

# City of Dallas

# Department of Development Services:

Monthly Technology Update, Hiring, and Residential Review

Government Performance & Financial Management Committee April 25, 2022

Will Mundinger, Executive in Residence Development Services City of Dallas

#### **Presentation Overview**



- Technology
- Hiring Review
- Residential Permit Delays



### Technology



#### ProjectDox – Permitting Software

- Operating problems during the upgrade are improving.
- User Acceptance Testing is underway. If successful it should conclude from City side next week.
- Establishing a training regimen scheduled next week for internal and external participants.
- Roll out late May or early June.



### Technology



- Posse Replacement Land Management
   System
  - Retaining IT consultant Gartner to assist in negotiation and implementation of the final contract.
  - Target contract date late May 2022



## Hiring Review



Of the 41 positions in February 2022,
23 have been filled.

	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	TOTAL OPEN POSITIONS
Open positions as of:	5	5	17	14	41
FEBRUARY 17, 2022					
Open positions as of:	2	5	6	5	18
<b>APRIL 14, 2022</b>					
Positions Filled	3	0	11	9	23 total filled



#### **Residential Permit Delays**



 Development Services received 290 more residential permit applications during the first Quarter of 2022 than the final Quarter of 2021.

		1ST QUARTER 2022						
	Jan	Feb	Mar	Total				
SFR	181	357	217	755				
型建筑等		4TH QUARTER 2021						
	ОСТ	NOV	DEC	Total				
SFR	196	101	168	465				
	DIFFERENCE OF 290							



#### Residential Permit Delays



- This effectively adds over a month's worth of additional permit applications into our first Quarter process.
- It will likely cause our permit approval times to increase to 10 to 12 weeks from our target of 6 to 8 weeks.





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