FY 2027 Annual Goods/Services Procurement Report

Department	Procurement Name	Brief Description	Reason for Procurement	Procurement Category	Estimated Total Value	Estimated Term	Funding Source	Preferred Solicitation Type	Proposed Start Date	NIGP Commodity Codes
DWU	Anhydrous Ammonia, Maintenance and Inspection Services; Bulk Liquid Oxygen Maintenance and Inspection Services; Bulk Liquid Chlorine, Vessel Rentals and Hydrostatic Testing for Tanks	Anhydrous Ammonia, Maintenance and Inspection Services; Bulk Liquid Oxygen Maintenance and Inspection Services; Bulk Liquid Chlorine, Vessel Rentals and Hydrostatic Testing for Tanks	Replacing Existing Contract	Other Services	$ 23,000,000.00	3 Years	Enterprise	RFB	October 15, 2026	19000,19036, 19042, 43042, 98169, 94159, 96896
DWU	Bulk Chemicals - Hydrofluosilicic Acid, Bulk, Liquid Cationic Polymer , Liquid Ammonium Sulfate, Hydrogen Peroxide, Anthracite Filter Media, Quicklime, Hydrated Lime, and Ferric Sulfate	Bulk Chemicals - Hydrofluosilicic Acid, Bulk, Liquid Cationic Polymer , Liquid Ammonium Sulfate, Hydrogen Peroxide, Anthracite Filter Media, Quicklime, Hydrated Lime, and Ferric Sulfate	Replacing Existing Contract	Goods & Supplies	$ 72,000,000.00	3 Years	Enterprise	RFB	December 1, 2026	88500, 88566, 88577, 88578, 88564, 88594
DWU	Sewer Maintenance, TV Inspection & Repair Services	Sewer Maintenance, TV Inspection & Repair Services	Replacing Existing Contract	Other Services	$ 5,000,000.00	3 Years	Enterprise	RFB	December 11, 2026	91000, 91063, 96292, 91381, 91378, 91389
CCX	Audio Visual Equipment, Supplies and Services	Purchase of audiovisual equipment and lighting systems for council chamber and broadcast environments; installation, repair, maintenance, and aftermarket support of audiovisual equipment and lighting systems for council chamber and broadcast environments	Other	Goods & Supplies	$ 1,000,000.00	5 years	Other	Coop/ILA	January 1, 2027	84000, 84014, 84020, 84024, 84038, 84050, 84057, 84058, 84059, 84086, 93906, 92500, 92590, 92047
DFD	OEM Parts and Labor for Fire Apparatus	OEM Parts and Labor for Fire Apparatus and labor services	Replacing Existing Contract	Equipment & Fleet	$ 1,500,000.00	3 Years	General	Coop/ILA	January 1, 2027	92800, 92812, 92887, 92847, 92849, 92860
DFD	Bunker Geqar Cleaning	Bunker Gear Cleaning	Replacing Existing Contract	Other Services	$ 3,500,000.00	5 Years	General	Coop/ILA	January 1, 2027	34000, 95404, 95405, 95420, 95470, 34034
DFD	EZIO TeleFlex	Medical needles and supplies	Replacing Existing Contract	Goods & Supplies	$ 1,000,000.00	3 Years	General	Sole Source	January 1, 2027	47500, 47537, 47561, 47568, 47582, 47555
DWU	Condition Based Monitoring Systems and Vibration Analysis Services	Pump and motor equipment for Vibration Monitoring, Analysis and Reporting for the City	Replacing Existing Contract	Other Services	$ 1,200,000.00	3 Years	Enterprise	RFCSP	January 1, 2027	22000, 22084, 22075, 93662, 94164, 96258
FRM	Building Automation Management Systems Services	Installation, repairs, monitoring and analysis of City facilities with automated building systems	Replacing Existing Contract	Other Services	$ 2,000,000.00	3 Years	General	RFCSP	January 1, 2027	03100, 03125, 69031, 69032, 91000, 90608
HCE	Welcoming America Recertification Services	Obtain Welcoming America recertification services through participation in the certification cohort beginning January 2027. Services will support the City's pursuit of recertification under the Welcoming America framework.	Strategic Initiative	Other Services	$ 100,000.00	1 Year	General	Sole Source	January 1, 2027	96100, 96145, 96316, 91858, 91890, 91883
OEQS	Non-Engineering Environmental Services Master Agreement	Non-Engineering Environmental Services Master Agreement	Replacing Existing Contract	Professional Services	$ 30,000,000.00	5 Years	General	RFQP	January 1, 2027	92600, 92642, 91847, 92683, 92672, 92693
SAN	Household Hazardous Waste Program	Hazardous Waste program that is a free disposal and recycling service for City residents to safely discard dangerous consumer chemicals	Replacing Existing Contract	Other Services	$ 6,700,000.00	5 Years	Enterprise	Coop/ILA	January 1, 2027	92600, 92645, 92677, 95896, 92678, 96871
SAN	Alternate Daily Cover Tarps	Reusable geosynthetic or polymeric compressed tarps as alternative daily cover (ADC) for the McCommas Bluff Landfill	Regulatory Compliance	Goods & Supplies	$ 750,000.00	3 Years	Enterprise	RFB	January 1, 2027	45000, 45077, 45081, 08585, 93678, 76055

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SAN	Alternate Daily Cover Pellets	Organic fiber, paper, wood residues, or specialized admixtures pellets as alternative daily cover (ADC) for the McCommas Bluff Landfill	Regulatory Compliance	Goods & Supplies	$ 750,000.00	3 Years	Enterprise	RFB	January 1, 2027	33500, 75035, 33545, 33572, 33575, 64569, 63580
SAN	Hamilton Vaultronics 400DD Commercial Teller Drawers, Vacuum Tubes, and Electronic Communication Systems	Maintenance and replacement of commercial teller drawers, vacuum tubes and electronic communication systems	Other	Goods & Supplies	$ 150,000.00	3 Years	Enterprise	RFB	January 1, 2027	45000, 93610, 96262, 57859, 93937, 93942
TPW	DMS Signs, Controllers, Mounting Mechanisms, Cabinets & Poles	Purchase of dynamic message signs, controllers, mounting mechanisms, traffic signal cabinets, poles, and related traffic signal materials	Replacing Existing Contract	Goods & Supplies	$ 7,000,000.00	3 Years	General	Coop/ILA	January 1, 2027	55088, 55089, 55085, 55080, 55081
EFM	Crane Rental with Operator	These specifications are intended to set forth requirements for a five-year Indefinite Delivery/ Indefinite Quantity (ID/IQ) service price agreement with the City of Dallas for the rental of cranes with operators on an as-needed basis. ID/IQ agreement is established when quantities of services and/or delivery schedules cannot be determined. Services under this agreement will be ordered on an as needed basis for the term of the agreement	Replacing Existing Contract	Equipment & Fleet	$ 500,000.00	5 Year	Other	RFB	January 26, 2027	02000, 00505, 02013, 02014, 02015, 02016, 02087, 05561, 06594, 16024, 56039, 76503, 76509, 76513, 76514, 78032, 92933, 92950, 95936, 97526
DWU	Air Blower/Compressor/Dryer Services Part 2	Air Blower/Compressor/Dryer Services	Replacing Existing Contract	Other Services	$ 2,800,000.00	3 Years	Enterprise	RFCSP	January 27, 2027	02543, 02585, 02590, 91036, 92804, 92900, 92917, 92941, 92943, 93608
DWU	Bagged Cement and Related Items	Bagged Cement and Related Items.	Replacing Existing Contract	Goods & Supplies	$ 300,000.00	5 Years	Enterprise	RFB	January 27, 2027	08525, 13512, 15000, 15012, 15014, 15060, 36005, 54081, 66526, 75070, 96730
OCA	Cultural Organization Program Funding Application Software	We currently use the Cloudware portal to manage COP program funding applications. The existing contract expires in December 2026, and we would like to enter into a new contract that includes the updated version of the software	Replacing Existing Contract	Technology	$ 61,000.00	2 Years	General	RFP	January 27, 2027	95600, 95635, 92003, 20811, 92007, 92045, 92046
DPD	Callyo Audio Visual Recording System	License agreement for an application that captures audio and video and location from mobile devices.	Replacing Existing Contract	Technology	$ 262,200.35	5 Years	General	Coop/ILA	February 1, 2027	92000, 92003, 92005, 20811, 92045, 92007
DPD	Cellabrite Mobile Forensic Software Subscription	Software platform that allows access to locked mobile devices for data extraction	Replacing Existing Contract	Technology	$ 750,000.00	3 Years	General	Coop/ILA	February 1, 2027	20800, 20811, 92007, 92023, 92045, 92003
DPD	Purchase of additional surveillance cameras	A Supplemental Agreement to increase the contract for surveillance cameras	New Operational Need	Technology	$ 450,000.00	1 Year	General		February 1, 2027	68000, 68087, 84084, 68002, 84067, 99050
DPD	Turnkey Fleet Management	A contract to provide turnkey fleet management, to inlcude acquisition, maintenance, and fuel	New Operational Need	Other Services	$ 1,200,000.00	5 Years	Other	Coop/ILA	February 1, 2027	95800, 95841, 95850, 92847, 97514, 95870
DPD	Public Safety Uniforms	A master agreement to provide public safety uniforms	Replacing Existing Contract	Goods & Supplies	$ 27,000,000.00	5 Years	General	RFCSP	February 1, 2027	20000, 20085, 20086, 20087, 20088, 20137
DWU	Customer Queue and Appointment Management System	System to manage customer check-in, queues, and appointments for lobby services.	New Operational Need	Technology	$ 60,000.00	5 Years	Enterprise	RFP	February 1, 2027	94600, 94633, 20834, 92003, 20820, 20832, 92045
LIB	Purchase and Processing of Rare Books and Titles in Other Languages	Purchasing and process, including cataloging, of rare books and titles in different languages	Replacing Existing Contract	Goods & Supplies	$ 300,000.00	5 Years	General	Sole Source	February 1, 2027	71500, 71510, 95610, 95638, 71512, 71520
DWU	LexisNexis Customer Research Services	Online customer research and background check services for Credit Services.	Replacing Existing Contract	Other Services	$ 27,300.00	5 Years	Enterprise	Sole Source	February 4, 2027	95600, 94636, 95635, 95605, 92002, 92003
DWU	Construction Project Signs	Construction Project Signs	Replacing Existing Contract	Goods & Supplies	$ 60,000.00	3 Years	Enterprise	RFB	February 10, 2027	54068, 55923, 80100, 80160, 80189

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DWU	Bedding, Plants, Seeds, Sod and Trees	Bedding, Plants, Seeds, Sod and Trees	Replacing Existing Contract	Goods & Supplies	$ 80,000.00	3 Years	Enterprise	RFB	February 24, 2027	32540, 33500, 59500, 79000, 98802
DWU	Tire Removal, Scrap & Waste	Tire Removal, Scrap & Waste	Replacing Existing Contract	Other Services	$ 6,000.00	3 Years	Enterprise	RFB	February 24, 2027	45000, 45069, 86395, 91027, 95896, 96284
DPD	Airbus Helicopter H125	The purchase and up-fit of a new Airbus H125 helicopter	New Operational Need	Goods & Supplies	$ 4,500,000.00	1 Year	General	RFCSP	March 1, 2027	03500, 03550, 03545, 03504, 03575, 03567
DWU	Buoys and Booms purchase and installation	Purchase and installation of bouys and boom systems on waterways controlled by the City of Dallas.	Strategic Initiative	Other Services	$ 2,000,000.00	5 Years	Enterprise	RFB	March 1, 2027	12000, 95900, 12026,95929, 12050
TPW	Street De-icing Products	Purchase and delivery of street de-icing products to support winter weather operations and roadway safety	Replacing Existing Contract	Goods & Supplies	$ 400,000.00	3 Years	General	RFB	March 1, 2027	75000, 75054, 19246, 77545, 77518, 77595, 75077
CCS	Radio Campaign Advertising	CCS campaign to educate and engage public/citizens/Dallas residents to reduce blight in community	Other	Other Services	$ 50,000.00	1 year	General	Special Needs	April 1, 2027	91500, 91514, 91574, 91501, 91522
CCS	Mosquito Spraying	Adult Mosquito Control Services using Ultra Low Volume (ULV) spraying/fogging of pesticide from truck mounted equipment navigating public streets to help reduce potential disease transmission. All activites and methods performed to be consistent with CSC (Center for Disease Control) and Department of State Health Services recommendations and regulations.	Regulatory Compliance	Professional Services	$ 50,000.00	3 Years	General	RFP	April 1, 2027	98800, 98872, 91059, 92642, 67554, 81027
DFD	Onsite Calibration Services	Onsite callibration services for HazMat Equipoment	Replacing Existing Contract	Other Services	$ 500,000.00	3 Years	General	Coop/ILA	April 1, 2027	99200, 99275, 99277, 99215, 99255, 99231
DPD	Drone subscriptions	Subscription service to acquire drones	New Operational Need	Technology	$ 11,000,000.00	3 Years	Grant	RFCSP	April 1, 2027	03500, 03596, 03516, 20815, 92003, 92045
LIB	Appraisal of Art	Hiring a certified art appraiser to provide current inventory, including condition and value	New Operational Need	Professional Services	$ 50,000.00	1 Year	Other	RFP	April 1, 2027	94600, 94617, 94655, 94614, 94616, 96272
LIB	Appraisal of Fine Documents and Ephemera	Hire a certified fine documents and art appraiser to provide current inventory, including condition and value	New Operational Need	Professional Services	$ 50,000.00	1 Year	Other	RFP	April 1, 2027	94600, 94617, 94655, 94614, 94616, 96272
OEQS	Weatherization Energy Efficiency Kits	Implement a citywide building weatherization program through partnerships with community organizations to reduce energy costs by improving home energy efficiency	Strategic Initiative	Goods & Supplies	$ 49,000.00	1 Year	General	RFP	April 1, 2027	96100, 96153, 91078, 91016, 96189, 91038, 91036
PDV	Citywide Historic Preservation Plan	Historic Preservation Plan and/or City-wide Cultural Resources Survey Update	New Operational Need	Professional Services	$ 129,000.00	2 Years	General	RFQ	April 1, 2027	91800, 91832, 90648, 95630, 91890, 91892, 91816
PDV	Citywide Historic Preservation Plan	Texas Historical Commission Grant Match The City of Dallas is developing a multi-phase, citywide Historic Preservation Plan to establish a unified framework for protecting and celebrating the city's diverse historic resources. Decades of inconsistent data, surveys, and administrative processes have resulted in a fragmented and incomplete preservation system.	Strategic Initiative	Professional Services	$ 175,000.00	2 Years	General	Special Needs	April 1, 2027	91800, 91832, 90648, 95630, 91890, 91892, 91816
PKR	Litter Maintenance Service and Trash Removal	Litter Maintenance Service and Trash Removal at all City of Dallas Parks	Replacing Existing Contract	Other Services	$ 14,000,000.00	3 Years	General	RFB	April 1, 2027	98800, 98856, 98807, 91027, 95896, 98836
SAN	On Board AI Cameras for Fleet Vehicles	Fully integrated on-board AI camera systems for its fleet of solid waste collection vehicles	Replacing Existing Contract	Other Services	$ 8,000,000.00	5 Years	Enterprise	RFP	April 1, 2027	05515, 92000, 65512, 68087, 84084, 92003, 92045
SAN	Materials Recovery Facility (MRF) Operating Contract	Operation and maintenance of the Sanitation Service owned Materials Recovery Facility (MRF), as well as, processing and sale of recycle materials	Replacing Existing Contract	Revenue/Concessions	$ 3,000,000.00	3 Years	Enterprise	RFP	April 1, 2027	92600, 95890, 95896, 92677, 99885, 96871, 91027
SAN	Sale of Recyclable Materials Contract	Sale of processed recyclable materials	Replacing Existing Contract	Revenue/Concessions	$ 3,000,000.00	3 Years	Enterprise	RFP	April 1, 2027	92600, 99885, 99875, 99868, 92677, 95896

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SAN	Alternate Materials Recovery Facility (MRF)	Delivery and processing of recyclable materials	Replacing Existing Contract	Other Services	$ 3,000,000.00	3 Years	Enterprise	RFP	April 1, 2027	92600, 95800, 92677, 96239, 95896, 99885, 91027
TPW	American Airlines Center Study	Planning study for improved circulation to identify needed mobility improvements around the AA Center	New Operational Need	Professional Services	$ 1,000,000.00	2 Years	Grant	RFQP	April 1, 2027	91800, 91896, 91894, 91892, 92593, 91846
TPW	SS4A Vision Zero Update	Planning	New Operational Need	Professional Services	$ 1,600,000.00	2 Years	Grant	RFQP	April 1, 2027	91800, 91896, 91892, 92593, 91894, 92561
TPW	SS4A Sidewalk Master Plan Update	Planning	New Operational Need	Professional Services	$ 500,000.00	2 Years	Grant	RFQ	April 1, 2027	91800, 91896, 91892, 92593, 91894, 92561
DWU	Grounds, Lawn Irrigation Parts & Service (City Wide)	To establish a 3 year service agreement for (City Wide) Grounds, Lawn Irrigation Parts & Service	Replacing Existing Contract	Other Services	$ 60,000.00	3 Years	Enterprise	RFB	April 14, 2027	02000, 02049, 02262, 15542, 21033, 27156, 51525 51564, 51582, 67017, 91227, 93437, 95862
DWU	Tree Trimming/Maintenance, Planting, Stump Grinding & Emergency Storm Response Services	Tree Trimming/Maintenance, Planting, Stump Grinding & Emergency Storm Response Services	Replacing Existing Contract	Other Services	$ 350,000.00	3 Years	Enterprise	RFB	April 14, 2027	96800, 96850, 96888, 98802, 98887, 98888
DWU	Cement Treated Base (CTB), Rebase, Slurry Cement & Delivery	Cement Treated Base (CTB), Rebase, Slurry Cement & Delivery	Replacing Existing Contract	Goods & Supplies	$ 100,000.00	3 Years	Enterprise	RFB	April 14, 2027	75000, 75091, 75021, 75052, 75070, 75072
DWU	Scrap Metal Sales (City Wide)	Scrap Metal Sales (City Wide)	Replacing Existing Contract	Revenue/Concessions	$ 200,000.00	5 Years	Enterprise	RFP	April 14, 2027	57000, 99868, 99885, 57050, 96270, 96209
DWU	Temporary Industrial and Day Labor	Temporary Industrial and Day Labor	Replacing Existing Contract	Other Services	$ 800,000.00	3 Years	Enterprise	Coop/ILA	April 14, 2027	96200, 96269, 96455, 96459, 96445, 96130
DWU	Bearings and Accessories	Ball bearings, roller bearings, spherical roller bearings, cylindrical roller bearings, tapered roller bearings, needle bearings, thrust bearings, mounted bearings, bearing housings, and associated accessories.	New Operational Need	Goods & Supplies	$ 350,000.00	3 Years	Enterprise	RFB	May 1, 2027	10500,10512,10518, 10530, 10532, 10548, 10558, 10560, 10572, 10584
DWU	Flow Monitoring Services & Data Analysis	Wastewater Flow Monitoring Services to be utilized by the City	Replacing Existing Contract	Other Services	$ 2,500,000.00	5 Years	Enterprise	RFCSP	May 24, 2027	89000, 92693, 89063, 89023, 89074, 92587
DPD	Social media investigation software application	Software application that peforms live autovated searches of social media networks, online account activities and publicly available information	Replacing Existing Contract	Technology	$ 93,000.00	1 Year	Grant	Sole Source	June 1, 2027	92000, 20857, 20888, 95635, 92003, 92002
DPD	Access Control and visitor registration system	Access control at and registration of visitors as all DPD facilities	New Operational Need	Other Services	$ 750,000.00	5 Years	General	Coop/ILA	June 1, 2027	99000, 99046, 99022, 96102, 68002, 92003
DPD	Facility Management for New Academy	Facility management company to maintain the new academy currently under construction. This company will be responsible for building maintenance to inlcude plumbin, HAVC, electrical, janitorial, and grounds mainteance	New Operational Need	Other Services	$ 2,000,000.00	5 Years	General	RFCSP	June 1, 2027	95800, 95815, 91036, 91060, 91082, 91039
EFM	Decals	Decals for the use in EFM's Parts Rooms and Make Ready division. These decals are needed for adding decals to new city vehicles to be added to the fleet	Other	Goods & Supplies	$ 200,000.00	3 Year	Other	RFB	June 1, 2027	25500, 25526, 25528, 25530, 25540, 25522
HCE	RTR Street Outreach Services	Provide street outreach services supporting the City's homelessness response and connections to housing and supportive services. This procurement will replace the existing street outreach agreement	Replacing Existing Contract	Other Services	$ 676,455.00	1 Year	General	RFP	June 1, 2027	92500, 95255, 95215, 95274, 95285, 95243
HCE	Homeless Diversion Services	Provide homelessness diversion services to help households avoid entry into homelessness. This procurement will replace the current provider agreements following their FY27 terms	Replacing Existing Contract	Other Services	$ 255,000.00	1 Year	General	RFP	June 1, 2027	92500, 95255, 95215, 95274, 95285, 95243

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HCE	Senior Housing Services	Provide housing services for seniors through a contracted service provider. This procurement will replace the FY27 service agreement to support continued service delivery	Replacing Existing Contract	Other Services	$ 250,000.00	1 Yearr	General	RFP	June 1, 2027	95200, 95249, 95255, 95215, 95285, 95274
HCE	Municipal Services Center/The Bridge Services	Provide services associated with the municipal homeless services center and The Bridge. This procurement will replace the current agreement following its final renewal term		Other Services	$ 250,000.00	1 Year	General	RFP	June 1, 2027	92500, 95255, 95215, 95274, 95285, 95243
HCE	ESG Rapid Rehousing Services	Provide rapid rehousing services funded through the Emergency Solutions Grant program. A NOFA will select provider services following the final renewal of the current agreement	Replacing Existing Contract	Other Services	$ 120,000.00	1 Year	Grant	NOFA	June 1, 2027	95200, 95255, 95215, 95278, 95274, 95285
HCE	ECOSTS Special Needs Services	Provide Special Needs services through the Early Childhood and Out-of-School Time Services program. Staff plan to select services through a CDBG-funded NOFA	Replacing Existing Contract	Other Services	$ 120,000.00	1 Year	Grant	NOFA	June 1, 2027	95200, 95218, 95225, 95215, 95243, 95274
HCE	WDMPC Landscaping Services	Provide landscaping maintenance services for WDMPC. The solicitation will establish covered areas, service frequency and maintenance requirements	Replacing Existing Contract	Other Services	$ 300,000.00	3 Years	General	RFP	June 1, 2027	98800, 98836, 98852, 98889, 98888, 98841
HCE	Community Center Litter Pickup Services	Provide litter pickup services at designated community center locations. The solicitation will identify covered sites, service frequency and performance requirements	Replacing Existing Contract	Other Services	$ 150,000.00	3 Years	General	RFB	June 1, 2027	98800, 98856, 98807, 91027, 98836, 91039
HCE	Community Center Horticultural Bed Services	Provide horticultural bed maintenance at designated community center locations	Replacing Existing Contract	Other Services	$ 150,000.00	3 Years	General	RFB	June 1, 2027	98800, 98836, 98852, 98889, 98888, 98841
HCE	Citizenship and Naturalization Assistance Services	Citizenship services to Legal Permanent Residents, supporting their applications for naturalization	New Operational Need	Other Services	$ 100,000.00	1 Year	General	RFP	June 1, 2027	95200, 95259, 96149, 95274, 95290, 96146
HCE	ADA Transition Plan Implementation and Accessibility Services	Provide ADA Transition Plan implementation support, staff training, facility reviews and support for compliance with DOJ web content accessibility standards. Potential sidewalk work and Sidewalk Master Plan coordination remain under discussion with TPW.	Regulatory Compliance	Other Services	$ 300,000.00	1 Year	General	RFP	June 1, 2027	91800, 91825, 92435, 91819, 91829, 92593
PER	Background Search	Background Search is used to verify a candidate's employment history, education, criminal record, and other relevant information. This process helps ensure the individual meets the organization's standards for safety, integrity, and reliability. Background checks support informed hiring decisions and help mitigate organizational risk.	Replacing Existing Contract	Professional Services	$ 500,000.00	3 Years	General	RFCSP	June 1, 2027	952, 961, 962, 90568, 95259, 95277
PKR	Operation Management of the Kiest Softball Complex	PKR is seeking a vendor to provide for the operational management of the Kiest Softball complex to include organizing league play, tournaments and the development of a maintenance management plan	New Operational Need	Revenue/Concessions	$ 5,000,000.00	5 year	Other	RFP	June 1, 2027	95800, 95870, 93100, 93175, 988788
TPW	Traffic Signal Controllers & Battery Systems	Purchase of traffic signal controllers and battery backup systems for the operation and maintenance of traffic signals throughout the City	Replacing Existing Contract	Goods & Supplies	$ 2,000,000.00	3 Years	General	Coop/ILA	June 1, 2027	55000, 55088, 55089, 55080, 55081
EFM	Vehicle and Equipment Rental	Rental of vehicles, golf carts and heavy equipment	Replacing Existing Contract	Equipment & Fleet	$ 13,000,000.00	5 Year	Other	RFB	June 24, 2027	97500, 97514, 97538, 97524, 97534, 97586
EFM	Emergency Light Equipment, Parts and Labor	Variety of emergency light equipment, parts, and labor	Replacing Existing Contract	Equipment & Fleet	$ 3,000,000.00	5 Year	Other	RFB	June 24, 2027	03500, 05500, 06000, 34000, 68000, 92900, 93600, 99000, 03594, 05551, 05554, 05556, 05557, 05579, 06074, 34015, 68097, 93627

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BMS	Fees for Services (Cost/Revenue Study)	Prepare a comprehensive study of specified General Fund departments detailing the current costs of services provided to outside users, e.g., user fees, charges for services, licenses, permits, rentals, etc. General Fund fees are reviewed on a four-year (4) cycle. Proposals should be submitted for an annual review of approximately one quarter of the City's fees. This will be a four (4) year contract to perform a full review of the City's fees.	Replacing Existing Contract	Professional Services	$ 182,000.00	4 years	General	RFCSP	July 1, 2027	94600, 94529, 91804,91849, 91858
CCS	Internet Background Inquires	Authorization of subscription service agreement for internet background inquires.	Replacing Existing Contract	Professional Services	$ 17,808.00	3 Years	General	Special Needs	July 1, 2027	95600, 95635, 92002, 92003, 95670, 96130
DFD	Boat and Motor Repair	Boat and Motor Repair	Replacing Existing Contract	Other Services	$ 350,000.00	3 Years	General	RFB	July 1, 2027	95900, 95924, 95951, 95944, 95973, 95976
DPD	Forensic Lab Testing of THC substances	Forensic lab testing to determine the level of THC contained is various substances	Replacing Existing Contract	Other Services	$ 750,000.00	4 Years	General	RFCSP	July 1, 2027	96100, 96140, 96222, 99231, 96148, 99226
DPD	Financial Records Investigative Platform	A software platform to assist investigators in the review and investigation of financial records	New Operational Need	Technology	$ 450,000.00	3 Years	General	RFCSP	July 1, 2027	92000, 20857, 20810, 92007, 92003, 92045
DPD	Digiatal Document Management Platform	This platform digitizes documents, forms and approval sequences for purchase approval, personnel records, and general orders	Replacing Existing Contract	Technology	$ 710,000.00	5 Years	General	Coop/ILA	July 1, 2027	92000, 95882, 92017, 92003, 92019, 92045
DWU	Payment Substation for Water Payment	Services for payment substation for water payments	Replacing Existing Contract	Other Services	$ 250,000.00	5 Years	Enterprise	RFCSP	July 1, 2027	94600, 94610, 94625, 94629, 94635, 94670
DWU	Collective Water Meter Testing Program	Fully Sourced water meter testing services	Replacing Existing Contract	Other Services	$ 1,500,000.00	5 Years	General	RFQ	July 1, 2027	28563, 93885, 28780, 69053, 89044
FRM	Window Washing Services	Price agreement for window washing services at City facilities	Replacing Existing Contract	Other Services	$ 1,300,000.00	3 Years	General	RFB	July 1, 2027	91000, 91003, 91081, 92893, 96221
PKR	Sports Officiating Services	Sports officiating services for youth sports league play coordinated by the PKR youth services division	Replacing Existing Contract	Other Services	$ 2,000,000.00	3 Years	General	RFB	July 1, 2027	96100, 96168, 96156, 95283, 95870, 96269
PKR	Cloud Based Inventory/Supplies Software System	Software as a Service (SaaS) for an Inventory/Supplies management based Software System	Replacing Existing Contract	Technology	$ 700,000.00	3 Years	General	Coop/ILA	July 1, 2027	92000, 20855, 20856, 92003, 92045, 20837
PKR	Eco-Counters - People Counting System	People counting system to track ingress and egress at city parks and trails	Replacing Existing Contract	Other Services	$ 400,000.00	5 Years	General	Sole Source	July 1, 2027	57800, 57822, 55082, 92003, 92005, 92045, 20821
PKR	Not-for-Profit Golf Professional Management Concession Contract	Operational management of the Cedar Crest Golf Course to include the provision of high-quality on going maintenance and capital improvements	Replacing Existing Contract	Revenue/Concessions	$ 20,000,000.00	20 Years	No Cost Consideration	RFP	July 1, 2027	98800, 80554, 98831, 98836, 98863, 98852, 95815
PKR	Event and Venue Management Services for the Cotton Bowl at Fair Park	Agreement to provide for Event and Venue Management Services for the Cotton Bowl at Fair Park	New Operational Need	Revenue/Concessions		5 Years	Enterprise	RFP	July 1, 2027	96200, 96260, 91509, 95874, 96205, 96235, 96236
PKR	Water Activities Management Plan for White Rock and Bachman Lake	Agreement for a consultant to help create a water activities management plan for White Rock Lake and Bachman Lake. The city is looking for qualified professionals to evaluate and assess current recreational activities on the lakes and to formulate a plan that can meet the City's objectives and serve the Dallas residents.	New Operational Need	Consultant Services	$ 200,000.00	18 Months	General	RFP	July 1, 2027	91800, 91893, 91892, 91888

Department	Procurement Name	Brief Description	Reason for Procurement	Procurement Category	Estimated Total Value	Estimated Term	Funding Source	Preferred Solicitation Type	Proposed Start Date	NIGP Commodity Codes
PKR	Manage Engine Service Desk Plus Software as a Aervice (SaaS)	ManageEngine ServiceDesk Plus SaaS is used by the Park IT Division for IT and RecTrac incident reporting, inventory control, project management, knowledge management, and task management. Continuing with the existing platform provides operational continuity and avoids the time, cost, data migration, retraining, and workflow impacts associated with implementing an alternative solution. Due to the required timeline for maintaining these critical IT services, conducting a formal competitive process may not be practical or in the best interest of the organization.	Replacing Existing Contract	Technology	$ 95,672.00	3 Years	General	Coop/ILA	July 1, 2027	92000, 92003, 92045, 20855, 20868, 92005
DWU	Liquid Sulfur Dioxide and Cleaning, Inspection and Testing of Storage Tanks	Liquid Sulfur Dioxide and Cleaning, Inspection and Testing of Storage Tanks	Replacing Existing Contract	Other Services	$ 3,780,000.00	3 Years	Enterprise	RFB	July 10, 2027	88500, 88547, 88594, 92974, 92691, 92693
DPD	Artificial Intelligence Platform	A contract to provide an artificial intelligence platform that will allow DPD personnel to create applications that will provide efficencies within the department	New Operational Need	Technology	$ 10,000,000.00	3 Years	Grant	RFCSP	August 1, 2027	92000, 20845, 20867, 92003, 92040, 92005
DWU	Eroson control installation and repair	Purchase, installation, and repair of steel retaining walls and rip-rap for the use in erosion control on waterways controlled by the City of Dallas.	Strategic Initiative	Other Services	$ 3,000,000.00	5 Years	Enterprise	RFB	August 1, 2027	95900, 32544, 91223, 91300, 95990,
LIB	Purchase and Processing of Physical Media	Purchasing and processing, including cataloging, of physical media for circulation. Physical media includes audiobooks, videos, cds, vinyl, etc.	Replacing Existing Contract	Goods & Supplies	$ 7,000,000.00	5 Years	General	RFCSP	August 23, 2027	71500, 71505, 71590, 71580, 95610, 71560
DWU	Overhead Door Services (City Wide)	Overhead Door Services	Replacing Existing Contract	Other Services	$ 200,000.00	3 Years	Enterprise	RFB	August 25, 2027	15000, 15019, 15020, 15023, 15025, 15030, 15065, 15077, 90900, 90937, 91000, 91014, 91055, 93600, 93623
DWU	Saw Blades, Concrete and Asphalt	Saw Blades, Concrete and Asphalt	Replacing Existing Contract	Goods & Supplies	$ 30,000.00	3 Years	Enterprise	RFB	August 25, 2027	02000, 02015, 44508, 44500, 44508, 44509, 54500, 54504, 54542, 65200, 65264
DWU	Steel, Aluminum	Steel, Aluminum	Replacing Existing Contract	Goods & Supplies	$ 200,000.00	3 Years	Enterprise	RFB	August 25, 2027	02006, 02204, 26059, 44578, 54533, 54536, 70036, 89540, 89545, 92800, 92854, 92900, 92917, 92948, 93635
DWU	Fire Hydrant Markers	Fire Hydrant Markers	Replacing Existing Contract	Goods & Supplies	$ 40,000.00	3 Years	Enterprise	RFB	August 25, 2027	55000, 55032, 80100, 80148, 80149, 80186
DWU	Water Meters, Parts & Accessories	Water Meters, Parts & Accessories	Replacing Existing Contract	Goods & Supplies	$ 15,000,000.00	3 Years	Enterprise	RFB	August 25, 2027	12000, 12092, 48567, 51585, 90976, 91027, 92694, 96239, 96850, 96871, 98856
DWU	Automotive Aftermarket Parts	Automotive OEM & Aftermarket Parts	Replacing Existing Contract	Goods & Supplies	$ 60,000.00	3 Years	Enterprise	RFB	August 25, 2027	06000, 06066, 06071, 06072, 06070, 06074
DWU	Brass Fittings - No Lead	Brass Fittings - No Lead	Replacing Existing Contract	Goods & Supplies	$ 900,000.00	3 Years	Enterprise	RFB	August 25, 2027	65900, 65978, 65906, 65930, 65987, 65985
DWU	Gases- Industrial , Medical & Welding (City Wide)	Gases- Industrial , Medical & Welding (City Wide)	Replacing Existing Contract	Goods & Supplies	$ 150,000.00	3 Years	Enterprise	RFB	August 25, 2027	43000, 43012, 43020, 43024, 43030, 43036, 43042, 43048
DWU	Overhead Gantry Crane Inspection, Maintenance, Parts & Labor	Overhead Gantry Crane Inspection, Maintenance, Parts & Labor	Replacing Existing Contract		$ 1,000,000.00	3 Years	Other	RFB	August 25, 2027	92900, 92947, 56039, 56049, 93648, 93625

Department	Procurement Name	Brief Description	Reason for Procurement	Procurement Category	Estimated Total Value	Estimated Term	Funding Source	Preferred Solicitation Type	Proposed Start Date	NIGP Commodity Codes
EFM	Automotive Aftermarket Parts	Automotive Aftermarket Parts	Replacing Existing Contract	Goods & Supplies	$ 4,000,000.00	3 Years	General	RFB	August 25, 2027	06000, 06066, 06071, 06072, 06070, 06074
EFM	Oil, Grease and Lubricants	Delivery of Oil, Grease and Lubricants to the City of Dallas	Replacing Existing Contract	Goods & Supplies	$ 14,000,000.00	5 Years	Other	RFB	August 25, 2027	40500, 40524, 40536, 40538, 40539
EFM	OEM Parts Only	Supply and delivery of vehicle, truck, motorcycle and heavy equipment OEM parts for the City of Dallas	Replacing Existing Contract	Equipment & Fleet	$ 70,000,000.00	5 Year	Other	RFB	August 25, 2027	06000, 06066, 06071, 06072, 06074, 07012
CCX	Translation and Interpretation Services	The intent of this Request for Proposal (RFP) is to obtain firm fixed price proposals from qualified Contractors to provide remote simultaneous interpretation (RSI) for virtual meetings and events, in-person simultaneous and consecutive interpretation, document translation, transcription, and American Sign Language (ASL) interpretation on an “as-needed-basis”, three hundred sixty-five (365) days a year/ seven (7) days a week/ twenty-four (24) hours a day. These services will support access to City programs, services, and information for community members with limited English proficiency and individuals who are deaf or hard of hearing for various City of Dallas departments. The City intends to select a pool of providers as a result of this RFP. The City does not guarantee any minimum services to any one (1) Contractor. Vendors must confirm supported platforms for RSI (e.g., Microsoft Teams, Zoom) and any licensing requirements for the City.	Replacing Existing Contract	Professional Services	$ 334,000.00	3 Years	General	RFP	August 28, 2027	96100, 96117, 96146, 96175, 96167, 96192
CCS	Food Inspections - State Fair of Texas	State Fair of Texas food testing	Regulatory Compliance	Professional Services	$ 8,635.50	2 Years	General	RFB	September 1, 2027	96100, 96145, 96148, 98940, 91852, 96136
CCS	Tolemi - Spatial Analysis and Predictive Modeling SaaS Solution	Tolemi Rental Rental Registration and Inspection Software - Mobile and web-based	New Operational Need	Professional Services	$ 315,657.00	3 Years	General	Special Needs	September 1, 2027	92000,92003, 92005, 92007, 92045, 20811
CCS	Citywide Printing Services	Envelopes, door hangers, open and vacant placards, notice of violation forms, die cut decals high weeds/litter, mosquito abatement placards/signs, flip poly bags, multi-part forms and citations, nylon banners	Other	Goods & Supplies	$ 65,000.00	4 Years	General	RFQ	September 1, 2027	96600, 96607, 96611, 96628, 96651, 96657, 31000
DFD	Station Wear and Uniforms	Station Wear and Uniforms	Replacing Existing Contract	Goods & Supplies	$ 2,000,000.00	3 Years	General	RFB	September 1, 2027	20000, 20085, 20086, 20087, 20070, 20044
DPD	License renewal for the Gun Shot Detection System	License renewal for 24 gun shot detection devices	Replacing Existing Contract	Technology	$ 136,080.00	3 Years	General	Sole Source	September 1, 2027	68000, 68041, 20857, 20888, 92003, 92045, 92046
DPD	Background Investigation Platform	A service provider to conduct background investigations and a platform that allows candidates to submit all their background documents digitally, and allows for real-time tracking of all background investigations	New Operational Need	Technology	$ 4,500,000.00	3 Years	General	RFCSP	September 1, 2027	96100, 96130, 92003, 92017, 92005, 92045
DWU	Wet Well, Pump Stations, and Stormwater Drain Pipes Inspection and cleaning services	Wet Well, Pump Stations, and Stormwater Drain Pipes Inspection and cleaning services focused on assessment and maintenance of the storm drain system.	Replacing Existing Contract	Other Services	$ 500,000.00	3 Years	Other	RFCSP	September 1, 2027	91187, 91345, 91381, 96873, 93662
FRM	HVAC Equipment, Repair, Installation, Parts and Services	Price agreement for HVAC equipment, parts, repairs, installation and maintenance services	Replacing Existing Contract	Other Services	$ 40,000,000.00	3 Years	General	RFB	September 1, 2027	03100, 03155, 03176, 22014, 88594, 91017, 91036, 91450, 92830, 94155,99247
FRM	Doors - Commercial doors, automatic doors, overhead doors, door repair and maintenance services, parts and labor	Price agreement for door repairs, maintenance and installations for doors, commercial doors, automatic doors, and overhead doors	Replacing Existing Contract	Other Services	$ 3,500,000.00	3 Years	General	RFB	September 1, 2027	15019, 15020, 15023, 15025, 15030, 15065,
FRM	Elevator Communications modernization and upgrades	Modular phones for elevator emergency communication systems	New Operational Need	Other Services	$ 200,000.00	3 Years	General	RFB	September 1, 2027	73086, 90684, 91575, 93972

Department	Procurement Name	Brief Description	Reason for Procurement	Procurement Category	Estimated Total Value	Estimated Term	Funding Source	Preferred Solicitation Type	Proposed Start Date	NIGP Commodity Codes
OEQS	Priority Climate Action Plan	Evaluation of the CECAP strategic Plan conducted by consulting firm	Strategic Initiative	Professional Services	$ 200,000.00	2 Years	General	RFP	September 1, 2027	92600, 92642, 91890, 91843, 92672, 91812, 91875
OEQS	Dallas Community Air Management Program (DCAMP)	Dallas Community Air Management Program (DCAMP)	Replacing Existing Contract	Goods & Supplies	$ 100,000.00	4 Years	General	RFP	September 1, 2027	92600, 92615, 92614, 92693, 92642, 22020
PDV	Determination Remedies Non-Conforming Uses	This is an Amortization Project that has been awarded by Council to procure a consultant to determine the amount calculated under Dallas City Code Section 51A-4.704(aXlXDXi) for identified land uses.	New Operational Need	Professional Services	$ 200,000.00	2 Years	Other	RFP	September 1, 2027	94600, 91832, 94615, 91889, 91849, 91892, 91832
PDV	Urban Forest Tree Canopy Study	City of Dallas Tree Inventory	New Operational Need	Consultant Services	$ 150,000.00	2 Years	Enterprise	RFP	September 1, 2027	94700, 95845, 98802, 92033, 91843, 94732
PDV	Digitization Services	Digitization of aperture cards	Replacing Existing Contract	Goods & Supplies	$ 74,000.00	2 Years	Enterprise	RFP	September 1, 2027	95800, 96618, 92038, 92019, 92034, 92024, 95882
PDV	Northwest District Office Lease (Tentative)	Northwest District Office Lease (Tentative)	Replacing Existing Contract	Other Services	$ 300,000.00	3 Years	Enterprise	Special Needs	September 1, 2027	97100, 97145, 97155, 97170, 97165, 97135
PKR	Golf Prodessional Manager Concession Contract	Agreement for the operational management of four (4) golf courses to include the provision of a professional golf manager to run the golf-pro shop and concession services	Replacing Existing Contract	Revenue/Concessions		10 years	No Cost Consideratio n	RFP	September 1, 2027	98800, 80554, 98831, 98836, 98863, 98852, 95815
PKR	EMV Credit Card Gateway Processing System	Master agreement to provide an integrated Europay, Mastercard & Visa redit card payment processing solution that is fully compatible with Vermont Systems' RecTrac and WebTrac applications. The City requires a solution that operates natively within the RecTrac ecosystem and supports both card-present and card-not-present transactions.	Replacing Existing Contract	Technology	$ 500,000.00	3 Years	General	RFP	September 1, 2027	94600, 94635, 94670, 92003, 92045, 20490
PKR	Food & Beverage Concessions Contract for Fair Park	Contract to provide food & beverage concession services for events at Fair Park	New Operational Need	Revenue/Concessions	$ 350,000.00	3 Years	Enterprise	RFCSP	September 1, 2027	96100, 96115, 96219, 95844, 96138, 96234
PKR	Security Services for Fair Park Events	Security Services at Fair Park Events	New Operational Need	Other Services	$ 500,000.00	3 Years	Enterprise	RFCSP	September 1, 2027	99000, 99046, 90568, 99067, 99080, 96134
PKR	Parking Management Services for Fair Park Events	Parking management services at Fair Park Events	New Operational Need	Revenue/Concessions	$ 500,000.00	3 Years	Enterprise	RFCSP	September 1, 2027	95800, 96200, 95872, 96259, 96864, 99046, 93653
PKR	Event Production/Planning Services at Fair Park	Event production services to include the provision of chairs, tables, stages, genrators, lighting, personnel, etc. at Fair Park	New Operational Need	Other Services	$ 500,000.00	3 Years	Enterprise	RFCSP	September 1, 2027	96200, 96200, 91509, 96234, 96260, 96205, 96276
PKR	Custodial Services for Fair Park	Custodial services at Fair Park	New Operational Need	Other Services	$ 500,000.00	3 Years	Enterprise	RFCSP	September 1, 2027	91000, 91039, 98807, 95863, 91027, 96221
SAN	Purchase of Waste and Recycling Roll Carts	Waste and recycling collection roll carts and parts	Replacing Existing Contract	Goods & Supplies	$ 9,000,000.00	3 Years	Enterprise	Coop/ILA	September 1, 2027	45000, 10000, 45065, 45034, 10007, 45036, 45037
SAN	Removal and Disposal of Scrap Tires	Removal and disposal of scrap tires at various facilities operated by the City of Dallas	Replacing Existing Contract	Other Services	$ 2,000,000.00	3 Years	Enterprise	RFB	September 1, 2027	91000, 96800, 91027, 96284, 92677, 96871, 95896, 96286
SAN	On-call Debris Collection and Removal Services	On-call brush and bulky item supplemental collection services, transfer station hauling support services, and disaster debris collection and disposal services	Replacing Existing Contract	Other Services	$ 21,000,000.00	3 Years	Enterprise	RFB	September 1, 2027	91000, 96800, 91027, 96850, 96239, 96871, 95896

Department	Procurement Name	Brief Description	Reason for Procurement	Procurement Category	Estimated Total Value	Estimated Term	Funding Source	Preferred Solicitation Type	Proposed Start Date	NIGP Commodity Codes
SAN	Residential Recycling Public Education Campaign	Sanitation seeks a qualified firm to develop and execute a public education campaign focused on recycling behavior change to increase and improve material quality in the recycling stream	Strategic Initiative	Consultant Services	$ -	6 Months	Enterprise	RFCSP	September 1, 2027	91500, 91500, 95222, 91573, 91522, 91501, 96153
SAN	Erosion Control Materials and Labor	Various erosion control materials, including straw wattles, erosion matting, silt fences, triangular silt dikes, hay bales, vegetative stabilization materials, Turf Reinforcement Mats (TRMs), geosynthetics, and geotextile underlayment materials, as well as for the on-call, as-needed labor services for the installation, handling, maintenance, and correction of erosion control measures	Other	Other Services	$ 1,000,000.00	3 Years	Enterprise	RFB	September 1, 2027	98800, 79020, 08585, 76055, 98814, 08573, 98852
SAN	Various Aggregate Materials and Soil Mixes	Aggregate materials	Replacing Existing Contract	Goods & Supplies	$ 2,000,000.00	3 Years	Enterprise	RFB	September 1, 2027	75000, 79069, 75035, 75077, 79070, 75052, 75072
TPW	Pavement Marking Materials	Purchase of pavement marking materials used for roadway striping, traffic lane delineation, and other pavement markings throughout the City	Replacing Existing Contract	Goods & Supplies	$ 4,735,274.47	3 Years	General	RFB	September 1, 2027	55000, 55036, 63066, 55004, 55008, 55072
TPW	Cement Treated Base, Rebase & Super Slurry	Purchase and delivery of cement-treated base, rebase, and super slurry materials for roadway construction, maintenance, and repair projects throughout the City.	Replacing Existing Contract	Goods & Supplies	$ 3,068,925.00	3 Years	General	RFB	September 1, 2027	75000, 75091, 75021, 75070
TPW	Reflecting and Non Reflecting Sheeting Material	Purchase of reflective and non-reflective sheeting materials used for the fabrication, maintenance, and replacement of traffic signs throughout the City	Replacing Existing Contract	Goods & Supplies	$ 1,537,350.00	3 Years	General	RFB	September 1, 2027	80100, 55000, 80149, 55045
DPD	Subscription renewal for a Web-based law enforcement training platform	A subscription to a law enforcement platform that provides online training to officers on changes to laws that affect their day to day operations.	Replacing Existing Contract	Technology	$ 400,000.00	3 Years	General	Coop/ILA	October 1, 2027	92000, 92091, 20866, 92435, 92003, 92416
PER	Cobra and Direct Bill	A new procurement is required for COBRA and Direct services because HR is seeking to complete an RFCSP to secure a larger, longer term contract that better meets the City's ongoing needs. This approach will ensure continuity of services and align with updated procurement standards.	Replacing Existing Contract	Professional Services	$ 200,000.00	3 Years	Other	RFCSP	October 1, 2027	94800, 95300, 91869, 91867, 94848, 95352, 95856, 95861
EFM	Fuel Pump Maintenance, Dispensing Equipment, Lines & Tanks	Fuel pumps, dispensing equipment, lines and tanks and the repair or replacement of lines, pumps and automatic tank gauges (ATG) associated with the above ground and underground storage tanks	Replacing Existing Contract	Equipment & Fleet	$ 4,500,000.00	5 Year	Other	RFB	October 14, 2027	72000, 91000, 92800, 72004, 72041, 72043, 92844
DWU	Utility Line Locate Ticket Management System	Utility locator service	Replacing Existing Contract	Other Services	$ 2,500.00	3 Years	Enterprise	Coop/ILA	October 22, 2027	96291, 96200, 92003, 20868, 20837, 92005, 92045
DPD	Contract Renewal for surveillance camera connections to private businesses	This agreement provides hardware for private businesses to share their surveillance video feed with DPD in real time.	Replacing Existing Contract	Technology	$ 400,000.00	5 Years	General	Coop/ILA	November 1, 2027	68000, 68087, 84084, 68002, 84067, 99050
DWU	Meter Test Bench	Purchase a portable mobile tester and a service contract for large and small meter test benches with ultrasonic capability	Replacing Existing Contract	Other Services	$ 2,611,321.00	5 Years	General	Sole Source	December 22, 2027	28500, 28563, 93885, 28780, 69053, 89044
DWU	Industrial, Commercial & Institutional (ICI) Water Assessments	Water consumption assessment program for industrial, commercial, and institutional facilities.	Replacing Existing Contract	Other Services	$ 1,000,000.00	5 Years	Enterprise	RFCSP	January 26, 2028	92695, 92830, 91897, 96145, 90783, 92652
FRM	Window Treatment Installation Services	Installation of window treatments for City facilities	Replacing Existing Contract	Other Services	$ 150,000.00	3 Years	General	RFB	April 1, 2028	91000, 15004, 90948, 91079, 91080, 93689
DWU	ITRON Maintenance & Support	Maintenance and support of the existing field collection reading system software application and meter reading handheld devices	Replacing Existing Contract	Other Services	$ 2,000,000.00	5 Years	General	Sole Source	September 9, 2028	28700, 28780, 92804, 69053, 93885

FY 2027 Annual Construction Procurement Report

Department	Procurement Name	Brief Description	Reason for Procurement	Procurement Category	Estimated Total Value	Estimated Term	Funding Source	Preferred Solicitation Type	Proposed Start Date	NIGP Commodity Codes
DWU	Water and Wastewater Replacements FY 26/27 - Construction Pkg 2	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	New Operational Need	Construction	$ 17,000,000.00	2 Years	Other	RFB	January 1, 2027	91300, 91319, 91327, 91339, 91340, 91345,
DWU	Lower East Bank Interceptor Phase 2	Construction of approximately 7,500 LF of 78", 104" and 120" wastewater interceptor	New Operational Need	Construction	$ 100,000,000.00	3 Years	Other	RFB	January 1, 2027	91300, 91319, 91327, 91339, 91340, 91345,
DWU	Customer Meter Vault Assessment and Improvements	Water and Wastewater meter vault assessments and improvements	New Operational Need	A&E	$ 700,000.00	2 Years	Other	RFQ	January 1, 2027	92500, 91000, 92507, 91036, 90644
BCM	Majestic Theatre Capital Improvements Projects	Design contract for Capital Improvement Projects including Exterior repairs / water infiltration mitigation and window replacement, seating replacement, elevator upgrades and repairs, interior ADA accessibility enhancements/upgrades	Strategic Initiative	A&E	$ 727,581.00	1 Year	Bond	RFQ/RFP	April 1, 2027	90600, 90610, 90607, 92537, 92588, 90652
BCM	Fire Station 11 Renovation and Expansion Design Contract	Design Contract for Fire Station 11 Renovation and Expansion	Strategic Initiative	A&E	$ 919,620.00		Bond	RFCSP	April 1, 2027	90600, 90610, 90607, 92537, 92588, 90652
BCM	Fire Station 24 Capital Improvement Upgrades	Roof Repairs/ Replacement and waterproofing	Strategic Initiative	Construction	$ 589,500.00	1 Year	Bond	RFQ/RFP	April 1, 2027	90600, 90610, 90607, 92537, 92588, 90652
DWU	IPL to Dallas System Preliminary Engineering	Includes 1 mile from TRWD pipe to Joe Pool, JP Intake at north end, raw water pipeline to new 75 MGD WTP, and finished water pipeline connecting to SWPL Phase 1. Construction Complete (2035-2040). ROW service contract overlapping and after preliminary design. Planning/Prelim. Eng., Permitting, ROW (2026-2028), Engineering (2028-2033), Construction (2030-2040).	New Operational Need	A&E	$ 7,400,000.00	3 Years	Other	RFQ	April 1, 2027	92500, 92517, 92544, 92567, 92578, 92593, 92597
DWU	Tawakoni Balancing Reservoir Repairs	Tawakoni Balancing Reservoir Repairs	New Operational Need	Construction	$ 3,500,000.00	2 Years	Other	RFB	April 1, 2027	95966, 95939, 92500, 92517, 92546, 92588
DWU	2026 HVAC Assessments, Improvements and Replacements at Various Locations	Design contract for HVAC assessments, and renovations, improvements and replacements at various locations.	New Operational Need	A&E	$ 4,750,000.00	2 Years	Other	RFQ	April 1, 2027	92500, 91000, 92507, 91036, 90644
DWU	2026 Roof Assessments and Replacements at Various Locations	Design contract for roof assessments and replacements at various locations.	New Operational Need	A&E	$ 4,750,000.00	2 Years	Other	RFQ	April 1, 2027	92581, 92588, 92517, 92535, 92519
DWU	Hickory Creek Water and Wastewater Replacements - Phase 2	Construction of Water and Wastewater pipelines and appurtenances. Approx. 10,000 LF of water and wastewater mains and roadway repair.	New Operational Need	Construction	$ 13,000,000.00	2 Years	Other	RFB	April 1, 2027	91300, 91319, 91327, 91339, 91340, 91345, 91350, 91360, 91392, 91396, 91430, 91438
DWU	Water and Wastewater Replacements FY 26/27 - Construction Pkg 3	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	New Operational Need	Construction	$ 17,000,000.00	2 Years	Other	RFB	April 1, 2027	91300, 91319, 91327, 91339, 91340, 91345, 91350, 91360, 91392, 91396, 91430, 91438
DWU	Water and Wastewater Replacements FY 26/27 - Construction Pkg 4	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	New Operational Need	Construction	$ 17,000,000.00	2 Years	Other	RFB	April 1, 2027	91300, 91319, 91327, 91339, 91340, 91345, 91350, 91360, 91392, 91396, 91430, 91438
DWU	White Rock Interceptor Design Build Covering Sunbeam Diversion Structure-Scyene-Military Parkway, Samuel Grand	Design build procurement for approx 22,000 ft of 78-inch wastewater interceptor in White Rock Creek	New Operational Need	Construction	$ 15,000,000.00	5 Years	Other	RFCSP	April 1, 2027	90600, 90625, 90680, 92517, 92533, 92535, 92538, 92570, 92583, 92588
DWU	Erosion Control at Various Locations - Phase 9	Erosion control projects at various locations including Claremont, Springhill, Coombs Creek, Hampton, Jefferson, Sheldon, 11th St, Kiest Valley, Outfall at Compton, Ravinia S 123 & 3338, Glencairn Dr. 460, Woody Branch - Glen Oaks Gr 2 & 6, Forston, Nutwood, Davenport, Hillcrest, Wixom, University Hills, Dorrington	New Operational Need	Construction	$ 1,088,570.00	2 Years	Other	RFB	April 1, 2027	90600, 90625, 90680, 92517, 92533, 92535, 92538, 92570, 92583, 92588

Department	Procurement Name	Brief Description	Reason for Procurement	Procurement Category	Estimated Total Value	Estimated Term	Funding Source	Preferred Solicitation Type	Proposed Start Date	NIGP Commodity Codes
DWU	Storm Drainage Improvements at Various Locations - Phase K	Storm drainage improvements at various locations including McCommas Branch, Pleasant Branch, Ash Creek @ John West, Cedar Creek @ Moore, Alderson, Turnpike Distribution Center IH-30- Commerce, Anderson Goodman	New Operational Need	Construction	$ 14,385,372.00	2 Years	Other	RFB	April 1, 2027	90600, 90625, 90680, 92517, 92533, 92535, 92538, 92570, 92583, 92588
TPW	Ross Avenue CMEI Services	Construction Management, Engineering, and Inspection Services (CMEI)	New Operational Need	A&E	$ 1,500,000.00	3 Years	Grant	RFQP	April 1, 2027	95826, 92544, 92555, 96847, 92517
TPW	Joppa Project CMEI Services	Construction Management, Engineering, and Inspection Services (CMEI)	New Operational Need	A&E	$ 1,500,000.00	3 Years	Grant	RFQP	April 1, 2027	95826, 92544, 92555, 96847, 92517
TPW	Bike Lane Engineering On-Call	Engineering services for the development of design schematics, environmental documents, and detailed design in support of the schematic work, public involvement, plans, specifications, and estimates for bicycle lanes and/or “shared use path” projects improvements	New Operational Need	A&E	$ 900,000.00	2 Years	Grant	RFQ	April 1, 2027	92500, 92593, 92517, 92549, 92561, 92535
TPW	Joppa Construction Project	Construction of intersection improvements including regrading, repaving, and sidewalks at Carbondale Street and Great Trinity Forest Way and Construction of shared use path on Linfield Road over UPRR Rail Yard	New Operational Need	Construction	$ 9,100,000.00	3 Years	Grant	RFB	April 1, 2027	91300, 91350, 91347, 91396, 91313, 91319
TPW	Ross Construction Project	Construction of roadway & pedestrian improvements on Ross from IH345 to Greenville Ave	New Operational Need	Construction	$ 25,897,254.00	3 Years	Grant	RFB	April 1, 2027	91300, 91350, 91347, 91396, 91313, 91319
TPW	SS4A Pedestrian Safety Zones	Engineering services for Pedestrian Safety Zone SS4A project on Camp Wisdom, St. Augustine, Maple, Ferguson and Lake June	New Operational Need	A&E	$ 1,500,000.00	2 Years	Grant	RFQP	April 1, 2027	92500, 92593, 92517, 92549, 92561, 91894
TPW	Country Creek/Loop 12 & Zang Saner	SL 12 (Walton Walker Blvd) at Country Creek Dr (CSJ 0581-02-158) and Saner Ave at Zang Blvd (CSJ 0918-47-391) Traffic Signal Construction	New Operational Need	Construction	$ 2,100,000.00	2 Years	Grant	RFB	April 1, 2027	96800, 96882, 91350, 91347, 96884, 96883
TPW	Harry Hines/McKinnon (Moody)	Engineering services for Rehabilitation of a roadway with signage, signal and intersection improvements on Harry Hines Blvd/ McKinnon St	New Operational Need	A&E	$ 2,000,000.00	2 Years	Grant	RFQP	April 1, 2027	92500, 92593, 92549, 92517, 92535, 92561
TPW	Haskell & US 75	Engineering Services for Signal replacement at SB US 75 frontage road and N. Haskell Ave; extension of SB US 75 frontage road left turn ban and placement of fiber optic connectivity	New Operational Need	A&E	$ 1,880,000.00	2 Years	Grant	RFQP	April 1, 2027	92500, 92593, 92549, 92517, 92535, 92561
TPW	Camp Wisdom at University Hills	Engineering services to Construct intersection improvements (removal of free flow right turn lanes) and pedestrian improvements (pavement markings, median refuge islands)	New Operational Need	A&E	$ 500,000.00	2 Years	Grant	RFQ	April 1, 2027	92500, 92593, 92549, 92517, 92535, 92561
TPW	SS4A Engineering MLK/Cedar Crest	Engineering services for pedestrian/road improvements MLK/Cedar Crest	New Operational Need	A&E	$ 1,600,000.00	2 Years	Grant	RFQP	April 1, 2027	92500, 92593, 92549, 92517, 92535, 92561
TPW	Cesar Chavez Traffic Signal Construction	Construction of traffic signal improvements at Cesar Chavez	New Operational Need	Construction	$ 1,400,000.00	2 Years	Grant	RFB	April 1, 2027	91300, 91350, 91347, 91396, 91313, 91319
DWU	Storm Drainage Improvements at Various Locations - Phase L	Storm drainage improvements at various locations including Yewpon-Kingsley	New Operational Need	Construction	$ 24,000,000.00	2 Years	Other	RFB	July 1, 2027	90600, 90625, 90680, 92517, 92533, 92535, 92538, 92570, 92583, 92588
DWU	Storm Drainage Improvements at Various Locations - Phase M	Storm drainage improvements at various locations including UPRR Crossing, Nandina, Botham Jean Blvd sites	New Operational Need	Construction	$ 4,538,373.00	2 Years	Other	RFB	July 1, 2027	90600, 90625, 90680, 92517, 92533, 92535, 92538, 92570, 92583, 92588
DWU	Storm Drainage Improvements at Various Locations - Phase N	Storm drainage improvements at various locations including Versailles (2017)	New Operational Need	Construction	$ 7,000,000.00	2 Years	Other	RFB	July 1, 2027	90600, 90625, 90680, 92517, 92533, 92535, 92538, 92570, 92583, 92588

Department	Procurement Name	Brief Description	Reason for Procurement	Procurement Category	Estimated Total Value	Estimated Term	Funding Source	Preferred Solicitation Type	Proposed Start Date	NIGP Commodity Codes
DWU	Erosion Control at Various Locations - Phase 8A	Bethany/Province, Clearbrook, Northcliff Dr, Kiltartan, Lansford	New Operational Need	Construction	$ 3,105,750.00	2 Years	Other	RFB	July 1, 2027	90600, 90625, 90680, 92517, 92533, 92535, 92538, 92570, 92583, 92588
DWU	Central Wastewater Treatment Plant (CWWTP) Trickling Filter Alternatives Improvements	Improve BOD removal at the White Rock Plant first-stage treatment and alleviate BOD loading on the downstream activated sludge plant.	New Operational Need	A&E	$ 5,000,000.00	3 Years	Other	RFQ	September 1, 2027	91800, 92500, 91843, 91890, 92531, 92532, 92535, 92596
DWU	Water Plant Residuals Monofil Study	Residuals monofil disposal site study for Water Plant residuals.	New Operational Need	A&E	$ 1,500,000.00	2 Years	Other	RFQ	September 1, 2027	92500, 92517, 92535, 92538, 92570, 92583, 92597
DWU	Blanco Drive Elevated Storage Tank	Construct new Elevated Storage Tank at Blanco Drive and yard piping improvement in Cedardale High Pressure Zone	New Operational Need	Construction	$ 15,000,000.00	2 Years	Other	RFB	September 1, 2027	91200, 91300, 34060, 65860, 69565, 75077, 76015, 79050, 91216, 91244, 91345, 91356, 91360, 91430, 96239, 91836, 99879
DWU	Central Wastewater Treatment Plant (CWWTP) Non-Potable Water System Improvements	Improve the non-potable water system in CWWTP	New Operational Need	Construction	$ 46,000,000.00	3 Years	Other	RFCSP	September 1, 2027	91800, 92500, 91843, 91890, 92531, 92532, 92535, 92596
DWU	Water and Wastewater Replacements FY 26/27 - Construction Pkg 1	Construction of water and wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	New Operational Need	Construction	$ 16,000,000.00	2 Years	Other	RFB	September 1, 2027	91300, 91319, 91327, 91339, 91340, 91345, 91350, 91360, 91392, 91396, 91430, 91438
DWU	Storm Drainage Improvements at Various Locations - Phase I	Storm drainage improvements control at various locations including Throckmorton-Reagan area.	New Operational Need	Construction	$ 10,000,000.00	2 Years	Other	RFB	September 1, 2027	90600, 90625, 90680, 92517, 92533, 92535, 92538, 92570, 92583, 92588
DWU	Erosion Control at Various Locations - Phase 8	Erosion control projects at various locations including Forest Ln, Counts, Lansford, Pratt St, El Cerrito Dr & Hunnicut Rd areas	New Operational Need	Construction	$ 2,708,395.00	2 Years	Other	RFB	September 1, 2027	90600, 90625, 90680, 92517, 92533, 92535, 92538, 92570, 92583, 92588
DWU	Storm Drainage Improvements at Various Locations - Phase J	Storm drainage improvements at various locations including Red Bird Branch, El Tivoli @ Plymouth, Lafayette Heights @ Plymouth sites, 6900 Royal Ln, Lisbon sites	New Operational Need	Construction	$ 6,667,785.00	2 Years	Other	RFB	September 1, 2027	90600, 90625, 90680, 92517, 92533, 92535, 92538, 92570, 92583, 92588
TPW	Pine Street Ped Improvements	Reconstruct and widen sidewalks, install ped lighting, and reconstruct widen crosswalks and signal improvements on Pine St. from S. Central Expwy to Malcolm X Blvd & Elsie Faye Heggins from S. Central Expwy to 2nd Ave	New Operational Need	Construction	$ 4,720,000.00	2 Years	Grant	RFB	September 1, 2027	91300, 91350, 91347, 91396, 91313, 91319
TPW	Preston/Douglas Pedestrian Improvements	Construction of sidewalks along Preston Road from West Northwest Highway to Walnut Hill Lane and Douglas Avenue from Colgate Avenue to Northwest Highway for CSJ 0918-47-371, and pedestrian crosswalks and accessibility along Douglas Avenue from Colgate Avenue to Northwest Highway, and specifically at the Sherry Lane/Douglas intersection and the Berkshire/Douglas intersection	New Operational Need	Construction	$ 756,000.00	2 Years	Grant	RFB	September 1, 2027	91300, 91350, 91347, 91396, 91313, 91319
TPW	Lancaster/ Kiest Ped. Improvmements	Construction of new sidewalks, Americans with Disabilities Act ramps, curb extensions, pedestrian lighting, and upgrades to traffic signals along S Lancaster Road from E Kiest Boulevard to E Ledbetter Drive	New Operational Need	Construction	$ 500,000.00	2 Years	Grant	RFB	September 1, 2027	91300, 91350, 91347, 91396, 91313, 91319

Department	Procurement Name	Brief Description	Reason for Procurement	Procurement Category	Estimated Total Value	Estimated Term	Funding Source	Preferred Solicitation Type	Proposed Start Date	NIGP Commodity Codes
TPW	Camp Wisdom Pedestrian Improvements	Reconstruct and widen sidewalks, install ped lighting, and reconstruct widen crosswalks and signal improvements on on Camp Wisdom from Westmoerland t Marvin D. Love Fwy	New Operational Need	Construction	$ 2,900,000.00	2 Years	Grant	RFB	September 1, 2027	91300, 91350, 91347, 91396, 91313, 91319
TPW	Pedestrian Routes to Rail	Construction of pedestrian improvements to include sidewalks and curb ramps in various locations at and around the Dallas Zoo, Dart Station/Southern Gateway Public Green and system connections to the Perot Museum/Klyde Warren park	New Operational Need	Construction	$ 3,350,000.00	2 Years	Grant	RFB	September 1, 2027	91300, 91350, 91347, 91396, 91313, 91319
BCM	Sammons Center for the Arts and Dallas Black Dance Theatre Capital Improvement Projects	Roof - terra cotta tile replacement, water infiltration mitigation, Exterior Sealing / water infiltration mitigation, Window replacement, repair drainage issues, repairs and updates to elevator and restrooms updates	Strategic Initiative	Construction	$ 4,202,285.37	1 Year	Bond	RFCSP	September 30, 2027	90600, 90610, 90607, 92537, 92588, 90652
BCM	Fire Station 43 Replacement Facility Construction	Construction of new Fire Station 43 Replacement Facility	Strategic Initiative	Construction	$ 8,000,000.00	1 Year	Bond	RFCSP	September 30, 2027	90600, 90610, 90607, 92537, 92588, 90652
BCM	Sammons Center for the Arts and Dallas Black Dance Theatre Capital Improvement Projects	Design Contract for Roof - terra cotta tile replacement, water infiltration mitigation, Exterior Sealing / water infiltration mitigation, Window replacement, repair drainage issues, repairs and updates to elevator and restrooms updates	Strategic Initiative	A&E	$ 622,560.84	8 Months	Bond	RFQ/RFP	Janaruy 30, 2027	90600, 90610, 90607, 92537, 92588, 90652