

Final Recommended Critical Facilities Projects 5/11/2017  
 Critical Facilities Subcommittee to Citizens Bond Task Force

PROJECT	Category	DEPT	PROJECT COST	DESCRIPTION
Storage Facility	Rehab/Reno	CODE	\$325,000	2,000 sq. ft. storage building with foundation and utilities for mosquito abatement chemicals, sprayers, and power wash equipment, interior & exterior lighting
City Marshall's Office	Maj. Maint.	Courts	\$165,000	Repair/Replace Chiller and repair cooling tower
SE Service Center Phase 2	Expansion	EBS	\$14,000,000	Design and construction of replacement approx. 53,000 sq. ft. fleet repair facility to support consolidation of other facilities
Southwest Transfer Station	Maj. Maint.	EBS	\$205,483	Roofing corrections
Dallas City Hall	Maj. Maint.	EBS	\$1,900,000	Various Repairs that include replace or overhaul cooling towers, replace domestic water lines
ECO Park	Maj. Maint.	EBS	\$108,498	Includes Roof, Interior Finishes, HVAC and Electrical corrections.
Oak Cliff Municipal Center	Maj. Maint.	EBS	\$1,893,962	Replace HVAC Cooling Tower
Dallas City Hall	Maj. Maint.	EBS	\$1,050,000	Remodel 30 Restrooms for ADA Compliance
Central Service center - Streets Operations Building	Maj. Maint.	EBS	\$125,000	Replace entire HVAC system.
Central Service Center- Sanitation Building	Maj. Maint.	EBS	\$150,000	Replace HVAC system
Garage at Central Service Center	Maj. Maint.	EBS	\$75,000	Upgrade electrical distribution in garage
Martin Luther King Center - Entire Complex	Maj. Maint.	EBS	\$125,000	Re-Pipe domestic water sysytem of entire complex, to improve water quality
City Hall	Rehab/Reno	EBS	\$2,500,000	Replace existing roof and parapet flashing with new modified bitumen or TPO roof, skylights and roof drains
City Hall	Rehab/Reno	EBS	\$3,662,663	Replace and upgrade remaining 256 Federal Pacific electrical distribution panels and sub-stations, and garage water infiltration
Oak Cliff Municipal Center	Rehab/Reno	EBS	\$4,305,000	Phase I of renovations in order to address space needs and consolidate multiple departments/facilities
Electrical Panel Replacement at Remaining 37 Facilities	Rehab/Reno	EBS	\$1,284,400	Replace the remaining 104 Federal Pacific electrical panels <b>[5/15/2017: may be reduced by a total of \$86,450 based on notes below]</b>
Unspecified ADA Improvements	Rehab/Reno	EBS	\$3,230,145	Accessibility improvements at various City facilities
Life Safety & Professional Standards Bureau	Maj. Maint.	Fire	\$250,248	Includes Roofing corrections
Fire and Rescue Training Center	Maj. Maint.	Fire	\$150,000	Repair/Replace Site Pole Lights, bases, New LED lighting, complete re-wire
Fire Station #05	Maj. Maint.	Fire	\$45,486	Includes Exterior Enclosure, Interior Finishes, Plumbing, HVAC, and Electrical corrections.
Fire Station #08	Maj. Maint.	Fire	\$104,614	Includes Exterior Enclosure, Interior Finishes, HVAC, and Electrical corrections.
Fire Station #09	Maj. Maint.	Fire	\$63,581	Includes Plumbing, HVAC, and Electrical corrections.
Fire Station #11	Maj. Maint.	Fire	\$101,208	Includes Exterior Enclosure, HVAC, and Electrical corrections.
Fire Station #12	Maj. Maint.	Fire	\$83,525	Includes Interior Finishes, Plumbing, HVAC, and Electrical corrections.
Fire Station #13	Maj. Maint.	Fire	\$44,465	Includes Exterior Enclosure and HVAC corrections.
Fire Station #18	Maj. Maint.	Fire	\$113,622	Includes Exterior Enclosure, Plumbing, Electrical and HVAC corrections.
Fire Station #24	Maj. Maint.	Fire	\$92,183	Includes Plumbing, Electrical and HVAC corrections.
Fire Station #25	Maj. Maint.	Fire	\$17,529	Includes Plumbing corrections
Fire Station #43	Maj. Maint.	Fire	\$43,278	Includes Plumbing, HVAC, Fire Protection, and Electrical corrections. <b>[5/15/2017: allows \$12,350 to be deleted from EBS03 - Electrical Panel Replacement at 37 facilities]</b>
Fire Station #51	Maj. Maint.	Fire	\$43,884	Includes Interior Finishes, Roofing, and HVAC corrections.

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Fire Station #36	Maj. Maint.	Fire	\$107,687	Includes Interior Finishes, HVAC, and Electrical corrections. <b>[may be deleted now that replacement of the station is funded on the Critical Facilities Subcommittee project list forwarded on 5/11/2017]</b>
New Fire Station	New	Fire	\$6,990,450	New at Loop 12 & Jim Miller Rd - will serve area w/growing neighborhood development & is necessary to meet response time goals
Fire Station # 53	Rehab/Reno	Fire	\$74,998	HVAC and Electrical Improvements
Fire Station Interior Renovations/Updates	Rehab/Reno	Fire	\$1,125,000	Interior updates at 15 stations @ estimated \$75,000 each
Fire Station # 46 Replacement	Replacement	Fire	\$7,525,000	Replacement station - 331 E. Camp Wisdom
Fire Station #36	Replacement	Fire	\$6,990,450	Replacement station - 3421 N. Hampton
West Dallas Multipurpose Center	Expansion	HOU	\$2,587,500	approx 8,000sf expansion for additional services (senior activities/community), space for lease to partners, and Community Court
Martin Luther King, Jr. Community Center - Medical Building B	Maj. Maint.	HOU	\$171,257	Includes Exterior Enclosure, Interior Finishes, HVAC, and Fire Protection corrections.
West Dallas Multipurpose Center	Rehab/Reno	HOU	\$148,470	Replace outdated electrical panels
MLK Center Medical Building (B)	Rehab/Reno	HOU	\$332,602	Replace outdated electrical panels and switchgear and replace damaged and broken flooring tiles
Martin Luther King Center - Entire Complex	Maj. Maint.	HOU	\$85,000	Replace HVAC controls
J. Erik Jonsson Central Library	Maj. Maint.	LIB	\$99,782	Includes Roofing and Plumbing corrections.
Vickery Meadow Branch Library	New	LIB	\$7,797,768	New - will serve the Vickery Meadow/Midtown area; initial funding included in 2006 bond program for land acquisition only
Forest Green Branch Library	Replacement	LIB	\$7,700,000	Replacement branch with 9,000 sq.ft. expansion
Dallas Musuem of Art	Maj. Maint.	OCA	\$45,000	Misc. Repairs that include rebuilding the north gate and repair/replace plumbing lines
Dallas Theater Center - Kalita Humphreys Theater	Maj. Maint.	OCA	\$225,000	Repair access to rooftop due to water damage. Repair water infiltration leaks and repair. Replace roof top chiller and ductwork.
Oak Cliff Cultural Center	Maj. Maint.	OCA	\$110,000	Replace entire HVAC System
DMA Fire control panel	Maj. Maint.	OCA	\$2,000,000	Replace existing fire alarm control panel - end of production for existing main panel components is scheduled for 2018
DMA Sprinkler system	Maj. Maint.	OCA	\$3,199,405	Wet pipe fire sprinkler system for all non-sprinklered areas (entire 1984 building, from the first floor to the third floor, including the Hoffman Galleries, BV/Q, C3, Focus 1 & 2 (49K SF), the Second Floor (18K SF), and the entire Third Floor(24K SF), including the Reves Collection (15K SF). DMA would need to match funding to pay for redesign and reinstallation of the gallery spaces, estimated to be additional \$5M+/-.
African American Museum	Rehab/Reno	OCA	\$1,800,000	Water infiltration, mechanical/electrical improvements
Music Hall	Rehab/Reno	OCA	\$1,000,000	Mechanical, electrical, plumbing, roofing repair, and interior renovation
South Dallas Cultural Center	Rehab/Reno	OCA	\$250,000	Erosion control at Robert E. Cullum entrance; repave and re-landscape; upgrade building security and fire systems, including security cameras and improved exterior lighting

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Dallas Heritage Village	Rehab/Reno	OCA	\$250,000	Refurbishment and renovation of historic houses, including roofing and security improvements
Dallas Museum of Art	Rehab/Reno	OCA	\$4,350,000	Repair exterior building drainage and waterproofing, upgrade server room for all IT needs and building controls Replace exterior doors – add crash bars and gasket seals
Meyerson	Rehab/Reno	OCA	\$3,800,000	Roof, elevator, water infiltration, controls, and reverberation door controller system replacement
Kalita Humphreys Theater	Rehab/Reno	OCA	\$300,000	Roofing, electrical improvements
Bath House Cultural Center	Rehab/Reno	OCA	\$900,000	ADA restrooms, plumbing improvements, kitchen renovation, interior renovation
Hall of State	Rehab/Reno	OCA	\$6,000,000	ADA, fire alarm upgrade, replace exterior doors/windows, mechanical, electrical, and plumbing repairs
Harry Stone Park Recreation Center	Maj. Maint.	PKR	\$350,000	Replace roof
Tommie M. Allen Recreation Center	Maj. Maint.	PKR	\$57,555	Replace gym roof
Umphress Park Recreation Center	Maj. Maint.	PKR	\$350,000	Roof replacement
Fretz Park Recreation Center	Maj. Maint.	PKR	\$350,214	Replace roof
Hattie R. Moore Park - (Anita Martinez Recreation Center)	Maj. Maint.	PKR	\$436,500	Replace roof and skylights
Grover C. Keeton Golf Course	Maj. Maint.	PKR	\$300,000	New HVAC for maintenance barn
Martin L. King Recreation Center	Maj. Maint.	PKR	\$14,725	Includes Plumbing Corrections
Mildred Dunn Recreation Center	Maj. Maint.	PKR	\$16,465	Includes Plumbing and HVAC Corrections
Texas Discovery Garden	Maj. Maint.	PKR	\$305,214	Replace HVAC Cooling Tower & pumps
KB Polk Rec Center	Rehab/Reno	PKR	\$108,832	Roofing and electrical improvements
Pike Rec Center	Rehab/Reno	PKR	\$134,052	Roofing, Plumbing, HVAC, Fire Protection, and Electrical Improvements
Ridgewood /Belcher Rec Center	Rehab/Reno	PKR	\$93,186	Plumbing and ceiling improvements
Tommie Allen Rec Center	Rehab/Reno	PKR	\$68,574	Exterior Enclosure, Plumbing, Interior Renovation and Electrical Improvements
Reality-Based Training Village	New	Police	\$7,000,000	Phase I of RBT Village project
Central Patrol Station	Rehab/Reno	Police	\$151,321	Electrical improvements
Jack Evans Headquarters	Rehab/Reno	Police	\$1,250,000	Security enhancements
NC Patrol Station	Rehab/Reno	Police	\$750,000	Security enhancements
NE Patrol Station	Rehab/Reno	Police	\$775,000	Security enhancements
NW Patrol Station	Rehab/Reno	Police	\$775,000	Security enhancements
Central Patrol Station	Rehab/Reno	Police	\$593,837	Security enhancements
SC Patrol Station	Rehab/Reno	Police	\$775,000	Security enhancements
SE Patrol Station	Rehab/Reno	Police	\$775,000	Security enhancements
SW Patrol Station	Rehab/Reno	Police	\$775,000	Security enhancements
SW Patrol Station	Rehab/Reno	Police	\$1,250,000	Additional Parking

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PROJECT	Category	DEPT	PROJECT COST	DESCRIPTION
Streets Buildings	Maj. Maint.	Streets	\$320,381	Includes Interior Construction, Fire Protection, and Electrical corrections. <b>[5/15/2017: allows \$74,100 to be deleted from EBS03 - Electrical Panel Replacement at 37 facilities]</b>
		<i>Total</i>	<i>\$120,000,000</i>	<i>5/15/2017: \$194,137 noted above in potential deletions</i>