



# Procurement Services

## Quarterly Forecast FY 2024 Q2

In an effort to increase transparency and equity, the City of Dallas has created a quarterly report of upcoming solicitations. It is the City's intention that the Procurement Quarterly will provide advance notice of bidding opportunities, increasing vendor submissions, encouraging M/WBE participation, providing ample time for planning and preparing competitive bids and proposals and increasing accountability.

### **Procurement Quarterly:**

- Provides a 3-month forecast for all upcoming solicitations of goods, services, and construction projects
- Includes solicitations from all City of Dallas departments
- Provides information on the contract type, description, terms, estimated value and sub-contracting opportunities

## **DOING BUSINESS WITH THE CITY OF DALLAS**

### **Procurement Portal**

The City of Dallas utilizes Bonfire as its electronic procurement platform. To register as a vendor and submit bids electronically, please visit <https://dallascityhall.bonfirehub.com>

Office of Procurement Services  
Dallas City Hall Room 3F North 1500 Marilla Street  
Dallas, Texas 75201  
(214) 670-3326 | [askprocurement@dallascityhall.com](mailto:askprocurement@dallascityhall.com)

### **Small Business Center**

For information on the City's M/WBE Program contact the Small Business Center (214) 671-8147.

**DISCLAIMER:** This document has been prepared for informational purposes only. The City reserves the right to revise this document at any time, including changing the procurement vehicle the contract term, estimated amount, or any other provision of the procurement. For up-to-date procurement opportunities please visit Bonfire.

# Quarterly Report Key

## *RFB- Request for Bids*

A publicly advertised competitive procurement process to obtain sealed bids for goods and services. The RFB does not allow for negotiation of contract terms and is awarded to the lowest

## *RFCS- Request for Competitive Sealed Proposals*

An alternative publicly advertised competitive procurement process to obtain sealed proposals only for acquisition of high technology items, insurance purchases, and other services. The RFCS includes formal evaluation criteria, best and final offers, negotiation of contract terms on a confidential, fair, and equitable basis, and a most advantageous award.

## *RFQ- Request for Qualifications*

A document defining the project scope of requested personal, professional, or planning services, which scope is used to notify consultants of the City's intent to contract and to request a written response of their interest. An award may be made from an RFQ only or will be considered as a first step prior to the issuing of an RFP for shortlisted proposers.

## *RFP- Request for Proposals*

A procurement process outlining the City's needs for performance of a consulting service, revenue, or similar project, its objectives, scope of work, evaluation, and qualifications criteria, and other pertinent facts needed in preparing a proposal to perform the requested work for the City. The RFP allows flexibility in procedure, allows negotiation of contract terms, and contemplates a most advantageous award.

## *Goods*

Supplies, equipment, and other personal property.

## *General Services*

Services including insurance, technical services related to the purchase of a high technology item, or other types of manual, physical, or intellectual labor.

## *Professional Services*

Services rendered by a member of a recognized discipline with widely accepted standards of required study or specified attainments in special knowledge, as distinguished from mere skill.

FY24 Q2 Goods and Services

Department	Name of Procurement	Procurement Type	Can Local Preference be Applied?	Estimated Term	Estimated Amount	Funded by ARPA or Grant?	Scope of Work/Subcontracting Opportunities	NIGP Commodity Codes
Aviation (AVI)	Music and Cultural Arts	RFP	No	5 Years	\$200,000	No	Establish a contract for "Community Engagement Promoter/Coordinator to include Music and Arts festival at Dallas Airport Systems" locations	962, 96205, 96207
Aviation (AVI)	Aviation Work Force Model	RFP	No	1 Year	\$100,000	No	Establish a contract to develop an aviation industry workforce model for the Dallas Airport System.	95260,2085, 91865, 95258
Budget and Management Services (BMS)	Indirect Cost Rate Allocation Plan	RFCSP	Yes	4 Years	\$138,000	No	The Office of Budget of the City of Dallas is seeking Requests for Competitive Sealed Proposals (RFCSP) for a City-Wide Central Services Cost Allocation Plan (Federal OMB 2 CFR Part 200 Cost Allocation Plan), Indirect Cost Rate, and Full-Cost Central Services Cost Allocation Plan. This will be a four (4) year contract to perform a full review of the City's fees.	91804, 94610, 94611, 94620, 94682, 71546, 71510
Budget and Management Services (BMS)	Fees for Services (Cost/Revenue Study)	RFCSP	Yes	4 Years	\$216,400	No	The City of Dallas will accept proposals from qualified proposers to prepare a comprehensive study of specified General Fund departments detailing the current costs of services provided to outside users, e.g., user fees, charges for services, licenses, permits, rentals, etc.	91804, 94610, 94611, 94620, 94682, 71546, 71510
Budget and Management Services (BMS)	Economic Analysis, Forecasting, and Research Services	RFCSP	Yes	4 Years	\$280,000	No	Request for proposal for econometric forecasting and analysis services for the City of Dallas Office of Budget. The scope of services of this contract includes development and maintenance of advanced econometric forecasting models, databases of demographic and economic indicators, and fiscal impact analysis of legislation and other issues. Forecasts shall be provided for City of Dallas revenues, as well as State legislation that impact revenues and/or expenditures. The Contractor shall be expected to update and improve forecasting models in line with current econometric and industry trends. The Contractor shall be expected to present forecast analysis to Dallas City Council twice per year and before various groups as required.	91804, 94610, 94611, 94620, 94682, 71546, 91804, 94610, 94611, 94620, 94682, 71546, 71510
Building Services Department (BSD)	Plumbing pipe, fittings, fixtures, trim and parts	RFB	Yes	3 Years	\$5,000,000	No	Master agreement for the purchase of plumbing pipe, fittings, fixtures, trim and parts	71510
Building Services Department (BSD)	Flags - City of Dallas, State of Texas, U.S., Pride and Juneteenth Flags	RFB	Yes	3 Years	\$100,000	No	Contract providing fabrication, design and delivery of City of Dallas, State of Texas, U.S., Pride and Juneteenth flags	93500
Building Services Department (BSD)	Window Treatment & Installation Services	RFB	Yes	3 Years	\$100,000	No	Contract providing window treatment (blinds), hardware, and installation services for City facilities	26500, 87090, 90948
Building Services Department (BSD)	Snack and Fresh Market Vending Machines	RFCSP	Yes	5 Years	\$70,000	No	Contract providing snack and fresh market vending machine services for the use of City employees and visitors at various locations and City facilities (revenue solicitation)	96115
Building Services Department (BSD)	Janitorial Services at 7800 Stemmons & 141 DPD Facilities	RFCSP	Yes	3 Years	\$2,000,000	No	Service contract for janitorial services at 7800 Stemmons building	91039, 91428, 96221, 96745, 96871, 48654, 48520, 48525, 48526, 48540, 48564, 48565, 48576,
Building Services Department (BSD)	Case & Powered Beverage Supply and Full-Service Vending Machines	RFCSP	Yes	5 Years	\$2,200,000	No	Contract providing full-service beverage vending machines and powered beverages to the City (revenue solicitation)	39330, 45020, 39377

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City Controller Office (CCO)	Banking Depository Services	RFP	No	5 Years	\$4,000,000	No	Seeking proposals for banking depository services from eligible and qualified financial institutions in accordance with the Texas Local Government Code, Chapter 105, and the descriptions set in the advertised solicitation.	94600, 94649, 95839
Department of Code Compliance (CCS)	Non-Emergency Wrecker Service	RFB	Yes	3 Years	\$22,000	No	Wrecker Service for light and heavy vehicle towing	07095
Department of Code Compliance (CCS)	Non-Emergency Wrecker service - Light and Heavy Tows	RFB	Yes	3 Years	\$20,000	No	Light, medium heavy wrecker within 30 and exceeding 30 miles of delivery location. Passenger car, farm or construction-type tractor, pick-up truck or any other medium truck rated by its manufacturer of 10,001 to 26,000 lbs. - cost per tow/ flat fee - includes labor and fuel, hook-up fees.	7095
Department of Code Compliance (CCS)	Uniform Shredding - Includes Shirts, Pants, Shoes	RFB	Yes	5 Years	\$20,000	No	Shredding of used code compliance uniforms includes, shirts, pants, shoes (also utilized by AVI, DAS, MGT).	96671, 95882
Department of Code Compliance (CCS)	General Batteries and Flashlights	RFB	Yes	3 Years	\$30,000	No	Purchase of general batteries and flashlights.	45000, 45006, 45032,
Department of Code Compliance (CCS)	Citywide Printing Services	RFB	Yes	5 Years	\$302,720	No	Business cards, envelopes, flip poly bags, door hangers, notice of violation forms, junk motor vehicle forms, multi-part forms and citations, nylon banners, cubicle names plates, die cut decals high weeds/litter, mosquito abatement placards/signs, open and vacant placards.	96607, 96651, 31000, 96611, 96628, 96600, 96611, 96657,
Department of Code Compliance (CCS)	Vacant Property Security - Door & Window Guard System	RFB	Yes	5 Years	\$100,000	No	To secure residential/commercial abandoned, vacant, fired damaged or buildings undergoing rehabilitation. This is to deter trespassers, and from criminal or dangerous activity in the community.	90678, 91067, 92584, 93673, 99000,99050
Department of Code Compliance (CCS)	Records Management Services-Secure document destructions	RFB	Yes	3 Years	\$5,000	No	Over 5 years of bulk/box client files for destruction.	95882
Department of Code Compliance (CCS)	Protective Clothing, Equipment, and Supplies	RFB	Yes	5 Years	\$11,000	No	Protective clothing-mask, eye protection, head protection, heavy duty gloves, safety vest, foot protection-heavy duty shoes, insoles, back support protection, coveralls.	95882, 34508
Department of Code Compliance (CCS)	Beverages (Various)	RFP	No	3 Years	\$30,000	No	Drinks to keep field code compliance officers, inspectors and staff hydrated while out in the field. Thirst quenching, with electrolyte, bottled water, including distilled, sparkling and spring water.	39330, 39091, 93924, 96294, 98528
Department of Code Compliance (CCS)	Mosquito Spraying-Insect Control Units, Chemicals, or Electrical, Lures and Traps	RFQ	No	5 Years	\$50,000	No	Truck mounted ULV fogging services, london fogger 9-10 high output ULV aerosol generator.	48559, 54500
Department of Code Compliance (CCS)	Pesticides - Mosquito Control Chemicals	RFQ	No	3 Year	\$50,000	No	Purchase of mosquito dunks kills that mosquitoes before they are old enough to bite in various standing water areas that works to control mosquitoes in various habitats.	67554
Court and Detention Services (CTS)	Replacement of Scanners	RFP	No	3 Years	\$50,000	No	Purchase and replace existing scanners in our records division as they are reaching their end of life usage. Scanners are used to scan court documents daily.	20488, 20489, 20588, 20590, 20684

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Court and Detention Services (CTS)	Maintenance Agreement for Digital Courtroom Recording Equipment	RFP	No	3 Years	\$32,000	No	Procure a service maintenance agreement with contractor that can provide onsite support and maintenance to existing digital courtroom recording equipment.	91507, 91584, 93817
Court and Detention Services (CTS)	Remodeling the Work Area for Parking and Adjudication Office	RFP	No	3 Months	\$100,000	No	Reconfigure the work area for parking adjudication office located in room 143 to address safety of staff.	15021, 15026, 15027, 15030, 15033
Dallas Marshal's Office (MSH)	Tile Flooring Replacement	RFB	Yes	1 Year	\$20,000	No	Replace 500 sq ft of tile flooring at employee entrance at the Dallas Marshal's Office.	01000, 01009, 13500,13540, 13500
Dallas Marshal's Office (MSH)	Id And Door Badge Access, Surveillance Camera Systems, Panic Buttons	RFCSP	Yes	2 Years	\$6,000,000	Yes	Install new id and door badge access equipment and security camera surveillance equipment systems compatible with existing equipment and preventative maintenance.	89855, 68087, 83883, 84084
Dallas Marshal's Office (MSH)	Security Services- Third Party Private Staff	RFCSP	Yes	5 Years	\$40,000,000	No	Solicitation for competitive proposals for third party private security officers for various City of Dallas facilities	99046, 99078
Dallas Municipal Court (CTS)	Digital Office Floor Directory For Main Lobby	RFB	Yes	1 Year	\$50,000	No	Digital office floor directory with clock and capability to display and change information	30571, 55762, 55970, 30671
Dallas Water Utilities (DWU)	Line Locate Ticket Management Software	RFB	Yes	3 Years	\$35,640	No	To contract a utility line locate ticket management software.	92003
Dallas Water Utilities (DWU)	Pipe Leak Detection Equipment & Repair Services	RFB	Yes	3 Years	\$727,715	No	The purpose of this contract is for leak detection equipment and equipment repair services for intelligent leak noise loggers, patroller/communication unit, ac digital correlator, and soundness for the city of Dallas.	89080
Dallas Water Utilities (DWU)	Machine Shop Equipment Repair & Maintenance	RFB	Yes	5 Years	\$341,645	No	This master agreement provides parts repair and labor for machine shop equipment utilized by water utilities for OEM or (equal manufacturer) parts, repair and labor for machine shop equipment.	92854
Dallas Water Utilities (DWU)	Sewer Manhole Lining Rehabilitation Services	RFB	Yes	1 Year	\$95,000	No	Water utilities department maintenance shops, located at 4120 Scottsdale drive and 9805 Harry Hines Boulevard, provide emergency support to a variety of water delivery programs with the fabrication of parts relative to valves, velocity pumps and light construction equipment. Water utilities department operates and maintains twenty-two high service pump stations throughout its 5,049-mile potable water system.	91378
Dallas Water Utilities (DWU)	Emergency Dewatering Services	RFB	Yes	5 Years	\$3,953,240	No	Service contract for sewer manholes lining to provide structural rehabilitation to manhole walls, eliminate inflow, infiltration and exfiltration, to stop corrosion from sewer gases and chemicals and with a life expectancy of 50 years or more.	96893

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Dallas Water Utilities (DWU)	Air Release/Vacuum & Combination Valves	RFB	Yes	10 Years	\$722,000	No	Emergency dewatering services.	03197, 81578
Dallas Water Utilities (DWU)	GASKETS, PACKING, WASHERS, O-RINGS	RFB	Yes	3 Years	\$58,450	No	For the purchase of new air release valves, air vacuum valves and combination air valves along with the replacement parts for each of the different manufacturers and models currently found within the DWU water system.	6054,6079,7514,10025,28535,32092,46038,55022,67058,72042,74036,81522,81526,81545,81552,83077,
Dallas Water Utilities (DWU)	Manholes (Fiberglass), Inserts & Waste-water Access Chamber - IDIQ	RFB	Yes	3 Years	\$336,831	No	For the purchase of gaskets, packing, washers and O-rings.	66533, 89030, 96759
Dallas Water Utilities (DWU)	Overhead Gantry Crane Inspection, Maintenance, Repair, Parts & Labor	RFB	Yes	3 Years	\$4,573,892	No	For the purchase of manholes (fiberglass); manhole inserts and wastewater access chambers.	56039, 76503, 76509, 76513, 92900, 92933
Dallas Water Utilities (DWU)	OEM Parts & Accessories for Water & WW Existing Equipment	RFB	Yes	3 Years	\$2,000,000	No	To establish a service agreement for overhead gantry crane, inspection, maintenance, repair, parts & labor.	28564, 28579, 28755, 28780, 72000, 89000, 89008, 89013, 89021, 89052, 89050, 89053, 89070, 89079
Dallas Water Utilities (DWU)	General Batteries and Flashlights	RFB	Yes	3 Years	\$560,850	No	For the purchase of OEM parts & accessories for water & wastewater existing equipment.	45000, 45006, 45032,
Dallas Water Utilities (DWU)	Protective Clothing	RFB	Yes	3 Years	\$3,350,000	No	For the purchase of general batteries and flashlights.	34500, 34508,
Dallas Water Utilities (DWU)	Plumbing Pipe, Fittings, Fixtures, Trims and Parts	RFB	Yes	3 Years	\$4,750,000	No	For the purchase of protective clothing.	65860, 65900, 65828, 67000, 65835, 65978, 65979, 65880, 65981,
Dallas Water Utilities (DWU)	Steel & Aluminum	RFB	Yes	3 Years	\$2,000,000	No	For the purchase of plumbing pipe, fittings, fixtures, trims, and parts.	57000, 57005, 57007, 57054, 57064, 57083, 57084
Dallas Water Utilities (DWU)	Grounds, Lawn Irrigation Parts & Service	RFB	Yes	3 Years	\$3,000,000	No	For the purchase of steel and aluminum.	02262, 21033, 51580, 51582, 67000, 67017, 91227, 93437, 95862
Dallas Water Utilities (DWU)	Fire Hydrant Markers	RFB	Yes	5 Years	\$150,000	No	For the grounds, lawn irrigation parts and service.	34060, 55000, 55022, 55028, 67051, 93633, 85017
Dallas Water Utilities (DWU)	Pre-Cast Water Meter Vaults	RFB	Yes	3 Years	\$145,000	No	For the purchase of pre-cast water meter vaults	21013, 21016, 21045, 21047, 75030, 89040, 89045
Dallas Water Utilities (DWU)	Propane, Propane Cylinders and Requalification	RFB	Yes	3 Years	\$356,880	No	For the purchase and delivery of propane and propane cylinders, including requalification to City facilities.	40500, 40503

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Dallas Water Utilities (DWU)	Service Center Supplies & Equipment	RFB	Yes	3 Years	\$2,500,000	No	For the purchase and delivery of service center supplies and equipment	07500, 07501, 07502, 07503, 07506, 07508, 07510, 07512, 07514, 07517, 07519, 07520, 07522, 07525, 07527, 07528, 07529, 07531, 07533, 07534, 07535, 07536, 07538, 07541, 07542, 07543, 07544, 07554, 07557, 07564, 07578, 07581, 07594, 07597, 07597
Dallas Water Utilities (DWU)	Grounds, Maintenance Equipment	RFB	Yes	5 Years	\$20,500,000	No	For the purchase and delivery of grounds maintenance equipment.	51500, 51505, 51506, 51507, 51508, 51510, 51515, 51518, 51520, 51524, 51530, 51535, 51540, 51545, 51550, 51555, 51556, 51569, 51570, 51570, 51583
Dallas Water Utilities (DWU)	Reprographic Printing	RFB	Yes	5 Years	\$1,400,000	No	For the purchase of reprographic printing.	20850, 96600, 96631, 96636, 96651, 96676,
Dallas Water Utilities (DWU)	Chemical Root Control Services	RFB	Yes	3 Years	\$1,500,000	No	Service contract for wastewater chemical root control services.	88582
Dallas Water Utilities (DWU)	BOD Autosampler	RFB	Yes	3 Years	\$65,000	No	BOD autosampler and test unit is used to run BOD compliance tests in the wastewater laboratory. An automated unit will increase productivity by reducing setup and takeoff time, and reduce ensure data integrity by automated data transfers.	17500
Dallas Water Utilities (DWU)	Automated pH Adjustor	RFB	Yes	3 Years	\$57,000	No	The pH adjustor unit is used to measure and adjust the pH of raw water samples that require a pH adjustment prior to testing to meet the test requirements. The pH adjustor will speed up productivity because it is automated.	17500
Dallas Water Utilities (DWU)	Alternative Vegetation Management	RFB	Yes	1 Year	\$20,292	No	Goat and sheep vegetation management services	12092
Dallas Water Utilities (DWU)	Laboratory Instruments Preventive maintenance	RFB	Yes	3 Years	\$500,000	No	Service contract for Laboratory Instruments Preventive Maintenance.	17500
Dallas Water Utilities (DWU)	Water Chemicals, Cationic Polymer, Ammonia Sulfate, Anthracite Filter Media	RFB	Yes	3 Years	\$14,000,000	No	For the Purchase of Drinking Water Treatment Chemicals.	88500
Dallas Water Utilities (DWU)	Liquid Oxygen	RFB	Yes	3 Years	\$6,000,000	No	Service contract for Bulk Liquid Oxygen Supply, Rupture Disk & Tank Inspections	88594
Dallas Water Utilities (DWU)	Internal Pipe Repair of Large Concrete Water Pipes	RFCSP	Yes	5 Years	\$10,033,920	No	To contract internal repair of large diameter concrete or metallic water mains using carbon fiber technologies throughout Dallas County and extending into adjacent and neighboring counties.	91392
Dallas Water Utilities (DWU)	Vibration Monitoring Analysis and Reporting.	RFCSP	Yes	3 Years	\$300,000	No	A service master agreement for the Vibration Monitoring Analysis and Reporting.	96250
Dallas Water Utilities (DWU)	Utility Invoice Printing, Insertion, Mailing, & Document Comp	RFCSP	Yes	5 Years	\$13,000,000	No	Service contract for DWU and Courts Departments for Utility Invoice Printing, Insertion, Mailing, & Document Comp.	96600

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Dallas Water Utilities (DWU)	Air Blower/Compressor/Dryer Services	RFCSP	Yes	4 Years	\$2,352,971	No	To establish a service agreement for a Service contract and give workable guidelines for Contractors and their personnel in performing the necessary inspection, troubleshooting, maintenance, repair, and overhaul for Air Blowers/Compressors/ Dryer and Chemical Analyzers utilized by the City of Dallas.	02500, 03111, 54528, 74017, 93608
Dallas Water Utilities (DWU)	Pump Overhaul and Repair Services for Stormwater	RFCSP	Yes	3 Years	\$1,500,000	No	Service contract for Pump Overhaul and Repair Services for Stormwater.	93662
Dallas Water Utilities (DWU)	Safety and Environmental Training Platform	RFCSP	Yes	5 Years	\$160,000	No	Service Contract for Safety and Environmental Training Platform.	95635
Dallas Water Utilities (DWU)	Services for Electrical Transmissions Substations	RFCSP	Yes	5 Years	\$1,200,000	No	Services for Electrical Transmissions Substations	93677
Dallas Water Utilities (DWU)	Sewer Maintenance, TV Inspection & Repair Services	RFCSP	Yes	3 Years	\$4,400,000	No	Service Contract for Sewer Maintenance, TV Inspection & Repair Services.	91381
Dallas Water Utilities (DWU)	Cure In Place Pipe (CIPP) Repair Services	RFCSP	Yes	5 Years	\$5,000,000	No	To establish service contract for Cured In Place Pipe (CIPP) Rehabilitation. The awarded contractor will be required to furnish all materials, labor, equipment, tools, and required incidentals for providing and installing a flexible tube saturated with a thermosetting, sulfuric acid corrosion resistant, polyester, vinyl ester, or epoxy resin either inverted or pulled into the existing wastewater main, such that when properly cured extends from one IDU service contract to dredge, dewater, haul, and properly dispose of water treatment solids from the East Side Water Treatment Plant (ESWTP) in Sunnyvale, Texas. Water treatment solids, also known as residuals, are a normal byproduct of the drinking water treatment process and are stored in lagoons. As the lagoons near their storage capacity limits, residuals removal is necessary to ensure continued, reliable operation. This project	91378
Dallas Water Utilities (DWU)	Residual Removal & Disposal for East Side Water Treatment Plant	RFCSP	Yes	5 Years	\$30,000,000	No	Residual Removal & Disposal for East Side Water Treatment Plant	92694
Dallas Water Utilities (DWU)	Wet Wells	RFCSP	Yes	3 Years	\$4,800,000	No	Wet Wells, Pump Stations and Stormwater Drain Pipes Inspections.	96296
Dallas Water Utilities (DWU)	Automated Meter Reading	RFQ	No	3 Years	\$60,000,000	No	The purpose of this Request for Qualifications (RFQ) is to establish a thirty-six (36) month service contract for a vendor to develop and submit a Request for Competitive Sealed Proposal (RFCSP) for the implementation of an Advanced Metering Infrastructure/Meter Data Management System (AMI/MDMS) for Dallas Water Utilities.	92045
Dallas Animal Services (DAS)	Vet Medical Supplies	RFB	Yes	6 Years	\$5,664,931	No	Dallas Animal Service will provide veterinary medications and supplies used in the treatment of over 23,000 animals that are seen by DAS veterinarian staff annually. Treatments range from State required vaccinations, treatment of disease and sickness, as well as any surgical procedures that range from spay/neuter surgeries to specialized orthopedic surgeries for animals that are injured upon arrival of the shelter.	325, 465
Dallas Animal Services (DAS)	Animal Feed Agreement	RFB	Yes	3 Years	\$495,144	No	Dallas Animal Service will intake over 23,000 animals in a given year and requires a variety of food based on the dietary needs of the animals being cared for at any given time.	325
Dallas Animal Services (DAS)	Sound Tracing Monitoring Serv.	RFCSP	Yes	3 Years	\$270,720	No	To contract for noise monitoring analysis to precisely determine the intensity and frequency of pet noise nuisance evidence for complaints from residents of Dallas.	208, 220
Dallas Animal Services (DAS)	Adoption Management (Website)	RFCSP	Yes	2 Years	\$70,000	No	To contract for the management of the D90 Shelter Service System (D90SSS) to continue helping increase customer satisfaction and animal outcomes in the animal shelter facility for the City of Dallas	969



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Dallas Animal Services (DAS)	Spay Neuter Agreement	RFCSP	Yes	4 Years	\$250,000	No	Enhancement GA3 Add \$250K funding to replace lost grant funding for spay neuter services.	325, 465
Dallas Animal Services (DAS)	Temporary Vet	RFCSP	Yes	4 Years	\$2,058,436	No	To provide licensed independent contract veterinarians and veterinary technicians to assist Dallas Animal Services with the daily medical care of its resident animals.	952, 961
Dallas Animal Services (DAS)	Temporary Staffing	RFCSP	Yes	2 Years	\$2,423,101	No	To contract Shelter and Medical day labor for Animal Caregivers. Current MA*15158 extended to 8/25/26 and need to update hourly rate.	952, 961
Dallas Animal Services (DAS)	Village Fair	RFP	No	3 Years	No Cost	No	To manage and operate a community low cost spay/neuter clinic located at 4830 Village Fair Drive, Dallas, TX. All equipment, permitting, and construction/renovation costs for any changes to the space are at the cost of the proposer.	325, 465
Development Services (DEV)	LMS365 License	RFCSP	Yes	3 Years	\$53,000	NO	City of Dallas already works with Microsoft products. Integrating this product can take up to 15 minutes and will give employees immediate access once we build up the site to training classes. Benefit from the built-in integration with Go1 to get access to the world's largest curated online learning library from top training providers directly from LMS365. This enables you to create and launch valuable courses and training plans for your organization in minutes.	95635, 92040
Dallas Fire Department (DFD)	Stretcher and Stair Chair Maintenance	RFB	Yes	3 Years	\$750,000	No	Parts, Repair, Preventative Maintenance and Calibration	47010, 345, 470, 475, 34530, 45093, 47010, 47090, 47541
Dallas Fire Department (DFD)	Smoke Alarms	RFB	Yes	3 Years	\$225,000	No	Purchase of smoke alarms	34080
Dallas Fire Department (DFD)	Stretcher and Stair Chair Maintenance	RFB	Yes	3 Years	\$750,000	No	Maintenance agreement for repairs to stretchers and stair chairs	345, 470, 475, 34530, 35093, 47010, 47090, 47541
Dallas Fire Department (DFD)	Boat and Motor Repair	RFB	Yes	3 Years	\$350,000	No	Boat and Motor Repair	95924
Dallas Police Department (DPD)	Courier Services	RFB	Yes	3 Years	\$275,000	No	City wide courier services	96224
Dallas Police Department (DPD)	Helicopter Turbine Engine Repair	RFB	Yes	3 Years	\$1,276,776	No	Helicopter Turbine Engine Repair	03535
Dallas Police Department (DPD)	Boat & Motor Repair	RFB	Yes	3 Years	\$170,000	No	Boat & Motor Repair	95924

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Dallas Police Department (DPD)	Property Room Evidence Software	RFCSP	Yes	3 Years	\$200,000	No	Property Room RFCSP for new software using ARPA funding	95635
Office of Economic Development (OED)	Project underwriting services	RFCSP	Yes	3 Years	\$600,000	No	Underwriting services to be used by the Office of Economic Development (OED). Services will provide comprehensive project economic analysis for projects allowing staff to structure and size public assistance appropriately.	918-00, 918-27, 918-37, 918-49
Office of Economic Development (OED)	Master Developer for Hensley Field Redevelopment	RFQ	No	TBD	TBD	No	To identify a shortlist of real estate development firms with sufficient experience, expertise, resources, and capacity to serve as the master developer and successfully implement the vision, goals, and objectives specified in the Hensley Field Master Plan adopted by City Council in December 2022.	95296, 90657, 90957, 91827, 92561, 96110, 96128, 96144
Equipment and Fleet Management (EFM)	Service Center Supplies & Equipment	RFB	Yes	5 Years	\$2,000,000	No	Intended to set forth requirements for a sixty-month Indefinite Delivery/Indefinite Quantity (ID/IQ) master agreement to purchase service center supplies and equipment from a wide array of manufacturers to be used Citywide.	020, 055, 065, 070, 285, 365, 545, 560, 760, 765, 929, 936, 975, 981, 02002, 02061, 06530, 07060, 07078, 07079, 34048, 36550, 54539, 56072, 76020, 76023, 76044, 76509, 76583, 89051, 89063, 89064, 92912, 92979, 92985, 97513, 97514, 97524, 97526, 97529, 97534, 97540, 97550, 97566, 97583, 97586, 98111, 98143, 99854
Equipment and Fleet Management (EFM)	Vehicle and Equipment Appraisal Services	RFB	Yes	5 Years	\$300,000	No	To establish a service contract with the City of Dallas for vehicle and equipment appraisal services. The qualified vendor shall be able to provide quality auto damage appraisal reports consistent with industry standard.	025, 765, 906, 918, 946, 02002, 02061, 02585, 05534, 06530, 06578, 07006, 07036, 07060, 07079, 28505, 34048, 36550, 48522, 54539, 56072, 56075, 65023, 67061, 76020, 76023, 76026, 76509, 76537, 76585, 89051, 89063, 89064, 92912, 92985, 93608, 93639, 91814
Equipment and Fleet Management (EFM)	Hydraulic Pumps, Cylinders, and Valves	RFB	Yes	5 Years	\$1,500,000	No	To establish a service price agreement for hydraulic valves, pumps, cylinders repair or rebuild for the City's fleet of heavy equipment and fire trucks.	06061, 12074, 27184, 28530, 28530, 28591, 34088, 40551, 46045, 46077, 46570, 49078, 67073, 67076, 69157, 72003, 72006, 72012, 72013, 72015, 72018, 72024, 72027, 72036, 72040, 72043, 72045, 72052, 72056, 72061, 72064, 72067, 72073, 72079, 72082, 72090, 76013, 76533, 81540, 81573, 82062, 82093, 83079, 89069, 92830, 92849, 93662, 93663
Equipment and Fleet Management (EFM)	Automatic Transmission Repair	RFB	Yes	5 Years	\$1,000,000	No	To establish a service price agreement for purchase and installation of remanufactured/rebuilt automatic transmissions.	06042, 06069, 06094, 07529, 07541, 07566, 40536, 55775, 55778, 91776
Housing & Neighborhood Revitalization (HOU)	Consulting Services	RFCSP	Yes	2 Years	\$1,500,000	No	To contract non-profit entities as a Dallas Financial Empowerment Center to provide professional financial counseling services in line with all FEC model financial counseling policies and procedures.	71510, 71535, 71546, 92464, 95285, 96156, 91827, 91832, 94682
Human Resource (PER)	Employee Medical Clinic Services	RFCSP	Yes	3 Years	\$6,000,000	No	This service contract will provide for the operation and management employee medical clinic services.	94847, 94848, 94855, 94874, 95348
Human Resource (PER)	Background and Education Search	RFCSP	Yes	3 Years	\$1,200,000	No	The Human Resources team at the City of Dallas is seeking a vendor who will provide all the City's required 1095 filings and 1094 IRS reporting for approximately 20,00 active employees, retirees and for any terminated employees.	91865, 94610, 94682

FY24 Q2 Goods and Services

Department	Name of Procurement	Procurement Type	Can Local Preference be Applied?	Estimated Term	Estimated Amount	Funded by ARPA or Grant?	Scope of Work/Subcontracting Opportunities	NIGP Commodity Codes
Human Resource (PER)	Employee Meal Management and Supplier	RFCSP	Yes	3 Years	\$1,000,000	No	Vendor(s) that manages multiple meal delivery models or multiple vendors may respond to separate areas of the solicitation based upon their area of specialty. Vendor(s) should be able to fully manage the provision of (1) a full service cafeteria, (2) coffee café foods for pick-up, (3) access to food trucks with various food types, and (4) ability to provide special catering at discounted or no cost to the City. Various service delivery models will be considered including collaborations with culinary programs and/or space offered at no or reduced cost to the selected vendor.	91852,95844
Human Resource (PER)	Language Testing and Translation Services	RFCSP	Yes	3 Years	\$1,000,000	No	The City of Dallas is requesting Language and Translation services from qualified firms to conduct oral proficiency interviews (including sign language), testing for language and document translation.	96172,96175
Human Resource (PER)	Digital Benefits Enroller	RFCSP	Yes	3 Years	\$1,300,000	No	Benefits Enrollment for Voluntary and Enhanced Benefits. Term must align with The Standard in order to retain current enroller, EBC.	91840, 91885,95238,95874
Human Resource (PER)	Employee Relocation Assistance	RFCSP	Yes	3 Years	\$1,000,000	No	Employee Relocation Assistance provided in accordance with established criteria not to exceed \$40-75K per relocation to be paid by the requesting department.	91840, 91885,96256, 95238
Human Resource (PER)	Certified Professional Employer Organization (PEO)	RFCSP	Yes	3 Years	\$1,000,000	No	A PEO is being developed to manage the return of retirees into the City Departments as needed. The placed individual or retiree will report into the requesting Department, however, the PEO is the entity that administers the employment documentation and benefits on behalf of the employer and operates as a co-employer for legal purposes.	91840, 91885,95293,95874, 96130,96162,96171,96269
Human Resource (PER)	Affordable Care Act reporting assistance.	RFCSP	Yes	3 Years	\$500,000	No	The City of Dallas Human Resources Department is seeking a firm to conduct digital, on-line pre-employment drug screening for safety sensitive positions, background screenings for job history verification, education verification, criminal history verification and motor vehicle reports prior to placement in any City department or provision of any service to the City of Dallas.	95207,94636,96130
Human Resource (PER)	Appointed Staff Performance Appraisal	RFCSP	Yes	3 Years	\$100,000	No	The City of Dallas utilizes a third party to facilitate the performance evaluation process of appointed staff that report to the City Council.	91865, 91885, 91866, 95258, 97874
Human Resource (PER)	Family Medical Leave Assistance	RFCSP	Yes	3 Years	\$500,000	No	The City of Dallas is looking for a firm to manage and administer Family Medical Leave (FML) for both City of Dallas civilian employees and uniformed (Police & Fire) personnel. The administration services should be compliant with all federal and state regulations as well as with the City's relevant policies and procedures.	91865, 91885, 91866, 95258, 97875
Human Resource (PER)	Pay Equity	RFCSP	Yes	3 Years	\$177,000	No	The City of Dallas is looking for a software partner to assist with these solutions as well as promotion analysis to identify disparities, provide best practice for root cause analysis and pay policy analytics.	91865, 91885, 91866, 95258, 97876
Information & Technology Services (ITS)	Digital Divide Infrastructure	RFCSP	Yes	TBD	TBD	Yes	A solution that will connect City facilities via a fiber backbone to assist in addressing the digital divide in underserved areas while allowing the City to control a drive down cost for transporting data in delivering City services.	28029
Information & Technology Services (ITS)	Inventory Management System for Dallas Fire-Rescue	RFCSP	Yes	5 Years	\$1,350,000	Yes	An inventory management solution to be used by Dallas Fire-Rescue to track for various items and assets which include medical supplies, station supplies, personnel gear, fleet, parts and fuel	20855

FY24 Q2 Goods and Services

Department	Name of Procurement	Procurement Type	Can Local Preference be Applied?	Estimated Term	Estimated Amount	Funded by ARPA or Grant?	Scope of Work/Subcontracting Opportunities	NIGP Commodity Codes
Information & Technology Services (ITS)	Independent Verification and Validation Services	RFCS	Yes	5 Years	TBD	No	Advisory, Strategy and Independent Verification and Validation (IV&V) services ("Work Order Services"). The contract resulting from this RFP will provide the CoD with the flexibility to obtain project-based and time and materials-based IT resources quickly and efficiently to complete Work Order Services related to the verification and validation of the strategies and plans for relocating the City's data center.	96728, 20800, 20819
Information & Technology Services (ITS)	Solution for Electronic Filing of Liens	RFCS	Yes	5 Years	\$50,000	No	A web-based solution or equivalent which will allow City of Dallas to electronically submit lien documents, signed and notarized electronically, in an approved format (image file embedded in the XML format and document resolution in 300 DPL) to Dallas County, including the ability to electronically receive recorded lien documents with instrument number and bar code issued by Dallas County to be transmitted to the City of Dallas.	96728, 20800, 20820
Information & Technology Services (ITS)	Various Software including software as a service, software maintenance, support and implementation	RFCS	Yes	5 Years	TBD	No	Enterprise master agreement for various software including software as a service, software maintenance, support and implementation	208, 209
Information & Technology Services (ITS)	Court Case Management System	RFCS	Yes	5 Years	TBD	No	Court Case Management System.	95223, 96124
Mayor and City Council (MCC)	City Council Meals	RFP	No	3 Years	\$105,000	No	To contract with a caterer to provide lunch to City Council members for City Council briefings and City Council meetings.	96115, 96119
Environmental Quality & Sustainability (OEQ)	Kitty Litter Absorbent	RFB	Yes	1 Year	\$12,000	No	Provide Dallas Fire Rescue absorbent to clean spills form accidents or other environmental incidents	48500
Environmental Quality & Sustainability (OEQ)	Cellulose Absorbent (GranSorb)	RFB	Yes	1 Year	\$100,000	No	Provide Dallas Fire Rescue absorbent to clean spills form accidents or other environmental incidents	7500
Environmental Quality & Sustainability (OEQ)	Minor Plumbing Repair Program	RFCS	Yes	5 Years	\$2,000,000	No	Minor Plumbing Repair services for low-income customers of Dallas Water Utilities	670, 910, 914, 934,
Office of Arts and Culture (OCA)	Custodial / Janitorial Services for Office of Arts and Culture Facilities	RFCS	Yes	5 Years	\$2,750,000	No	Provide janitorial services, supplies and management of personnel for Office of Arts and Culture Facilities	91039
Office of Arts and Culture (OCA)	Food and Beverage / Catering / Concession services	RFCS	Yes	5 Years	Revenue Contract	N/A	Provide food and beverage, catering, concession services for Moody Performance Hall	96115
Office of Community Care (OCC)	Dallas Financial Empowerment Centers	RFP	No	2 Years	TBD	No	To contract non-profit entities as a Dallas Financial Empowerment Center to provide professional financial counseling services in line with all FEC model financial counseling policies and procedures.	71510, 71535, 71546, 92464, 95285, 96156, 91827, 91832, 94682
Office of Community Care (OCC)	Volunteer Income Tax Assistance	RFP	No	2 Years	TBD	TBD	To contract a non-profit agency to serve as a subrecipient for the purpose of administering volunteer income tax preparation services for low income residents	95285, 96156, 91827, 91832, 94682

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Department	Name of Procurement	Procurement Type	Can Local Preference be Applied?	Estimated Term	Estimated Amount	Funded by ARPA or Grant?	Scope of Work/Subcontracting Opportunities	NIGP Commodity Codes
Office of Community Care (OCC)	MLK Day Parade 2025	RFP	No	2 Years	\$200,000	No	To contract a community-based organization to manage and implement the annual 2025 MLK Day Parade	95200, 95215, 95221, 95223, 95239, 95295, 95243, 95249, 95253, 95255, 95260, 95278, 95285, 95292, 95293
Office of Community Care (OCC)	Council-Specific Funding for Human Services Programs	RFP	No	1 Year	TBD	Yes	May include rental assistance and/or subsidies, mental health services, health care premiums support, financial literacy/empowerment services and food and essential necessities distribution (ARPA)	91832, 91849, 94648, 94649, 95844, 95867, 95284, 95218
Office of Community Care (OCC)	Violence Prevention and Intervention	RFP	No	1 Year	TBD	Yes	Family violence and gender-based violence prevention and intervention services (ARPA)	92419, 95217, 96265, 95221, 92418
Office of Community Care (OCC)	Community Mental Health Programming	RFP	No	1 Year	TBD	Yes	Community Mental Health programming, such as group and individual counseling and mental health awareness (ARPA)	91838, 94649, 95844, 95867, 95284, 95218, 94876, 92435
Office of Community Care (OCC)	Community Food Banks and Pantries	RFP	No	1 Year	TBD	Yes	Support for community food banks and pantries (ARPA)	91852, 95844, 99844, 16507, 91852
Office of Community Care (OCC)	Re-Entry Program Services	RFP	No	2 Years	\$1,000,000	No	The City of Dallas Re-Entry Services Program will support programming to help individuals released from various justice facilities and residing in or returning to Dallas. Programming should offer comprehensive social services support in order to help them overcome barriers to successful reintegration, with an emphasis on housing placement and stability, by entering contracts with local organizations to provide services to support successful re-entry and reintegration and reducing recidivism by offering permanent employment and housing solutions, and other supportive services, either directly or through subcontracts.	952, 95215, 95237, 95249, 95255, 95259, 95285
Office of Community Care (OCC)	Senior Services Consulting	RFSCP	No	1 Year	\$250,000	No	To contract a firm for data collection, needs assessment, strategic planning, and outreach plan development for senior services for one to eighteen months of service.	96260, 96205, 96213, 96234, 9625
Office of Homeless Solutions (OHS)	Isolation & Outreach Services Homeless Engagement	RFP	No	1 Year	\$180,000	No	To assist the City's Office of Homeless Solutions outreach staff with addressing and resolving the overwhelming number of 3-1-1 service requests through direct engagement, Case Management, and Isolation Services.	952, 95215, 95237, 95249, 95255, 95259, 95285
Office of Homeless Solutions (OHS)	Emergency Shelter Service (ESG)	RFP	No	1 Year	\$560,000	Yes	Provide emergency shelter and services for the homeless.	952, 95215, 95237, 95249, 95255, 95259, 95286
Office of Homeless Solutions (OHS)	Supportive Housing for Seniors	RFP	No	1 Year	\$250,000	No	To provide housing rental subsidies and supportive resources for seniors (ages 55 and over), to ensure stability in the household and reduce the number of homeless seniors.	952, 95215, 95237, 95249, 95255, 95259, 95287
Office of Homeless Solutions (OHS)	Rapid Re-Housing (ESG)	RFP	No	1 Year	\$180,813	Yes	Providing rental assistance in conjunction with support services through the Rapid Rehousing program at the City's homeless shelter facility for the Office of Homeless Solutions	952, 95215, 95237, 95249, 95255, 95259, 95288
Office of Homeless Solutions (OHS)	Homeless Diversion	RFP	No	1 Year	\$300,000	No	Provide for short-term assistance to households experiencing the possibility of homelessness.	952, 95215, 95237, 95249, 95255, 95259, 95290

FY24 Q2 Goods and Services

Department	Name of Procurement	Procurement Type	Can Local Preference be Applied?	Estimated Term	Estimated Amount	Funded by ARPA or Grant?	Scope of Work/Subcontracting Opportunities	NIGP Commodity Codes
Office of Homeless Solutions (OHS)	Inclement Weather & Emergency Encampment Relocation Services	RFP	No	1 Year	\$100,000	No	IWS sheltering operations includes sheltering operations at the Dallas Public Library and potentially other city owned sites, and occasionally, encampment sites are decommissioned for public safety. In these cases, the City seeks relocation and lodging services for individuals that require temporary housing.	952, 95215, 95237, 95249, 95255, 95259, 95285,9255
Office of Homeless Solutions (OHS)	Homeless Encampment Cleaning	RFP	No	1 Year	\$212,447	No	The City of Dallas seeks proposals for a single cleanup service with the experience and resources to provide immediate response within twenty-four (24) hours when notified by City of Dallas (Office of Homeless Solutions) personnel.	962, 910, 192,500,505,954,988,03131,06578,07510
Office of Homeless Solutions (OHS)	Master Planning	RFQ/RFP	No	1 Year	\$50,000	No	Assess and report on the potential for the 2929 Hampton Road location. The project will culminate in a master plan that may be utilized by the City for the purpose of promoting supportive or transitional housing.	7069,7063,7068,7591,7593,7720,7773,
Park and Recreation (PKR)	Lawn Irrigation System Maintenance and Sprinkler System Repair	RFB	Yes	3 Years	\$750,000	No	Provide professional service and maintenance repairs to PKR Park and Athletic field Lawn Irrigation/sprinkler Systems	67017
Park and Recreation (PKR)	Sports Officiating Services	RFB	Yes	3 Years	\$350,000	No	Provide officiating services for organized youth sports within PKR athletic leagues and tournaments	96168
Park and Recreation (PKR)	Tree Maintenance & Stump Grinding	RFB	Yes	3 Years	\$750,000	No	Service contract for the removal and pruning of public trees, or those trees impacting public space; planting of new trees; and stump grinding at the City of Dallas.	9888
Park and Recreation (PKR)	Concession Kitchen Equipment Maintenance & Repair	RFB	Yes	3 Years	\$150,000	No	Repair and Maintenance of concession kitchen equipment (ranges, refrigerators, hot dog machines, etc.) at various PKR aquatic center locations.	28760
Park and Recreation (PKR)	Outdoor Trash & Recycle Receptacles and Lids	RFB	Yes	3 Years	\$375,000	No	Purchase and delivery of Trash/Recycle Receptacles and Lids for various locations throughout the City.	48594
Park and Recreation (PKR)	Event Equipment Rental	RFB	Yes	3 Years	\$100,000	No	Rental of Event Equipment such as Tents, Chairs, Tables, Stage, etc. for specialized City events	45077
Park and Recreation (PKR)	Multi-Sports Court Resurfacing and Repairs	RFB	Yes	3 Years	\$1,500,000	No	Maintenance and repair of tennis, basketball and pickleball courts located across the city. To include paving, line striping and installation of posts and nets.	91235
Park and Recreation (PKR)	Purchase of Amenities, Equipment & Horticulture Material for Parks & Playgrounds	RFB	Yes	3 Years	\$1,500,000	No	Purchase of playground amenities and equipment including benches, tables, grills, pavilions, etc. for use at various City of Dallas Parks	98161, 65000, 59530
Park and Recreation (PKR)	Grounds Maintenance Equipment and Parts	RFB	Yes	5 Years	\$5,000,000	No	Purchase of grounds maintenance equipment and parts to include mowers, leaf blowers, tractors, etc.	51500
Park and Recreation (PKR)	Youth Golf Programs	RFP	No	5 Years	TBD	No	Provide youth golf instruction for summer camp/recreation programs and year round programming at all city golf courses	95283

FY24 Q2 Goods and Services

Department	Name of Procurement	Procurement Type	Can Local Preference be Applied?	Estimated Term	Estimated Amount	Funded by ARPA or Grant?	Scope of Work/Subcontracting Opportunities	NIGP Commodity Codes
Park and Recreation (PKR)	Golf Professional Concessions Agreement	RFCSP	Yes	7 Years	\$7,000,000	No	To contract the management of golf course pro shops to include cafe, cart barn and concessions operations while the City maintains the golf course. Golf professional will collect green fees on behalf of city and pay the city 100% and pro will pay State of Texas sales tax. Golf Pro will pay the city a commissions on all other revenues.	7538, 98831, 80554, 91225, 91250
Park and Recreation (PKR)	Tennis Professional Agreement	RFCSP	Yes	5 Years	\$165,000	No	Provide tennis professionals to deliver operational management of multiple City of Dallas Tennis Centers to include management of tennis facilities, maintenance of tennis courts, court reservation systems and the provision of instructor lessons/classes	67017, 91227,91873,93437,95862,98852
Planning and Urban Design (PNV)	Historic Preservation Survey	RFCSP	Yes	1 Year	\$100,000	Yes	Completion of historic resources surveys to update data for existing historic districts. Survey data and reports will comply with the Texas Historical Commission's state inventory form and standards.	91840, 91885, 95293, 95874, 96130, 96162, 96171, 96269
Planning and Urban Design (PNV)	Planning Staff Augmentation	RFCSP	Yes	1 Year	\$400,000	No	Provide senior planner level staff augmentation of the current planning team, processing paid applications for zoning changes and specific use permits.	9,185,295,844,961,360,000,000,000
Public Works (PBW)	Citywide Grounds Maintenance	RFB	Yes	3 Years	\$17,828,078	No	For grounds maintenance for median, rights-of-way, vacant lots, alleys, and residential property. Ground maintenance mowing, edging, planting (no trees).	98836
Public Works (PBW)	Asphalt Emulsion	RFB	Yes	3 Years	\$1,533,822	No	Upon appropriate request and documented need by a user department, to issue a purchase order for the purchase of asphalt emulsion.	74508
Public Works (PBW)	Hand and Power Tool Supplies	RFB	Yes	3 Years	\$12,387,097	No	Upon appropriate request and documented need by a user department, to issue a purchase order for hand and power tool supplies to be used citywide.	44500
Public Works (PBW)	Project for Red Cloud Dr. and Tietze Park Smart Cities	RFB	Yes	3 Years	\$264,987	No	Contractor shall provide installation of Ubiquia equipment and Edge Artificial Intelligence enabled cameras, radio frequency design, network system configuration, and implementation of pilot programs for the Red Cloud and Tietze Park Smart City Initiatives and a five-year software licensing agreement to provide data and software maintenance and support.	92037
Sanitation Services (SAN)	McCommas Bluff Landfill Wind Fences	RFB	Yes	One Time Purchase	\$96,000	No	Purchase of replacement windblown containment devices (Fences) as required by regulations.	54511,95108,98815,98846,
Transportation (TRN)	Vehicle and Equipment Appraisal Services	RFB	Yes	4 Years	\$1,000,000	No	Purchase of engineer grade reflective and non-reflective sheeting and related materials, for use on city traffic signs.	80148, 80149, 55045
Transportation (TRN)	Hydraulic Pumps, Cylinders, And Valves	RFB	Yes	5 Years	\$1,500,000	No	To purchase electronic signs that can be installed onto current sign structures for use in the City.	55080, 55081, 80166, 80184
Transportation (TRN)	Automatic Transmission Repair	RFB	Yes	4 Years	\$2,000,000	No	To purchase cabinets for housing of signal and other necessary electrical equipment that ensures the safety and continued use for signal lights at multiple locations within the City of Dallas.	96882, 96883, 55088, 55089, 56005

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Department	Name of Procurement	Procurement Type	Can Local Preference be Applied?	Estimated Term	Estimated Amount	Funded by ARPA or Grant?	Scope of Work/Subcontracting Opportunities	NIGP Commodity Codes
Transportation (TRN)	Kitty Litter Absorbent	RFB	Yes	4 Years	\$5,000,000	Yes	To purchase equipment and parts for the installation and repair of traffic signal mast arms in and around the City of Dallas.	96882, 96883, 55088, 55089, 56005, 55085
Transportation (TRN)	Cellulose Absorbent	RFB	Yes	4 Years	\$200,000	Yes	Pavement marking materials, such as Hot Applied Alkyd Thermoplastic, Glass Traffic Beads, Reflective Pavement Markers, Traffic Buttons, Flexible Bituminous and Epoxy, High Performance Channelizer Posts, Curbing, In-Street Omni-Ped Crosswalk Signs, Speed Bumps, Permanent Prefabricated Pavement Markings and Waterborne Traffic Paint, and related materials for pavement markings.	80148, 80149, 80150, 55045
Transportation (TRN)	Re-Entry	RFQ	No	2 Years	\$300,000	Yes	Engineering for pedestrian improvements on S. Lancaster Rd., from Kiest to Ledbetter.	92593, 92500, 92517, 92538
Transportation (TRN)	Isolation & Outreach Services Homeless Engagement	RFQ	No	2 Years	\$300,000	Yes	Engineering and environmental services for construction for the reconstruction and widening of sidewalks with the installation of pedestrian street lights, and the reconstruction/ upgrade of the crosswalks and associated traffic signal infrastructure on Camp Wisdom Road from US 67 to Westmoreland Road.	92593, 92500, 92517, 92538



**FY24 Q2 Construction**

Department	Name of Procurement	Procurement Type	Can Local Preference be Applied?	Estimated Term	Estimated Amount	Funded by ARPA or Grant?	Scope of Work/Subcontracting Opportunities	NIGP Commodity Codes
Aviation (AVI)	ARFF Station 21	RFB	Yes	2 Years	\$31,000,000	Yes	Construction of ARFF Station #21	All construction related NIGP Codes
Building Services Department (BSD)	Dallas Museum of Arts C3 and REVES Gallery Restoration	RFCSP	Yes	3 Years	\$700,000,000	No	Reconstruction and restoration of storm damages to the Dallas Museum of Art C3 and REVES Gallery	90900, 90638, 91200, 90924, 91300, 92544
Building Services Department (BSD)	Operation & Maintenance of City-Owned Solar Facilities (originally submitted to OPS on 5/9/2023)	RFP	No	3 Years	\$200,000	No	Service contract seeking assessments, inspections, testing, cleaning, monitoring and maintenance on existing and future solar photovoltaic and battery energy storage systems	290, 29040, 29080, 29082, 90628
Building Services Department (BSD)	Consultant Services to Establish new Design and Construction Standards for the City of Dallas (originally submitted to OPS on 7/3/2023)	RFQ	No	TBD	TBD	No	Seeking consulting firms to develop new Design and Construction Standards for facility maintenance /operation, and repair and for future City construction projects.	906, 918, 925, 90656, 92517, 92586, 92588
Building Services Department (BSD)	Architectural and Engineering Services (originally submitted to OPS on 8/2/2023)	RFQ	No	3 Years	\$5,000,000	No	Seeking firms to provide design and engineering services for projects involving new construction, major maintenance, renovation, and repairs at City facilities and properties.	906, 909, 925, 91831, 91842, 91843, 82517, 92531, 92544, 92588, 95826
Convention and Event Services (CCT)	EBJ Union Station Elevator Repair and Upgrade	RFB	Yes	1 Year	\$432,222	No	Contract for the repair and upgrade of existing freight elevator at the Eddie Bernice Johnson Union Station.	91013
Convention and Event Services (CCT)	Project Management KBHCCD Master Plan A/E Design Solicitation	RFB	Yes	2 Years	\$35,216,000	No	Architecture/Engineering and Design Services for Component 1 of the KBHCCD Master Plan Implementation	20868, 30542,90600,90610,90638,90903, 90656,90610,90742,90700,90742, 90921,91200, 91300,91400, 91800, 91815 91842,92500
Dallas Water Utilities (DWU)	Water and Wastewater Replacements FY 23/24 - TWDB Funded Replacement Pkg 1	RFB	Yes	2 Years	\$16,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approximately 30,000 LF of water and wastewater mains and roadway repair.	91200, 91400
Dallas Water Utilities (DWU)	Water and Wastewater Replacements FY 23/24 - TWDB Funded Replacement Pkg 2	RFB	Yes	2 Years	\$16,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approximately 30,000 LF of water and wastewater mains and roadway repair.	91200, 91400
Dallas Water Utilities (DWU)	Water and Wastewater Replacements FY 23/24 - TWDB Funded Replacement Pkg 1	RFB	Yes	2 Years	\$16,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approximately 30,000 LF of water and wastewater mains and roadway repair.	91200, 91400
Dallas Water Utilities (DWU)	Paving Repair Contract (36-month agreement)	RFB	Yes	3 Years	\$25,000,000	No	Paving repairs associated with operation repairs of water and wastewater mains.	91200, 91400
Dallas Water Utilities (DWU)	Hickory Creek Water and Wastewater Replacements - Phase 1	RFB	Yes	2 Years	\$10,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approx. 20,000 LF of water and wastewater mains and roadway repair.	91200, 91400
Dallas Water Utilities (DWU)	Hickory Creek Water and Wastewater Replacements - Phase 1	RFB	Yes	2 Years	\$12,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approx. 20,000 LF of water and wastewater mains and roadway repair.	91200, 91400
Dallas Water Utilities (DWU)	Water and Wastewater Replacements FY 23/24 - TWDB Funded Replacement Pkg 1	RFB	Yes	2 Years	\$16,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approximately 30,000 LF of water and wastewater mains and roadway repair.	91200, 91400
Dallas Water Utilities (DWU)	Hickory Creek Water and Wastewater Replacements - Phase 1	RFB	Yes	2 Years	\$12,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approx. 20,000 LF of water and wastewater mains and roadway repair.	91200, 91400
Dallas Water Utilities (DWU)	Water and Wastewater Replacements FY 23/24 - TWDB Funded Replacement Pkg 2	RFB	Yes	2 Years	\$16,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approximately 30,000 LF of water and wastewater mains and roadway repair.	91200, 91400

**FY24 Q2 Construction**

Department	Name of Procurement	Procurement Type	Can Local Preference be Applied?	Estimated Term	Estimated Amount	Funded by ARPA or Grant?	Scope of Work/Subcontracting Opportunities	NIGP Commodity Codes
Dallas Water Utilities (DWU)	Central Wastewater Treatment Plant 2023 Major Maintenance and Rehabilitation	RFB	Yes	3 Years	\$2,500,000	No	Conduct major maintenance and rehabilitations on various process, equipment and structures of the Central wastewater treatment plants.	92500, 92517, 91842
Dallas Water Utilities (DWU)	Hickory Creek Water and Wastewater Replacements - Phase 1	RFB	Yes	2 Years	\$12,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approx. 20,000 LF of water and wastewater mains and roadway repair.	91200, 91400
Dallas Water Utilities (DWU)	Water and Wastewater Replacements FY 23/24 - TWDB Funded Replacement Pkg 1	RFB	Yes	2 Years	\$16,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approximately 30,000 LF of water and wastewater mains and roadway repair.	91200, 91400
Dallas Water Utilities (DWU)	Hickory Creek Water and Wastewater Replacements - Phase 1	RFB	Yes	2 Years	\$12,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approx. 20,000 LF of water and wastewater mains and roadway repair.	91200, 91400
Dallas Water Utilities (DWU)	Water and Wastewater Replacements FY 23/24 - TWDB Funded Replacement Pkg 2	RFB	Yes	2 Years	\$16,000,000	No	Construction of Water and Wastewater pipelines and appurtenances. Approximately 30,000 LF of water and wastewater mains and roadway repair.	91200, 91400
Dallas Water Utilities (DWU)	Elm Fork Treatment Plant Water Quality Improvements	RFCSP	Yes	10 Years	\$4,000,000	No	Request for proposals for Construction Manager-at-Risk pre-construction phase services for the Elm Fork Water Treatment Plant Water Quality Improvements	To be Determined
Dallas Water Utilities (DWU)	Roof and HVAC Assessment and Design	RFCSP	Yes	3 years	\$2,000,000	No	Conduct assessment of roof and hvac systems, prioritize and provide construction documents for priority 1 replacements	90607, 90644, 91842, 92533, 92531, 92500
Dallas Water Utilities (DWU)	Central Wastewater Treatment Plant 2023 Major Maintenance and Rehabilitation	RFCSP	Yes	3 Years	\$2,500,000	No	Conduct major maintenance and rehabilitations on various process, equipment and structures of the Central wastewater treatment plants.	92500, 92517, 91842
Dallas Water Utilities (DWU)	Corrosion Study, Chemical Systems Optimization, and Capacity Limiting Factors Study	RFCSP	Yes	3 years	\$2,500,000	No	Study of corrosion, chemical optimization and capacity limiting factors at Water Plants and Distribution System.	92500, 92517, 91842
Dallas Water Utilities (DWU)	SCADA Architecture Assessment, Server, HMI, Instrumentation and Controls Assessment and Upgrade Design	RFCSP	Yes	2 Years	\$1,500,000	No	SCADA architecture assessment, server, HMI, instrumentation and controls assessments and upgrades at Water Plants and Lake Ray Hubbard	92500, 92517, 91842
Dallas Water Utilities (DWU)	White Rock Dam and Spillway Improvements Design	RFCSP	Yes	2 Years	\$1,500,000	No	Design of spillway capacity improvements to meet 75% PMF.	92500, 92517, 91842
Dallas Water Utilities (DWU)	Preliminary Engineering - IPL to Bachman Project Pipeline	RFCSP	Yes	10 Years	\$4,500,000	No	Preliminary Design and Right-of-Way Services for Acquisition of Land Rights for Future IPL to Bachman Pipeline	92500, 92517, 91842
Dallas Water Utilities (DWU)	Fishing Hole Lake Maintenance Repairs and Dredging Design	RFCSP	Yes	2 Years	\$2,000,000	No	Design of maintenance improvements and dredging at Bachman WTP Presedimentation facility, Fishing Hole Lake	92500, 92517, 91842
Dallas Water Utilities (DWU)	Central Wastewater Treatment Plant 2023 Major Maintenance and Rehabilitation	RFCSP	Yes	3 Years	\$2,500,000	No	Conduct major maintenance and rehabilitations on various process, equipment and structures of the Central wastewater treatment plants.	92500, 92517, 91842
Dallas Water Utilities (DWU)	Roof and HVAC Assessment and Design	RFP	No	3 years	\$2,000,000	No	Conduct assessment of roof and hvac systems, prioritize and provide construction documents for priority 1 replacements	90607, 90644, 91842, 92533, 92531, 92500
Dallas Water Utilities (DWU)	Central Wastewater Treatment Plant 2023 Major Maintenance and Rehabilitation	RFP	No	3 Years	\$2,500,000	No	Conduct major maintenance and rehabilitations on various process, equipment and structures of the Central wastewater treatment plants.	92500, 92517, 91842

**FY24 Q2 Construction**

Department	Name of Procurement	Procurement Type	Can Local Preference be Applied?	Estimated Term	Estimated Amount	Funded by ARPA or Grant?	Scope of Work/Subcontracting Opportunities	NIGP Commodity Codes
Dallas Water Utilities (DWU)	Corrosion Study, Chemical Systems Optimization, and Capacity Limiting Factors Study	RFP	No	3 years	\$2,500,000	No	Study of corrosion, chemical optimization and capacity limiting factors at Water Plants and Distribution System.	92500, 92517, 91842
Dallas Water Utilities (DWU)	SCADA Architecture Assessment, Server, HMI, Instrumentation and Controls Assessment and Upgrade Design	RFP	No	2 Years	\$1,500,000	No	SCADA architecture assessment, server, HMI, instrumentation and controls assessments and upgrades at Water Plants and Lake Ray Hubbard	92500, 92517, 91842
Dallas Water Utilities (DWU)	White Rock Dam and Spillway Improvements Design	RFP	No	2 Years	\$1,500,000	No	Design of spillway capacity improvements to meet 75% PMF.	92500, 92517, 91842
Dallas Water Utilities (DWU)	Preliminary Engineering - IPL to Bachman Project Pipeline	RFP	No	10 Years	\$4,500,000	No	Preliminary Design and Right-of-Way Services for Acquisition of Land Rights for Future IPL to Bachman Pipeline	92500, 92517, 91842
Dallas Water Utilities (DWU)	Fishing Hole Lake Maintenance Repairs and Dredging Design	RFP	No	2 Years	\$2,000,000	No	Design of maintenance improvements and dredging at Bachman WTP Presedimentation facility, Fishing Hole Lake	92500, 92517, 91842
Dallas Water Utilities (DWU)	Elm Fork Treatment Plant Water Quality Improvements	RFP	No	10 Years	\$4,000,000	No	Request for proposals for Construction Manager-at-Risk pre-construction phase services for the Elm Fork Water Treatment Plant Water Quality Improvements	To be Determined
Dallas Animal Services (DAS)	Pavilion Upgrade	RFP	No	One Time Purchase	\$17,000	Yes	To upgrade the underutilized space located in front of Dallas Animal Services to operate as an extension of the shelter for the community and to host events.	330
Public Works (PBW)	Special Sidewalk	RFB	Yes	2 Years	\$2,000,000	Yes	Special Projects	92500, 92513, 92528, 92586, 90735, 91366, 55090, 96889, 96891, 91347, 91382, 91384, 91430
Public Works (PBW)	Cost Share	RFB	Yes	2 Years	\$5,000,000	Yes	Cost Share / Sidewalks	91319, 91347, 91382, 91384, 91430
Public Works (PBW)	Clarendon Dr (2-28' Lanes) from Ewing to Upton; Horacio Passarella	RFB	Yes	1 Year	\$1,715,657	No	Street Reconstruction Thoroughfares	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395
Public Works (PBW)	Ewing Ave. from I35 to Clarendon; Horacio Pizzarello	RFB	Yes	1 Year	\$6,000,000	No	Thoroughfares	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395
Public Works (PBW)	5701-5745 Palo Pinto Ave & 5702-5746 Velasco Ave (Alley Improvement); Kathie Parmelee/Sam Haile	RFB	Yes	1 Year	\$211,484	No	Target Neighborhood	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395
Public Works (PBW)	Amhurst Avenue and Stanford Ave. from Linwood Ave. to Briarwood Ln. (alley);Kathie Parmelee/Sam Haile	RFB	Yes	1 Year	\$212,000	No	Alley Petitions	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395
Public Works (PBW)	Dirk St- Alley south of Martel Ave to Martel Ave (Street); Kathie Parmelee/ Sam Haile	RFB	Yes	1 Year	\$146,000	No	Street Petitions	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395
Public Works (PBW)	Glenleight Dr. and Manning Ln existing Pavement to Manchester (alley);Kathie Parmelee/Sam Haile	RFB	Yes	1 Year	\$62,000	No	Alley Petitions	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395
Public Works (PBW)	Palo Pinto Ave. and Velasco Ave. from Concho St. to Skillman St. (alley); Kathie Parmelee/Sam Haile	RFB	Yes	1 Year	\$174,000	No	Alley Petitions	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395

**FY24 Q2 Construction**

Department	Name of Procurement	Procurement Type	Can Local Preference be Applied?	Estimated Term	Estimated Amount	Funded by ARPA or Grant?	Scope of Work/Subcontracting Opportunities	NIGP Commodity Codes
Public Works (PBW)	Miramar 1950 Ft. Worth Ave.	RFP	No	1 Year	\$1,800,000	Yes	Provide property management and supportive services for residents and homeless	952, 95215, 95237, 95249, 95255, 95259, 95289
Public Works (PBW)	Westshore from Santa Fe Trail to Alley North of Coronado (New Roadway/Drainage and Sidewalk); Kathie Parmelee/Sam Haile	RFB	Yes	1 Year	\$918,750	No	Target Neighborhood	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395
Public Works (PBW)	Lemmon Ave E from Lemmon Ave E to Oak Grove Ave.; Curran Stokes/Gbenro Oyekanmi	RFB	Yes	1 Year	\$577,490	No	Street Reconstruction Thoroughfares	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395
Public Works (PBW)	San Jacinto St from N Pearl St to Crockett St; Hani Jaser/Genro Oyekanmi	RFB	Yes	1 Year	\$423,691	No	Street Reconstruction Local Streets	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395,
Public Works (PBW)	Adair St from Cobb St to 500 Ft North of Cobb St; Michael Athanasius/Gbenro Oyekanmi	RFB	Yes	1 Year	\$81,530	No	Street Reconstruction Local Streets	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395
Public Works (PBW)	Cobb St from Cobb St to Adair St; Michael Athanasius/Gbenro Oyekanmi	RFB	Yes	1 Year	\$110,305	No	Street Reconstruction Local Streets	91300, 91319, 91327, 91345, 91347, 91350, 91394, 91395
Public Works (PBW)	2024 Improved Alley Maintenance Program	RFP	No	1 Year	\$100,000	No	Material Testing Services	92500, 91327, 91371, 91384, 91395, 91396
Sanitation Services (SAN)	McCommas Bluff Landfill Cell 7A and 7B Construction	RFB	Yes	1 Year	\$14,000,000	No	For the building of two Municipal Waste Cells totaling 57 acres and environmental site improvements at the Department of Sanitation Services site, McCommas Bluff Landfill	90930,90638,91223,91400,91484,95826,
Transportation (TRN)	Construction Services for Zaragoza Elementary	RFB	Yes	2 Years	\$300,000	Yes	Reconstruction and widening of the existing sidewalks to install ADA Ramps, from Gaston Avenue to the Northwest and North Prairie Avenue to the Northeast for installation of traffic calming improvements for crosswalks, signs, pedestrian signals and other safe routes to school improvement.	92593, 92500, 92517, 92538
Transportation (TRN)	Construction Services for Elam Road	RFB	Yes	2 Years	\$300,000	Yes	Construction of improvements to Elam Road, from North Jim Miller Road to Pemberton Hill Road in the city of Dallas that includes a shared use path and other pedestrian safety and accessibility features including crosswalks.	92593, 92500, 92517, 92538
Transportation (TRN)	Traffic Signal Construction Package	RFB	Yes	2 Years	\$2,000,000	Yes	Construction of four traffic signals (4+signals) in the City of Dallas.	94075, 94076, 96882, 96883