# Memorandum

CITY OF DALLAS

DATE November 9, 2026

TO Honorable Members of the Public Safety Committee
Gay Donnell Willis (Chair), Jesse Moreno (Vice Chair), Laura Cadena, Maxie Johnson, Jaime Resendez, William Roth, Kathy Stewart

SUBJECT **Dallas Police Department's Public Safety Dashboards – October 2026**

The Dallas Police Department (DPD) continues to focus on violent crime reduction throughout the city. In October 2026 YTD, Violent Crime was -9.0% with -616 crimes year to date, compared to October 2025 YTD.

For your quick reference, you can access DPD's Dashboard using the following link: DPD Dashboard.

We welcome feedback and suggestions for improvement. Please continue exploring the dashboard and let us know if you have any questions or want to see any changes/additions. Feel free to contact Chief of Police, Daniel C. Comeaux, at daniel.comeaux@dallaspolice.gov.

Please contact me if you have any questions or need additional information.

Service First, Now!

Dominique Artis
Chief of Public Safety
**[Attachement]**

c: Kimberly Bizor Tolbert, City Manager
Bertram Vandenberg, City Attorney (I)
Rory Galter, City Auditor (I)
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General
Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
John Johnson, Chief of Real Estate
Directors and Assistant Directors

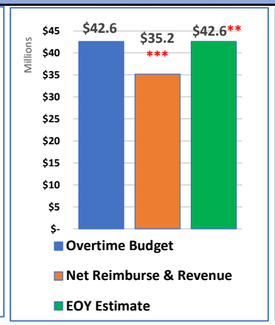
# Dallas Police Department Dashboard Oct 2026

## FY26-27 BUDGET

### Oct Top 10 OT Activity Codes (By Hrs.)*




### Sworn Overtime

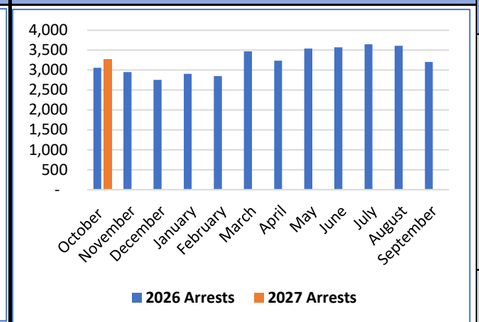



### Total Budget




## CRIME REPORTING*******

### Total Arrests




### Year to Date Crime (NIBRS)

January 1, 2026 - October 31, 2025

| | Offense | 2026 | 2025 | Count DIFF | % Change | Clearance Rate |
|---|---|---|---|---|---|---|
| Person | Assault Offenses | 20,461 | 19,686 | 775 | 3.9% | 62.7% |
| | Agg Assault FV | 1,332 | 1,366 | -34 | -2.5% | - |
| | Simple Assault FV | 8,716 | 8,029 | 687 | 8.6% | - |
| | Homicide Offenses | 136 | 157 | -21 | -13.4% | 78.3% |
| | Murder & Nonnegligent Manslaughter | 103 | 117 | -14 | -12.0% | |
| | Human Trafficking | 22 | 23 | -1 | -4.3% | 66.7% |
| | Kidnapping / Abduction | 195 | 175 | 20 | 11.4% | 77.5% |
| | Sex Offenses | 513 | 586 | -73 | -12.5% | 57.6% |
| | **Sub-Total** | **21,327** | **20,627** | **700** | **3.4%** | **62.8%** |
| Property | Arson | 118 | 122 | -4 | -3.3% | 10.2% |
| | Bribery | 8 | 2 | 6 | 300.0% | 100.0% |
| | Burglary / Breaking & Entering | 3,773 | 4,603 | -830 | -18.0% | 10.5% |
| | Counterfeiting / Forgery | 146 | 134 | 12 | 9.0% | 22.6% |
| | Destruction / Vandalism | 6,123 | 6,563 | -440 | -6.7% | 12.3% |
| | Embezzlement | 156 | 231 | -75 | -32.5% | 25.6% |
| | Extortion / Blackmail | 82 | 63 | 19 | - | 1.2% |
| | Fraud | 2,745 | 2,737 | 8 | 0.3% | 44.9% |
| | Larceny / Theft | 20,855 | 20,476 | 379 | 1.9% | 7.6% |
| | Motor Vehicle Theft | 6,918 | 9,457 | -2,539 | -26.8% | 9.0% |
| | Robbery | 1,425 | 1,720 | -295 | -17.2% | 34.2% |
| | Stolen Property Offenses | 408 | 575 | -167 | -29.0% | 95.8% |
| | **Sub-Total** | **42,757** | **46,683** | **-3,926** | **-8.4%** | **13.0%** |
| Society | Animal Cruelty | 102 | 125 | -23 | -18.4% | 23.5% |
| | Drug / Narcotics | 11,400 | 8,774 | 2,626 | 29.9% | 67.6% |
| | Gambling | 52 | 68 | -16 | -23.5% | 26.9% |
| | Pornography / Obscene Material | 141 | 97 | 44 | 45.4% | 41.1% |
| | Prostitution Offenses | 455 | 232 | 223 | 96.1% | 95.8% |
| | Weapon Law Violations | 1,828 | 1,761 | 67 | 3.8% | 62.3% |
| | **Sub-Total** | **13,978** | **11,057** | **2,921** | **26.4%** | **67.1%** |
| | **Total** | **78,062** | **78,367** | **-305** | **-0.4%** | **35.6%** |

## SWORN STAFFING AND HIRING FISCAL YEAR****

| Function | FY 26-27 YTD | FY 25-26 YTD | FY 24-25 YTD |
|---|---|---|---|
| CBD | 112 | 113 | 119 |
| Central | 183 | 183 | 192 |
| NE | 297 | 298 | 295 |
| SE | 256 | 257 | 258 |
| SW | 286 | 288 | 252 |
| NW | 227 | 227 | 247 |
| NC | 194 | 195 | 206 |
| SC | 270 | 270 | 254 |
| Nuisance Abatement | 9 | 9 | 7 |
| Community Affairs (NPO) | 12 | 11 | 17 |
| Right Care | 18 | 18 | 20 |
| **Patrol Total** | **1,864** | **1,869** | **1,867** |
| **Support** | **137** | **138** | **127** |
| **Administrative** | **191** | **194** | **189** |
| **Investigations** | **564** | **565** | **543** |
| **Tactical and Special Ops** | **371** | **372** | **296** |
| **Trainees** | **295** | **309** | **258** |
| **Total** | **3,422** | **3,447** | **3,280** |

## PATROL PERFORMANCE CALENDAR YEAR TO DATE

| | Crime Change by Division | | | | Response time | |
|---|---|---|---|---|---|---|
| | Person | Property | MTD Total | YTD Total | Priority 1 | Priority 2 |
| CBD | -4.57% | -21.37% | -28.23% | **-10.58%** | **5.10** | 13.56 |
| CE | -1.25% | -6.91% | -27.85% | **-6.21%** | **6.81** | 44.43 |
| NE | -0.12% | -5.50% | -13.16% | **3.64%** | **7.96** | 59.54 |
| SE | 2.04% | -2.32% | -13.80% | **-0.30%** | **10.13** | 133.29 |
| SW | 6.61% | -10.16% | -7.06% | **1.23%** | **9.53** | 74.02 |
| NW | 1.00% | -8.86% | -14.10% | **-6.45%** | **8.90** | 55.29 |
| NC | 6.48% | -11.80% | -0.15% | **-3.60%** | **7.89** | 33.95 |
| SC | 9.79% | -9.75% | -8.98% | **11.10%** | **8.67** | 66.06 |

## INTERNAL AFFAIRS*********

| Complaint Type | 2026 YTD | 2025 YTD | % Change |
|---|---|---|---|
| Investigations Completed | 185 | 243 | -23.9% |
| Use of Force Complaints Received | 94 | 63 | 49.2% |

### Investigations Over 180 Days ********

| | | | |
|---|---|---|---|
| Active Investigations | 21 | Awaiting Chief of Police Hearing | 5 |
| Investigation suspended | 6 | Awaiting Bureau Chief Hearing | 5 |
| Awaiting Corrective Action | 16 | Total | **53** |

## COMMUNICATIONS

### 911 Call Center Information

| 911 Calls MTD | Oct Avg Answer | Oct Service Level |
|---|---|---|
| 138,956 | 5 seconds | 89.32% |

### 911 Operator Staffing

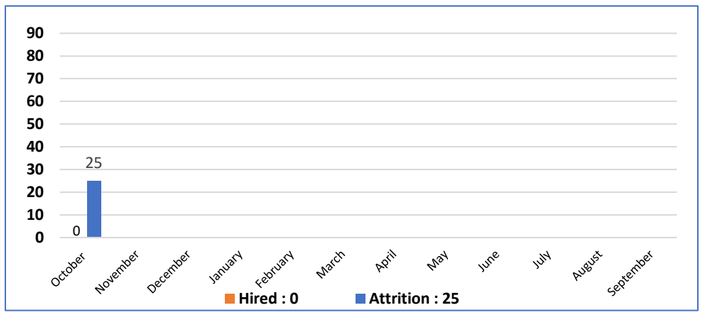
| Trainee | Operator | Actual | Authorized |
|---|---|---|---|
| 6 | 94 | 100 | 128 |

| Expeditor Reports | DORS Reports |
|---|---|
| 1,350 | 2,594 |

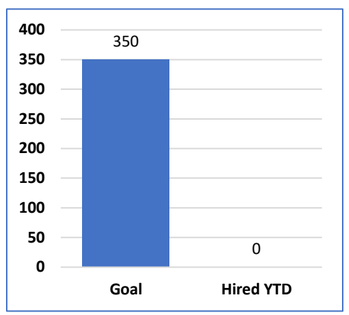
### Dispatched Calls and Response Time

| Date | Priority 1 Response Time | Priority 2 Response Time | Priority 3 Response Time | Priority 4 Response Time | Dispatched 911 Calls |
|---|---|---|---|---|---|
| Oct-26 | 8.36 | 71.08 | 106.93 | 125.81 | 39,802 |
| YTD 2026 | 8.57 | 66.43 | 106.72 | 123.78 | 374,018 |
| Oct-25 | 10.44 | 107.05 | 262.46 | 295.67 | 38,720 |
| YTD 2025 | 10.95 | 95.99 | 265.46 | 296.53 | 389,278 |

### FY 26-27 Hiring and Attrition




### FY26-27 Hiring Goal : 350




### Top 911 Calls

| Type | Calls YTD | October-2026 | October-2025 |
|---|---|---|---|
| Major Disturbance | 74,749 | 7,489 | 7,935 |
| ***** Other Incidents | 55,988 | 5,979 | 4,794 |
| ****** Other Escalated | 48,149 | 4,876 | 5,159 |
| Suspicious Person | 15,996 | 1,764 | 1,863 |
| Minor Accident | 8,899 | 1,178 | 931 |
| Business Alarm | 11,591 | 1,064 | 1,205 |
| Major Accident | 16,820 | 1,841 | 1,929 |
| Loud Music | 15,115 | 1,887 | 1,701 |
| Burg Motor Veh | 938 | 105 | 92 |
| Crisis Intervention | 9,938 | 1,078 | 926 |
| 911 Hang-up | 2,479 | 283 | 242 |

## Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY25's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.
Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

*****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

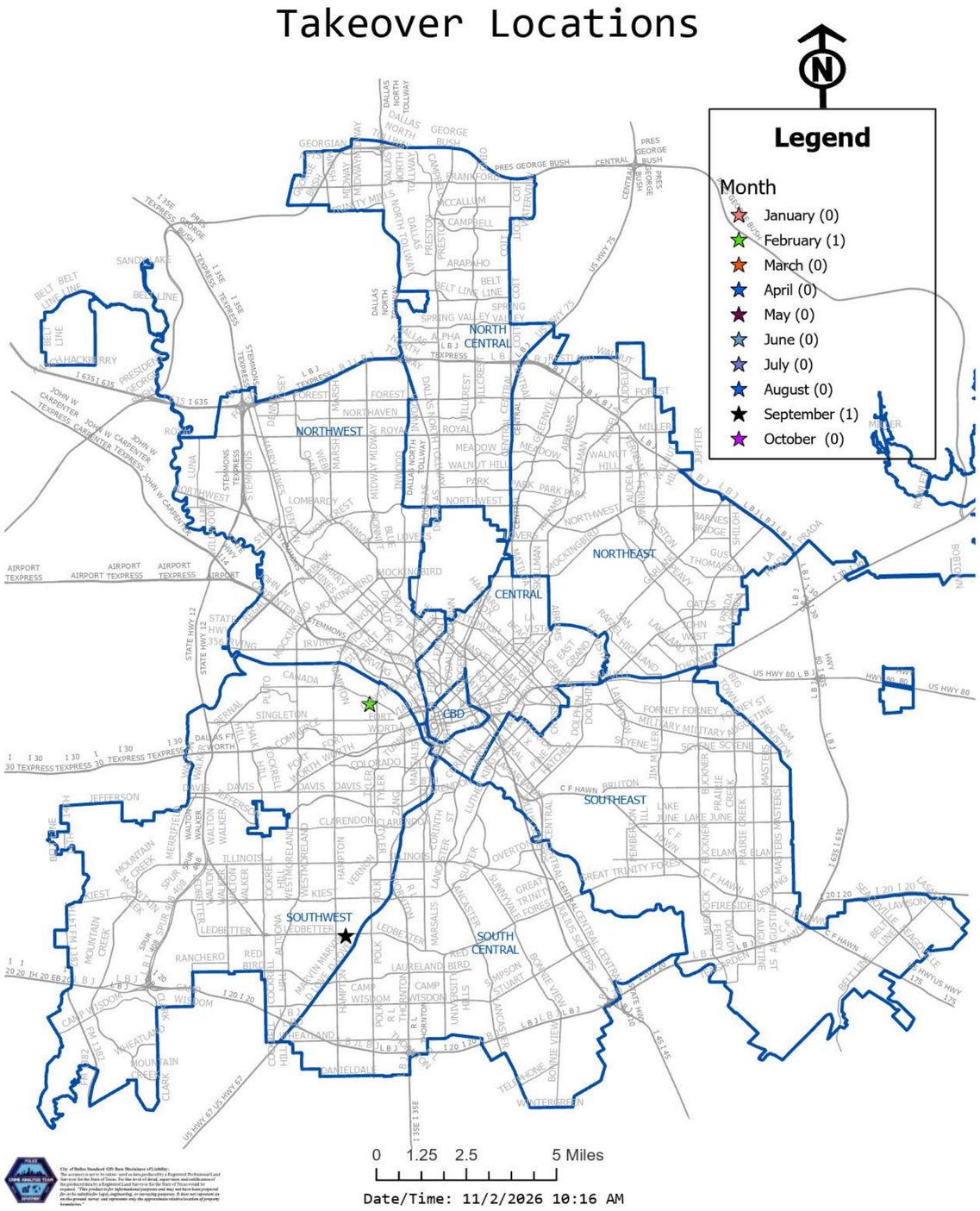
******Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

******* Crime reporting now includes NIBRS data. Data is preliminary.

******** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension IAD Investigations Over 200 Days updated to 180 Days to match industry standard, beginning March 2025.

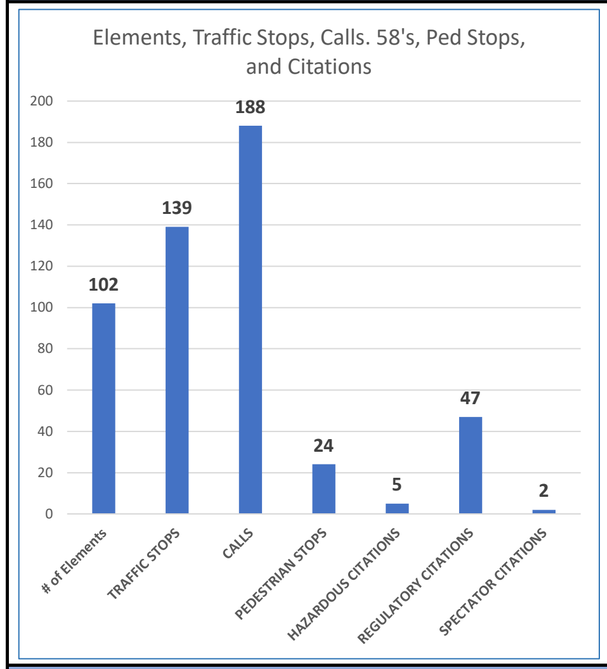
# Dallas Police Department Racing / Speeding Dashboard Oct 2026

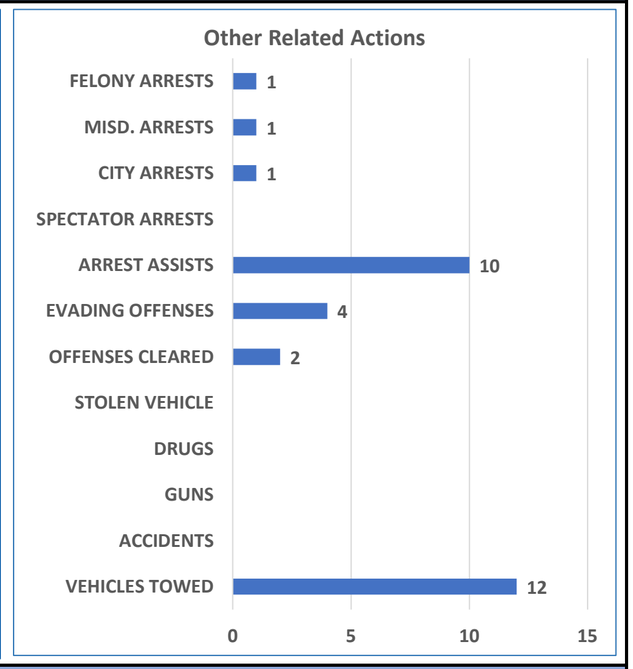
## Takeover Locations



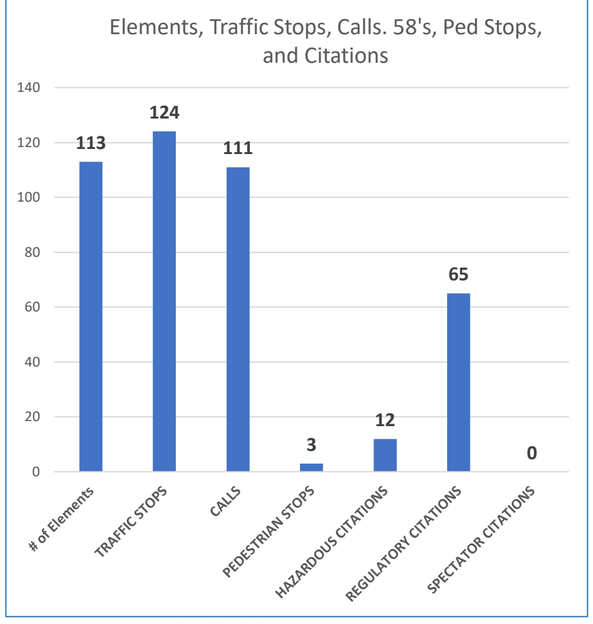

## Racing / Speeding Operational Activity

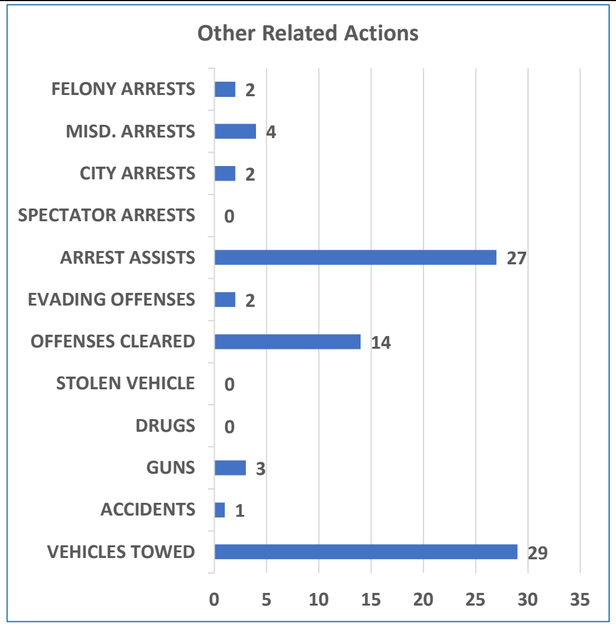
### Sep-26




### Oct-26




Oct.- No Takeovers.

**Take Over locations-**

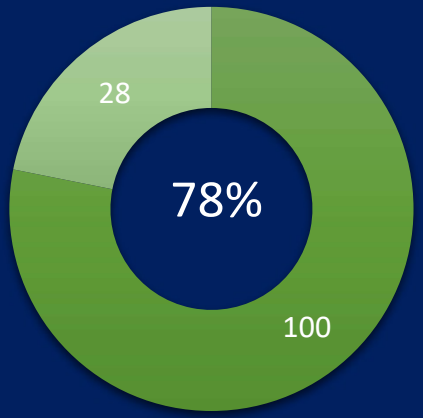
**Takeovers YTD - 2**

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

# 9-1-1 Communications Dashboard October 2026

911 Call Analyst:94
Trainees: 6
Total - 100
Total Authorized - 128




| Service Level October | YTD Level Jan-Oct |
|---|---|
| 89.32% | 94.88% |

| Average Answer Time October | Total 9-1-1 Calls October |
|---|---|
| :05 | 138,956 |

| Call Analyst in Training | Call Analyst in Background |
|---|---|
| 6 | 5 |

| | Service Level Comparison | | |
|---|---|---|---|
| Month | FY'27 | FY'26 | FY'25 |
| October | 89.32% | 96.88% | 92.94% |
| November | | 97.14% | 94.17% |
| December | | 96.95% | 94.51% |
| January | | 98.02% | 97.00% |
| February | | 98.19% | 97.02% |
| March | | 94.64% | 94.09% |
| April | | 95.67% | 96.57% |
| May | | 95.12% | 95.84% |
| June | | 97.52% | 97.14% |
| July | | 94.94% | 94.77% |
| August | | 94.84% | 96.51% |
| September | | 91.33% | 95.03% |
| FY' Service Level | 89.32% | 95.94% | 95.47% |

| | Total Emergency Calls | | |
|---|---|---|---|
| Month | FY'27 | FY'26 | FY'25 |
| October | 138,956 | 140,058 | 147,765 |
| November | | 131,895 | 141,967 |
| December | | 130,538 | 148,109 |
| January | | 125,354 | 132,629 |
| February | | 117,145 | 122,754 |
| March | | 138,267 | 149,236 |
| April | | 134,062 | 140,388 |
| May | | 145,490 | 150,324 |
| June | | 139,007 | 143,169 |
| July | | 143,880 | 146,956 |
| August | | 140,179 | 143,365 |
| September | | 134,735 | 143,561 |

FY'26 Total 1,620,610 vs. FY'25 Total 1,710,223 = 5.24% decrease

# Dallas Public Safety: Executive View
# Community Engagement Dashboard

Seguridad Pública de Dallas: *Panel de Participación de la Comunidad*




| 1,287 | 70.6% | 39 | -11.5% | 43.3% | 149 |
|---|---|---|---|---|---|
| RIGHT Care Calls for Service<br>October 2026<br>*Llamadas al equipo de atención RIGHT* | RIGHT Care Response to Mental Health Calls<br>October 2026<br>*Respuesta del equipo de atención RIGHT a las llamadas de salud mental* | City Action Strike Team Interventions<br>October 2026<br>*Intervenciones de "City Action Strike Team"* | Victims of Gun Crime<br>October 2026<br>*Víctimas de delitos con armas de fuego* | Streetlights Utilizing LED<br>October 2026<br>*Farolas que utilizan LED* | Crisis Intervention Cases<br>October 2026<br>*Llamadas para intervención de crisis* |

**Month** October

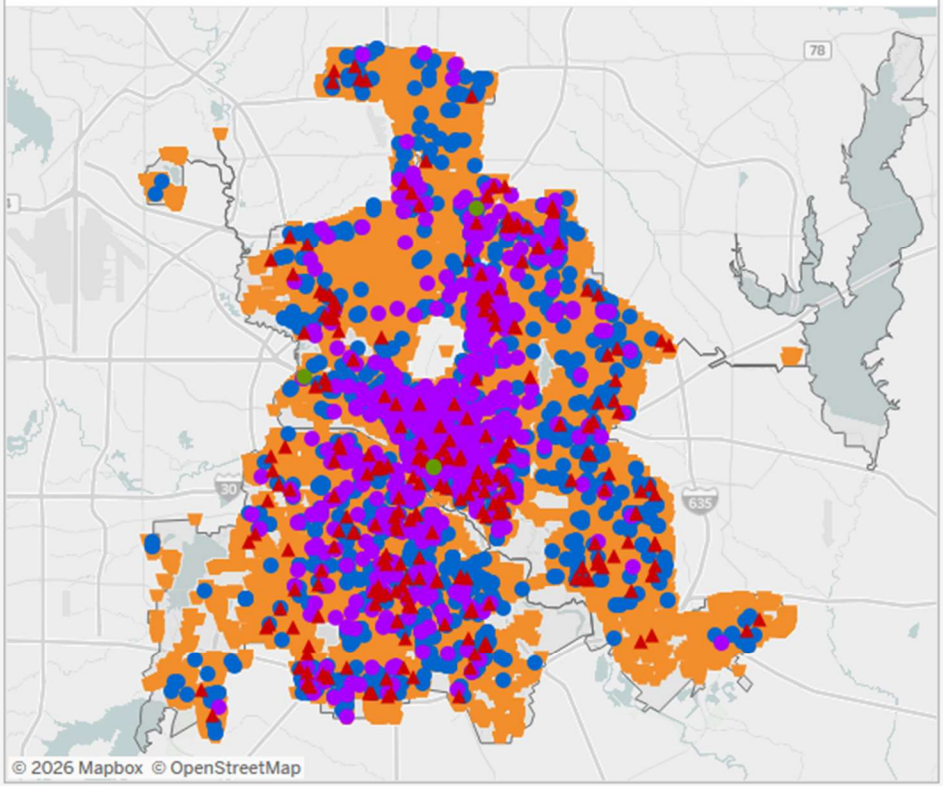
**Year** 2026

**Area** Service Divisions: All Areas

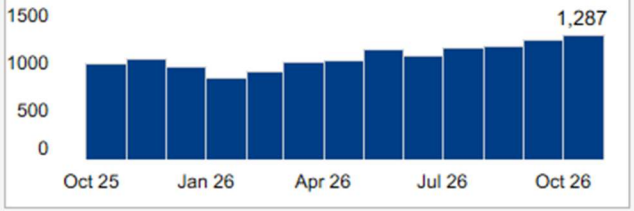
### Map Legend
*Leyenda de mapa*

- High-Risk Area
- High-Risk Catchment
- Right Care Team Call for Service
- Crisis Intervention Team Call for Service
- MEDIC1 Teams Call for Service
- City Action Strike Team Intervention
- LED Streetlight
- Violent Gun Crime

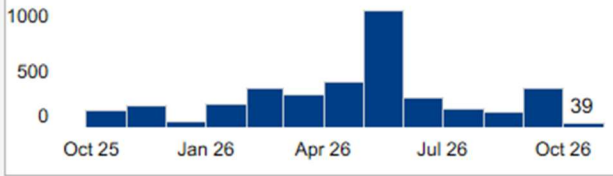
### Service Divisions Map
*Mapa de las Divisiones de Servicios*



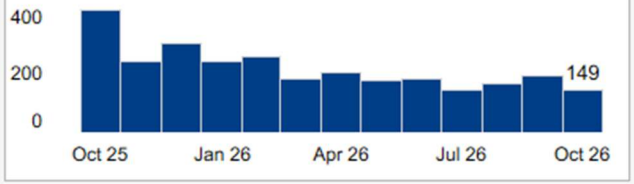

### RIGHT Care Calls for Service
*Llamadas al equipo de atención RIGHT*




### City Action Strike Team Interventions
*Intervenciones de "City Action Strike Team"*



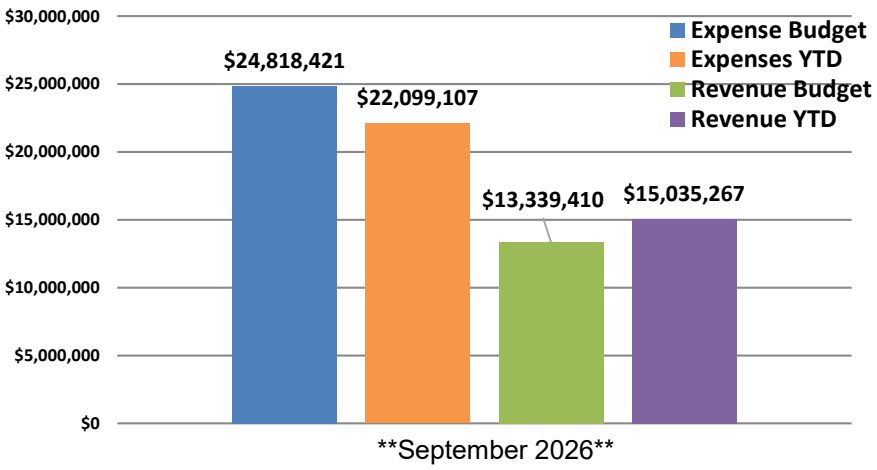

### Crisis Intervention Team Cases
*Llamadas para intervención de crisis*



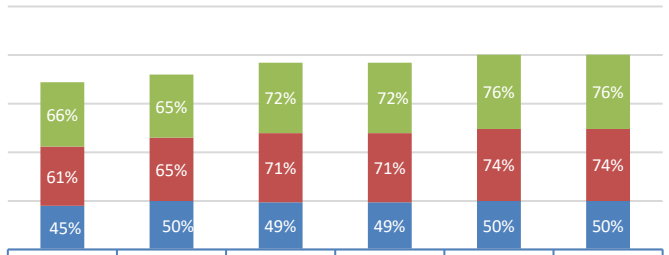

Calls for service are collected from the Computer Aided Dispatch (CAD) system and was updated on November 2, 2026. Gun Crimes and Crisis Intervention Cases are collected from RMS and was updated on November 1, 2026 and November 2, 2026. CAST interventions are collected from internal logs, and was updated on October 16, 2026. This dashboard was created by the Office of Data Analytics and Business Intelligence.

# Dallas Municipal Court and Dallas Marshals Office: Month Ending October 2026

## Municipal Court Budget

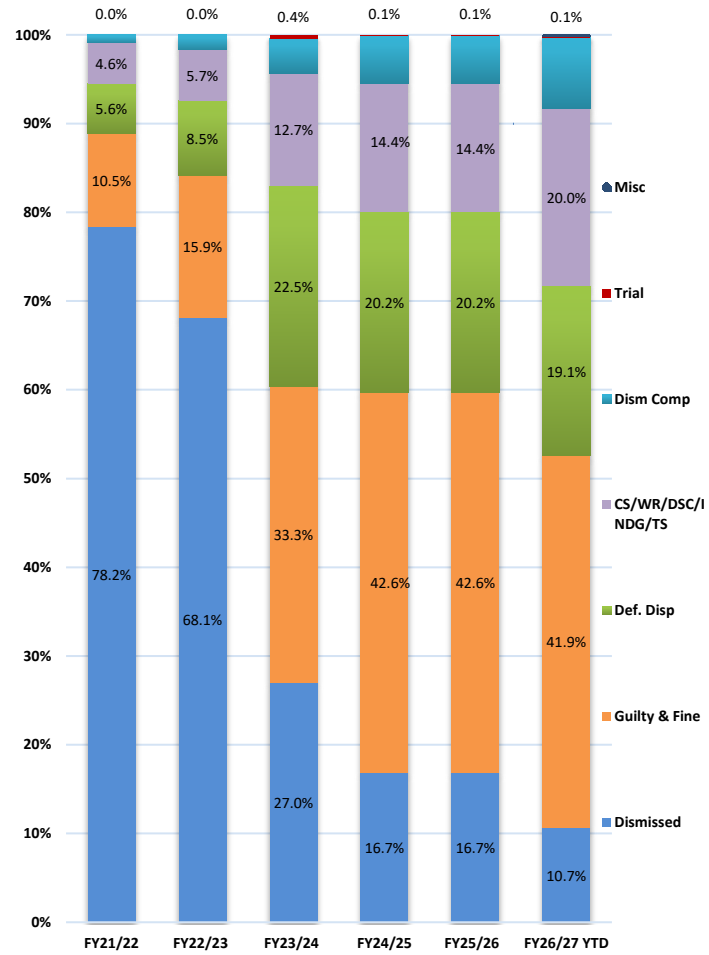



## Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days

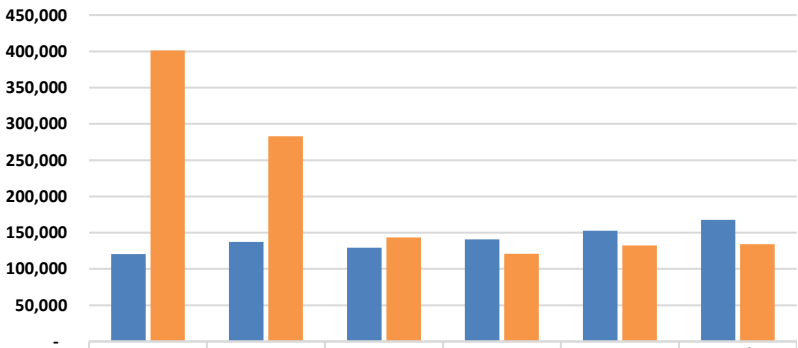



| | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 YTD | Oct.-26 |
|---|---|---|---|---|---|---|
| 180 Days | 66% | 65% | 72% | 72% | 76% | 76% |
| 90 Days | 61% | 65% | 71% | 71% | 74% | 74% |
| 23 Days | 45% | 50% | 49% | 49% | 50% | 50% |

## Courthouse Dispositions

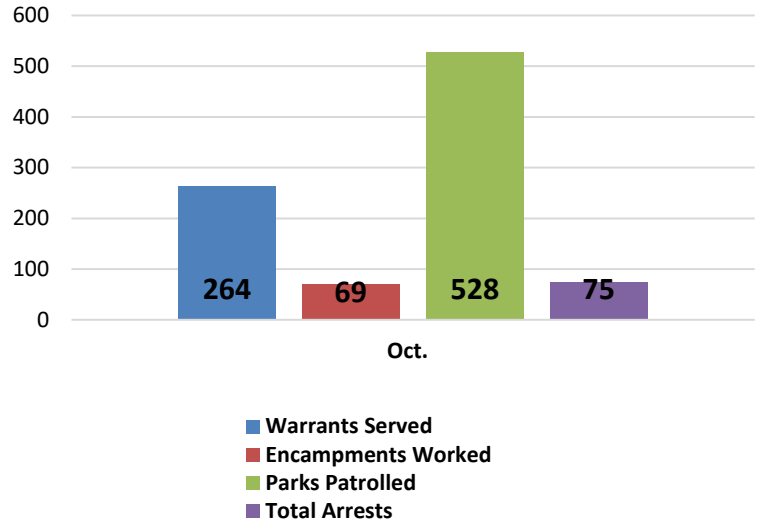



## Citation Count & Final Dispositions

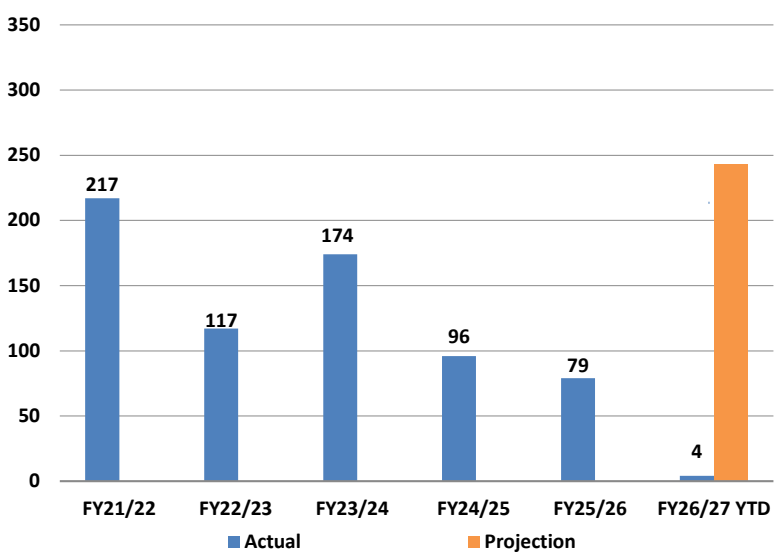



| | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 PROJ |
|---|---|---|---|---|---|---|
| Citations | 120,674 | 137,425 | 129,229 | 140,876 | 152,643 | 167,643 |
| Final Disp | 401,264 | 282,785 | 143,548 | 120,821 | 132,185 | 134,114 |

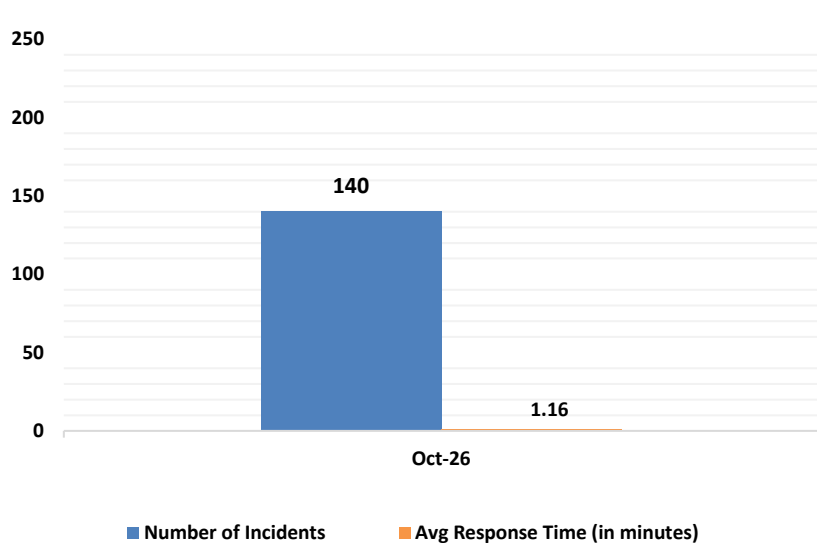
## Marshal's Enforcement Activity



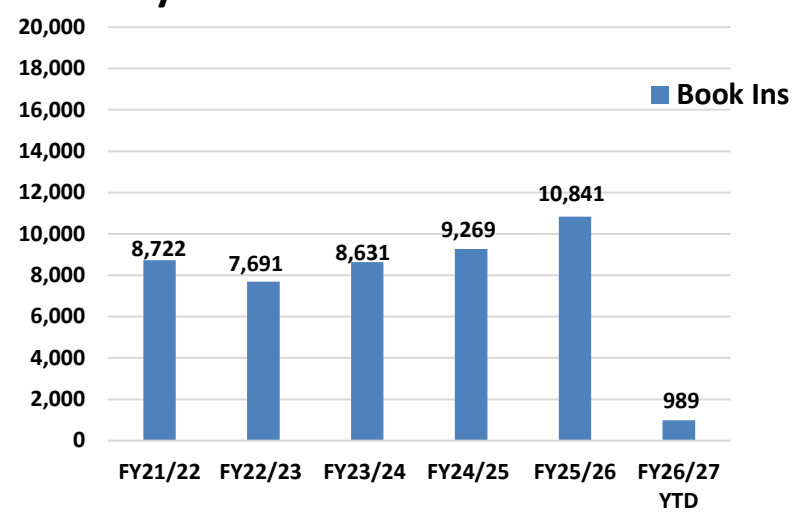

## Environmental Cases Filed




## Security Incidents and Response Time




## City Detention Center Book-Ins



# Memorandum

CITY OF DALLAS

DATE November 9, 2026

TO Honorable Members of the Public Safety Committee
Gay Donnell Willis (Chair), Jesse Moreno (Vice Chair), Laura Cadena, Maxie Johnson, Jaime Resendez, William Roth, Kathy Stewart

SUBJECT **Dallas Fire-Rescue's Public Safety Dashboard – October 2026**

Dallas Fire-Rescue (DFR) had 26,556 dispatched incidents in October, up from 25,769 in September. As you know, DFR's stated goal is to achieve 90% of EMS response metrics within 9 minutes and Structure Fire Response within 5:20. DFR exceeded this goal for EMS (92%), and Fire response met the goal (90%).

We had three (3) significant fires in October, up from two (2) in September. Inspection activity increased from September (4,664 to 4,994). Our rescue unit hours of utilization (UHU) numbers decreased to 33.4% for Frontline units.

For your quick reference, you can access DFR's Dashboard using the following link:

DFR Executive Summary

We welcome feedback and suggestions for improvement. Please continue exploring the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Fire Chief Justin Ball at justin.ball@dallasfire.gov.

Service First, Now!

Dominique Artis
Chief of Public Safety
**[Attachement]**

c: Kimberly Bizor Tolbert, City Manager
Bertram Vandenberg, City Attorney (I)
Rory Galter, City Auditor (I)
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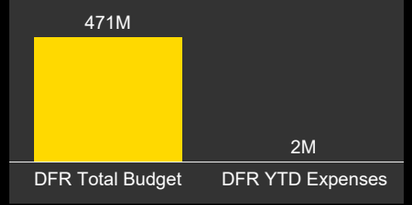
# DFR Executive Summary for Month Ending: October 2026

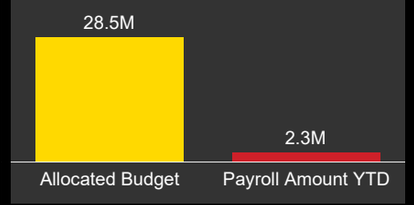
**Month & Year**
Oct 2026

| 26,556 | 92% | 50% | 90% |
|---|---|---|---|
| **Total 911 DFR Incidents**<br>*Incidentes totales de 911 DFR* | Medical Responses within 9 minutes<br>*Respuestas médicas en 9 minutos o menos* | Medical Responses within 5 minutes<br>*Respuestas médicas en 5 minutos o menos* | Structure Fire Responses within 5 minutes, 20 seconds<br>*Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos* |

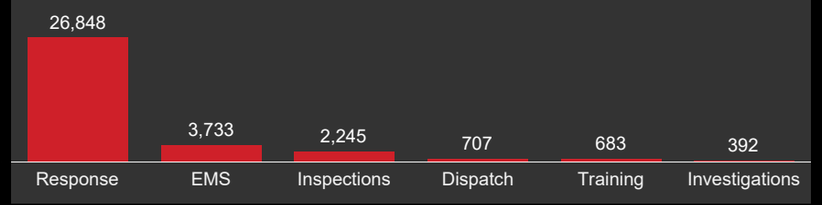
## Total Budget*
***Presupuesto***



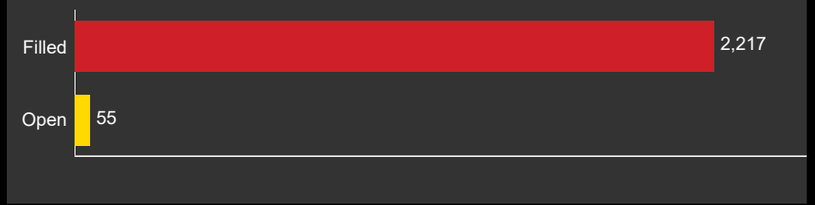

## Sworn Overtime
***Porpuesto de Horas Extras***



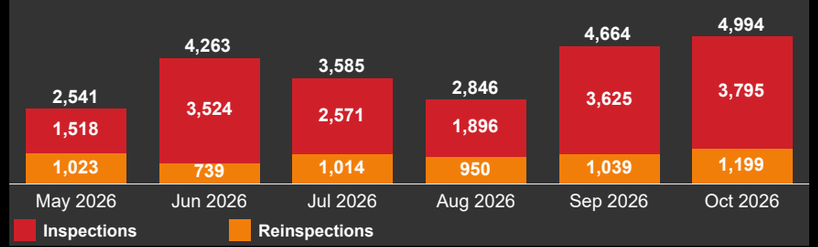

## Overtime Hours Breakdown
***Categorías de Horas Extras Trabajadas***



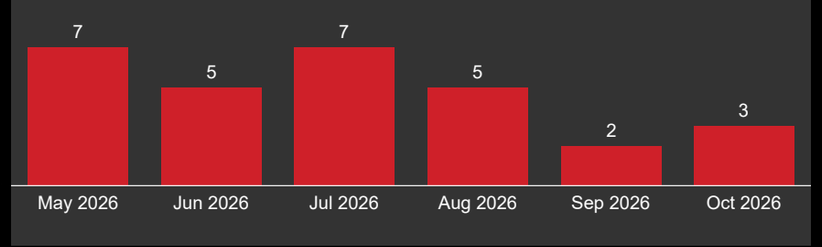

## Filled vs Open Positions
***Puestos Cubiertos vs Puestos Vacantes***



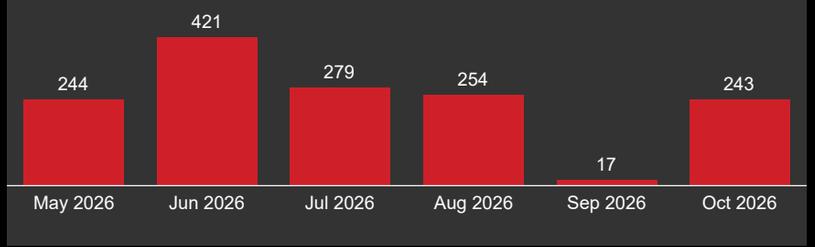

## Inspections & Re-Inspections
***Inspecciones de Estructuras***



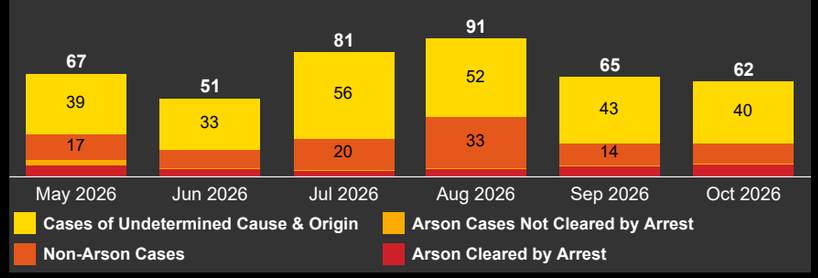

## Significant Fires
***Incendios Significativos por Mes***



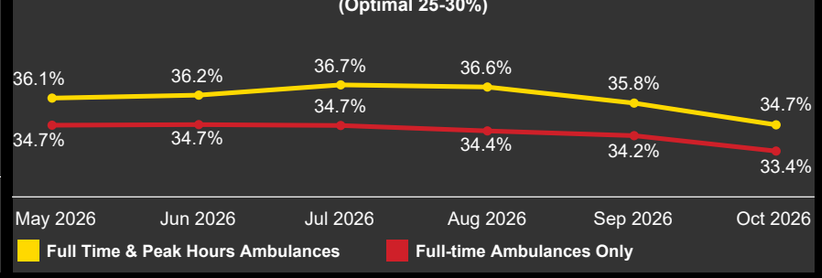

## Smoke Detector Installs
***Instalaciones de Alarma de Humo***




## Arson Investigations Case Breakdown
***Investigaciones de Indendio Provocado***




## Ambulance Unit Hour Utilization Rate
***Tasa de Utilización de Ambulancias***
**(Optimal 25-30%)**




## Fleet Status
***Estatus de la Flota***

| Apparatus | Capacity | Current | Repair | Order | Reserves |
|---|---|---|---|---|---|
| Engine | 58 | 58 | 22 | 4 | 3 |
| Rescue | 55 | 55 | 16 | 6 | 5 |
| Squad | 6 | 6 | 4 | 0 | 2 |
| Truck | 23 | 23 | 10 | 2 | 3 |

*Squads make up apparatus deficits

**** YTD-Exp - Do Not Include Encumbrances, and will not include the previous month. The dashboard was created by the Office of Data Analytics and Business Intelligence.***