile)	District 8	Torres Construction	ARPA	\$ 92,595	\$ 92,595	1		
	ARPA (FiveMile)	District 8	Torres Construction	ARPA	\$ 86,824	\$ 86,824	1		65
	ARPA (FiveMile)	District 8	REKJ Builders, LLC	ARPA	\$ 80,150	\$ 80,150	1		76
	ARPA (FiveMile)	District 8	Torres Construction	ARPA	\$ 83,317	\$ 83,317	1		46
	ARPA (FiveMile)	District 8		ARPA	\$ -	\$ -	1		70
	ARPA (FiveMile)	District 8	Titan & Associates Construction, LLC	ARPA	\$ 96,675	\$ 96,675	1		65
	ARPA (FiveMile)	District 8	Scott-King Group, LLC	ARPA	\$ 96,680	\$ 96,680	1		57
	ARPA (FiveMile)	District 8		ARPA	\$ -	\$ -	1		68
	ARPA (FiveMile)	District 8	Scott-King Group, LLC	ARPA	\$ 96,950	\$ 96,950	1		64
	ARPA (FiveMile)	District 8	Scott-King Group, LLC	ARPA	\$ 93,000	\$ 93,000	1		72
	ARPA (FiveMile)	District 8	Dallas Finest Construction LLC	ARPA	\$ 91,480	\$ 91,480	1		60
	ARPA (FiveMile)	District 8		ARPA	\$ -	\$ -	1		68
	ARPA (FiveMile)	District 8		ARPA	\$ -	\$ -	1		57
	ARPA (FiveMile)	District 8	Dallas Finest Construction LLC	ARPA	\$ 90,835	\$ 90,835	1		69
	ARPA (FiveMile)	District 8	REKJ Builders, LLC	ARPA	\$ 59,950	\$ 59,950	1		82
	ARPA (FiveMile)	District 8		ARPA	\$ -	\$ -	1		67
	ARPA (FiveMile)	District 8	Scott-King Group, LLC	ARPA	\$ 97,250	\$ 97,250	1		48
	ARPA (Joppa)	District 7	Scott-King Group, LLC	ARPA	\$ 95,000	\$ 95,000	1		74
	ARPA (Joppa)	District 7	Torres Construction	ARPA	\$ 99,477	\$ 99,477	1		72
	ARPA (Joppa)	District 7	Titan & Associates Construction, LLC	ARPA	\$ 95,100	\$ 95,100	1		73
	ARPA (Joppa)	District 7	Opportunity Construction, LLC	ARPA	\$ 95,444	\$ 95,444	1		66
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		
	ARPA (Joppa)	District 7	Scott-King Group, LLC	ARPA	\$ 98,000	\$ 98,000	1		80
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		53
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		
	ARPA (Joppa)	District 7	NCN Constructions LLC,Scott-King Gr	ARPA	\$ 95,850	\$ 95,850	1		74
	ARPA (Joppa)	District 7	REKJ Builders, LLC	ARPA	\$ 54,850	\$ 54,850	1		45
	ARPA (Joppa)	District 7	Torres Construction	ARPA	\$ 72,457	\$ 72,457	1		84
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		76
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		2
	ARPA (Joppa)	District 7		ARPA	\$ -	\$ -	1		79
	ARPA (Joppa)	District 7	REKJ Builders, LLC	ARPA	\$ 61,200	\$ 61,200	1		68
	ARPA (TenthStreet)	District 4		ARPA	\$ -	\$ -	1		76
	ARPA (TenthStreet)	District 7	Titan & Associates Construction, LLC	ARPA	\$ 94,150	\$ 94,150	1		55

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
	ARPA (TenthStreet)	District 4	Torres Construction	ARPA	\$ 74,635	\$ 74,635	1		34
	ARPA (TenthStreet)	District 4	REKJ Builders, LLC	ARPA	\$ 65,000	\$ 65,000	1		58
	ARPA (TenthStreet)	District 4	Scott-King Group, LLC	ARPA	\$ 97,500	\$ 97,500	1		24
	ARPA (TenthStreet)	District 4	Dallas Finest Construction LLC	ARPA	\$ 92,650	\$ 92,650	1		89
	ARPA (TenthStreet)	District 4	Dallas Finest Construction LLC	ARPA	\$ 94,450	\$ 94,450	1		
	ARPA (TenthStreet)	District 4	Opportunity Construction, LLC	ARPA	\$ 98,000	\$ 98,000	1		60
	ARPA (TenthStreet)	District 4		ARPA	\$ -	\$ -	1		65
	ARPA (TenthStreet)	0		ARPA	\$ -	\$ -	1		36
	ARPA (TenthStreet)	District 4	Torres Construction	ARPA	\$ 93,173	\$ 93,173	1		68
	ARPA (TenthStreet)	District 4		ARPA	\$ -	\$ -	1		55
	ARPA (TenthStreet)	District 4		ARPA	\$ -	\$ -	1		68
	ARPA (TenthStreet)	District 4	Scott-King Group, LLC	ARPA	\$ 97,800	\$ 97,800	1		85
	DTF	District 2	REKJ Builders, LLC	DTF	\$ 19,920	\$ 19,920	1	21%	73
	DTF	District 8		DTF	\$ -	\$ -	1	13%	74
	DTF	District 7		DTF	\$ -	\$ -	1	12%	67
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 18,775	\$ 18,775	1	12%	55
	DTF	District 3	REKJ Builders, LLC	DTF	\$ 19,995	\$ 19,995	1	21%	80
	DTF	District 12	REKJ Builders, LLC	DTF	\$ 19,920	\$ 19,920	1	9%	70
	DTF	District 11	Scott-King Group, LLC	DTF	\$ -	\$ -	1	11%	48
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,930	\$ 19,930	1	66%	55
	DTF	District 5	REKJ Builders, LLC	DTF	\$ 19,968	\$ 19,968	1	41%	65
	DTF	0		DTF	\$ -	\$ -	1	46%	81
	DTF	District 4		DTF	\$ -	\$ -	1	16%	87
	DTF	District 7		DTF	\$ -	\$ -	1	26%	58
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 18,488	\$ 18,488	1	16%	59
	DTF	District 5		DTF	\$ -	\$ -	1	65%	70
	DTF	District 5		DTF	\$ -	\$ -	1	24%	75
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,955	\$ 19,955	1	17%	45
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,990	\$ 19,990	1	36%	72
	DTF	District 2		DTF	\$ -	\$ -	1	17%	83
	DTF	District 8		DTF	\$ -	\$ -	1	26%	66
	DTF	District 8		DTF	\$ -	\$ -	1	18%	60
	DTF	District 7		DTF	\$ -	\$ -	1	33%	60
	DTF	District 6	REKJ Builders, LLC	DTF	\$ 13,070	\$ 13,070	1	49%	71
	DTF	District 4		DTF	\$ -	\$ -	1	21%	61
	DTF	District 5		DTF	\$ -	\$ -	1	34%	72
	DTF	District 5		DTF	\$ -	\$ -	1	28%	83
	DTF	District 7		DTF	\$ -	\$ -	1	25%	90
	DTF	District 5		DTF	\$ -	\$ -	1	45%	62
	DTF	District 8		DTF	\$ -	\$ -	1	30%	61
	DTF	District 4		DTF	\$ -	\$ -	1	37%	83
	DTF	District 8		DTF	\$ -	\$ -	1	22%	60
	DTF	District 5	NCN Constructions LLC	DTF	\$ 19,895	\$ 19,895	1	49%	75
	DTF	District 13	Titan & Associates Construction, LLC	DTF	\$ 19,050	\$ 19,050	1	18%	63
	HIPP	District 2		CDBG	\$ -	\$ -	1	18%	66
	HIPP	District 5	Torres Construction	CDBG	\$ 55,719	\$ 55,719	1	27%	84
	HIPP	District 1		CDBG	\$ -	\$ -	1	29%	64
	HIPP	District 5	REKJ Builders, LLC	CDBG	\$ 61,265	\$ 61,265	1	59%	61
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ -	\$ -	1	48%	63
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ -	\$ -	1	56%	39
	HIPP	District 6		CDBG	\$ -	\$ -	1	70%	70
	HIPP	District 4		CDBG	\$ -	\$ -	1	76%	41
	HIPP	District 5	Titan & Associates Construction, LLC	CDBG	\$ 194,215	\$ 194,215	1	41%	65
	HIPP	District 8	REKJ Builders, LLC	CDBG	\$ 62,960	\$ 62,960	1	48%	63
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ -	\$ -	1	50%	36
	HIPP	District 3	Titan & Associates Construction, LLC	CDBG	\$ -	\$ -	1	19%	56
	HIPP	District 2		CDBG	\$ -	\$ -	1	78%	92
	HIPP	District 6		CDBG	\$ -	\$ -	1	24%	65
	HIPP	District 7		CDBG	\$ -	\$ -	1	71%	62
	HIPP	District 3	Dallas Finest Construction LLC	CDBG	\$ 50,000	\$ 50,000	1	23%	71
	HIPP	District 7		CDBG	\$ -	\$ -	1		
	HIPP	District 9	Dallas Finest Construction LLC	CDBG	\$ 23,000	\$ 23,000	1	57%	70
	Lead	District 6		Lead	\$ -	\$ -	1	52%	60
	Lead	District 3		Lead	\$ -	\$ -	1	25%	49
	Lead	District 2	GTO1 Construction Corporation	Lead	\$ 25,480	\$ 25,480	1	17%	53
	Lead	District 1		Lead	\$ -	\$ -	1	45%	69
	Lead	District 7		Lead	\$ -	\$ -	1	50%	27
	Lead	District 4	GTO1 Construction Corporation	Lead	\$ 10,589	\$ 10,589	1	18%	71
	Lead	District 4	GTO1 Construction Corporation	Lead	\$ 10,074	\$ 10,074	1	13%	65
	Lead	District 6		Lead	\$ -	\$ -	1	69%	29
	Lead	District 4		Lead	\$ -	\$ -	1	13%	54
	Minor Home Repair	District 7			\$ -	\$ -	1		
	Minor Home Repair	0	Southern Dallas Progress Community I		\$ -	\$ -	1		
	Minor Home Repair	District 5	Southern Dallas Progress Community I		\$ 4,998	\$ 4,998	1		
	Minor Home Repair	District 8	Southern Dallas Progress Community I		\$ -	\$ -	1		
	Minor Home Repair	District 4	Southern Dallas Progress Community I		\$ -	\$ -	1		

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
Minor Home Repair		0	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 5	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 4	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 7	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 5	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		0	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		0	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		0	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 5	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 4	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 9	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 7	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 8	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 4	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		District 4	Southern Dallas Progress Community I		\$ -	\$ -	1		
Minor Home Repair		0			\$ -	\$ -	1		
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	21%	68
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	61%	67
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,590	\$ 9,590	1	67%	78
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	37%	73
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	37%	45
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	32%	62
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 7,290	\$ 7,290	1	24%	64
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	69%	60
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	56%	46
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	17%	68
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	72%	67
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	31%	84
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	28%	78
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	22%	64
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	34%	72
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	68%	67
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	18%	73
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	24%	78
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	35%	31
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	19%	86
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	16%	75
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	41%	66
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	46%	78
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	12%	85
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	29%	58
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	32%	63
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	46%	74
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	62%	49
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	25%	72
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	71%	66
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	30%	72
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	25%	75
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,985	\$ 9,985	1	21%	82
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,925	\$ 9,925	1	27%	56
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	21%	76
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,575	\$ 9,575	1	25%	61
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,845	\$ 9,845	1	63%	61
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	17%	56
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,758	\$ 9,758	1	32%	75
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 4,500	\$ 4,500	1	32%	72
West Dallas		District 6		Equity Fund	\$ -	\$ -	1	29%	57
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,890	\$ 9,890	1	28%	62
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	42%	82
					\$ 3,528,055	\$ 3,528,055	177	35%	65

Table 5: Income and Expenses for MIHDB and Corporations, as of March 2023

Entity	Income	Expenses	Net Income
MIHDB	\$5,505,853.70	\$41,581.12	\$5,464,272.58
Dallas Public Facility Corporation	\$1,604,109.64	\$0.00	\$1,604,109.64
Dallas Housing Finance Corporation	\$11,403,982.67	\$10,467.02	\$11,393,515.65
Dallas Housing Acquisition Development Corporation	\$880,342.53	\$65,858.72	\$814,483.81

Table 5 includes income and expenses for the MIHDB and corporations managed by the Department of Housing and Neighborhood Revitalization. The table will be updated on a quarterly basis.

Table 6: Summary of The Texas Homebuyer Loan Program Loans in Dallas Issued for DHFC Assignment, First Quarter, as of May 24, 2023

Total Projected Loan Amount	Loans in Locked Delivery	Loans in Pipeline	Average Loan Amount	Number of Loans	Average Borrower Age
\$28,262,619	\$17,200,750	\$11,061,869	\$245,761.90	115	35