

# 2017 Capital Bond Program

Districts 3 and 8  
Town Hall Meeting  
July 18, 2017



**City of Dallas**

**DRAFT – Subject to Change**

# Overview

- What Is a Capital Bond Program?
- Current Needs for the City
- 2017 Capital Bond Program Schedule
- Project Considerations in the Bond Program
- 2017 Capital Bond Program Proposed Propositions
- Proposed Projects for Districts 3 and 8
- Next Steps

# What Is a Capital Bond Program?

- A voter-approved debt paid by the City to be used for projects such as:
  - Street and thoroughfare improvements
  - Flood protection and storm drainage
  - Park and recreation facilities
  - Library facilities
  - Economic development and diverse housing projects
  - Public safety facilities
  - Other critical City facilities
- Non-eligible projects include:
  - Public safety salaries
  - Routine operation and maintenance activities
  - Code enforcement initiatives

3

**DRAFT – Subject to Change**

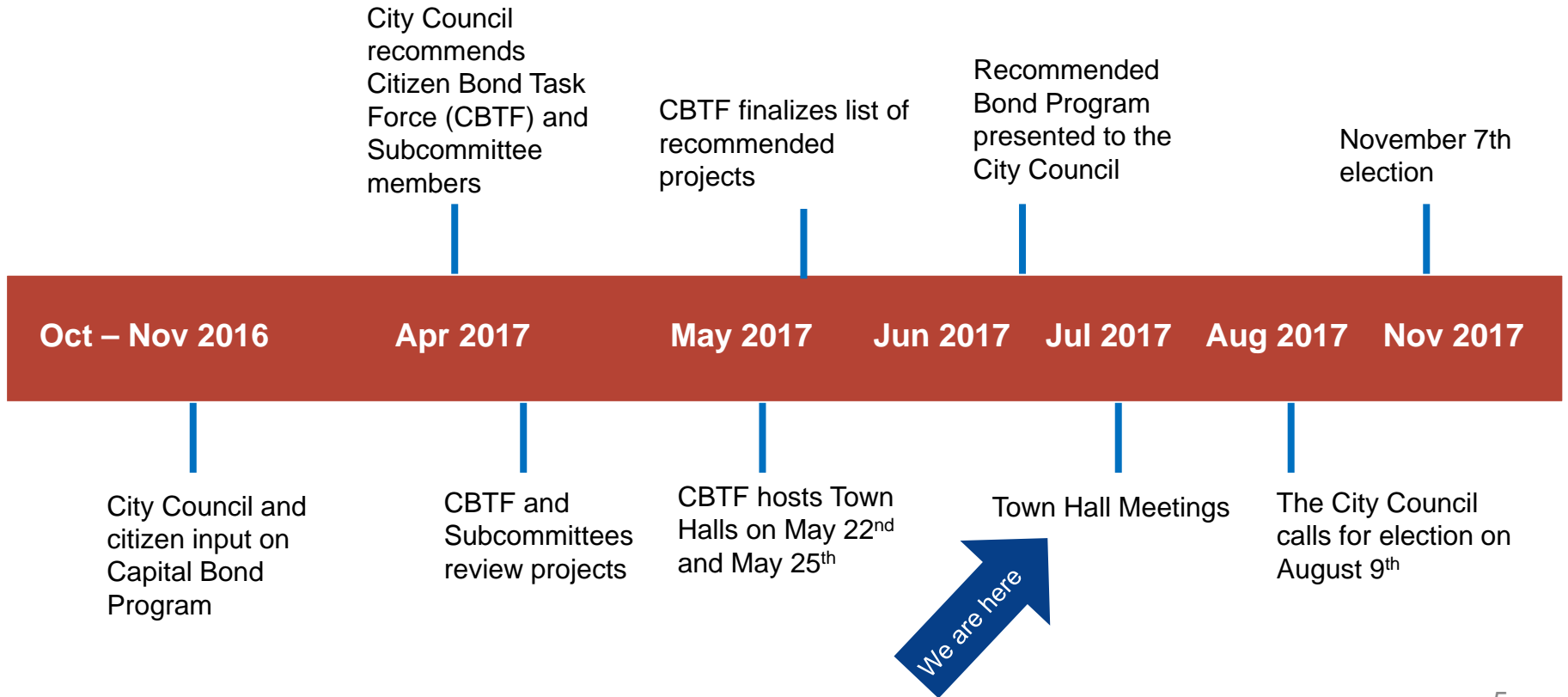
# What Are the Current Needs?

Proposition	Total (in millions)
Street and Transportation	\$5,427
Park and Recreation	\$2,215
Economic Development and Housing	\$65
Flood Protection and Storm Drainage	\$1,761
Library Facilities	\$86
Cultural Facilities	\$77
Court Facilities	\$86
Public Safety Facilities Fire	\$197
Public Safety Facilities Police	\$341
City Facilities	\$179
<b>Total</b>	<b>\$10,434</b>

**DRAFT – Subject to Change**



# Overall 2017 Capital Bond Program Schedule



**DRAFT – Subject to Change**



# Project Considerations in the Bond Program

- Protecting life and safety
- Addressing system-wide needs
- Reducing ongoing maintenance costs
- Rehabilitating/reconstructing existing needed facilities
- Leveraging private contributions

# Proposed 2017 Capital Bond Program Propositions

## Recommendations as of 6/21/2017

1. Streets and Transportation
2. Parks and Recreation
3. Flood Protection and Storm Drainage
4. Facilities
5. Economic Development
6. Fair Park

## Proposed Recommendations (under consideration)\*

- A. Streets and Transportation
- B. Parks and Recreation
- C. Flood Protection and Storm Drainage
- D. Library Facilities
- E. Cultural Arts Facilities
- F. Public Safety Facilities
- G. City Service Facilities
- H. Economic Development
- I. Housing
- J. Fair Park

\*Expansion of proposed bond propositions is to comply with the request from the Attorney General's Office and consultation with the City's Bond Counsel.

7

**DRAFT – Subject to Change**



# Proposed 2017 Capital Bond Program Propositions

- Total Bond Program = \$1.025 Billion
- Specific funding amounts in each proposition are still being determined
  - City staff is working with Councilmembers to finalize allocations for each proposition



# District 3 Streets and Transportation Projects

- Traffic Signal Installations
  - Cockrell Hill and Adler
  - Coombs Creek and Illinois
  - Illinois and Keats
  - Cockrell Hill and Pinnacle Point
  - Ledbetter (Loop 12) and Ramona
  - Cockrell Hill and Rock Quarry
  - Camp Wisdom and Chaucer
  - Kiest at Pierce
  - Joseph Hardin and Ledbetter
  - Illinois and Mountain View College
  - Ft. Worth Ave and Pinnacle Park
  - Camp Wisdom and Eagle Ford
  - I-20 at Mountain Creek

# District 3 Streets and Transportation Projects

- Davis Street from Cockrell Hill to Clinton Ave\*
- La Rue St. and Wyoming St. from Cockrell Hill to La Rue St. (Alley Petition)
- Hord Ave. from Moler St. to Brandon St. (Street Petition)
- Ginger Ave. from Dacki Ave. to Goldie Ave./Brandon St. (Street Petition)

\* Project located in more than one district

10

**DRAFT – Subject to Change**

# District 3 Parks Projects

- Aquatics Master – Plan Phase 2A: includes improvements to Bahama Beach Waterpark
- Thurgood Marshall Recreation Center: Interior Renovations



11

**DRAFT – Subject to Change**

# District 3 Facilities Projects

## Public Safety

- Fire Station #12 (7520 W. Wheatland Rd.): Interior Finishes, Plumbing and HVAC
- Fire Station #46 Replacement (331 E. Camp Wisdom Rd)
- Security Enhancements at Southwest Police Substation
- Parking Expansion at Southwest Police Substation



12

**DRAFT – Subject to Change**

# District 8 Streets and Transportation Projects

- Traffic Signal Installations
  - Great Trinity Forest and Murdock
  - LBJ Freeway at Saint Augustine
  - Great Trinity Forest and Murdeaux
  - Beltline Road and Seagoville
  - Camp Wisdom at Chaucer
  - Kirnwood and Polk
  - Hampton and Cliff Creek Crossing
  - Wheatland and Willoughby-Leigh Ann
  - Lancaster at Wagon Wheels Trail
- Wheatland Road from City Limits to University Hills
- Pemberton Hill from Great Trinity Forest to Lake June

13

**DRAFT – Subject to Change**

# District 8 Parks Projects

- Singing Hills Recreation Center Expansion
- Tommie R. Allen Recreation Center – Waterproofing, Plumbing, HVAC and Electrical Improvements



14

**DRAFT – Subject to Change**

*The 2017 Capital Bond Program*





# District 8 Facilities Projects

## Public Safety

- Future Fire Station at Loop 12 and Jim Miller
- Security Enhancements at the South Central Police Substation

## City Service Facilities

- Eco Park - Interior Finishes, HVAC and Electrical Improvements



**DRAFT – Subject to Change**

# Next Steps

- Town Hall meetings July through August 2017
- City Council calls the election on August 9, 2017
- Citizens vote on the proposed 2017 Capital Bond Program on November 7, 2017



# 2017 Capital Bond Program

Districts 3 and 8  
Town Hall Meeting  
July 18, 2017



**City of Dallas**

**DRAFT – Subject to Change**