2017 Capital Bond Program
District 7
Town Hall Meetings
July 13th and 20th, 2017
City of Dallas
Overview

• What Is a Capital Bond Program?
• Current Needs for the City
• 2017 Capital Bond Program Schedule
• Project Considerations in the Bond Program
• 2017 Capital Bond Program Proposed Propositions
• Proposed District 7 Projects
• Next Steps
What Is a Capital Bond Program?

• A voter-approved debt paid by the City to be used for projects such as:
  • Street and thoroughfare improvements
  • Flood protection and storm drainage
  • Park and recreation facilities
  • Library facilities
  • Economic development and diverse housing projects
  • Public safety facilities
  • Other critical City facilities

• Non-eligible projects include:
  • Public safety salaries
  • Routine operation and maintenance activities
  • Code enforcement initiatives
## What Are the Current Needs?

<table>
<thead>
<tr>
<th>Proposition</th>
<th>Total (in millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street and Transportation</td>
<td>$5,427</td>
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<tr>
<td>Park and Recreation</td>
<td>$2,215</td>
</tr>
<tr>
<td>Economic Development and Housing</td>
<td>$65</td>
</tr>
<tr>
<td>Flood Protection and Storm Drainage</td>
<td>$1,761</td>
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<tr>
<td>Library Facilities</td>
<td>$86</td>
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<tr>
<td>Cultural Facilities</td>
<td>$77</td>
</tr>
<tr>
<td>Court Facilities</td>
<td>$86</td>
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<tr>
<td>Public Safety Facilities Fire</td>
<td>$197</td>
</tr>
<tr>
<td>Public Safety Facilities Police</td>
<td>$341</td>
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<tr>
<td>City Facilities</td>
<td>$179</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$10,434</strong></td>
</tr>
</tbody>
</table>
Overall 2017 Capital Bond Program Schedule

October – November 2016
- City Council and citizen input on Capital Bond Program

April 2017
- CBTF and Subcommittee review projects

May 2017
- CBTF hosts Town Halls on May 22nd and May 25th

June 2017
- CBTF finalizes list of recommended projects

July 2017
- Recommended Bond Program presented to the City Council

August 2017
- Town Hall Meetings

November 7th
- The City Council calls for election on August 9th
- November 7th election

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Project Considerations in the Bond Program

- Protecting life and safety
- Addressing system-wide needs
- Reducing ongoing maintenance costs
- Rehabilitating/reconstructing existing needed facilities
- Leveraging private contributions
Proposed 2017 Capital Bond Program

Propositions

Recommendation as of 6/21/2017

1. Streets and Transportation
2. Parks and Recreation
3. Flood Protection and Storm Drainage
4. Facilities
5. Economic Development
6. Fair Park

Proposed Recommendations (under consideration)*

A. Streets and Transportation
B. Parks and Recreation
C. Flood Protection and Storm Drainage
D. Library Facilities
E. Cultural Arts Facilities
F. Public Safety Facilities
G. City Service Facilities
H. Economic Development
I. Housing
J. Fair Park

*Expansion of proposed bond propositions is to comply with the request from the Attorney General’s Office and consultation with the City’s Bond Counsel.
Proposed 2017 Capital Bond Program Propositions

• Total Bond Program = $1.025 Billion
• Specific funding amounts in each proposition are still being determined
  • City staff is working with Councilmembers to finalize allocations for each proposition
District 7 Streets and Transportation Projects

- Traffic Signal Installations
  - Buckner (Loop 12) and Windsor Station
  - Buckner and Norvell
  - Forney and Prairie Creek
- Railroad Quiet Zones*
- Prairie Creek Bridge over UPRR Tracks
- Dolphin Road from Haskell to Spring
- Pemberton Hill from Great Trinity Forest Parkway to Lake June Road*
- Trojan St. – Burma Road to Fellows Ln. (Street Petition)
- Jeffries St. – Tanner St. to Warren Ave. (Sidewalk Petition)

* Project located in more than one district
District 7 Parks Projects

- District 7 has 30 neighborhood parks
- Current amount for District 7 parks in the needs inventory is $296.2M
District 7 Parks Projects

System-Wide Park Projects:

- Circuit Trail (The LOOP):
  - White Rock Creek Trail from I-30 to Lawnview
- Aquatics Master – Plan Phase 2A:
  - Replacement of Exline Pool with a Neighborhood Aquatic Family Aquatic Center
- MLK Jr. Recreation Center:
  - Plumbing Correction
- Mildred Dunn Recreation Center:
  - Plumbing and HVAC corrections
District 7 Parks Projects

- Council District Projects: $1.6M Total
  - Everglade Park - Exercise stations for loop trail
District 7 Parks Projects

MLK Park - Playground improvements
District 7 Parks Projects

Pavilion for Hillview Park
District 7 Parks Projects

Park furnishings at various parks
District 7 Flood Control Projects

• Each Council District is being allocated funds for:
  • Flood Protection Projects
  • Storm Drainage Projects
  • Erosion Control Projects

• City Staff is working with City Councilmembers to finalize projects for each District
District 7 Facilities Projects

Cultural Arts
• South Dallas Cultural Center: Erosion control at Robert E. Cullum entrance; repaving and re-landscaping; upgrade of building security and fire systems, including security cameras and exterior lighting

Public Safety
• Fire Station #24 (2524 Elsie Faye Higgins St.): Plumbing, electrical and HVAC corrections
• Fire Station #53 (1407 John West Dr.): HVAC and electrical corrections
Economic Development and Housing

• Economic Development
  • Facilitate Revitalization of Commercial Corridors, Mixed Income Housing and Development

• Housing
  • Permanent Supportive and Transitional Housing

*Allocation Amounts Still Being Finalized
Fair Park Proposition

• Necessary repairs, including: roofing, plumbing, electrical, mechanical, structural, finishes, ADA, security, fire alarm, rest room improvements at:
  • African American Museum
  • Aquarium Annex
  • Coliseum
  • Food and Fiber Building
  • Hall of State
  • Magnolia Lounge
  • Music Hall
  • Pan American Complex
  • Science Place 1
  • Texas Discovery Gardens
  • Tower Building

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The 2017 Capital Bond Program
Next Steps

- Town Hall meetings July through August 2017
- City Council calls the election on August 9, 2017
- Citizens vote on the proposed 2017 Capital Bond Program on November 7, 2017
2017 Capital Bond Program

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