

# Memorandum



CITY OF DALLAS

DATE October 29, 2018

Honorable Mayor and Members of the City Council:

TO Mayor Pro Tem Casey Thomas, II (Chair), Deputy Mayor Pro Tem Adam Medrano (Vice Chair), Councilmember Omar Narvaez, Councilmember Mark Clayton, Councilmember B. Adam McGough

SUBJECT **FY2018-2019 Continuum of Care (CoC) Program Update**

## Summary

Attached is the briefing presentation on Continuum of Care (CoC) Program update. As briefed to the Citizen Homelessness Commission on April 12, 2018, OHS will no longer administer the CoC programs as a result of an audit recommendation to increase the efficiency and effectiveness of services. This presentation shares the results of the Request for Competitive Sealed Proposal (RFCSP) issued by the Office of Homeless Solutions in August 2018.

## Background

Citizen Homelessness Commission informational briefing was held on October 11, 2018 and applicable feedback was incorporated. The Office of Homeless Solutions is seeking feedback from Human and Social Needs (HSN) Council Committee to aid in selection of final award amounts. Upon approval by HSN, these agenda items will appear on November 28, 2018 agenda for consideration and possible action.

Please contact me if you have any questions or require any additional information.

A handwritten signature in blue ink, appearing to read 'Nadia Hardy', with a large, stylized flourish.

Nadia Chandler Hardy  
Assistant City Manager and Chief Resilience Officer

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney Interim  
Carol A. Smith, City Auditor Interim  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Directors and Assistant Directors

# **FY 2018-2019 Continuum of Care Program Update**

**Human and Social Needs Committee  
November 5, 2018**

**Monica Hardman, Managing Director  
Office of Homeless Solutions**

**Nadia Chandler Hardy  
Assistant City Manager and Chief  
Resilience Officer**



# Agenda

- Overview of background of Continuum of Care (CoC) Program funding
- Summarize provider proposals and Citizen Homelessness Commission (CHC) feedback
- Next Steps



# Background

- On September 26, 2018, City Council accepted the FY2018-19 CoC Program funds from the U.S. Department of Housing and Urban Development (HUD).

Program	Rent	Case Mgmt	Admin	Funds Available
Gateway to Permanent Supportive Housing	\$539,280	\$132,029	\$46,794	<b>\$718,103</b>
My Residence (Rapid Re-housing)	\$305,256	\$107,034	\$23,337	<b>\$435,627</b>
Shelter Plus Care	\$1,372,440	\$65,040	\$91,450	<b>\$1,528,930</b>
Shelter Plus Care- Veterans	\$100,440	\$0	\$5,888	<b>\$106,328</b>
<b>Total Funding</b>	<b>\$2,317,416</b>	<b>\$304,103</b>	<b>\$167,469</b>	<b>\$2,788,988</b>

# Background

- As briefed to the Citizen Homelessness Commission on April 12, 2018, OHS will no longer administer the CoC programs as a result of an audit recommendation to increase the efficiency and effectiveness of services
- A Request for Competitive Sealed Proposals (RFCSP) for all four (4) Projects was issued as follows:
  - August 24, 2018 – RFCSP released to Procurement
  - August 24 & 30, 2018 – RFCSP advertised
  - September 7, 2018 – Pre-Proposal Conference
  - September 20, 2018 (extended from September 13, 2018) – Proposals Due (three received)

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# CoC Proposal Overview

Provider Name	Average Score	Amount Requested
AIDS Services of Dallas <ul style="list-style-type: none"> <li>My Residence (RRH)</li> </ul>	89.3	\$435,627
Housing Crisis Center <ul style="list-style-type: none"> <li>My Residence (RRH) *(total request incl match= \$495,533)</li> </ul>	<b>93.7</b>	\$435,627
<b>RRH TOTAL</b>		<b>\$871,254</b>
<b>RRH AMOUNT AVAILABLE</b>		<b>\$435,627</b>
AIDS Services of Dallas <ul style="list-style-type: none"> <li>Gateway to Permanent Supportive Housing (PSH)</li> </ul>	<b>86.7</b>	\$718,103
<b>PSH TOTAL</b>		<b>\$718,103</b>
<b>PSH AMOUNT AVAILABLE</b>		<b>\$718,103</b>

\*One-time allocation of \$300K in General Funds also made available for Proposers to meet 25% match requirement. HCC requested \$59,906 (55% of required match); evaluation committee recommends that the request be granted.

# CHC Feedback

- Supportive of proposals received
- No comments or concerns expressed



# Next Steps

- November 28, 2018 City Council consideration and possible action
- Release bid for the remaining two projects (Shelter Plus Care and Shelter Plus Care-Veterans) by the end of the calendar year



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