

Memorandum



CITY OF DALLAS

DATE August 17, 2018

Honorable Mayor and Members of the City Council:
TO Councilmember Casey Thomas, II (Chair), Deputy Mayor Pro Tem Adam Medrano
(Vice Chair), Councilmember Omar Narvaez, Councilmember Mark Clayton,
Councilmember B. Adam McGough

SUBJECT **FY 2018-19 Budget Amendments**

Summary

On Monday, August 20, 2018, the Human and Social Needs Committee Chair, Council Member Casey Thomas, II, will open discussion for FY 2018-19 Budget Amendments.

Background

The amendments will encompass five departments: Welcoming Communities & Immigrant Affairs, Office of Equity & Human Rights, Community Courts, Office of Community Care and Office of Homeless Solutions, which all provide services and programs to meet basic human needs by focusing on prevention or resolution of systemic problems.

Please contact me if you have any questions or require any additional information.

A handwritten signature in blue ink, appearing to read 'Nadia Hardy', with a large, stylized flourish above the name.

Nadia Chandler Hardy
Chief of Community Services

c: T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors