DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: Lew Sterrett Jail Contract

On Monday, August 22, 2016, you will be briefed on the Lew Sterrett Jail Contract by Assistant
Director Ryan Rogers of the Court & Detention Services Department.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Eric D. Campbell
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jil A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Lew Sterrett Jail Contract
Public Safety Committee – August 22, 2016
Briefing Purpose

• Overview of the Contract
• History
• How Costs are Calculated
• Efficiencies
• Sept. 21st - Upcoming Agenda
Overview of Contract Terms

- Criminal Justice Center Memorandum of Agreement between the City of Dallas and Dallas County, dated November 22, 1978, granted the City a leasehold in the Lew Sterrett Criminal Justice Center for processing and maintaining City jail prisoners
History of Contract

• 1978 – Original agreement signed

• 1982 – Amend. #1, clarified payment terms

• 1984 – Amend. #2, further clarified terms, determined costs would be reviewed by auditor

• 1985 – Amend. #3, defined “City Prisoner”, established fees and max number of “City Prisoners”

• 1997 – Amend. #4, changed cost methodology, required City/County to review every 3 years
## History of Contract

<table>
<thead>
<tr>
<th>FY</th>
<th>Jail Contract</th>
<th>Jail Intake</th>
<th>Y2Y</th>
<th>Housing</th>
<th>Y2Y</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY09-10</td>
<td>$7,222,495</td>
<td>34,869</td>
<td>0%</td>
<td>13,163</td>
<td>n/a</td>
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<tr>
<td>FY10-11</td>
<td>$8,116,058</td>
<td>41,463</td>
<td>19%</td>
<td>16,722</td>
<td>27%</td>
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<tr>
<td>FY11-12</td>
<td>$7,851,819</td>
<td>21,354</td>
<td>-48%</td>
<td>24,782</td>
<td>48%</td>
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<tr>
<td>FY12-13</td>
<td>$8,228,943</td>
<td>22,840</td>
<td>7%</td>
<td>28,987</td>
<td>17%</td>
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<td>FY13-14</td>
<td>$8,713,637</td>
<td>21,443</td>
<td>-6%</td>
<td>23,474</td>
<td>-19%</td>
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<tr>
<td>FY14-15</td>
<td>$7,983,142</td>
<td>20,246</td>
<td>-6%</td>
<td>15,094</td>
<td>-36%</td>
</tr>
<tr>
<td>FY15-16</td>
<td>$7,557,391</td>
<td>19,453</td>
<td>-4%</td>
<td>8,418</td>
<td>-44%</td>
</tr>
<tr>
<td>FY16-17</td>
<td>$7,812,862</td>
<td>18,919</td>
<td>-3%</td>
<td>9,589</td>
<td>14%</td>
</tr>
</tbody>
</table>

*Dallas Municipal Court*
# How Costs are Calculated

<table>
<thead>
<tr>
<th>Per Current Contract</th>
<th>As of FY 2011-12</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Charged for:</strong></td>
<td><strong>Charged for:</strong></td>
</tr>
<tr>
<td>Intake</td>
<td>Intake</td>
</tr>
<tr>
<td>Release</td>
<td>Release*</td>
</tr>
<tr>
<td>Housing</td>
<td>Housing</td>
</tr>
<tr>
<td>10% of Sherriff’s Office</td>
<td>10% of Sherriff’s Office</td>
</tr>
</tbody>
</table>

* In FY12, “Release” was eliminated, as Dallas County could not accurately track it.
Efficiencies

• Reduce Intake Volume
  - Video magistrate at the City Detention Center
    ✓ Reducing number of prisoners transferred to Lew Sterrett
    ✓ Saving DPD officers time in transporting and processing
Sept. 21 - Upcoming Agenda

• Staff is Seeking:
  • Support and recommendation for the FY 2016-17 Jail Contract
  • Total cost: $7,812,862