

COVID-19 Management Monthly Report

December 2021



Monthly Summaries



		# of											
		Employees				# COVID19	# COVID19	# COVID19					Apricity Daily
	# of Inquiries	Referred/	#	#	#	Leave	Leave	Leave				Apricity	Check-ins
Week Ending	to COVID19	Screened by			Negative Per	Approved	Approved	Approved		QLeave	QLeave	Registrations	
Date	Emailbox	CareATC	CareATC	CareATC	CareATC	(Uniform)	(EPL2)	(EPL5)	COVID21 Leave	Civilian	Uniform	(# and %)	(# and %)
Mar-20	686		48	4	44	36	1	2					
Apr-20	2971		145	6	139	368	26	159					
May-20	1300		0	0	0	87	13	127					
Jun-20	2353		0	0	0	168	8	216					
Jul-20	3710	67	0	0	0	336	5	291					
Aug-20	1505	54	1	0	1	174	7	92					
Sep-20	969	157	8	0	8	84	7	70					
Oct-20	1804	311	0	0	0	150	10	110					
Nov-20	2582	204	1	0	1	421	4	201					
Dec-20	4098	297	3	0	3	613	5	305					
Jan-21	3817	312	13	4	9	402	0	26	265			252	1907
Feb-21	1561	132	7	1	6	178	0	1	69			260	485
Mar-21	766	45	2	0	2	41	0	0	28			262	870
Apr-21	329	42	4	1	3	30	0	1	23			471	3139
May-21	167	9	4	0	4	21	0	0	10			510	697
Jun-21	227	42	2	1	1	28	0	0	19			520	2401
Jul-21	606	43	2	0	0	88	0	0	58			522	1606
Aug-21	1746	100	2	6	4	273	0	1	145			5549	11939
Sep-21	1539	77	17	9	8	229	0	0	99			8276	68229
Oct-21	620	34	9	2	7	70	0	0	39			8359	47953
Nov-21	319	27	4	0	4	0	0	0	8	6	26	8391	37528
Dec-21	1925	22	3	1	2	0	0	0	0	104	227	8445	32805
Grand Total	35,600	1,975	275	35	246	3,797	86	1,602	763	110	253	8,445	32,805



Vaccine Incentive Participation by Tiers Overall Results



	Tier 1 -	Tier 2 -				Total Active	Est. %
	through	9/2-	Tier 3 -	Post	Grand	EE's as of	Vaccinated
Department/Office	9/1/21	30/21	11/1/2021	Incentive	Total	1/11/22	by 1/7/22
Grand Total	6,581	1,024	464	91	8,157	13910	59%

Tier 1 - through 9/1/21, Tier 2 - 9/2 through 9/30/21; Tier 3 - 10/1 through 11/1/21; Post Incentive - 11/2/21 through 1/7/22



Vaccine Incentive Participation by Dept



Department/Office	Tier 1 - through 9/1/21	Tier 2 - 9/2-30/21	Tier 3 - 11/1/2021	Post Incentive	Grand Total	Total Active EE's as of 1/11/22	Est. % Vaccinated by 1/7/22
Aviation	166	19	10	7	202	292	69%
Building Services	93	18	4	3	118	174	68%
City Attorney's Office	110	5	10	0	125	169	74%
City Auditor's Office	16	1	1	0	18	21	86%
City Controller's Office	29	7	2	2	40	76	53%
City Manager's Office	13	1	1	0	15	16	94%
City Secretary	16	1		0	17	24	71%
Civil Service	16	2	1	0	19	21	90%
Code Compliance	173	39	18	9	239	425	56%
Convention & Event Services	19			0	19	25	76%
Court & Detention Services	110	11	9	0	130	219	59%
Dallas Animal Services	66	10	8	8	92	174	53%
Dallas Fire-Rescue	1125	104	68	11	1308	2179	60%
Dallas Police Department	1759	397	128	15	2299	3932	58%
Dallas Water Utilities	615	95	47	5	762	1329	57%
Data Analytics and Business Intelligence	19			0	19	24	79%
Employees' Retirement Fund	29	2		0	31	35	89%
Equipment & Fleet Services	97	16	12	0	125	231	54%
Housing & Neighborhood Revitalization	28	2	3	0	33	49	67%
Human Resources	37	6	3	2	48	89	54%

Tier 1 - through 9/1/21, Tier 2 - 9/2 through 9/30/21; Tier 3 - 10/1 through 11/1/21; Post Incentive - 11/2/21 through 1/7/22



Vaccine Incentive Participation by Dept



	Tier 1 -					Total Active EE's	
Department/Office	through 9/1/21	Tier 2 - 9/2-30/21	Tier 3 - 11/1/2021	Post Incentive	Grand Total	as of 1/11/22	Vaccinated by 1/7/22
Information Technology Services	134	12	2	3	151	203	74%
Judiciary	21		1	0	22	46	48%
Library	255	14	7	4	280	332	84%
Management Services	309	40	23	2	374	602	62%
Mayor & Council Office	30	1	2	0	33	52	63%
Office of Arts & Culture	38	4	9	1	52	77	68%
Office of Budget	24	5	5	1	35	49	71%
Office Of Economic Development	26	1		0	27	28	96%
Office of Procurement	21	2	2	0	25	37	68%
Park & Recreation	395	50	34	3	482	1224	39%
Planning & Neighborhood Vitality	39	3	2	1	45	52	87%
Public Works	224	44	12	7	287	503	57%
Risk Management	19	6	4	0	29	45	64%
Sanitation Services	162	49	15	3	229	518	44%
Stormwater Drainage Management	125	19	7	1	152	222	68%
Sustainable Development &							
Construction	135	22	7	0	164	261	63%
Transportation	88	15	5	3	111	155	72%
Grand Total	6581	1024	464	91	8157	13910	59%

Tier 1 - through 9/1/21, Tier 2 - 9/2 through 9/30/21; Tier 3 - 10/1 through 11/1/21; Post Incentive - 11/2/21 through 1/7/22



Summary – Trends, Comments, Recommendations



Trends

What You Need to Know About Variants

Top Things You Need to Know

- 1. New variants of the virus are expected to occur. Taking steps to reduce the spread of infection, including getting a COVID-19 vaccine, are the best way to slow the emergence of new variants.
- 2. Vaccines reduce your risk of severe illness, hospitalization, and death from COVID-19.
- 3. COVID-19 booster doses are recommended for adults ages 18 and older. Teens 16–17 years old who received Pfizer-BioNTech COVID-19 vaccines can get a booster dose if they are at least 6 months post their initial Pfizer-BioNTech vaccination series.

Recommendations

Objective: Assisting with determining employee population vaccination percentage Action Item: Partner with US Wellness on overall numbers

Objective: Continue to monitor COVID-19 status and assist City of Dallas Employee community in their concerns Action Item: Provide onsite walk-through and recommendations for workspace, as needed

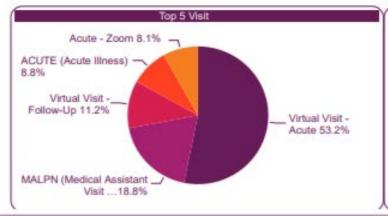


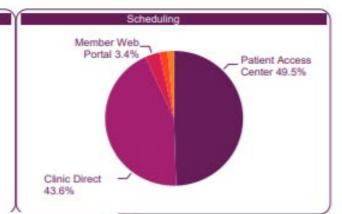
City of Dallas - Member Visit Summary

Year to Date Count

Department Group Exposures 44

Individual CV19 Assessment 1997







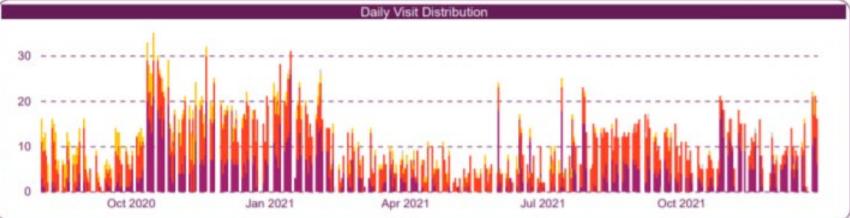
1,547 In-person at Health Ctr

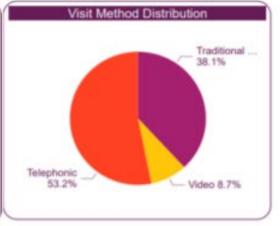
2,159

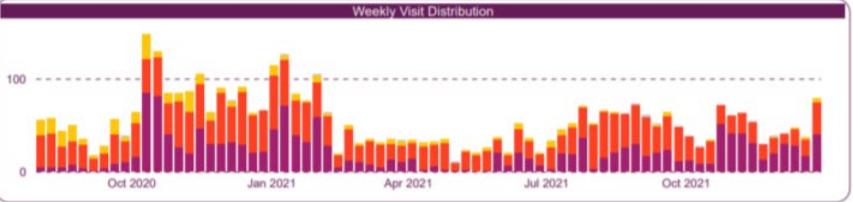
354

O Connected Virtual

> 14 Telamedicine







8/3/20 - 12/31/2021

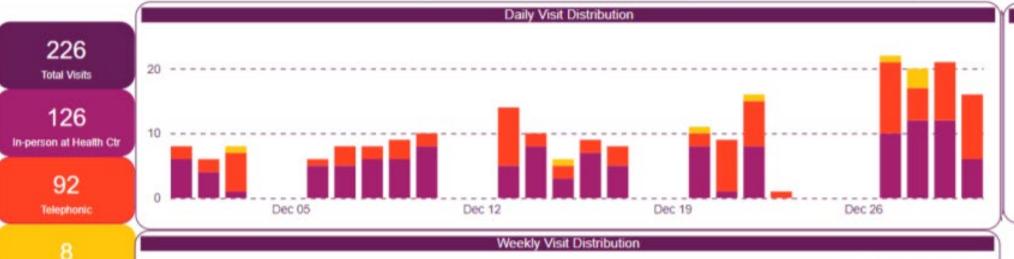


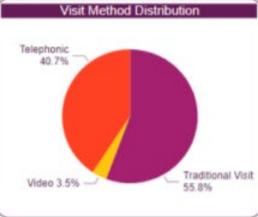
City of Dallas - COVID19 Monthly Update

Connected Virtual

Last 30 Days	Count
Group Exposure	3
Individual CV19 Assessment	22
Quarantine/Isolation	0
Pending Test Results	0
Returned to Work	22

Visit Type	Count	
New Patient	2	
WellVia - Urgent Care - Pho	0	
New Patient - Zoom	2	
Physical Exam	25	
COVID Testing	3	
Acute - Zoom	95	
Follow-Up Visit	78	
MALPN Visit	21	







12/1/21 - 12/31/2021



Group Exposures



- Parks and Recreation
 - 4 Personnel Total
 - 4 CV Assessments completed by CareATC
 - 4 Returned to Work
 - 0 Quarantine
- Building Services
 - 3 Personnel Total
 - 3 CV Assessments completed by CareATC
 - 3 Returned to Work
 - 0 Quarantine
- Code Compliance
 - 6 Personnel Total
 - 6 CV Assessments completed by CareATC
 - 6 Returned to Work
 - 0 Quarantine

Resource Updates — Toolkit, FAQs, LearningZen



COVID Toolkit for Leaders and Employees

- Updated Power Point deck for Supervisors, Managers and Employees on 01/10/2022
 - Reflects post-vaccine incentive and Qleave information
 - Updated a few of the FAQs to match
 - Overviewing updates on Leader call on 01/11/2022

FAQs – Key updates:

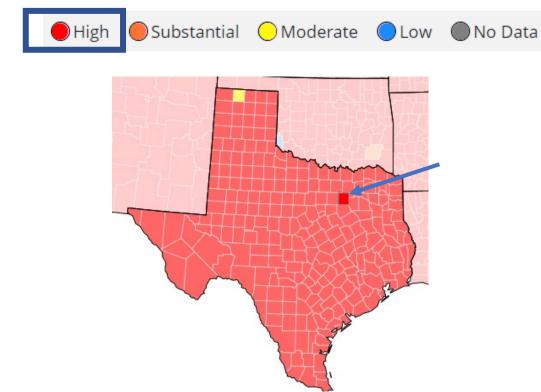
Removed outdated questions for ease in continued use and updated sections as needed

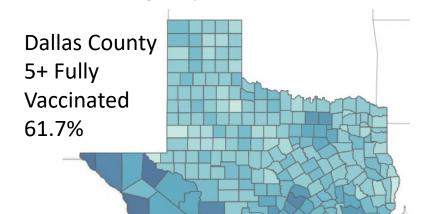
Last version dated: 01/10/2022 Latest version of FAQs dated: 01/10/2022



Risk and Vaccine Tracking — Dallas County







Percentage of Population Vaccinated for COVID-19

- 7-Day Totals, Rates, Percentages and % Change in Last 7 Days: Cases: 1,416.61 per 100k; Percent Positive: 38.44%; New Hospital Admissions 1,090
- Many employers are considering the factors above as they plan for scaled and full return to the workplace in 2022. Ideally, factors would be low or moderate as numbers vaccinated increase. Some are also tracking fully vaccinated employees to consider individual departments that have reached herd immunity numbers, targeting at least 60%.
- Source: https://dshs.texas.gov/coronavirus/AdditionalData.aspx

