

COMMUNITY DEVELOPMENT COMMISSION

FY 2021-22 Annual Report

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CITY SECRETARY
DALLAS, TEXAS



City of Dallas

Approved by Community Development Commission February 9, 2023

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Memorandum



CITY OF DALLAS

DATE February 9, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Community Development Commission FY 2022 Annual Report**

Attached is a copy of the FY 2021-22 Annual Report which was reviewed and approved on February 9, 2023, by the Community Development Commission.

The Commission looks forward to continuing the successful working relationship with City Council, City staff, and the residents of Dallas. We commit to working together to improve the lives and living environments of low- and moderate-income persons.

If you have any questions regarding this report or any other activities of the Commission, please contact Chan Williams at 214-670-5544.

A handwritten signature in cursive script that reads "Melanie L. Rubin".

Melanie Rubin, Chair
Community Development Commission

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

COMMUNITY DEVELOPMENT COMMISSION (CDC)

The Dallas City Council appoints a fifteen-member Community Development Commission (CDC) to assist City Council and City staff in developing the Consolidated Plan and Annual Action Plan. The CDC works with City staff to develop and recommend project funding associated with each annual entitlement grant. When identifying and prioritizing projects for program funding, the CDC considers public input gathered from public hearings, regular monthly meetings, special Neighborhood Public Hearings, and community meetings held for planning purposes as well as from surveys gathered during the public hearing process.

PURPOSE

To solicit resident participation and provide recommendations to the City Manager and City Council on the use of U.S. Department of Housing and Urban Development (HUD) Consolidated Plan grant funds that improve the lives and living environments of low- and moderate-income persons residing within the City of Dallas. The HUD Consolidated Plan Grants include Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

MISSION STATEMENT

To enhance the vitality and quality of life for all in the Dallas community.

COMMITTEES

The CDC designates five sub-committees to evaluate, formalize, and make recommendations to the entire CDC on matters relating to the purpose and reason for the creation of the committee. Each committee schedules and conducts additional meetings, as necessary, to discuss the allocation of funds, by grant and project, prior to presenting its recommendations to the full CDC and then to the City Council for approval.



COORDINATING DEPARTMENT

The Budget & Management Services, Grants Administration Division coordinates all Community Development Commission meetings and initiatives.

****Note: The CDC is also governed by Chapter 8 and Chapter 2, Article XXI, Section 2-150 through 152 of the Dallas City Code.***

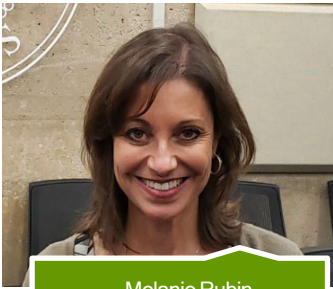
FY 2021 -22 COMMUNITY DEVELOPMENT COMMISSION MEMBERS

Mayor – Eric Johnson

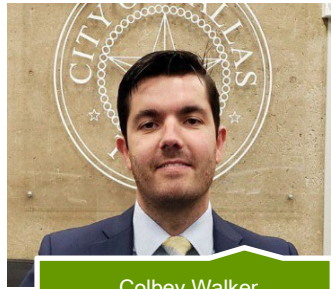
Community Development Chair – Melanie Rubin

| District | Council Members | Community Development Commission |
|-------------|---------------------------------------|----------------------------------|
| Mayor | Eric Johnson | Melanie Rubin (Chair) |
| District 1 | Chad West (Mayor Pro-Tem) | Colbey Walker (Vice Chair) |
| District 2 | Jesse Moreno | Michael Przekwas |
| District 3 | Casey Thomas, II | Maurice West |
| District 4 | Carolyn King Arnold | Darrell Herbert |
| District 5 | Jamie Resendez (Deputy Mayor Pro-Tem) | Juan Casillas |
| District 6 | Omar Narvaez | Linda Wilkerson |
| District 7 | Adam Bazaldua | Zhen Barrientos |
| District 8 | Tennell Atkins | Philicia Burrell |
| District 9 | Paula Blackmon | Todd Howard |
| District 10 | Adam McGough | Taler Jefferson |
| District 11 | Jaynie Schultz | Amanda Clair |
| District 12 | Cara Mendelsohn | Archie Nettles |
| District 13 | Gay Donnell Willis | Yesenia Mendez |
| District 14 | Paul E. Ridley | Rosanne Mills |

FY 2021-22 COMMUNITY DEVELOPMENT COMMISSION (CDC) MEMBERS



Melanie Rubin
Chair, At-Large



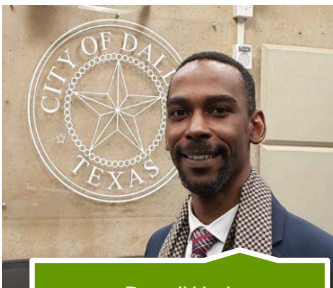
Colbey Walker
Council District 1, Vice Chair



Michael Przekwas
Council District 2



Maurice West
Council District 3



Darrell Herbert
Council District 4



Juan Casillas
Council District 5



Linda Wilkerson
Council District 6



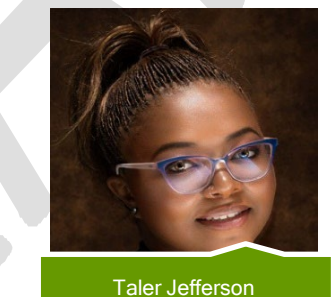
Zhen Barrientos
Council District 7



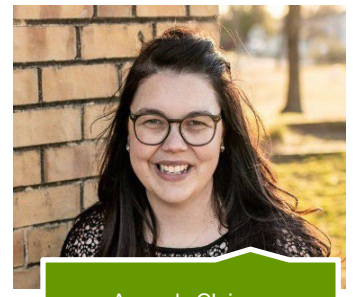
Philicia Burrell
Council District 8



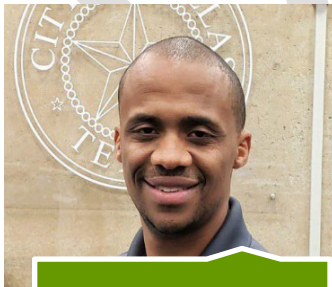
Todd Howard
Council District 9



Taler Jefferson
Council District 10



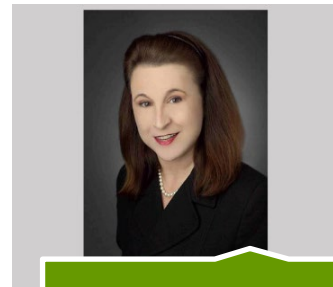
Amanda Clair
Council District 11



Archie Nettles
Council District 12



Yesenia Mendez
Council District 13



Rosanne Mills
Council District 14

CDC HIGHLIGHTS

FY 2022-23 Virtual Neighborhood Public Meetings

The Community Development Commission (CDC) and Budget & Management Services - Grant Administration Division hosted six (6) virtual Neighborhood Public Meetings for the FY 2022-23 Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) Consolidated Plan grant funds. During the month of January 2022, the public meetings encouraged residents and nonprofit organizations to provide comments and input on the potential uses of the HUD funds.

Dates & Times
All meetings will be held virtually

- **Thursday, January 6 at 7:00 p.m.**
www.bit.ly/CODNPM1
- **Monday, January 10 at 10:00 a.m.**
www.bit.ly/CODNPM2
- **Tuesday, January 11 at 5:00 p.m.**
www.bit.ly/CODNPM3
- **Thursday, January 13 at 12:00 p.m.**
HOPWA Meeting
www.bit.ly/CODNPM4
- **Thursday, January 13 at 6:00 p.m.**
www.bit.ly/CODNPM5
- **Thursday, January 20 at 6:00 p.m.**

Telephone Townhall Meeting (888) 400-1932
For Spanish Call: (888) 400-9342

Scan for More Information and the Comment Form



City of Dallas
INVITES YOU TO JOIN US FOR THE

FY 2022-23 Consolidated Plan Budget
Virtual Neighborhood Public Meetings
for U.S. Department of Housing and Urban Development
(HUD) Grant Funds

- Join us virtually to learn about the FY 2022-23 HUD Consolidated Plan Budget Development
- Provide your input on the use of federal funds for low and moderate income individuals and programs, provide input online or use [#mycommunityinput](https://twitter.com/mycommunityinput)
- Learn more at www.dallascityhall.com/budget/communitydevelopment, call (214) 670-4557, or email ofscommunitydevelopment@dallascityhall.com



| | |
|------------------|-------|
| January 6, 2022 | 7 PM |
| January 10, 2022 | 10 AM |
| January 11, 2022 | 5 PM |
| January 13, 2022 | 12 PM |
| January 13, 2022 | 6 PM |
| January 20, 2022 | 6 PM |

The Neighborhood Public Meetings provided opportunities for the public to address community needs, goals, and potential uses of FY 2022-23 HUD funding. Feedback from residents was encouraged through a resident survey regarding the Annual Consolidated Plan, which was shared at Neighborhood Public Meetings and on the City's website. Residents were also provided the opportunity to give input virtually, by email, and by mail by February 25, 2022. The city received 503 resident surveys.

- The Dallas Continuum of Care (CoC) was provided the opportunity to review and comment on the proposed ESG FY 2022-23 budget at its General Assembly meetings on January 25, 2022. City staff also consulted with the Ryan White Planning Council regarding the City of Dallas FY 2022-22 HOPWA budget on January 12, 2022.
- On May 11, 2022, the Dallas City Council called a hybrid public hearing to receive comments on the City's Proposed FY 2022-23 HUD Consolidated Plan Budget. To meet all statutory deadline requirements, the budget development process began assuming the four grants allocation amounts would remain the same as the current year. On May 13, 2022, HUD published the actual formula grant allocations, and the City Manager was required to increase and decrease funding as necessary to balance the budget with available resources. On May 20, 2022, the Dallas City Council was informed of the City Manager's revised proposed FY 2022-23 Consolidated Plan Budget based on the actual formula grant amounts.
- On May 25, 2022, a hybrid Dallas City Council public hearing was held to receive comments on the Proposed FY 2022-23 HUD Consolidated Plan Budget. During the hearing, the Dallas City Council voted to keep the public hearing open until June 22, 2022, to allow additional time to receive comments on the revised Proposed FY 2022-23 HUD Consolidated Plan Budget. The Public comment period was from May 12, 2022, through June 22, 2022.
- On May 29, 2022, the public notice for the hybrid public hearing was published and posted in the Dallas newspaper of general circulation – The Dallas Morning News. The advertised public notice provided the location, time, virtual meeting link, the option to participate by phone, and the written comment period information. Additional public notices were posted with the City Secretary's Office, on the City's webpage, and through City social media sites. The virtual public hearing information was also available on the Budget & Management Services – Grant Administration Division website.
- On June 22, 2022, the Dallas City Council held a hybrid public hearing to receive resident comments on the proposed FY 2022-23 Annual Action Plan, and at the end of the public hearing, authorized the adoption of the FY 2022-23 Annual Action Plan through Resolution No. 22-1024. All electronic, verbal, and written comments were considered.

Comment Summary

The virtual public hearing provided the public the opportunity to comments on the use of the funds in the FY 2022-23 Annual Action Plan. Residents were encouraged to provide comments by email, submit comments on the Budget & Management Services – Grant Administration webpage, and through the City Secretary's Office. Residents were also provided the opportunity to give input by mail by June 22, 2022.

Community Tour

On April 9, 2022, the Community Development Commission hosted their annual Community Tour. This riding tour allowed the commission to visit four of U.S. Department of Housing and Urban Development (HUD) Consolidated Plan grant funded projects, namely: the Palladium Redbird Multifamily Housing development, the Shared Housing Center, the Northeast Community Court, and the Community Court Social Service in Action.





PALLADIUM REDBIRD MULTIFAMILY HOUSING

Residential Development Acquisition Loan Program (RDALP)

Provides profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low-income households at 80% or below AMFI.



- **\$1.2M CDBG funds**
- **\$5M HOME funds**
- **\$40M other funds**



300 Units

161 units filled for Low- and Moderate-income Households

Scope of Work:

Palladium Redbird is located at 7502 S. Westmoreland Rd. This housing activity funded the development of a 4-story mixed-income multifamily rental residential project with 300 units as part of the Red Bird redevelopment efforts on vacant land. The development includes residential apartments, structured parking, a multipurpose room, fitness center, and swimming pool. As a requirement for the conditional grant and loan, Palladium Redbird, Ltd. must provide 51% of the 300 total units to households earning at or below 80% of Area Median Income (AMI) for a minimum of 20 years, and must set aside at least 10% of the total units to holders of housing vouchers for a minimum of 15 years.



The City of Dallas invested CDBG, HOME, and Bond Funds

- CDBG: \$1,271,576
- HOME: \$5,000,000
- Bond: \$2,028,424
- Total: \$8,300,000

Funds were awarded through the Department of Housing & Neighborhood Revitalization's 2018 Notice of Funding Availability. The City of Dallas Housing Finance Corporation (DHFC) is the general partner of the Palladium Redbird ownership entity to provide a property tax exemption DHFC issued \$30,000,000 in private activity bonds. The remaining balance was funded using 4% low-income housing tax credits.



GREEN HAUS ON THE SANTA FE TRAIL SHARED HOUSING CENTER

Residential Development Acquisition Loan Program (RDALP)

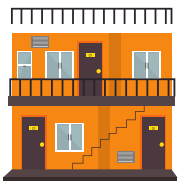
Provides profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low-income households at 80% or below AMFI.



\$380K CDBG contract



Mixed Transitional Housing



24 Units

21 units filled for families experiencing homelessness

Scope of Work:

Green Haus @ Santa Fe Trail is located at 4611 Eastside Dr. This housing activity provided funding for Shared Housing, Inc., a nonprofit affordable housing developer, for the acquisition and construction of 20 units of multifamily, transitional housing for single parents and families experiencing homelessness. The site includes four buildings with five units each and one building with a shared community room.



The Green Haus on the Santa Fe Trail is our newest housing solution - located on 1 acre of land in old East Dallas. Designed as mixed transitional and permanent supportive housing, this community will offer a total of 24 housing units to special needs homeless women and children, as described above. The Green Haus has dedicated six units for veteran women (with children) who served during Afghanistan and Iraq War.

All in all, the Green Haus on the Santa Fe Trail will provide a holistic living environment in which these special needs homeless families can address their trauma and insecurities, stabilize their housing and regain economic security for years to come. The result is that Shared Housing is working with these families to break the cycle of homelessness – for this generation and the next!



NORTHEAST COMMUNITY COURT

Community Court Program

Provide neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact.



- **CDBG funds**
- **SAMHSA**
- **TVC**
- **COD General Fund**



Partners

- Citysquare
- Senior Source
- MDHA
- VA
- MLK Center
- DA's Office
- The StewPot

Scope of Work:

NE Community Court is located at 6742 Greenville Ave. The service area indicates that 20,300 people will benefit from this Community Court using Census data. This public service activity arraign defendants cited for "quality-of-life" crimes including hazardous code violations, possession of drug paraphernalia, litter, minor assaults, manifestation of prostitution, overgrown vegetation, illegal dumping. Defendants found in need of social services are provided short-term case management. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed.



Community Service in Action

Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.

The Community Courts use grant funds to pay a portion of the salary and operating costs for staff to manage the court, including Community Service Coordinators, Social Service Coordinators, and Work Crew Supervisors. These staff serve all the Community Courts.

National Community Development (NCD) Week

The CDC and the City's Office of Budget & Management Services – Grant Administration Division participated in the 2022 national observance of National Community Development Week (NCD Week) on April 11-15, 2022. NCD Week provides communities the opportunity to promote, educate and advocate on behalf of the Community Development Block Grant (CDBG) and Home Investment Partnership Grant (HOME) programs. These grants allow the City of Dallas to improve the physical, economic, and social conditions of Dallas' diverse communities.

During this celebratory week the CDC promoted and participated in the following events:

- April 11, 2022 - Pivot Possibilities Brown Bag
- April 12, 2022 – Out of School Time Showcase
- April 13, 2022 – Mayor Eric Johnson's National Community Development Week Proclamation
- April 14, 2022 – Evictions/ Rental Assistance Listening Session
- April 15, 2022 – Social Media Blitz

City of Dallas

NATIONAL COMMUNITY DEVELOPMENT WEEK
APRIL 11 - 15, 2022
#CDWEEK2022

Join the Community Development Commission in celebrating the beneficial impact of the Community Development Block Grant (CDBG) HUD Grant Funds!

| | |
|----------------------------|--|
| Monday., April 11 | Pivot to Possibilities Brown Bag Register here to learn how small businesses can work with and in the City of Dallas. Join us at the J. Erik Jonsson Central library from 12pm - 1pm. |
| Tuesday, April 12 | Out-of-School Time Showcase Community Development Commission visits DISD Out-of-School Time campuses that provide Dallas youth of working parents an enriched life skilled and safe afterschool program. |
| Wednesday, April 13 | Mayor's Proclamation Watch here to see Mayor Eric Johnson proclaim the week of April 11 -15, 2022 as National Community Development Week in the City of Dallas. |
| Thursday, April 14 | Eviction/Rental Assistance Listening Session Join a virtual event to hear how the City and community partners have collaborated to assist residents during this uncertain time. Join here , 1pm - 2pm. |
| Friday, April 15 | Social Media Blitz Check us out on social media to see or share how #CDBGWORKS @dallascommdev |

For more information: [click here](#), scan QR code or call 214-670-4557

FY2021-22#96



Ciudad de Dallas



¡Únase a la Comisión de Desarrollo Comunitario para celebrar el efecto positivo de los Fondos de Subvenciones del HUD de Financiamiento en Bloque para el Desarrollo Comunitario (CDBG)!

Lunes, abril

11

Ir tras las Posibilidades, Brown Bag

Regístrate [aquí](#) para aprender cómo las pequeñas empresas pueden trabajar con y en la Ciudad de Dallas. Acompáñenos en la Biblioteca Central J. Erik Jonsson de 12 pm a 1 pm.

Martes, abril

12

Exposición de Out-of-School Time

La Comisión de Desarrollo Comunitario visita los campus de DISD Out-of-School Time que brindan a los jóvenes de Dallas, hijos de padres que trabajan, un programa extracurricular enriquecido, con habilidades para la vida y seguro.

Miércoles, abril

13

Anuncio del Alcalde

Mire [aquí](#) para ver al Alcalde Eric Johnson anunciar la semana del 11 al 15 de abril de 2022 como la Semana Nacional del Desarrollo Comunitario en la Ciudad de Dallas.

Jueves, abril

14

Sesión de Escucha sobre Asistencia de Desalojo/Alquiler

Únase a un evento virtual para escuchar cómo la Ciudad y los socios comunitarios han colaborado para ayudar a los residentes durante estos tiempos difíciles. Únase [aquí](#), 1pm – 2pm.

Viernes, abril

15

Campañas Intensivas en Redes Sociales

Visítenos en las redes sociales para ver o compartir cómo funciona el CDBG

#CDBGWORKS

@dallascommdev



Para más información: haga clic [aquí](#), escanee el código QR o llame al 214-670-4557

FY2021-22#96

FY 2021-22 OBJECTIVES

Goal

Effectively and procedurally carry out citizen participation responsibilities and budget recommendations.

Objectives

- 1) Continue coordination with other boards, commissions, and City staff in a collaborative effort to address the needs of low- and moderate-income persons residing within the City of Dallas.
- 2) Continue review of unspent funds status quarterly and make recommendations to the City Manager and the Dallas City Council as necessary.
- 3) Continue advocacy and pursue economic development opportunities for low- and moderate-income neighborhoods.
- 4) Continue to hold regular CDC monthly meetings and annual neighborhood public hearings to obtain citizen participation.
- 5) Provide recommendations to the City Manager and City Council on the U.S. Department of Housing and Urban Development (HUD) Consolidated Plan Budget and Citizen Participation Plan for the following federal grants: Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); Housing Opportunities for Persons with AIDS (HOPWA); Emergency Solutions Grant the (ESG); and CARES Act funds.
- 6) Continue to review and evaluate the performance of Public Service, Housing, Economic Development, Public Improvement, and Fair Housing activities funded through CDBG, ESG, and HOPWA grant funded activities.
- 7) Continue to carry out the responsibilities of the CDC to participate in the overall efforts of the city to improve the lives and living environments of low- and moderate-income persons residing within the City of Dallas.
- 8) Continue to support staff with an online presence to obtain citizen participation through the City's social media pages and Neighborhood Public Hearings.
- 9) Conduct annual oversight of HUD funded projects through scheduled site visits.
- 10) Support fair and equal housing opportunities and public accommodations for all in Dallas.
- 11) Proactively develop impactful Community Development Week activities.
- 12) Support City Council's approval of CDBG public improvement contracts.
- 13) Develop onboarding and document accessibility process.

FY 2021-22 SUCCESS INDICATORS

The Community Development Commission continues to work proactively with the Dallas City Council and City staff to:

- 1)** Review the Community Development FY 2021-22 Financial Status Report (FSR) and identify unspent funds to make reprogramming recommendations to the City Manager and the City Council, as necessary.
- 2)** Hold a CDC meeting monthly to discuss and review citizen comments and requests. In FY 2021-22, the CDC continued to conduct their meetings by telephone or video conference to advance the public health goal of limiting face-to-face meetings to slow the spread of the Coronavirus, as approved by Governor Abbott's office Open Meetings Act provision.
- 3)** Hold CDC committee meetings prior to public meetings to discuss and consider potential changes or amendments to present to City Council for the budget development process.
- 4)** Solicit citizen participation at community meetings.
- 5)** Solicit input by conducting Neighborhood Public Meetings and make budget recommendations on the FY 2022-23 CDBG Extensions/Reprogramming Budget, FY 2022-23 Consolidated Plan Budget, and Coronavirus Aid, Relief, and Economic Security Act (CARES) Act Funds to the City Council.
- 6)** Work with City staff with the development of the FY 2022-23 Annual Action Plan; the fourth year of the 5-year Consolidated Plan for FY 2019-20 through 2023-24.
- 7)** Create an Ad Hoc Committee to review the CDC current training programs and ensure effective onboarding training is provided and online document accessibility.
- 8)** Coordinate 2022 National Community Development (CD) Week activities to recognize the importance of the CDBG Program and HOME Program and how these grants provide affordable housing, public services, infrastructure, and other valuable resources. (The coronavirus pandemic limited the implementation of planned community engagement efforts during the national emergency.)
- 9)** Support the use of CARES Act funds for Early Childhood and Out-of-School Time Services (ECOSTS) Program that support families and providers in high impacted communities.
- 10)** Proactively review City Council memos, City Council Briefings, and City Council Committee agendas pertinent to CDC matters.
- 11)** Encourage increased solicitation and review evaluation process for the Request for Competitive Sealed Proposal (RFCSP) opportunity for funding assistance for nonprofit public facility improvement projects.
- 12)** Ensure CDC is briefed on current HUD grant funded fair and equal housing opportunities in Dallas.

COMMUNITY DEVELOPMENT COMMISSION ACCOMPLISHMENTS

Citizen Participation

FY 2021-22 CDC Meetings

All CDC monthly and committee meetings were filed with the City’s Secretary Office and posted on the City Secretary’s website. CDC monthly meetings were also advertised by public notice in the *Dallas Morning News* posted in the Legal Classified Section.

| <u>CDC Meetings</u> | <u>Number Held</u> | <u>Attendance</u> |
|---------------------|--------------------|-------------------|
| Monthly Meetings | 11 | 230 |
| Special Meetings | 1 | 15 |
| Total: | 12 | 245 |

| CDC Committee Meetings (10) | | | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|
| | OCT. 2021 | NOV. 2021 | DEC. 2021 | JAN. 2022 | FEB. 2022 | MAR. 2022 | APR. 2022 | MAY 2022 | JUNE 2022 | JULY 2022 | AUG. 2022 |
| Citizen Participation/ Policy & Procedures | X | | | | | X | | | | X | X |
| Economic Development/ Housing and HOME Programs | | | | | | X | | | | | |
| Financial Monitoring and Performance Standards | | | X | | | X | | | | | |
| Public Improvements | | | | | | X | X | | | | |
| Public Services, HOPWA, and ESG | | | | | | X | | | | | |
| Ad Hoc Onboarding and Document Accessibility | | | | | | | | | | | |
| Total | 1 | 0 | 1 | 0 | 0 | 5 | 1 | 0 | 0 | 1 | 1 |

Attendance Report

COMMUNITY DEVELOPMENT COMMISSION 2021-22 ATTENDANCE REPORT

COMMUNITY DEVELOPMENT COMMISSION

| MEETING DATES | 10/7/2021 | 11/4/2021 | 12/2/2021 | 1/6/2022 | 2/10/2022 | 3/3/2022 | 4/7/2022 | 4/9/2022 Special Called | 5/5/2022 | 6/2/2022 | 7/7/2022 | 8/4/2022 | 9/1/2022 |
|------------------|-----------|-----------|-----------|----------|-----------|----------|----------|-------------------------------|----------|----------|----------|----------|----------|
| Colbey Walker | | | | | | | | | | | Recess | A | |
| Michael Przekwas | | | | | | | | | | | Recess | A | |
| Maurice West | | | | | | | A | A | | | Recess | | |
| Darrell Herbert | A | | | | | | A | A | | | Recess | | |
| Juan Casillas | V | V | V | V | V | V | V | V | | | Recess | | A |
| Linda Wilkerson | | | | | | | A | A | | | Recess | | |
| Zhen Barrientos | | | | | | | | | | | Recess | | |
| Philicia Burrell | | A | | | A | A | | A | | | Recess | V | |
| Todd Howard | | A | | | | | | | | A | Recess | | |
| Taler Jefferson | | V | V | V | | | A | | A | | Recess | | A |
| Amanda Clair | | | A | | A | | | | | | Recess | | |
| Archie Nettles | | | A | | | | | | | | Recess | A | |
| Yesenia Mendez | V | V | V | V | A | A | | | | | Recess | | |
| Rosanne Mills | | | | | | | | | A | | Recess | | |
| Melanie Rubin | | A | | | | | | | | | Recess | | |

A = ABSENT
V= VACANT
R= RESIGN
F= FORFEIT

FY 2022-23 GOALS AND OBJECTIVES

Goals

Effectively and procedurally carryout citizen participation responsibilities and budget recommendations.

Objectives

- 1) Continue coordination with other boards, commissions, and City staff in a collaborative effort to address the needs of low- and moderate-income persons residing within the City of Dallas.
- 2) Continue review of unspent funds status quarterly and make recommendations to the City Manager and the Dallas City Council as necessary.
- 3) Continue advocacy and pursue economic development opportunities for low- and moderate- income neighborhoods.
- 4) Continue to hold regular CDC monthly meetings and annual neighborhood public hearings to obtain citizen participation.
- 5) Provide recommendations to the City Manager and City Council on the U.S. Department of Housing and Urban Development (HUD) Consolidated Plan Budget and Citizen Participation Plan for the following federal grants: Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); Housing Opportunities for Persons with AIDS (HOPWA); Emergency Solutions Grant (ESG); and CARES Act funds.
- 6) Continue to review and evaluate the performance of Public Service, Housing, Economic Development, Public Improvement, and Fair Housing activities funded through CDBG, ESG, and HOPWA grant funded activities.
- 7) Continue to carry out the responsibilities of the CDC to participate in the overall efforts of the city to improve the lives and living environments of low- and moderate-income persons residing within the City of Dallas.
- 8) Continue to support staff with an online presence to obtain citizen participation through the City's social media pages and Neighborhood Public Hearings.
- 9) Conduct annual oversight of HUD funded projects through scheduled site visits.
- 10) Support fair and equal housing opportunities and public accommodations for all in Dallas.
- 11) Proactively develop impactful Community Development Week activities.
- 12) Communicate CDC trainings needs to effectively carryout CDC responsibilities.
- 13) Engage in peer-to-peer mentorship with fellow CDC members.

Summary of HUD Grant Administration

The Budget & Management Services, Grants Administration Division is the CDBG and HOPWA administrator and the lead agency responsible for the preparation of the FY 2022-23 Annual Action Plan for HUD Grant Funds. The City's Housing & Neighborhood Revitalization Department administers the HOME program. The City's Office of Homeless Solutions and Office of Community Care administers ESG and HOPWA-C funds.

The Consolidated Plan describes the City's housing market conditions, identifies the need for affordable housing and community development, and provides strategies to address these needs for a period of five years. The plan coordinates the City's housing and economic development plans with other public, private, and nonprofit community housing providers and non-housing service agencies.



The resulting Consolidated Plan and subsequent Annual Action Plans provide a unified vision for community development and housing actions with the primary goals of providing affordable housing, public services, revitalizing neighborhoods, providing support for homeless and special needs populations, the elimination of blight on a spot basis, and the expansion of economic development opportunities.

The Action Plan documents the many services, activities, and initiatives designed to improve the quality of life for Dallas residents by providing decent housing, a suitable living environment, and the expansion of economic opportunities for low- and moderate-income persons. This report highlights actions to be taken over the next twelve (12) months (October 1, 2022, through September 30, 2023) to address the City's most critical needs in affordable housing, economic development, neighborhood revitalization, housing development, and public services for low- and moderate-income households and the homeless population.



APPENDICES

APPENDIX A

Timely Expenditure of CDBG Funds

1. U.S. Department of Housing and Urban Development (HUD) requires CDBG funds be expended in a timely manner:
 - Federal regulations only allow for the cumulative unspent balance of all CDBG grants to be no more 1.5 times the annual grant allocation
 - To determine compliance, HUD reviews two undisbursed amounts: one is based on grant funds alone (unadjusted); and one is adjusted for program income received in HUD's Integrated Disbursement and Information System (IDIS).
 - Tested on August 2nd annually – 60 days before the end of the program year
2. Non-compliance with the regulation causes a reduction in the next annual grant:
 - The next annual grant is reduced by the amount that the accumulated balance exceeds the 1.5 requirement
3. When the 60-day test was conducted on August 2, 2022, the City was not in compliance with this requirement.

| | |
|------------------|---|
| 15.08m | FY 21-22 Annual Grant Allocation |
| <u> x 1.5</u> | |
| 22.62m | HUD Goal for August 2, 2022 |
| 23.80m | Actual August 2, 2022 CDBG Balance |
| -1.18m* | Performance did not meet HUD requirement |

* For FY 2021-22, HUD released a memo in which it recognized the extenuating circumstances under which many local governments were operating due to coronavirus and suspended the Timeliness test.

APPENDIX B

HUD FY 2022-23 CONSOLIDATED PLAN BUDGET

FY 2022-23 HUD CONSOLIDATED PLAN BUDGET

| <u>Project Name</u> | <u>Adopted Budget</u> |
|---|-----------------------|
| <u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u> | Resolution #22-1024 |
| <u>CDBG - Public Services</u> | |
| 1 PKR Out-of-School Time Program | \$ 738,301 |
| 2 Early Childhood and Out-of-School Time Services Program | 650,000 |
| Youth Programs Sub-Total | 1,388,301 |
| 3 Community Court Program | 763,739 |
| Other Public Services Sub-Total | 763,739 |
| Total CDBG - Public Services | 2,152,040 |
| <u>CDBG - Housing Activities</u> | |
| 4 Dallas Homebuyer Assistance Program | 400,000 |
| Homeownership Opportunities Sub-Total | 400,000 |
| 5 Home Improvement and Preservation Program (HIPP) | 4,654,038 |
| 6 Residential Development Acquisition Loan Program | 2,265,710 |
| Homeowner Repair Sub-Total | 6,919,748 |
| Total CDBG - Housing Activities | 7,319,748 |
| <u>CDBG - Public Improvements</u> | |
| 7 Public Facilities and Improvements | 4,024,314 |
| Total CDBG - Public Improvement | 4,024,314 |

SCHEDULE A
FY 2022-23 HUD CONSOLIDATED PLAN BUDGET

| Project Name | Amount |
|--|------------------|
| <u>CDBG - Fair Housing and Planning & Program Oversight</u> | |
| 8 Fair Housing Division | 530,112 |
| 9 Citizen Participation CDC Support HUD Oversight | 1,029,062 |
| 10 Community Care Management Support | 178,890 |
| 11 Housing Management Support | 865,033 |
| 12 HUD Environmental Review | 220,929 |
| Total CDBG - Fair Housing and Planning & Program Oversight | 2,824,026 |
| TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT 16,320,128 | |
| <u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u> | |
| 13 CHDO Development Loan Program | 966,076 |
| 14 HOME Project Cost | 450,000 |
| 15 HOME Program Administration | 589,796 |
| 16 Dallas Homebuyer Assistance Program | 400,000 |
| 17 Housing Development Loan Program | 4,534,626 |
| Homeownership Opportunities Sub-Total | 6,940,498 |
| TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM 6,940,498 | |
| <u>EMERGENCY SOLUTIONS GRANT (ESG)</u> | |
| 18 Emergency Shelter | 614,627 |
| 19 Street Outreach | 146,291 |
| Essential Services/Operations Sub-Total | 760,918 |
| 20 Homelessness Prevention | 246,086 |
| Homeless Prevention Sub-Total | 246,086 |
| 21 Rapid Re-Housing | 169,190 |
| Rapid Re-Housing Sub-Total | 169,190 |
| 22 ESG Administration | 92,003 |
| Program Administration Sub-Total | 92,003 |
| TOTAL EMERGENCY SOLUTIONS GRANT 1,268,197 | |

SCHEDULE A
FY 2022-23 HUD CONSOLIDATED PLAN BUDGET

| Project Name | Amount |
|---|---------------------|
| <u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u> | |
| 23 Emergency/Tenant Based Rental Assistance | 5,162,448 |
| 24 Facility Based Housing | 2,385,000 |
| 25 Housing Placement & Other Support Services | 150,000 |
| 26 Housing Information Services/Resource Identification | 150,000 |
| Other Public Services Sub-Total | 7,847,448 |
| 27 Program Administration/City of Dallas | 254,069 |
| 28 Program Administration/Project Sponsors | 367,622 |
| Program Administration Sub-Total | 621,691 |
| TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS | 8,469,139 |
| GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET | \$32,997,962 |

APPENDIX C

FY 2021-22 Consolidated Annual Performance Evaluation Report (CAPER)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Each year, the City of Dallas, as a U.S. Department of Housing and Urban Development (HUD) designated entitlement community, compiles and publishes an annual report detailing the use of the City's Consolidated Plan grant funds and associated accomplishments. This annual report is known as the Consolidated Annual Performance and Evaluation Report (CAPER). This CAPER covers expenditures and accomplishments for the third year of the Five-Year Consolidated Plan FY 2019-20 through FY 2023-24. Information reported in this CAPER demonstrates the City's efforts to manage funding and deliver inclusive community development projects and services to residents in the third year of the Consolidated Plan period. It documents the many services, activities, and initiatives that improved Dallas resident's quality of life through providing decent housing, creating suitable living environments, and expanding economic opportunities for low- and moderate-income persons from October 1, 2021, to September 30, 2022.

Decent, Affordable Housing

To promote decent, safe, and affordable housing, the City administered programs and funds for housing rehabilitation and development, homeownership, rental assistance, construction of new affordable housing units and housing for individuals, families, and other special needs populations experiencing homelessness. Highlights include:

- The City used Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to construct a total of 99 new housing units that are occupied by low- and moderate-income renters. Also, 36 housing units owned by low- and moderate-income (LMI) households were rehabilitated during FY 2021-22.
- Homeownership assistance was provided to 15 LMI households through the Dallas Home Buyers Assistance Program (DHAP), utilizing both CDBG and HOME funds.
- Emergency Solutions Grant (ESG) and ESG-CV CARES Act funds were used to provide an array of services to a total of 12,344 persons experiencing homelessness and those at risk of homelessness.
 - ESG funds were used to serve a total of 5,218 persons. Operational funds received by emergency and transitional shelters were used to provide services to 4,808 persons, and 346 people received street outreach services. Homeless prevention services aided 64 persons at risk of becoming homeless. Traditional ESG funds were not used for Rapid Re-Housing this year since ESG CV CARES funds and other COVID-19 funding sources were used for this purpose.
 - ESG-CV CARES Act funds were used to provide additional services to a total of 7,126 persons experiencing homelessness and those at risk of homelessness due to the COVID- 19 pandemic.
- The City of Dallas Continuum of Care Shelter Plus Care project provided permanent supportive housing, rental assistance, and case management for approximately 84 households.
- Housing Opportunities for Persons with AIDS (HOPWA) funds were used to provide housing assistance for a total of 737 households (711 unduplicated households), comprised of 711

persons living with HIV/AIDS in the Dallas EMSA, with 319 family members (total of 1,020 persons). Of these households, 291 received TBRA assistance and 190 received STRMU assistance, with 214 housed in facility-based permanent housing, 18 housed in facility-based short-term/transitional housing, and 24 receiving permanent housing placement assistance.

Suitable Living Environment

To create suitable living environments, the City administered programs and funds that improved public infrastructure and provided services to children, youth, seniors, and others.

- Four public improvement projects were completed in FY 2021-22 with CDBG funds; these projects served 32,270 low- and moderate-income households in neighborhoods across Dallas. Projects include:
 - The City provided grant funds to assist local nonprofit Catholic Charities of Dallas, Inc., with the renovation of the Marillac Community Center. Renovations consisted of repairing the roof, replacing the HVAC system, sewer line, flooring, sidewalks, creating handicapped access into the building, remodeling existing restrooms, and adding two showers.
 - Reconstruction of streets, sidewalks, driveway approaches, curb and gutter, and some barrier free ramps on Nutting Dr., from Scyene Rd. to Latta St.
 - Reconstruction of streets, driveway approaches, curb and gutter, and some barrier free ramps on Brookwood St., Tarryall St., and Woodcliff St.
 - Reconstruction of streets, sidewalks, driveways, water lines, right of way acquisitions, paving and drainage, water and wastewater appurtenance, and pavement in The Bottoms Neighborhood on Hutchins Ave., Levee St., Moore St., May Hall St., Denley Dr., and Sparks St.
- CDBG-funded public service projects served 2,157 persons during the program year in addition to area benefits, including:
 - 1,654 youth received services through two programs: Out of School Time and Early Childhood Services (1,275 and 379, respectively).
 - 377 total defendants entered the Community Court system and received assistance that included short-term intensive case management, job training, housing, employment search services, and rehabilitation and treatment services, as needed.
 - 126 people received job training, career development skills, and needed support to gain and maintain jobs that pay livable wages through the Overcoming Barriers to Work program.

Expanded Economic Opportunity

To promote local economic opportunities, CDBG-CV CARES Act funds were made available to provide workforce training and education for employment opportunities to Dallas residents. In FY 2021-22, The Workforce Training Program provided 102 persons with low- and moderate-incomes, training within the healthcare industry.

CR-15- Resources and Investments 91.520(a) Identify the resources made available

Table 3 – Resources Made Available

| Source | Resources Made Available (\$) | Amount Expended During Program Year (\$) |
|--------|-------------------------------|--|
| CDBG | 18,156,319 | 10,613,208 |
| HOME | 7,374,010 | 5,648,230 |
| HOPWA | 7,943,508 | 8,535,468 |
| ESG | 1,290,230 | 791,575 |
| OTHER | 0 | 10,115,102 |

Narrative

CDBG: The City successfully undertook and administered several CDBG-funded projects during the 2021-22 program year. Activities funded included acquisition of real property, economic development, direct homeownership assistance, home rehabilitation, public facilities improvement, neighborhood facility improvement, public services, and administration costs. In FY 2021-22 the City expended \$10,613,208 in CDBG funds.

HOME: The City successfully undertook and administered several HOME funded projects in the program year of 2021-22. Activities funded included granting loans to developers to build affordable housing, the Dallas Home Buyers Assistance Program, and administration costs. In FY 2021-22 the City expended \$5,648,230 in HOME funds.

HOPWA: The City successfully undertook and administered several HOPWA projects in the program year 2021-22. Activities funded included operation of housing facilities for homeless persons with HIV/AIDS and their families, homeless prevention services, distribution of housing information, HIV supportive services, and rental assistance. In FY 2021-22 the City expended \$8,535,468 in HOPWA funds.

ESG: The City successfully undertook and administered several ESG projects in the program year of 2021-22. Activities funded included street outreach to unsheltered persons, the operation of homeless shelters, homeless prevention, rapid rehousing for those who lost their homes, data collection on homeless persons, and administration costs. In FY 2021-22 the City expended \$791,575 in ESG funds.

OTHER: The City successfully undertook and administered several projects through the CARES Act, including CDBG-CV, ESG-CV, and HOPWA-CV to prevent, prepare for, and respond to COVID-19. These included:

- **CDBG-CV:** Activities funded through CDBG-CV included emergency assistance, including rental, mortgage, and utility assistance, small business grants and loans, eviction assistance, workforce development, Section 108 debt payment, and administration costs. All activities were used. In FY 2021- 22 the City expended \$4,658,533 in CDBG-CV funds.

- ESG-CV: Activities funded included street outreach to unsheltered persons, the operation of homeless shelters, homeless prevention, rapid rehousing for those who lost their homes, and administration costs. All activities were used to prevent, prepare for, and respond to COVID-19. In FY 2021-22 the City expended \$5,164,529 in ESG-CV funds.
- HOPWA-CV: In FY 2021-22 the City expended \$292,040 in HOPWA-CV funds to provide emergency short-term rent, mortgage, and utility payments to prevent persons living with HIV/AIDS and their families from becoming homeless in response to the COVID-19 pandemic. HOPWA-CV funds have also been allocated to support the operation of housing facilities, as well as additional emergency/tenant based rental assistance, for persons with HIV/AIDS and their families during the COVID pandemic. All HOPWA-CV activities are intended to prevent, prepare for, and respond to COVID-19.

Table 4 – Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---|----------------------------------|---------------------------------|---------------------------|
| Dallas City-wide | 100% | 100% | |
| Midtown Redevelopment Area ("generally" CTs- 96.04 partial tract [pt.], 132.00 pt., 136.08 pt., 136.15, 136.16, 136.23 pt., 136.24, pt., 136.25 pt., 136.26 pt., 138.06 pt.) | 0% | 0% | Not funded in FY 2021-22. |
| High Speed Redevelopment Area ("generally" CTs- 31.01 pt., 34.00 pt., 41.00 pt., 100.00 pt., 204.00pt.) | 0% | 0% | Not funded in FY 2021-22 |
| Wynnewood Redevelopment Area ("generally" Cts- 54.00 pt., 56.00 pt., 62.00 pt., 63.01 pt., 63.02) | 0% | 0% | Not funded in FY 2021-22 |
| Red Bird ("generally" CTs – 109.02 pt., 109.03 pt., 109.04., 166.05 pt. 166.07 pt.) | 0% | 0% | Not funded in FY 2021-22 |
| LBJ Skillman Stabilization Area ("generally" CTs- 78.10 pt., 78.11 pt., 78.25 pt., 78.27 pt., 130.08 pt., 1785.03, 185.05 pt., 185.06 pt., 190.19 pt., 190.35 pt.) | 0% | 0% | Not funded in FY 2021-22 |
| Vickery Meadows Stabilization Area ("generally" CTs- 78.01 pt., 78.09 pt., 78.12 pt., 78.15 pt., 78.18, 78.19, 78.20 pt., 78.21, 78.22 pt., 78.23 pt., 79.10 pt., 79.11 pt., 79.12 pt., 131.01 pt.) | 0% | 0% | Not funded in FY 2021-22 |

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--|----------------------------------|---------------------------------|--------------------------|
| Casa View Stabilization Area ("generally" CTs- 82.00 pt., 124. Pt, 125.00 pt., 126.01 pt., 126.03 pt., 127.01 pt., 127.02 pt., 128.00 pt.) | 0% | 0% | Not funded in FY 2021-22 |
| East Downtown Stabilization Area ("generally" CTs-17.01 pt., 16.00 pt., 22.00 pt., 21.00 pt., 31.01 pt., 20.40 pt., 17.04 pt.) | 0% | 0% | Not funded in FY 2021-22 |
| West Dallas Stabilization Area ("generally" CTs- 101.01 pt., 101.02 pt., 43.00 pt., 205.00 pt.) | 0% | 0% | Not funded in FY 2021-22 |
| Forest Heights / Cornerstone Heights Stabilization Area ("generally" CTs- 34.00 pt., 37.00 pt., 38.00 pt., 40.00 pt., 203.00 pt.) | 0% | 0% | Not funded in FY 2021-22 |
| The Bottom Stabilization Area ("generally" CTS – 20.00 pt., 204.00 pt., 41.00 pt., 48.00 pt.) | 0% | 0% | Not funded in FY 2021-22 |
| Red Bird North Stabilization Area ("generally" CTs – 109.03 pt., 109.04 pt., 165.02 pt.) | 0% | 0% | Not funded in FY 2021-22 |

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--|----------------------------------|---------------------------------|--------------------------|
| Southern Gateway Emerging Market Area ("generally" CTs -47.00 pt., 48.00 pt., 41.00 pt., 49.00 pt., 50.00 pt., 54.00 pt., 62.00 pt.) | 0% | 0% | Not funded in FY 2021-22 |
| Peasant Grove Emerging Market Area ("generally" CTs 92.02 pt., 93.01 pt., 93.04 pt., 116.01 pt., 116.02 pt., 117.01 pt., 118.00 pt.) | 0% | 0% | Not funded in FY 2021-22 |
| University Hills Emerging Market Area ("generally" CTs 112.00 pt., 113.00 pt., 167.01 pt.) | 0% | 0% | Not funded in FY 2021-22 |

Narrative

CDBG projects are allocated to CDBG-eligible geographic areas based on the low- and moderate-income criteria established by HUD under the area-wide benefit activity. Areas with concentrations of low- income families are census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas Area Median Family Income (AMFI). With some exceptions, concentrations of low-income to very low-income African American and Hispanic populations are in South Dallas and West Dallas, while many immigrant and refugee populations reside in various northern pockets. The housing stock in these areas need repairs and updated infrastructure. Many of these areas have limited grocery stores, transportation, and other retail options. Residents in these areas must travel farther to work and affordable shopping centers, placing an additional cost burden on these households.

For the last program year, the City continued to realign the Comprehensive Housing Policy (the "Plan"), adopted by City Council on May 9, 2018, to better address market conditions which have historically led to disinvestment in some communities while attempting to meet the needs of the residents. Guided by the Market Value Analysis (MVA) approach, the Plan updates and replaces the Housing and Neighborhood elements of the *forward Dallas!* Comprehensive Plan that began in 2005, as well as the Neighborhood Plus Plan adopted in 2015. The Plan is comprised of strategic goals that lay out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents. It shifts the City's approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents, while expanding the range of housing options and enhancing the quality of neighborhoods. Additionally, the Plan provides for tiered Reinvestment Strategy Areas to address three market types of City investment: Redevelopment Areas, Stabilization Areas, and Emerging Market Areas. Improvements to public facilities and infrastructure in low- to moderate-income geographic areas through the city improved quality of life for approximately 32,270 residents through four public improvement projects that were completed in FY 2021-22 with CDBG funds. Projects include:

- Grant funds provided to assist local nonprofit Catholic Charities of Dallas, Inc., with the renovation of the Marillac Community Center. Renovations consisted of repairing the roof, replacing the HVAC system, sewer line, flooring, sidewalks, creating handicapped access into the building, remodeling existing restrooms, and adding two showers.
- Reconstruction of streets, sidewalks, driveway approaches, curb and gutter, and some barrier free ramps on Nutting Dr., from Scyene Rd. to Latta St.
- Reconstruction of streets, driveway approaches, curb and gutter, and some barrier free ramps on Brookwood Drive, Tarryall St., and Woodcliff St.

Leveraging

CDBG: During the program year, \$10,613,208 in CDBG funds were leveraged with traditionally available resources, including:

- City general funds
- General obligation bonds for affordable housing, public services, public improvements, and program monitoring
- Dallas Independent School District funds for enrichment programs for youth
- Grants awarded to the Community Courts from the Substance Abuse and Mental Health Services Administration and the Texas Veteran's Commission to assist the Courts' work in providing high-risk and high-need defendants with treatment services and assisting veterans with substance use disorders
- CDBG grant funds allow the City to help more residents, achieve greater change, and increase the impact of CDBG funded activities through education, training opportunities, social services, economic development, job creation, affordable housing construction, public facilities and infrastructure improvements, and repairs for qualifying homeowners.

HOME: Due to COVID-19, the City elected to participate under HUD's waiver for match. During the program year, the City expended \$5,648,230 in total HOME funds across the HOME Program. All HOME funds expended are subject to match, except for funds used for HOME Program administration and planning, and CHDO operating and capacity building. Additionally, all HOME Program expenditures paid with program income are not subject to match. Due to fiscal distress, the City continues to qualify for a 50 percent reduction of the required HOME match contribution; the City's match liability is 12.5 percent of total HOME funds drawn subject to match. The City completes its own analysis to determine its match liability under HOME program. In FY 2021-22, the City did not bank additional match funds.

HOPWA: During FY 2021-22, \$8,535,468 in HOPWA funding was expended, with \$2,586,154 in other funds leveraged to provide services for clients in the program (including resident rents), yielding a leveraging ratio of 30%. The City has several community-based partners providing services to eligible persons under the HOPWA program. In addition to HOPWA, most of these partners receive funding for housing and HIV/AIDS services from other grant sources, which are used in conjunction with HOPWA funding to provide clients with a broad range of supportive services in the continuum of care.

ESG: The City of Dallas leveraged ESG funds during the FY 2021-22 program year. The City, as well as its sub- recipients, are required to match ESG funds dollar-for-dollar. Matching funds of at least \$791,575 were provided by the City through local general funds.

Table 5 – Fiscal Year Summary - HOME Match Report

| Fiscal Year Summary – HOME Match | |
|--|-------------|
| 1. Excess match from prior Federal fiscal year | \$7,760,449 |
| 2. Match contributed during current Federal fiscal year | \$0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$7,760,449 |
| 4. Match liability for current Federal fiscal year | \$0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$7,760,449 |

Table 6 – Match Contribution for the Federal Fiscal Year

| Match Contribution for the Federal Fiscal Year 2020 | | | | | | | | |
|--|-----------------------------|-----------------------------------|--------------------------------------|--------------------------------------|--------------------------------|---|-----------------------|--------------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/ Real Property | Required Infrastructure | Site Preparation, Construction, Materials, Donated Labor | Bond Financing | Total Match |
| No Match Requirement For FY 2021-22 | | | | | | | | |

Program Income
Table 7 – Program Income

| Program Income (Program amounts for the reporting period) | | | | |
|---|--|--|----------------------------------|---|
| Balance on hand at beginning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amounts expended for TBRA | Balance on hand at end of reporting period |
| \$1,603,040.43 | \$0 | \$1,177,827.88 | \$0 | \$425,212.55 |

HOME - MBE/WBE Reports

Table 8 – Minority Business and Women Business Enterprises

| Minority Business Enterprises and Women Business Enterprises (number and dollar value of contracts for HOME projects completed during the reporting period) | | | | | |
|---|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| TOTAL MINORITY BUSINESS ENTERPRISES | | | | | |
| | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | White Non-Hispanic |
| Contracts | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 |
| Sub-contracts | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 |

| TOTAL WOMEN BUSINESS ENTERPRISES | | | |
|---|-----------------------------------|---------------------------|--------------------|
| | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic |
| Contracts | | | |
| Number | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 |
| Sub-contracts | | | |
| Number | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 |

To improve the competitiveness of minority and women owned businesses, the City Manager established and dedicated resources to the Small Business Center (SBC). The SBC intends to create new partnerships, and work alongside current business and economic ecosystems to advance the mission.

The Small Business Center strives to:

- Facilitate strategic business guidance and serve as a resource arm to bring together the City's business diversity, workforce development, and entrepreneurship support-related activities
- Champion the growth and development needs of small businesses in Dallas
- Convene and leverage existing external efforts to address challenges impacting workforce readiness, capacity building of minority, women, and veteran-owned businesses, business startups and retention strategies, and residents' re-entry services
- Advocate for the importance of diversity and inclusion in the awarding of City contracts

The SBC created the South Dallas Fair Park Opportunity Fund Program and the Southern Dallas Investment Fund to MLK Kingdom Complex LLC to support the community empowerment and small business growth in South Dallas. The fund will invest in historically underserved and overlooked communities in South Dallas and build a stronger and healthier economic community.

The SBC hosts the Women's Entrepreneurs Leadership Forum which provides assistance and training information for writing business plans, marketing, and building strategic lender relationships for financing to businesswomen.

Table 9 – Minority Owners of Rental Property

| Minority Owners of Rental Property (The number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted) | | | | | |
|--|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| TOTAL MINORITY PROPERTY OWNERS | | | | | |
| | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | White Non-Hispanic |
| Number | 0 | 0 | 0 | 0 | 1 |
| Dollar Amount | \$0 | \$0 | \$0 | \$0 | \$2,480,000 |

There were no rental properties receiving HOME Program assistance during the fiscal year which had minority ownership.

In FY 2021-22, one contract was awarded to a white non-Hispanic female. The Housing Department continues its collaborative efforts with SBC to establish Good Faith Effort plans in future contracts opportunities.

Table 10 – Relocation and Real Property Acquisition

| RELOCATION AND REAL PROPERTY ACQUISITION (the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition) | | | | | |
|--|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | 0 | 0 | 0 | 0 | 0 |
| Businesses Displaced | 0 | 0 | 0 | 0 | 0 |
| Nonprofit Organizations Displaced | 0 | 0 | 0 | 0 | 0 |
| Households Temporarily Relocated, not Displaced | 0 | 0 | 0 | 0 | 0 |
| TOTAL HOUSEHOLDS DISPLACED – MINORITY PROPERTY ENTERPRISES | | | | | |
| | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | White Non-Hispanic |
| Number | 0 | 0 | 0 | 0 | 0 |
| Cost | \$0 | \$0 | \$0 | \$0 | \$0 |

CR-20 - Affordable Housing 91.520(b)

Table 11 – Number of Household

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of homeless households to be provided affordable housing units | 40 | 531 |
| Number of non-homeless households to be provided affordable housing units | 169 | 150 |
| Number of special-needs households to be provided affordable housing units | 660 | 481 |
| Total | 869 | 1,162 |

Table 12 – Number of Households Supported

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of households supported through rental assistance | 700 | 101 2 |
| Number of households supported through the production of new units | 114 | 99 |
| Number of households supported through rehab of existing units | 35 | 36 |
| Number of households supported through acquisition of existing units | 20 | 15 |
| Total | 869 | 1,162 |

Table 11: Affordable housing was provided to 1,162 households. This includes:

- A total of 531 homeless households were provided with affordable housing units: 531 through the Rapid Rehousing assistance program using ESG-CV funds and other COVID- 19 resources.
- A total of 150 non-homeless households were provided affordable housing units: 15 through the Dallas Home Buyer Assistance Program (DHAP), 36 through rehabilitation and reconstruction programs, and 99 units were constructed through the Development Loan Program.
- A total of 481 special-needs households were provided affordable housing units: 291 through the Housing Opportunities for Persons with AIDS (HOPWA) funded tenant- based rental assistance (TBRA), and 190 through HOPWA funded permanent facility- based housing.

Overall, the City reached 134 percent of its goal to provide affordable housing to 869 households. In general, demand for housing for special-needs and homeless households was greater than anticipated.

Table 12: Number of households supported: 1,162, including:

- 1,012 households were supported through the provision of rental assistance: 481 households were served through HOPWA funded programs, 531 units through the ESG- CV funded Rapid Re-housing program.
- 99 households were able to purchase a newly constructed home through the production of new housing units through the Development Loan Program
- 36 households were supported through the rehab of existing housing units
- 15 households received assistance through the Dallas Home Buyer Assistance Program (DHAP)
- The program counts included in Tables 11 and 12 are inclusive of the Dallas Home Buyer Assistance Program, Home Improvement and Preservation Program, Development Loan Program, HOPWA Tenant-Based Rental Assistance, and permanent facility-based housing.

The City of Dallas annually assesses its progress in meeting goals outlined in the FY 2019-2024 Consolidated Plan through development of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides an opportunity for the City to evaluate the performance of its programs and services and determines whether modifications to the current five-year goals are needed. The City evaluates performance in each year and trends over time to inform and adjust future targets and funding levels.

Table 13 – Number of Households Served

| Number of Persons Served | CDBG Actual | HOME Actual |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income | 650 | 3 |
| Low-income | 1,494 | 16 |
| Moderate-income | 80 | 33 |
| Total | 2,224 | 52 |

Narrative

During the 2021-22 program year, CDBG and HOME funds addressed the five priorities identified in the Five- Year Consolidated Plan: 1) Affordable Housing, 2) Homelessness, 3) Public Services, 4) Public Improvements and 5) Economic Development. In cooperation with the Dallas Housing Authority (DHA) and other community partners, the City addressed affordable housing by utilizing both CDBG and HOME funds.

CDBG: Affordable housing activities supported by FY 2021-22 CDBG funds included acquisition of real property, rehabilitation of existing housing units, home ownership assistance, and COVID- 19 emergency rental and mortgage assistance to eligible homebuyers. Information gathered throughout all the programs offered indicates CDBG funds were used to provide affordable housing assistance to a total of 2,224 households, which includes:

- 650 extremely low-income households (less than or equal to 30 percent Area Median Family Income - AMFI)
- 1,494 low-income households (greater than 30 percent but less than or equal to 50 percent AMFI)
- 80 moderate-income households (greater than 50 percent but less than or equal to 80 percent AMFI)

HOME: Activities supported by FY 2021-22 HOME funds included construction subsidies provided to developers to build new affordable housing units, and homebuyer assistance for the purchase of new or existing properties. HOME funds assisted a total of 52 households, including:

- 3 extremely low-income households (less than or equal to 30 percent AMFI)
- 16 low-income households (greater than 30 percent but less than or equal to 50 percent AMFI)
- 33 moderate-income households (greater than 50 percent but less than or equal to 80 percent AMFI)

The Dallas Housing Authority (DHA) has set aside project-based vouchers for disabled, income- eligible residents. Additionally, the City's Housing Department issued a Notification of Funds Available (NOFA) for multi-family housing construction. In partnership with DHA, 15 percent of DHAs Housing Choice Vouchers (HCVs) are set aside for special needs populations within the developments funded through the City. The City and DHA continue to work with landlords and developers to accept HCVs and/or develop affordable rental units with project-based vouchers for all or a portion of the units.

During FY 2021-22, Development and CHDO Development Programs provided developers with loans or grants for acquisition of vacant and improved properties, development costs, operating assistance, and development of affordable housing multifamily and single-family units. In FY 2021-22, the City was to develop 20 units with CDBG and 94 units with HOME funds. Housing spent significant time with CHDO applicants through certification of one (1) new CHDO, Brompton Community Housing Development Corp. and recertification for two (2) existing CHDOs, Builder of Hope CDC and Notre Dame Place. The City is currently under contract with all three CHDO's in the amount of \$6,224,131.00 for the construction of 106 single family and multifamily units in phase I of their projects. Additional development projects contracted in FY 2021-22 include Westmoreland Station Apartments in the amount of \$8,000,000.00 for development of 248 CDBG and HOME multifamily units and Midpark Towers in the amount of \$2,500,000.00 for the development of 202 multifamily CDBG units. Ninety-nine new multifamily units were completed in FY 2021-22. The city provided 15 homebuyers with down payment and closing cost assistance.

City-wide, thirty-six homeowners were approved for home repairs and all repairs were completed during FY 2021-22 for an expenditure of approximately \$2.5M. Fifty-three homes are under construction but not yet complete at the time of this report for an amount of approximately \$4.5 million.

CR-30 - Public Housing 91.220(h); 91.320(j)

DHA Housing Solutions for North Texas (DHA) owns and manages approximately 3,169 units of public housing located throughout the city of Dallas. Housing is provided in both single-family and multifamily facilities. DHA also has approximately 20,010 Housing Choice Vouchers (“HCV”) for families to locate housing in the private market in the North Texas area it serves. Through its PHA Plan process DHA sets goals for the agency to address the needs of its Public Housing and HCV participants. The most recent goals were adopted by DHA’s Board of Commissioners in 2019 for the five-year period beginning January 1, 2020.

DHA Goal Progress

Below is a brief status of the progress DHA has made in achieving its goals since they were adopted by the Board of Commissioners.

Goal 1: Increase affordable housing choices for low-income families

- DHA issued a Request for Qualifications for Development Partners to assist with the development of affordable housing and redevelopment of several of its public housing sites. Through this RFQ process DHA has selected 14 development partners.
- In April 2020 DHA closed on Inwood Apartments with one of its development partners. This PFC transaction will provide 347 apartment units, of which 174 will be leased to low-income families at 60 percent of Area Median Income (AMI).
- DHA continues to work with its selected developer, Volunteers of America National Services (VOANS) to redevelop the former Brooks Manor public housing site. The redeveloped property will include 260 units for seniors and will include a mix of affordable and market-rate rental units. Construction began in July 2021 and will be complete in 2023.
- In December 2021, DHA closed on a mixed-income development in a high opportunity area with its development partner, Fairfield Residential. This 475-unit apartment complex is currently under construction and is expected to be complete in 2023.
- In March 2022, DHA closed on Rosemont at Sierra Vista and Rosemont at Mission Trails with its partner Alliant Strategic Investments, preserving 500 units of affordable housing.
- In June 2022 DHA closed on Estelle Village with its development partner, Community Planning Partners/Belveron. This 300-unit affordable housing development in southeast Dallas will be renovated utilizing housing tax credits and private activity bonds.
- DHA has conducted 8 in-person Landlord workshops and continues to provide landlord/property owner education and outreach through a virtual platform.
- Since January 2020 DHA has welcomed 736 new landlords/business partners in the Housing Choice Voucher (HCV) program.
- DHA released three (3) new Requests for Proposals (RFP’s) for Project-Based Voucher (PBV) rental units/assistance.
- Since January 2020, DHA has executed four (4) new PBV Housing Assistance Payment (HAP) Contracts and four (4) Agreements to Enter into a HAP Contract (AHAP) totaling 351 assisted units.
- DHA has also awarded one (1) Mainstream and one (1) Walker PBV HAP applications, totaling 135 units.
- DHA launched Children First North Texas (CFNTX) program, focusing on moving families out of

high poverty neighborhoods, into areas of opportunity.

- DHA maintains site-based waiting lists to enable applicants to select the development in which they would like to reside, applicant may apply for admission to any open waiting list.
- Waitlists remain open to give clients a larger window to apply.
- Incentive transfers are offered to clients, who have a proven history of good payment standards and no lease infractions, wishing to move into “high opportunity” areas, to provide a variety of options.

Goal 2: Increase economic self-sufficiency of families for whom it is appropriate and provide an improved quality of life for those for whom self-sufficiency is not an appropriate goal

- DHA continues to participate in a national Family Self-Sufficiency (FSS) Study, led by MDRC; where researchers are studying the overall impact of FSS services provided by the Public Housing Authority (PHA).
- DHA has partnered with John’s Hopkins University and the University of Michigan to track the health outcomes of families with children between the ages of 3-10, based on having rental assistance.
- DHA currently supports 890 families in the Family Self-Sufficiency program and continues to promote overall self-sufficiency in the HCV program.
- DHA enrolled 214 new families to the FSS program, graduated 36 FSS families, and issued 6 new Homeownership vouchers.
- DHA continues to promote the opportunity of Homeownership, and currently assists 84 families with mortgage assistance.
- DHA issued a Request for Proposals (RFP), for Section 8 Project Based Vouchers for Newly Constructed Seniors-Only Rental Housing.
- DHA partnered with Metro Dallas Homeless Alliance and the Veterans Administration to increase VASH utilization and strive to end Veteran homelessness.
- DHA received \$20M in Emergency Rental Assistance (ERA1) funding from the City of Dallas to assist COVID-impacted Dallas Residents. DHA developed in-house, an automation-driven system allowing for the efficient and accurate processing of thousands of applications. In sum, DHA assisted 1,700 COVID-impacted households.
- The Dallas R.E.A.L. Time Rapid Rehousing Initiative Project seeks to house approximately 2,762 families experiencing homelessness in the local Continuum of Care. DHA serves as the rental administrator for the Project, processing applications and payments.
- DHA Residential Housing collaborate with its community partners to improve quality of life through Resident Empowerment: The council meetings take place with residents where discussions take place regarding community safety, services, and updates from DHA such as renovations and enhancements. Resident are encouraged to participate in this process
- After-School Tutoring Programs – DHA partners with non-profit organizations to provide tutoring programs for resident youth on-site at DHA-owned properties.
- Head Start of Greater Dallas - DHA has partnered with Head Start of Greater Dallas for more than 20 years to provide childcare. Head Start facilities are located at DHA’s Roseland, Frazier, Buckeye Trails, and Lakewest housing communities. These centers offer a variety of supportive resources for families including computer skills; creative arts; educational activities; health check- ups; family services; and nutritious meals and snacks.
- DHA provides educational opportunities including scholarships for undergraduate studies; scholarships for returning to college after a brief break; assistance with GED preparation; internships; and skills workshops.
- DHA has partnered with the University of Houston College of Optometry who operates the Cedar Springs Eye Clinic. The clinic focuses on vision care and provides services including eye exams, prescriptions for glasses and comprehensive care for eye conditions.
- DHA onsite resident service coordinators work with partners to provide a variety of onsite services

to help support and enrich our families including: first-time home buyers seminars; crime watch meetings; resident meetings; credit repair workshops; resume writing assistance; job searches; certification classes; women’s empowerment programs; fitness classes for seniors; grocery shopping trips; support groups (peer-to-peer and substance abuse); mental health seminars; social activities for seniors (brunch, bingo, luncheons, movies, arts & crafts).

Goal 3: Achieve greater cost effectiveness and improve efficiencies in providing high quality housing and services for low-income families

- The COVID-19 pandemic greatly affected the construction improvements DHA could make at its public housing sites. Since January 1, 2020, however, DHA has completed approximately \$13.6 million in improvements at the Authority’s public housing sites. Each of these improvements is procured through a public process to assure cost effectiveness. The procurements are combined, when possible, to provide for improved efficiencies. A list of improvements is provided below.

| Site | Improvement |
|---|--|
| Monarch Townhomes | Replace HVAC |
| Carroll Townhomes | Replace HVAC |
| Little Mexico Village | Replace roofs |
| Brackins Village | Replace roofs |
| Kingbridge Crossing | Replace kitchen cabinets and flooring in Community Building |
| Audelia Manor | Replace elevators |
| Cliff Manor | Replace elevators |
| Park Manor | Replace elevators |
| Military Parkway | Replace roofs |
| Hidden Ridge Apartments | Replace roof vents and awnings |
| Single Family Homes | Concrete repairs |
| Renaissance Oaks | Replace roofs |
| Villa Creek | Repair Foundation |
| Cliff Manor | Exterior Spalling's |
| Roseland Gardens | Vent Covers |
| Renaissance Oaks | Vent Covers |
| Villa Creek | Fire Repair |
| Hidden Ridge | Concrete Repair |
| Buckeye Head Start | Car Accident Repair |
| Lakewest Village | Replace Roofs |
| Frazier | Replace Hot Water Heaters |
| Carroll Townhomes | Replace Roofs |
| Monarch Townhomes | Replace Roofs |
| Carroll Townhomes | Exterior Paint & Gutters |
| Monarch Townhomes | Exterior Paint & Gutters |
| Hidden Ridge | Roof Repair |
| DHA HQ Building | Recycle Bin Pad at Loading Dock |
| Lakeview Townhomes, Hamptons at Lakewest & Villa Creek Apartments | Sidewalk Repairs |
| Kingbridge Crossing | Sidewalk Repairs |
| Frazier Fellowship | Sidewalk Repairs |
| Frazier Mill City | Sidewalk Repairs |
| Wahoo Frazier | Sidewalk Repairs |
| Hidden Ridge | Stair Landing Repair |
| Multiple Sites | Winter Storm Repairs |
| DHA HQ Building | Renovation of First Floor |
| Lakeview Townhomes | Interior renovation including kitchens, bathrooms, flooring, painting, etc. Exterior repairs and painting. |
| Hidden Ridge Apartments | Security cameras |
| Kingbridge Crossing | Security cameras |
| Hamptons at Lakewest | Security cameras |
| Park Manor | Fire alarm system upgrade |
| Hidden Ridge | Unit repairs due to fire and vandalism |
| Park Manor | Replace elevators |
| Single Family Homes | Replace fence |
| Villas of Hillcrest | Repair retaining wall; landscape improvements |
| Cedar Springs Place | Sidewalk repair |

- DHA continues to partner with an Artificial Intelligence (AI) firm to help improve the overall efficiency of program activities, electronic and live forms of communication, and enhanced experience for landlords working with families receiving voucher assistance.
- DHA has further expanded the use of technology by utilizing an online platform for all annual and interim certifications.
- DHA launched an online chat feature, for landlords/business partners and HCV families.
- During the COVID period, DHA implemented several policies and workflows to accommodate clients with transitioning to online interims/annuals and report of changes, emergency work order protocol, and “no touch” leasing, digital file conversion.

Goal 4: Facilitate the development of affordable housing in Dallas utilizing DHA’s development tools such as its tax-exempt status, issuing bonds, and partnering with private developers

- DHA issued a Request for Qualifications for Development Partners to assist with the development of affordable housing and redevelopment of several of its public housing sites. Through this RFQ process DHA has selected 14 development partners.
- In April 2020 DHA closed on Inwood Apartments with one of its development partners. This PFC transaction will provide 347 apartment units, of which 174 will be leased to low- income families at 60 percent of Area Median Income (AMI).
- DHA continues to work with its selected developer, Volunteers of America National Services (VOANS) to redevelop the former Brooks Manor public housing site. The redeveloped property will include 260 units for seniors and will include a mix of affordable and market-rate rental units. Construction began in July 2021 and will be complete in 2023.
- In December 2021, DHA closed on a mixed-income development in a high opportunity area with its development partner, Fairfield Residential. This 475-unit apartment complex is currently under construction and is expected to be complete in 2023.
- In March 2022, DHA closed on Rosemont at Sierra Vista and Rosemont at Mission Trails with its partner Alliant Strategic Investments, preserving 500 units of affordable housing.
- In June 2022 DHA closed on Estelle Village with its development partner, Community Planning Partners/Belveron. This 300-unit affordable housing development in southeast Dallas will be renovated utilizing housing tax credits and private activity bonds.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

DHA is committed to assisting its families to become economically and socially self-sufficient and offers the Family Self-Sufficiency Program (FSS) to public housing and Section 8 residents. A large variety of FSS related services were offered through agreements with other service entities or through DHA staff. Services include education programs for all ages, job training and job search assistance, and support services such as transportation, health services and childcare programs. DHA has intensified efforts to increase the number of residents participating in the FSS program and closely monitors individuals and families as they prepare to graduate from the program.

Education: In 2021, there were \$60,000 awarded in scholarships to thirty (30) scholars, and in 2022, awards totaling \$38,500 to eighteen (18) scholars; all the recipients were graduating high school seniors in the Dallas County area. The Ascend Scholarship which is awarded to returning college students with no lapses in semesters, awarded \$2,500 to one (1) student and in 2022 awarded \$7,400 to three (3) students. Through partnership with the Connective Agency, DHA has continued to market through social media outlets, information related to the Opportunity Rising Foundation.

In 2021, youth and their families were able to attend a free community event hosted at St. Luke Community Church which featured Qubilah Shabazz, daughter of Malcom X on the Yanga Journeys to Freedom tour. DHA continues to work with on-site providers at most housing sites. The providers include, but are not limited to, Youth 180, Texas Rangers, Mercy Street, Frazier Revitalization, Behind Every Door and Bridge Builders to provide students with homework assistance, sports activities, mentoring, and character development.

Job Training and Job Search Assistance: DHA has continued to partner with Workforce Solutions of Greater Dallas and First Step Staffing on job training and job search assistance to residents. Through the continued Resident Opportunity and Self-Sufficiency (ROSS) program, the 3 coordinators have continued to offer workshops with partners such as ResCare and Dallas College for assistance to all public housing residents for employment and training opportunities.

The Resident Services Department Service Coordinators have continued to provide information related to local job fairs and training opportunities to residents monthly through postings on properties and email outreach.

Support Services: DHA has continued to provide an on-site Resident Services Coordinator at all public housing sites to assist residents with needed resources and services to assist them in becoming self-sufficient or allowing them to age in place, if applicable. These services include summer and afterschool feeding programs for youth, parenting classes, housekeeping, counseling, mental health services, financial coaching and counseling services and resources. This year, the Resident Services Coordinators focused on providing emergency preparedness resources to residents during National Preparedness Month given the recent disasters faced by Texas over the past two years. In October, coordination was completed with Dallas Police Department and other community providers, to host National Night Out at most public housing sites, to encourage positive community engagement between police, residents, and housing.

DHA has continued to partner with Dallas County Office of Aging for on-site programming for seniors at Roseland Gardens and Buckeye Commons. In 2022, DHA began a partnership with Parkland Hospital and opened community HUBs to serve the southern sector of Dallas at Park Manor and Buckeye Commons, by offering weekly on-site free medical services to residents.

Section 3: DHA has an active Section 3 program and strongly supports opportunities for Section 3 residents to access education, training, and employment opportunities. Where applicable, the DHA procurement process includes in its selection criteria efforts to employ Section 3 residents. In 2019, DHA met or exceeded HUD's goals for Section 3 new hires, non-construction spending, and construction spending in both the Operating Fund and Capital Fund. Additionally, the Section 3 program promotes economic development and self-sufficiency through entrepreneurial and community reinvestment opportunities. This occurs through DHA's resident and employment coordinators who work closely with residents to provide employment, education, and training opportunities through

DHA's partnership with potential employers, and with for-profit and nonprofit entities in the community. In 2019, there were 312 new hires for opportunities funded through the Capital Fund (primarily construction contract workers) and 38 new hires through the Operating Fund (primarily technical professionals). In 2020, HUD revised the Section 3 rule to improve a focus on economic opportunity outcomes while simultaneously reducing the regulatory burden. DHA will begin reporting under the revised Section 3 rule as of March 1, 2023.

Actions taken to provide assistance to troubled PHAs

The Dallas Housing Authority is not a troubled housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Throughout the program year, elected officials, community stakeholders, and City departments addressed many policies to ensure alignment or to realign policies where necessary to ensure cohesive strategies and outcomes. The City of Dallas believes that every resident has the right to safe, decent, affordable, and fair housing regardless of race, color, national origin, religion, sex, sexual orientation, disability, familial status, or source of income. In support of its residents and in compliance with HUD's recently issued Affirmatively Furthering Fair Housing Final Rule and the Voluntary Compliance Agreement, City staff identified areas in ordinances, policies, programs, and practices that could be modified to better address housing choices throughout Dallas. Elements identified for the Housing Policy under consideration include:

Comprehensive Housing Policy: In May 2018, the City Council adopted a Comprehensive Housing Policy that addresses citywide housing issues systematically and strategically. To inform the policy, the City first developed the Dallas Market Value Analysis (MVA), an analytical tool used to assess the residential real estate market throughout the city to determine with granular detail where market strength, transition, and stress exists. The MVA helps policy makers and stakeholders have meaningful conversations around acceptable potential strategies based on objective data. The policy's goals are to:

- Create and maintain available and affordable housing throughout Dallas
- Promote greater fair housing choices
- Overcome patterns of segregation and concentrations of poverty through incentives and requirements
- On May 11, 2022, Dallas City Council amended and adopted an updated Comprehensive Housing policy by adding new policy provisions listed below:
 - Utilizes an equity lens informed by a Racial Equity Assessment
 - Supports the adopted Racial Equity Plan
 - Amends Dallas City Code Chapters 51A and 20A, which helps regulate the Mixed Income Housing Development Bonus (MIHDB) that addresses systemic inequities in housing

Underwriting: The Housing Policy provides more streamlined procedures for underwriting development projects that allows for transparency in available funding and awards. The new process includes a formal bid process for single-family and multifamily development projects. This ensures better utilization of funding to assist neighborhoods with comprehensive planning and provides a mechanism for concentrated efforts. These efforts encompass new construction of and rehabilitation of existing housing, focused code compliance, street, and infrastructure improvements, and provision of other support and City services, as applicable. Additionally, the Policy provides for a tiered Reinvestment Strategy Areas to address three market types in need of City investment namely: Redevelopment Areas, Stabilization Areas, and Emerging Market Areas.

Dallas Public Facility Corporation: The Dallas Public Facility Corporation (DPFC) was created by the city in 2020 to exclusively assist the City in financing, refinancing, or providing public facilities. The DPFC seeks to develop and preserve mixed-income workforce housing communities to serve residents earning at or below 80% of the area median income (AMI) as well as provide non-income restricted units.

The DPFC is also authorized to finance the acquisition of obligations issued or incurred in accordance with existing law, to provide for the acquisition, construction, rehabilitation, renovation, repair, equipping, furnishing, and placement in service of public facilities as allowed by the City and pursuant to the Act. The DPFC seeks to partner with qualified organizations to acquire, renovate, or build mixed-income housing developments that:

- Are in alignment with the CHP and adhere to the broader affordable housing industry's rent and income standards:
- AMI targets adjusted for family size
- Rent restrictions based on 30% of the applicable AMI restricted levels as established by HUD, TDHCA
- Utility allowances
- Consider the income of all residents living in the unit
- Where applicable, identify opportunities for deeper income targeting based on the operational subsidy provided by the property tax exemption to ensure the property is not over subsidized
- Ensure there is no source of income discrimination at the property
- Affirmatively furthers fair housing in the City
- Ensure developers and property managers engage in affirmative marketing plans
- Provide future residents with enhanced protections for the life of the property
- Provide a diverse unit mix to provide housing options for all including single residents and families with children

Neighborhood Empowerment Zones: On January 22, 2020, the City Council created a Residential Neighborhood Empowerment Zone Program and seven Neighborhood Empowerment Zones (NEZ) in and near designated Stabilization Areas. City staff can implement the following programs and strategies to preserve affordability and deconcentrate RECAP:

- The NEZ program preserves affordability and deconcentrates RECAP by providing for 1) grants in amounts equal to eligible development fees and certain development-related costs and 2) tax abatements f

New construction of single-family homes or duplexes that are sold or rented to eligible households, or new construction of multifamily dwelling units that are sold to eligible households, on lots that are either currently vacant, subject to an order of demolition under Chapter 27, or purchased through the City's Land Bank or Land Transfer Programs.

- Renovation of owner-occupied single-family homes, duplexes, and multifamily developments for income-qualified owners; and
- Renovation, code compliance, and guaranteed affordability for single-family rental and duplex rental housing units.

Mixed Income Housing Development Bonus (MIHDB): In addition to development subsidies, the City also incentivizes the production of mixed-income rental units via regulatory incentives. The MIHDB program provides development bonuses to encourage the construction of mixed-income housing in multi-family and mixed-use zoning districts. On March 27, 2019, City Council amended the Development Code to allow for by-right development bonuses, including increases in maximum height and lot coverage, for developments that provide mixed-income housing in six multifamily and mixed-use base zoning districts. Since 2019, the City has also approved multiple planned development districts that provide bonuses in exchange for mixed income development.

The MIHDB was amended by City Council on May 11, 2022, to further address systemic inequities in housing throughout the City. Additional program and regulatory benefits are provided to incentivize program participants, support the creation of housing least likely to be supported by the market, create affordable housing in strong neighborhoods, create mixed income communities, and reduce displacement due to gentrification. Amendments include additional development bonus options, additional development rights, parking reductions, adding a fee in lieu of onsite-provision, and the establishment of the Mixed Income Housing Development Bonus Fund (One Dallas Fund).

The resulting mixed-income developments include 5-15% affordable units ranging from 51% to 100% of Area Median Family Income. In addition, the program requires such mixed-income housing developments to adopt design principles that encourage walkability, reduce the need for parking, and require the provision of more open space. As of the end of FY 2021-22, more than 1,800 units were in the development pipeline, and 356 of those were income-restricted with no additional subsidy provided.

Urban Land Bank Demonstration Program (the "Program" or "Land Bank"): The objectives of the Urban Land Bank Demonstration Program are to acquire: (1) unproductive, vacant, and developable property and (2) property intended for commercial use to be "banked" for affordable housing or commercial development. The resale of such property will enable the development of new single-family homeowner or rental units to serve low-income households or the development of commercial uses that stabilize distressed communities. This Program is implemented via a statutorily authorized tax foreclosure process for properties with five or more

years of delinquent property taxes. Twenty-five low-income households at or below 115% AMI were assisted through the landbank program for FY 2021-22.

Universal Design Guidelines: To ensure the sustainability of the projects supported by CDBG and HOME funds, the City has established guidelines in relation to Universal Design. In addition, the City wants to ensure that newly constructed units are compatible with existing neighborhoods. This comprehensive housing policy creates a “Universal Design” construction requirement for all new single-family homes, duplexes, and triplexes using financial assistance from the City.

The goal of “Universal Design” is to ensure that housing can accommodate the needs of people with a wide range of abilities, including children, aging populations, and persons with disabilities. Consequently, all new construction housing projects using City of Dallas CDBG and/or HOME funds will meet all the following criteria:

- At least one entrance shall have 36-inch door and be on an accessible route
- All interior doors shall be no less than 32-inches wide, except for a door that provides access to a closet of fewer than 15 square feet in area
- Each hallway shall have a width of at least 36-inches wide and shall be level and ramped or beveled changes at each door threshold
- All bathrooms shall have the wall reinforced around the toilet, bathtub, and shower for future installation of grab bars
- Each electrical panel, light switch or thermostat shall be mounted no higher than 48 inches above the floor and each electrical plug or other receptacle shall be at least 15 inches from the finished floor
- An electric panel located outside the dwelling unit must be between 18 inches and 42 inches above the ground served by an accessible route
- All hardwire installed to open/close doors and operate plumbing fixtures shall be lever handles

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Homeless Street Outreach: In FY 2021-22, the City allocated \$177,682 in Emergency Solutions Grant (ESG) funds to street outreach and \$538,680 to emergency shelter, but later re-allocated an additional \$102,197 to emergency shelter based on needs in the community. In addition, the City had allocated over \$8.9 million in ESG-CV CARES Act funds to emergency shelter, including essential services and operations for individuals and families impacted by COVID-19. During FY 2021-22, the City reallocated an additional \$2.1 million in ESGCV CARES Act funds to emergency shelter to meet shelter needs. Additionally, there were continuing street outreach programs working daily to locate and refer homeless households to appropriate facilities and programs.

Rapid Re-Housing Services: In FY 2021-22, the City allocated \$238,782 in ESG funds and \$9.3 million in ESG-CV CARES funds to provide rapid re-housing services to quickly re-house individuals and families experiencing homelessness. However, the City reallocated unobligated funds to emergency shelter (as described above). Other funding sources have become available for rapid re-housing, including HOME funds under the American Rescue Plan Act of 201 (ARPA) and Local Fiscal Recovery funds under ARPA.

Homelessness Prevention Services: In FY 2021-22, the City allocated \$246,086 in ESG funds and \$1.8 million in ESG-CV CARES funds to provide homeless prevention services for persons at risk of losing their housing. In response to the COVID-19 pandemic, the City of Dallas also operated additional homeless prevention projects funded through, for example, U.S. Department of Treasury Emergency Rental Assistance Program (ERA1 and ERA2) and the Texas Emergency Rental Assistance Program (TERAP).

The Bridge: Bridge Steps continued to operate The Bridge Homeless Assistance Center (The Bridge) under contract with the City of Dallas. The Bridge is a campus of residential and social services designed to fill service gaps for homeless individuals and serves up to 700 people per day. It is designed to address the emergency shelter and transitional housing needs of homeless persons in Dallas. The Bridge is open 24 hours per day, seven days a week, and is the central entry-point within the Dallas Continuum of Care for homeless individuals seeking services. The creation of The Bridge has led to increased outreach effectiveness by streamlining and coordinating community-wide outreach and referrals. The Bridge continues to make efforts to end adult long-term homelessness by developing, coordinating, and/or delivering:

- Outreach/intake services
- Jail diversion/reentry services
- Emergency shelter/transitional shelter services
- Primary health care/behavioral health care services
- Recreational/educational services
- Employment/supported employment/disability income services
- Affordable housing/supportive housing services

The Bridge houses multiple service providers including Parkland Hospital's Homeless Medical Services, Legal Aid of Northwest Texas, Veteran's Administration, MetroCare Services, and the Social Security Administration. It is a one-stop facility created to minimize travel and maximize access to multiple agencies. Services available range from basic needs, survival services, low demand/interim shelter focused on rapid re-housing, meals, case management, laundry and shower facilities, medical and psychiatric clinics, pharmacies, employment training, phone and computer banks, library, and storage facility.

Continuum of Care Strategic Work Plan Efforts: As part of its Homeless Collaborative System Transformation, the local CoC has established three community-wide goals: (1) effectively end veteran homelessness, (2) significantly reduce chronic unsheltered homelessness, and (3) reduce family and youth homelessness.

Highlights for FY 2021-22, in addition to those described earlier, include the following:

- Launched the [Dallas R.E.A.L. Time Rapid Rehousing \(DRTRR\) Initiative](#) to significantly reduce unsheltered homelessness (as described above).

- Continued the Rapid Re-Housing Surge – housing up to 550 homeless individual families through CARES Act funding.
- Continued efforts to end veteran homelessness. Since May 2019, MDHA and its partners have housed over 1,448 veterans.
- Continued efforts to end family and youth homelessness (as described above).
- Re-structured MDHA organization to better align with needs of homeless response system in February 2022 – focusing on housing initiatives and housing navigation. In late September 2022, MDHA rebranded and changed its name to Housing Forward as described above.
- Launched a Diversion Pilot at Family Gateway and The Bridge to inform systemwide diversion training and expansion.
- Submitted application for funding under HUD’s Youth Homelessness Demonstration Program (YHDP) in collaboration with CoC Youth workgroup and the Youth Advisory Board (YAB) in June 2022.
- Submitted application for funding under HUD’s Continuum of Care (CoC) NOFO in September 2022.
- Preparing to submit application for funding under HUD’s Special NOFO to Address Unsheltered and Rural Homelessness in October 2022.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city implemented a Lead Based Paint Hazard Reduction Grant Match Program. The program provides match for the Lead-Based Paint Hazard Reduction Grant to support identification and control of lead-based paint hazards in eligible housing units and to repair conditions that exacerbate asthma in eligible housing units. The grant funds will be used to perform eligible activities at housing units constructed prior to 1978 where at least one child under six years of age lives or spends a substantial amount of time visiting and where assistance under the City’s Home Improvement and Repair Program (HIPP) or New Construction and Substantial Rehabilitation Program (NCSRP) is also being provided. In addition, the City of Dallas took the following actions to promote the reduction of lead-based paint hazards:

- Provided information on Lead-Based Paint (LBP) hazards to households utilizing federal funds for housing activities, i.e., purchasing a home, rehabilitation services, or reconstruction.
- To reduce LBP hazards, the Housing/Community Services Department continued the practice of demolishing older housing stock with potential for lead hazards.
- Increased access to housing without LBP hazards through the development of new housing stock and redevelopment of older neighborhoods through housing programs.
- Integrated LBP hazard reduction into housing policies and programs by incorporating clauses referring to contractor’s requirements to use safe work practices and in cases of LBP removal, contractors were required to be a certified lead-abatement firm.
- Inspected federally assisted homes before purchase to ensure minimum housing standards were met. This included inspection for lead-based paint hazards for pre-1978 homes. Sellers were required to identify and address hazards prior to the closing of property and subsequent move in by

the homebuyer.

- The City, as part of the environmental review process, required testing for lead-based paint prior to demolition or rehabilitation of existing structures.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- The City employed a multi-faceted approach to reducing poverty among its residents, including:
- The City of Dallas Housing programs are designed, in part, to address the needs of individuals and families below 30 percent of AMFI.
- Housing programs include assistance with rental units, homeowner maintenance, homeownership, and home repair.
- Programs operated by the Dallas Housing Authority, Dallas Housing Finance Corporation, and the City's nonprofit partners also address poverty level individuals and families (i.e., public housing, LIHTC projects, homeownership assistance, and transitional housing) on a neighborhood level.
- Altogether, housing partners operate programs that reduce the number of households living in poverty throughout the city of Dallas through self-sufficiency and financial independence accomplished through connection with community and social service agency resources, housing and housing assistance, education, training, health care, and transportation.
- The senior transportation program updated its client service model to continue serving older and disabled adults who need to keep medical appointments and address other health and wellness needs using a subsidy model that allows them to maximize their limited funds to cover the costs. The new service model provides clients with an on- demand service in partnership with Dallas Area Rapid Transit (DART) through its DART Rides Rider Assistance Program (RAP).
- The City provides access to free community events and supports workforce development programs through nonprofit partnerships while partnering with Workforce Solutions of Greater Dallas for employment opportunities and job fairs. The Black Chamber of Commerce continues its satellite office at the MLK Center, where the Business Assistance Center provides free services to Dallas residents interested in starting or expanding a micro- enterprise. The City utilized CDBG-CV funding to support its Drivers of Poverty Program. 1,161 persons were assisted through the program. The essential services provided by these programs are in higher demand than originally expected, due to the COVID-19 pandemic.
- The City has continued its partnerships with local and national nonprofits to launch a Financial Navigation program in the wake of the COVID-19 impacts, expanding internal capacity to provide effective referrals and resources to clients through internal and external partnerships.
- The City's Senior Services division provides resource navigation, referrals, and direct financial assistance (utility assistance) to thousands of low-income seniors annually.
- For FY 2021-22, the City continued to operate the Financial Empowerment Centers supported by an annual appropriation that provide financial counseling and case management, financial services access points, and asset building partnerships, as well as linkages to job training and placement services. For FY22, the program has continued with two partners implementing program. A new partner will begin in FY 2022-23 providing Financial/Resource/Career Coaching in three locations within the City of Dallas.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

- The City of Dallas works with various organizations by forging new partnerships and identifying strategies to undertake. In FY 2021-22 the City:
- Adopted the Comprehensive Environmental and Climate Action Plan (CECAP), which aligns with the goals of the 2017 Paris Climate Agreement. The goals of the CECAP plan include:
- All Dallas communities have access to local and healthy food
- All Dallas communities breathe clean air
- Dallas communities have access to sustainable, affordable transportation options
- Continued the Dallas R.E.A.L. Time Rapid Rehousing (DRTRR) Initiative that will rehouse over 2,700 individuals and families experiencing homelessness and reduce the unsheltered population by 50% in Dallas and Collin Counties Continuum of Care. This public private partnership is a \$72 million initiative and is one of the first of its kind collaboration.
- Initiated and maintained dialogue with housing providers to coordinate services and leverage private and public funds
- Supported the Dallas Housing Finance Corporation
- Provided technical assistance and capacity-building support for nonprofit developers
- Strengthened partnerships between the City, State, and HUD
- Pursued private resources to increase flexibility in the delivery of affordable housing developments
- Worked closely with the Dallas Housing Authority and Dallas County in the service of low- and moderate- income families and in the creation of affordable housing
- Worked closely with the Dallas Housing Authority and Dallas County in the creation of permanent affordable housing for the homeless

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City worked to coordinate public housing, private housing, and social services through:

- Engaging in frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing for homeless individuals and families.
- Collaborating efforts with agencies providing supportive services to those experiencing homelessness and those at risk of becoming homeless to avoid duplication of services
- Supporting Metro Dallas Homeless Alliance as it continues its collaborative efforts to develop strategies to address homeless issues with area service providers and in conjunction with the Dallas Commission on Homelessness.

Metro Dallas Homeless Alliance (now Housing Forward): Dallas City Council Resolution No. 06-2657 Recognized Metro Dallas Homeless Alliance (MDHA) as the regional authority on homelessness. MDHA is the lead agency for the Continuum of Care and HMIS operator for the City of Dallas and Collin/Irving counties. In late September 2022, MDHA rebranded and changed its name to Housing Forward. Around the same time, the local Continuum of Care (previously known as the Homeless Collaborative for Dallas & Collin Counties) also rebranded and changed its name to All Neighbors Coalition. MDHA/Housing Forward is the facilitator of the local Continuum of Care, which is an organization composed of over 100 agencies that represent shelters, hospitals, government agencies, local municipalities, nonprofits (including youth and family providers), faith-based organizations, housing and treatment providers, individuals (including homeless consumers), businesses, medical/educational leaders, and other community members. Continuum of Care assembly meetings were held on the fourth Tuesday of each month.

Additionally, the Continuum of Care, through the Alliance Homeless Forum facilitated by MDHA/Housing Forward, hosts monthly meetings to provide those experiencing homelessness, formerly homeless individuals, and service providers a public forum to discuss issues those experiencing homelessness encounter. This is an ongoing opportunity to:

- Provide input into MDHA/Housing Forward's planning and advocacy for the homeless population
- Gather information that will be helpful to homeless individuals
- Develop an organized movement of homeless individuals to advocate for improvements in homeless services

HOPWA Coordination with Homeless Services: HOPWA coordination with homeless services takes place largely through the City of Dallas Office of Homeless Solutions' partnership with Metro Dallas Homeless Alliance (MDHA) (now known as Housing Forward) (Continuum of Care lead agency), as well as partnerships formed between HOPWA project sponsors and Homeless Continuum of Care providers, and HOPWA participation in the local Homeless Management Information System (HMIS). Following are a few specific examples of how the HOPWA program coordinates with homeless services.

- Facility Based Housing for Homeless: HOPWA partially funds Hillcrest House operated by AIDS Services of Dallas (ASD). The facility includes 64 single room occupancy (SRO) units that are specifically designated for homeless or formerly homeless persons. Other HOPWA funded facility-based housing providers also serve homeless persons, including ASD's other three facilities and Legacy Founders Cottage; however, these projects are not specifically designated for homeless.
- Participation in Local Continuum of Care and Coordinated Assessment System: Hillcrest House participates fully in the local Continuum of Care (CoC) Coordinated Assessment System (CAS), where homeless persons are assessed and prioritized for placement on the local Housing Priority List (from which CoC housing providers obtain new applicants). The CAS system is now integrated into the local HMIS system, so that housing programs (including HOPWA housing programs) with vacant units can receive referrals for placement through the system. Still, local HIV providers (including HOPWA providers) continue to make efforts to participate more fully in the CoC and CAS system to obtain housing for clients. HOPWA administrative staff regularly attend monthly CoC Assembly and HMIS meetings to stay abreast of new developments with the CoC.

- Homebase for Housing: The HOPWA program continues to operate Homebase for Housing, an HIV housing resource center that provides access to housing information, in person, via phone or e-mail, and on-line (including information regarding shelters and local homeless prevention resources). The housing resource center is a central place where any HIV+ person (particularly those who are homeless or at risk of becoming homeless) can get help with locating and accessing affordable housing resources.
- Master Leasing for Literally Homeless HIV+ Persons: The HOPWA program continues to operate two master leasing programs, to provide housing for literally homeless persons living with HIV/AIDS. Legacy Counseling Center has approximately 32 master leased units (some with double occupancy), and AIDS Services of Dallas has 10 master leased units.
- Permanent Housing Placement: The HOPWA program also provides permanent housing placement assistance throughout the HOPWA formula program. This assistance is available those who are homeless, living with family or friends, or being compelled to relocate – to assist them in moving into a new unit.
- Homeless Management Information System (HMIS): Beginning October 1, 2015, and continuing into the FY 2021-22 program year, all Dallas HOPWA projects are participating in the local Continuum of Care’s Homeless Management Information System (HMIS) administered by MDHA/ Housing Forward, and which uses the Eccovia ClientTrack™ HMIS software – to record client-level data and outcomes, taking into account confidentiality and privacy considerations. For confidentiality purposes, HOPWA projects are segregated within HMIS, and data sharing (when a client consents in writing) is solely within the HOPWA program.

HOPWA Coordination with Ryan White Services: The Dallas HOPWA program coordinates with Ryan White services on two levels. At the service provider level, HOPWA case managers accept and make referrals to/from Ryan White case managers for services. All HOPWA case managers are familiar with Ryan White services in the area. In some cases, Ryan White services are offered within the same agency as HOPWA services; in other cases, they are made available through referrals. Except for governmental entities, HOPWA service providers are also typically (though not always) funded for Ryan White services as well.

At the administrative level, the HOPWA program coordinates with the Ryan White Planning Council (which is overseen by Dallas County Health and Human Services) by regular participation in Council meetings and activities. The City of Dallas has one appointee to the Ryan White Planning Council itself, and a City staff member serves on the Planning & Priorities Committees. The Ryan White Planning Council manages and oversees the HIV/AIDS Continuum of Care in the Dallas area and, as such, includes HIV/AIDS housing issues in planning where appropriate. However, in Dallas, the Council has no direct oversight or responsibility over HOPWA funding. In addition, a City staff member has participated in the local Fast Track Cities Ending the HIV Epidemic initiative, when possible, and is currently participating in the Ryan White Integrated Plan process. The Ryan White Planning Council is currently in the process of conducting a new Comprehensive HIV Needs Assessment for the local area, the result of which should be available in early 2023.

FAIR HOUSING:

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As a recipient of federal block grant funds including Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), and Emergency Solutions Grant (ESG) funds, the City of Dallas must certify that it will “affirmatively further fair housing” in accordance with federal regulatory requirements at 24 CFR 91.225(a)(1). The certification means that the City will conduct an Analysis of Impediments to fair housing choice (AI) within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard. In 2019, the City of Dallas completed the final version of the Analysis of Impediments (AI). The final version of the AI was submitted to the HUD regional field office and is posted on the City’s [Fair Housing website](https://dallasfairhousing.com) at DallasFairHousing.com. The final list of impediments includes the following:

- Lack of affordable housing
- Lack of accessible housing choices for seniors and persons with disabilities
- Housing rehabilitation resources are not distributed between renter and owner households
- Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities
- Historic pattern of concentration of racial/ethnic and low-income populations
- Lending practices that may be disproportionately impacting racial and ethnic minority populations
- Increase in the potential for persons with mental disabilities to be restricted in housing choices dues to cuts in case management and supportive services
- Inadequate fair housing education and awareness in the community at-large but most especially for underrepresented and minority populations with limited English proficiency (LEP)
- Residents facing challenges accessing public transportation
- NIMBY-ism sentiments in the private sector and rules that support it continue to exist

Below are actions taken during the 2021-22 program year to overcome the effects of impediments to fair housing and to affirmatively further fair housing. The City:

- Created the Eviction Assistance Initiative with CDBG-CV funds to provide education, training, and legal representation to Dallas tenants who are negatively impacted by COVID-19 and facing eviction. This Initiative contracted with:
 - Legal Aid of Northwest Texas to provide legal assistance and community outreach
 - The Concilio to provide education and outreach to underrepresented communities with limited English proficiency
- Approved Fair Housing and Affirmative Fair House Marketing Plan applications for investors and property managers, and provided guidance to investors and property managers on marketing strategies to affirmatively further fair housing, and guidance for advertising and community contact usage requirements when receiving federal funds
- Conducted monthly homebuyer trainings sponsored by Community Housing Development Organizations to educate homebuyers on fair housing laws and their rights

- Conducted fair housing reviews of Low-income Housing Tax Credit projects
- Conducted fair housing reviews of mixed income and economic development projects seeking City support
- Partnered with other divisions in the Office of Equity and Inclusion to address issues of inequity within the City of Dallas
- Partnered with the Dallas Independent School District's Equity Office in identifying housing issues and other issues that affect student performance

It is worth noting that because of the circumstances and urgency created by the impact of COVID- 19, many of the scheduled plans had to be suspended or postponed for a later time. This required Fair Housing to pivot to address the needs of the residents in an effort to keep people housed during the pandemic.

Additional Fair Housing Efforts

Enforcement: There were a total of 37 case closures related to fair housing and one case closed based on source of income. Eleven of the fair housing cases were conciliated totaling \$20,700.00 in settlements.

Education and Training: The City conducted 19 fair housing presentations and promotional events and trained 1,384 residents and housing providers on fair housing rights and responsibilities.

Promotion/Outreach: Promoted the services of the FHO through:

- Two print ads:
African American publication, printed bi-weekly/ LGBT newspaper, printed bi-weekly
- Multiple audio/radio services, including Hispanic news station within Dallas zip code
- English radio station for four weeks, and a Spanish radio station for multiple weeks

Affordable Housing Assistance: The Office of Equity and Inclusion - Fair Housing Division:

- Evaluated and monitored 49 Affirmative Fair Housing Marketing Plans for City-assisted housing developments. This exceeded the goal of 38 by 28 percent and is the same as the previous year.
- Received, processed, and made necessary referrals for 473 resident requests for services. This is far less than the goal of 5,000 by 90 percent. This is largely due to reduction in outreach meetings and the global pandemic.
- Distributed 43 government assisted housing/affordable housing referral packets.
- Maintained and updated semi-annually, for distribution to residents, the list of 233 government-assisted affordable multifamily housing units in Dallas.

Fair Housing Enhancements: Enhancements for this period include creating and maintaining the Eviction Assistance Initiative. This Initiative has been imperative to addressing the urgency surrounding residents at risk of eviction who have been city impacted by COVID-19.

APPENDIX D

FY 2021-22 CAPER

Community Development Block Grant (CDBG) Summary of Specific Annual Objectives and Outcomes

HOME IMPROVEMENT AND PRESERVATION PROGRAM:

| City of Dallas Housing and Neighborhood Revitalization Department Multi-Family Projects October 1, 2021 - September 30, 2022 | | | | | | | | |
|---|--------------|----------------------|----------------|---|-----------------------------|-------------------|-----------------|-------------------|
| IDIS # | Project | Program/ Loan Amount | Funding Source | HOME or CDBG Funds Committed for FY 21-22 | Amount Expended in FY 21-22 | # Units Committed | Units Completed | Construction Type |
| 13137 | Palladium | \$8,300,000.00 | HOME CDBG BOND | \$0.00 | \$0.00 | 300 | 58 | New |
| 13132 13222 | Shiloh | \$4,300,000.00 | HOME CDBG BOND | \$3,801,000.00 | \$3,801,000.00 | 264 | 198 | New/Rehab |
| 13336 | Midpark | \$2,500,000.00 | CDBG | \$2,500,000.00 | \$2,500,000.00 | 202 | 0 | Rehab |
| 13357 13355 | Westmoreland | \$8,000,000.00 | HOME CDBG | \$8,000,000.00 | \$5,500,000.00 | 223 | 0 | New |
| TOTALS | | | | \$14,301,000.00 | \$11,801,000.00 | 989 | 280 | |

City of Dallas
Housing and Neighborhood Revitalization Department
Listing of Mortgage Assisted Properties Identified During HUD Monitoring Review of the Habitat for Humanity NSP2 Grant in 2015
October 1, 2021 - September 30, 2022

| # | Address | Idis # | Date Closed | Split Funded | HOME Provided for Mortgage Assistance | CDBG Provided for Mortgage Assistance | Original MAP Funding | Amount Forgiven to Date | Name of Assisted Person as Shown on CoD Documents | Name of Property Owner Shown on DCAD Online Database | Dallas County Clerk Database Checked for Address of Assisted Owner | Tax Delinquent | Name Shown on DWU Account | Initial Owner Has Rented the Assisted Property | Affordability Review Date | Property Meets Affordability Requirement | Comments |
|----|----------------------------|--------|-------------|--------------|---------------------------------------|---------------------------------------|----------------------|-------------------------|---|--|--|----------------|--|--|---------------------------|--|--|
| 1 | 6860 Happy Trails | 11087 | 2/24/2011 | 10810 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Theodore Twizerimam & Mudawenimana Edith | Theodore Twizerimam & Mudawenimana Edith | YES | NO | Theodore Twizerimam & Mudawenimana Edith | NO | 9/30/2021 | YES | |
| 2 | 6624 Happy Trails | 11096 | 4/14/2011 | 10810 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Greselda Caballero | Greselda Caballero | YES | NO | Yoenia Hijuelos | NO | 9/30/2021 | YES | DCAD has home equally owned by |
| 3 | 3448 Brahma | 11120 | 6/9/2011 | 10810 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Baby Garmon | Baby Garmon | YES | NO | Baby Garmon | NO | 9/30/2021 | YES | |
| 4 | 6612 Happy Trails | 11124 | 6/29/2011 | 10810 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Roxana Ramrez | Roxana Ramrez | YES | NO | Roxana Ramrez | NO | 9/30/2021 | YES | |
| 5 | 6617 Happy Trails | 11125 | 6/30/2011 | 10810 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Tamayo Silva | Tamayo Silva | YES | NO | Tamayo Silva | NO | 9/30/2021 | YES | |
| 6 | 3223 Buckskin Drive | 11130 | 6/30/2011 | 10810 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Teresa Lemus | Teresa Lemus | YES | NO | Teresa Lemus | NO | 9/30/2021 | YES | |
| 7 | 3427 Brahma | 11133 | 6/21/2011 | 10810 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Angela Rubles | Angela Rubles | YES | NO | Angela Rubles | NO | 9/30/2021 | YES | |
| 8 | 6640 Leaning Oaks Drive | 11135 | 6/7/2011 | 10810 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Jesus Herrera | Jesus Herrera | YES | NO | Jesus Herrera | NO | 9/30/2021 | YES | |
| 9 | 3450 Santa Gertrudis | 11166 | 8/23/2011 | 11023 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Amealie L. Washington | Amealie L. Washington | YES | NO | Amealie L. Washington | NO | 9/30/2021 | YES | |
| 10 | 6667 Cool Morn | 11171 | 8/22/2011 | 10394 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Amber Pyles | Amber Pyles | YES | NO | Amber Pyles | NO | 9/30/2021 | YES | |
| 11 | 6650 Cool Morn | 11172 | 8/31/2011 | 11023 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$20,000.00 | Teretia D. Williams | SAENZ ANTONIO AGUILAR & MENDEZ CLAUDIA C BRISENO | YES | NO | Claudia Brisenno | NO | 9/30/2021 | YES | Sold 4/14/2020 |
| 12 | 3443 Charolais | 11173 | 8/19/2011 | 11023 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Kirby D Johnson | FIREBIRD SFE I LLC | YES | NO | Miguel Rico Medina | NO | 9/30/2021 | YES | \$7,323.30 payoff amount/ Sold 12/17/18 Sold 3/24/2020 |
| 13 | 3450 Charolais | 11176 | 9/9/2011 | 11023 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Brittane K. Coley | Brittane K. Coley | YES | NO | Brittane K. Coley | NO | 9/30/2021 | YES | |
| 14 | 3446 Charolais | 11177 | 9/7/2011 | 11023 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Labridget Young, T Segrick | Labridget Young, T Segrick | YES | NO | Labridget Young, T Segrick | NO | 9/30/2021 | YES | |
| 15 | 6654 Cool Morn | 11178 | 9/19/2011 | 11023 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Mahogany K. Buchanan | Kinkwan Ling | YES | NO | Tiphany Potillo | NO | 9/30/2021 | YES | Paid in full 8/9/16. Sold 12/9/2016 |
| 16 | 3219 Buckskin Drive | 11185 | 9/2/2011 | 11023 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Anntionette Jackson | Anntionette Jackson | YES | NO | Bobby Thompson | NO | 9/30/2021 | YES | DWU changed 4/3/2020 |
| 17 | 3388 Mojave Drive | 11187 | 9/8/2011 | 11023 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Marsha Peacock | Marsha Peacock | YES | NO | Marsha Peacock | NO | 9/30/2021 | YES | |
| 18 | 6653 Happy Trails | 11214 | 9/22/2011 | 11023 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Roneka Turner | Roneka Turner | YES | NO | Roneka Turner | NO | 9/30/2021 | YES | |
| 19 | 3238 Buckskin Drive | 11266 | 9/29/2011 | 11023 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$25,000.00 | Beverly Walker | Beverly Walker | YES | NO | B Walker | NO | 9/30/2021 | YES | |
| 20 | 6671 Cool Morn | 11309 | 10/26/2011 | 11023 | \$2,000.00 | \$23,000.00 | \$25,000.00 | \$24,792.00 | Cherry B. Moore | Cherry Moore | YES | NO | Cherry Moore | NO | 9/30/2021 | YES | |
| 21 | 13722 Creek Crossing Drive | 11405 | 2/22/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,980.00 | Jennifer Harris | Jennifer Harris | YES | NO | Jennifer Harris | NO | 9/30/2021 | YES | |
| 22 | 2120 Blue Bayou Drive | 11408 | 2/28/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,980.00 | Willie Reed | Willie Reed | YES | NO | Willie Reed | NO | 9/30/2021 | YES | |
| 23 | 2116 Blue Bayou Drive | 11419 | 3/8/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,752.00 | Rebecca Richey | Rebecca Richey | YES | NO | Rebecca Richey | NO | 9/30/2021 | YES | |
| 24 | 2127 Red Chute Drive | 11420 | 3/6/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,752.00 | Tamera Y Nelson | Tamera Y Nelson | YES | NO | Tamera Y Nelson | NO | 9/30/2021 | YES | |
| 25 | 2123 Red Chute Drive | 11421 | 3/12/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,752.00 | Jurado Nelson Diaz, Blanca Diaz | Jurado Nelson Diaz, Blanca Diaz | YES | NO | Jurado Nelson Diaz, Blanca Diaz | NO | 9/30/2021 | YES | |
| 26 | 13714 Creek Crossing Drive | 11422 | 3/12/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,752.00 | Vera Pieroe | Vera Pieroe | YES | NO | Vera Pieroe | NO | 9/30/2021 | YES | |
| 27 | 3216 Spikerush Drive | 11433 | 3/28/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,752.00 | Hai Ksor, Roong Basty | Hai Ksor, Roong Basty | YES | NO | Hai Ksor, Roong Basty | NO | 9/30/2021 | YES | |
| 28 | 2222 Uporeek Court | 11435 | 3/29/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,752.00 | Rogersa Roshunda | Rogersa Roshunda | YES | NO | Rogersa Roshunda | NO | 9/30/2021 | YES | |
| 29 | 2127 Blue Bayou Drive | 11441 | 4/2/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,544.00 | Tara Moray | Tara Moray | YES | NO | Tara Moray | NO | 9/30/2021 | YES | |
| 30 | 2103 Red Chute Drive | 11442 | 3/29/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,752.00 | Kamilaia Wilson | Kamilaia Wilson | YES | NO | Kamilaia Wilson | NO | 9/30/2021 | YES | |
| 31 | 2234 Uporeek Court | 11443 | 3/30/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,752.00 | Oswaldo Luna | Oswaldo Luna | YES | NO | Oswaldo Luna | NO | 9/30/2021 | YES | |
| 32 | 13718 Creek Crossing Drive | 11444 | 3/28/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,752.00 | Avalon Henderson | Avalon Henderson | YES | NO | Avalon Henderson | NO | 9/30/2021 | YES | |
| 33 | 2115 Blue Bayou Drive | 11445 | 3/23/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,752.00 | Brenda Dowdy & Siad Mata Sanchez | Brenda Dowdy & Siad Mata Sanchez | YES | NO | Brenda Dowdy & Siad Mata Sanchez | NO | 9/30/2021 | YES | |

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Listing of Mortgage Assisted Properties Identified During HUD Monitoring Review of the Habitat for Humanity NSP2 Grant in 2015
October 1, 2021 - September 30, 2022

| # | Address | Idis # | Date Closed | Split Funded | HOME Provided for Mortgage Assistance | CDBG Provided for Mortgage Assistance | Original MAP Funding | Amount Forgiven to Date | Name of Assisted Person as Shown on CoD Documents | Name of Property Owner Shown on DCAD Online Database | Dallas County Clerk Database Checked for Address of Assisted Owner | Tax Delinquent | Name Shown on DWU Account | Initial Owner Has Rented the Assisted Property | Affordability Review Date | Property Meets Affordability Requirement | Comments |
|----|----------------------------|--------|-------------|--------------|---------------------------------------|---------------------------------------|----------------------|-------------------------|---|--|--|----------------|------------------------------|--|---------------------------|--|--|
| 34 | 2203 Blue Bayou | 11446 | 3/30/2012 | 11210 | \$2,500.00 | \$22,500.00 | \$25,000.00 | \$23,752.00 | Rivera Erica | Rivera Erica | YES | NO | Rivera Erica | NO | 9/30/2021 | YES | |
| 35 | 2124 Red Chute Drive | 11486 | 4/18/2011 | No CDBG | \$25,000.00 | \$0.00 | \$25,000.00 | \$23,544.00 | Curtis Johnson | Curtis Johnson | YES | NO | Curtis Johnson | NO | 9/30/2021 | YES | |
| 36 | 2135 Red Chute | 11488 | 4/26/2012 | No CDBG | \$25,000.00 | \$0.00 | \$25,000.00 | \$23,544.00 | Nancy Martinez | Nancy Martinez | YES | NO | Nancy Martinez | NO | 9/30/2021 | YES | |
| 37 | 2207 Blue Bayou | 11499 | 4/25/2012 | No CDBG | \$25,000.00 | \$0.00 | \$25,000.00 | \$23,544.00 | Miguel & Maria Saenz | Miguel & Maria Saenz | YES | NO | Miguel & Maria Saenz | NO | 9/30/2021 | YES | |
| 38 | 2104 Blue Bayou | 11493 | 5/2/2012 | No CDBG | \$25,000.00 | \$0.00 | \$25,000.00 | \$23,336.00 | Jovonta Durgin | Jovonta Durgin | YES | NO | Jovonta Durgin | NO | 9/30/2021 | YES | |
| 39 | 4028 Ivanhoe | 11507 | 5/8/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$23,336.00 | Mark Rusk | Mark Rusk | YES | NO | Mark Rusk | NO | 9/30/2021 | YES | |
| 40 | 4823 Baldwin | 11508 | 5/14/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$23,336.00 | Alveraz Noelia | Alveraz Noelia | YES | NO | Alveraz Noelia | NO | 9/30/2021 | YES | |
| 41 | 2030 Hollow Creek Drive | 11509 | 5/14/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$23,336.00 | Vickie Noel | Vickie Noel | YES | NO | Brittney Noel | NO | 9/30/2021 | YES | |
| 42 | 2112 Coelum Court | 11511 | 5/9/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$23,336.00 | Doris Stubblefield | Doris Stubblefield | YES | NO | Doris Stubblefield | NO | 9/30/2021 | YES | |
| 43 | 2103 Coelum Court | 11512 | 5/2/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$23,336.00 | Juan Rivera | Juan Rivera | YES | NO | Juan Rivera | NO | 9/30/2021 | YES | |
| 44 | 2001 Wild Creek Court | 11517 | 5/24/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$23,336.00 | Kindrea Hayes | Kindrea Hayes | YES | NO | Kindrea Hayes | NO | 9/30/2021 | YES | |
| 45 | 13806 Creek Crossing Drive | 11519 | 5/25/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$25,000.00 | Sefer Tanirat & Lidet Abebe | MCGEE MARSHAL | YES | NO | Sefer Tanirat & Lidet Abebe | NO | 9/30/2021 | YES | \$10,000 DHAP payoff amount/ Sold 08-14-2019. Sold 8/14/2018 |
| 46 | 4735 Baldwin | 11528 | 7/3/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$22,920.00 | Trezvant Vermesha | Trezvant Vermesha | YES | NO | Trezvant Vermesha | NO | 9/30/2021 | YES | |
| 47 | 3627 Penelope | 11529 | 8/27/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$23,128.00 | Hartfield Tamika | Hartfield Tamika | YES | NO | Hartfield Tamika | NO | 9/30/2021 | YES | |
| 48 | 3718 Penelope | 11530 | 8/27/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$23,128.00 | Young Christie L | Young Christie L | YES | NO | Young Christie L | NO | 9/30/2021 | YES | |
| 49 | 2202 Red Chute | 11531 | 7/3/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$22,920.00 | Nanette Ledesma | Nanette Ledesma | YES | NO | Nanette Ledesma | NO | 9/30/2021 | YES | |
| 50 | 1818 Nomas | 11536 | 7/20/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$22,920.00 | Patricia Eguizabal | Patricia Eguizabal | YES | NO | Patricia Eguizabal | NO | 9/30/2021 | YES | |
| 51 | 1818 Pueblo | 11536 | 7/19/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$17,500.00 | Virleasher Gibson | TAYLOR CASPOLICA | YES | NO | Virleasher Gibson | NO | 9/30/2021 | YES | Sold 2/6/2020 |
| 52 | 3807 Jamaica | 11547 | 7/23/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$22,920.00 | Green Stephanie & Zaochaus J | Green Stephanie & Zaochaus J | YES | NO | Green Stephanie & Zaochaus J | NO | 9/30/2021 | YES | |
| 53 | 4507 Jamaica | 11550 | 7/25/2012 | 11430 | \$12,000.00 | \$13,000.00 | \$25,000.00 | \$25,000.00 | Hogg Michael J & Quintonna S | MONTGOMERY CANDACE C | YES | NO | Candace Montgomery | NO | 9/30/2021 | YES | \$12,500.00 payoff amount/ Sold 1/22/19. Sold 4/6/2020 |

City of Dallas
Housing and Neighborhood Revitalization Department
Dallas Housing Assistance Program (DHAP) Report
October 1, 2021 - September 30, 2022

| IDIS CDBG Activity | IDIS HOME Activity | Property Type | Race | Ethnicity | AMI Income Range | Street Number | Street Name | Settlement Date | Sales Price | DHAP Amount | HOME Amount | Development HOME Amount | CDBG Amount | General Funds | Council District |
|--------------------|--------------------|---------------|--------------------------------|---------------------------|------------------|---------------|-----------------------|-----------------|-----------------------|---------------------|---------------------|-------------------------|---------------------|--------------------|------------------|
| 13236 | 13358 | Existing | White | Hispanic / Latino | 71.18% | 312 | 312 N Patton Ave #301 | 10/8/2021 | \$145,000.00 | \$30,000.00 | \$15,000.00 | \$32,500.00 | \$15,000.00 | \$ - | 1 |
| 13236 | 13363 | New | Black/African American | Non-Hispanic / Non-Latino | 73.57% | 2508 | 2506 NAOMA ST | 10/28/2021 | \$215,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 8 |
| 13236 | 13370 | New | White | Hispanic / Latino | 72.94% | 2467 | 2457 Kemp St. | 11/5/2021 | \$205,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 8 |
| 13236 | 13369 | New | White | Hispanic / Latino | 66.92% | 5918 | 5918 Plum Dale Rd | 10/26/2021 | \$185,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 8 |
| 13236 | 13382 | New | Black/African American | Non-Hispanic / Non-Latino | 65.72% | 2558 | 2558 Hooper Street | 12/22/2021 | \$170,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 7 |
| 13236 | 13445 | New | Black/African American | Non-Hispanic / Non-Latino | 74.38% | 2952 | 2952 Kavasar Dr | 1/21/2022 | \$225,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 8 |
| 13236 | 13427 | New | White | Hispanic / Latino | 62.17% | 6502 | 6502 Leana Ave | 1/7/2022 | \$205,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 8 |
| 13236 | 13446 | New | White | Hispanic / Latino | 62.41% | 2421 | 2421 Kahn St | 1/7/2022 | \$215,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 8 |
| 13236 | 13371 | New | White | Hispanic / Latino | 76.35% | 2517 | 2517 Sylvia St. | 11/17/2021 | \$215,000.00 | \$15,800.00 | \$7,900.00 | \$ - | \$7,900.00 | \$ - | 8 |
| 13236 | 13454 | Existing | Black/African American & White | Non-Hispanic / Non-Latino | 72.01% | 2122 | 2122 Arden Road | 4/1/2022 | \$230,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 8 |
| 13236 | 13455 | New | White | Hispanic / Latino | 60.28% | 6065 | 6065 Kemrock Dr | 3/31/2022 | \$215,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 8 |
| 13236 | 13456 | New | White | Hispanic / Latino | 61.54% | 4105 | 4105 Hamilton Ave | 4/11/2022 | \$225,000.00 | \$37,986.00 | \$18,993.00 | \$ - | \$18,993.00 | \$ - | 7 |
| 13236 | 13459 | New | Black/African American | Non-Hispanic / Non-Latino | 67.45% | 4229 | 4229 Carpenter Ave | 6/23/2022 | \$201,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 7 |
| 13236 | 13462 | New | Black/African American | Non-Hispanic / Non-Latino | 76.93% | 4015 | 4015 Metropolitan Ave | 9/26/2022 | \$200,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 7 |
| 13236 | 13461 | New | Black/African American | Non-Hispanic / Non-Latino | 75.17% | 2433 | 2433 Gooch St | 9/22/2022 | \$215,000.00 | \$40,000.00 | \$20,000.00 | \$ - | \$20,000.00 | \$ - | 8 |
| n/a | n/a | New | Black/African American | Non-Hispanic / Non-Latino | 95.31% | 4207 | 4207 Opal | 8/30/2022 | \$246,000.00 | \$45,000.00 | \$ - | \$ - | \$ - | \$45,000.00 | 4 |
| TOTAL | | | | | | | | | \$3,312,000.00 | \$608,786.00 | \$281,893.00 | \$32,500.00 | \$281,893.00 | \$45,000.00 | |

Home Investment Partnership Program (HOME) Summary of Specific Annual Objectives and Outcomes

FY 2021-22 HOME CONSOLIDATED PLAN STRATEGY

City of Dallas
Housing and Neighborhood Revitalization Department Consolidated Plan Strategy October 1, 2021 – September 30, 2022

Assessment of the relationship of the activities carried out under the HOME program to the objectives in the Consolidated Plan Strategy:

The activities carried out in FY 2021-22 under the City of Dallas’ HOME program were consistent with the objectives of the Consolidated Plan Strategy. The City’s overall goal is to promote and strengthen the stability, development, revitalization, and preservation of Dallas neighborhoods. There are several housing objectives that contribute to helping achieve this goal. These objectives include: 1) increasing homeownership opportunities for very low-income and moderate-income renter households; and 2) New construction of affordable homes. The activities carried out under the HOME program by the Housing and Neighborhood Revitalization Department in FY 2021-22 were consistent with these objectives.

These activities were implemented through *The Dallas Homebuyer Assistance Program (DHAP)*.

The City of Dallas adopted the Comprehensive Housing Policy to align programs with the housing policy, the programs were paused and restructured. Below are all activities that contributed to the objectives in the Consolidated Plan.

| OBJECTIVE | ACTIVITY | HOME PROGRAM | HOME UNITS COMPLETED* | HOME AMOUNT |
|--|------------------------|-------------------------|-----------------------|-------------|
| Increasing homeownership for very low to moderate income renters | Home Buyers Assistance | Home Assistance Program | 15 | \$281,893 |

*construction completed and occupied

FY 2021-22 HOME MATCH

CITY OF DALLAS
Housing and Neighborhood Revitalization Department
HOME Match Narrative
October 1, 2021 – September 30, 2022

The City completes its own analysis to determine its match liability under the HOME program. Typically, the City's calculation has been less than that of the PR-33 (*HOME Matching Liability Report*). If the City's calculations for FY 2021-22 were more than the match calculated by the PR-33, then the City will ensure eligible match met or exceeded the greater of the PR-33 and City calculation. Based on City's calculation, the City of Dallas has a match liability for FY 2021-22 of \$0.

As of September 30, 2022, the City had \$7,760,449 in eligible excess match credit which was deemed sufficient to meet match liability requirements for FY 2021-22. Based on review of current year's activities, a match contribution of \$0 will be claimed this year.

| HOME PROGRAM MATCH | | | | |
|---------------------------------|---------|--------------------|-----------------------------------|------------------------|
| Project Type | Address | Match Contribution | Date of HOME Project Contribution | Match Contribution Use |
| TOTAL MATCH CONTRIBUTION | | \$0 | | |

DALLAS HOMEBUYER ASSISTANCE PROGRAM

| City of Dallas Housing and Neighborhood Revitalization Department Dallas Housing Assistance Program (DHAP) Report October 1, 2020 - September 30, 2021 | | | | | | | | | | | | | | | |
|---|--------------------|---------------|------|-----------|------------------|---------------|------------------------|-----------------|---------------------|--------------------|--------------------|-------------------------|---------------------|---------------|------------------|
| IDIS CDBG Activity | IDIS HOME Activity | Property Type | Race | Ethnicity | AMI Income Range | Street Number | Street Name | Settlement Date | Sales Price | DHAP Amount | HOME Amount | Development HOME Amount | CDBG Amount | General Funds | Council District |
| n/a | n/a | Existing | AA | NH | 93.1% | 6310 | Power Dr. | 1/15/2021 | \$208,000.00 | \$43,363.00 | \$0.00 | \$0.00 | \$0.00 | \$43,363.00 | 7 |
| 13236 | 13335 | Existing | AA | NH | 78.6% | 9635 | Dale Glade | 3/23/2021 | \$130,000.00 | \$34,000.00 | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | 5 |
| 13236 | 13338 | Existing | W | H | 62.1% | 1715 | Mountain Lake Rd | 4/1/2021 | \$180,000.00 | \$48,336.00 | \$24,168.00 | \$0.00 | \$24,168.00 | \$0.00 | 1 |
| n/a | n/a | Existing | AA | NH | 87.6% | 5824 | Banting Way | 5/7/2021 | \$229,000.00 | \$43,948.00 | \$0.00 | \$0.00 | \$0.00 | \$43,948.00 | 7 |
| 13015 | 12302 | New | W | NH | 76.0% | 2824 | South Blvd | 8/1/2019 | \$155,000.00 | \$40,268.00 | \$20,134.00 | \$32,000.00 | \$20,134.00 | \$0.00 | 7 |
| n/a | n/a | Existing | AA | NH | 89.9% | 5031 | Cedar Springs Rd, #101 | 8/3/2021 | \$199,900.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 | 2 |
| 13015 | 12302 | New | AA | NH | 71.0% | 2836 | South Blvd | 6/5/2019 | \$155,555.00 | \$50,000.00 | \$16,667.00 | \$24,000.00 | \$33,333.00 | \$0.00 | 7 |
| | | | | | | | | | | | | | | | |
| | | | | | | | | TOTAL | \$304,915.00 | \$77,969.00 | \$56,000.00 | \$94,635.00 | \$132,311.00 | | |

Emergency Solutions Grant (ESG)

PROJECT NAME: EMERGENCY SOLUTIONS GRANT PROGRAM

BACKGROUND

The City of Dallas is the eligible grantee of Emergency Solutions Grant (ESG) formula grant funds. During this program year, grant funds were administered by the City of Dallas Office of Homeless Solutions and the Office of Community Care. These funds are designed to be the first step in a continuum of assistance to prevent homelessness and enable homeless individuals and families to move toward independent living. The City of Dallas has been receiving ESG funds since 1987. Under ESG requirements, funding for street outreach and emergency shelters is capped at 60 percent of the grant award. For the FY 2021-22 ESG grant, this cap is \$774,138, which was used for these services, with ESG CARES Act (ESG-CV CARES) funds providing leverage. Eligible activities funded under the grant included the following:

1. Emergency Shelter Services (Sheltered Homeless)

Essential Services - Provides case management, childcare, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance use treatment, transportation, and services for special populations. During FY2021-22, ESG funds paid for case management at two local emergency shelters and for assistance to access federal, state, and local benefits at one shelter.

Shelter Operations - Includes the cost of maintenance (including minor or routine repairs), rent, security, fuel, equipment, insurance (property and liability related to facility), utilities, food prepared on site, shelter furnishings, and supplies essential for shelter operations. During FY2021-22, ESG funds paid for operating costs for three local emergency shelters.

2. Street Outreach (Unsheltered Homeless)

Provides essential services necessary to reach out to unsheltered homeless people; connects them with emergency shelter, housing, or critical mainstream services; and provides urgent, non-facility-based care to unsheltered homeless unwilling or unable to access emergency shelter, housing, or an appropriate health facility. During FY2021-22, ESG funds paid for 2.0 full-time City of Dallas staff person to provide street outreach for unsheltered homeless persons. Other City staff in the Office of Homeless Solutions funded through the City's General Fund also provided street outreach.

3. Homelessness Prevention Services (At-Risk of Homelessness)

Provides housing relocation and stabilization services (HRSS) and short- and medium- term rental assistance to prevent an individual or family from moving into an emergency shelter or another place that has characteristics associated with instability and an increased risk of homelessness. Individuals and families must meet three conditions: 1) have an annual income below 30 percent of median family income for the area, as determined by HUD; 2) insufficient resources or support networks immediately available to prevent them from becoming homeless; and 3) meet one of the seven risk factors. In the prior year, ESG Homeless Prevention eligibility was expanded to include those living in housing with characteristics associated with instability and an increased risk of homelessness as identified in the City's Consolidated Plan, so that ESG funds could be made available to provide homeless prevention assistance.

4. Rapid Re-Housing (Literally Homeless)

Provides financial assistance and housing relocation and stabilization services (HRSS) necessary to help an individual or family move as quickly as possible into permanent

housing and achieve stability in that housing. Individuals and families must: 1) lack a fixed, regular, and adequate nighttime residence; and 2) fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions related to violence. HRSS is limited to financial assistance for housing costs (rental application fees, security/utility deposits, utility payment, last month's rent, moving costs) and cost of services (housing search/placement, housing stability case management, mediation, legal services, credit repair). In FY2021-22, traditional ESG funds were not used for rapid re-housing projects, but rather ESG-CV CARES funds were used.

5. Homeless Management Information Systems (HMIS)

The information system designated by the Continuum of Care (CoC) to comply with HUD's data collection, management, and reporting standards. It is used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. Grantees and sub-grantees of ESG funds are required to participate in HMIS. However, in FY2021-22, ESG funds were not used to for this purpose.

6. Administration

Activities include costs of overall program management, coordination, monitoring, and evaluation. The administrative cap is 7.5 percent of the grant award. For the FY 2021-22 ESG grant, this cap is \$96,767, but only \$89,000 (or 6.9 percent) of the City's allocation was allocated for administration to avoid reducing services.

BUDGET ALLOCATION

The HEARTH Act codified into law and enhanced the CoC planning process, the coordinated response for addressing the needs of homelessness established administratively by HUD in 1995. The City of Dallas consulted with Metro Dallas Homeless Alliance (lead agency for the Dallas/Irving and Dallas/Collin Counties CoC) on the FY 2021-22 ESG budget; with CoC membership support, the approved budget for the ES21 Grant (E-21-MC-48-0009) is as follows:

| Activity | FY 2021-22 Approved Budget |
|---------------------------------|---|
| Emergency Shelter | \$538,680 |
| Street Outreach | \$177,682 |
| Homelessness Prevention | \$246,086 |
| Rapid Re-Housing | \$238,782 |
| Homeless Management Info System | \$0 |
| Administrative Costs | \$89,000 |
| TOTAL | \$1,290,230 |

In FY 2021-22, the City of Dallas implemented several non-substantial changes to the budgets for the two open ESG grants. Non-substantial amendments (outlined in the charts below) were made to re-allocate funds to provide needed services in categories where funding could be utilized efficiently and effectively for the benefit of homeless and at-risk persons in the community.

| E-21-MC-48-0009 | Original | Change | FY 2021-22 Revised |
|------------------------|--------------------|---------------|---------------------------|
| Emergency Shelter | \$538,680 | \$102,197 | \$640,877 |
| Street Outreach | \$177,682 | (\$44,421) | \$133,261 |
| Homeless Prevention | \$246,086 | \$0 | \$246,086 |
| Rapid Re-housing | \$238,782 | (\$57,776) | \$181,006 |
| HMIS | \$0 | \$0 | \$0 |
| Administrative Costs | \$89,000 | \$0 | \$89,000 |
| TOTAL | \$1,290,230 | \$0 | \$1,290,230 |

| E-20-MC-48-0009 | FY 2020-21 Original | Change | FY 2020-21 Revised |
|------------------------|----------------------------|---------------|---------------------------|
| Emergency Shelter | \$512,680 | \$0 | \$512,680 |
| Street Outreach | \$126,362 | (\$48,680) | \$77,682 |
| Homeless Prevention | \$172,406 | \$73,680 | \$246,086 |
| Rapid Re-housing | \$366,000 | \$0 | \$366,000 |
| HMIS | \$25,000 | (\$25,000) | \$0 |
| Administrative Costs | \$89,000 | \$0 | \$89,000 |
| TOTAL | \$1,291,448 | \$0 | \$1,291,448 |

CONTINUUM OF CARE

One of the CoC responsibilities is to develop policies and procedures for ESG program sub-recipients. During the ESG consultation process in January and February of 2021, the City of Dallas presented its budget to the CoC membership for consideration. The priorities identified and supported by the CoC membership for the FY 2021-22 included additional funding for Emergency Shelter and Street Outreach services.

MATCHING FUNDS REQUIREMENT

The City of Dallas matched ESG funds dollar-for-dollar. Match funds consisted of local funds used to support the City-owned emergency shelter.

CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes

Shelter Utilization

| Persons Served | Action Plan Goal | Actual | Variance |
|-------------------------|-------------------------|---------------|-----------------|
| Emergency Shelter | 2,800 | 4,808 | 172% |
| Street Outreach | 330 | 346 | 105% |
| Homelessness Prevention | 102 | 64 | 63% |
| Rapid Re-housing | 40 | 0 | 0% |
| Total | 3,272 | 5,218 | 159% |

Emergency Shelter projects were above target for FY2021-22 (serving 4,808 persons compared to a goal of 2,800). Although Emergency Shelter capacity was decreased to allow for social distancing due to the ongoing COVID-19 public health emergency, local shelters have had to use hotel overflow space to accommodate the need for shelter. As a result, more persons were served in emergency shelter funded through ESG. The Street Outreach project was just slightly above target for FY2021-22 (serving 346 persons compared to a goal of 330), again are approaching pre-COVID-19 pandemic levels. Street Outreach efforts have been ongoing this year with appropriate COVID-19 precautions. Fewer persons were served with ESG Homeless Prevention funding (64 persons compared to a goal of 102) because other funding sources (e.g., ESG CARES Act funds and Treasury Emergency Rental Assistance ERA1 and ERA2 funds) were utilized to serve persons at risk of losing their housing. Lastly, no persons were served with Traditional ESG Rapid Re-Housing services during this program year because ESG-CV CARES funds and other COVID-19 funding sources were used for this purpose as part of the collaboration with the Continuum of Care on the Dallas R.E.A.L. Time Rapid Re-Housing initiative.

ESG funds were used to provide operational funds for emergency and transitional shelters, direct services to clients through essential services, homelessness prevention, and rapid re- housing for homeless individuals/households. Operational and essential services funds received by emergency and transitional shelters were used to provide services to 4,808 persons, while street outreach served 346 unsheltered persons. Homeless prevention funds were used to assist 64 persons to remain in stable housing, and 0 persons received rapid re- housing services. A total of 5,218 unduplicated persons were served during the term. Additional services and operations were provided utilizing City general funds and other funding.

CONTINUED IMPACT OF CORONAVIRUS PANDEMIC

On March 12, 2020, the Coronavirus (COVID-19) pandemic reached the Dallas community, and the public health emergency has persisted to date. At this time, neither government nor business have resumed normal operations. During FY2021-22, the pandemic continued to be a significant challenge for persons experiencing homelessness and those at risk of homelessness, as well as for homeless service providers. The City's Office of Homeless Solutions continued to support temporary emergency shelters (including support for shelter at hotels) COVID-19 isolation/quarantine purposes, as well as support for temporary inclement weather shelters. In addition, the City continued to fund Rapid Re-Housing assistance through ESG-CV CARES funds for homeless individuals and families placed into housing in response to the pandemic and worked with Metro Dallas Homeless Alliance in its implementation of the Dallas R.E.A.L. Time Rapid Re-Housing initiative, which will house as many as 2,700 homeless individuals and families. The economic impact of the pandemic continued to be felt by residents, putting them at continued risk of losing their housing. During FY2021-22, the City of Dallas used ESG-CV CARES funds to assist persons with Homeless Prevention assistance. Other funding sources were also available to assist residents at risk injury Emergency Rental Assistance ERA1 and ERA2 funds.

Homeless Prevention: Homeless prevention data was gathered for those maintaining their permanent housing for three months, exiting to permanent housing destinations, higher income accomplishment upon program exit, more non-cash benefits at program exit and the total number receiving case management. Of those who received homeless prevention services:

- 51 persons served with homelessness prevention
- 51 receiving case management
- 0 receiving financial assistance (with only rent assistance provided)
- 15 exiting to permanent housing destinations
- 0 exited with more income than at program entrance (as services are time limited)

Rapid Re-Housing: Rapid Re-Housing data was gathered for those who maintained their permanent housing for three months, exiting to permanent housing destinations, higher income accomplishment upon program exit, more non-cash benefits at program exit and the total number receiving case management. Of those who received Rapid Re-Housing:

- 634 persons served with rapid re-housing
- 634 receiving housing search and placement services
- 634 receiving case management
- 634 receiving financial assistance
- 106 exiting to permanent housing destinations
- 0 exited with more income than at program entrance

Tenant Based Rental Assistance (TBRA)

Dallas County Health and Human Services (serving primarily residents of Dallas County)

Health Service of North Texas, through its Denton and Plano, Texas offices (serving primarily residents in Collin, Denton, Hunt, Kaufman, and Rockwall counties)

City of Dallas, Office of Community Care, through its Fresh Start Housing Program (serving primarily residents of Dallas County)

Short-Term Rent, Mortgage, or Utility (STRMU) Emergency Assistance

City of Dallas, Office of Community Care, through its Martin Luther King, Jr. Community Center, and West Dallas Multipurpose Center (serving primarily residents of Dallas County).

Dallas County Health and Human Services (serving primarily residents of Dallas County)

Health Service of North Texas, through its Denton and Plano, Texas offices (serving primarily residents in Collin, Denton, Hunt, Kaufman, and Rockwall counties)

Facility Based Housing Assistance

AIDS Services of Dallas (PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas): AIDS Services of Dallas (ASD) operate four housing communities for persons with HIV/AIDS and their families, one of which is specifically designed for formerly homeless persons.

Legacy Counseling Center, Inc. (also known as Legacy Cares): Legacy Counseling Center (or Legacy Cares) (Legacy) operates a special care facility that provides transitional housing, consisting of hospice/respite care for individuals who are diagnosed as being in the final stages of the AIDS disease (generally with six months or less to live) or who need respite recovery care.

My Second Chance, Inc.: My Second Chance (MSC) operated a facility that provided transitional supportive housing for women with HIV/AIDS, particularly those dealing with substance use issues.

Permanent Housing Placement Assistance

City of Dallas, Office of Community Care, through its West Dallas Multipurpose Center and Fresh Start Housing Program.

Housing Information Services / Resource Identification

Legacy Counseling Center, Inc. (also known as Legacy Cares): Provided an HIV housing resource center, Homebase for Housing, that HIV+ persons may access for assistance in locating and securing affordable housing in the community.

Other Services

OpenArms, Inc. dba Bryan's House offers childcare for children infected and affected by HIV/AIDS.

APPENDIX E

Determining Income Limits

FY 2022 Income Limits Summary

U.S. Department of Housing & Urban Design (HUD)
FY 2022 Income Limits Summary
(Effective April 18, 2022)

| FY 2022 Income Limit Area | Median Family Income | FY 2022 Income Limit Category | Persons in Family | | | | | | | |
|--|----------------------|--------------------------------------|-------------------|--------|--------|---------------|--------|--------|--------|---------|
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Dallas, TX HUD Metro FMR Area | \$97,400 | Very Low (50%) Income Limits (\$) | 34,100 | 39,000 | 43,850 | 48,700 | 52,600 | 56,500 | 60,400 | 64,300 |
| | | Extremely Low Income Limits (\$)* | 20,450 | 23,400 | 26,300 | 29,200 | 32,470 | 37,190 | 41,910 | 46,630 |
| | | Low (80%) Income Limits (\$) | 54,550 | 62,350 | 70,150 | 77,900 | 84,150 | 90,400 | 96,600 | 102,850 |