

Memorandum



CITY OF DALLAS

DATE 5 June 2015

TO The Honorable Members of the Transportation and Trinity River Project Committee:
Vonciel Jones Hill (Chair), Lee Kleinman (Vice Chair), Deputy Mayor Pro Tem Monica Alonzo,
Mayor Pro Tem Tennell Atkins, Sandy Greyson, and Sheffie Kadane

SUBJECT Status Update: Potential Additional U.S. Army Corps of Engineers Funding and Sources of
Matching Funds

On Monday, 8 May 2015, you will be briefed on the Status Update: Potential Additional U.S. Army Corps of Engineers Funding and Sources of Matching Funds. The briefing materials are attached for your review.

Please feel free to contact me if you need additional information.

William Funck

for

Mark McDaniel
Assistant City Manager

Attachment

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Status Update: Potential Additional U.S. Army Corps of Engineers Funding and Sources of Matching Funds

Transportation and Trinity River Project Committee
8 June 2015



THE TRINITY
DALLAS



Purpose

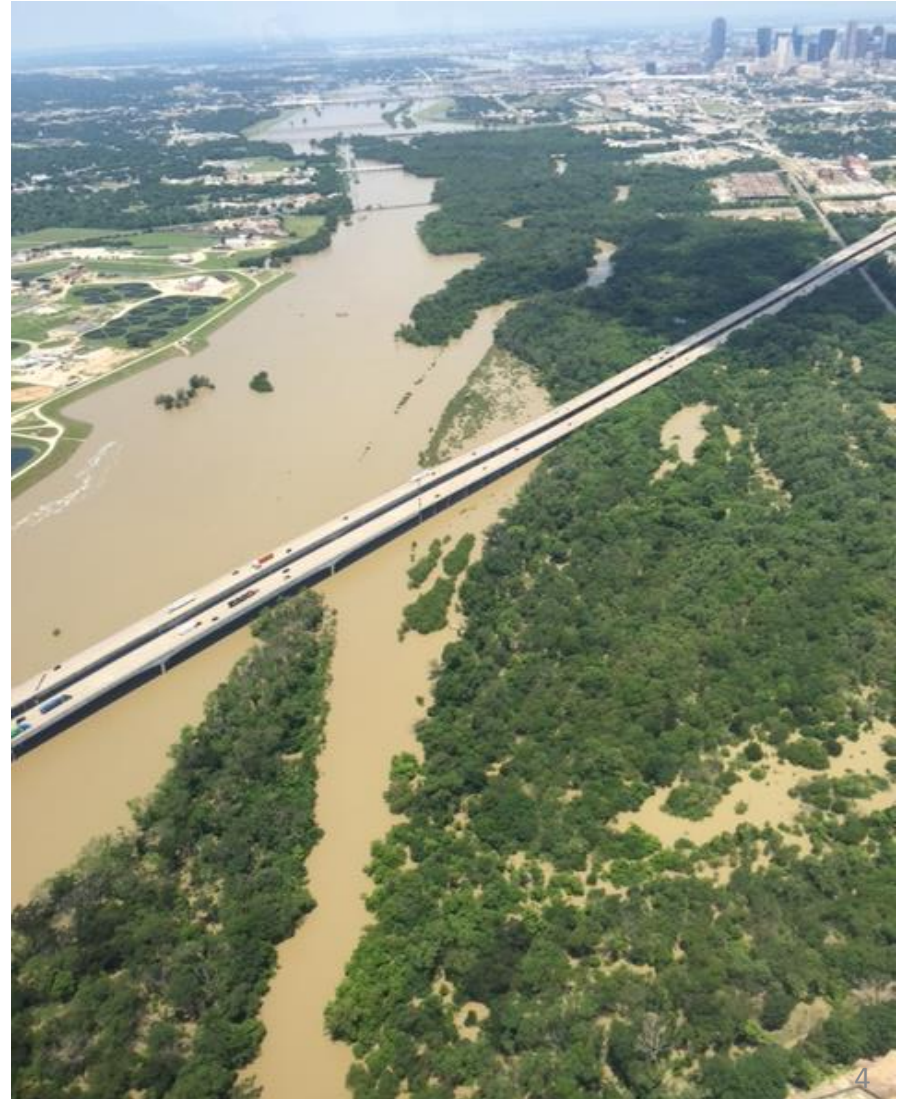
- Provide update on status of Dallas Floodway Extension [“DFE”] projects funding status
- Outline potential sources of funding
- Next steps

DFE Projects Overview

- USACE [“Corps”] has recommended to the Office of Budget and Management [“OMB”] a cost share project:
 - Repair erosion and make improvements to the channel at 1-45 and Trinity River near Lower Chain of Wetlands
 - Complete construction of joint-use maintenance roads/trails in the DFE
- Costs are estimated at \$15M of which the City would be required to cost share approximately \$7M
 - Upon waters receding, estimates may change

DFE Projects Overview

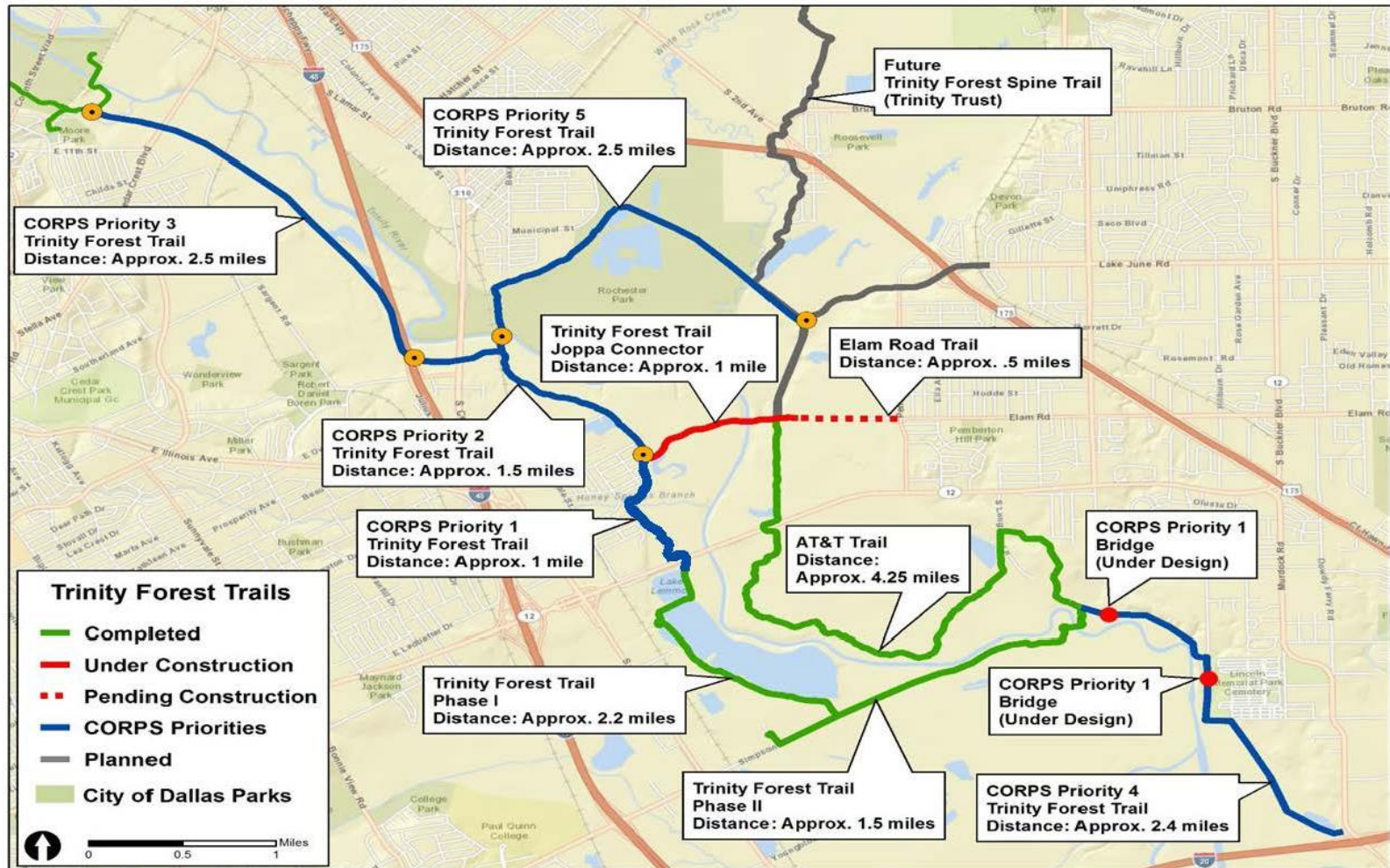
- Prior to the recent and ongoing flooding, there was approximately \$3 million in needed repairs and improvements to the channel at I-45
 - May be revised when waters recede and assessments are performed
- City responsible for approximately \$1.05M
 - Funding for match not yet identified



DFE Projects Overview

- Joint use maintenance trails funding approximately \$10M (map on following page)
- City responsible for approximately \$5M of which \$1.714K has been identified
 - \$1M from Stormwater for the maintenance trail near in the Lower Chain of Wetlands (blue hashed line)
 - \$414K from 2012 Bond Program (Runyon Creek)
 - \$300K from 2003 Bond Program

Maintenance Trails



Next Steps

- If the Corps receives funding, the City will need to identify and commit the required match in the amount of approximately \$6.05M (\$1.714K currently identified)
- Timing of Corps funding is unknown
- Remaining \$4.336M match could be funded with the following sources:
 - 1998 Bond Program funding from the Elm Fork
 - Private donations and grants as part of the Trinity Spine Trail Campaign from Audubon to Arboretum
 - Stormwater funding consistent with maintenance activities for flood control activities
 - Future bond programs

Summary

- The Corps has been a partner with the City on the Dallas Levee System which includes the Elm Fork, West Fork, Dallas Floodway and Dallas Floodway Extension
- The Corps has recommended a cost share project to address flood control improvements to the Trinity River at I-45 as well as the completion of the maintenance trail system to serve the mitigation areas and flood control structures to the Office of Management and Budget
- Funding for completion of the DFE Projects will fulfill commitments to continue supporting the Corps' efforts towards flood control and completion of components of the DFE
- Funding sources will be confirmed in the future, if Corps funding is allocated