

Development Services Monthly Technology and Metrics Review

> Economic Development Committee April 1, 2024

Andrew Espinoza, Director/Chief Building Official Development Services City of Dallas

Presentation Overview

- Technology
- Metrics
- Hiring and Recruitment
- Customer Survey Results
- 7800 N. Stemmons Update
- Next Steps



Technology



- Online plan review submittals on March 1, 2024.
- Improve efficient permit review tracking mechanism.
 - Facilitate accurate Commercial Dashboard data (April launch date)
 - DSD will continue to partner with homeowners and small business owners to guide them through the online submittal process.
 - Lunch and Learn Sessions (December 2023-March 2024)
- DallasNow Project is in its 10th month.
- DSD continues to meet established implementation milestones and scheduling timelines.



Technology



- On February 26th, DBI and ITS provided the GPFM committee an overview of Artificial Intelligence (AI) efforts in the City.
- While DSD has not engaged in discussing specific applications, we have begun to partner with ITS and will bring a future item to the Committee for discussion around procurement efforts.
- DSD will leverage our ITS subject matter experts to expand and potentially include:
 - Call Center Assistant
 - Zoning Consultation
 - Permitting Consultation

Metrics

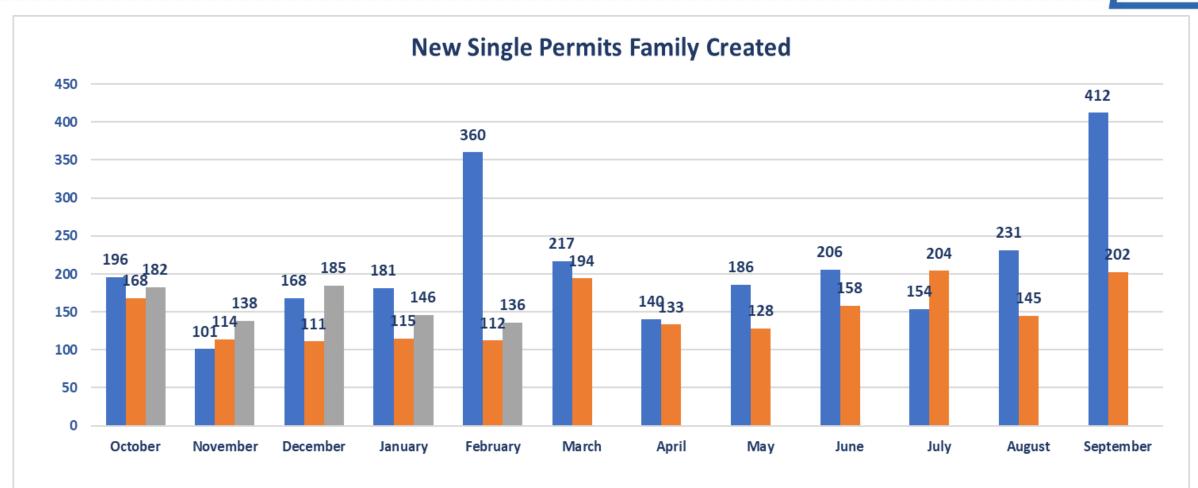


February 2024

- Residential Permit submittals decreased from **146** to **136**.
 - A 7% decrease from previous month.
 - 191 New Single-Family permits were issued.
 - A total of **50** RSVP permits issued the SAME DAY.
 - The Department issued permits within 4 days for the month.
 - 11 New Commercial, 17 Commercial Additions, 216 Commercial Remodels
 - 32 Complex Commercial Q-Team projects.
 - 24 Minor Commercial Q-Team permits issued SAME DAY.

Residential Permit Volume

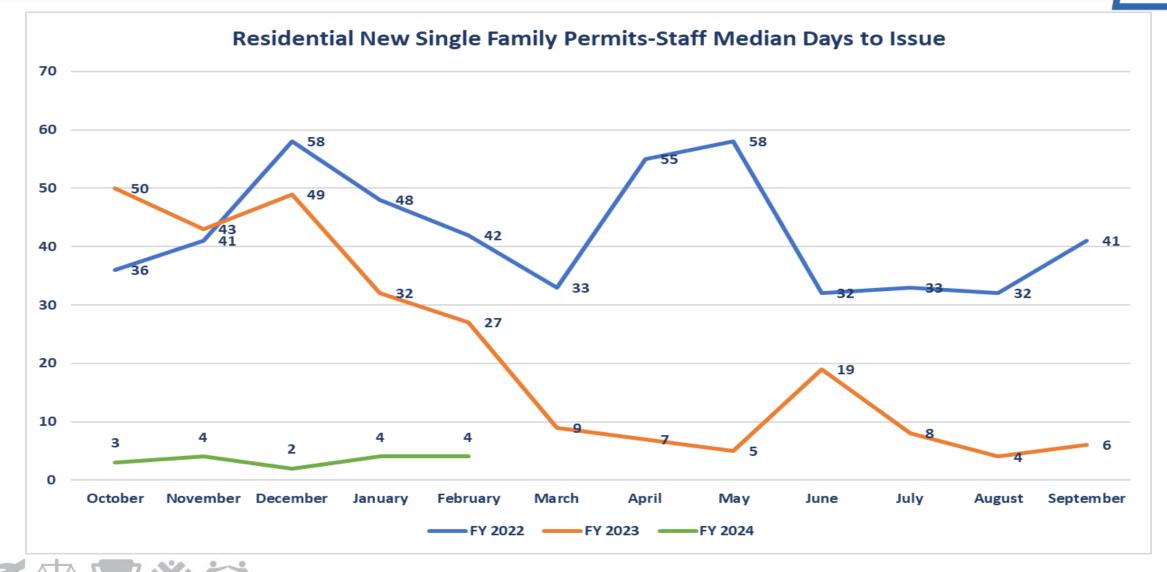




FY 2022 FY 2023 FY 2024

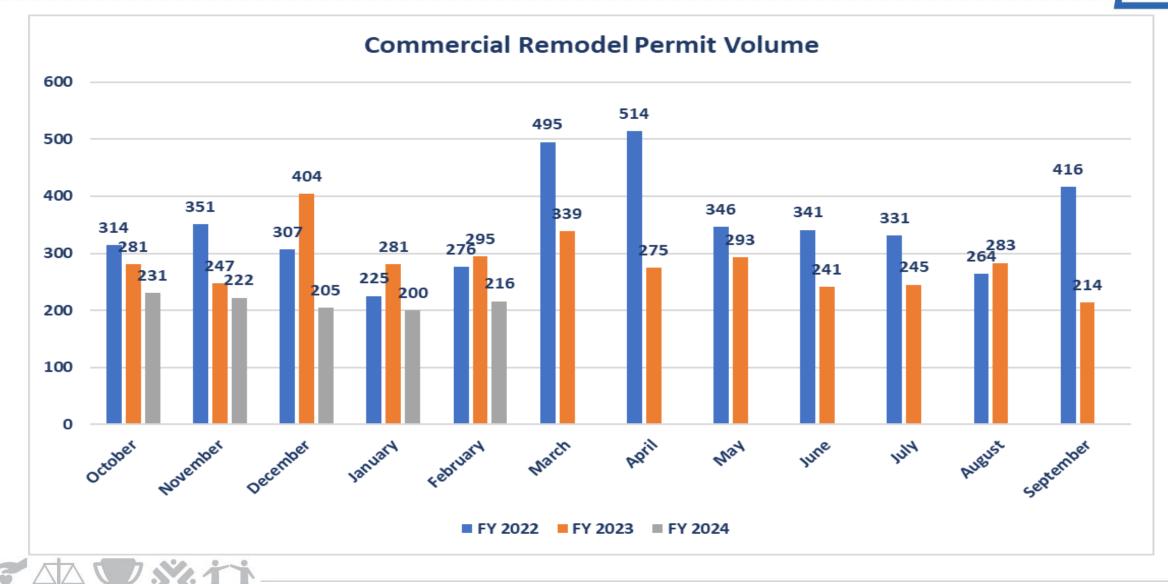
Residential Turnaround Times





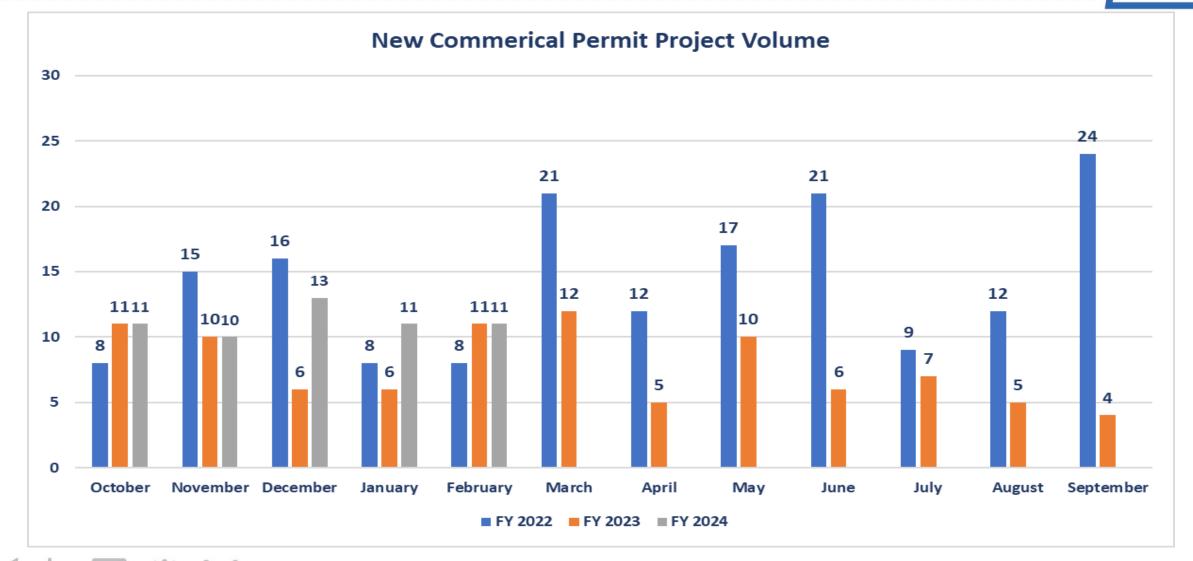
Commercial Remodel Permit Volume





Commercial Permit Volume







Job Classification	Vacancies	Job Classification	Vacancies
00701 - Engineer Assistant I	1	31015 - Senior Plans Examiner - Building Inspection	1
00702 - Engineer I	1	31017 - Senior Plans Examiner - Plumbing	2
00703 - Senior Engineer	2	31019 - Senior Inspector - Building Inspection	1
00707 - Engineer Assistant I - Fire Protection	1	31021 - Senior Inspector - Electrical	2
02218 - Surveyor	1	31022 - Senior Inspector - Plumbing	3
02527 - Project Coordinator - Development	3	31023 - Inspector III - Building Inspection	2
06206 - Sanitarian	1	31025 - Lead Inspector – Multidiscipline	2
16404 - Senior Plans Examiner	7	31030 - Inspector III – Development	1
16415 - Arborist	1	31031 - Inspector III – Electrical	4
18034 - Senior Departmental Budget Analyst	1	31032 - Inspector III - Plumbing	6
20858 - Communication Specialist	1	31037 - Inspector III - Zoning	2
24112 - Intern - Development Services Engineering	2	35548 - Senior Geographic Information System Analyst	1
28043 - Senior Planner	1	36623- Supervisor - Sign Review and Inspections	1
28044 - Chief Planner	1	Total Vacancies	54
31012 - Supervisor - Building Inspections Development Services	4	Total Part-time Positions/Interns	17
31013 - Part-Time Flex-Inspector (Plumbing)	8	Total Department Restructure	12
31014 - Part-Time Flex-Inspector (HVAC)	7	Total Vacancies as of 3/18/2024	83





- Current Plumbing/Mechanical inspector vacancies:
 - Full-time positions- 9
 - Part-time positions- 8
- Current minimum qualifications (Inspector III Plumbing)
 - 4 years plumbing trade or related inspection work
 - Masters or Journeyman
 - Plumbing Inspection License within six (6) month
 Probationary Period
 - ICC Certification within (1) year of employment



Texas State Requirements for Plumbing Inspectors

- Successful completion of State examination and
- Professional Engineer, Architect, Journeyman/Master Plumber, or Plumbing Inspector from another State or;
- Classroom training and International Code Council Certified (300 hours of training), plus verified on-the-job training (200 hours)

Service Level Strategies

- Continue to utilize 3rd-Party Vendor Inspection Agencies
- Explore DSD Plumbing Inspection Training Academy Program
 - Incentivize existing DSD inspectors



- Current minimum qualifications (Sr. Inspector Plumbing)
 - 3 years plumbing trade or related inspection work,
 - Masters or Journeyman,
 - Plumbing Inspection License,
 - If Journeyman, must be able to obtain Masters within probationary period,
 - Must be able to obtain two (2) ICC plumbing certifications and one (1) ICC mechanical certification in the appropriate discipline within 18 months of appointment.





- Partnering with Human Resources, Compensation, and Civil Service
 - Requesting Salary Market Industry Analysis for Plumbing/Mechanical Inspection job classifications
 - Recommendations on adjusting minimum qualifications
 - Possible minimum qualifications:
 - Remove the Master Plumbing License Requirement
 - Allow Journeyman and Tradesmen Licensees to apply
 - Reduce the minimum number of years/experience





- Hosting DSD Hiring Fare
- April 12, 2024, at Erik Johnson Central Library
 - Appointments/walk-ins
 - Civil Service partners
 - Human Resources division
 - DSD recruitment team
 - Onsite interviews and On-the-Spot Offer Letters



Customer Survey Results

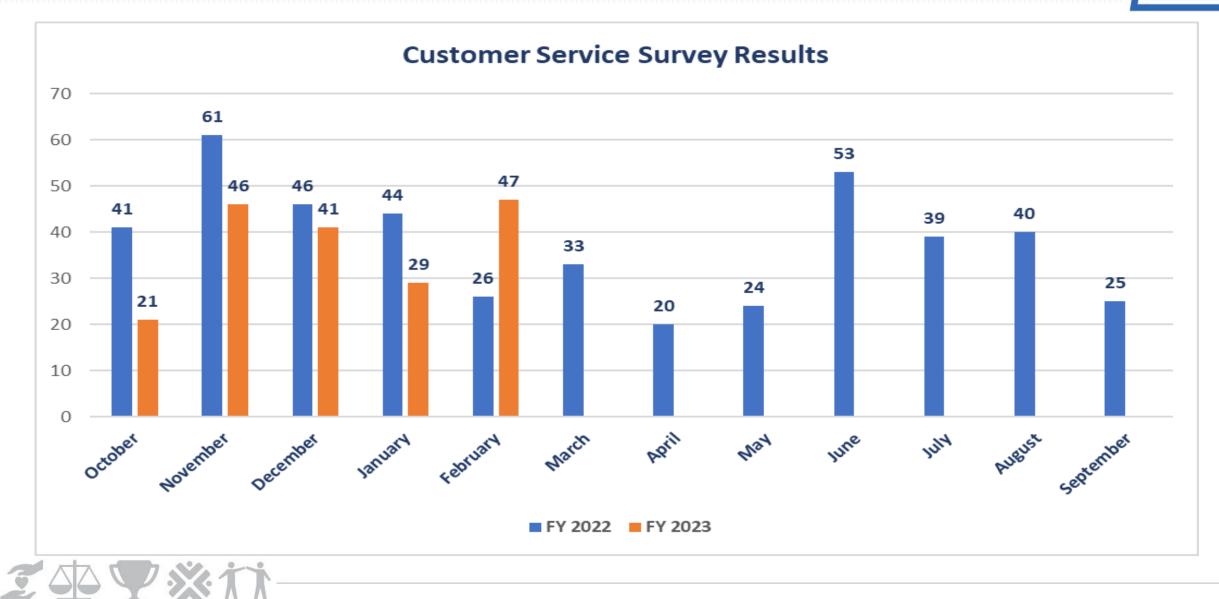
"Tell Us How We Are Doing"

- February 2024- received 47 total responses with 44 (94%) where respondents:
 - "Strongly Agreed" or "Agreed" with a positive customer service experience.
 - FY2023/2024received 184 total responses with 167 (91%).



Customer Survey Results





7800 Stemmons Update

- DSD is coordinating with Bond Office and contractors
 - Phase III design is complete and proposed completion date is slated for April 2024 for 3rd, floor will include (furniture scheduled for delivery and installation on March 25-27, 2024).
 - Land Development
 - Arborist
 - Drainage & Paving
 - GIS Management & Addressing
 - School Team
- Estimated completion for 4^{th} , floor by end of April 2024

- Signs
- Surveyors
- Subdivision & Plats Review
- Water/Wastewater Engineering



Next Steps



- Complete Phase III of Stemmons transitions (April 3, 2024)
- Host DSD Hiring Fare (April 12, 2024)
- Partner with Human Resources and Compensations on Plumbing/Mechanical Inspector job classification details (April 2024)
- Launch Commercial Permitting Dashboard (April 2024)





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