

Memorandum



CITY OF DALLAS

DATE May 15, 2015

TO Members of the Budget, Finance & Audit Committee: Jerry R. Allen (Chair),
Jennifer S. Gates (Vice Chair), Tennell Atkins, Sheffie Kadane, Philip T. Kingston

SUBJECT Upcoming Agenda Item: Heating, Ventilation and Air Conditioning System Repair
Service Contract

The May 27, 2015 Council agenda includes an item for consideration to award a three-year service contract for all heating, ventilation and air conditioning (HVAC) system repair services to Trane U.S., Inc. in the amount of \$7,993,080 and The Brandt Companies, LLC in the amount of \$3,492,380; and a three-year master agreement for heating, ventilation and air conditioning system parts to Trane U.S., Inc. in the amount of \$2,095,350 and Johnson Supply & Equipment in the amount of \$825,000, in a total amount not to exceed \$14,405,810.

These agreements will provide heating, ventilation and air conditioning system parts, supplies and repair services citywide. The agreements will encompass twelve HVAC brands and allow trained service technicians to supplement staff's efforts with scheduled maintenance and unanticipated service needs. This service contract will provide for the repair and maintenance of HVAC systems for various City owned facilities such as:

- City Hall
- Cultural facilities
- Libraries
- Park and Recreation facilities
- Fire stations
- Police stations
- Service centers

This action does not encumber funds; but establishes firm pricing for services and goods, for a specific term, which are ordered on an as needed basis.

Please let me know if you need additional information.



Joanne Chipperfield
Chief Financial Officer

c: Honorable Mayor and Members of City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Eric D. Campbell, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager