Department of Development Services: Update

Government Performance & Financial Management Committee February 28, 2022

City of Dallas

Will Mundinger, Executive in Residence Development Services City of Dallas

Presentation Overview



- New Single Family Metrics
- Technology
- Hiring Review



Single Family Permits



| | FY 20 | FY 21 | |
|-------------------------|-------|-------|----------------|
| Permits Submitted | 1,976 | 2,639 | 133.6% |
| Permits Approved/Issued | 1,422 | 2,100 | 1 47.7% |



Performance Targets



| | Prescreen | First Review | Final |
|-------------------|-----------|--------------|----------------------|
| New Single Family | 5 Days | 15 Days | 42 Days (6 Weeks) |



Performance Metrics – New Single Family Permits



| | FY 2021-22 | | | | | |
|------------------------------------|------------|-----|-----|-----|-----|--|
| | Oct | Nov | Dec | Jan | Feb | |
| New Permits Issued | 156 | 130 | 198 | 155 | 132 | |
| Average Time to Issue (in Days) | 36 | 41 | 58 | 48 | 42 | |





Technology

- Project Dox Permitting Software
 - Internal review from user perspective
 - Providing an upgraded version
 - Outside users
 - Roll out with training opportunity internal and external
 - Weekly implementation meetings April 15 target roll out
 - Transition problems daily review
 - Communication



Technology

- Posse Replacement Land Management system
 - Manages our information, inspections and process
 - Demonstration from last week
 - Internal review and coordination to produce a schedule and implementation plan
 - Implementation meetings begin this week
 - Finalizing statement of work
 - Contract target date May 2022

Hiring Review

- 33 current openings
 - Prioritizing hiring for top 12 selected positions
 - Hiring a Building Official interviews begin 2/28/22
 - Development Services, HR, Civil Services team approach
 - Current status

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