Memorandum

DATE October 28, 2016

TO Honorable Mayor and Members of the City Council

SUBJECT The BIG Picture 2017 Capital Bond Program: Review of Citizen Input and Set Overall Policy Objectives

On Wednesday, November 2, 2016, you will be briefed on The BIG Picture 2017 Capital Bond Program: Review of Citizen Input and Set Overall Policy Objectives. The briefing materials are attached for your review.

Please feel free to contact me if you have questions or need additional information.

Jill A. Jordan, P.E.
Assistant City Manager

Attachment

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Ross A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zepeda, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Rick Galceran, P.E., Director, Public Works Department

“Dallas – Together, we do it better!”
The BIG Picture
2017 Capital Bond Program

Review of Citizen Input and Set Overall Policy Objectives
November 2, 2016 | DallasBond.com
Purpose

• Review citizen input
• Set the overall policy objectives-
  – Theme for the bond program
  – Guiding principles for selecting propositions and projects
  – General size of each proposition
• Next Steps
THE BOND PROCESS

Year-long process began April 2016 to end May 2017

- Technical Criteria
- Financial Capacity
- Public Input by Town halls
  Social Media Websites
- Needs Inventory
- Results of Public Input
  Staff works w/ Council on
  Propositions & Projects to Include
- Public Input to Recommended Propositions & Projects
- Council Deliberation & Call for Election
- Bond Program Election

2016
- May & Jun

2017
- May
Town Hall Meeting Statistics

• Meetings held between October 3-19, 2016
• Online survey was available on www.dallasbond.com October 3-20, 2016

• Results:
  • 31 town hall meetings were held
  • Total Attendance: 546
  • Average Attendance Per Meeting: 21
  • Public Input via online survey at www.dallasbond.com: 2,880
  • Project Suggestion Cards completed and returned: 234

• The City invested over 1,200 staff hours toward the 2017 Bond Program for updating the needs inventory, out reach, developing the website development, town hall meetings and briefing materials
Survey Questions

• Citizens were asked to answer 14 survey questions
• The combined town hall and online survey results are summarized on the following slides
• See the Appendix for detailed information
Results of Survey Questions

What should be the priority of the streets and transportation proposition:

<table>
<thead>
<tr>
<th>Letter</th>
<th>Answer Choice</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>Just maintain street conditions</td>
<td>7%</td>
</tr>
<tr>
<td>B.</td>
<td>Fund enough to maintain and improve overall street conditions</td>
<td>34%</td>
</tr>
<tr>
<td>C.</td>
<td>Evenly split between maintaining street conditions and working on all other types of projects such as sidewalks, and bike lanes</td>
<td>59%</td>
</tr>
</tbody>
</table>
Results of the Survey Questions

The streets proposition should concentrate on:

<table>
<thead>
<tr>
<th>Letter</th>
<th>Answer Choice</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>Local/residential streets</td>
<td>27%</td>
</tr>
<tr>
<td>B.</td>
<td>Thoroughfares/arterials</td>
<td>10%</td>
</tr>
<tr>
<td>C.</td>
<td>Evenly split</td>
<td>63%</td>
</tr>
</tbody>
</table>
Results of the Survey Questions

Please rank the top three priorities for the flood protection and drainage proposition

<table>
<thead>
<tr>
<th>Rank</th>
<th>Item</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Protect homes and businesses from flooding</td>
<td>33%</td>
</tr>
<tr>
<td>2</td>
<td>Control erosion that threatens public property</td>
<td>21%</td>
</tr>
<tr>
<td>3</td>
<td>Build/repair bridges and culverts</td>
<td>21%</td>
</tr>
<tr>
<td>4</td>
<td>Control erosion that threatens private property</td>
<td>18%</td>
</tr>
<tr>
<td>5</td>
<td>Purchase properties that have suffered repeated flood losses</td>
<td>7%</td>
</tr>
</tbody>
</table>
## Results of the Survey Questions

Please rank the top three priorities for the Park and Recreation proposition

<table>
<thead>
<tr>
<th>Rank</th>
<th>Item</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Neighborhood and community parks (loop trails, playgrounds, pavilions, sports field)</td>
<td>27%</td>
</tr>
<tr>
<td>2</td>
<td>Citywide and Regional Parks (Dallas Arboretum, Dallas Zoo, Downtown Parks, Kiest Park, White Rock Lake)</td>
<td>23%</td>
</tr>
<tr>
<td>3</td>
<td>Recreation Centers: renovation/expansion or new</td>
<td>18%</td>
</tr>
<tr>
<td>4</td>
<td>Linear Trails</td>
<td>12%</td>
</tr>
<tr>
<td>5</td>
<td>Land acquisition for new parks, green space and athletic fields</td>
<td>11%</td>
</tr>
<tr>
<td>6</td>
<td>Aquatics Master Plan Implementation</td>
<td>9%</td>
</tr>
</tbody>
</table>
### Results of the Survey Questions

**How would you prioritize funding for Fair Park in the 2017 Capital Bond Program**

<table>
<thead>
<tr>
<th>Letter</th>
<th>Answer Choice</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>High</td>
<td>32%</td>
</tr>
<tr>
<td>B.</td>
<td>Medium</td>
<td>37%</td>
</tr>
<tr>
<td>C.</td>
<td>Low</td>
<td>31%</td>
</tr>
</tbody>
</table>
Results of the Survey Questions

How you prioritize Library Facilities in the 2017 Capital Bond Program

<table>
<thead>
<tr>
<th>Letter</th>
<th>Answer Choice</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>High</td>
<td>43%</td>
</tr>
<tr>
<td>B.</td>
<td>Medium</td>
<td>35%</td>
</tr>
<tr>
<td>C.</td>
<td>Low</td>
<td>22%</td>
</tr>
</tbody>
</table>
# Results of the Survey Questions

How you prioritize Cultural Facilities in the 2017 Capital Bond Program

<table>
<thead>
<tr>
<th>Letter</th>
<th>Answer Choice</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>High</td>
<td>25%</td>
</tr>
<tr>
<td>B.</td>
<td>Medium</td>
<td>38%</td>
</tr>
<tr>
<td>C.</td>
<td>Low</td>
<td>37%</td>
</tr>
</tbody>
</table>
Results of the Survey Questions

How you prioritize Economic Development and Housing Projects in the 2017 Capital Bond Program

<table>
<thead>
<tr>
<th>Letter</th>
<th>Answer Choice</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>High</td>
<td>41%</td>
</tr>
<tr>
<td>B.</td>
<td>Medium</td>
<td>36%</td>
</tr>
<tr>
<td>C.</td>
<td>Low</td>
<td>23%</td>
</tr>
</tbody>
</table>
Results of the Survey Questions

How you prioritize Court Facilities in the 2017 Capital Bond Program

<table>
<thead>
<tr>
<th>Letter</th>
<th>Answer Choice</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>High</td>
<td>16%</td>
</tr>
<tr>
<td>B.</td>
<td>Medium</td>
<td>43%</td>
</tr>
<tr>
<td>C.</td>
<td>Low</td>
<td>41%</td>
</tr>
</tbody>
</table>
Results of the Survey Questions

How you prioritize Public Safety Police Facilities in the 2017 Capital Bond Program

<table>
<thead>
<tr>
<th>Letter</th>
<th>Answer Choice</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>High</td>
<td>52%</td>
</tr>
<tr>
<td>B.</td>
<td>Medium</td>
<td>33%</td>
</tr>
<tr>
<td>C.</td>
<td>Low</td>
<td>15%</td>
</tr>
</tbody>
</table>
Results of the Survey Questions

How you prioritize Public Safety Fire Facilities in the 2017 Capital Bond Program

<table>
<thead>
<tr>
<th>Letter</th>
<th>Answer Choice</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>High</td>
<td>51%</td>
</tr>
<tr>
<td>B.</td>
<td>Medium</td>
<td>36%</td>
</tr>
<tr>
<td>C.</td>
<td>Low</td>
<td>13%</td>
</tr>
</tbody>
</table>
Results of the Survey Questions

Where do you think the focus should be in the 2017 Capital Bond Program for City Facilities

<table>
<thead>
<tr>
<th>Letter</th>
<th>Answer Choice</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>Fix existing facilities or infrastructure</td>
<td>48%</td>
</tr>
<tr>
<td>B.</td>
<td>Reconstruct/Replace existing facilities or infrastructure</td>
<td>38%</td>
</tr>
<tr>
<td>C.</td>
<td>New facilities or infrastructure where none exist today</td>
<td>14%</td>
</tr>
</tbody>
</table>
## Results of the Survey Questions

### How did you hear about the meeting tonight

<table>
<thead>
<tr>
<th>Letter</th>
<th>Answer Choice</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>Email</td>
<td>33%</td>
</tr>
<tr>
<td>B.</td>
<td>Council Member Social Media</td>
<td>21%</td>
</tr>
<tr>
<td>C.</td>
<td>Facebook</td>
<td>4%</td>
</tr>
<tr>
<td>D.</td>
<td>Twitter</td>
<td>0%</td>
</tr>
<tr>
<td>E.</td>
<td>Newspaper Ad</td>
<td>2%</td>
</tr>
<tr>
<td>F.</td>
<td>Friend/Neighbor/Family Member</td>
<td>18%</td>
</tr>
<tr>
<td>G.</td>
<td>HOA/Crime Watch</td>
<td>7%</td>
</tr>
<tr>
<td>H.</td>
<td>Other</td>
<td>15%</td>
</tr>
</tbody>
</table>
Citizens’ Suggestions for Projects

• Aside from the surveys we received input through comment cards, facebook, twitter and call-ins.

• These are most frequent comment types we received
  – Streets New/Reconstruction/Repair/Resurface - 35
  – Modernize/build Senior Centers -26
  – Parks – 16
  – Economic Development and Housing - 11
  – Rec. Centers – 7
  – Flood Protection and Erosion Control - 6
  – Alleys (New/Reconstruction/Repair) – 5
  – Sidewalks - 5
  – Libraries - 5
  – Cultural Facilities – 4
## Citizen and Council Side By Side Exercise Results

<table>
<thead>
<tr>
<th>Proposition</th>
<th>Citizen Ranking on Top 5 Propositions</th>
<th>Council Allocation of dollars to Propositions from Monopoly Money Exercise</th>
</tr>
</thead>
<tbody>
<tr>
<td>Streets</td>
<td>22%</td>
<td>45%</td>
</tr>
<tr>
<td>Parks</td>
<td>14%</td>
<td>16%</td>
</tr>
<tr>
<td>Public Safety</td>
<td>14%</td>
<td>2%</td>
</tr>
<tr>
<td>Drainage</td>
<td>11%</td>
<td>2%</td>
</tr>
<tr>
<td>Eco and Housing</td>
<td>10%</td>
<td>8%</td>
</tr>
<tr>
<td>Libraries</td>
<td>9%</td>
<td>3%</td>
</tr>
<tr>
<td>Fair Park</td>
<td>7%</td>
<td>3%</td>
</tr>
<tr>
<td>City Facilities</td>
<td>6%</td>
<td>2%</td>
</tr>
<tr>
<td>Cultural Facilities</td>
<td>4%</td>
<td>4%</td>
</tr>
<tr>
<td>Court Facilities</td>
<td>3%</td>
<td>&gt;1%</td>
</tr>
</tbody>
</table>
Results of Council’s Monopoly Money Exercise
September 21, 2016

- Streets: 45%
- Parks: 16%
- Eco and Housing: 8%
- Libraries: 3%
- Fair Park: 3%
- City Facilities: 2%
- Cultural Facilities: 4%
- Public Safety: 2%
- Drainage: 2%
- Court Facilities: 0.5%
Selecting a Bond Program Vision

• Prior Themes

• 2006 Bond Program: “A Strategic Investment Protecting our City, Creating our Future”

• 2012 Bond Program: “A Strategic Investment in the Economic Health and Future of Dallas”
### Setting the Vision Based Upon Current Needs

<table>
<thead>
<tr>
<th>Proposition*</th>
<th>2006 BP Investment (M)</th>
<th>2012 BP Investment (M)</th>
<th>Current Needs Inventory</th>
<th>Major Maintenance (M)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>New (M)</td>
<td>Rehabilitation/Replacement (M)</td>
</tr>
<tr>
<td>Street and Transportation</td>
<td>$390</td>
<td>$261</td>
<td>$2,014</td>
<td>$2,857</td>
</tr>
<tr>
<td>Flood Protection &amp; Storm Drainage</td>
<td>$334</td>
<td>$326</td>
<td>$1,400</td>
<td>$358</td>
</tr>
<tr>
<td>Park &amp; Recreation</td>
<td>$343</td>
<td>$0</td>
<td>$157</td>
<td>$1,449</td>
</tr>
<tr>
<td>Library Facilities</td>
<td>$46</td>
<td>$0</td>
<td>$9</td>
<td>$102</td>
</tr>
<tr>
<td>Cultural Facilities</td>
<td>$61</td>
<td>$0</td>
<td>$60</td>
<td>$45</td>
</tr>
<tr>
<td>Courts Facilities</td>
<td>$8</td>
<td>$0</td>
<td>$0</td>
<td>$33</td>
</tr>
<tr>
<td>Economic Development &amp; Housing</td>
<td>$58 ($15Eco/$30 Housing)</td>
<td>$55 ($15Eco/$30 Housing)</td>
<td>$45</td>
<td>N/A</td>
</tr>
<tr>
<td>Fire Facilities</td>
<td>$57</td>
<td>$0</td>
<td>$35</td>
<td>$175</td>
</tr>
<tr>
<td>Police Facilities</td>
<td>$7</td>
<td>$0</td>
<td>$129</td>
<td>$179</td>
</tr>
<tr>
<td>City Facilities</td>
<td>$35</td>
<td>$0</td>
<td>$77</td>
<td>$113</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1.34 B</strong></td>
<td><strong>$642 M</strong></td>
<td><strong>$4.0 B</strong></td>
<td><strong>$5.31 B</strong></td>
</tr>
</tbody>
</table>

* Listed in historical order

Pending-Major Maintenance needs for facilities to be updated as condition assessments are completed Fall 2016
Selecting a Bond Program Vision - continued

• Suggested Themes
  • Back to the Basics
    • Sample projects could include: maintaining and improving street conditions and repairing critical buildings
  • Enhance Quality of Life
    • Sample projects could include: Local Streets, Neighborhood Parks, Libraries, Cultural Buildings
  • Fix Our Roads
    • Street only Bond Program
  • Focus on Public Safety
    • Sample projects could include: Police and Fire Facilities, Pump Stations, Traffic Signals, and Bridges
  • Invest in Big D
    • Samples Projects could include: Economic Development and Housing, Citywide Park projects, and improvements to Arterials
  • Picture Dallas
    • Council’s Vision for Dallas
Possible Guiding Principles for Selecting Projects

1. Maintain street condition versus address other mobility needs as well

2. Repair or replace existing buildings only vs including critical new facilities along with repairs

3. Take advantage of leveraging dollars from private or public entity sources
Streets Proposition

Should the distribution of street proposition funds be based on:

A. Split evenly amongst the Council Districts
B. Based on lane miles per Council District
C. Based on street conditions per Council District
# How to Distribute Street Funds

<table>
<thead>
<tr>
<th>Council District</th>
<th>Equally Divided into Dist. plus Mayor per $100M</th>
<th>Divided by % of Lane Miles in Dist. Per $100M</th>
<th>Divided by % of Lane Miles in Unsatisfactory Condition Per $100 M</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$6.7M</td>
<td>$6.4M</td>
<td>$4.2M</td>
</tr>
<tr>
<td>2</td>
<td>$6.7M</td>
<td>$8M</td>
<td>$7.6M</td>
</tr>
<tr>
<td>3</td>
<td>$6.7M</td>
<td>$8.4M</td>
<td>$4.8M</td>
</tr>
<tr>
<td>4</td>
<td>$6.7M</td>
<td>$7.8M</td>
<td>$8M</td>
</tr>
<tr>
<td>5</td>
<td>$6.7M</td>
<td>$6M</td>
<td>$6.4M</td>
</tr>
<tr>
<td>6</td>
<td>$6.7M</td>
<td>$9.1M</td>
<td>$6.8M</td>
</tr>
<tr>
<td>7</td>
<td>$6.7M</td>
<td>$7.4M</td>
<td>$6.7M</td>
</tr>
<tr>
<td>8</td>
<td>$6.7M</td>
<td>$7.4M</td>
<td>$6.2M</td>
</tr>
<tr>
<td>9</td>
<td>$6.7M</td>
<td>$7.7M</td>
<td>$11.8M</td>
</tr>
<tr>
<td>10</td>
<td>$6.7M</td>
<td>$6.2M</td>
<td>$6.6M</td>
</tr>
<tr>
<td>11</td>
<td>$6.7M</td>
<td>$5.3M</td>
<td>$7.9M</td>
</tr>
<tr>
<td>12</td>
<td>$6.7M</td>
<td>$5.3M</td>
<td>$4.6M</td>
</tr>
<tr>
<td>13</td>
<td>$6.7M</td>
<td>$8.6M</td>
<td>$10.8M</td>
</tr>
<tr>
<td>14</td>
<td>$6.7M</td>
<td>$6.3M</td>
<td>$7.7M</td>
</tr>
</tbody>
</table>

Should the distribution of street proposition funds be based on:

A. Split evenly amongst the Council Districts
B. Based on lane miles per Council District
C. Based on street conditions per Council District
Streets Proposition

Should the street proposition concentrate on:

A. Local/residential streets
B. Thoroughfares/arterials
C. Both
## Lane Mile Street Condition Data

<table>
<thead>
<tr>
<th>Street Type</th>
<th>Lane Miles</th>
<th>Condition</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Streets</td>
<td>8,000</td>
<td>66%</td>
</tr>
<tr>
<td>Thoroughfares</td>
<td>3,800</td>
<td>76%</td>
</tr>
<tr>
<td>Total</td>
<td>11,800</td>
<td>73%</td>
</tr>
</tbody>
</table>

Should the street proposition concentrate on:

A. Local/residential streets  
B. Thoroughfares/arterials  
C. Both
Streets Proposition

Should the street proposition focus on:

A. Maintaining street conditions ($400M)
B. Maintaining and improving street conditions ($500M+)
C. Split between maintaining street conditions and other projects such as alleys, sidewalks, bike facilities, and traffic signals
Parks Proposition

Rank your top three priorities in order:

A. Neighborhood and Community Parks
B. Citywide and Regional Parks
C. Linear Trails
D. Recreation Centers
E. Aquatics
F. Land Acquisition
Fair Park Proposition

Fair Park has $75M in priority one needs. How should Fair Park be addressed in the 2017 Capital Bond Program?

A. Fund the $75M in a separate proposition
B. Fund $75M in the Park proposition
C. Just fund a smaller amount
D. Wait until the decision has been made about Fair Park
### EARLY LOOK AT POSSIBLE PROPOSITIONS

**For $800M Bond Program**
*(Assumes through 2021)*

<table>
<thead>
<tr>
<th>PROPOSITION</th>
<th>COUNCIL MONOPOLY EXERCISE</th>
<th>LARGE STREETS AND CRITICAL BUILDINGS</th>
<th>DEPARTMENTAL HIGH PRIORITY REQUESTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STREETS &amp; TRANSPORTATION</td>
<td>$358M</td>
<td>$500M</td>
<td>$500M</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT &amp; HOUSING</td>
<td>$66M</td>
<td>$45M</td>
<td>$45M</td>
</tr>
<tr>
<td>PARKS &amp; RECREATION</td>
<td>$130M</td>
<td>$50M</td>
<td>$275M</td>
</tr>
<tr>
<td>CULTURAL FACILITIES</td>
<td>$29M</td>
<td>$0M*</td>
<td>$27M</td>
</tr>
<tr>
<td>PUBLIC SAFETY (Police &amp; Fire)</td>
<td>$12M</td>
<td>$60M</td>
<td>$122M</td>
</tr>
<tr>
<td>CITY FACILITIES</td>
<td>$17M</td>
<td>$40M</td>
<td>$78M</td>
</tr>
<tr>
<td>FAIR PARK</td>
<td>$28M</td>
<td>$20M</td>
<td>$75M</td>
</tr>
<tr>
<td>COURT FACILITIES</td>
<td>$2M</td>
<td>$0</td>
<td>$33M</td>
</tr>
<tr>
<td>LIBRARIES</td>
<td>$20M</td>
<td>$20M</td>
<td>$43M</td>
</tr>
<tr>
<td>FLOOD PROTECTION</td>
<td>$16M</td>
<td>$65M</td>
<td>$100M</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$694</strong></td>
<td><strong>$800</strong></td>
<td><strong>$1.3B</strong></td>
</tr>
</tbody>
</table>

*Cover major maintenance of cultural facilities under City Facilities*
Council Straw Poll

Council direction is needed to:

- Confirm the bond program size
- Set the propositions and their approximate size
- Discuss the overall theme and guiding principles for the bond program
Next Steps

• Work with council members on district projects and needs

• Presentation of the City Manager’s Recommended 2017 Capital Bond Program - January 4, 2017

• Second round of town hall meetings - January 4th through January 20th, 2017

• Public Hearing – January 25, 2017

• Council deliberations - Feb 1, 2017

• Call election - Feb 8, 2017

• Election - May 6, 2017

• Likely first council award for the 2017 resurfacing contract - May 24, 2017 (assuming passage)
Appendices

Appendix A: Survey Results By Council District Town Hall Meetings

Appendix B: Survey Results For Online and Bond Town Hall Meetings

Appendix C: Park and Recreation Proposition Data

Appendix D: Effect on Propositions By Having a Smaller Bond Program

Appendix E: Breakdown of Local vs Thoroughfares Street Conditions

Appendix F: Results from the 2016 Citizen Survey
Appendix A
Survey Results By Council District
Town Hall Meetings
## Results of Survey Questions From Town Hall Meetings

What should be the priority of the streets and transportation proposition:

<table>
<thead>
<tr>
<th>District</th>
<th>Just maintain street conditions (%)</th>
<th>Fund enough to maintain and improve overall street conditions (%)</th>
<th>Evenly split between maintaining street conditions and working on all other types of projects such as sidewalks, and bike lanes (%)</th>
</tr>
</thead>
<tbody>
<tr>
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<td>5.26</td>
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*District 1 and District 3 Joint Meeting
## Results of Survey Questions From Town Hall Meetings

The streets proposition should concentrate on:

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<tr>
<th>District</th>
<th>Local/residential streets (%)</th>
<th>Thoroughfares/arterials (%)</th>
<th>Evenly split (%)</th>
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### Results of Survey Questions From Town Hall Meetings

Please rank the top three priorities for the flood protection and drainage proposition:

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<tr>
<th>District</th>
<th>Protect homes and businesses from flooding (%)</th>
<th>Control erosion that threatens public property (%)</th>
<th>Control erosion that threatens private property (%)</th>
<th>Build/repair bridges and culverts (%)</th>
<th>Purchase properties that have suffered repeated flood losses (%)</th>
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</table>
### Results of Survey Questions From Town Hall Meetings

Please rank the top three priorities for the Park and Recreation proposition:

<table>
<thead>
<tr>
<th>District</th>
<th>Aquatics Master Plan Implementation (%)</th>
<th>Citywide and Regional Parks (Dallas Arboretum, Dallas Zoo, Downtown Parks, Kiest Park, White Rock Lake) (%)</th>
<th>Linear Trails (%)</th>
<th>Neighborhood and community parks (loop trails, playgrounds, pavilions, sports field) (%)</th>
<th>Recreation Centers: renovation/expansion or new (%)</th>
<th>Land acquisition for new parks, green space and athletic fields (%)</th>
<th>Fair Park (%)</th>
</tr>
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<tbody>
<tr>
<td>1 &amp; 3</td>
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<td>Survey not used in Virtual Townhall Meetings</td>
</tr>
</tbody>
</table>

* For District 9 meetings only, Fair Park was added to this question.
## Results of Survey Questions From Town Hall Meetings

### How would you prioritize funding for Fair Park in the 2017 Capital Bond Program:

<table>
<thead>
<tr>
<th>District</th>
<th>High (%)</th>
<th>Medium (%)</th>
<th>Low (%)</th>
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</thead>
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<tr>
<td>1 &amp; 3</td>
<td>38.10</td>
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- Council Member removed this question from District 9 surveys
- Survey not used in Virtual Townhall Meetings
## Results of Survey Questions From Town Hall Meetings

### How you prioritize Library Facilities in the 2017 Capital Bond Program

<table>
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<th>High (%)</th>
<th>Medium (%)</th>
<th>Low (%)</th>
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Survey not used in Virtual Townhall Meetings
### Results of Survey Questions From Town Hall Meetings

**How you prioritize Cultural Facilities in the 2017 Capital Bond Program:**

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Survey not used in Virtual Townhall Meetings
## Results of Survey Questions From Town Hall Meetings

**How you prioritize Economic Development and Housing Projects in the 2017 Capital Bond Program:**

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<th>Low (%)</th>
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**Survey not used in Virtual Townhall Meetings**
### Results of Survey Questions From Town Hall Meetings

**How you prioritize Court Facilities in the 2017 Capital Bond Program:**

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Survey not used in Virtual Townhall Meetings
### Results of Survey Questions From Town Hall Meetings

#### How you prioritize Public Safety Police Facilities in the 2017 Capital Bond Program:

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Survey not used in Virtual Townhall Meetings
## Results of Survey Questions From Town Hall Meetings

How you prioritize Public Safety Fire Facilities in the 2017 Capital Bond Program:

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Appendix B
Survey Results For Online and Bond Town Hall Meetings
Results of Survey Questions

What should be the priority of the streets and transportation proposition:

A. Just maintain street conditions
B. Fund enough to maintain and improve overall street conditions
C. Evenly split between maintaining street conditions and working on all other types of projects such as sidewalks, and bike lanes

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Results of the Survey Questions

The streets proposition should concentrate on:
A. Local/residential streets
B. Thoroughfares/arterials
C. Evenly split

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<td>64%</td>
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Results of the Survey Questions

Please rank the top three priorities for the flood protection and drainage proposition

A. Protect homes and businesses from flooding
B. Control erosion that threatens public property
C. Control erosion that threaten private property
D. Build/Repair bridges and culverts
E. Purchase private property that have suffered repeated flood losses

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<td>B. 19%</td>
<td>C. 16%</td>
<td>E. 10%</td>
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Results of the Survey Questions

Please rank the top three priorities for the Park and Recreation proposition

A. Aquatics Master Plan Implementation
B. Citywide and Regional Parks (Dallas Arboretum, Dallas Zoo, Downtown Parks, Kiest Park, White Rock Lake)
C. Linear Trails
D. Neighborhood and Community Parks (loop trails, playgrounds, pavilions, sports fields)
E. Recreation Centers: renovations/expansion or new
F. Land Acquisition for new parks, green space and athletic fields

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<td>F. 11%</td>
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<td>C. 12%</td>
<td>F. 12%</td>
<td>A. 8%</td>
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How would you prioritize funding for Fair Park in the 2017 Capital Bond Program

A. High
B. Medium
C. Low

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<th>C.</th>
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Results of the Survey Questions

How you prioritize Library Facilities in the 2017 Capital Bond Program

A. High  
B. Medium  
C. Low

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Results of the Survey Questions

How you prioritize Cultural Facilities in the 2017 Capital Bond Program

A. High
B. Medium
C. Low

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Results of the Survey Questions

How you prioritize Economic Development and Housing Projects in the 2017 Capital Bond Program

A. High
B. Medium
C. Low

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<th>C.</th>
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Results of the Survey Questions

How you prioritize Court Facilities in the 2017 Capital Bond Program

A. High
B. Medium
C. Low

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Results of the Survey Questions

How you prioritize Public Safety Police Facilities in the 2017 Capital Bond Program

A. High
B. Medium
C. Low

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Results of the Survey Questions

How you prioritize Public Safety Fire Facilities in the 2017 Capital Bond Program

A. High
B. Medium
C. Low

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Results of the Survey Questions

Where do you think the focus should be in the 2017 Capital Bond Program for City Facilities

A. Fix existing facilities or infrastructure
B. Reconstruct/Replace existing facilities or infrastructure
C. New facilities or infrastructure where none exist today

<table>
<thead>
<tr>
<th>Type</th>
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<th>B.</th>
<th>C.</th>
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<tbody>
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<td>38%</td>
<td>13%</td>
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<tr>
<td>Town Hall</td>
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<td>37%</td>
<td>18%</td>
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</table>
## Results of Survey Questions

### Online Results

<table>
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<tr>
<th>Rank</th>
<th>Proposition</th>
<th>Percent</th>
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<tr>
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<td>Streets</td>
<td>23%</td>
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<tr>
<td>2</td>
<td>Parks</td>
<td>13%</td>
</tr>
<tr>
<td>3</td>
<td>Public Safety</td>
<td>13%</td>
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<tr>
<td>4</td>
<td>Drainage</td>
<td>11%</td>
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<tr>
<td>5</td>
<td>Eco and Housing</td>
<td>10%</td>
</tr>
<tr>
<td>6</td>
<td>Libraries</td>
<td>9%</td>
</tr>
<tr>
<td>7</td>
<td>Fair Park</td>
<td>8%</td>
</tr>
<tr>
<td>8</td>
<td>City Facilities</td>
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<tr>
<td>9</td>
<td>Cultural Facilities</td>
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<tr>
<td>10</td>
<td>Court Facilities</td>
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# Results of Survey Questions

## Bond Town Hall Meeting Results

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<td>22%</td>
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<td>Public Safety</td>
<td>16%</td>
</tr>
<tr>
<td>3</td>
<td>Parks</td>
<td>15%</td>
</tr>
<tr>
<td>4</td>
<td>Drainage</td>
<td>12%</td>
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<tr>
<td>5</td>
<td>Eco and Housing</td>
<td>10%</td>
</tr>
<tr>
<td>6</td>
<td>Libraries</td>
<td>9%</td>
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<tr>
<td>7</td>
<td>City Facilities</td>
<td>6%</td>
</tr>
<tr>
<td>8</td>
<td>Fair Park</td>
<td>5%</td>
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<tr>
<td>9</td>
<td>Cultural Facilities</td>
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</tr>
<tr>
<td>10</td>
<td>Court Facilities</td>
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</table>
Results of the Survey Questions

How did you hear about the meeting tonight:
A. Email
B. Council Member Social Media
C. Facebook
D. Twitter
E. Newspaper Ad
F. Friend/Neighbor/Family Member
G. HOA/Crime Watch
H. Other

<table>
<thead>
<tr>
<th>Type</th>
<th>A.</th>
<th>B.</th>
<th>C.</th>
<th>D.</th>
<th>E.</th>
<th>F.</th>
<th>G.</th>
<th>H.</th>
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<tr>
<td>Town Hall</td>
<td>33%</td>
<td>21%</td>
<td>4%</td>
<td>0%</td>
<td>2%</td>
<td>18%</td>
<td>7%</td>
<td>15%</td>
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</tbody>
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Appendix C

Park and Recreation Proposition Data
Park and Recreation Proposition

City Council Briefing
November 2, 2016
Background Information

• Park and Recreation has not had a bond program in 10 years
• Needs total $2.2B, with $610M of this being Tier 1 (fix what is broken) category
• Parks yield a 1:7 return on investment
• Trails yield a 1:50 return on investment
  – Katy Trail/Trinity Strand Trails are examples
• Parks have driven economic development
  – Klyde Warren and Main Street Garden are examples
• There are land acquisition needs to address access, equity, health, environment, and needs for athletic complexes
  – Land values increase over time, so there is an urgency to purchase land
## Park and Recreation Proposition – Options

<table>
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<tr>
<th>Options:</th>
<th>Description</th>
<th>$300M</th>
<th>$600M</th>
<th>$800M</th>
<th>Notes</th>
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<td>1.</td>
<td><strong>Major maintenance</strong></td>
<td>$ 9,000,000</td>
<td>$ 10,000,000</td>
<td>$ 10,000,000</td>
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<tr>
<td>2.</td>
<td><strong>Safety, Code, Environmental</strong></td>
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<td>$ 4,000,000</td>
<td>$ 4,000,000</td>
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<tr>
<td>3.</td>
<td><strong>Aquatics Master Plan Implementation</strong></td>
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<td>$ 31,000,000</td>
<td>$ 31,000,000</td>
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<tr>
<td>4.</td>
<td><strong>Carpenter Park/Downtown Parks</strong></td>
<td>$ 15,000,000</td>
<td>$ 15,000,000</td>
<td>$ 15,000,000</td>
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<tr>
<td>5.</td>
<td><strong>Loop (Circuit) Trail</strong></td>
<td>$ 13,000,000</td>
<td>$ 13,000,000</td>
<td>$ 13,000,000</td>
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</tr>
<tr>
<td>6.</td>
<td><strong>Northaven Trail</strong></td>
<td>$ 5,000,000</td>
<td>$ 5,000,000</td>
<td>$ 5,000,000</td>
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<tr>
<td>7.</td>
<td><strong>Neighborhood and Community Parks</strong></td>
<td>-</td>
<td>$ 60,000,000</td>
<td>$ 102,000,000</td>
<td>7</td>
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<tr>
<td>8.</td>
<td><strong>Projects with match funding</strong></td>
<td>$ -</td>
<td>$ 12,000,000</td>
<td>$ 20,000,000</td>
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<tr>
<td></td>
<td><strong>Park Proposition</strong></td>
<td>$ 75,000,000</td>
<td>$ 150,000,000</td>
<td>$ 200,000,000</td>
<td>9</td>
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<tr>
<td></td>
<td><strong>Fair Park</strong></td>
<td>$ 20,000,000</td>
<td>$ 25,000,000</td>
<td>$ 30,000,000</td>
<td>10</td>
</tr>
</tbody>
</table>

1. Park and Recreation Board has not made recommendations yet on the options
2. Facility Condition Assessment results are not available yet
3. Parks for Downtown Dallas has committed $35M for 4 downtown parks, to be matched by the City in the amount of $35M
4. Could be included in Mobility and Streets Services proposition
5. $4.286M average/Council District in $150M Park Proposition and $7.286M average/CD in $200M Park Proposition
6. Assumes Fair Park is a separate proposition
## Projects with match funding

<table>
<thead>
<tr>
<th>Organization / Project</th>
<th>Private / Governmental Match</th>
<th>City Match Request</th>
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<tbody>
<tr>
<td>Circuit Trail Conservancy (Circuit Trail)</td>
<td>$23M</td>
<td>$20M</td>
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<tr>
<td>Dallas Arboretum</td>
<td>$6.6M</td>
<td>$2.2M</td>
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<tr>
<td>Dallas Midtown Park Foundation (Midtown Park)</td>
<td>$15M</td>
<td>$15M</td>
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<tr>
<td>Dallas Zoo</td>
<td>$12.5M</td>
<td>$12.5M</td>
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<tr>
<td>Elm Fork Greenbelt Trail and Nature Center</td>
<td>$2M</td>
<td>$4.1M</td>
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<tr>
<td>Ferguson Road Initiative (FRI) (White Rock Hills Rec. Ctr.)</td>
<td>$30M</td>
<td>$5M</td>
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<tr>
<td>Friends of the Katy Trail (Katy Trail)</td>
<td>$20M</td>
<td>$10M</td>
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<tr>
<td>Klyde Warren Park / Akard Sky Park (City match includes TIF/Eco)</td>
<td>$50M</td>
<td>$40M</td>
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<tr>
<td>Northaven Trail – Connection</td>
<td>$16M</td>
<td>$5M</td>
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<tr>
<td>Parks for Downtown Dallas (4 Downtown Parks)</td>
<td>$35M</td>
<td>$35M</td>
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<tr>
<td>Trinity Strand Trail</td>
<td>$6.5M</td>
<td>$6.5M</td>
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<tr>
<td>White Rock Lake Stone Conservancy (Stone Tables)</td>
<td>$0.4M</td>
<td>$0.36M</td>
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<tr>
<td><strong>Totals:</strong></td>
<td><strong>$217M</strong></td>
<td><strong>$156M</strong></td>
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</table>

Note: Additional commitments pending
## Needs Inventory By Categories

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<tr>
<th>Category</th>
<th>Examples of projects included</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Aquatic Facilities</td>
<td>Implementation of Aquatics Master Plan: new Family Aquatic Centers to replace existing pools, Spraygrounds, Bahama Beach improvements</td>
<td>$ 42,970,000</td>
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<tr>
<td>ADA / Code Compliance</td>
<td>Provide accessibility throughout Park system, fire alarm systems, other code required improvements</td>
<td>$ 31,548,250</td>
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<tr>
<td>Signature Parks: Arboretum</td>
<td>Rest rooms, garden education center, food service</td>
<td>$ 45,540,000</td>
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<tr>
<td>Downtown Parks</td>
<td>New parks, major maintenance and improvements to existing parks</td>
<td>$ 145,172,676</td>
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<tr>
<td>Signature Parks: Fair Park</td>
<td>Major maintenance, ADA, safety, security and art conservation</td>
<td>$ 241,548,673</td>
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<tr>
<td>Signature Parks: Zoo</td>
<td>New animal exhibits and improvements to existing exhibits, parking improvements, and new visitor facilities</td>
<td>$ 127,695,797</td>
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<tr>
<td>Environmental Conservation</td>
<td>Erosion control, dam safety, drainage improvements, and dredging</td>
<td>$ 92,161,306</td>
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<tr>
<td>Historic Restoration</td>
<td>Restoration of historic buildings and site elements</td>
<td>$ 11,472,258</td>
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<tr>
<td>Land Acquisition</td>
<td>Acquisition of land for new parks, open space, and athletic fields</td>
<td>$ 286,977,389</td>
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<tr>
<td>Playgrounds</td>
<td>New, expanded or replacement playgrounds</td>
<td>$ 14,864,438</td>
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<tr>
<td>Recreation Facilities – Indoor</td>
<td>Recreation centers: major maintenance, additions, renovations, new, replacements</td>
<td>$ 219,060,529</td>
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<td>Recreation Facilities – Outdoor</td>
<td>Sports fields; skate parks; tennis, volleyball and basketball courts</td>
<td>$ 294,326,467</td>
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<td>Service Facilities</td>
<td>Maintenance facilities</td>
<td>$ 16,978,966</td>
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<td>Site Development</td>
<td>Loop and connecting trails at parks, signage, pavilions, picnic tables, benches</td>
<td>$ 435,161,513</td>
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<tr>
<td>Trail Development</td>
<td>Linear trails and networks</td>
<td>$ 200,095,408</td>
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<tr>
<td><strong>Totals</strong></td>
<td></td>
<td>$ 2,213,467,570</td>
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# Needs By Council District

<table>
<thead>
<tr>
<th>Council District</th>
<th>Tier 1 – Fix what is broken</th>
<th>Tier 2 – Fill in gaps in service</th>
<th>Tier 3 – New trends</th>
<th>Total Amount</th>
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<td>1</td>
<td>$15,164,076</td>
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<td>CW/ Multiple CDs*</td>
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<td>$1,448,573,998</td>
<td>$156,814,300</td>
<td>$2,213,467,570</td>
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* Recreation Centers are included in City Wide (CW) amounts
Examples of City Wide Projects

• Aquatics Master Plan Implementation
• Linear Trails (Circuit/Loop Trail, Connections between parks, transit stations, and/or different parts of City)
• Downtown Parks
• Signature and City Wide Parks: White Rock Lake, Kiest Park, Turtle Creek Greenbelt Park, Dallas Zoo, Dallas Arboretum, Crawford Memorial Park
• Environmental (Dredging, Erosion Control, Dam Safety)
• Code, ADA, Safety, Security
• Land Acquisition
• Athletic Complexes (Soccer, Skatepark, Baseball, Tennis, Etc.)
• Recreation Centers
## Park and Recreation Board’s Initial Priorities*

<table>
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<tr>
<th>Items</th>
<th>Ranking</th>
<th>Notes</th>
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<td>Aquatics - Phase 2 MP</td>
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<td>Neighborhood/Community Parks</td>
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<td>Match Fund Projects</td>
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<td>Land Acquisition</td>
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<td>Linear Trails</td>
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<td>Signature Parks</td>
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<td><strong>Match Funding:</strong></td>
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<tr>
<td>Dallas Arboretum</td>
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<tr>
<td>Circuit Trail</td>
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<td>White Rock Hills Recreation Center</td>
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<td>Midtown Park</td>
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<td>Trinity Strand Trail</td>
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<tr>
<td>White Rock Lake - Stone Tables</td>
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<td>Northaven Trail Connection</td>
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<td>Dallas Zoo</td>
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<td>Tie</td>
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<td>Katy Trail</td>
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<td>Tie</td>
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<td>Klyde Warren/Akard Sky Park</td>
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<td>Tie</td>
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</tbody>
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* Straw vote at the September 15, 2016 Park and Recreation Board meeting
Appendix D

Effect on Propositions By Having a Smaller Bond Program
## Impacts of a Smaller Bond Program

Based upon addressing critical short term needs

<table>
<thead>
<tr>
<th>FUNDING AMOUNT</th>
<th>STREETS</th>
<th>ECO DEV</th>
<th>PARKS</th>
<th>CULTURAL</th>
<th>PUBLIC SAFETY</th>
<th>CITY FACILITIES</th>
<th>FAIR PARK</th>
<th>COURTS</th>
<th>LIBRARIES</th>
<th>FLOOD PROTECTION</th>
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<tbody>
<tr>
<td><strong>$600M</strong>&lt;br&gt;Assumes through 2020</td>
<td><strong>$345M</strong></td>
<td><strong>$300M</strong></td>
<td><strong>$30M</strong></td>
<td><strong>$30M</strong></td>
<td><strong>$5M</strong></td>
<td><strong>$25M</strong></td>
<td><strong>$40M</strong></td>
<td><strong>$15M</strong></td>
<td><strong>$0M</strong></td>
<td><strong>$10M</strong></td>
</tr>
<tr>
<td>• Maintain streets at current levels</td>
<td>• HOU</td>
<td>• Trails</td>
<td>• Rec Centers or Citywide</td>
<td>• Security Upgrades</td>
<td>• Major Maint.</td>
<td>• Pump station</td>
<td>• Building &amp; Channel replacement</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>• Traffic Signals</td>
<td>$20M</td>
<td>$10M</td>
<td>$5M</td>
<td>New Fire Station</td>
<td>roofs HVAC</td>
<td>$65M</td>
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<td></td>
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<tr>
<td>• Petition and Target Neighborhoods</td>
<td>$5M</td>
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<td>$900K</td>
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<tr>
<td>• Alleys</td>
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<td>Black Dance Thtr. Renovations</td>
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<td></td>
<td></td>
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<tr>
<td>• Sidewalks</td>
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<td></td>
<td>$500K</td>
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<td>• Bridges</td>
<td>$5M</td>
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<td>Local Cultural Ctr Renovations</td>
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<tr>
<td><strong>$300M</strong>&lt;br&gt;Assumes through 2019</td>
<td><strong>$246M</strong></td>
<td><strong>$10M</strong></td>
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<td><strong>$10M</strong></td>
<td><strong>$0M</strong></td>
<td><strong>$0M</strong></td>
<td><strong>$0M</strong></td>
<td><strong>$0M</strong></td>
<td><strong>$0M</strong></td>
<td><strong>$15M</strong></td>
</tr>
<tr>
<td>• Maintain streets at current levels</td>
<td>HOU</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Building &amp; Channel replacement</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>• HOU</td>
<td>Trails</td>
<td>Rec Centers or Citywide</td>
<td>Security Upgrades</td>
<td>Major Maint. roofs HVAC</td>
<td>Major repairs</td>
<td>Building &amp; Channel replacement</td>
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<td></td>
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</tbody>
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Appendix E

Breakdown of Local vs Thoroughfares Street Conditions
<table>
<thead>
<tr>
<th>Council District</th>
<th>Street Conditions</th>
<th>A (Lane Miles)</th>
<th>B (Lane Miles)</th>
<th>C (Lane Miles)</th>
<th>D (Lane Miles)</th>
<th>E (Lane Miles)</th>
<th>Total (Lane Miles)</th>
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<tr>
<td><strong>Local/Residential</strong></td>
<td></td>
<td>24 5%</td>
<td>76 15%</td>
<td>293 57%</td>
<td>77 15%</td>
<td>48 9%</td>
<td>518 100%</td>
</tr>
<tr>
<td>Arterials/Thoroughfares</td>
<td></td>
<td>10 4%</td>
<td>52 22%</td>
<td>153 65%</td>
<td>14 6%</td>
<td>5 2%</td>
<td>234 100%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>34 5%</td>
<td>128 17%</td>
<td>446 59%</td>
<td>91 12%</td>
<td>53 7%</td>
<td>752 100%</td>
</tr>
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<td></td>
<td>8 1%</td>
<td>62 12%</td>
<td>274 51%</td>
<td>98 18%</td>
<td>93 17%</td>
<td>535 100%</td>
</tr>
<tr>
<td>Arterials/Thoroughfares</td>
<td></td>
<td>15 4%</td>
<td>64 16%</td>
<td>254 63%</td>
<td>51 13%</td>
<td>10 5%</td>
<td>403 100%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>23 2%</td>
<td>126 13%</td>
<td>528 56%</td>
<td>149 16%</td>
<td>112 12%</td>
<td>938 100%</td>
</tr>
<tr>
<td><strong>Local/Residential</strong></td>
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<td>128 21%</td>
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<td>57 9%</td>
<td>623 100%</td>
</tr>
<tr>
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<td>64 16%</td>
<td>254 63%</td>
<td>51 13%</td>
<td>10 5%</td>
<td>403 100%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>45 3%</td>
<td>192 26%</td>
<td>587 57%</td>
<td>126 13%</td>
<td>67 9%</td>
<td>986 100%</td>
</tr>
<tr>
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<td>333 53%</td>
<td>75 12%</td>
<td>57 9%</td>
<td>623 100%</td>
</tr>
<tr>
<td>Arterials/Thoroughfares</td>
<td></td>
<td>7 2%</td>
<td>19 3%</td>
<td>98 18%</td>
<td>19 4%</td>
<td>5 1%</td>
<td>137 100%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>37 2%</td>
<td>147 24%</td>
<td>539 56%</td>
<td>94 9%</td>
<td>62 10%</td>
<td>882 100%</td>
</tr>
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<td>5 1%</td>
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<td>539 56%</td>
<td>94 9%</td>
<td>62 10%</td>
<td>882 100%</td>
</tr>
</tbody>
</table>
Appendix F

Results from the 2016 Citizen Survey
<table>
<thead>
<tr>
<th>Category of Service</th>
<th>Most Important</th>
<th>Most Important Rank</th>
<th>Satisfaction</th>
<th>Satisfaction Rank</th>
<th>Importance-Satisfaction Rating</th>
<th>I-S Rating Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Very High Priority (IS &gt; .20)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance of infrastructure</td>
<td>57%</td>
<td>1</td>
<td>31%</td>
<td>18</td>
<td>0.3933</td>
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</tr>
<tr>
<td><strong>High Priority (IS .10-.20)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Neighborhood code enforcement</td>
<td>31%</td>
<td>3</td>
<td>45%</td>
<td>16</td>
<td>0.1705</td>
<td>2</td>
</tr>
<tr>
<td>Police services</td>
<td>50%</td>
<td>2</td>
<td>66%</td>
<td>13</td>
<td>0.1700</td>
<td>3</td>
</tr>
<tr>
<td><strong>Medium Priority (IS &lt;.10)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Land use, planning and zoning</td>
<td>15%</td>
<td>9</td>
<td>41%</td>
<td>17</td>
<td>0.0885</td>
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<tr>
<td>Traffic signal timing</td>
<td>18%</td>
<td>7</td>
<td>51%</td>
<td>15</td>
<td>0.0882</td>
<td>5</td>
</tr>
<tr>
<td>Drinking water</td>
<td>28%</td>
<td>4</td>
<td>78%</td>
<td>9</td>
<td>0.0616</td>
<td>6</td>
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<tr>
<td>Customer service provided by city employees</td>
<td>15%</td>
<td>11</td>
<td>67%</td>
<td>12</td>
<td>0.0495</td>
<td>7</td>
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<tr>
<td>The City's parks and recreation system</td>
<td>18%</td>
<td>6</td>
<td>78%</td>
<td>8</td>
<td>0.0396</td>
<td>8</td>
</tr>
<tr>
<td>Municipal court services</td>
<td>7%</td>
<td>15</td>
<td>60%</td>
<td>14</td>
<td>0.0280</td>
<td>9</td>
</tr>
<tr>
<td>Solid waste services</td>
<td>15%</td>
<td>10</td>
<td>82%</td>
<td>6</td>
<td>0.0270</td>
<td>10</td>
</tr>
<tr>
<td>Ambulance/emergency medical services</td>
<td>22%</td>
<td>5</td>
<td>88%</td>
<td>4</td>
<td>0.0264</td>
<td>11</td>
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<tr>
<td>Storm drainage</td>
<td>10%</td>
<td>13</td>
<td>74%</td>
<td>10</td>
<td>0.0260</td>
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<td>Fire services</td>
<td>17%</td>
<td>8</td>
<td>86%</td>
<td>5</td>
<td>0.0238</td>
<td>13</td>
</tr>
<tr>
<td>Sewer services</td>
<td>10%</td>
<td>12</td>
<td>82%</td>
<td>7</td>
<td>0.0180</td>
<td>14</td>
</tr>
<tr>
<td>Public information services</td>
<td>6%</td>
<td>17</td>
<td>71%</td>
<td>11</td>
<td>0.0174</td>
<td>15</td>
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<tr>
<td>Public library services</td>
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<td>16</td>
<td>89%</td>
<td>3</td>
<td>0.0066</td>
<td>16</td>
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<tr>
<td>Arts and cultural programs</td>
<td>9%</td>
<td>14</td>
<td>95%</td>
<td>1</td>
<td>0.0045</td>
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<tr>
<td>Overall quality of Dallas Love Field Airport</td>
<td>3%</td>
<td>18</td>
<td>91%</td>
<td>2</td>
<td>0.0027</td>
<td>18</td>
</tr>
</tbody>
</table>

**Overall Priorities:**

- Maintenance of infrastructure
- Police services
- Ambulance/emergency medical services
- Storm drainage
- Fire services