

Memorandum



CITY OF DALLAS

DATE May 15, 2015

TO Members of the Budget, Finance & Audit Committee: Jerry R. Allen (Chair),
Jennifer S. Gates (Vice Chair), Tennell Atkins, Sheffie Kadane, Philip T. Kingston

SUBJECT Upcoming Agenda Items: Pump Overhaul and Repair Service Contract, Pumps and
Parts Master Agreement

The May 27, 2015, Council Agenda includes two items for consideration related to pump repair services and purchasing, including:

An item to authorize a three-year service contract for pump overhaul and repair services with three (3) vendors; Allen's Electric Motor Services, Inc. in the amount of \$3,865,850, Anytime Pump Service Company dba CIE in the amount of \$1,364,125, and Xylem Water Solutions USA, Inc. in the amount of \$1,360,470, for a total amount not to exceed \$6,590,445. This service contract will provide pump repair and overhaul services for pumps operated and maintained by the City. The awarded vendors will be required to maintain the pumps at required manufacturer's specifications. Trained professionals will perform on-site inspections, pump condition and performance testing, equipment analysis and the removal and installation of pumps as needed. The City has more than 300 pumping units, with capacities ranging from 350 gallons per minute to above 56,000 gallons per minute. Proper operation of these pumps will also allow the City to meet the Texas Commission on Environmental Quality permit requirements.

An item to authorize a three-year master agreement for the purchase of pumps and pump parts with eight (8) vendors; FCX Performance, Inc. dba Pierce Pump Company in the amount of \$2,298,700, Xylem Water Solutions USA, Inc. in the amount of \$977,500, Austin Pump & Supply Company in the amount of \$359,500, Master Pumps & Equipment in the amount of \$244,702, Hartwell Environmental Corporation in the amount of \$45,000, Pump Solutions, Inc. the amount of \$40,000, McCaulay Controls Company in the amount of \$32,500, and HD Supply Facilities Maintenance dba USA Bluebook in the amount of \$2,000, for a total amount not to exceed \$3,999,902. The renewal of this master agreement will allow various City departments to continue to purchase new pumps and parts of various types, brands and sizes. These pumps will replace pumps that have become cost prohibitive to maintain.

Please let me know if you need additional information.


Jeanne Chipperfield
Chief Financial Officer

c: Honorable Mayor and Members of City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Joey Zapata, Assistant City Manager
Mark McDaniel, Assistant City Manager
Eric D. Campbell, Assistant City Manager
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager