

**Mill Creek / Peaks Branch / State-Thomas
Drainage Relief Tunnel Project
Information & M/WBE Opportunity Meeting**

Friday, September 18, 2015

City of Dallas Council Chambers



City of Dallas

Meeting Objectives

- This an opportunity meeting to reach prime contractors, subcontractors and Minority/Women Business Enterprise (M/WBE) contractors
- Overview of the Mill Creek/Peaks Branch/State Thomas Drainage Relief Tunnel (Mill Creek Project)
- Learn about the M/WBE program, City of Dallas bidding process and contracting opportunities
- Potential subcontracting opportunities
- Question and Answer Session

Project Map



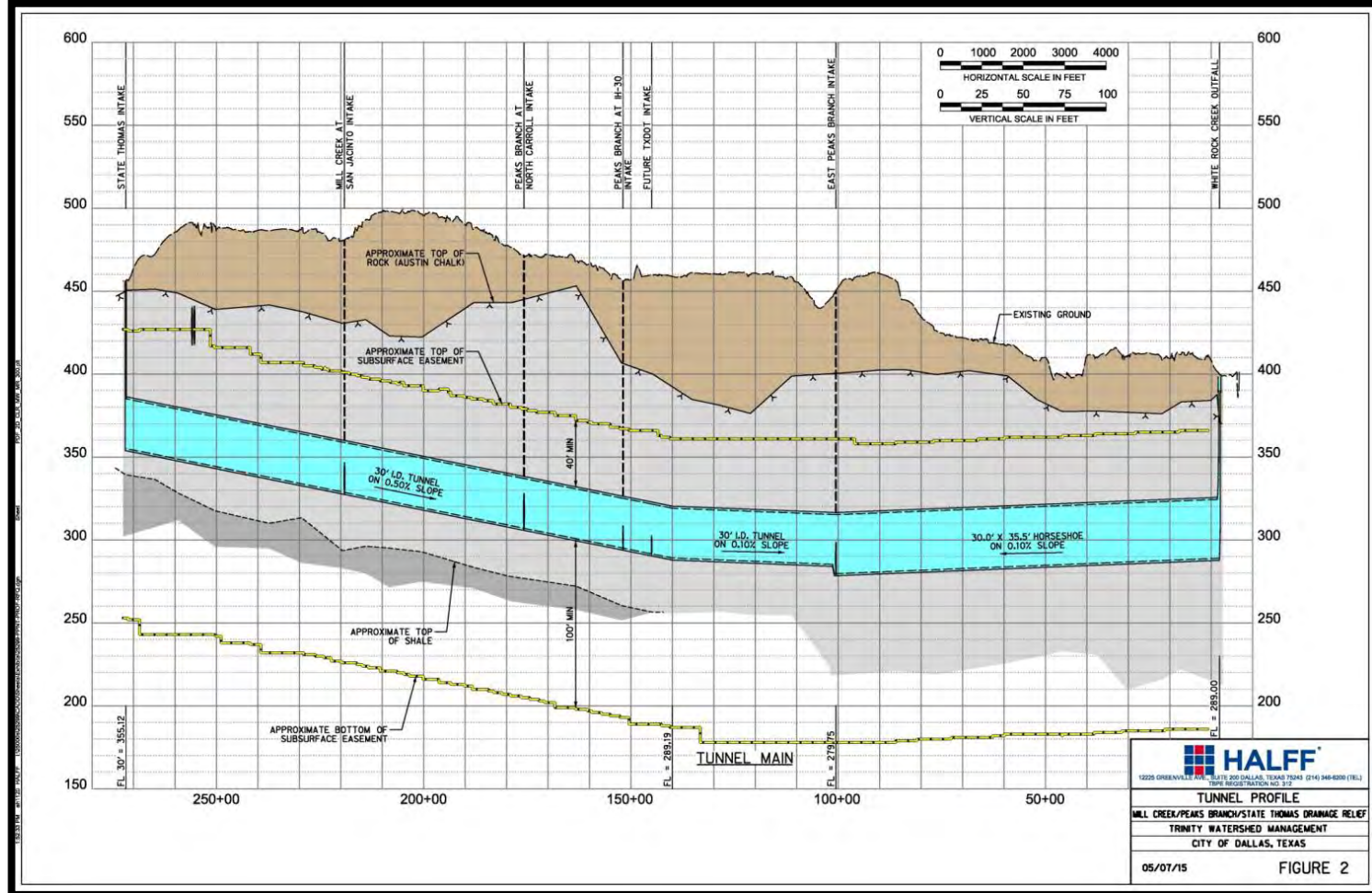
Project Overview

- Approximately \$250 million construction project
- Tunnel length is approximately 5 miles
- Tunnel depth varies between 70 and 150 feet
- Seven (7) Shafts – 14 to 40 feet in diameter
- Cast-In-Place concrete liner
- One (1) million cubic yards of tunnel excavation
- Dewatering pump station

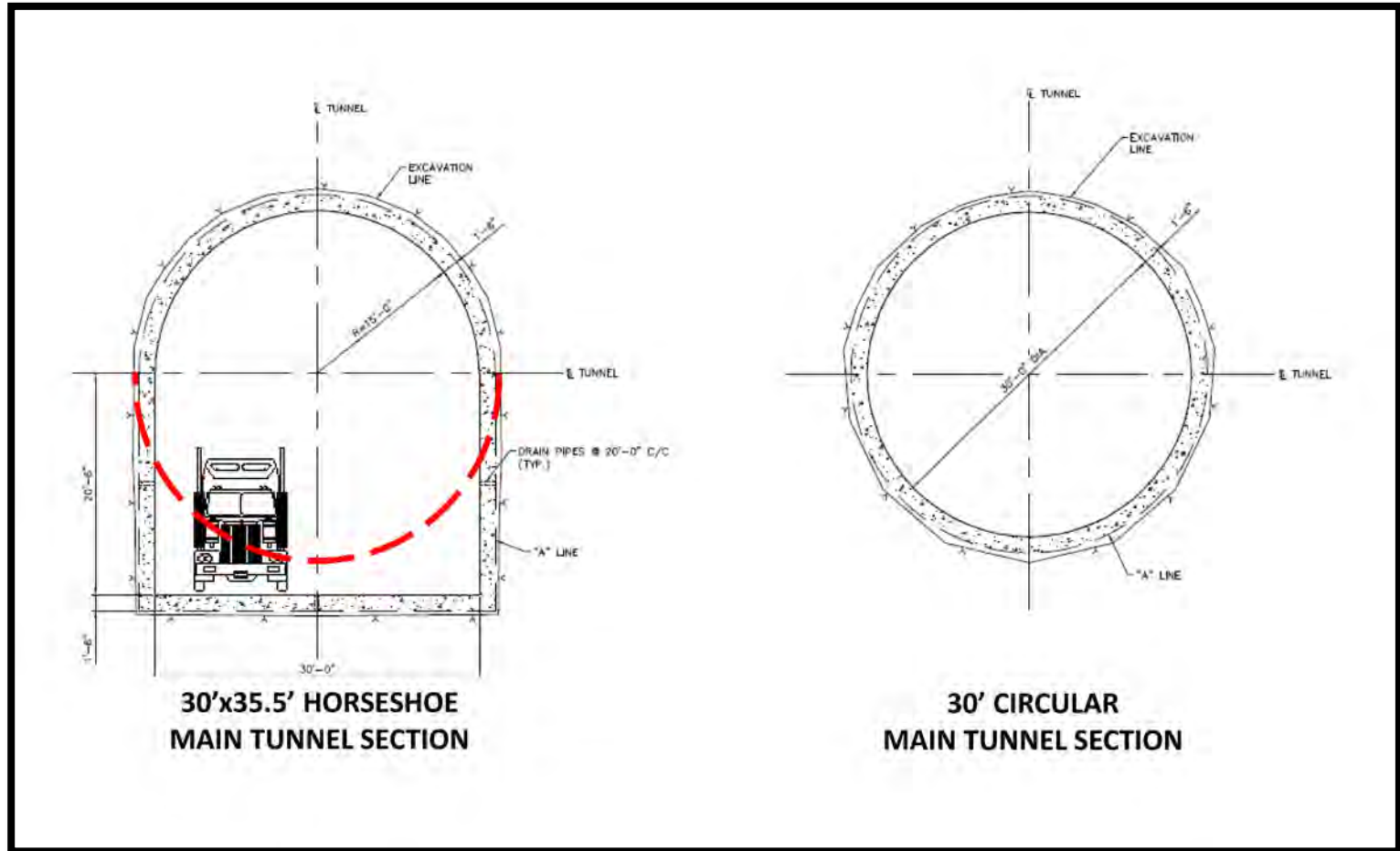
Project Overview

- General Drainage Improvements
 - Drainage improvements to the Mill Creek, Peaks Branch and State-Thomas watershed areas
 - Project outfalls to White Rock Creek
 - Tunnel will have a sufficient storm water conveyance capacity to meet 100-year flood event

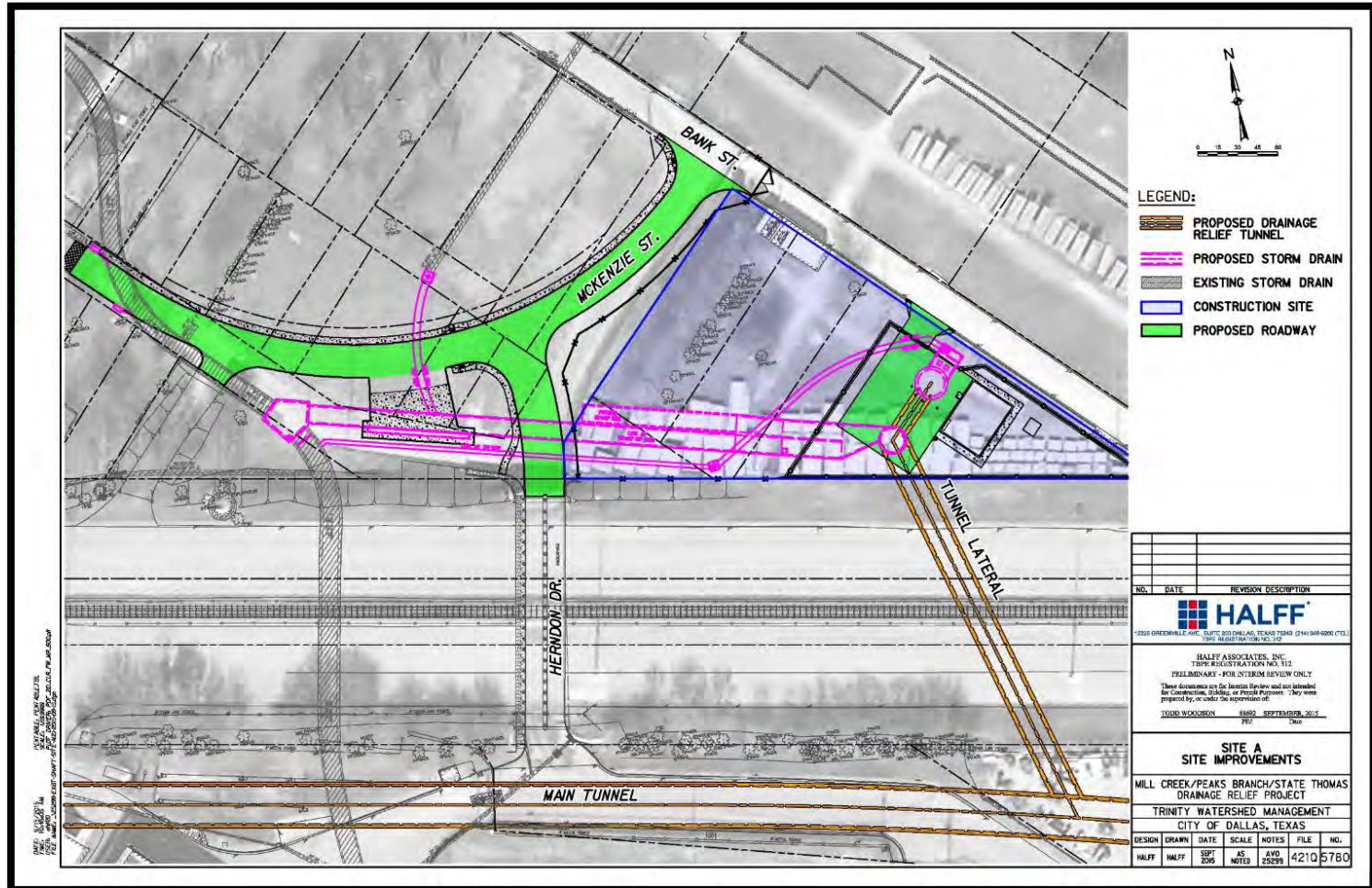
Tunnel Profile



Tunnel Sections



Surface Improvements Example



Surface Improvements Example



Anticipated Project Schedule

- Project M/WBE Opportunity Meeting – Today
- Bid Advertisement – September 2015
- Pre-Bid Conference and M/WBE Networker – October 2015
- Bids Due & Bid Opening – November 2015
- Award Contract – January 2016
- Notice to Proceed (NTP) – February 2016
- Complete Construction – February 2021

Potential Subcontracting Opportunities

Trade	Trade
Clearing	Janitorial
Concrete	Landscaping
Electrical	Masonry
Erosion Control	Mechanical
Excavation	Noise Monitoring
Fencing	On-Site Security
Geotechnical Monitoring	Painting
Grading	Paving

Potential Subcontracting Opportunities

Trade	Trade
Pipe	Temporary Facilities
Plumbing	Traffic Control Devices
Reinforcing Steel	Traffic Control Services
Roofing	Trucking & Hauling
Sound Assessment	Water/Wastewater Utilities
Sound Wall Fabrication	
Storm Drainage	Others.....

City of Dallas Business Inclusion and Development (B.I.D.) Plan

The B.I.D. Plan is aimed at promoting the inclusion and building the capacity of M/WBE firms

- Establishes standard requirements for all prospective City of Dallas bidders to ensure a reasonable degree of participation of M/WBE firms in all City projects
- Maximizes and encourages meaningful participation of M/WBE firms on this project
- Builds stronger and larger M/WBE firms in the Dallas market

The Dallas City Council approved M/WBE participation goal for construction is 25.00%

City of Dallas B.I.D. Plan

- Required Documentation for Request for Bids (RFB)
 - City of Dallas Bid Affidavit
 - Ethnic Workforce Composition Report
 - Schedule of Work
 - Subcontractor Intent forms for M/WBE Subcontractors
 - Affirmative Action Policy
 - Affirmative Action Template

Link to forms:

<http://dallascityhall.com/departments/businessdevelopmentprocurement/DCH%20Documents/zip/RFB-forms.zip>

Certification Requirements & Assistance

- M/WBE firms must be certified at time of bid submission
- Acceptable Certifications:
 - North Central Texas Regional Certification Agency (NCTRCA)
 - DFW Minority Supplier Development Council (MSDC)
 - Women’s Business Council Southwest (WBCSW)
- Certification Assistance
 - New certifications
 - Certification renewals
- M/WBE Vendor List Development
 - Trade and service
 - Subcontracting scope

How to Get Certified

- Interested minority and women owned business can pursue their certification by selecting any of the following agency websites:
 - www.nctrca.org
 - www.dfwmsdc.com
 - www.wbc southwest.org



M/WBE Strategy & Next Steps

Prime Contractors

- Develop strategy for maximizing M/WBE subcontracting opportunities

All

- Obtain lists of potential prime contractors & M/WBE subcontractors
- Go to DallasCityNews.net/watch-live to review the presentation
- Attendees list for today's meeting will be posted on-line
- Secure plan holders list when available
- Plan to attend the pre-bid conference in person
- Meet one-on-one with prime and M/WBE firms at the networker following the pre-bid conference

Contact

Laura Hurtado

ResourceLink Outreach Coordinator

City of Dallas Business Development & Procurement

214-243-2130 (o)

Laura.hurtado@dallascityhall.com



QUESTIONS?