

Memorandum



CITY OF DALLAS

DATE September 10, 2018

Honorable Mayor and Members of the City Council:

TO Mayor Pro Tem Casey Thomas, II (Chair), Deputy Mayor Pro Tem Adam Medrano (Vice Chair), Councilmember Omar Narvaez, Councilmember Mark Clayton, Councilmember B. Adam McGough

SUBJECT **Community Centers Programming**

On August 6, 2018, the Office of Community Care presented an overview of Community Centers Programming, including the implementation plan for reprogramming both centers in response to community requests and needs. During that briefing several questions were asked.

- 1. How many students participated in the Big Thought City of Learning program at West Dallas Multipurpose Center? Were these students provided with information about and/or connected to Were these kids also enrolled in recreation center programming.**

A total of 43 students were formally enrolled in the City of Learning program at West Dallas Community Center that was hosted by Big Thought. The camp program was offered free-of-cost to children in youth in the West Dallas area and lasted a total of two weeks during June 2018. Students were recruited directly from the neighborhoods surrounding the West Dallas Multipurpose Center by a street team that visited nearby homes and apartment complexes with program information. Additionally, program recruitment took place through the West Dallas Library and Trinity River Mission. The participants had an average attendance of 7 days. Big Thought hosts multiple City of Learning summer camps throughout Dallas and decided to pilot programming in West Dallas this summer.

The Dallas Parks and Recreation Department offers summer camp programming through its recreation centers as well the "Send a Kid to Camp" programming, which the department implements in partnership with schools and community organizations. The City of Learning program was intended to serve kids who otherwise might not have had the opportunity to participate in any type of summer programming. The nearest recreation center-based program to the West Dallas Multipurpose Center this summer was held at Nash Davis Recreation Center, approximately 1 mile from the Center, and the program had students on the wait-list all summer. Additionally, the program cost of \$60/week may be a barrier for some families. The nearest "Send a Kid to Camp" site program was held at Eladio Martinez Learning Center, which is about 3 miles away from the West Dallas Multipurpose Center.

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2. What would be the cost of relocating the existing Lancaster WIC clinic to the District 8 office building located in the former Highland Hills Library?

The cost to relocate the existing Lancaster WIC clinic to the District 8 office building would be between \$456,923.89 and \$529,423.96 as of September 2018. This is based on an estimated base cost of \$370,000 to \$415,000 to finish out the currently unfinished spaces within the building, including creating 8-10 enclosed office areas and an waiting area. This also includes technology infrastructure at \$30,531 and information technology costs of \$28,893. Additionally, the quote includes a potential lease buy out cost of \$54,999.96 for the existing office space.

3. Please provide a list of all organizations with whom the Office of Community Care partners.

Attachment A lists all program partners of the Office of Community Care.

Please contact me if you have any questions or require any additional information.



Nadia Chandler Hardy
Assistant City Manager and Chief Resilience Officer

c: T.C. Broadnax, City Manager
Larry Casto, City Attorney
Carol A. Smith, City Auditor Interim
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors

Partners/Organization	Team/Division
24h Club	Fresh Start Housing Assistance Program
AARP (Susan Williams & Melodia Gutierrez)	WDMC
Achieve Beyond of Texas	WIC
Adult Protective Services	Senior Services
AHF (AIDS Healthcare Foundation)	Fresh Start Housing Assistance Program
AIN (AIDS Interfaith Network)	Fresh Start Housing Assistance Program
All Smiles Dental Centers	WDMC
Alley's House	WIC
American Cancer Society	OCC
American Care Academy	WIC
American Diabetes Association (ADA)	OCC
American Foundation for the Blind, Inc.	WDMC
American Lung Association	WDMC
AmeriGroup - An Anthem Company	WDMC
ANTHEM	WIC
APAA	Fresh Start Housing Assistance Program
ASD(AIDS Service of Dallas)	Fresh Start Housing Assistance Program
ASPCA	Senior Services
Atlas Pediatrics	WIC
ATMOS Energy	WDMC
Austin Street	Fresh Start Housing Assistance Program
A-Z Pediatric Therapy	WIC
Bachman Lake Community School	WIC
Baylor Irving	WIC - Breastfeeding Peer Counselors
Baylor Medical Center - Dallas	WIC - Breastfeeding Peer Counselors
Baylor, Scott & White Health	OCC
Bear Creek Family Dentistry	OCC
BedStart	Fresh Start Housing Assistance Program
Brother Bill's	WDMC
Bryan's House ECI & Childcare	WIC
Care Improvement Plus	WDMC
Care Options for Kids	WIC
Carter's House	MLK
Catholic Charities	Fresh Start Housing Assistance Program
Catholic Charities Brady Center	Senior Services
Catholic Charities of Dallas	Senior Services
Catholic Counseling Services	WDMC
Child and Family Guidance Center	Fresh Start Housing Assistance Program
Child Care Group	OCC
ChildCare Group	MLK
Children's 1st Dental	WIC
Children's Connections, Inc.	WIC
Children's Health	WIC
Children's Hospital	WIC - Breastfeeding Peer Counselors
City Hospital	WIC - Breastfeeding Peer Counselors
City of Dallas Code Compliance Department	OCC
CitySquare	OCC
Clinic for Family Health & Wellness	WIC
Community Council of Greater Dallas	OCC

Community Courts	Social Services
Conerstone Pediatric Therapy	WIC
Connected Nation Phone Service	WIC
Crockett EES (Grand Prairie ISD)	WIC
Crossroads Community Services	WDMC
Dallas Area Agency on Aging	Senior Services
Dallas Association for the Blind	WDMC
Dallas Black Chamber of Commerce	MLK
Dallas Christian Women's Job Corp.	WIC
Dallas Coalition for Hunger Solutions	OCC
Dallas County Elections	OCC
Dallas County Health & Human Services	OCC
Dallas County Housing	Fresh Start Housing Assistance Program
Dallas Fire-Rescue	OCC
Dallas Health Start/Community Action Network	WIC - Breastfeeding Peer Counselors
Dallas Healthy Start	WIC
Dallas Housing Authority	Fresh Start Housing Assistance Program
Dallas ISD	OCC
Dallas Libraries	OCC
Dallas Life	Fresh Start Housing Assistance Program
Dallas MetroCare Services	WDMC
Dallas Parks & Recreation	OCC
Dallas Water Utilities	OCC
DART Transit	WDMC
DART Travel Ambassador	Senior Services
DCCCD	MLK
DeHaro Saldivar Clinic	WDMC
Dental People PLLC	WIC
Downtown Pregnancy Center	WDMC
DPD UNIDOS	Senior Services
Dr. Suzanne Appolito & Assoc (Dentistry for Children)	WIC
DSHS Case Management	WIC
Dulce Dental	WDMC
DVAP	WDMC
Eating Well is a SNAP (EWS!)	Senior Services
Educational First Steps	WIC
El Centro College	WDMC
Embrace Grace	WIC
Epic Health Services	WIC
Every Child Ready to Read (Dallas Public Library)	WIC
Family Care Connection	OCC
Family Care Connection	WDMC
Family Endeavors	OCC
Family Gateway	Fresh Start Housing Assistance Program
Family Gateway	WIC
Family place	Fresh Start Housing Assistance Program
First Steps Pediatric Therapy Specialists	WIC
Food 4 Health (NTFB) Drop Box and Pantry Program	WIC
Foremost Family Health	MLK
Friends of the Dallas Farmer's Market	WIC

Furniture bank	Fresh Start Housing Assistance Program
Genesis	Fresh Start Housing Assistance Program
Get Covered America	WIC
Girls Incorporated	WDMC
Goodwill Industries of Dallas	WDMC
Grand Prairie ISD Parent & Child Together	WIC
Grand Prairie Library	WIC
Greenville Avenue Church of Christ	Fresh Start Housing Assistance Program
Growing as Parents	WIC
H&G Counseling	MLK
H.D.'s Clothing Company	WDMC
Headstart of Greater Dallas	WIC
Healthy Families of Dallas/Child Abuse	WIC
Highland Oaks Church of Christ	WDMC
Home Instruction for Parents of Preschool Youngsters	WIC
Homeward Bound	Fresh Start Housing Assistance Program
Housing Crisis Center	Fresh Start Housing Assistance Program
ilooklikeLOVE Mobile Diaper Pantry	WIC
Infinity Insurance Companies	WDMC
Jacob's Pediatrics	WIC
Jewish Community Center	Senior Services
KERA - KXT 91.7	WDMC
Kids in the Game	WIC
KidsCare Therapy	WIC
Lancaster Family Dentistry	WIC
Latino Cultural Center	Senior Services
Launch Ability ECI	WIC
Leaf Family Dentistry	WIC
Legacy Counseling	Fresh Start Housing Assistance Program
Legal Services of North Texas	WDMC
Libraries	Senior Services
Life Shines Bright Pregnancy Program - Methodist Hospital	WIC
Lighthouse of the blind	Fresh Start Housing Assistance Program
Little Creations Learning Centers	WIC
Love for Kids, Inc.	WDMC
Masterminds Mini-Learning Center	WIC
Maximum	WIC
MDHA	Fresh Start Housing Assistance Program
Methodist Charlton Medical Center	WIC - Breastfeeding Peer Counselors
Methodist Dallas Medical Center	WIC - Breastfeeding Peer Counselors
Methodist Hospital's Life Shines Bright	WIC
Metrocare	Fresh Start Housing Assistance Program
Metroplex Pediatrics	WIC
Mi Escuelita Preschool, Inc.	WIC
Miles of Freedom	Fresh Start Housing Assistance Program
Miles of Freedom	MLK
Miles of Freedom	MLK
My Children's Pediatric Clinics	WIC
My Healthy Family	WIC
My Second Chance	Fresh Start Housing Assistance Program-

National Council of Jewish Women	OCC
Neighborhood Credit Union	WDMC
Network of Community Ministries	WDMC
New Friends New Life	Fresh Start Housing Assistance Program
Nexus	Fresh Start Housing Assistance Program
Nexus Generations PPI	WIC
North Dallas Shared Ministries	Senior Services
North Texas Food Bank	OCC
North Texas Food Bank SNAP Outreach	WIC
North Texas Legal Aid	WDMC
North Texas Poison Center	WDMC
North Texas/Therapy & Home Care	WIC
Oak Cliff Churches for Emergency Aid	WDMC
Open Arms, Inc. dba Bryan's House	Senior Services
Parkland - Community Health Plans Inc. -	WDMC
Parkland Health and Hospital System	WIC - Breastfeeding Peer Counselors
Parkland HHS	
Parkland Hospital	Fresh Start Housing Assistance Program
Parkland Nurse Family Partnership	WIC
Pediamed Night Clinic	WIC
Pediatric Home Healthcare, LLC	WIC
Pilgrim Rest Missionary Baptist Church Crisis Ministries	Fresh Start Housing Assistance Program
Prevent Blindness of Texas	WDMC
Prism North Texas	Fresh Start Housing Assistance Program
Reliant Energy	MLK
ResCare Workforce Services - Workforce	WDMC
Resource Center	Fresh Start Housing Assistance Program
Rheama Reaching Out Academy	WIC
Richardson East Care Corps	Fresh Start Housing Assistance Program
Richardson ISD ESL	WIC
Sage Care Therapy	WIC
Salvation Army	Fresh Start Housing Assistance Program
Sam's Club	WDMC
Senator Royce West	WDMC
Senior Citizens of Greater Dallas	Senior Services
Senior Source	MLK
Senior Source/Elder Financial Safety Center	Senior Services
SER National Early Head Start	WIC
Shared Housing Center	WDMC
Sharing Life Community	WDMC
Shield Healthcare	WIC
Showers of Blessings	MLK
Smiles Safari Dental	WIC
SOTM Lifeskills	WIC
St Vincent De Paul	Fresh Start Housing Assistance Program
St. Barnabas Presbyterian Church	WIC
St. Francis Pediatric Clinic	WIC
SW Transplant Alliance	WDMC
Tapestry Ministries	MLK
Tennison Clinic	WIC - Breastfeeding Peer Counselors

Texas Capital Bank	WDMC
Texas Ramps	Senior Services
Texas Work Force	Fresh Start Housing Assistance Program
The ARK Group	WDMC
The Bethlehem Foundation	WDMC
The Bridge	Fresh Start Housing Assistance Program
The Bridge Breast Network	WDMC
The Concilio	WDMC
The Council on Alcohol and Drug Abuse	Fresh Start Housing Assistance Program
The Salvation Army	WDMC
The Senior Source	Senior Services
The Stewpot	OCC
Therapy 2000	WIC
Transformance USA	WIC
Transitional Life Counseling	WIC
Turner 12	MLK
Turtle Creek Recovery Center	Fresh Start Housing Assistance Program
TXU	MLK
TXU Energy Aid	OCC
Union Gospel Mission	Fresh Start Housing Assistance Program
United Universe, Inc.	WDMC
United Way of Dallas - Healthy Families	WIC
University of Texas at Arlington	WIC - Breastfeeding Peer Counselors
University of Texas Southwestern Medical Center	WIC - Breastfeeding Peer Counselors
Unlocking Doors.	Fresh Start Housing Assistance Program
UT Dallas, Center for Children and Families	WIC
VITAS Healthcare	WDMC
Volgel Alcove	Senior Services
Wee Can Academy	WIC
WellCare	WDMC
West Dallas Community Coalition	WDMC
West Dallas Youth Clinic	WDMC
White Rock Center of Hope	WDMC
White Rock Community Church	Fresh Start Housing Assistance Program
WINGS - YWCA	WDMC
WINGS (Formerly YMCA Nurse Family Partnership)	WIC
Women's Health Care Center & Tension	WIC
Workforce Solutions of Greater Dallas	OCC
World Vision	MLK
YoungLives	WIC
Youth Discovery Center Dallas Public Library	WIC